3003--В

IN ASSEMBLY

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for

8 spending from federal grants for any grant period beginning, during, or 9 prior to, the state fiscal year beginning on April 1, 2023 except as 10 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be 11 12 sufficient to accomplish the purpose designated, being the undisbursed 13 and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for 15 the fiscal year beginning April 1, 2023. Certain reappropriations in 16 this chapter are shown using abbreviated text, with three leader dots 17 18 (an ellipsis) followed by three spaces (...) used to indicate where 19 existing law that is being continued is not shown. However, unless a 20 change is clearly indicated by the use of brackets [-] for deletions and 21 underscores for additions, the purposes, amounts, funding source and all 22 other aspects pertinent to each item of appropriation shall be as last 23 appropriated.

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12553-06-3

1 For the purpose of complying with the state finance law, the year, 2 chapter and section of the last act reappropriating a former original 3 appropriation or any part thereof is, unless otherwise indicated, chap-4 ter 53, section 1, of the laws of 2022.

5 d) No moneys appropriated by this chapter shall be available for 6 payment until a certificate of approval has been issued by the director 7 of the budget, who shall file such certificate with the department of 8 audit and control, the chairperson of the senate finance committee and 9 the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2023 containing the aid to localities budget bill for the state fiscal year 2023-2024, all appropriations and reappropriations contained in chapter 53 of the laws of 2022, which would otherwise lapse by operation of law on March 31, 2024 are hereby repealed.

16 f) The appropriations contained in this chapter shall be available for 17 the fiscal year beginning on April 1, 2023 except as otherwise noted.

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For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 200,176,744

 Special Revenue Funds - Federal
 114,985,000

 Special Revenue Funds - Other
 39,980,000
 3 224,237,113 4 230,228,000 39,980,000 5 0 б -----7 454,465,113 8 9 SCHEDULE 10 11 _____ 12 General Fund 13 Local Assistance Account - 10000 For services and expenses, including the 14 15 payment of liabilities incurred prior to April 1, 2023, related to the community 16 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of para-19 graph (b) of subdivision 4 of section 214 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of the total annual expenditures of approved 26 27 community services for the elderly 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. Notwithstanding any provision of law, rule 34 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be used in accordance with a waiver or 41 reduction in county maintenance of effort 42 43 requirements established pursuant to 44 section 214 of the elder law, except for 45 base year expenditures. To the extent that 46 funds hereby appropriated are sufficient

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to exceed the per capita limit established 1 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory б allocations. 7 Notwithstanding any inconsistent provision 8 of law except pursuant to a chapter of the 9 laws of 2023 authorizing a 8.5 percent cost of living adjustment, for the period 10 11 commencing on April 1, 2023 and ending 12 March 31, 2024 the director shall not 13 apply any other cost of living adjustment for the purpose of establishing rates of 14 payments, contracts or any other form of 15 16 reimbursement (10318) 37,682,638 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2023, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderlv 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 elder law, up specified in the to 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting requirements set forth in section 214 of 32 33 the elder law. Subject to the approval of 34 director of the budget, up the to 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 fund appropriation within the general 38 office for the aging to address the unmet 39 needs of the elderly as reported to the 40 office for the aging through the reporting 41 requirements set forth in section 214 of 42 the elder law. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2024 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.

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Notwithstanding any inconsistent provision 1 2 of law to the contrary, including but not 3 limited to the state reimbursement and 4 county maintenance of effort requirements 5 specified in the elder law, subject to the б approval of the director of the budget, up 7 to \$2,000,000 of the amount appropriated 8 herein, may be transferred to state oper-9 ations for the administration of programs. 10 No expenditures shall be made from this 11 appropriation until the director of the 12 budget has approved a plan submitted by 13 the office outlining the amounts and 14 purposes of such expenditures and the allocation of funds among the counties, 15 16 including the city of New York. 17 Notwithstanding any inconsistent provision 18 of law except pursuant to a chapter of the 19 laws of 2023 authorizing a 8.5 percent 20 cost of living adjustment, for the period 21 commencing on April 1, 2023 and ending March 31, 2024 the director shall not 22 23 apply any other cost of living adjustment 24 for the purpose of establishing rates of payments, contracts or any other form of 25 26 reimbursement (10319) 67,498,000 27 For services and expenses of grants to area 28 agencies on aging for the establishment 29 and operation of caregiver resource centers (10321) 353,000 30 For services and expenses, including the 31 32 payment of liabilities incurred prior to 33 April 1, 2023, associated with the well-34 ness in nutrition (WIN) program, formerly 35 supplemental known as the nutrition 36 assistance program (SNAP), including a 37 suballocation to the department of agri-38 culture and markets to be transferred to 39 state operations for administrative costs 40 of the farmers market nutrition program. 41 Up to \$200,000 of this appropriation may 42 be made available to the Council of Senior 43 Centers and Services of New York City to 44 provide outreach within the older adult 45 SNAP initiative. No expenditure shall be 46 made from this appropriation until the 47 director of the budget has approved a plan 48 submitted by the office outlining the 49 amounts and purpose of such expenditures 50 and the allocation of funds among the 51 counties.

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Notwithstanding any inconsistent provision 1 2 of law except pursuant to a chapter of the 3 laws of 2023 authorizing a 8.5 percent cost of living adjustment, for the period 4 5 commencing on April 1, 2023 and ending б March 31, 2024 the director shall not 7 apply any other cost of living adjustment 8 for the purpose of establishing rates of 9 payments, contracts or any other form of 10 reimbursement (10322) 35,566,606 11 Local grants for services and expenses of 12 long-term care ombudsman program the 13 (10323) 3,690,000 14 For additional services and expenses of the 15 long-term care ombudsman program 12,500,000 16 For state aid grants to providers of respite 17 services to the elderly. Funding priority 18 shall be given to the renewal of existing 19 contracts with the state office for the 20 aging. No expenditures shall be made from 21 this appropriation until the director of 22 the budget has approved a plan submitted 23 by the office outlining the amounts to be 24 distributed by provider (10328) 656,000 25 For state aid grants to providers of social 26 model adult day services. Funding priority 27 shall be given to the renewal of existing 28 contracts with the state office for the 29 aging. No expenditures shall be made from 30 this appropriation until the director of 31 the budget has approved a plan submitted 32 by the office outlining the amounts to be 33 distributed by provider (10329) 1,072,000 34 For state aid grants to naturally occurring 35 retirement communities (NORC). Funding priority shall be given to the renewal of 36 37 existing contracts with the state office 38 for the aging. No expenditures shall be 39 made from this appropriation until the director of the budget has approved a plan 40 41 submitted by the office outlining the 42 amounts to be distributed by provider 43 (10330) 4,027,500 44 For state aid grants to neighborhood 45 naturally occurring retirement communities 46 (NNORC). Funding priority shall be given 47 to the renewal of existing contracts with 48 the state office for the aging. No expend-49 itures shall be made from this appropri-50 ation until the director of the budget has 51 approved a plan submitted by the office 52 outlining the amounts to be distributed by

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provider any activities or provide any 1 2 services (10331) 4,027,500 3 For grants in aid to the 59 designated area 4 agencies on aging for transportation operating expenses related to serving the 5 б elderly. Funds shall be allocated from 7 this appropriation pursuant to a plan 8 prepared by the director of the state 9 office for the aging and approved by the 10 director of the budget (10885) 1,121,000 11 For grants to the area agencies on aging for 12 the health insurance information, coun-13 seling and assistance program (10335) 1,000,000 14 For state matching funds for services and 15 expenses to match federally funded model 16 demonstration projects and/or grant 17 programs, a portion of which may be trans-18 ferred to state operations or to other 19 entities as necessary to meet federal grant objectives (10336) 175,000 20 For the managed care consumer assistance 21 22 program for the purpose of providing 23 education, outreach, one-on-one coun-24 seling, monitoring of the implementation of medicare part D, and assistance with 25 26 drug appeals and fair hearings related to 27 medicare part D coverage for persons who 28 are eligible for medical assistance and who are also beneficiaries under part D of 29 30 title XVIII of the federal social security 31 act and for participants of the elderly 32 pharmaceutical insurance coverage program 33 (EPIC) in accordance with the following: 34 Medicare Rights Center (10340) 793,000 35 New York StateWide Senior Action Council, Inc. (10341) 354,000 36 37 New York Legal Assistance Group (10342) 222,000 Legal Aid Society of New York (10343) 111,000 38 39 Empire Justice Center (10345) 155,000 40 Community Service Society (10346) 132,000 41 For services and expenses of the retired and 42 senior volunteer program (RSVP) (10324) 216,500 43 For services and expenses of the EAC/Nassau 44 senior respite program (10325) 118,500 45 For services and expenses of the home aides 46 of central New York, Inc. senior respite 47 program (10326) 71,000 For services and expenses of the New York 48 49 foundation for senior citizens home shar-50 51 For services and expenses of the foster 52 grandparents program (10332) 98,000

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For services and expenses related to an 1 2 elderly abuse education and outreach 3 program in accordance with section 219 of 4 the elder law funding priority shall be 5 given to the renewal of existing contracts 6 with the state office for the aging 7 For services and expenses related to the 8 livable New York initiative to create 9 10 neighborhoods that consider the evolving 11 needs and preferences of all their residents (10866) 122,500 12 13 For services and expenses of the New York 14 state adult day services association, inc. 15 related to providing training and techniadult 16 cal assistance to social dav 17 services programs in New York state 18 regarding the quality of services (10867) 122,500 19 For services and expenses related to the 20 congregate services initiative. No expend-21 itures shall be made from this appropri-22 ation until the director of the budget has 23 approved a plan submitted by the office 24 outlining the amounts and purposes of such 25 expenditures and the allocation of funds 26 among the counties (10320) 403,000 27 For services and expenses of New York State-28 wide Senior Action Council, Inc. for the 29 patients' rights hotline and advocacy 30 project (10334) 31,500 For services and expenses for Lifespan of 31 Greater Rochester, Inc. for sustainability 32 33 and expansion of Enhanced Multi-Discipli-34 nary Teams as implemented under the feder-35 al Elder Abuse Preventions Interventions 36 Initiative and related data collection and 37 reporting (10833) 500,000 38 Notwithstanding any inconsistent provision 39 of law, subject to the approval of the 40 director of the budget, up to the amount 41 appropriated herein, may be transferred to 42 the general fund state purposes account 43 for services and expenses of the Associ-44 ation on Aging in New York State to 45 provide training, education and technical 46 assistance to the area agencies on aging 47 and aging network service contractor staff 48 for professional development which must 49 include but not be limited to developing 50 priority training needs of all aging 51 network staff, submitting an implementa-52 tion plan for approval by the office for

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the aging in advance, prioritizing expan-1 2 sion of state certified aging network 3 staff, and developing contracts and vouch-4 ers in a timely manner (10810) 250,000 5 For services and expenses of the Holocaust б Survivors Initiative. Funds shall be used 7 to support case management services for 8 holocaust survivors statewide and may include, but not be limited to, mental 9 10 health services, trauma informed care, 11 crisis prevention, legal services and 12 entitlement counseling, emergency finan-13 cial assistance for food, housing, 14 prescriptions, medical and dental care, 15 socialization programs, training and 16 support for caregivers and home health 17 aides working with survivors, and end of 18 life care including hospice and ethical 19 wills (10715) 1,000,000 For services and expenses related to the development of a state master plan for 20 21 22 aging. A portion of this appropriation may 23 be suballocated or transferred to the 24 department of health. 25 Notwithstanding any inconsistent provision law to the contrary, subject to the 26 of 27 approval of the director of the budget, up 28 to \$1,000,000 of the amount appropriated 29 herein, may be transferred to state oper-30 ations (10735) 1,000,000 Notwithstanding any inconsistent provision 31 of law to the contrary, including but not 32 33 limited to the state reimbursement and 34 county maintenance of effort requirements 35 specified in the elder law, up to \$8,000,000 of the funds appropriated here-36 37 in shall be used to address the unmet 38 needs of the elderly as reported to the 39 office for the aging through the reporting 40 requirements set forth in section 214 of the elder law. Subject to the approval of 41 42 director of the budget, up to the 43 \$8,000,000 hereby appropriated may be 44 interchanged or transferred with any other 45 fund appropriation within the general 46 office for the aging to address the unmet 47 needs of the elderly as reported to the 48 office for the aging through the reporting 49 requirements set forth in section 214 of 50 the elder law. No expenditures shall be 51 made from this appropriation until the 52 director of the budget has approved a plan

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1	submitted by the office outlining the
2	amounts and purposes of such expenditures
3	and the allocation of funds among the
4	counties, including the city of New York
5	(10716) 8,000,000
б	For services and expenses related to elder
7	abuse outreach, education and mitigation
8	of Lifespan of Greater Rochester (10736) 250,000
9	For services and expenses related to the
10	expansion of online classes for GetSetUp
11	to combat social isolation, improve health
12	and wellness and provide lifelong learning
13	opportunities (10737) 350,000
14	For services and expenses for Joy for All
15	Companion Pets to reduce social isolation
16	(10738) 350,000
17	For services and expenses related to the
18	expansion of online classes for Self Help,
19	Inc to combat social isolation, improve
20	health and wellness and provide lifelong
21	learning opportunities (10739) 200,000
22	For service and expenses for ElliQ related
23	to accessing digital technology and
24	assisting with accessing affordable inter-
25	net services for low-income older adults
26	(10740)
27	For services and expenses to TRUALTA for
28	caregiver training and supports (10741) 400,000
29	For services and expenses for GoGo Grandpar-
30	ent for transportation expansion and
31	capacity building (10742) 500,000
32	For services and expenses to LTCOP and
33	HIICAP to expand stipend program to retain
34 25	volunteers (10743) 150,000
35 36	For services and expenses of Lifespan of
	Greater Rochester, Inc. for expanding bill
37	payer programs for the older adults in up
38 39	to ten counties
39 40	ing relief to high-need family caregivers
40 41	in respite care at Adult Care Facilities 7,200,000
41 42	For services and expenses related to provid-
43	ing care teams at home for low-income
44	older adults
45	For additional services and expenses for
46	state aid grants to naturally occurring
47	retirement communities (NORC) and neigh-
48	borhood naturally occurring retirement
40 49	communities (NNORC). Funding priority
49 50	shall be given to supplemental allocations
50 51	to existing contracts for nursing services
52	
24	

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For services and expenses of the Holocaust 1 2 Survivors Initiatives 1,100,000 3 For services and expenses of Regional Aid 4 for Interim Needs, Inc. 290,000 5 For services and expenses of Lifespan of б Greater Rochester, Inc 250,000 7 For services and expenses of Older Adults 8 Technology Services, Inc 200,000 For additional services and expenses of the 9 New York foundation for senior citizens 10 11 12 For services and expenses of various aging 13 programs 400,000 14 _____ 15 Program account subtotal 200,176,744 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 FHHS Aid to Localities Account - 25177 20 For programs provided under the titles of 21 the federal older Americans act and other 22 health and human services programs. 23 Title III-b social services (10894) 26,000,000 Title III-c nutrition programs, including a 24 25 suballocation to the department of health 26 to be transferred to state operations for nutrition program activities (10893) 41,385,000 27 28 Title III-e caregivers (10892) 12,000,000 29 Health and human services programs (10891) 9,000,000 30 Nutrition services incentive program (10890) .. 17,000,000 31 _____ 32 Program account subtotal 105,385,000 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund 36 Office for the Aging Federal Grants Account - 25300 For services and expenses related to the 37 38 provision of aging services programs 39 (10883) 600,000 40 _____ 41 Program account subtotal 600,000 42 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Senior Community Service Employment Account - 25444 46 For the senior community service employment

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1 program provided under title V of the federal older Americans act (10887) 9,000,000 2 3 _____ 4 Program account subtotal 9,000,000 5 б Special Revenue Funds - Other 7 Combined Expendable Trust Fund 8 Aging Grants and Bequest Account - 20196 9 For services and expenses of the state 10 office for the aging (81034) 980,000 11 _____ 12 Program account subtotal 980,000 13 _____ 14 Special Revenue Funds - Other 15 Older Adult Services Investment Fund 16 Community Care Expansion Account 17 For services and expenses, but not limited contract payments to intermediary 18 to 19 organizations responsible for raising such 20 funds to support project costs, related to 21 state office for the aging, including the 22 expanded in home services for the elderly 23 program (EISEP), and any other services 24 identified by the director of the office 25 for the aging where unmet need is identi-26 fied and could generate savings to the 27 state medical assistance program. Notwithstanding any inconsistent provision 28 29 of the law to the contrary, including but 30 not limited to the state reimbursement and 31 county maintenance of effort requirements elder law, up to 32 specified in the \$15,000,000 of the funds appropriated 33 34 herein shall be used to address the unmet needs of the elderly as reported to the 35 office for the aging through the reporting 36 37 requirements set forth in section 214 of 38 39 _____ 40 Program account subtotal 39,000,000 41

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses, including the payment of liabilities б incurred prior to April 1, 2022, related to the community services 7 the elderly grant program. Notwithstanding subparagraph (1) of for 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$3,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation 18 to the contrary, subject to the approval of the director of the 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the 21 elderly program (EISEP) may be used in accordance with a waiver or 22 reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 23 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any inconsistent provision of law except pursuant to a 30 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 31 adjustment, for the period commencing on April 1, 2022 and ending 32 March 31, 2023 the director shall not apply any other cost of living 33 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) 34 35 33,617,000 (re. \$31,723,000) 36 For planning and implementation, including the payment of liabilities 37 incurred prior to April 1, 2022, of a program of expanded in-home, 38 case management and ancillary community services for the elderly

39 (EISEP). 40 Notwithstanding any inconsistent provision of law to the contrary, 41 including but not limited to the state reimbursement and county 42 maintenance of effort requirements specified in the elder law, up to 43 \$15,000,000 of the funds appropriated herein shall be used to 44 address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state 45 46 elder law section 214. Subject to the approval of the director of 47 the budget, up to \$15,000,000 hereby appropriated may be inter-48 changed or transferred with any other general fund appropriation 49 within the office for the aging to address the unmet needs of the 50 elderly as reported to the office for the aging through the report-

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ing requirements set forth in state elder law section 214. 1 The office for the aging shall provide an annual report to the governor, 2 3 the temporary president of the senate, and the speaker of the assem-4 bly by September 1, 2023 that shall include the area agencies on 5 aging that have received these funds, the amount of funds received б by each area agency on aging, the number of participants served, and 7 the services provided. 8 Notwithstanding any inconsistent provision of law to the contrary, 9 including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, 10 11 subject to the approval of the director of the budget, up to 12 \$2,000,000 of the amount appropriated herein, may be transferred to 13 state operations for the administration of programs. 14 No expenditures shall be made from this appropriation until the direc-15 tor of the budget has approved a plan submitted by the office 16 outlining the amounts and purposes of such expenditures and the 17 allocation of funds among the counties, including the city of New 18 York. 19 Notwithstanding any inconsistent provision of law except pursuant to a 20 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 21 adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the director shall not apply any other cost of living 22 23 adjustment for the purpose of establishing rates of payments, 24 contracts or any other form of reimbursement (10319) 25 67,498,000 (re. \$62,704,000) 26 For services and expenses of grants to area agencies on aging for the 27 establishment and operation of caregiver resource centers (10321) 28 ... 353,000 (re. \$341,000) 29 For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, associated with the wellness in 30 31 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 32 33 department of agriculture and markets to be transferred to state 34 operations for administrative costs of the farmers market nutrition 35 program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to 36 37 provide outreach within the older adult SNAP initiative. No expendi-38 ture shall be made from this appropriation until the director of the 39 budget has approved a plan submitted by the office outlining the 40 amounts and purpose of such expenditures and the allocation of funds 41 among the counties. 42 Notwithstanding any inconsistent provision of law except pursuant to a 43 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 44 adjustment, for the period commencing on April 1, 2022 and ending 45 March 31, 2023 the director shall not apply any other cost of living 46 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) 47 48 33,474,000 (re. \$31,291,000) 49 Local grants for services and expenses of the long-term care ombudsman 50 program (10323) ... 1,190,000 (re. \$967,000) 51 For state aid grants to providers of respite services to the elderly. 52 Funding priority shall be given to the renewal of existing contracts

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with the state office for the aging. No expenditures shall be made 1 2 from this appropriation until the director of the budget has 3 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 (re. \$593,000) For state aid grants to providers of social model adult day services. 4 5 б Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 (re. \$958,000) 10 11 For state aid grants to naturally occurring retirement communities 12 (NORC). Funding priority shall be given to the renewal of existing 13 contracts with the state office for the aging. No expenditures shall 14 be made from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 17 For state aid grants to neighborhood naturally occurring retirement 18 communities (NNORC). Funding priority shall be given to the renewal 19 of existing contracts with the state office for the aging. No 20 expenditures shall be made from this appropriation until the direc-21 tor of the budget has approved a plan submitted by the office 22 outlining the amounts to be distributed by provider any activities 23 or provide any services (10331) ... 2,027,500 (re. \$2,027,500) 24 For grants in aid to the 59 designated area agencies on aging for 25 transportation operating expenses related to serving the elderly. 26 Funds shall be allocated from this appropriation pursuant to a plan 27 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 28 29 30 For grants to the area agencies on aging for the health insurance information, counseling and assistance program (10335) 31 32 33 For state matching funds for services and expenses to match federally 34 funded model projects and/or demonstration grant programs, a portion 35 of which may be transferred to state operations or to other entities 36 as necessary to meet federal grant objectives (10336) 37 175,000 (re. \$175,000) For the managed care consumer assistance program for the purpose of 38 39 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 40 appeals and fair hearings related to medicare part D coverage for 41 42 persons who are eligible for medical assistance and who are also 43 beneficiaries under part D of title XVIII of the federal social 44 security act and for participants of the elderly pharmaceutical 45 insurance coverage program (EPIC) in accordance with the following: 46 Medicare Rights Center (10340) ... 793,000 (re. \$397,000) New York StateWide Senior Action Council, Inc. (10341) 47 48 354,000 (re. \$83,000) 49 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$120,000) 50 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) Empire Justice Center (10345) ... 155,000 (re. \$155,000) 51 Community Service Society (10346) ... 132,000 (re. \$132,000) 52

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For services and expenses of the retired and senior volunteer program 1 2 (RSVP) (10324) ... 216,500 (re. \$216,500) 3 For services and expenses of the EAC/Nassau senior respite program (10325) ... 118,500 (re. \$89,000) 4 5 For services and expenses of the home aides of central New York, Inc. б senior respite program (10326) ... 71,000 (re. \$71,000) 7 For services and expenses of the New York foundation for senior citi-8 zens home sharing and respite care program (10327) 9 86,000 (re. \$86,000) For services and expenses of the foster grandparents program (10332) 10 11 ... 98,000 (re. \$98,000) 12 For services and expenses related to an elderly abuse education and 13 outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts 14 15 with the state office for the aging (10333) 16 745,000 (re. \$745,000) 17 For services and expenses related to the livable New York initiative 18 to create neighborhoods that consider the evolving needs and prefer-19 ences of all their residents (10866) 20 122,500 (re. \$122,500) For services and expenses of the New York state adult day services 21 22 association, inc. related to providing training and technical 23 assistance to social adult day services programs in New York state 24 regarding the quality of services (10867) 25 122,500 (re. \$122,500) 26 For services and expenses related to the congregate services initi-27 ative. No expenditures shall be made from this appropriation until 28 the director of the budget has approved a plan submitted by the 29 office outlining the amounts and purposes of such expenditures and 30 the allocation of funds among the counties (10320) 31 For services and expenses of New York Statewide Senior Action Council, 32 33 Inc. for the patients' rights hotline and advocacy project (10334) 34 31,500 (re. \$31,500) 35 For services and expenses for Lifespan of Greater Rochester, Inc. for 36 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 37 implemented under the federal Elder Abuse Preventions Interventions 38 Initiative and related data collection and reporting (10833) 39 40 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropri-41 42 ated herein, may be transferred to the general fund state purposes 43 account for services and expenses of the Association on Aging in New 44 York State to provide training, education and technical assistance 45 to the area agencies on aging and aging network service contractor 46 staff for professional development which must include but not be 47 limited to developing priority training needs of all aging network 48 staff, submitting an implementation plan for approval by the office 49 for the aging in advance, prioritizing expansion of state certified 50 aging network staff, and developing contracts and vouchers in a timely manner (10810) ... 250,000 (re. \$250,000) 51

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1 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 2 section 214 of the elder law or any other provision of law for addi-3 tional services and expenses related to the community services for 4 the elderly grant program (10301) 5 1,500,000 (re. \$1,500,000) б For additional services and expenses for state aid grants to naturally 7 occurring retirement communities (NORC). Funding priority shall be 8 given to supplemental allocations to existing contracts (10800) 9 10 For additional services and expenses for state aid grants to neighbor-11 hood naturally occurring retirement communities (NNORC). Funding 12 priority shall be given to supplemental allocations to existing 13 contracts (10801) ... 2,000,000 (re. \$1,810,000) 14 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of 15 section 214 of the elder law or any other provision of law for addi-16 tional services and expenses related to the community services for 17 the elderly grant program (10303) ... 750,000 (re. \$750,000) 18 For services and expenses of the Holocaust Survivors Initiative. Funds 19 shall be used to support case management services for holocaust 20 survivors statewide and may include, but not be limited to, mental 21 health services, trauma informed care, crisis prevention, legal services and entitlement counseling, emergency financial assistance 22 23 for food, housing, prescriptions, medical and dental care, sociali-24 zation programs, training and support for caregivers and home health 25 aides working with survivors, and end of life care including hospice 26 and ethical wills (10715) ... 1,000,000 ... (re. \$1,000,000) 27 For services and expenses related to the development of a State Master 28 Plan on Aging. 29 Notwithstanding any inconsistent provision of law to the contrary, 30 subject to the approval of the director of the budget, up to 31 \$500,000 of the amount appropriated herein, may be transferred to state operations (10735) ... 500,000 (re. \$500,000) 32 33 Notwithstanding any inconsistent provision of law to the contrary, 34 including but not limited to the state reimbursement and county 35 maintenance of effort requirements specified in the elder law, up to 36 \$8,000,000 of the funds appropriated herein shall be used to address 37 the unmet needs of the elderly as reported to the office for the 38 aging through the reporting requirements set forth in state elder 39 law section 214. Subject to the approval of the director of the 40 budget, up to \$8,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the 41 42 office for the aging to address the unmet needs of the elderly as 43 reported to the office for the aging through the reporting require-44 ments set forth in state elder law section 214. No expenditures 45 shall be made from this appropriation until the director of the 46 budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of 47 48 funds among the counties, including the city of New York (10716) ... 49 8,000,000 (re. \$8,000,000) 50 For services and expenses related to elder abuse outreach, education 51 and mitigation of Lifespan of Great Rochester (10736) 52

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For services and expenses related to the expansion of online classes 1 2 for GetSetUp to combat social isolation, improve health and wellness 3 and provide lifelong learning opportunities (10737) 350,000 (re. \$350,000) 4 5 For services and expenses for Joy for All Companion Pets to reduce б social isolation (10738) ... 350,000 (re. \$350,000) 7 For services and expenses related to the expansion of online classes-8 for Self Help, Inc to combat social isolation, improve health and 9 wellness and provide lifelong learning opportunities (10739) 10 200,000 (re. \$200,000) 11 For service and expenses for ElliQ related to accessing digital technology and assisting with accessing affordable internet services for 12 13 low-income older adults (10740) ... 700,000 (re. \$700,000) 14 For services and expenses to TRUALTA for caregiver training and 15 supports (10741) ... 400,000 (re. \$200,000) For services and expenses for GoGo Grandparent for transportation 16 17 expansion and capacity building (10742) 18 19 For services and expenses to LTCOP and HIICAP to expand stipend program to retain volunteers (10743) ... 150,000 (re. \$150,000) 20 For services and expenses of the Holocaust Survivors Initiatives 21 (10703) ... 1,600,000 (re. \$1,580,000) 22 23 For services and expenses of Colonie Senior Service Center (10744) ... 24 150,000 (re. \$150,000) 25 For additional services and expenses of the New York foundation for 26 senior citizens home sharing and respite care program (10306) ... 27 86,000 (re. \$86,000) 28 For additional services and expenses of the long-term care ombudsman program (10878) ... 2,500,000 (re. \$2,500,000) 29 30 For services and expenses for India Home (10726) 50,000 (re. \$50,000) 31 For services and expenses for Jewish Association for Services for the 32 33 Aged Coney Island (10745) ... 100,000 (re. \$100,000) 34 For services and expenses for Jewish Association for Services for the 35 Aged for the Bay Eden Senior Center (10849) 36 20,000 (re. \$20,000) For additional services and expenses of Lifespan of Greater Rochester, 37 Inc (10709) ... 375,000 (re. \$375,000) 38 39 For services and expenses for LiveOn NY (10842) 40 200,000 (re. \$150,000) 41 For services and expenses for Metropolitan NY Coordinating Council on 42 Jewish Poverty (10746) ... 900,000 (re. \$900,000) 43 For additional services and expenses for state aid grants to naturally 44 occurring retirement communities (NORC) and neighborhood naturally 45 occurring retirement communities (NNORC). Funding priority shall be 46 given to supplemental allocations to existing contracts for nursing services ... 825,000 (re. \$825,000) 47 48 For services and expenses of Older Adults Technology Services, Inc 49 (10835) ... 200,000 (re. \$200,000) 50 For services and expenses for Project Guardianship (10748) 51 112,000 (re. \$112,000)

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1	For services and expenses of Regional Aid for Interim Needs, Inc.
2	<u>(10852)</u> 200,000
3	For services and expenses of Regional Aid for Interim Needs, Inc.
4	<u>(10711)</u> 665,000
5	For services and expenses of the SAGE LGBT Welcoming Elder Housing
6	Program (10701) 100,000 (re. \$100,000)
7	For services and expenses for Saratoga Senior Center (10749)
8	50,000 (re. \$37,500)
9	For services and expenses for SelfHelp (10727)
9 10	100,000
10	
	For services and expenses for Sephardic Bikur Holim Community Services
12	Network (10750) 75,000 (re. \$75,000)
13	For services and expenses for Services Now for Adult Persons (10827)
14	100,000 (re. \$100,000)
15	For services and expenses for Spring Creek Senior Partners (NORC)
16	<u>(10751)</u> 50,000
17	For additional services and expenses of New York Statewide Senior
18	Action Council, Inc. for the patients' rights hotline and advocacy
19	project <u>(10305)</u> 100,000
20	For services and expenses for Wayside Out-Reach Development, Inc
21	(10846) 100,000
22	For services and expenses, grants in aid, or for contracts with
23	certain municipalities and/or not-for-profit institutions for vari-
24	ous aging initiatives. Notwithstanding section 24 of the state
25	finance law or any provision of law to the contrary, funds from this
26	appropriation shall be allocated only pursuant to a plan (i)
27	approved by the speaker of the Assembly and the director of the
28	budget which sets forth either an itemized list of grantees with the
29	amount to be received by each, or the methodology for allocating
30	such appropriation, and (ii) which is thereafter included in an
31	Assembly resolution calling for the expenditure of such funds, which
32	resolution must be approved by a majority vote of all members
33	elected to the Assembly upon a roll call vote (10752)
34	3,500,000 (re. \$3,480,000)
35	For services and expenses, grants in aid, or for contracts with
36	certain municipalities and/or not-for-profit institutions. Notwith-
37	standing section 24 of the state finance law or any provision of law
38	to the contrary, funds from this appropriation shall be allocated
39	only pursuant to a plan (i) approved by the temporary president of
40	the senate and the director of the budget which sets forth either an
41	itemized list of grantees with the amount to be received by each, or
42	the methodology for allocating such appropriation, and (ii) which is
43	thereafter included in a senate resolution calling for the expendi-
44	ture of such funds, which resolution must be approved by a majority
45	vote of all members elected to the senate upon a roll call vote
46	(10753) 1,000,000 (re. \$1,000,000)
40 47	For additional services and expenses of New York State Senior Action
47	Council, Inc (10754) 100,000 (re. \$100,000)
	For additional services and expenses of the center for Elder Law and
49 50	
50	Justice for the prevention of elder abuse (10708)
51	325,000 (re. \$325,000)

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5 By chapter 53, section 1, of the laws of 2021:

б For services and expenses, including the payment of liabilities 7 incurred prior to April 1, 2021, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of 8 9 paragraph (b) of subdivision 4 of section 214 of the elder law and 10 any other provision of law to the contrary, up to \$3,500,000 of the 11 funds appropriated herein may, at the discretion of the director of 12 the budget, be used by the state to reimburse counties for more than 13 the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 16 approved a plan submitted by the office outlining the amounts and 17 purposes of such expenditures and the allocation of funds among the 18 counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the 19 20 budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the 21 22 elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 26 sufficient to exceed the per capita limit established in section 214 27 of the elder law, the excess funds shall be available to supplement 28 the existing per capita level in a uniform manner consistent with 29 statutory allocations.

30 Notwithstanding any inconsistent provision of law except a chapter of 31 the laws of 2021 authorizing a 1 percent cost of living adjustment 32 increase, but including section 1 of part C of chapter 57 of the 33 laws of 2006, as amended by section 1 of part I of chapter 60 of the 34 laws of 2014, for the period commencing on April 1, 2021 and ending 35 March 31, 2022 the director shall not apply any other cost of living 36 adjustment for the purpose of establishing rates of payments, 37 contracts or any other form of reimbursement (10318) 38 29,801,000 (re. \$1,381,000) 39 For planning and implementation, including the payment of liabilities incurred prior to April 1, 2021, of a program of expanded in-home, 40

41 case management and ancillary community services for the elderly
42 (EISEP).
43 Notwithstanding any inconsistent provision of law to the contrary,

44 including but not limited to the state reimbursement and county 45 maintenance of effort requirements specified in the elder law, up to $15,000,000 \mbox{ of the funds appropriated herein shall be used to$ 46 47 address the unmet needs of the elderly as reported to the office for 48 aging through the reporting requirements set forth in state the 49 elder law section 214. Subject to the approval of the director of 50 the budget, up to \$15,000,000 hereby appropriated may be inter-51 changed or transferred with any other general fund appropriation

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within the office for the aging to address the unmet needs of the 1 2 elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The 3 4 office for the aging shall provide an annual report to the governor, 5 the temporary president of the senate, and the speaker of the assemб bly by September 1, 2022 that shall include the area agencies on 7 aging that have received these funds, the amount of funds received 8 by each area agency on aging, the number of participants served, and 9 the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

- 15 Notwithstanding any inconsistent provision of law except a chapter of 16 the laws of 2021 authorizing a 1 percent cost of living adjustment 17 increase, but including section 1 of part C of chapter 57 of the 18 laws of 2006, as amended by section 1 of part I of chapter 60 of the 19 laws of 2014, for the period commencing on April 1, 2021 and ending 20 March 31, 2022 the director shall not apply any other cost of living 21 adjustment for the purpose of establishing rates of payments, 22 contracts or any other form of reimbursement (10319) 23 65,120,000 (re. \$3,991,000)
- 24 For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, associated with the wellness in 25 26 nutrition (WIN) program, formerly known as the supplemental nutri-27 tion assistance program (SNAP), including a suballocation to the 28 department of agriculture and markets to be transferred to state 29 operations for administrative costs of the farmers market nutrition 30 program. Up to \$200,000 of this appropriation may be made available 31 to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expendi-32 33 ture shall be made from this appropriation until the director of the 34 budget has approved a plan submitted by the office outlining the 35 amounts and purpose of such expenditures and the allocation of funds 36 among the counties.
- 37 Notwithstanding any inconsistent provision of law except a chapter of 38 laws of 2021 authorizing a 1 percent cost of living adjustment the 39 increase, but including section 1 of part C of chapter 57 of the 40 laws of 2006, as amended by section 1 of part I of chapter 60 of the 41 laws of 2014, for the period commencing on April 1, 2021 and ending 42 March 31, 2022 the director shall not apply any other cost of living 43 adjustment for the purpose of establishing rates of payments, 44 contracts or any other form of reimbursement (10322) 45 28,281,000 (re. \$1,016,000) 46 Local grants for services and expenses of the long-term care ombudsman 47 program (10323) ... 1,190,000 (re. \$183,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made 51 from this appropriation until the director of the budget has

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approved a plan submitted by the office outlining the amounts to be 1 2 distributed by provider (10328) ... 656,000 (re. \$438,000) 3 For state aid grants to providers of social model adult day services. 4 Funding priority shall be given to the renewal of existing contracts 5 with the state office for the aging. No expenditures shall be made б from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 (re. \$520,000) 9 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 10 contracts with the state office for the aging. No expenditures shall 11 12 be made from this appropriation until the director of the budget has 13 approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 (re. \$1,779,000) 14 For state aid grants to neighborhood naturally occurring retirement 15 16 communities (NNORC). Funding priority shall be given to the renewal 17 of existing contracts with the state office for the aging. No 18 expenditures shall be made from this appropriation until the direc-19 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities 20 or provide any services (10331) ... 2,027,500 (re. \$1,982,000) 21 22 For grants in aid to the 59 designated area agencies on aging for 23 transportation operating expenses related to serving the elderly. 24 Funds shall be allocated from this appropriation pursuant to a plan 25 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 26 27 1,121,000 (re. \$47,000) 28 For grants to the area agencies on aging for the health insurance 29 information, counseling and assistance program (10335) 30 1,000,000 (re. \$349,000) For state matching funds for services and expenses to match federally 31 funded model projects and/or demonstration grant programs, a portion 32 33 of which may be transferred to state operations or to other entities 34 as necessary to meet federal grant objectives (10336) 35 175,000 (re. \$175,000) 36 For the managed care consumer assistance program for the purpose of 37 providing education, outreach, one-on-one counseling, monitoring of 38 the implementation of medicare part D, and assistance with drug 39 appeals and fair hearings related to medicare part D coverage for 40 persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social 41 42 security act and for participants of the elderly pharmaceutical 43 insurance coverage program (EPIC) in accordance with the following: 44 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 45 Empire Justice Center (10345) ... 155,000 (re. \$57,000) 46 Community Service Society (10346) ... 132,000 (re. \$33,000) 47 For services and expenses of the retired and senior volunteer program 48 (RSVP) (10324) ... 216,500 (re. \$20,000) 49 For services and expenses of the EAC/Nassau senior respite program 50 (10325) ... 118,500 (re. \$42,000) 51 For services and expenses of the home aides of central New York, Inc. senior respite program (10326) ... 71,000 (re. \$64,000) 52

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For services and expenses of the New York foundation for senior citi-1 2 zens home sharing and respite care program (10327) 3 86,000 (re. \$22,000) 4 For services and expenses of the foster grandparents program (10332) 5 ... 98,000 (re. \$48,000) б For services and expenses related to an elderly abuse education and 7 outreach program in accordance with section 219 of the elder law 8 funding priority shall be given to the renewal of existing contracts 9 with the state office for the aging (10333) 10 745,000 (re. \$275,000) 11 For services and expenses related to the livable New York initiative 12 to create neighborhoods that consider the evolving needs and prefer-13 ences of all their residents (10866) 14 122,500 (re. \$122,500) 15 For services and expenses of the New York state adult day services 16 association, inc. related to providing training and technical 17 assistance to social adult day services programs in New York state 18 regarding the quality of services (10867) 19 122,500 (re. \$122,500) For services and expenses related to the congregate services initi-20 21 ative. No expenditures shall be made from this appropriation until 22 the director of the budget has approved a plan submitted by the 23 office outlining the amounts and purposes of such expenditures and 24 the allocation of funds among the counties (10320) 25 403,000 (re. \$22,000) For services and expenses for Lifespan of Greater Rochester, Inc. for 26 27 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 28 implemented under the federal Elder Abuse Preventions Interventions 29 Initiative and related data collection and reporting (10833) 30 For additional services and expenses for state aid grants to naturally 31 occurring retirement communities (NORC). Funding priority shall be 32 33 given to supplemental allocations to existing contracts (10800) ... 34 35 For additional services and expenses for state aid grants to neighbor-36 hood naturally occurring retirement communities (NNORC). Funding 37 priority shall be given to supplemental allocations to existing 38 contracts (10801) ... 2,000,000 (re. \$1,793,000) 39 For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions. Notwith-40 standing section twenty-four of the state finance law or any 41 42 provision of law to the contrary, funds from this appropriation 43 shall be allocated only pursuant to a plan approved by the speaker 44 of the assembly and the director of the budget which sets forth 45 either an itemized list of grantees with the amount to be received 46 by each, or the methodology for allocating such appropriation 47 (10714) ... 4,000,000 (re. \$2,973,000) 48 For services and expenses of the Holocaust Survivors Initiative. Funds 49 shall be used to support case management services for holocaust 50 survivors statewide and may include, but not be limited to, mental 51 health services, trauma informed care, crisis prevention, legal services and entitlement counseling, emergency financial assistance 52

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for food, housing, prescriptions, medical and dental care, sociali-1 2 zation programs, training and support for caregivers and home health 3 aides working with survivors, and end of life care including hospice 4 and ethical wills (10715) ... 1,000,000 (re. \$879,000) Notwithstanding any inconsistent provision of law to the contrary, 5 б including but not limited to the state reimbursement and county 7 maintenance of effort requirements specified in the elder law, up to 8 \$8,000,000 of the funds appropriated herein shall be used to address 9 the unmet needs of the elderly as reported to the office for the 10 aging through the reporting requirements set forth in state elder 11 law section 214. Subject to the approval of the director of the budget, up to \$8,000,000 hereby appropriated may be interchanged or 12 13 transferred with any other general fund appropriation within the 14 office for the aging to address the unmet needs of the elderly as 15 reported to the office for the aging through the reporting require-16 ments set forth in state elder law section 214. No expenditures 17 shall be made from this appropriation until the director of the 18 budget has approved a plan submitted by the office outlining the 19 amounts and purposes of such expenditures and the allocation of 20 funds among the counties, including the city of New York (10716) ... 21 22 For additional services and expenses of the center for Elder Law and 23 Justice for the prevention of elder abuse (10713) 24 175,000 (re. \$51,000) 25 For services and expenses of the Holocaust Survivors Initiative (10703) ... 350,000 (re. \$174,000) 26 27 For services and expenses of Jewish Association for Services for the 28 Aged for the Bay Eden Senior Center (10849) 29 20,000 (re. \$20,000) 30 For additional local grants for services and expenses of the long-term care ombudsman program (10878) ... 250,000 (re. \$231,000) 31 For additional services and expenses for state aid grants to naturally 32 33 occurring retirement communities (NORC) and neighborhood naturally 34 occurring retirement communities (NNORC). Funding priority shall be 35 given to supplemental allocations to existing contracts for nursing 36 services (10717) ... 675,000 (re. \$675,000) For services and expenses of Regional Aid for Interim Needs, 37 Inc. (10852) ... 200,000 (re. \$200,000) 38 For services and expenses of the SAGE LGBT Welcoming Elder Housing 39 40 program (10701) ... 100,000 (re. \$100,000) For additional services and expenses of the New York Statewide Senior 41 42 Action Council, Inc. for the patients' rights hotline and advocacy 43 project (10305) ... 100,000 (re. \$100,000) 44 For services and expenses for Wayside Out-Reach Development, Inc. 45 (10846) ... 100,000 (re. \$100,000) 46 For services and expenses for the An-Noor Social Center (10723) 47 10,000 (re. \$10,000) 48 For services and expenses for Haber House Senior Center (10724) 49 10,000 (re. \$10,000) 50 For services and expenses for Jewish Community Council of Greater 51 Coney Island (Jay Harama Senior Center) (10725) 52 10,000 (re. \$10,000)

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1	For services and expenses for Newtown Senior Center (10706)
1 2	10,000
3	For services and expenses for SelfHelp (10727)
4	10,000
- 5	For services and expenses for Pete McGuiness Senior Center in Green-
6	point (10728) 18,000 (re. \$18,000)
7	For services and expenses for HANAC, Inc (10829)
8	20,000
9	For services and expenses of Harlem Advocates for Seniors, Inc (10705)
10	20,000
11	For services and expenses for India Home (10726)
12	30,000
13	For services and expenses for Interfaith Works (10729)
14	25,000
15	For services and expenses for Vision Urbana (10731)
16	25,000
17	For services and expenses for The William Hodson Senior Center (10732)
18	30,000
19	For services and expenses of Regional Aid for Interim Needs, Inc
20	(10711) 90,000 (re. \$90,000)
21	For services and expenses of Jewish Association for Services for the
22	Aged (10837) 90,000 (re. \$90,000)
23	For services and expenses of Riverdale Senior Services, Inc (10309)
24	110,000 (re. \$110,000)
25	For services and expenses of Selfhelp Clearview Senior Center (10707)
26	95,000 (re. \$95,000)
27	For additional services and expenses of the New York Statewide Senior
28	Action Council, Inc. for the patients' rights hotline and advocacy
29	project (10710) 100,000 (re. \$100,000)
30	For services and expenses of the Bay Ridge Center, Inc (10856)
31	100,000 (re. \$100,000)
32	For services and expenses of Samuel Field YM and YWHA, Inc. (10825)
33	125,000 (re. \$125,000)
34	For services and expenses of the Holocaust Survivors Initiative
35	(10712) 150,000
36	For additional services and expenses of the center for Elder Law and
37	Justice for the prevention of elder abuse (10708)
38	175,000
39	For services and expenses for Gay, Lesbian, Bisexual, and Transgender
40	Elders (SAGE) (10830) 200,000 (re. \$200,000)
41	For services and expenses of Jewish Community Council of Greater Coney
42	Island, Inc (10823) 250,000 (re. \$250,000)
43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NNORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
47	services (10721) 325,000 (re. \$325,000)
48	For services and expenses of the state office for the aging to imple-
49	ment subdivision 3-c of section 1 of part C of chapter 57 of the
50	laws of 2006, as amended by part I of chapter 60 of the laws of
51	2014, by part Q chapter 57 of the laws of 2017, by part N of chapter
52	57 of the laws of 2018, and by part Y of chapter 57 of the laws of

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2019, to provide funding for a cost of living adjustment for the 1 2 purpose of establishing rates of payments, contracts or any other 3 form of reimbursement increases for the period April 1, 2021 through 4 March 31, 2022. Notwithstanding any other provision of law to the 5 contrary, and subject to the approval of the director of the budget, б the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit to any local assistance appro-8 priation, and may include advances to local governments and volun-9 tary agencies, to accomplish this purpose (10722) 10 2,022,013 (re. \$2,022,013)

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses, including the payment of liabilities 13 incurred prior to April 1, 2020, related to the community services 14 for the elderly grant program. Notwithstanding subparagraph (1) of 15 paragraph (b) of subdivision 4 of section 214 of the elder law and 16 any other provision of law to the contrary, up to \$3,500,000 of the 17 funds appropriated herein may, at the discretion of the director of 18 the budget, be used by the state to reimburse counties for more than 19 the 75 percent of the total annual expenditures of approved communi-20 ty services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has 21 22 approved a plan submitted by the office outlining the amounts and 23 purposes of such expenditures and the allocation of funds among the 24 counties. Notwithstanding any provision of law, rule or regulation 25 to the contrary, subject to the approval of the director of the 26 budget, funds appropriated herein for the community services for the 27 elderly program (CSE) and the expanded in-home services for the 28 elderly program (EISEP) may be used in accordance with a waiver or 29 reduction in county maintenance of effort requirements established 30 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 31 32 sufficient to exceed the per capita limit established in section 214 33 of the elder law, the excess funds shall be available to supplement 34 the existing per capita level in a uniform manner consistent with 35 statutory allocations.

36 Notwithstanding any inconsistent provision of law, including section 1 37 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-38 39 ing on April 1, 2020 and ending March 31, 2021 the director shall 40 not apply any cost of living adjustment for the purpose of estab-41 lishing rates of payments, contracts or any other form of reimburse-42 ment (10318) ... 29,801,000 (re. \$623,000) 43 For planning and implementation, including the payment of liabilities 44 incurred prior to April 1, 2020, of a program of expanded in-home, 45 case management and ancillary community services for the elderly 46 (EISEP). 47 Notwithstanding any inconsistent provision of law to the contrary,

48 including but not limited to the state reimbursement and county 49 maintenance of effort requirements specified in the elder law, up to 50 \$15,000,000 of the funds appropriated herein shall be used to 51 address the unmet needs of the elderly as reported to the office for

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the aging through the reporting requirements set forth in state 1 2 elder law section 214. Subject to the approval of the director of 3 the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation 4 5 within the office for the aging to address the unmet needs of the б elderly as reported to the office for the aging through the report-7 ing requirements set forth in state elder law section 214. The 8 office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assem-9 bly by September 1, 2021 that shall include the area agencies on 10 11 aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and 12 the services provided. 13

- No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.
- 19 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 20 of part I of chapter 60 of the laws of 2014, for the period commenc-21 22 ing on April 1, 2020 and ending March 31, 2021 the director shall 23 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-24 25 ment (10319) ... 65,120,000 (re. \$2,310,000) For services and expenses, including the payment of liabilities 26 27 incurred prior to April 1, 2020, associated with the wellness in 28 nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the 29
- 30 department of agriculture and markets to be transferred to state 31 operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available 32 33 to the Council of Senior Centers and Services of New York City to 34 provide outreach within the older adult SNAP initiative. No expendi-35 ture shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the 36 37 amounts and purpose of such expenditures and the allocation of funds 38 among the counties.
- 39 Notwithstanding any inconsistent provision of law, including section 1 40 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-41 ing on April 1, 2020 and ending March 31, 2021 the director shall 42 43 not apply any cost of living adjustment for the purpose of estab-44 lishing rates of payments, contracts or any other form of reimburse-45 ment (10322) ... 28,281,000 (re. \$215,000) 46 Local grants for services and expenses of the long-term care ombudsman 47 program (10323) ... 1,190,000 (re. \$9,000) 48 For state aid grants to providers of respite services to the elderly. 49 Funding priority shall be given to the renewal of existing contracts 50 with the state office for the aging. No expenditures shall be made 51 from this appropriation until the director of the budget has

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approved a plan submitted by the office outlining the amounts to be 1 2 distributed by provider (10328) ... 656,000 (re. \$235,000) 3 For state aid grants to providers of social model adult day services. 4 Funding priority shall be given to the renewal of existing contracts 5 with the state office for the aging. No expenditures shall be made б from this appropriation until the director of the budget has 7 approved a plan submitted by the office outlining the amounts to be 8 distributed by provider (10329) ... 1,072,000 (re. \$231,000) 9 For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 10 contracts with the state office for the aging. No expenditures shall 11 12 be made from this appropriation until the director of the budget has 13 approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 (re. \$786,000) 14 For state aid grants to neighborhood naturally occurring retirement 15 16 communities (NNORC). Funding priority shall be given to the renewal 17 of existing contracts with the state office for the aging. No 18 expenditures shall be made from this appropriation until the direc-19 tor of the budget has approved a plan submitted by the office 20 outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 (re. \$578,000) 21 For grants in aid to the 59 designated area agencies on aging for 22 23 transportation operating expenses related to serving the elderly. 24 Funds shall be allocated from this appropriation pursuant to a plan 25 prepared by the director of the state office for the aging and approved by the director of the budget (10885) 26 27 1,121,000 (re. \$5,000) 28 For grants to the area agencies on aging for the health insurance information, counseling and assistance program (10335) 29 30 For state matching funds for services and expenses to match federally 31 32 funded model projects and/or demonstration grant programs, a portion 33 of which may be transferred to state operations or to other entities 34 as necessary to meet federal grant objectives (10336) 35 175,000 (re. \$175,000) 36 Empire Justice Center (10345) ... 155,000 (re. \$11,000) 37 Community Service Society (10346) ... 132,000 (re. \$34,000) 38 For services and expenses of the retired and senior volunteer program 39 (RSVP) (10324) ... 216,500 (re. \$14,000) For services and expenses of the EAC/Nassau senior respite program 40 (10325) ... 118,500 (re. \$10,000) 41 For services and expenses of the home aides of central New York, Inc. 42 43 senior respite program (10326) ... 71,000 (re. \$5,000) 44 For services and expenses of the foster grandparents program (10332) 45 ... 98,000 (re. \$23,000) 46 For services and expenses related to the livable New York initiative 47 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 48 49 122,500 (re. \$117,000) 50 For services and expenses of the New York state adult day services association, inc. related to providing training and technical 51 assistance to social adult day services programs in New York state 52

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regarding the quality of services (10867) 1 2 122,500 (re. \$37,000) 3 For services and expenses related to the congregate services initi-4 ative. No expenditures shall be made from this appropriation until 5 the director of the budget has approved a plan submitted by the б office outlining the amounts and purposes of such expenditures and 7 the allocation of funds among the counties (10320) 8 403,000 (re. \$5,000) For services and expenses for Lifespan of Greater Rochester, Inc. for 9 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 10 11 implemented under the federal Elder Abuse Preventions Interventions Initiative and related data collection and reporting (10833) 12 13 500,000 (re. \$91,000) 14 For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be 15 given to supplemental allocations to existing contracts (10800) ... 16 17 18 For additional services and expenses for state aid grants to neighbor-19 hood naturally occurring retirement communities (NNORC). Funding 20 priority shall be given to supplemental allocations to existing 21 contracts (10801) ... 2,000,000 (re. \$1,683,000) For services and expenses of the Holocaust Survivors Initiatives 22 23 (10703) ... 300,000 (re. \$290,000) 24 For services and expenses of Jewish Association for Services for the 25 Aged for the Bay Eden Senior Center (10849) 26 20,000 (re. \$20,000) 27 For services and expenses of Lifespan of Greater Rochester, Inc 28 (10847) ... 215,000 (re. \$16,000) 29 For services and expenses of Regional Aid for Interim Needs, Inc. 30 (10852) ... 200,000 (re. \$200,000) For services and expenses of the SAGE LGBT Welcoming Elder Housing 31 32 program (10701) ... 100,000 (re. \$100,000) 33 For additional services and expenses of the New York Statewide Senior 34 Action Council, Inc. for the patients' rights hotline and advocacy 35 project (10305) ... 100,000 (re. \$100,000) For services and expenses of the Holocaust Survivors Initiative 36 37 (10712) ... 150,000 (re. \$150,000) 38 For additional services and expenses of the center for Elder Law and Justice for the prevention of elder abuse (10713) 39 40 175,000 (re. \$2,000) For services and expenses related to providing state aid grants to 41 fund "eligible services," including but not limited to health care 42 43 management and assistance and/or health promotion and linkages to 44 prevention services and screenings, at naturally occurring retire-45 ment communities (NORC) and neighborhood naturally occurring retire-46 ment communities (NNORC) as required by section 209 of the Elder 47 Law. Funding priority shall be given to supplemental allocations to existing contracts (10864) ... 325,000 (re. \$213,000) 48 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 49

50 section 4, of the laws of 2020:

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For services and expenses of Regional Aid for Interim Needs, Inc 1 2 (10711) ... 90,000 (re. \$90,000) 3 For services and expenses of Riverdale Senior Services, Inc (10309) 4 ... 90,000 (re. \$90,000) 5 For services and expenses of the Bay Ridge Center, Inc (10856) б 100,000 (re. \$100,000) 7 For services and expenses of Selfhelp Clearview Senior Center (10707) 8 110,000 (re. \$110,000) 9 For additional services and expenses of the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy 10 11 project (10710) ... 100,000 (re. \$100,000) For services and expenses of Jewish Community Council of Greater Coney 12 13 Island, Inc. (10823) ... 250,000 (re. \$250,000) 14 For services and expenses of Jewish Association for Services for the 15 Aged (10837) ... 90,000 (re. \$90,000)

16 By chapter 53, section 1, of the laws of 2019:

17 For services and expenses, including the payment of liabilities 18 incurred prior to April 1, 2019, related to the community services 19 for the elderly grant program. Notwithstanding subparagraph (1) of 20 paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the 21 22 funds appropriated herein may, at the discretion of the director of 23 the budget, be used by the state to reimburse counties for more than 24 the 75 percent of the total annual expenditures of approved communi-25 ty services for the elderly programs. No expenditures shall be made 26 from this appropriation until the director of the budget has 27 approved a plan submitted by the office outlining the amounts and 28 purposes of such expenditures and the allocation of funds among the 29 counties. Notwithstanding any provision of law, rule or regulation 30 to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the 31 32 elderly program (CSE) and the expanded in-home services for the 33 elderly program (EISEP) may be used in accordance with a waiver or 34 reduction in county maintenance of effort requirements established 35 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 36 37 sufficient to exceed the per capita limit established in section 214 38 of the elder law, the excess funds shall be available to supplement 39 the existing per capita level in a uniform manner consistent with 40 statutory allocations.

41 Notwithstanding any inconsistent provision of law, including section 1 42 of part C of chapter 57 of the laws of 2006, as amended by section 1 43 of part I of chapter 60 of the laws of 2014, for the period commenc-44 ing on April 1, 2019 and ending March 31, 2020 the director shall 45 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-46 47 ment (10318) ... 28,933,000 (re. \$354,000) 48 For planning and implementation, including the payment of liabilities 49 incurred prior to April 1, 2019, of a program of expanded in-home, case management and ancillary community services for the elderly 50 51 (EISEP).

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Notwithstanding any inconsistent provision of law to the contrary, 1 2 including but not limited to the state reimbursement and county 3 maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to 4 5 address the unmet needs of the elderly as reported to the office for б the aging through the reporting requirements set forth in state 7 elder law section 214. Subject to the approval of the director of 8 the budget, up to \$15,000,000 hereby appropriated may be inter-9 changed or transferred with any other general fund appropriation 10 within the office for the aging to address the unmet needs of the 11 elderly as reported to the office for the aging through the report-12 ing requirements set forth in state elder law section 214. The 13 office for the aging shall provide an annual report to the governor, 14 the temporary president of the senate, and the speaker of the assem-15 bly by September 1, 2020 that shall include the area agencies on 16 aging that have received these funds, the amount of funds received 17 by each area agency on aging, the number of participants served, and 18 the services provided.

- 19 No expenditures shall be made from this appropriation until the direc-20 tor of the budget has approved a plan submitted by the office 21 outlining the amounts and purposes of such expenditures and the 22 allocation of funds among the counties, including the city of New 23 York.
- 24 Notwithstanding any inconsistent provision of law, including section 1 25 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-26 27 ing on April 1, 2019 and ending March 31, 2020 the director shall 28 not apply any cost of living adjustment for the purpose of estab-29 lishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 (re. \$921,000) 30 31 For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 32 33 ... 353,000 (re. \$2,000) 34 For services and expenses, including the payment of liabilities 35 incurred prior to April 1, 2019, associated with the wellness in 36 nutrition (WIN) program, formerly known as the supplemental nutri-37 tion assistance program (SNAP), including a suballocation to the 38 department of agriculture and markets to be transferred to state 39 operations for administrative costs of the farmers market nutrition 40 program. Up to \$200,000 of this appropriation may be made available 41 to the Council of Senior Centers and Services of New York City to 42 provide outreach within the older adult SNAP initiative. No expendi-43 ture shall be made from this appropriation until the director of the 44 budget has approved a plan submitted by the office outlining the 45 amounts and purpose of such expenditures and the allocation of funds 46 among the counties.
- 47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by section 1 49 of part I of chapter 60 of the laws of 2014, for the period commenc-50 ing on April 1, 2019 and ending March 31, 2020 the director shall 51 not apply any cost of living adjustment for the purpose of estab-

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1 lishing rates of payments, contracts or any other form of reimburse-2 ment (10322) ... 27,483,000 (re. \$5,000) 3 Local grants for services and expenses of the long-term care ombudsman 4 program (10323) ... 1,190,000 (re. \$8,000) 5 For state aid grants to providers of respite services to the elderly. б Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 (re. \$192,000) 10 11 For state aid grants to providers of social model adult day services. 12 Funding priority shall be given to the renewal of existing contracts 13 with the state office for the aging. No expenditures shall be made 14 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 15 16 distributed by provider (10329) ... 1,072,000 (re. \$238,000) 17 For state aid grants to naturally occurring retirement communities 18 (NORC). Funding priority shall be given to the renewal of existing 19 contracts with the state office for the aging. No expenditures shall 20 be made from this appropriation until the director of the budget has 21 approved a plan submitted by the office outlining the amounts to be 22 distributed by provider (10330) ... 2,027,500 (re. \$482,000) 23 For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal 24 25 of existing contracts with the state office for the aging. No 26 expenditures shall be made from this appropriation until the direc-27 tor of the budget has approved a plan submitted by the office 28 outlining the amounts to be distributed by provider any activities 29 or provide any services (10331) ... 2,027,500 (re. \$838,000) 30 For grants in aid to the 59 designated area agencies on aging for 31 transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan 32 33 prepared by the director of the state office for the aging and 34 approved by the director of the budget (10885) 35 1,121,000 (re. \$5,000) 36 For grants to the area agencies on aging for the health insurance 37 information, counseling and assistance program (10335) 38 1,000,000 (re. \$8,000) 39 For state matching funds for services and expenses to match federally 40 funded model projects and/or demonstration grant programs, a portion 41 of which may be transferred to state operations or to other entities 42 as necessary to meet federal grant objectives (10336) 43 175,000 (re. \$74,000) 44 For the managed care consumer assistance program for the purpose of 45 providing education, outreach, one-on-one counseling, monitoring of 46 the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for 47 48 persons who are eligible for medical assistance and who are also 49 beneficiaries under part D of title XVIII of the federal social 50 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 51 Medicare Rights Center (10340) ... 793,000 (re. \$591,000) 52

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Empire Justice Center (10345) ... 155,000 (re. \$8,000) 1 For services and expenses of the retired and senior volunteer program 2 3 (RSVP) (10324) ... 216,500 (re. \$8,000) 4 For services and expenses of the foster grandparents program (10332) ... 98,000 (re. \$3,000) 5 б For services and expenses related to an elderly abuse education and 7 outreach program in accordance with section 219 of the elder law 8 funding priority shall be given to the renewal of existing contracts 9 with the state office for the aging (10333) 10 745,000 (re. \$3,000) For services and expenses related to the livable New York initiative 11 to create neighborhoods that consider the evolving needs and prefer-12 13 ences of all their residents (10866) ... 122,500 (re. \$89,000) For services and expenses of the New York state adult day services 14 association, inc. related to providing training and technical 15 16 assistance to social adult day services programs in New York state 17 regarding the quality of services (10867) 18 122,500 (re. \$20,000) 19 For services and expenses related to the congregate services initi-20 ative. No expenditures shall be made from this appropriation until 21 the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and 22 23 the allocation of funds among the counties (10320) 24 403,000 (re. \$16,000) 25 For services and expenses for Lifespan of Greater Rochester, Inc. for 26 sustainability and expansion of Enhanced Multi-Disciplinary Teams as 27 implemented under the federal Elder Abuse Preventions Interventions 28 Initiative and related data collection and reporting (10833) 29 500,000 (re. \$123,000) 30 For additional services and expenses for state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be 31 given to supplemental allocations to existing contracts (10800) ... 32 33 2,000,000 (re. \$576,000) 34 For additional services and expenses for state aid grants to neighbor-35 hood naturally occurring retirement communities (NNORC). Funding priority shall be given to supplemental allocations to existing 36 contracts (10801) ... 2,000,000 (re. \$391,000) 37 38 For services and expenses related to providing state aid grants to 39 fund "eligible services," including but not limited to health care 40 management and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retire-41 42 ment communities (NORC) and neighborhood naturally occurring retire-43 ment communities (NNORC) as required by section 209 of the Elder 44 Law. Funding priority shall be given to supplemental allocations to 45 existing contracts (10864) ... 325,000 (re. \$174,000) 46 For additional services and expenses for Regional Aid for Interim 47 Needs, Inc (10700) ... 200,000 (re. \$200,000) For services and expenses of LiveOn-NY (10842) 48 49 100,000 (re. \$100,000) 50 For services and expenses of Wayside Out- Reach Development, Inc 51 (10846) ... 75,000 (re. \$21,000)

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1 2 3 4 5 6 7 8 9 10 11 2 13 14 15	For services and expenses of Jewish Association for Services for the Aged for the Bay Eden Senior Center (10849)
16 17 18	By chapter 53, section 1, of the laws of 2018: For planning and implementation, including the payment of liabilities incurred prior to April 1, 2018, of a program of expanded in-home,
19	case management and ancillary community services for the elderly
20 21	(EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the
22	office outlining the amounts and purposes of such expenditures and
23	the allocation of funds among the counties, including the city of
24 25	New York.
25 26	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1
27	of part I of chapter 60 of the laws of 2014, for the period commenc-
28	ing on April 1, 2018 and ending March 31, 2019 the director shall
29	not apply any cost of living adjustment for the purpose of estab-
30	lishing rates of payments, contracts or any other form of reimburse-
31	ment (10319) 50,120,000 (re. \$1,284,000)
32	For services and expenses of grants to area agencies on aging for the
33 34	establishment and operation of caregiver resource centers (10321) 353,000 (re. \$2,000)
35	For services and expenses, including the payment of liabilities
36	incurred prior to April 1, 2018, associated with the wellness in
37	nutrition (WIN) program, formerly known as the supplemental nutri-
38	tion assistance program (SNAP), including a suballocation to the
39	department of agriculture and markets to be transferred to state
40	operations for administrative costs of the farmers market nutrition
41	program. Up to \$200,000 of this appropriation may be made available
42	to the Council of Senior Centers and Services of New York City to
43 44	provide outreach within the older adult SNAP initiative. No expendi- ture shall be made from this appropriation until the director of the
44 45	budget has approved a plan submitted by the office outlining the
46	amounts and purpose of such expenditures and the allocation of funds
47	among the counties.
48	Notwithstanding any inconsistent provision of law, including section 1
49	of part C of chapter 57 of the laws of 2006, as amended by section 1
50	of part I of chapter 60 of the laws of 2014, for the period commenc-
51	ing on April 1, 2018 and ending March 31, 2019 the director shall

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not apply any cost of living adjustment for the purpose of estab-1 2 lishing rates of payments, contracts or any other form of reimburse-3 ment (10322) ... 27,483,000 (re. \$9,000) Local grants for services and expenses of the long-term care ombudsman 4 5 program (10323) ... 1,190,000 (re. \$2,000) б For state aid grants to providers of respite services to the elderly. 7 Funding priority shall be given to the renewal of existing contracts 8 with the state office for the aging. No expenditures shall be made 9 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 10 11 distributed by provider (10328) ... 656,000 (re. \$72,000) 12 For state aid grants to providers of social model adult day services. 13 Funding priority shall be given to the renewal of existing contracts 14 with the state office for the aging. No expenditures shall be made 15 from this appropriation until the director of the budget has 16 approved a plan submitted by the office outlining the amounts to be 17 distributed by provider (10329) ... 1,072,000 (re. \$191,000) 18 For state aid grants to naturally occurring retirement communities 19 (NORC). Funding priority shall be given to the renewal of existing 20 contracts with the state office for the aging. No expenditures shall 21 be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 22 23 distributed by provider (10330) ... 2,027,500 (re. \$67,000) 24 For state aid grants to neighborhood naturally occurring retirement 25 communities (NNORC). Funding priority shall be given to the renewal 26 of existing contracts with the state office for the aging. No 27 expenditures shall be made from this appropriation until the direc-28 tor of the budget has approved a plan submitted by the office 29 outlining the amounts to be distributed by provider any activities 30 or provide any services (10331) ... 2,027,500 (re. \$191,000) 31 For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. 32 33 Funds shall be allocated from this appropriation pursuant to a plan 34 prepared by the director of the state office for the aging and 35 approved by the director of the budget (10885) 36 1,121,000 (re. \$5,000) 37 For the managed care consumer assistance program for the purpose of 38 providing education, outreach, one-on-one counseling, monitoring of 39 the implementation of medicare part D, and assistance with drug 40 appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also 41 42 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 43 44 insurance coverage program (EPIC) in accordance with the following: 45 Empire Justice Center (10345) ... 155,000 (re. \$34,000) 46 For services and expenses related to the livable New York initiative 47 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 48 49 122,500 (re. \$50,800) 50 For services and expenses of the New York state adult day services 51 association, inc. related to providing training and technical 52 assistance to social adult day services programs in New York state

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1	regarding the quality of services (10867)
2	122,500
∠ 3	For services and expenses related to the congregate services initi-
3 4	
	ative. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the
5	
6	office outlining the amounts and purposes of such expenditures and
7	the allocation of funds among the counties (10320)
8	403,000 (re. \$6,000)
9	For additional services and expenses for state aid grants to naturally
10	occurring retirement communities (NORC). Funding priority shall be
11	given to supplemental allocations to existing contracts (10800)
12	2,000,000 (re. \$1,518,000)
13	For additional services and expenses for state aid grants to neighbor-
14	hood naturally occurring retirement communities (NNORC). Funding
15	priority shall be given to supplemental allocations to existing
16	contracts (10801) 2,000,000 (re. \$1,402,000)
17	For services and expenses of Jewish Association for Services for the
18	Aged for the Bay Eden Senior Center (10849)
19	20,000 (re. \$16,000)
20	For services and expenses of Wayside Out-Reach Development, Inc
21	75,000 (re. \$50,000)
22	For services and expenses of Wayside Out-Reach Development, Inc
23	(10846) 75,000
24	For services and expenses of Agudath Israel of American Community
25	Services for the Brookdale Senior Center (10855)
26	10,000 (re. \$10,000)
27	For services and expenses of Allerton Avenue Homeowners and Tenants
28	Association related to the operation of a senior center (10832)
29	30,000 (re. \$2,000)
30	For services and expenses of Bayside Senior Center (Catholic Charities
31	Brooklyn and Queens) (10838) 15,000 (re. \$15,000)
32	For services and expenses of the Clearview Assistance Program (10858)
33	100,000 (re. \$100,000)
34	For services and expenses of Emerald Isle Immigration Center, Inc
35	(10822) 100,000
36	For services and expenses of Friends of Catherine M. Sheridan Senior
37	Center (10859) 50,000
38	For services and expenses of Hillcrest Senior Center (Catholic Chari-
39	ties Brooklyn and Queens) (10836) 100,000 (re. \$100,000)
40	For services and expenses of Hope for the Hopeful (10860)
41	50,000 (re. \$50,000)
42	For services and expenses of the Institute for the Puerto Rican
43	Hispanic Elderly, Inc. (10861) 100,000 (re. \$100,000)
44	For services and expenses of Queens Community House (10844)
45	140,000 (re. \$140,000)
46	For services and expenses of Riverdale Senior Services, Inc (10309)
47	100,000 (re. \$2,000)
48	For services and expenses of Selfhelp Community Services, Inc.
49	(10862) 15,000
50	For services and expenses of Spanish Speaking Elderly Council (RAICES)
51	(10863) 50,000 (re. \$50,000)
-	

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Wayside Out-Reach Development, Inc 1 2 (10845) ... 50,000 (re. \$50,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses of the Neighborhood Self-Help by Older 5 Persons Project, Inc. (10834) ... 75,000 (re. \$75,000) б For services and expenses of Bayside Senior Center (Catholic Charities 7 Brooklyn and Queens) (10838) ... 15,000 (re. \$15,000) For services and expenses of B'nai Yosef Synagogue (10839) 8 9 50,000 (re. \$50,000) For services and expense of Crown Heights Jewish Community Council, 10 11 Inc. (10840) ... 50,000 (re. \$10,000) 12 For services and expenses of Hillcrest Senior Center (Catholic Chari-13 ties Brooklyn and Queens) (10836) ... 15,000 (re. \$15,000) 14 For services and expenses of Jewish Association for Services for the 15 Aged (JASA) (10837) ... 50,000 (re. \$3,000) 16 For services and expenses of Wayside Out-Reach Development, Inc 17 (10846) ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 18 19 section 1, of the laws of 2018: 20 For services and expense of Greater Whitestone Taxpayers Community 21 Center, Inc. (10812) ... 50,000 (re. \$50,000) 22 By chapter 53, section 1, of the laws of 2014: 23 For additional services and expenses of the New York foundation for 24 senior citizens home sharing and respite care program 25 86,000 (re. \$21,800) 26 For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 27 28 2006 as added by a chapter of the laws of 2014 to provide funding 29 for salary increases for the period April 1, 2014 through March 31, 30 2015. Notwithstanding any other provision of law to the contrary, 31 and subject to the approval of the director of the budget, the 32 amounts appropriated herein may be increased or decreased by inter-33 change or transfer without limit to any local assistance appropri-34 ation, and may include advances to local governments and voluntary 35 agencies, to accomplish this purpose ... 930,000 (re. \$782,000) By chapter 53, section 1, of the laws of 2013: 36 For additional services and expenses to providers of social model 37 adult day services ... 200,000 (re. \$49,000) 38 By chapter 53, section 1, of the laws of 2012: 39 For additional state aid grants to neighborhood naturally occurring 40 41 retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the 42 43 aging. No expenditures shall be made from this appropriation until 44 the director of the budget has approved a plan submitted by the 45 office outlining the amounts to be distributed by provider 46 229,000 (re. \$111,000)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
4 5 6 7	By chapter 53, section 1, of the laws of 2022: For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services (10894)
8 9 10 11	26,000,000 (re. \$26,000,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893)
12 13 14	41,385,000 (re. \$39,131,000) Title III-e caregivers (10892) 12,000,000 (re. \$12,000,000) Health and human services programs (10891)
15 16	9,000,000
17	17,000,000 (re. \$17,000,000)
18 19 20	By chapter 53, section 1, of the laws of 2021: For programs provided under the titles of the federal older Americans act and other health and human services programs.
21 22 23 24	<pre>Title III-b social services (10894) (re. \$24,279,000) 26,000,000 (re. \$24,279,000) Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for</pre>
25 26 27 28	nutrition program activities (10893) (re. \$11,597,000) 41,385,000 (re. \$11,597,000) Title III-e caregivers (10892) 12,000,000 (re. \$11,263,000) Health and human services programs (10891)
29 30	9,000,000
31	17,000,000 (re. \$12,460,000)
32 33	By chapter 53, section 1, of the laws of 2020: For programs provided under the titles of the federal older Americans
34 35	act and other health and human services programs. Title III-b social services (10894)
36 37	26,000,000 (re. \$17,600,000) Title III-c nutrition programs, including a suballocation to the
38 39	department of health to be transferred to state operations for nutrition program activities (10893)
40	41,385,000 (re. \$13,895,000)
41	Title III-e caregivers (10892) 12,000,000 (re. \$4,110,000)
42 43	Health and human services programs (10891) (re. \$3,995,000)
44 45	Nutrition services incentive program (10890)
46	By chapter 53, section 1, of the laws of 2019:
47 48	For programs provided under the titles of the federal older Americans act and other health and human services programs.

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Title III-b social services (10894) 1 2 26,000,000 (re. \$196,000) 3 Title III-c nutrition programs, including a suballocation to the 4 department of health to be transferred to state operations for 5 nutrition program activities (10893) б 41,385,000 (re. \$50,000) 7 Title III-e caregivers (10892) ... 12,000,000 (re. \$1,821,000) 8 Health and human services programs (10891) 9 9,000,000 (re. \$3,315,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Senior Community Service Employment Account - 25444 By chapter 53, section 1, of the laws of 2022: 13 For the senior community service employment program provided under 14 15 title V of the federal older Americans act (10887) 16 9,000,000 (re. \$8,425,000) By chapter 53, section 1, of the laws of 2021: 17 18 For the senior community service employment program provided under title V of the federal older Americans act (10887) 19 20 9,000,000 (re. \$4,332,000) By chapter 53, section 1, of the laws of 2020: 21 22 For the senior community service employment program provided under title V of the federal older Americans act (10887) 23 24 9,000,000 (re. \$4,058,000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 APPROPRIATIONS REAPPROPRIATIONS 2
 General Fund
 59,249,000

 Special Revenue Funds
 Federal
 20,000,000
 3 90,388,900 4 60,000,000 5 -----б 7 -----8 9 _____ 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the New York 13 state veterinary diagnostic laboratory at 14 Cornell university including but not limited to animal health surveillance and 15 16 control, avian disease, cattle health, milk production, johnes disease and salmo-17 18 nella dublin bacteria, genomic surveil-19 lance, and forensic pathology programs 20 (11319) 8,270,000 21 For additional services and expenses of the 22 New York state veterinary diagnostic labo-23 ratory at Cornell university 481,000 24 Cornell university berry research (11416) 263,000 25 Cornell university honeybee research (11455) 152,000 26 Cornell university maple research (11456) 76,000 27 For additional services and expenses of the 28 29 Cornell university onion research (10948) 51,000 30 For additional services and expenses of the 31 Cornell university onion research 20,000 32 Cornell university vegetable research 33 (11401) 51,000 34 For additional services and expenses of the 35 Cornell university vegetable research 75,000 university hard cider research 36 Cornell 37 38 Cornell university for concord grape 39 research (11444) 202,000 40 For additional services and expenses of the 41 Cornell university concord grape research 50,000 42 Cornell university Geneva experiment station 43 barley evaluation and field testing 44 program (11466) 303,000 45 For additional services and expenses of the 46 Cornell university Geneva experiment

AID TO LOCALITIES 2023-24

station barley evaluation and field test-1 2 ing program 50,000 3 Cornell university hops breeding research 4 and extension program 300,000 Cornell university golden nematode program 5 б (10932) 63,000 7 For services and expenses of Cornell univer-8 sity, including but not limited to, work-9 force development and education for the hemp industry, including the extension of 10 11 cannabidiol; and the research and develop-12 ment for the growth of hemp and varietal 13 development (11320) 1,000,000 14 Cornell university agriculture in the classto support nutritional education 15 room programs (10938) 500,000 16 17 Cornell university future farmers of America 18 (10939) 1,000,000 19 Cornell university association of agricultural educators for teacher recruitment, 20 21 professional development, and administra-22 tive assistance (10940) 500,000 Cornell university farmnet program for farm 23 24 family assistance (10926) 1,000,000 Cornell university pro-dairy program (11470) ... 1,213,000 25 26 For additional services and expenses of the 27 Cornell university pro-dairy program 250,000 28 Cornell university small farms program 29 (11417) 500,000 30 Cornell university farm labor specialist to assist farmers with labor law compliance 31 32 33 For additional services and expenses of the 34 Cornell university farm labor specialist 35 to assist farmers with labor law compli-36 ance 199,000 37 For services and expenses of Cornell Univer-38 New York City urban agriculture sity education and outreach (11304) 250,000 39 40 For services and expenses of the Harvest New 41 York program (11434) 600,000 Cornell Small Farms Equitable Farm Futures 42 43 Initiative (11308) 500,000 44 For services and expenses of Cornell Univer-45 sity pro-livestock program 500,000 46 For services and expenses of a legal clinic 47 within the Elisabeth Haub School of Law at 48 Pace University to provide pro bono legal 49 assistance to small farms and related food 50 and beverage businesses and nonprofits 51 (11328) 225,000

AID TO LOCALITIES 2023-24

1 2	New York farm viability institute (10916) 1,000,000 For additional services and expenses of the
3 4	New York farm viability institute 1,000,000 New York farm viability institute, for
5 6 7	services and expenses of New York state berry growers association (11462) 61,000 For services and expenses of New York corn
, 8 9	and soybean growers (11454)
10	York corn and soybean growers (11454)
11 12	For services and expenses of programs to promote agricultural economic development.
13	All or a portion of this appropriation may
14	be suballocated to any department, agency,
15	or public authority. Notwithstanding any
16	other provision of law, the director of
17	the budget is hereby authorized to trans-
18	fer up to \$1,000,000 of this appropriation
19	to state operations (10902) 2,020,000
20	New York state brewers association (11428) 76,000
21	For additional services and expenses of the
22	New York state brewers association (11428) 24,000
23	New York cider association (11429) 76,000
24	For additional services and expenses of the
25	New York cider association (11429) 24,000
26 27	New York state distillers guild (11430) 76,000
27 28	For additional services and expenses of the New York state distillers guild (11430) 24,000
28 29	New York wine and grape foundation (10915) 1,075,000
30	For additional services and expenses of New
31	York wine and grape foundation (10915) 150,000
32	Christmas tree farmers association of New
33	York for programs to promote Christmas
34	trees (11461) 126,000
35	New York state apple growers association
36	(10943) 483,000
37	For additional services and expenses of the
38	New York state apple growers association 698,000
39	Maple producers association for programs to
40	promote maple syrup (10945) 152,000
41	For additional services and expenses of the
42	maple producers association
43	For services and expenses of the New York
44 45	state apple research and development
45 46	program, in consultation with the apple research and development advisory board
40 47	(11400)
48	For services and expenses of programs to
49	promote dairy excellence, including but
50	not limited to programs at Cornell univer-
51	sity.
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AID TO LOCALITIES 2023-24

Notwithstanding any other provision of law, 1 2 the director of the budget is hereby 3 authorized to transfer up to \$150,000 of 4 this appropriation to state operations for 5 programs including administration of dairy б profit teams (11495) 374,000 7 For services and expenses of the electronic 8 benefits transfer program administered by Farmers' Market Federation of NY 9 the 10 (11412) 139,000 11 For services and expenses of programs to 12 create new and support existing MANRRS 13 (minorities in agriculture, natural 14 resources, and related science) chapters 15 at colleges and universities in New York 16 state (11322) 50,000 17 services, expenses, and grants related For 18 to the farmers' market resiliency grant 19 program, including but not limited to the 20 increasing farmers' markets resiliency 21 through the development and enhancement of 22 farmers' market infrastructure and on-line 23 sales and delivery capabilities across the 24 state (11323) 700,000 Black farmers united of New York state, for 25 services and expenses of programs 26 to 27 support capacity building and assist farms 28 and food businesses owned by people of 29 color in New York state (11324) 100,000 30 For additional services and expenses of Black farmers united of New York state 100,000 31 32 For services, expenses, and grants related 33 to the urban farms and community gardens 34 grant program, including but not limited 35 to up to \$325,000 for Cornell University 36 (11325) 2,325,000 37 For marketing, advertising, and retail oper-38 ations to promote local agritourism and 39 New York produced food and beverage goods 40 and products, including but not limited to 41 up to \$125,000 for the City of Geneva, up 42 to \$375,000 for the NY Wine and Culinary 43 Center, \$350,000 for Cornell Cooperative 44 Extension of Broome County, up to \$350,000 45 for the Montgomery County Chapter of 46 NYARC, Inc., up to \$485,000 for Cornell 47 Cooperative Extension of Nassau County, up 48 to \$350,000 for the Lake George Regional 49 Chamber of Commerce, up to \$450,000 for 50 the Cornell Cooperative Extension of 51 Columbia and Greene Counties, up to \$450,000 for the Cornell Cooperative 52

AID TO LOCALITIES 2023-24

1	Extension of Sullivan County, up to
2	\$475,000 for Cornell Cooperative Extension
3	of Erie County, up to \$850,000 for the
4	Thousand Islands Bridge Authority, up to
5	\$190,000 for Cornell Cooperative Extension
б	of Cayuga County, and up to \$150,000 for
7	the Cornell Cooperative Extension of
8	Dutchess County. At the direction of the
9	director of the budget, all or a portion
10	of this appropriation may be suballocated
11	to any department, agency, or public
12	authority or transferred to state oper-
13	ations (21672) 5,750,000
14^{13}	For services and expenses of a program to
15^{11}	develop farm to school initiatives that
16	will help schools purchase more food from
17	local farmers and expand access to healthy
18	local food for school children. The funds
19	shall be awarded through a competitive
20	process (11405) 758,000
21	For additional services and expenses of a
22	program to develop farm to school initi-
23	atives that will help schools purchase
24	more food from local farmers and expand
25	access to healthy local food for school
26	children (11330) 750,000
27	New York federation of growers and process-
28	ors agribusiness child development program
29	(10913) 10,300,000
30	For reimbursement for the promotion of agri-
31	culture and domestic arts in accordance
32	with article 24 of the agriculture and
33	markets law (10914) 500,000
34	For services and expenses related to train-
35	ing and recruiting new entrants in the
36	food and agricultural fields 1,000,000
	On-farm health and safety program adminis-
38	tered by Mary Imogene Basset hospital
39	
40	Empire sheep producers association
41 42	Hop Growers of New York to promote New York
42 43	hops 50,000 American Farmland Trust for Farmland for a
43 44	
44 45	New Generation 500,000 For services and expenses of the turfgrass
46	environmental stewardship fund adminis-
40 47	tered by the New York state greengrass
48	association
49	Northern New York agricultural development
50	program administered by Cornell cooper-
51	ative extension of Jefferson County 300,000
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AID TO LOCALITIES 2023-24

Northeast Organic Farming Association of New 1 2 York 200,000 3 Cannabis Association of New York 100,000 4 John May Farm Safety Fund 100,000 For grants to beginning farmers. The depart-5 б ment of agriculture and markets shall 7 consult with organizations working with or representing beginning farmers, and a farm 8 credit bureau or member of the farm credit 9 system or a banking institution with a 10 demonstrated ability to provide financial 11 12 assistance and service to agricultural 13 producers to establish criteria governing 14 the award of such grants. Such criteria shall include, but not be limited to, farmers who have not operated 15 16 17 a farm for more than ten years, and who 18 will materially and substantially partic-19 ipate in operating a farm within a region 20 of the state and may include urban farm-21 ers. Grants shall be awarded on a compet-22 itive basis. Grants shall not be less than 23 five thousand dollars and may not exceed two hundred and fifty thousand dollars for 24 25 any single beneficiary. Grants shall be 26 issued with a required match from the 27 recipient of no more than twenty percent 28 of the grant amount. 29 The department is authorized to enter into 30 agreements with municipalities, public 31 benefit corporations, local development corporations, or not-for-profit organiza-32 33 tions that provide financial assistance, 34 including capital assistance for the 35 administration of the grant program. Up to 36 fifteen percent of the total appropriation 37 amount may be made available for the 38 services and expenses of such organization 39 directly related to the administration of 40 the grant program. 41 Such grants may be awarded for purposes 42 including, but not limited to, the start-43 up, improvement or expansion of a farm 44 operation, worker or apprenticeship train-45 ing, marketing activities, the purchase of 46 agricultural land and physical structures 47 thereon, the purchase of machinery, equipment or livestock, or the construction or 48 49 improvement of physical structures, 50 including semi-permanent structures. 51 Grants may be awarded for projects on land 52 leased by the recipient.

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10	The department shall submit a report annual- ly on December thirty-first to the direc- tor of the budget, the temporary president of the senate, the speaker of the assem- bly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such	
11	criteria	I,000,000
12	For grants to socially and economically	
13	disadvantaged farmers. The department of	
14	agriculture and markets shall consult with	
15	organizations working with or representing	
16	socially and economically disadvantaged	
17	farmers, and a farm credit bureau or	
18	member of the farm credit system or a	
19	banking institution with a demonstrated	
20	ability to provide financial assistance	
20 21	and service to agricultural producers and	
22		
22 23	to establish criteria governing the award	
	of such grants. For the purposes of this	
24	grant program, "socially disadvantaged"	
25	shall mean individuals who have been	
26	subject to discrimination by virtue of	
27	their membership of a particular group	
28	which may include, but not be limited to	
29	Black or African American, American Indian	
30	or Alaska Native, Hispanic or Latino, and	
31	Asian or Pacific Islander; "economically	
32	disadvantaged" shall mean socially disad-	
33	vantaged individuals whose ability to	
34 25	enter into farming or whose farm enter-	
35	prise has been impaired due to diminished	
36	capital, credit opportunities or access to	
37	land, among other things, as compared to	
38	other similarly situated individuals who are not socially disadvantaged.	
39 40	Such criteria shall include, but not be	
40 41	limited to, farmers who will materially	
41 42	and substantially participate in operating	
43		
44	urban farmers. Grants shall be awarded on	
45	a competitive basis. Grants shall not be	
46	less than five thousand dollars and may	
47	not exceed two hundred and fifty thousand	
48	dollars for any single beneficiary. Grants	
49	shall be issued with a required match from	
50	the recipient of no more than twenty	
51	percent of the grant amount.	

AID TO LOCALITIES 2023-24

The department is authorized to enter into 1 2 agreements with municipalities, public 3 benefit corporations, local development 4 corporations, or not-for-profit organiza-5 tions that provide financial assistance, б including capital assistance for the 7 administration of the grant program. Up to 8 fifteen percent of the total appropriation amount may be made available for the 9 10 services and expenses of such organization 11 directly related to the administration of 12 the grant program. Such grants may be 13 awarded to socially and economically 14 disadvantaged farmers for purposes includ-15 ing, but not limited to, the start-up, 16 improvement or expansion of a farm opera-17 tion, worker or apprenticeship training, 18 marketing activities, the purchase of 19 agricultural land and physical structures 20 thereon, the purchase of machinery, equip-21 ment or livestock, or the construction or improvement 22 of physical structures, 23 including semi-permanent structures. 24 Grants may be awarded for projects on land leased by the recipient. 25 26 The department shall submit a report annual-27 ly on December thirty-first to the direc-28 tor of the budget, the temporary president 29 of the senate, the speaker of the assembly, the minority leader of the senate and 30 31 the minority leader of the assembly 32 detailing (a) the total amount of funds 33 committed to each applicant; (b) the 34 location of each applicant; and (c) such 35 other information as established in such 36 criteria 4,000,000 For services and expenses of Grow NYC for 37 38 food access sites 735,000 39 For services and expenses to promote or administer annual fairs or expositions for 40 41 the promotion of agriculture and domestic 42 arts that receive premium reimbursements 43 pursuant to article 24 of the agriculture 44 and markets law, including but not limited 45 to, up to \$85,000 for the New York State 46 Association of Agricultural Fairs for the 47 completion of an economic impact study of 48 local and county fairs. 49 Notwithstanding any provision of law to the 50 contrary, up to \$550,000 to be allocated 51 by the commissioner in amounts not to exceed \$50,000 to such eligible agricul-52

AID TO LOCALITIES 2023-24

<pre>tural and horticultural corporations or county extension services on a non-compet- itive basis until such funds are exhausted for the purposes of providing advertising, promotion, and education programs 2,000,000 Program account subtotal 59,249,000 8</pre>	-
 9 Special Revenue Funds - Federal 10 Federal USDA-Food and Nutrition Services Fund 11 Federal Agriculture and Markets Account - 25021 	
For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2023. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of the New York state veterinary diagnostic б laboratory at Cornell university including but not limited to animal 7 health surveillance and control, avian disease, cattle health, milk 8 production, johnes disease and salmonella dublin bacteria, genomic 9 surveillance, and forensic pathology programs (11319) 10 8,270,000 (re. \$8,270,000) 11 For additional services and expenses of the New York state veterinary 12 diagnostic laboratory at Cornell university (10908) 13 481,000 (re. \$481,000) 14 Cornell university berry research (11416) 15 263,000 (re. \$263,000) 16 Cornell university honeybee research (11455) 17 152,000 (re. \$152,000) Cornell university maple research (11456) ... 76,000 ... (re. \$76,000) 18 For additional services and expenses of the Cornell university maple 19 research (11316) ... 75,000 (re. \$75,000) 20 Cornell university onion research (10948) ... 51,000 ... (re. \$51,000) 21 22 For additional services and expenses of the Cornell university onion 23 research (10949) ... 20,000 (re. \$20,000) Cornell university vegetable research (11401) 24 25 51,000 (re. \$51,000) 26 For additional services and expenses of the Cornell university vegeta-27 ble research (11300) ... 75,000 (re. \$75,000) 28 Cornell university hard cider research (11441) 29 Cornell university for concord grape research (11444) 30 202,000 (re. \$202,000) 31 32 For additional services and expenses of the Cornell university concord 33 grape research (11301) ... 50,000 (re. \$50,000) Cornell university Geneva experiment station barley evaluation and 34 35 field testing program (11466) ... 303,000 (re. \$303,000) 36 For additional services and expenses of the Cornell university Geneva experiment station barley evaluation and field testing program 37 (11451) ... 50,000 (re. \$50,000) 38 Cornell university hops breeding research and extension program 39 40 (11315) ... 300,000 (re. \$300,000) 41 Cornell university golden nematode program (10932) 42 63,000 (re. \$63,000) 43 For services and expenses of Cornell university, including but not 44 limited to, workforce development and education for the hemp industry, including the extension of cannabidiol; and the research and 45 46 development for the growth of hemp and varietal development (11320) 47 ... 1,000,000 (re. \$1,000,000) 48 Cornell university agriculture in the classroom to support nutritional 49 education programs (10938) ... 500,000 (re. \$500,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Cornell university future farmers of America (10939)
2	1,000,000 (re. \$1,000,000)
3	Cornell university association of agricultural educators for teacher
4	recruitment, professional development, and administrative assistance
5	(10940) 500,000 (re. \$500,000)
6	Cornell university farmnet program for farm family assistance (10926)
7	1,000,000 (re. \$1,000,000)
8	Cornell university pro-dairy program (11470)
9	1,213,000 (re. \$1,213,000)
10	For additional services and expenses of the Cornell university
11	prodairy program (11406) 250,000 (re. \$250,000)
12	Cornell university small farms program for veterans (11417)
13	116,000 (re. \$116,000)
14	Cornell university farm labor specialist to assist farmers with labor
15	law compliance (11425) 202,000 (re. \$202,000)
16	For additional services and expenses of the Cornell university farm
17	labor specialist to assist farmers with labor law compliance (11327)
18	199,000 (re. \$199,000)
19	For services and expenses of Cornell University New York City urban
20	agriculture education and outreach (11304)
21	250,000 (re. \$250,000)
22	For services and expenses of the Harvest New York program (11434)
23	600,000 (re. \$600,000)
24	Cornell Small Farms Equitable Farm Futures Initiative (11308)
25	500,000
26	For services and expenses of a legal clinic within the Elisabeth Haub
27	School of Law at Pace University to provide pro bono legal assist-
28	ance to small farms and related food and beverage businesses and
29	nonprofits (11328) 225,000 (re. \$225,000)
30	New York farm viability institute (10916)
31	1,000,000 (re. \$1,000,000)
32	For additional services and expenses of the New York farm viability
33	institute <u>(10917)</u> 850,000 (re. \$850,000)
34	New York farm viability institute, for services and expenses of New
35	York state berry growers association (11462)
36	61,000 (re. \$61,000)
37	New York farm viability institute, for services and expenses of New
38	York corn and soybean growers (11454) 76,000 (re. \$76,000)
39	For services and expenses of programs to promote agricultural economic
40	development. All or a portion of this appropriation may be suballo-
41	cated to any department, agency, or public authority. Notwithstand-
42	ing any other provision of law, the director of the budget is hereby
43	authorized to transfer up to \$1,000,000 of this appropriation to
44	state operations (10902)
45	2,020,000 (re. \$2,020,000)
46	New York state brewers association (11428) 76,000 (re. \$76,000)
47	New York cider association (11429) 76,000 (re. \$76,000)
48	New York state distillers guild (11430) 76,000 (re. \$76,000)
49	New York wine and grape foundation (10915)
50	1,075,000 (re. \$1,075,000)
51	Christmas tree farmers association of New York for programs to promote
52	Christmas trees (11461) 126,000 (re. \$126,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New York state apple growers association (10943) 1 2 483,000 (re. \$483,000) 3 For additional services and expenses of the New York state apple grow-4 ers association <u>(11458)</u> ... 279,000 (re. \$279,000) 5 Maple producers association for programs to promote maple syrup б (10945) ... 152,000 (re. \$121,000) 7 For additional services and expenses of the maple producers associ-8 ation (11302) ... 75,000 (re. \$75,000) 9 For services and expenses of the New York state apple research and development program, in consultation with the apple research and development advisory board (11400) ... 505,000 (re. \$505,000) 10 11 12 For services and expenses of programs to promote dairy excellence, 13 including but not limited to programs at Cornell university. 14 Notwithstanding any other provision of law, the director of the budget 15 is hereby authorized to transfer up to \$150,000 of this appropri-16 ation to state operations for programs including administration of 17 dairy profit teams (11495) 18 19 For services and expenses of the electronic benefits transfer program 20 administered by the Farmers' Market Federation of NY (11412) 21 139,000 (re. \$93,000) 22 For services and expenses of programs to create new and support exist-23 ing MANRRS (minorities in agriculture, natural resources, and 24 related science) chapters at colleges and universities in New York 25 state (11322) ... 50,000 (re. \$50,000) For services, expenses, and grants related to the farmers' market 26 27 resiliency grant program, including but not limited to the increas-28 ing farmers' markets resiliency through the development and enhance-29 ment of farmers' market infrastructure and on-line sales and deliv-30 ery capabilities across the state (11323) 31 Black farmers united of New York state, for services and expenses of 32 33 programs to support capacity building and assist farms and food 34 businesses owned by people of color in New York state (11324) 35 100,000 (re. \$100,000) For additional services and expenses of Black farmers united of New 36 37 York state (11329) ... 100,000 (re. \$100,000) 38 For services, expenses, and grants related to the urban farms and 39 community gardens grant program, including but not limited to the 40 development and enhancement of community gardens, school gardens and urban farms across the state (11325) ... 800,000 (re. \$800,000) 41 For marketing, advertising, and retail operations to promote local 42 43 agritourism and New York produced food and beverage goods and 44 products, including but not limited to up to \$125,000 for the City 45 of Geneva, up to \$375,000 for the NY Wine and Culinary Center, 46 \$350,000 for Cornell Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to 47 48 \$485,000 for Cornell Cooperative Extension of Nassau County, up to 49 \$350,000 for the Lake George Regional Chamber of Commerce, up to 50 \$450,000 for the Cornell Cooperative Extension of Columbia and Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-51 sion of Sullivan County, up to \$475,000 for Cornell Cooperative 52

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Extension of Erie County, up to \$850,000 for the Thousand Islands 1 2 Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-3 sion of Cayuga County. At the direction of the director of the budg-4 et, all or a portion of this appropriation may be suballocated to 5 any department, agency, or public authority or transferred to state б operations (21672) ... 6,000,000 (re. \$6,000,000) 7 For services and expenses of a program to develop farm to school 8 initiatives that will help schools purchase more food from local 9 farmers and expand access to healthy local food for school children. 10 The funds shall be awarded through a competitive process (11405) ... 11 758,000 (re. \$758,000) 12 For additional services and expenses of a program to develop farm to 13 school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school 14 children (11330) ... 750,000 (re. \$750,000) 15 16 New York federation of growers and processors agribusiness child 17 development program (10913) ... 10,300,000 (re. \$10,300,000) 18 For reimbursement for the promotion of agriculture and domestic arts 19 in accordance with article 24 of the agriculture and markets law 20 (10914) ... 500,000 (re. \$500,000) 21 On-farm health and safety program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$250,000) 22 Volunteers Improving Neighborhood Environment (11318) 23 24 75,000 (re. \$75,000) 25 For the Pitney Meadows Community Farm (11314) 26 50,000 (re. \$50,000) 27 For the Comfort Food Community (11313) ... 50,000 (re. \$50,000) 28 Empire sheep producers association (11306) ... 50,000 .. (re. \$50,000) 29 Hop Growers of New York to promote New York hops (11317) 30 50,000 (re. \$50,000) 31 American Farmland Trust for Farmland for a New Generation (11443) ... 32 500,000 (re. \$500,000) 33 For services and expenses of the turfgrass environmental stewardship 34 fund administered by the New York state greengrass association 35 (11472) ... 150,000 (re. \$150,000) 36 For the Dutchess County Cornell Cooperative Extension (11331) 37 100,000 (re. \$100,000) 38 Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) 39 40 300,000 (re. \$300,000) For additional grants in aid to certain agricultural organizations. 41 42 Notwithstanding section 24 of the state finance law or any provision 43 of law to the contrary, funds from this appropriation shall be allo-44 cated only pursuant to a plan (i) approved by the temporary presi-45 dent of the senate and the director of the budget which sets forth 46 either an itemized list of grantees with the amount to be received 47 by each, or the methodology for allocating such appropriation, and 48 (ii) which is thereafter included in a senate resolution calling for 49 the expenditure of such funds, which resolution must be approved by 50 a majority vote of all members elected to the senate upon roll call 51 vote (11333) 250,000 (re. \$250,000) 52

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For the Cornell Cooperative extension bridging the upstate-downstate 1 2 food network divide (11312) ... 84,000 (re. \$84,000) 3 Northeast Organic Farming Association of New York (11334) 4 150,000 (re. \$150,000) New York Cannabis Growers and Producers Association (11335) 5 б 88,000 (re. \$88,000) 7 John May Farm Safety Fund (11336) ... 100,000 (re. \$100,000) 8 For grants to beginning farmers. The department of agriculture and 9 markets shall consult with organizations working with or represent-10 ing beginning farmers, and a farm credit bureau or member of the 11 farm credit system or a banking institution with a demonstrated 12 ability to provide financial assistance and service to agricultural 13 producers to establish criteria governing the award of such grants. 14 Such criteria shall include, but not be limited to, farmers who have 15 not operated a farm for more than ten years, and who will materially 16 and substantially participate in operating a farm within a region of 17 the state and may include urban farmers. Grants shall be awarded on 18 a competitive basis. Grants shall not be less than five thousand 19 dollars and may not exceed two hundred and fifty thousand dollars 20 for any single beneficiary. Grants shall be issued with a required 21 match from the recipient of no more than twenty percent of the grant 22 amount. 23 The department is authorized to enter into agreements with munici-24 palities, public benefit corporations, local development corpo-25 rations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of 26 27 the grant program. Up to fifteen percent of the total appropriation 28 amount may be made available for the services and expenses of such 29 organization directly related to the administration of the grant 30 program. Such grants may be awarded for purposes including, but not limited to, 31 the startup, improvement or expansion of a farm operation, worker or 32 33 apprenticeship training, marketing activities, the purchase of agri-34 cultural land and physical structures thereon, the purchase of 35 machinery, equipment or livestock, or the construction or improve-36 ment of physical structures, including semi-permanent structures. 37 Grants may be awarded for projects on land leased by the recipient. 38 The department shall submit a report annually on December thirty-first 39 to the director of the budget, the temporary president of the 40 senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the 41 42 total amount of funds committed to each applicant; (b) the location 43 of each applicant; and (c) such other information as established in 44 such criteria (11337) ... 1,000,000 (re. \$1,000,000) 45 For grants to socially and economically disadvantaged farmers. The 46 department of agriculture and markets shall consult with organiza-47 tions working with or representing socially and economically disadvantaged farmers, and a farm credit bureau or member of the farm 48 49 credit system or a banking institution with a demonstrated ability 50 to provide financial assistance and service to agricultural produc-51 ers and to establish criteria governing the award of such grants. For the purposes of this grant program, "socially disadvantaged" 52

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shall mean individuals who have been subject to discrimination by 1 2 virtue of their membership of a particular group which may include, 3 but not be limited to Black or African American, American Indian or 4 Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; 5 "economically disadvantaged" shall mean socially disadvantaged indiб viduals whose ability to enter into farming or whose farm enterprise 7 has been impaired due to diminished capital, credit opportunities or 8 access to land, among other things, as compared to other similarly 9 situated individuals who are not socially disadvantaged.

Such criteria shall include, but not be limited to, farmers who will 10 11 materially and substantially participate in operating a farm within the state and may include urban farmers. Grants shall be awarded on 12 13 a competitive basis. Grants shall not be less than five thousand 14 dollars and may not exceed two hundred and fifty thousand dollars 15 for any single beneficiary. Grants shall be issued with a required 16 match from the recipient of no more than twenty percent of the grant 17 amount.

18 The department is authorized to enter into agreements with munici-19 palities, public benefit corporations, local development corpo-20 rations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of 21 22 the grant program. Up to fifteen percent of the total appropriation 23 amount may be made available for the services and expenses of such 24 organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically 25 26 disadvantaged farmers for purposes including, but not limited to, 27 the start-up, improvement or expansion of a farm operation, worker 28 or apprenticeship training, marketing activities, the purchase of 29 agricultural land and physical structures thereon, the purchase of 30 machinery, equipment or livestock, or the construction or improve-31 ment of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient. 32 33 The department shall submit a report annually on December thirty-first 34 to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the 35 36

total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11338) ... 4,000,000 (re. \$4,000,000)

40 By chapter 53, section 1, of the laws of 2021:

41	New York state veterinary diagnostic laboratory at Cornell university
42	New York state cattle health assurance program (10922)
43	360,000 (re. \$21,000)
44	New York state veterinary diagnostic laboratory at Cornell university
45	Johnes disease program (10923) 480,000 (re. \$75,000)
46	New York state veterinary diagnostic laboratory at Cornell university
47	rabies program (10925) 50,000
48	Cornell university berry research (11416)
49	260,000 (re. \$260,000)
50	Cornell university honeybee research (11455)
51	150,000 (re. \$150,000)

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1	Cornell university maple research (11456)
2	75,000
3	Cornell university onion research (10948)
4	50,000 (re. \$50,000)
5	Cornell university vegetable research (11401)
6	50,000 (re. \$50,000)
7	Cornell university hard cider research (11441)
8	200,000
9	Cornell university for concord grape research (11444)
10	200,000
11	Cornell university Geneva experiment station barley evaluation and
12	field testing program (11466) 300,000 (re. \$300,000)
13	Cornell university agriculture in the classroom to support nutritional
14	education programs (10938) 380,000
15	Cornell university future farmers of America (10939)
16	842,000
17	Cornell university association of agricultural educators for teacher
18	recruitment, professional development, and administrative assistance
19	(10940) 416,000
20	Cornell university farmnet program for farm family assistance (10926)
21	664,000 (re. \$474,000)
22	Cornell university pro-dairy program (11470)
23	1,201,000
24	Cornell university small farms program for veterans (11417)
25	115,000 (re. \$115,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	New York farm viability institute (10916)
29	800,000 (re. \$800,000)
30	New York farm viability institute, for services and expenses of New
31	York state berry growers association (11462)
32	60,000 (re. \$60,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$75,000)
35	For services and expenses of programs to promote agricultural economic
36	development. All or a portion of this appropriation may be suballo-
37	cated to any department, agency, or public authority. Notwithstand-
38	ing any other provision of law, the director of the budget is hereby
39	authorized to transfer up to \$1,000,000 of this appropriation to
40	state operations (10902)
41	2,000,000
42	New York state brewers association (11428)
43	75,000 (re. \$75,000)
44	New York state distillers guild (11430) 75,000 (re. \$75,000)
45	Christmas tree farmers association of New York for programs to promote
46	Christmas trees (11461) 125,000 (re. \$125,000)
47	Maple producers association for programs to promote maple syrup
48	(10945) 150,000 (re. \$83,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$184,000)

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1 For services and expenses of programs to promote dairy excellence, 2 including but not limited to programs at Cornell university. 3 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropri-4 5 ation to state operations for programs including administration of б dairy profit teams (11495) ... 370,000 (re. \$370,000) 7 For services and expenses of the electronic benefits transfer program 8 administered by the Farmers' Market Federation of NY (11412) 9 138,000 (re. \$138,000) For services and expenses of a program to develop farm to school 10 11 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 12 13 The funds shall be awarded through a competitive process (11405) ... 14 750,000 (re. \$750,000) New York federation of growers and processors agribusiness child 15 16 development program (10913) ... 8,275,000 (re. \$1,193,000) 17 On-farm health and safety program administered by Mary Imogene Basset 18 hospital (11473) ... 125,000 (re. \$125,000) 19 For additional services and expenses for the on-farm health and safety 20 program administered by Mary Imogene Basset hospital (11303) 21 125,000 (re. \$125,000) New York state veterinary diagnostic laboratory at Cornell university 22 23 for whole herd and bulk milk testing to eradicate salmonella dublin 24 bacteria (11445) ... 200,000 (re. \$107,000) For additional services and expenses of Cornell university vegetable 25 26 research (11300) ... 50,000 (re. \$50,000) 27 For additional services and expenses of Cornell university for concord 28 grape research (11301) ... 50,000 (re. \$50,000) 29 For additional services and expenses of the Cornell university program 30 for farm family assistance (11469) ... 336,000 (re. \$336,000) 31 For services and expenses of the Harvest New York program (11434) ... 32 600,000 (re. \$600,000) For additional services and expenses of the New York farm viability 33 34 institute (10917) ... 1,050,000 (re. \$1,021,000) 35 For additional services and expenses of the maple producers associ-36 ation for programs to promote maple syrup (11302) 37 75,000 (re. \$75,000) 38 For additional services and expenses of the New York Federation of 39 growers and processors agribusiness child development program 40 (10905) ... 1,025,000 (re. \$1,025,000) Cornell university golden nematode program (10932) 41 42 62,000 (re. \$62,000) 43 For services and expenses of Cornell University New York City urban 44 agriculture education and outreach (11304) 45 250,000 (re. \$250,000) 46 For additional services and expenses of the New York wine and grape 47 foundation (11457) ... 2,000 (re. \$2,000) 48 Empire sheep producers association (11306) 49 50,000 (re. \$50,000) 50 Northern New York agricultural development program administered by 51 Cornell cooperative extension of Jefferson County (10941) 300,000 (re. \$300,000) 52

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3$	<pre>For additional services and expenses of Cornell University onion research (10949) 20,000</pre>
34	50,000 (re. \$50,000)
35 36 37 39 40 41 42 43 445 467 489 51	By chapter 53, section 1, of the laws of 2020: Cornell university berry research (11416)

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For additional services and expenses of Cornell university for concord 1 2 grape research (11301) ... 50,000 (re. \$50,000) Cornell university Geneva experiment station hop and barley evaluation 3 4 and field testing program (11466) ... 300,000 (re. \$300,000) 5 For additional services and expenses of Cornell university Geneva б experiment station hop and barley evaluation and field resting 7 program (11451) ... 50,000 (re. \$50,000) 8 Cornell university agriculture in the classroom to support nutritional education programs (10938) ... 380,000 (re. \$380,000) 9 Cornell university future farmers of America (10939) 10 11 842,000 (re. \$842,000) 12 Cornell university association of agricultural educators for teacher 13 recruitment, professional development, and administrative assistance (10940) ... 416,000 (re. \$416,000) 14 15 Cornell university golden nematode program (10932) 16 62,000 (re. \$12,400) 17 Cornell university pro-dairy program (11470) 18 1,201,000 (re. \$1,201,000) 19 Cornell university small farms program for veterans (11417) 115,000 (re. \$115,000) 20 21 Cornell university farm labor specialist to assist farmers with labor law compliance (11425) ... 200,000 (re. \$200,000) 22 23 New York farm viability institute (10916) 24 800,000 (re. \$571,000) 25 New York farm viability institute, for services and expenses of New 26 York state berry growers association (11462) 27 60,000 (re. \$47,000) 28 New York farm viability institute, for services and expenses of New 29 York corn and soybean growers (11454) ... 75,000 (re. \$75,000) 30 For services and expenses of programs to promote agricultural economic development. All or a portion of this appropriation may be suballo-31 cated to any department, agency, or public authority. 32 33 Notwithstanding any other provision of law, the director of the budget 34 is hereby authorized to transfer up to \$1,000,000 of this appropri-35 ation to state operations (10902) 36 New York state brewers association (11428) ... 75,000 .. (re. \$75,000) 37 38 New York state distillers guild (11430) ... 75,000 (re. \$75,000) 39 New York wine and grape foundation (10915) 1,073,000 (re. \$44,000) 40 Christmas tree farmers association of New York for programs to promote 41 42 Christmas trees (11461) ... 125,000 (re. \$125,000) 43 Maple producers association for programs to promote maple syrup 44 (10945) ... 150,000 (re. \$26,000) 45 For additional services and expenses of the Maple producers associ-46 ation for programs to promote maple syrup, including \$65,000 for the replacement of the Maple Experience Truck (11302) 47 48 96,000 (re. \$96,000) 49 For services and expenses of the New York state apple research and 50 development program, in consultation with the apple research and development advisory board (11400) ... 500,000 (re. \$111,000) 51

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1	Rev services and emerges of the tructures environmental starsadabin
1	For services and expenses of the turfgrass environmental stewardship
2	fund administered by the New York State greengrass association
3	(11472) 125,000 (re. \$2,000)
4	Northern New York agricultural development program administered by
5	Cornell cooperative extension of Jefferson County (10941)
6	300,000 (re. \$300,000)
7	For services and expenses of programs to promote dairy excellence,
8	including but not limited to programs at Cornell university.
9	Notwithstanding any other provision of law, the director of the budget
10	is hereby authorized to transfer up to \$150,000 of this appropri-
11	ation to state operations for programs including administration of
12	dairy profit teams (11495) 370,000 (re. \$320,000)
13	For services and expenses of the electronic benefits transfer program
14	administered by the Farmers' Market Federation of NY (11412)
15	138,000 (re. \$21,000)
16	For services and expenses of a program to develop farm to school
17	initiatives that will help schools purchase more food from local
18	farmers and expand access to healthy local food for school children.
19	The funds shall be awarded through a competitive process (11405)
20	750,000 (re. \$724,000)
21	New York federation of growers and processors agribusiness child
22	development program (10913) 8,275,000 (re. \$305,000)
23	For reimbursement for the promotion of agriculture and domestic arts
24	in accordance with article 24 of the agriculture and markets law
25	(10914) 420,000 (re. \$360,000)
26	On-farm health and safety program administered by Mary Imogene Basset
27	hospital (11473) 125,000 (re. \$125,000)
28	For additional services and expenses of the On-farm health and safety
29	program administered by Mary Imogene Basset hospital (11303)
30	125,500 (re. \$125,500)
31	American farmland trust for a farmland for a new generation resource
32	center (11442) 200,000
33	American farmland trust for a farmland for a new generation regional
34	navigator (11443) 200,000 (re. \$20,000)
35	For services and expenses of the Harvest New York program (11434)
36	300,000 (re. \$300,000)
37	For services and expenses of Cornell cooperative extension New York
38	City for urban agriculture education and outreach (11304)
39	250,000 (re. \$250,000)
40	New York organic farmers association for database modernization
41	(11305) 80,000 (re. \$26,000)
42	By chapter 54, section 1, of the laws of 2020, as amended by chapter 50,
43	section 4, of the laws of 2020:
44	For additional services and expenses of the New York farm viability
45	institute (10917) 250,000 (re. \$213,000)
46	For additional services and expenses of the New York federation of
47	growers and processors agribusiness child development program
48	(10905) 1,000,000 (re. \$483,000)
49	For services and expenses of institutions, not-for-profit corpo-
50	rations, municipalities, or any other entity that provides agricul-
51	tural services. Notwithstanding any inconsistent provision of law,

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funds from this appropriation shall be allocated only pursuant to a 1 2 plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of 3 4 grantees with the amount to be received by each, or the methodology 5 for allocating such appropriation (10901) б 500,000 (re. \$500,000) 7 By chapter 53, section 1, of the laws of 2019: Cornell university honeybee research (11455) 8 9 10 Cornell university maple research (11456) 11 125,000 (re. \$9,000) 12 Cornell university hard cider research (11441) 13 200,000 (re. \$5,000) 14 Cornell university for concord grape research (11444) 15 250,000 (re. \$115,000) 16 Cornell university Geneva experiment station hop and barley evaluation 17 and field testing program (11466) ... 400,000 (re. \$2,000) 18 Cornell university agriculture in the classroom to support nutritional education programs (10938) ... 380,000 (re. \$232,000) 19 20 Cornell university future farmers of America (10939) 842,000 (re. \$324,000) 21 22 Cornell university association of agricultural educators for teacher 23 recruitment, professional development, and administrative assistance 24 (10940) ... 416,000 (re. \$233,000) Cornell university farmnet program for farm family assistance (10926) 25 26 872,000 (re. \$66,000) 27 Cornell university small farms program for veterans (11417) 28 115,000 (re. \$55,000) 29 Cornell university farm labor specialist to assist farmers with labor 30 law compliance (11425) ... 200,000 (re. \$24,000) New York farm viability institute (10916) 31 1,900,000 (re. \$547,000) 32 33 New York farm viability institute, for services and expenses of New 34 York corn and soybean growers (11454) ... 75,000 (re. \$4,000) For services, expenses and grants related to the taste New York 35 36 program, including but not limited to marketing and advertising to 37 promote New York produced food and beverage goods and products, 38 including but not limited to up to \$550,000 for the New York wine 39 and culinary center, provided that moneys hereby appropriated shall 40 be available to the program net of refunds, rebates, reimbursements, 41 credits, and deductions taken by contractors for fees associated 42 with operating the taste New York program. All or a portion of this 43 appropriation may be suballocated to any department, agency, or 44 public authority. Notwithstanding any other provision of law, the 45 director of the budget is hereby authorized to transfer up to 46 \$1,100,000 of this appropriation to state operations (11450) 47 1,100,000 (re. \$928,000) 48 For services and expenses of programs to promote agricultural economic 49 development, including but not limited to farmland viability and up 50 to \$500,000 for Cornell University Maple Program at Arnot Forest, in 51 accordance with a programmatic and financial plan to be approved by

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the director of the budget. Notwithstanding any other provision of 1 2 law, the director of the budget is hereby authorized to transfer up 3 to \$1,000,000 of this appropriation to state operations (10902) 1,000,000 (re. \$25,000) 4 New York state brewers association (11428) ... 75,000 .. (re. \$44,000) 5 б New York state distillers guild (11430) ... 75,000 (re. \$75,000) 7 Northern New York agricultural development program administered by 8 Cornell cooperative extension of Jefferson County (10941) 9 300,000 (re. \$179,000) For services and expenses of programs to promote dairy excellence, 10 11 including but not limited to programs at Cornell university. 12 Notwithstanding any other provision of law, the director of the budget 13 is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of 14 dairy profit teams (11495) ... 370,000 (re. \$102,000) 15 16 For services and expenses of the electronic benefits transfer program 17 administered by the Farmers' Market Federation of NY (11412) 18 19 For services and expenses of a program to develop farm to school 20 initiatives that will help schools purchase more food from local 21 farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 22 23 750,000 (re. \$316,000) 24 New York federation of growers and processors agribusiness child 25 development program (10913) ... 9,275,000 (re. \$396,000) Tractor rollover protection program administered by Mary Imogene 26 Basset hospital (11473) ... 250,000 (re. \$8,000) 27 28 Met Council Kosher Food Network (11446) ... 50,000 (re. \$50,000) 29 By chapter 53, section 1, of the laws of 2018: For additional services and expenses of the Cornell university Geneva 30 experiment station hop and barley evaluation and field testing 31 32 program (11451) ... 260,000 (re. \$9,000) 33 For additional services and expenses of Cornell university association 34 of agricultural educators for teacher recruitment, professional 35 development, and administrative assistance (11439) 36 113,000 (re. \$113,000) 37 For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to 38 39 promote New York produced food and beverage goods and products, including but not limited to up to \$550,000 for the New York wine 40 and culinary center, provided that moneys hereby appropriated shall 41 42 be available to the program net of refunds, rebates, reimbursements 43 and credits. All or a portion of this appropriation may be suballo-44 cated to any department, agency, or public authority. Notwithstand-45 ing any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to 46 47 state operations (11450) ... 1,100,000 (re. \$33,000) 48 For services and expenses of a program to develop farm to school 49 initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. 50

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$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 \\ & & & & & & 1 & 1 & 1 & 1 & 1 & 1 & 1$	The funds shall be awarded through a competitive process (11405) 750,000
	(11427) 100,000 (re. \$33,000)
42	New York state distillers guild (11430) 75,000 (re. \$75,000)
43	For services and expenses of the New York state senior farmers market
44	nutrition program. Notwithstanding any other provision of law, the
45 46	director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409)
40	500,000 (re. $$500,000$)
48 49 50 51	By chapter 53, section 1, of the laws of 2017: For additional services and expenses of the Cornell university farmnet program for farm family assistance (11469) (re. \$16,000) 416,000

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For services and expenses of programs to promote dairy excellence, 1 2 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 3 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-4 5 б tration of dairy profit teams (11495) ... 150,000 (re. \$66,000) 7 For services, expenses and grants related to the taste New York 8 program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products, 9 including but not limited to up to \$550,000 for the New York wine 10 11 and culinary center, provided that moneys hereby appropriated shall 12 be available to the program net of refunds, rebates, reimbursements 13 and credits. All or a portion of this appropriation may be suballo-14 cated to any department, agency, or public authority. Notwithstand-15 ing any other provision of law, the director of the budget is hereby 16 authorized to transfer up to \$1,100,000 of this appropriation to 17 state operations (11450) ... 1,100,000 (re. \$17,000) 18 For services and expenses of a program to develop farm to school 19 initiatives that will help schools purchase more food from local 20 farmers and expand access to healthy local food for school children. 21 The funds shall be awarded through a competitive process (11405) ... 22 750,000 (re. \$152,000) 23 Tractor rollover protection program administered by Mary Imogene 24 Basset hospital (11473) ... 250,000 (re. \$31,000) For services and expenses of the New York State apple research and 25 26 development program, in consultation with the apple research and 27 development advisory board (11400) ... 500,000 (re. \$4,000) 28 New York farm viability institute, for services and expenses of New 29 York State berry growers association (11462) 30 60,000 (re. \$17,000) Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) 31 New York farm viability, for services and expenses of New York corn 32 33 and soybean growers (11454) ... 75,000 (re. \$31,000) 34 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 35 Cornell university small farm programs for veterans (11417) 36 115,000 (re. \$59,000) St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 37 38 200,000 (re. \$2,000) For services and expenses of the farm to table trail program, includ-39 40 ing suballocation to other state departments and agencies (11424) 41 ... 50,000 (re. \$14,000) 42 Cornell university farm labor specialist to assist farmers with labor 43 law compliance (11425) ... 200,000 (re. \$11,000) 44 Cornell university farmer muck boot camp program (11426) 45 100,000 (re. \$54,000) 46 Seeds of success award to promote and recognize school gardens and 47 gardening programs across New York state. Notwithstanding any other 48 provision of law, the director of the budget is hereby authorized to 49 transfer up to \$100,000 of this appropriation to state operations 50 (11427) ... 100,000 (re. \$29,000) For services and expenses of the New York state senior farmers market 51 52 nutrition program. Notwithstanding any other provision of the law,

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the director of the budget is hereby authorized to transfer up to 1 \$180,000 of this appropriation to state operations (11409) 2 3 500,000 (re. \$484,000) 4 By chapter 53, section 1, of the laws of 2016: 5 Cornell university farmnet program for farm family assistance (10926) б ... 384,000 (re. \$4,000) 7 Cornell university Geneva experiment station hop and barley evaluation 8 and field testing program (11466) ... 40,000 (re. \$6,000) 9 For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing 10 program (11451) ... 160,000 (re. \$2,000) 11 12 For services and expenses of a program to develop farm to school 13 initiatives that will help schools purchase more food from local 14 farmers and expand access to healthy local food for school children. 15 The funds shall be awarded through a competitive process (11405) ... 16 250,000 (re. \$9,000) 17 Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$98,000) 18 19 New York farm viability institute, for services and expenses of New York State berry growers association (11462) 20 60,000 (re. \$5,000) 21 Cornell university berry research (11416) 22 23 260,000 (re. \$18,000) 24 New York farm viability, for services and expenses of New York corn 25 and soybean growers (11454) ... 75,000 (re. \$11,000) 26 For services and expenses of the eastern equine encephalitis program 27 administered by Oswego county, including suballocation to other 28 state departments and agencies. Notwithstanding any other provision 29 of law, the director of the budget is hereby authorized to transfer 30 up to \$175,000 of this appropriation to state operations (11467) ... 31 175,000 (re. \$66,000) For services and expenses of dairy profit teams administered by the 32 33 New York farm viability institute (11459) 34 220,000 (re. \$125,000) 35 Long Island farm bureau (11463) ... 100,000 (re. \$100,000) For services and expenses of the north country low cost vaccine 36 37 program administered by the St. Lawrence and Jefferson county public 38 health departments. Notwithstanding any other provision of law, the 39 director of the budget is hereby authorized to transfer up to 40 \$25,000 of this appropriation to state operations (11460) 41 25,000 (re. \$6,000) 42 Northern New York agricultural development program administered by 43 Cornell cooperative extension of Jefferson County (10941) 44 600,000 (re. \$46,000) By chapter 53, section 1, of the laws of 2015: 45 Cornell university Geneva experiment station hop and barley evaluation 46 47 and field testing program (11466) ... 40,000 (re. \$7,000) 48 Cornell university agriculture in the classroom (10938) 49 80,000 (re. \$2,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 2 & 2$	For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) 250,000
36	to state operations (11408) 250,000 (re. \$250,000)
	By chapter 53, section 1, of the laws of 2014: For additional services and expenses of the Cornell university farmnet program for farm family assistance (11469)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Grown on Long Island (11404) ... 100,000 (re. \$100,000) 1 2 By chapter 53, section 1, of the laws of 2013: 3 Cornell university Geneva experiment station hop evaluation and field 4 testing program (11466) ... 40,000 (re. \$3,000) 5 Cornell university pro-dairy program (11470) б 7 For services and expenses of the eastern equine encephalitis program, 8 including suballocation to other state departments and agencies. 9 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropri-10 ation to state operations (11467) 11 150,000 (re. \$10,000) 12 By chapter 53, section 1, of the laws of 2012: 13 14 For services and expenses of programs to promote agricultural economic 15 development, including but not limited to farmland viability, in 16 accordance with a programmatic and financial plan to be approved by 17 the director of the budget. Notwithstanding any other provision of 18 law, the director of the budget is hereby authorized to transfer up 19 to \$3,000,000 of this appropriation to state operations (10902) ... 20 3,000,000 (re. \$513,000) 21 By chapter 53, section 1, of the laws of 2011: 22 Cornell university farm family assistance (10926) 23 384,000 (re. \$2,000) Cornell university agriculture in the classroom (10938) 24 25 80,000 (re. \$7,000) 26 By chapter 55, section 1, of the laws of 2010: 27 Cornell university agriculture in the classroom (10938) 28 80,000 (re. \$10,000) 29 For services and expenses related to establishing, improving, and 30 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 31 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 32 with a programmatic and financial plan submitted by the commissioner 33 of agriculture and markets and approved by the director of the budg-34 et. No moneys of this appropriation shall be made available until 35 the Genesee valley regional market authority makes a transfer to the 36 general fund of the state, as provided for in a chapter of the laws 37 of 2010 (11494) ... 3,000,000 (re. \$65,000) 38 By chapter 55, section 1, of the laws of 2009: 39 For services and expenses of programs to promote agricultural economic 40 development, including but not limited to farmland viability, in 41 accordance with a programmatic and financial plan to be approved by 42 the director of the budget. Notwithstanding any other provision of 43 law, the director of the budget is hereby authorized to transfer up 44 to \$600,000 of this appropriation to state operations (10902) 45 600,000 (re. \$99,000) 46 New York state cattle health assurance program (10922) 360,000 (re. \$31,000) 47

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Cornell university Geneva experiment station (10928) 1 2 For additional services and expenses of golden nematode control, 3 including a contract with empire state potato growers. Notwith-standing any other provision of law, the director of the budget is 4 5 б hereby authorized to transfer up to \$30,000 of this appropriation to 7 state operations (10935) ... 30,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 8 9 section 1, of the laws of 2010: 10 For services and expenses of an organic farming program. Notwith-11 standing any other provision of law, the director of the budget is 12 hereby authorized to transfer up to 96,000 of this appropriation to 13 state operations (10937) ... 96,000 (re. \$91,000) 14 New York seafood council (10946) ... 25,000 (re. \$2,000) 15 By chapter 55, section 1, of the laws of 2008: 16 center for dairy excellence administered by the New York farm viabil-17 18 Cornell university onion research (10948) ... 98,000 (re. \$2,000) 19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 20 496, section 6, of the laws of 2008: 21 For services and expenses of programs to promote agricultural economic 22 development, including but not limited to farmland viability, in 23 accordance with a programmatic and financial plan to be approved by 24 the director of the budget. Notwithstanding any other provision of 25 law, the director of the budget is hereby authorized to transfer up 26 to \$2,357,000 of this appropriation to state operations, provided, 27 however, that the amount of this appropriation available for expend-28 iture and disbursement on and after September 1, 2008 shall be 29 reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) ... 1,809,000 (re. \$89,000) 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 31 section 4, of the laws of 2009: 32 33 For services and expenses related to the marketing and promotion of 34 New York state wine in conjunction with the New York wine and grape 35 foundation including suballocation to other state departments and 36 agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any 37 38 other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations (10944) ... 39 40 1,684,000 (re. \$34,000) 41 For additional services and expenses of the center for dairy excel-42 lence administered by the New York farm viability institute (10918) ... 376,000 (re. \$28,000) 43 44 For services and expenses of the plum pox virus eradication and indem-45 nity program. Notwithstanding any other provision of law, the direc-46 tor of the budget is hereby authorized to transfer up to \$376,000 of 47 this appropriation to state operations (11481) 48 376,000 (re. \$334,000)

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1 2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:
3 4 5	Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc (11478) 63,900 (re. \$40,000)
6 7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
8	For services and expenses of the cluster based industry and agribusi-
9	ness development grants program (11479) 94,000 (re. \$94,000)
10	By chapter 55, section 1, of the laws of 2007:
11	For additional services and expenses of programs to promote agricul-
12 13	tural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to
14^{13}	be approved by the director of the budget. Notwithstanding any other
15	provision of law, the director of the budget is hereby authorized to
16	transfer up to \$118,000 of this appropriation to state operations
17	(11487) 118,000
18	For services and expenses of NY Agritourism (11496)
19	1,130,000 (re. \$202,000)
20	For services and expenses of the center for dairy excellence adminis-
21	tered by the New York state farm viability institute (10918)
22	750,000 (re. \$53,000)
23	By chapter 55, section 1, of the laws of 2006:
24	For services and expenses of NY Agritourism (11496)
25	1,000,000 (re. \$140,000)
26	By chapter 55, section 1, of the laws of 2006, as amended by chapter
27	108, section 5, of the laws of 2006:
28	For payment to agricultural or horticultural corporations and county
29 30	extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets
30 31	law for the costs of construction, renovation, alteration, rehabili-
32	tation, improvements or repair of fairground buildings or facilities
33	used to house and promote agriculture, to be allocated by the
34	commissioner such that each eligible agricultural and horticultural
35	corporation or county extension service shall receive for a fair or
36	exposition an amount of thirty thousand dollars plus a portion of
37	the remaining amount available, based upon the average five-year
38	total attendance of each such event from 2001 through 2005 (11497)
39	3,000,000 (re. \$96,000)
40	Special Revenue Funds - Federal
41	Federal USDA-Food and Nutrition Services Fund
42	Federal Agriculture and Markets Account - 25021
43	By chapter 53, section 1, of the laws of 2022:
44	For services and expenses of non-point source pollution control, farm-
45	land preservation, and other agricultural programs including subal-

46 location to other state departments and agencies including liabil-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ities incurred prior to April 1, 2022. Notwithstanding section 51 of 1 2 the state finance law and any other provision of law to the contra-3 ry, the funds appropriated herein may be increased or decreased by 4 transfer from/to appropriations for any prior or subsequent grant 5 period within the same federal fund/program and between state operб ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 (re. \$20,000,000)

10 By chapter 53, section 1, of the laws of 2021:

11 For services and expenses of non-point source pollution control, farm-12 land preservation, and other agricultural programs including subal-13 location to other state departments and agencies including liabil-14 ities incurred prior to April 1, 2021. Notwithstanding section 51 of 15 the state finance law and any other provision of law to the contra-16 ry, the funds appropriated herein may be increased or decreased by 17 transfer from/to appropriations for any prior or subsequent grant 18 period within the same federal fund/program and between state oper-19 ations and aid to localities to accomplish the intent of this appro-20 priation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 21 22 (11498) ... 20,000,000 (re. \$20,000,000)

23 By chapter 53, section 1, of the laws of 2020:

24 For services and expenses of non-point source pollution control, farm-25 land preservation, and other agricultural programs including subal-26 location to other state departments and agencies including liabil-27 ities incurred prior to April 1, 2020. Notwithstanding section 51 of 28 the state finance law and any other provision of law to the contra-29 ry, the funds appropriated herein may be increased or decreased by 30 transfer from/to appropriations for any prior or subsequent grant 31 period within the same federal fund/program and between state oper-32 ations and aid to localities to accomplish the intent of this appro-33 priation, as long as such corresponding prior/subsequent grant peri-34 ods within such appropriations have been reappropriated as necessary 35 (11498) ... 20,000,000 (re. \$20,000,000)

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 10,000,000 3 Special Revenue Funds - Other 5,000,000 4 -----All Funds 5,000,000 10,000,000 5 б -----7 SCHEDULE 8 9 _____ 10 Special Revenue Funds - Other 11 New York State Community Grants Reinvestment Fund 12 New York State Community Grants Reinvestment Account -13 24803 14 For services and expenses related to the New 15 York state community grants reinvestment 16 fund, pursuant to section 99-kk of the 17 state finance law as added by chapter 92 18 of the laws of 2021 5,000,000 19 _____

ALCOHOLIC BEVERAGE CONTROL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account 24800

5 By chapter 53, section 1, of the laws of 2022:

6 The sum of \$50,000,000 is hereby appropriated for the investment, 7 whether directly or indirectly, in a private debt or equity fund 8 selected pursuant to subdivision 32 of section 1678 of public 9 authorities law or to cover capital costs associated with establish-10 ing conditional adult-use cannabis retail dispensaries for operation 11 by social equity licensees duly licensed pursuant to article 2 of 12 the cannabis law, including the payment of liabilities incurred 13 related to such costs, prior to April 1, 2022.

14 Such capital costs shall include all costs, including closely related 15 ancillary costs, related to the leasing, planning, design, 16 construction, reconstruction, rehabilitation, improvement, furnish-17 ing, and equipping of such conditional adult-use cannabis retail 18 dispensaries, to the extent such work has been undertaken or costs 19 for such work incurred by: (i) the office of cannabis management and 20 the cannabis control board, (ii) the authority of the state of New 21 York, or any subsidiary thereof, under agreement with the office of 22 cannabis management and the cannabis control board, or with the 23 private debt or equity fund formed pursuant to subdivision 32 of 24 section 1678 of public authorities law or (iii) the private debt or 25 equity fund formed pursuant to subdivision 32 of section 1678 of 26 public authorities law. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public 27 28 authority (11501) 29 50,000,000 (re. \$10,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 111,855,000 98,612,500 1,413,000 Special Revenue Funds - Federal Special Revenue Funds - Other 4 2,022,000 5 496,000 496,000 ----б 7 All Funds 113,764,000 101,130,500 -----8 9 SCHEDULE 10 COUNCIL ON THE ARTS PROGRAM 113,544,000 11 _____ 12 General Fund 13 Local Assistance Account - 10000 For state financial assistance for the arts. 14 15 Notwithstanding any other section of law to the contrary, this appropriation may be 16 17 used for state financial assistance to 18 nonprofit cultural organizations offering 19 services to the general public, including but not limited to, orchestras, dance 20 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering 25 programs of arts related education for elementary and secondary school pupils 26 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall 29 be interchanged to the Nelson A. Rocke-30 feller empire state plaza performing arts center corporation in support of programs 31 32 for performing arts and other cultural 33 events, and related uses for the benefit 34 of the citizens of New York state. Such 35 programs may include activities directly 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. Grants, including capital grants, awarded 41 42 may be used for programs and activities 43 relating to arts disciplines including, 44 but not limited to, architecture, dance, 45 design, music, theater, media, literature,

AID TO LOCALITIES 2023-24

museum activities, visual arts, folk arts, 1 2 and arts in education programs (12111) 40,635,000 3 For additional state financial assistance 4 for the arts. Notwithstanding any other 5 section of law to the contrary, this б appropriation may be used for state finan-7 cial assistance to nonprofit cultural 8 organizations offering services to the general public, including but not limited 9 to, orchestras, dance companies, museums 10 11 and theatre groups including nonprofit 12 cultural organizations, botanical gardens, 13 zoos, aquariums and public benefit corporations offering programs of arts related 14 education for elementary and secondary school pupils. Such programs may include 15 16 17 activities directly undertaken by the 18 grantee, or indirectly by regranting of state funds by regional or local arts 19 20 councils, among other organizations, to 21 nonprofit cultural organizations. Grants, 22 including capital grants, awarded may be 23 used for programs and activities relating 24 to arts disciplines including, but not limited to, architecture, dance, design, 25 music, theater, media, literature, museum 26 27 activities, visual arts, folk arts, and 28 29 For services and expenses of stabilization grants up to \$50,000 to support the oper-30 31 ating expenses of small and mid-sized arts 32 organizations 1,000,000 33 For grants to Regional Arts and Cultural 34 Councils outside of New York City related 35 to the recovery of the New York arts and cultural community, for nonprofit and 36 37 municipally owned performing arts thea-38 ters, including not less than \$1,000,000 39 for ArtsWestchester, not less than \$1,000,000 for Arts Services Initiative of 40 Western New York, not less than \$1,000,000 41 42 for Arts Mid-Hudson, not less than 43 \$1,000,000 for Huntington Arts Council, 44 less than \$1,000,000 for Arts Center not 45 of the Capital Region, not less than 46 \$1,000,000 for Genesee Valley Council on 47 the Arts, and not less than \$1,000,000 for 48 CNY Arts 10,000,000 49 _____ 50 Program account subtotal 111,635,000 51 _____

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund 3 Council on the Arts Account - 25376 4 For financial assistance to nonprofit cultural organizations (12111) 1,413,000 5 б _____ 7 Program account subtotal 1,413,000 8 _____ 9 Special Revenue Funds - Other 10 Arts Capital Grants Fund 11 Arts Capital Grants Account - 21850 12 For services and expenses of the arts capi-13 tal grants fund (12111) 196,000 14 _____ 15 Program account subtotal 196,000 16 _____ 17 Special Revenue Funds - Other 18 Dedicated Miscellaneous Special Revenue Account 19 Gifts to the Arts Account - 23814 20 For services and expenses of the arts fund 21 pursuant to section 97-yyyy of the state 22 finance law (12111) 300,000 23 _____ Program account subtotal 300,000 24 25 _____ 26 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 27 28 _____ 29 General Fund 30 Local Assistance Account - 10000 31 For state financial assistance for the empire state plaza performing arts center 32 corporation (12105) 220,000 33 34 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to the recovery of the New York arts б and cultural community. These funds shall provide grants to support 7 the operations budget of arts and cultural nonprofit organizations 8 statewide and be administered by the New York state council on the 9 arts. Funds are to be used for the general costs of operating arts 10 and cultural nonprofit organizations in a COVID-19 compliant envi-11 ronment, including expenses of artistic, programmatic, administra-12 tive and other personnel, space (rent, mortgage, utilities, costs of 13 temporary or permanent outdoor performance spaces), talent, artistic 14 and other contractual fees, equipment, and other operating costs 15 such as marketing and communications costs. Funds shall be spent by 16 the organizations within a period no greater than three years as 17 determined by the New York state council on the arts in its procure-18 ment guidelines. Such programs may include activities directly 19 undertaken by the grantee, or indirectly by regranting of state 20 funds by regional or local arts councils, among other organizations, 21 to nonprofit cultural organizations. Grants awarded may be used for 22 programs and activities relating to arts disciplines including, but 23 not limited to, architecture, dance, design, music, theater, media, 24 literature, museum activities, visual arts, folk arts, and arts in 25 education programs. Funds shall be administered in a competitive 26 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 27 28 expenses funded by the New York state council on the arts are also 29 funded through another state, local or federal government fund and 30 the evaluative criteria and review process for awards prior to coun-31 cil approval of awards. The guidelines for the program and compet-32 itive process shall ensure that such funding is made available for 33 uses throughout the state and takes into account regional distrib-34 ution, includes no match requirement, is not limited to prior recip-35 ients of council grants, and gives priority to small to midsize 36 eligible nonprofit arts and cultural organizations (12118) ... 37 40,000,000 (re. \$40,000,000) For grants to Regional Arts and Cultural Councils outside of New York 38 39 City related to the recovery of the New York arts and cultural 40 community, including not less than \$1,000,000 for ArtsWestchester, 41 not less than \$1,000,000 for Arts Services Initiative of Western New 42 York, not less than \$1,000,000 for Arts Mid-Hudson, not less than 43 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 44 Arts Center of the Capital Region, not less than \$1,000,000 for Genesee Valley Council on the Arts, and not less than \$1,000,000 for 45 46 CNY Arts (12123) ... 10,000,000 (re. \$10,000,000)

47 By chapter 53, section 1, of the laws of 2021:

48 For services and expenses related to the recovery of the New York arts 49 and cultural community. These funds shall provide grants to support

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

operations budget of arts and cultural nonprofit organizations 1 the 2 statewide and be administered by the New York state council on the 3 arts. Funds are to be used for the general costs of operating arts 4 and cultural nonprofit organizations in a COVID-19 compliant envi-5 ronment, including expenses of artistic, programmatic, administraб tive and other personnel, space (rent, mortgage, utilities, costs of 7 temporary or permanent outdoor performance spaces), talent, artistic 8 and other contractual fees, equipment, and other operating costs 9 such as marketing and communications costs. Funds shall be spent by 10 organizations within a period no greater than three years as the 11 determined by the New York state council on the arts in its procure-12 ment guidelines. Such programs may include activities directly 13 undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, 14 15 to nonprofit cultural organizations. Grants awarded may be used for programs and activities relating to arts disciplines including, but 16 17 not limited to, architecture, dance, design, music, theater, media, 18 literature, museum activities, visual arts, folk arts, and arts in 19 education programs. Funds shall be administered in a competitive 20 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 21 expenses funded by the New York state council on the arts are also 22 23 funded through another state, local or federal government fund and 24 the evaluative criteria and review process for awards prior to coun-25 cil approval of awards. The guidelines for the program and compet-26 itive process shall ensure that such funding is made available for 27 uses throughout the state and takes into account regional distrib-28 ution, includes no match requirement, is not limited to prior recip-29 ients of council grants, and gives priority to small to midsize 30 eligible nonprofit arts and cultural organizations (12118) ... 31 40,000,000 (re. \$2,336,000)

32 COUNCIL ON THE ARTS PROGRAM

33 General Fund

34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2022:

36 For state financial assistance for the arts. Notwithstanding any other 37 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 38 39 offering services to the general public, including but not limited 40 to, orchestras, dance companies, museums and theatre groups includ-41 ing nonprofit cultural organizations, botanical gardens, zoos, 42 aquariums and public benefit corporations offering programs of arts 43 related education for elementary and secondary school pupils 44 provided that, notwithstanding any inconsistent provision of law, 45 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 46 state plaza performing arts center corporation in support of 47 programs for performing arts and other cultural events, and related 48 uses for the benefit of the citizens of New York state. Such 49 programs may include activities directly undertaken by the grantee,

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

4 Grants, including capital grants, awarded may be used for programs and 5 activities relating to arts disciplines including, but not limited б to, architecture, dance, design, music, theater, media, literature, 7 museum activities, visual arts, folk arts, and arts in education 8 programs (12111) ... 40,635,000 (re. \$40,535,000) 9 For services and expenses of stabilization grants up to \$50,000 to support the operating expenses of small and mid-sized arts organiza-10 11 tions ... 1,000,000 (re. \$1,000,000) 12 For additional grants in aid to certain not-for-profit arts and 13 cultural organizations. Notwithstanding section 24 of the state 14 finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 15 approved by the temporary president of the senate and the director 16 17 of the budget which sets forth either an itemized list of grantees 18 with the amount to be received by each, or the methodology for allo-19 cating such appropriation, and (ii) which is thereafter included in 20 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 21 elected to the senate upon a roll call vote 22 23 750,000 (re. \$710,000)

24 By chapter 53, section 1, of the laws of 2021:

For state financial assistance for the arts. Notwithstanding any other 25 26 section of law to the contrary, this appropriation may be used for 27 state financial assistance to nonprofit cultural organizations 28 offering services to the general public, including but not limited 29 orchestras, dance companies, museums and theatre groups includto, 30 ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts 31 32 related education for elementary and secondary school pupils 33 provided that, notwithstanding any inconsistent provision of law, 34 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 35 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 36 37 uses for the benefit of the citizens of New York state. Such 38 programs may include activities directly undertaken by the grantee, 39 or indirectly by regranting of state funds by regional or local arts 40 councils, among other organizations, to nonprofit cultural organiza-41 tions.

42 Grants, including capital grants, awarded may be used for programs and 43 activities relating to arts disciplines including, but not limited 44 to, architecture, dance, design, music, theater, media, literature, 45 museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$2,397,000) 46 47 For additional state financial assistance for the arts. Notwithstand-48 ing any other section of law to the contrary, this appropriation may 49 be used for state financial assistance to nonprofit cultural organ-50 izations offering services to the general public, including but not 51 limited to, orchestras, dance companies, museums and theatre groups

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 including nonprofit cultural organizations, botanical gardens, zoos, 2 aquariums and public benefit corporations offering programs of arts 3 related education for elementary and secondary school pupils. Such 4 programs may include activities directly undertaken by the grantee, 5 or indirectly by regranting of state funds by regional or local arts б councils, among other organizations, to nonprofit cultural organiza-7 tions. Grants, including capital grants, awarded may be used for 8 programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, 9 10 literature, museum activities, visual arts, folk arts, and arts in 11 education programs ... 2,500,000 (re. \$49,500) 12 For services and expenses of stabilization grants up to \$50,000 to 13 support the operating expenses of small and mid-sized arts organiza-14 tions ... 1,000,000 (re. \$1,000,000) For additional grants in aid to certain not-for-profit arts and 15 16 cultural organizations. Notwithstanding section twenty-four of the 17 state finance law or any provision of law to the contrary, funds 18 from this appropriation shall be allocated only pursuant to a plan 19 (i) approved by the temporary president of the senate and the direc-20 tor of the budget which sets forth either an itemized list of gran-21 tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included 22 23 in a senate resolution calling for the expenditure of such funds, 24 which resolution must be approved by a majority vote of all members 25 elected to the senate upon a roll call vote 26 771,000 (re. \$250,000)

27 By chapter 53, section 1, of the laws of 2020:

28 For state financial assistance for the arts. Notwithstanding any other 29 section of law to the contrary, this appropriation may be used for 30 state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited 31 32 to, orchestras, dance companies, museums and theatre groups includ-33 ing nonprofit cultural organizations, botanical gardens, zoos, 34 aquariums and public benefit corporations offering programs of arts 35 education for elementary and secondary school pupils related 36 provided that, notwithstanding any inconsistent provision of law, 37 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 38 state plaza performing arts center corporation in support of 39 programs for performing arts and other cultural events, and related 40 uses for the benefit of the citizens of New York state. Such 41 programs may include activities directly undertaken by the grantee, 42 or indirectly by regranting of state funds by regional or local arts 43 councils, among other organizations, to nonprofit cultural organiza-44 tions.

50 By chapter 53, section 1, of the laws of 2019:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state financial assistance for the arts. Notwithstanding any other 1 section of law to the contrary, this appropriation may be used for 2 3 state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited 4 5 to, orchestras, dance companies, museums and theatre groups includб ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 10 11 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 12 13 uses for the benefit of the citizens of New York state. Such 14 programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts 15 16 councils, among other organizations, to nonprofit cultural organiza-17 tions.

18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 (re. \$128,000)

23 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other 24 25 section of law to the contrary, this appropriation may be used for 26 state financial assistance to nonprofit cultural organizations 27 offering services to the general public, including but not limited 28 to, orchestras, dance companies, museums and theatre groups includ-29 ing nonprofit cultural organizations, botanical gardens, zoos, 30 aquariums and public benefit corporations offering programs of arts pupils 31 related education for elementary and secondary school 32 provided that, notwithstanding any inconsistent provision of law, 33 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 34 state plaza performing arts center corporation in support of 35 programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such 36 37 programs may include activities directly undertaken by the grantee, 38 or indirectly by regranting of state funds by regional or local arts 39 councils, among other organizations, to nonprofit cultural organiza-40 tions.

Grants, including capital grants, awarded may be used for programs and 41 42 activities relating to arts disciplines including, but not limited 43 to, architecture, dance, design, music, theater, media, literature, 44 museum activities, visual arts, folk arts, and arts in education 45 programs (12111) ... 40,635,000 (re. \$65,000) For services and expenses of CNY Arts, Inc. 46 47 100,000 (re. \$100,000) 48 For services and expenses of Cayuga County Arts Council 49 60,000 (re. \$60,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 Special Revenue Funds - Federal 1 2 Federal Miscellaneous Operating Grants Fund 3 Council on the Arts Account - 25376 4 By chapter 53, section 1, of the laws of 2022: 5 For financial assistance to nonprofit cultural organizations (12111) б ... 1,413,000 (re. \$1,413,000) 7 By chapter 53, section 1, of the laws of 2021: For financial assistance to nonprofit cultural organizations (12111) 8 9 ... 1,413,000 (re. \$291,000) 10 By chapter 53, section 1, of the laws of 2020: For financial assistance to nonprofit cultural organizations (12111) 11 12 ... 1,413,000 (re. \$156,000) By chapter 53, section 1, of the laws of 2019: 13 14 For financial assistance to nonprofit cultural organizations (12111) 15 ... 1,413,000 (re. \$162,000) 16 Special Revenue Funds - Other 17 Arts Capital Grants Fund 18 Arts Capital Grants Account - 21850 By chapter 53, section 1, of the laws of 2022: 19 20 For services and expenses of the arts capital grants fund (12111) ... 21 196,000 (re. \$196,000) 22 Special Revenue Funds - Other 23 Dedicated Miscellaneous Special Revenue Account 24 Gifts to the Arts Account - 23814 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of the arts fund pursuant to section 97-yyyy 26 27 of the state finance law (12111) ... 300,000 (re. \$300,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 12,318,000 3 General Fund 2,183,897,900 4 -----All Funds 2,183,897,900 12,318,000 5 б -----7 SCHEDULE CITY UNIVERSITY--COMMUNITY COLLEGES 245,560,000 8 9 _____ 10 General Fund 11 Local Assistance Account - 10000 12 OPERATING ASSISTANCE 13 For state financial assistance, net of 14 disallowances, for operating expenses of 15 community colleges to be expended pursuant 16 to regulations developed jointly by the 17 state university trustees and the city university trustees and approved by the 18 director of the budget, which 19 shall 20 include funds available on a matching 21 basis to implement programs for the 22 provision of education and training 23 services to individuals eligible under the 24 federal personal responsibility and work opportunity reconciliation act of 1996. 25 26 Notwithstanding any other provision of law, 27 rule or regulation, aid payable from this 28 appropriation to community colleges shall 29 be distributed to the colleges according to guidelines established by the city 30 university trustees; provided that 31 no community college shall receive less than 32 33 100 percent of the base aid funding that 34 it had received in the college fiscal year 35 2022-23; 36 Notwithstanding any other law, rule, or regulation to the contrary, full funding 37 38 for aidable community college enrollment 39 for the college fiscal year 2023-24 and heretofore as provided under this appro-40 priation shall be determined by the oper-41 42 ating aid formulas defined in rules and 43 regulations developed jointly by the boards of trustees of the state and city 44 universities and approved by the director 45

AID TO LOCALITIES 2023-24

of the budget, provided that the local 1 2 sponsor may use funds contained in 3 reserves for excess student revenue for operating support of a community college 4 5 program even though said expenditures may б cause expenses and student revenues to 7 exceed one-third of the college's net 8 operating budget for the college fiscal year 2023-24, provided that such funds do 9 10 not cause the college's revenue from the 11 local sponsor's contribution in aggregate 12 to be less than the comparable amounts for 13 the previous community college fiscal year, and further provided that pursuant 14 15 to standards and regulations of the state 16 university trustees and the city universi-17 ty trustees for the college fiscal year 18 2023-24, community colleges may increase 19 tuition and fees above the amount allow-20 able under the education law if such stan-21 dards and regulations require that in 22 order to exceed the tuition limit other-23 wise set forth in the education law, local 24 sponsor contributions either in the aggregate or for each full-time equivalent 25 26 student shall be no less than the compara-27 ble amounts for the previous community 28 college fiscal year (15496) 218,048,000 29 For additional state financial assistance, 30 net of disallowances, for operating 31 expenses of community colleges to be 32 expended pursuant to regulations developed 33 jointly by the state university trustees 34 the city university trustees and and 35 approved by the director of the budget, 36 which shall include funds available on a 37 matching basis to implement programs for 38 the provision of education and training 39 services to individuals eligible under the federal personal responsibility and work 40 opportunity reconciliation act of 1996. 41 42 Notwithstanding any other provision of 43 law, rule or regulation, aid payable from 44 this appropriation to community colleges 45 be distributed to the colleges shall 46 according to guidelines established by the 47 city university trustees; provided that no 48 community college shall receive less that 49 104 percent of the base aid funding that 50 it had received in the college fiscal year 51 2023-24 6,542,000

AID TO LOCALITIES 2023-24

Notwithstanding any provision of law to the 1 2 contrary, next generation job linkage funds shall be made available to community 3 4 colleges based on a workforce development 5 plan submitted by the city university of 6 New York for approval by the director of 7 the budget (15543) 2,000,000 CATEGORICAL PROGRAMS 8 9 For the payment of aid for community college categorical programs to be distributed to 10 11 the colleges according to quidelines established by the city university trus-12 13 tees: 14 For services and expenses related to the 15 establishment, renovation, alteration, 16 expansion, improvement or operation of 17 child care centers for the benefit of students at the community college campuses 18 19 of the city university of New York, provided that matching funds of at least 20 21 35 percent from nonstate sources be made 22 available (15497) 1,715,000 23 For payment of rental aid (15498) 8,948,000 For state financial assistance for community 24 25 college contract courses and work force 26 development (15536) 1,880,000 27 For student financial assistance to expand 28 opportunities in the community colleges of 29 the city university for the educationally 30 and economically disadvantaged in accordance with section 6452 of the education 31 32 law (15537) 1,781,000 33 For additional student financial assistance 34 to expand opportunities in the community 35 colleges of the city university for the educationally and economically disadvan-36 37 taged in accordance with section 6452 of 38 the education law 146,000 For services and expenses of the accelerated 39 40 study in associates program (15545) 2,500,000 41 For services and expenses of the apprentice 42 CUNY program to support CUNY Community 43 Colleges in establishing and developing 44 registered apprenticeship programs with area businesses, which may include educa-45 46 tional opportunity centers (15406) 2,000,000 47 48 CITY UNIVERSITY--SENIOR COLLEGES 1,930,337,900 49 _____

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AID TO LOCALITIES 2023-24

1 General Fund

49

50

2 Local Assistance Account - 10000

3 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

4 the costs of the state share, as For 5 prescribed herein, as reimbursement to the б city of New York to be paid during the 7 state fiscal year beginning April 1, 2023 8 for the operating expenses of the senior 9 college approved programs and services of 10 the city university of New York as defined 11 in section 6230 of the education law. 12 Notwithstanding paragraphs 3 and 4 of subdi-13 vision A of section 6221 of the education 14 law, the amount appropriated herein shall 15 constitute the maximum state payment for 16 the 2023-24 state fiscal year beginning 17 April 1, 2023 to the city of New York, of 18 which \$428,000,000 is a state liability to 19 the city for the period beginning April 1, 20 2023 through June 30, 2024, for reimburse-21 ment of costs incurred by the city at any 22 time during the 2022-23 academic year. 23 Notwithstanding any inconsistent provision 24 law, the dormitory authority of the of 25 state of New York may issue bonds for the 26 purpose of reimbursing equipment disbursements subject to subdivision 14 of section 27 28 1680 of the public authorities law, and 29 upon transfer of bond proceeds for equip-30 ment disbursements, from the city univer-31 sity special revenue fund, facilities and 32 planning income reimbursable account (NA) 33 to an account of the city of New York, the 34 general fund appropriations herein shall 35 be reduced by amounts equivalent to such 36 transfers but in no event less than 37 \$20,000,000 for the 12-month period begin-38 ning July 1, 2023; the transfer of such 39 bond proceeds shall immediately and equiv-40 alently reduce the general fund amounts appropriated herein; and the portions of 41 42 such general fund appropriations so 43 affected shall have no further force or 44 effect. 45 The state share of operating expenses, а 46 portion of which is appropriated herein as 47 reimbursement to New York city, shall be 48 an amount equal to the net operating

expenses of the senior college approved

programs and services which shall equal

AID TO LOCALITIES 2023-24

the total operating expenses of approved 1 2 programs and services less: 3 (a) all excess tuition and instructional and 4 noninstructional fees attributable to the 5 senior colleges received from the city б university construction fund; 7 (b) miscellaneous revenue and fees, including bad debt recoveries and income fund 8 9 reimbursable cost recoveries; (c) pursuant to section 6221 of the educa-10 11 tion law, a representative share of the 12 operating costs of those activities within 13 central administration and university-wide 14 programs which, as determined by the state 15 budget director, relate jointly to the 16 senior colleges and community colleges, 17 and New York city support for associate 18 degree programs at the College of Staten 19 Island and Medgar Evers College and notwithstanding any other provision of 20 21 law, rule or regulation, New York city support for associate degree programs at 22 23 New York city college of technology and 24 John Jay college, with such support based 25 on the 2020-21 full-time equivalent (FTE) 26 associate degree enrollments at these 27 campuses and calculated using the New York 28 city contribution per city university 29 community college FTE in the 2020-21 base 30 year, totaling \$32,275,000; Items (a) and (b) of the foregoing shall be 31 hereafter referred to as the senior 32 college revenue offset, and item (c) as 33 34 the central administration and universi-35 ty-wide programs offset. In no event shall the state support for the 36 37 operating expenses of the senior college 38 approved programs and services for the 12 39 month period beginning July 1, 2023 exceed 40 1,695,030,400(15422) 1,664,699,900 For additional state operating support to 41 42 state-operated and statutory and contract 43 colleges 262,138,000 44 For services and expenses of the CUNY school 45 of labor and urban studies (15499) 3,500,000 46 47 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 48 49 General Fund 50 Local Assistance Account - 10000

AID TO LOCALITIES 2023-24

For payment of financial assistance to the 1 2 city of New York for certain costs of retirement incentive programs and other 3 4 liabilities attributable to employee 5 retirement systems and for special pension б payments attributable to employees of the 7 senior colleges of the city university of New York pursuant to chapters 975, 976, 8 and 977 of the laws of 1977, in accordance 9 with section 6231 of the education law and 10 11 chapter 958 of the laws of 1981, as 12 amended (15500) 2,000,000 13 _____ 15 16 General Fund 17 Local Assistance Account - 10000 18 For payment of the metropolitan commuter 19 transportation mobility tax pursuant to 20 article 23 of the tax law for the period 21 July 1, 2023 to June 30, 2024 on behalf of 22 those senior college employees employed in 23 the commuter transportation district. 24 Notwithstanding any other law to the 25 contrary, this appropriation may not be 26 decreased by interchange with any other 27 appropriation (15481) 6,000,000 28 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CITY UNIVERSITY--COMMUNITY COLLEGES

2 General Fund

3 Local Assistance Account - 10000

4 OPERATING ASSISTANCE

5 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any provision of law to the contrary, next generation
job linkage funds shall be made available to community colleges
based on a workforce development plan submitted by the city university of New York for approval by the director of the budget (15543)
... 2,000,000 (re. \$2,000,000)

11 CATEGORICAL PROGRAMS

12 By chapter 53, section 1, of the laws of 2022:

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

16 For state financial assistance for community college contract courses 17 and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) 18 For services and expenses of the apprentice CUNY program to support 19 CUNY Community Colleges in establishing and developing registered 20 apprenticeship programs with area businesses, which may include 21 educational opportunity centers (15406) (re. \$2,000,000)

23 The appropriation made by chapter 53, section 1, of the laws of 2022, is 24 hereby amended and reappropriated to read:

For services and expenses related to the establishment of child care centers at additional campuses <u>and/or the expansion of existing</u> <u>on-campus child care centers to serve additional children</u> (15441) ... 1,200,000 (re. \$1,200,000)

29 By chapter 53, section 1, of the laws of 2021:

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

For state financial assistance for community college contract courses and work force development (15536) ... 1,880,000 (re. \$189,000) For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (15406) (re. \$1,100,000)

40 By chapter 53, section 1, of the laws of 2020:

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

8 By chapter 53, section 1, of the laws of 2019:

For services and expenses of the family empowerment community college 9 10 pilot program to provide a comprehensive system of supports including priority on-campus childcare for single parents. Funding shall 11 12 be awarded according to a plan developed by the chancellor of the 13 city university of New York and approved by the director of the 14 budget that aligns a comprehensive system of supports for single 15 parents, including on-campus childcare, with the accelerated study 16 in associate program (15414) ... 2,000,000 (re. \$133,000) 17 For state financial assistance for community college contract courses 18 and work force development (15536) ... 1,880,000 .. (re. \$1,691,000)

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2023-24

1	For payment according to the following schedule:			
2	APPROPRIATIONS REAPPROPRIATIONS			
3 4	General Fund 2,000,000 6,344,000			
4 5 6	All Funds 2,000,000 6,344,000			
7	SCHEDULE			
8 9				
10 11	General Fund Local Assistance Account - 10000			
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil service state operations for appropriate administrative costs (16604)			

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment to public authorities or municipal corporations that are б eligible to receive reimbursement pursuant to section 92-d of the 7 general municipal law for costs of providing sick leave for officers 8 and employees with a qualifying world trade center condition. 9 Amounts appropriated herein may be suballocated, pursuant to a plan 10 approved by the division of budget, to the department of civil 11 service state operations for appropriate administrative costs 12 (16604) ... 2,000,000 (re. \$1,997,000)

13 By chapter 53, section 1, of the laws of 2021:

14 For payment to public authorities or municipal corporations that are 15 eligible to receive reimbursement pursuant to section 92-d of the 16 general municipal law for costs of providing sick leave for officers 17 and employees with a qualifying world trade center condition. 18 Amounts appropriated herein may be suballocated, pursuant to a plan 19 approved by the division of budget, to the department of civil 20 service state operations for appropriate administrative costs 21 (16604) ... 2,000,000 (re. \$1,997,000)

22 By chapter 53, section 1, of the laws of 2019:

23 For payment to public authorities or municipal corporations that are 24 eligible to receive reimbursement pursuant to section 92-d of the 25 general municipal law for costs of providing sick leave for officers 26 and employees with a qualifying world trade center condition. 27 Amounts appropriated herein may be suballocated, pursuant to a plan 28 approved by the division of budget, to the department of civil 29 service state operations for appropriate administrative costs 30 (16604) ... 2,000,000 (re. \$1,994,000)

31 By chapter 53, section 1, of the laws of 2018:

32 For payment to public authorities or municipal corporations that are 33 eligible to receive reimbursement pursuant to section 92-d of the 34 general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. 35 36 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 37 38 service state operations for appropriate administrative costs 39 (16604) ... 1,000,000 (re. \$356,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 28,013,000 3 General Fund 77,547,000 9,000,000 4 Internal Service Funds 20,593,000 5 -----All Funds 37,013,000 98,140,000 б -----7 8 SCHEDULE COMMUNITY SUPERVISION PROGRAM 17,133,000 9 10 General Fund 11 12 Local Assistance Account - 10000 For payment of services and expenses relat-13 ing to the operation of a program with the 14 15 center for employment opportunities to 16 assist with vocational or employment 17 skills training or the attainment of employment (17576) 1,029,000 18 19 For costs associated with the provision of treatment, residential stabilization and 20 other related services for offenders in 21 22 the community, including residential 23 stabilization for sex offenders, pursuant 24 to existing contracts or to be distributed 25 through a competitive process, and a pilot program which provides direct payments of 26 27 temporary weekly stipends, to proprietors 28 of households, to offset housing costs. 29 By April 1 of each year, the department of corrections and community supervision shall provide the chairs of the senate 30 31 32 committee on crime victims, crime, and 33 corrections, and the assembly committee on correction with an annual report on the 34 pilot program. The report shall include, 35 36 but not be limited to, the number of 37 participants, average time in the program, 38 and number of permanent housing placements 39 40 41 Program account subtotal 8,133,000 42 43 Internal Service Funds 44 Agencies Internal Service Fund 45 Neighborhood Work Project Account - 55059

AID TO LOCALITIES 2023-24

For services and expenses related to estab-1 2 lishing and administering a vocational 3 training program for parolees, other offenders, or former incarcerated individ-4 5 uals from city of New York jails particб ipating in community based programs with 7 the center for employment opportunities. Notwithstanding any other provision of law 8 to the contrary, the chairman of the board 9 10 of parole, or a designated officer of the 11 department of corrections and community supervision may authorize participants to 12 13 perform service projects at sites made 14 available by any state or local government 15 or public benefit corporation (17569) 9,000,000 16 _____ 17 Program account subtotal 9,000,000 18 HEALTH SERVICES PROGRAM 14,000,000 19 20 21 General Fund 22 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 23 24 of law, the money hereby appropriated may 25 be used for the payment of prior year 26 liabilities and may be increased or 27 decreased by interchange or transfer with 28 any other general fund appropriation withthe department of corrections and 29 in 30 community supervision with the approval of 31 the director of the budget. A portion of these funds may be transferred or suballo-32 33 cated to the department of health or other 34 state agencies. 35 For the state share of medical assistance services expenses incurred by the depart-36 ment of corrections and community super-37 vision related to the provision of medical 38 assistance services to incarcerated indi-39 40 viduals (17503) 14,000,000 41 _____ 43 44 General Fund 45 Local Assistance Account - 10000

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	<pre>For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) 430,000 For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504)</pre>
13 14	SUPPORT SERVICES PROGRAM 5,200,000
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23	For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the hous- ing and board of felony offenders pursuant to section 601-c of the correction law (17501)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SUPERVISION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of services and expenses relating to the operation of a б program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process, and a pilot program which provides direct payments of 14 temporary weekly stipends, to proprietors of households, to offset 15 housing costs. By April 1 of each year, the department of 16 corrections and community supervision shall provide the chairs of 17 the senate committee on crime victims, crime, and corrections, and 18 the assembly committee on correction with an annual report on the pilot program. The report shall include, but not be limited to, the 19 20 number of participants, average time in the program, and number of 21 permanent housing placements (17570) 22 7,104,000 (re. \$6,632,000)

29 By chapter 53, section 1, of the laws of 2020:

35 By chapter 53, section 1, of the laws of 2019:

41 By chapter 53, section 1, of the laws of 2018:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Internal Service Funds
- 2 Agencies Internal Service Fund
- 3 Neighborhood Work Project Account 55059

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to establishing and administering a б vocational training program for parolees, other offenders, or former 7 incarcerated individuals from city of New York jails participating 8 in community based programs with the center for employment opportu-9 nities. Notwithstanding any other provision of law to the contrary, 10 chairman of the board of parole, or a designated officer of the the 11 department of corrections and community supervision may authorize 12 participants to perform service projects at sites made available by 13 any state or local government or public benefit corporation (17569) 14 ... 9,000,000 (re. \$9,000,000)

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 16 section 1, of the laws of 2022:

17 For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former 18 19 incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportu-20 21 nities. Notwithstanding any other provision of law to the contrary, 22 the chairman of the board of parole, or a designated officer of the 23 department of corrections and community supervision may authorize 24 participants to perform service projects at sites made available by 25 any state or local government or public benefit corporation (17569) 26 ... 9,000,000 (re. \$1,536,000)

- 27 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 28 section 1, of the laws of 2022:
- For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities.

40 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 41 section 1, of the laws of 2022:

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) ... 9,000,000 (re. \$2,055,000)

4 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 5 section 1, of the laws of 2022:

б For services and expenses related to establishing and administering a 7 vocational training program for parolees, other offenders, or former 8 incarcerated individuals from city of New York jails participating 9 in community based programs with the center for employment opportu-10 nities. Notwithstanding any other provision of law to the contrary, 11 chairman of the board of parole, or a designated officer of the the 12 department of corrections and community supervision may authorize 13 participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 14 15 ... 9,000,000 (re. \$1,075,000)

16 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 17 section 1, of the laws of 2022:

18 For services and expenses related to establishing and administering a 19 vocational training program for parolees, other offenders, or former 20 incarcerated individuals from city of New York jails participating 21 in community based programs with the center for employment opportu-22 nities. Notwithstanding any other provision of law to the contrary, 23 the chairman of the board of parole, or a designated officer of the 24 department of corrections and community supervision may authorize 25 participants to perform service projects at sites made available by 26 any state or local government or public benefit corporation (17569) 27 ... 9,000,000 (re. \$1,962,000)

28 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 29 section 1, of the laws of 2022:

30 For services and expenses related to establishing and administering a 31 vocational training program for parolees, other offenders, or former 32 incarcerated individuals from city of New York jails participating 33 in community based programs with the center for employment opportu-34 nities. Notwithstanding any other provision of law to the contrary, 35 the chairman of the board of parole, or a designated officer of the 36 department of corrections and community supervision may authorize 37 participants to perform service projects at sites made available by 38 any state or local government or public benefit corporation (17569) 39 ... 9,000,000 (re. \$1,767,000)

40 HEALTH SERVICES PROGRAM

41 General Fund

42 Local Assistance Account - 10000

43 By chapter 53, section 1, of the laws of 2022:

44 Notwithstanding any inconsistent provision of law, the money hereby 45 appropriated may be used for the payment of prior year liabilities 46 and may be increased or decreased by interchange or transfer with

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

any other general fund appropriation within the department of 1 2 corrections and community supervision with the approval of the 3 director of the budget. A portion of these funds may be transferred 4 or suballocated to the department of health or other state agencies. 5 For the state share of medical assistance services expenses incurred б by the department of corrections and community supervision related 7 to the provision of medical assistance services to incarcerated 8 individuals (17503) ... 14,000,000 (re. \$13,999,000)

9 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 10 section 1, of the laws of 2022:

11 Notwithstanding any inconsistent provision of law, the money hereby 12 appropriated may be used for the payment of prior year liabilities 13 and may be increased or decreased by interchange or transfer with 14 any other general fund appropriation within the department of 15 corrections and community supervision with the approval of the 16 director of the budget. A portion of these funds may be transferred 17 or suballocated to the department of health or other state agencies. 18 For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related 19 20 to the provision of medical assistance services to incarcerated individuals (17503) ... 14,000,000 (re. \$13,998,000) 21

22 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 23 section 1, of the laws of 2022:

24 Notwithstanding any inconsistent provision of law, the money hereby 25 appropriated may be used for the payment of prior year liabilities 26 and may be increased or decreased by interchange or transfer with 27 any other general fund appropriation within the department of 28 corrections and community supervision with the approval of the 29 director of the budget. A portion of these funds may be transferred 30 or suballocated to the department of health or other state agencies. 31 For the state share of medical assistance services expenses incurred 32 by the department of corrections and community supervision related 33 to the provision of medical assistance services to incarcerated 34 individuals (17503) ... 14,000,000 (re. \$13,946,000)

35 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 36 section 1, of the laws of 2022:

37 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities 38 39 and may be increased or decreased by interchange or transfer with 40 any other general fund appropriation within the department of 41 corrections and community supervision with the approval of the 42 director of the budget. A portion of these funds may be transferred 43 or suballocated to the department of health or other state agencies. 44 For the state share of medical assistance services expenses incurred 45 by the department of corrections and community supervision related 46 to the provision of medical assistance services to incarcerated 47 individuals (17503) ... 14,000,000 (re. \$13,513,000)

48 PROGRAM SERVICES PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

General Fund 1 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of a program at the Albion correctional 5 facility, and other correctional facilities related to family teleб visiting (Osborne Association) (17567) 7 430,000 (re. \$364,000) For services and expenses of a program at the Queensboro correctional 8 facility, and/or other correctional facilities as determined by the 9 10 commissioner, related to re-entry with a focus on family (Osborne 11 Association) (17504) ... 250,000 (re. \$217,000) By chapter 53, section 1, of the laws of 2021: 12 13 For services and expenses of a program at the Albion correctional 14 facility, and other correctional facilities related to family tele-15 visiting (Osborne Association) (17567) 16 17 For services and expenses of a program at the Queensboro correctional 18 facility, and/or other correctional facilities as determined by the 19 commissioner, related to re-entry with a focus on family (Osborne 20 Association) (17504) ... 250,000 (re. \$6,000) 21 By chapter 53, section 1, of the laws of 2020: 22 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family tele-23 24 visiting (Osborne Association) (17567) 25 26 For services and expenses of a program at the Queensboro correctional 27 facility, and/or other correctional facilities as determined by the 28 commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 (re. \$51,000) 29 By chapter 53, section 1, of the laws of 2019: 30 31 For services and expenses of a program at the Albion correctional 32 facility, and other correctional facilities related to family tele-33 visiting (Osborne Association) (17567) 34 430,000 (re. \$29,000) 35 For services and expenses of a program at the Queensboro correctional 36 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 37 38 Association) (17504) ... 250,000 (re. \$13,000) By chapter 53, section 1, of the laws of 2018: 39 For services and expenses of a program at the Queensboro correctional 40 41 facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne 42 Association) (17504) ... 250,000 (re. \$14,000) 43 44 SUPPORT SERVICES PROGRAM

45 General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2022:

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) ... 5,200,000 (re. \$4,613,000)

6 By chapter 53, section 1, of the laws of 2021:

7	For	serv	vices	and	expenses	of	localiti	Les	for	the	hous	sing	and	boar	d of
8	fe	lony	offend	lers	pursuant	to	section	601	-C	of	the	cor	rect	cion	law
9	(1)	7501)) !	5,200),000							(re.	\$1,	,036,	000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 578,752,000 320,054,950 Special Revenue Funds - Federal29,900,000Special Revenue Funds - Other79,914,000 139,655,500 4 5 103,487,477 ----б 7 8 9 SCHEDULE 10 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 For payment to the New York state prosecu-15 tors training institute for services and 16 expenses related to the prosecution of 17 crimes and the provision of continuing 18 legal education, training, and support for 19 medicaid fraud prosecution. The funds hereby appropriated are to be available 20 21 payment of liabilities heretofore for 22 accrued or hereafter accrued (20242) 2,078,000 23 For services and expenses of the New York 24 state district attorneys association. The 25 funds hereby appropriated are to be available for payment of liabilities heretofore 26 27 accrued or hereafter accrued (39798) 100,000 28 For services and expenses associated with a 29 witness protection program pursuant to a plan developed by the commissioner of the 30 31 division of criminal justice services. The 32 funds hereby appropriated are to be avail-33 able for payment of liabilities heretofore accrued or hereafter accrued (20243) 287,000 34 35 For grants to counties for district attorney 36 salaries. Notwithstanding the provisions 37 of subdivisions 10 and 11 of section 700 38 of the county law or any other law to the 39 contrary, for state fiscal year 2023-24 40 the state reimbursement to counties for 41 district attorney salaries shall be 42 distributed according to a plan developed 43 by the commissioner of criminal justice 44 services, and approved by the director of 45 the budget (20244) 4,212,000

AID TO LOCALITIES 2023-24

1	Payment of state aid for expenses of the
2	special narcotics prosecutor. The funds
3	hereby appropriated are to be available
4	for payment of liabilities heretofore
5	accrued or hereafter accrued (20245) 825,000
б	For payment of state aid for expenses of
7	crime laboratories for accreditation,
8	training, capacity enhancement and lab
9	related services to maintain the quality
10	and reliability of forensic services to
11	criminal justice agencies, to be distrib-
12	uted pursuant to a plan prepared by the
13	commissioner of the division of criminal
14^{13}	
	justice services and approved by the
15	director of the budget. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed pursuant to a plan prepared
43	by the commissioner of the division of
44	criminal justice services and approved by
44 45	the director of the budget (20249) 11,526,000
45 46	For services and expenses of project GIVE as
40 47	
	allocated pursuant to a plan prepared by the commissioner of criminal justice
48	
49 50	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be

AID TO LOCALITIES 2023-24

transferred to state operations or subal-1 2 located to other state agencies (20942) 36,380,000 3 For payment of state aid to counties and the city of New York for the operation of 4 5 local probation departments subject to the б approval of the director of the budget. 7 Notwithstanding any other provisions of law, 8 the state aid for probationary services to counties and the city of New York shall be 9 distributed to counties and the city of 10 11 New York pursuant to a plan prepared by 12 the commissioner of the division of crimi-13 nal justice services and approved by the 14 director of the budget which shall be to 15 the greatest extent possible, distributed 16 in a manner consistent with the prior year 17 distribution amounts (21038) 44,876,000 18 For payment of state aid to counties and the 19 city of New York for local alternatives to 20 incarceration, including those that 21 provide alcohol and substance abuse treat-22 ment programs, and other related inter-23 ventions pursuant to article 13-A of the 24 executive law. Notwithstanding any other 25 provisions of law, state assistance shall 26 be distributed pursuant to a plan submit-27 ted by the commissioner of the division of 28 criminal justice services and approved by 29 the director of the budget. A portion of 30 these funds may be transferred to state operations and may be suballocated to 31 other state agencies (21037) 5,217,000 32 33 For payment to not-for-profit and government 34 operated entities, including residential 35 centers providing services to individuals 36 on probation, programs providing alternatives to incarceration, and community 37 38 supervision and/or employment programs, to 39 be distributed pursuant to a plan prepared 40 by the commissioner of the division of 41 criminal justice services and approved by 42 the director of the budget. Eligible 43 services shall include, but not be limited 44 to offender employment, offender assess-45 ments, treatment program placement and 46 participation, monitoring client compli-47 with program interventions, TASC ance 48 program services, and alternatives to 49 prison or jail. A portion of these funds 50 may be transferred to state operations and 51 may be suballocated to other state agen-52 cies (20239) 31,420,000

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For services and expenses of the establish-1 2 ment, or continued operation by existing 3 grantees, of regional Operation S.N.U.G. 4 programs. Funds appropriated herein shall 5 not be subject to section 163 of the state 6 finance law or section 142 of the economic 7 development law and shall be expended 8 pursuant to a plan prepared by the division of criminal justice services and 9 approved by the director of the budget. A 10 11 portion of these funds may be transferred 12 to state operations (20250) 20,965,000 13 For additional services and expenses of the 14 establishment, or continued operation by existing grantees, of regional Operation 15 16 S.N.U.G. programs. Funds appropriated 17 herein shall not be subject to section 163 18 of the state finance law or section 142 of 19 the economic development law and shall be 20 expended pursuant to a plan prepared by 21 the division of criminal justice services 22 and approved by the director of the budg-23 et. A portion of these funds may be trans-24 ferred to state operations (20250) 10,000,000 For services and expenses of rape crisis 25 26 centers for services to rape victims and 27 programs to prevent rape, to be distrib-28 uted pursuant to a plan prepared by the 29 commissioner of the division of criminal 30 justice services and approved by the director of the budget. A portion or all 31 these funds may be transferred or 32 of suballocated to other state agencies 33 34 (39718) 3,553,000 35 For additional services and expenses of rape 36 crisis for services to rape centers 37 victims and programs to prevent rape 147,000 38 For payment to district attorneys who 39 participate in the crimes against revenue 40 program to be distributed according to a 41 plan developed by the commissioner of the 42 division of criminal justice services, in 43 consultation with the department of taxa-44 tion and finance, and approved by the 45 director of the budget (20235) 13,521,000 46 For services and expenses of law enforcement 47 agencies, for gang prevention youth 48 programs in Nassau and/or Suffolk counties 49 and law enforcement agencies may consult 50 with community-based organizations and/or 51 schools, pursuant to a plan by the commis-

AID TO LOCALITIES 2023-24

-	
1	sioner of criminal justice services
2	(20238) 500,000
3	For services and expenses related to state
4	and local crime reduction, youth justice
5	and gang prevention programs, including
6	but not limited to street outreach, crime
7	analysis, research, and shooting/violence
8	reduction programs, provided that up to
9	\$2,500,000 shall be made available for the
10	Office of Gun Violence Prevention. Funds
11	appropriated herein shall not be subject
12	to section 163 of the state finance law or
13	section 142 of the economic development
14	law and shall be expended pursuant to a
15	plan developed by the commissioner of
16	criminal justice services and approved by
17	the director of the budget. A portion of
18	these funds may be transferred to state
19	operations and/or suballocated to other
20	state agencies (39797) 31,063,000
21	For services and expenses related to the
22	operation of crime analysis centers,
23	including but not limited to the estab-
24	lishment of crime gun intelligence
25	centers. Funds appropriated herein shall
26	be expended pursuant to a plan submitted
27	by the commissioner of the division of
28	criminal justice services and approved by
29	the director of the budget. A portion of
30	these funds may be transferred to state
31	operations and may be suballocated to
32	other state agencies (60172) 17,950,000
33	For services and expenses related to part-
34 35	nerships and programs operated by and
35 36	between government and community-based organizations to respond, repair and
30 37	rebuild in the aftermath of violence, and
38	serve the needs of communities and resi-
39	dents victimized by crimes involving guns.
40	Funds appropriated herein shall not be
41	subject to section 163 of the state
42	finance law or section 142 of the economic
43	development law and shall be distributed
44	through a community engagement process
45	pursuant to a plan submitted by the
46	commissioner of division of criminal
47	justice services and approved by the
48	director of the budget (60173) 20,000,000
49	For payment to not-for-profit and government
50	operated programs providing pretrial
51	services, including but not limited to
52	screening, assessments, and supervision,

AID TO LOCALITIES 2023-24

to be distributed pursuant to a plan 1 submitted by the commissioner of the divi-2 3 sion of criminal justice services and approved by the director of the budget. A 4 5 portion of these funds may be transferred б to state operations and/or suballocated to 7 other state agencies (60174) 20,000,000 8 For services and expenses related to discovery implementation, including but not 9 10 limited to digital evidence transmission 11 administrative technology, support, 12 computers, hardware and operating software, data connectivity, development of 13 training materials, staff training, over-14 15 time costs, and litigation readiness. Eligible entities shall include, but not be 16 17 limited to counties, cities with popu-18 lations less than one million, and law 19 enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan 20 21 submitted by the commissioner of the divi-22 23 sion of criminal justice services and 24 approved by the director of the budget 25 (60176) 40,000,000 26 For services and expenses related to discov-27 implementation, including but not ery 28 limited to digital evidence transmission 29 technology, administrative support, 30 computers, hardware and operating software, data connectivity, development of 31 training materials, staff training, over-32 33 time costs, and litigation readiness. 34 For statewide law enforcement and prosecuto-35 rial entities. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of 36 37 38 criminal justice services and approved by 39 the director of the budget (60176) 60,000,000 For services and expenses related to discov-40 41 implementation, including but not ery 42 limited to digital evidence transmission 43 technology, administrative support, 44 computers, hardware and operating soft-45 ware, data connectivity, development of 46 training materials, staff training, overtime costs, and litigation readiness. 47 For statewide defense services. These funds 48 49 shall be distributed pursuant to a plan 50 submitted by the commissioner of the divi-51 sion of criminal justice services and

AID TO LOCALITIES 2023-24

1	approved by the director of the budget
2	(60176)
3	For prosecutorial services of counties,
4	provided that up to \$7,000,000 shall be
5	made available for the creation of
6	specialized units to shut down fentanyl
7	supply chains and increased prosecution in
8	cases of overdose deaths, to be distrib-
9	uted pursuant to a plan prepared by the
10	commissioner of the division of criminal
11	justice services and approved by the
12	director of the budget. The funds hereby
13	appropriated are to be available for
14	payment of liabilities heretofore accrued
15	or hereafter accrued 47,000,000
16	For services and expenses related to aid to
17	defense 40,000,000
18	For services and expenses of the Albany Law
19	School - Immigration Clinic
20	For services and expenses of Legal Aid Soci-
21	ety - Immigration Law Unit
22	For services and expenses of Legal Services
23	NYC - DREAM Clinics 150,000
24	For services and expenses of Haitian-Ameri-
25	cans United for Progress Inc 150,000
26	For services and expenses of programs that
27	prevent domestic violence or aid victims
28	of domestic violence:
29	Domestic Violence Law Project of Rockland
30	County
31	Empire Justice Center
32	Legal Aid Society of Mid-New York 45,729
33	Legal Aid Society of New York - Domestic
34	Violence Services
35	Legal Services for New York City - Brooklyn 45,722
36	Legal Services for New York City - Queens 45,722
37	My Sisters' Place
38	Nassau Coalition Against Domestic Violence, Inc 45,722
	·
40 41	Neighborhood Legal Services Inc. of Erie
	County
42 43	-
43 44	Rochester Legal Aid Society 59,159 Volunteer Legal Services Project of Monroe
44 45	County 45,722
46	For additional payments to not-for-profit
47	and government operated programs providing
48	services, including, but not limited to
40 49	screening, assessments, supervision, job
49 50	placement, counseling, drug treatment,
51	legal services, pretrial services and
52	restorative justice services. Notwith-
22	

AID TO LOCALITIES 2023-24

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2\\2$	<pre>standing section 24 of the state finance law or any provision of law to the contra- ry, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the Assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appro- priation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assem- bly upon a roll call 5,000,000 For additional payment to New York State Defenders association for services and expenses related to the provision of training and other assistance</pre>
27	Special Revenue Funds - Federal
28	Federal Miscellaneous Operating Grants Fund
29	Crime Identification and Technology Account - 25475
30 31 32 33 34 35 36 37 38 39	For services and expenses related to iden- tification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20204) 2,250,000 Program account subtotal 2,250,000
40	Special Revenue Funds - Federal
41	Federal Miscellaneous Operating Grants Fund
42	DCJS Miscellaneous Discretionary Account - 25470
43	Funds herein appropriated may be used to
44	disburse unanticipated federal grants in
45	support of state and local programs to
46	prevent crime, support law enforcement,
47	improve the administration of justice, and

AID TO LOCALITIES 2023-24

assist victims. A portion of these funds 1 2 may be transferred to state operations and 3 may be suballocated to other state agen-4 cies (20202) 13,000,000 5 -----Program account subtotal 13,000,000 б 7 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25540 10 For services and expenses related to the 11 12 federal Edward Byrne memorial justice 13 assistance formula program, including enhanced prosecution, enhanced defense, 14 15 local law enforcement programs, youth 16 violence and/or crime reduction programs, 17 crime laboratories, re-entry services, and judicial diversion and alternative to 18 19 incarceration programs. A portion of these funds may be transferred to state oper-20 21 ations and/or suballocated to other state 22 agencies (20209) 5,700,000 23 For services and expenses of drug, violence, 24 and crime control and prevention programs. 25 Notwithstanding section 24 of the state 26 finance law or any provision of law to the 27 contrary, funds from this appropriation 28 shall be allocated only pursuant to a 29 plan (i) approved by the speaker of the Assembly and the director of the budget 30 31 which sets forth either an itemized list 32 of grantees with the amount to be received 33 by each, or the methodology for allocat-34 ing such appropriation, and (ii) which is 35 thereafter included in an assembly resol-36 ution calling for the expenditure of such funds, which resolution must be approved 37 by a majority vote of all members elected 38 39 to the assembly upon a roll call vote 300,000 40 _____ 41 Program account subtotal 6,000,000 42 _____ 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Juvenile Justice and Delinquency Prevention Formula 46 Account - 25436 47 For payment of federal aid to localities 48 pursuant to the provisions of the federal

AID TO LOCALITIES 2023-24

$1\\2\\3\\4\\5\\6\\7\\8\\9\\1\\1\\1\\2\\1\\4\\1\\5\\1\\6\\1\\7\\8\\9\\2\\1\\2\\2\\3\\2\\4\\5\\2\\6\\2\\7$	<pre>juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juve- nile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state oper- ations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)</pre>
28 29 30	Program account subtotal 2,150,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477</pre> For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
47 48 49	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551

AID TO LOCALITIES 2023-24

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 23 \\$	<pre>For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appro- priated are to be available for payment of liabilities heretofore accrued or hereaft- er accrued (20247) 1,030,000 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) 7,658,000 For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent incarcerated individuals. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979) 2,200,000 Program account subtotal</pre>
24	Special Revenue Funds - Other
25	Medical Cannabis Fund
26	Medical Cannabis Law Enforcement - 23753
27 28 29 30 31 32 33 34 35 36 37	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
38	Special Revenue Funds - Other
39	Miscellaneous Special Revenue Fund
40	Criminal Justice Improvement Account - 21945
41	For grants to rape crisis centers for
42	services to rape victims and programs to
43	prevent rape. A portion of these funds may
44	be transferred or suballocated to other
45	state agencies, and distributed pursuant
46	to a plan prepared by the commissioner or
47	director of the recipient agency and

AID TO LOCALITIES 2023-24

1 approved by the director of the budget 2 (39718) 2,788,000 3 _____ 4 Program account subtotal 2,788,000 5 б Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund Criminal Justice Discovery Compensation Account - 22248 8 9 For services and expenses related to discovimplementation, including but not 10 ery 11 limited to digital evidence transmission 12 technology, administrative support, computers, hardware and operating soft-13 14 ware, data connectivity, development of 15 training materials, staff training, over-16 time costs, litigation readiness, and 17 pretrial services. Eligible entities shall include, but not be limited to counties, 18 cities with populations less than one 19 million, and law enforcement and prosecu-20 21 torial entities within towns and villages. 22 These funds shall be distributed pursuant 23 to a plan submitted by the commissioner of the division of criminal justice services 24 25 and approved by the director of the budget 26 (39799) 40,000,000 27 _____ Program account subtotal 40,000,000 28 29 _____ 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 Drug Enforcement Task Force Account - 22102 33 For distribution to the state's political subdivisions and for services and expenses 34 of the drug enforcement task forces. Some 35 of these funds may be transferred to state 36 37 operations appropriations (20235) 100,000 _____ 38 39 Program account subtotal 100,000 40 _____ 41 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 42 43 Legal Services Assistance Account - 22096 44 For prosecutorial services of counties, to 45 be distributed pursuant to a plan prepared by the commissioner of the division of 46

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10	<pre>criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000 For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the</pre>
11 12	higher education services corporation (20220) 2,430,000
13	For services and expenses of the Legal
14^{13}	Action Center (20376) 180,000
15	For services, expenses or reimbursement of
16	expenses incurred by local government
17	agencies and/or not-for-profit providers
18	or their employees providing civil or
19	criminal legal services, including legal
20 21	services for victims of domestic violence, pursuant to a plan submitted by the divi-
22	sion of criminal justice services and
23	approved by the director of the budget 4,200,000
24	For services, expenses, or reimbursement of
25	expenses incurred by local government
26	agencies and/or not-for-profit providers
27 28	or their employees providing civil or
28 29	criminal legal services 2,830,000
30	Program account subtotal 22,189,000
31	
32	Special Revenue Funds - Other
33	State Police Motor Vehicle Law Enforcement and Motor
34 25	Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
35	Motor vehicle Thert and Insurance Fraud Account - 22801
37 38	For services and expenses associated with local anti-auto theft programs, in accord- ance with section 89-d of the state
39 40	finance law, distributed through a compet- itive process (20235)
40 41	101Ve process (20235)
42 43	Program account subtotal 3,749,000

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2022, is 5 hereby amended and reappropriated to read: б For payment to the New York state prosecutors training institute for 7 services and expenses related to the prosecution of crimes and the 8 provision of continuing legal education, training, and support for 9 medicaid fraud prosecution. The funds hereby appropriated are to be 10 available for payment of liabilities heretofore accrued or hereafter 11 accrued (20242) ... 2,078,000 (re. \$2,078,000) 12 For services and expenses of the New York state district attorneys 13 association. The funds hereby appropriated are to be available for 14 payment of liabilities heretofore accrued or hereafter accrued 15 (39798) ... 100,000 (re. \$75,000) 16 For services and expenses associated with a witness protection program 17 pursuant to a plan developed by the commissioner of the division of criminal justice services. The funds hereby appropriated are to be 18 19 available for payment of liabilities heretofore accrued or hereafter 20 accrued (20243) ... 287,000 (re. \$287,000) 21 Payment of state aid for expenses of the special narcotics prosecutor. 22 The funds hereby appropriated are to be available for payment of 23 liabilities heretofore accrued or hereafter accrued (20245) 24 825,000 (re. \$825,000) 25 For reimbursement of the services and expenses of municipal corpo-26 rations, public authorities, the division of state police, author-27 ized police departments of state public authorities or regional 28 state park commissions for the purchase of ballistic soft body armor 29 vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the 30 31 division of criminal justice services and the chief administrative 32 officer of the municipal corporation, public authority, or state 33 entity making requisition and purchase of such vests. A portion of 34 these funds may be transferred to state operations and may be subal-35 located to other state agencies. The funds hereby appropriated are 36 to be available for payment of liabilities heretofore accrued or 37 hereafter accrued (20207) 38 1,350,000 (re. \$1,350,000) 39 For services and expenses of programs aimed at reducing the risk of 40 re-offending, to be distributed pursuant to a plan prepared by the 41 commissioner of the division of criminal justice services and 42 approved by the director of the budget (20249) 43 3,842,000 (re. \$3,842,000) 44 For services and expenses of project GIVE as allocated pursuant to a 45 plan prepared by the commissioner of criminal justice services and 46 approved by the director of the budget which will include an evalu-47 ation of the effectiveness of such program. A portion of these funds 48 may be transferred to state operations or suballocated to other 49 state agencies (20942) ... 18,190,000 (re. \$18,190,000)

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For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget.

4 For payment of state aid to counties and the city of New York for 5 local alternatives to incarceration, including those that provide б alcohol and substance abuse treatment programs, and other related 7 interventions pursuant to article 13-A of the executive law. 8 Notwithstanding any other provisions of law, state assistance shall 9 be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the direc-10 11 of the budget. A portion of these funds may be transferred to tor state operations and may be suballocated to other state agencies 12 13 (21037) ... 5,217,000 (re. \$5,217,000) 14 For payment to not-for-profit and government operated programs provid-15 ing alternatives to incarceration, community supervision and/or 16 employment programs to be distributed pursuant to a plan prepared by 17 the commissioner of the division of criminal justice services and 18 approved by the director of the budget. Eligible services shall 19 include, but not be limited to offender employment, offender assess-20 ments, treatment program placement and participation, monitoring 21 client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be trans-22 23 ferred to state operations and may be suballocated to other state 24 agencies (20239) ... 13,819,000 (re. \$13,819,000) 25 For residential centers providing services to individuals on probation 26 and for community corrections programs to be distributed in the same 27 manner as the prior year or through a competitive process (21000) 28 ... 945,000 (re. \$945,000) 29 For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, 30 pursuant to a plan prepared by the division of criminal justice 31 services and approved by the director of the budget. A portion of 32 33 these funds may be transferred to state operations (20250) 34 20,965,000 (re. \$20,965,000) 35 For services and expenses of rape crisis centers for services to rape 36 victims and programs to prevent rape, to be distributed pursuant to 37 a plan prepared by the commissioner of the division of criminal 38 justice services and approved by the director of the budget. A 39 portion or all of these funds may be transferred or suballocated to 40 other state agencies (39718) ... 3,553,000 (re. \$3,553,000) For additional services and expenses of rape crisis centers for 41 42 services to rape victims and programs to prevent rape (39773) 43 147,000 (re. \$147,000) 44 For payment to district attorneys who participate in the crimes 45 against revenue program to be distributed according to a plan devel-46 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 47 48 finance, and approved by the director of the budget (20235) 49 13,521,000 (re. \$13,521,000) 50 For payment to not-for-profit and government operated programs provid-51 ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 52

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distributed pursuant to a plan submitted by the commissioner of the 1 2 division of criminal justice services and approved by the director 3 of the budget. A portion of these funds may be transferred to state operations (39744) ... 946,000 (re. \$946,000) For services and expenses of law enforcement agencies, for gang 4 5 б prevention youth programs in Nassau and/or Suffolk counties and law 7 enforcement agencies may consult with community-based organizations 8 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 (re. \$500,000) 9 10 For services and expenses related to state and local crime reduction, 11 youth justice and gang prevention programs, including but not limit-12 crime ed to street outreach, analysis, research, and 13 shooting/violence reduction programs, provided that up to \$2,500,000 14 shall be made available for the Office of Gun Violence Prevention. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 15 16 17 approved by the director of the budget. A portion of these funds may 18 be transferred to state operations and/or suballocated to other 19 state agencies (39797) ... 31,063,000 (re. \$29,747,000) 20 For services and expenses related to the operation of crime analysis 21 centers, including but not limited to the establishment of crime gun intelligence centers. Funds appropriated herein shall be expended 22 23 pursuant to a plan submitted by the commissioner of the division of 24 criminal justice services and approved by the director of the budg-25 A portion of these funds may be transferred to state operations et. 26 and may be suballocated to other state agencies (60172) ... 27 14,950,000 (re. \$6,936,000) 28 For services and expenses related to partnerships and programs oper-29 ated by and between government and community-based organizations to 30 respond, repair and rebuild in the aftermath of violence, and serve 31 the needs of communities and residents victimized by crimes involv-32 ing guns, to be distributed through a community engagement process pursuant to a plan submitted by the commissioner of division of 33 34 criminal justice services and approved by the director of the budget 35 (60173) ... 20,000,000 (re. \$20,000,000) 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff train-40 ing, overtime costs, and litigation readiness. Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commission-45 er of the division of criminal justice services and approved by the 46 director of the budget (60176) 47 40,000,000 (re. \$31,413,000) 48 For services and expenses of community safety and restorative justice 49 programs, which include but are not limited to, support for survi-50 vors of sexual assault, domestic violence, gun violence prevention, 51 legal services, alternatives to incarceration, community supervision and re-entry initiatives, gang and crime reduction strategies 52

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managed by local governments and/or community-based not-for-profits 1 2 service providers. Notwithstanding section 24 of the state finance 3 law or any provision of law to the contrary, funds from this appro-4 priation shall be allocated only pursuant to a plan (i) approved by 5 the temporary president of the senate and the director of the budget б which sets forth either an itemized list of grantees with the amount 7 to be received by each, or the methodology for allocating such 8 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-9 ution must be approved by a majority vote of all members elected to 10 the senate upon a roll call vote (60177) 11 12 7,300,000 (re. \$7,300,000) 13 For services and expenses of criminal and/or civil legal services in 14 counties upstate New York. Notwithstanding section 24 of the state 15 finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 16 17 approved by the temporary president of the senate and the director 18 of the budget which sets forth either an itemized list of grantees 19 with the amount to be received by each, or the methodology for allo-20 cating such appropriation, and (ii) which is thereafter included in 21 a senate resolution calling for the expenditure of such funds, which 22 resolution must be approved by a majority vote of all members 23 elected to the senate upon a roll call (60178) 24 3,500,000 (re. \$3,500,000) 25 For additional services and expenses of gun violence prevention, 26 street outreach, antiviolence shooting/violence reduction programs 27 managed by local governments and/or community-based not-for-profits 28 service providers. Notwithstanding section 24 of the state finance 29 law or any provision of law to the contrary, funds from this appro-30 priation shall be allocated only pursuant to a plan (i) approved by 31 the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount 32 33 to be received by each, or the methodology for allocating such 34 appropriation, and (ii) which is thereafter included in a senate 35 resolution calling for the expenditure of such funds, which resol-36 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60179) 37 38 1,540,000 (re. \$1,540,000) For services and expenses of the Bronx Legal Services (Legal Services 39 40 NYC) (60118) ... 100,000 (re. \$100,000) For services and expenses of the Brooklyn Legal Services (60093) 41 42 300,000 (re. \$300,000) 43 For services and expenses of the Capital District Womens Bar Associ-44 ation Legal Project Inc (60040) ... 160,000 ... (re. \$160,000) 45 For services and expenses of the Center for Court Innovation - Redhook 46 Community Justice Center (60044) ... 100,000 (re. \$100,000) 47 For services and expenses of the Center for Family Representation 48 (20297) ... 125,000 (re. \$125,000) 49 For services and expenses of Firemen's Association of the State of New 50 51 For services and expenses of the Friends of Island Academy Inc (60059) 52 ... 90,000 (re. \$90,000)

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For services and expenses of the Greenburger Center for Social and 1 2 Criminal Justice (60003) ... 100,000 (re. \$100,000) 3 For services and expenses of Huntington Youth Bureau Youth Development Research Institute Inc (60048) ... 135,000 (re. \$135,000) 4 For services and expenses of the Lenox Hill Neighborhood House Inc -5 б Housing Assistance and Legal Assistance (60041) 7 115,000 (re. \$115,000) 8 For services and expenses of Mobilization for Justice (60023) 9 290,000 (re. \$290,000) For services and expenses of Nassau Suffolk Law Services (21067) 10 60,000 (re. \$60,000) 11 For services and expenses of Neighborhood Legal Services Inc (60011) 12 13 ... 80,000 (re. \$80,000) 14 For services and expenses of New York County Defender Services (39755) 15 ... 175,000 (re. \$175,000) For services and expenses of New Yorkers Against Gun Violence Inc 16 17 (60056) ... 70,000 (re. \$70,000) 18 For services and expenses of Osborne Association Familyworks Program 19 in Buffalo (60105) ... 180,000 (re. \$180,000) 20 For services and expenses of Prisoner's Legal Services of New York (60156) ... 750,000 (re. \$750,000) 21 For services and expenses of Richmond County District Attorney's 22 Office (39700) ... 100,000 (re. \$100,000) 23 24 For services and expenses of Treatment Alternatives for Safer Communi-25 ties of the Capital District (60058) 26 200,000 (re. \$200,000) For services and expenses of Westchester County Policing Program 27 28 (20206) ... 2,600,000 (re. \$2,600,000) 29 For additional payments to not-for-profit and government operated programs providing [pretrial] services, including, but not limited 30 to screening, assessments, supervision, job placement, counseling, 31 drug treatment, legal services, pretrial services, and restorative 32 33 justice services. Notwithstanding section 24 of the state finance 34 law or any provision of law to the contrary, funds from this appro-35 priation shall be allocated only pursuant to a plan (i) approved by the speaker of the Assembly and the director of the budget which 36 sets forth either an itemized list of grantees with the amount to be 37 38 received by each, or the methodology for allocating such appropri-39 ation, and (ii) which is thereafter included in an assembly resol-40 ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the 41 assembly upon a roll call (60180) ... 5,000,000 ... (re. \$5,000,000) 42 43 For additional payment to New York State Defenders association for 44 services and expenses related to the provision of training and other 45 assistance (20999) ... 2,100,000 (re. \$2,100,000) 46 For additional payment to Prisoners' Legal Services for services and 47 expenses related to legal representation and assistance to indigent 48 inmates (39709) ... 1,200,000 (re. \$1,200,000) 49 For services and expenses of the New York Wing Civil Air Patrol 50 51 For services and expenses of Brooklyn Conflicts Office (39742) 250,000 (re. \$250,000) 52

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For services and expenses for Center for Employment Opportunities 1 (60065) ... 75,000 (re. \$75,000) 2 For services and expenses of Child Care Center of New York (39756) ... 3 4 250,000 (re. \$250,000) For services and expenses of the Next-Door Project (60181) 5 б 250,000 (re. \$250,000) 7 For services and expenses of the Fortune Society (20941) 8 275,000 (re. \$275,000) For services and expenses of Common Justice, Inc. (60002) 9 10 200,000 (re. \$200,000) For services and expenses related to the Legal Education Opportunity 11 Program. All or a portion of these funds may be transferred to state 12 13 operations and suballocated to the Judiciary (39723) 14 225,000 (re. \$225,000) For services and expenses of the Brooklyn Defender (20939) 15 16 175,000 (re. \$175,000) 17 For services and expenses of New York County Defender Services (60063) 18 ... 150,000 (re. \$150,000) 19 For services and expenses of Friends of the Island Academy (20210) ... 150,000 (re. \$150,000) 20 For services and expenses of the Correctional Association 21 ATI (20947) ... 127,000 (re. \$127,000) 22 For services and expenses of Goddard Riverside Community Center 23 24 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) 25 26 100,000 (re. \$100,000) 27 For services and expenses of the John Jay College (20966) 28 100,000 (re. \$100,000) 29 For services and expenses of Groundswell (20938) 30 75,000 (re. \$75,000) For services and expenses of the Mohawk Consortium (39726) 31 75,000 (re. \$75,000) 32 For services and expenses of Exodus Transitional Community (39727) ... 33 34 50,000 (re. \$50,000) 35 For services and expenses of S.N.U.G. Wyandanch (39775) 36 100,000 (re. \$100,000) For services and expenses of Shalom Task Force Inc (60049) 37 38 100,000 (re. \$100,000) 39 For services and expenses of Elmcor Youth and Adult Activities Program 40 (20258) ... 31,000 (re. \$31,000) For services and expenses of the Osborne Association (20946) 41 42 20,000 (re. \$20,000) 43 For services and expenses related to NYU Veteran's Entrepreneurship 44 Program (39725) ... 26,000 (re. \$26,000) 45 For services and expenses of Bergen Basin Community Development Corpo-46 ration (20996) ... 200,000 (re. \$200,000) For services and expenses of Jacob Riis Settlement House (20260) 47 48 100,000 (re. \$100,000) For services and expenses of the Greenburger Center for Social and 49 Criminal Justice (60064) ... 100,000 (re. \$100,000) 50 For services and expenses of Mobilization for Justice (60005) 51 100,000 (re. \$100,000) 52

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For services and expenses of NYPD Law Enforcement Explorers-Bronx 1 (60008) ... 80,000 (re. \$80,000) 2 For services and expenses of Neighborhood Legal Services, Inc of 3 Buffalo (60182) ... 400,000 (re. \$400,000) 4 5 For services and expenses of the Glendale Civilian Patrol (60009) б 25,000 (re. \$25,000) 7 For services and expenses of the Bronx Legal Services (60108) 8 150,000 (re. \$150,000) For services and expenses of Kingsbridge Heights Community Center 9 10 (60109) ... 250,000 (re. \$250,000) For services and expenses of Moshoula Montefiore Community Center 11 12 (60110) ... 250,000 (re. \$250,000) 13 For services and expenses of The BARD Prison Initiative (21016) 14 250,000 (re. \$250,000) For services and expenses of Kings Against Violence Initiative 15 16 (K.A.V.I) (60111) ... 100,000 (re. \$100,000) 17 For services and expenses of Suffolk County Police Hispanic Society 18 (60112) ... 20,000 (re. \$20,000) 19 For services and expenses of Staten Island Legal Services (60004) 20 150,000 (re. \$150,000) For services and expenses of Nassau/Suffolk Law Services Committee, 21 Inc (20391) ... 120,000 (re. \$120,000) 22 For services and expenses of Rehabilitation Through the Arts (60113) 23 24 ... 150,000 (re. \$150,000) 25 For services and expenses of the Center for Court Innovation Youth SOS - Crown Heights (60007) ... 100,000 (re. \$100,000) 26 For services and expenses of Legal Action Center (20376) 27 28 75,000 (re. \$75,000) 29 For services and expenses of Cityline Ozone Park Civilian Patrol 30 (60183) ... 50,000 (re. \$50,000) For services and expenses of Center for Family Representation (60184) 31 32 ... 100,000 (re. \$100,000) For services and expenses of the Albany Law School - Immigration Clin-33 34 ic (39730) ... 150,000 (re. \$150,000) 35 For services and expenses of Legal Aid Society - Immigration Law Unit 36 <u>(20944)</u> ... 150,000 (re. \$150,000) For services and expenses of Legal Services NYC - DREAM Clinics 37 38 (20968) ... 150,000 (re. \$150,000) 39 For services and expenses of Haitian-Americans United for Progress Inc (60061) ... 150,000 (re. \$150,000) 40 For services and expenses of programs that prevent domestic violence 41 42 or aid victims of domestic violence: 43 Domestic Violence Law Project of Rockland County (21047) 44 45,722 (re. \$45,722) 45 Empire Justice Center (21046) ... 52,251 (re. \$52,251) 46 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 47 Legal Aid Society of New York - Domestic Violence Services (20334) ... 48 71,831 (re. \$71,831) 49 Legal Services for New York City - Brooklyn (20333) 50 45,722 (re. \$45,722) 51 Legal Services for New York City - Queens (20337) 45,722 (re. \$45,722) 52

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1	My Sisters' Place <u>(20340)</u> 45,722 (re. \$45,722)
2	Nassau Coalition Against Domestic Violence, Inc. (20341)
3	45,722 (re. \$45,722)
4	Neighborhood Legal Services Inc. of Erie County (20336)
5	45,722 (re. \$45,722)
б	Sanctuary for Families <u>(21042)</u> 59,976 (re. \$59,976)
7	Rochester Legal Aid Society <u>(20335)</u> 59,159 (re. \$59,159)
8	Volunteer Legal Services Project of Monroe County (21043)
9	45,722 (re. \$45,722)

10 By chapter 53, section 1, of the laws of 2021:

11 For payment to the New York state prosecutors training institute for 12 services and expenses related to the prosecution of crimes and the 13 provision of continuing legal education, training, and support for 14 medicaid fraud prosecution. The funds hereby appropriated are to be 15 available for payment of liabilities heretofore accrued or hereafter 16 accrued (20242) ... 2,078,000 (re. \$800,000) 17 For services and expenses associated with a witness protection program 18 pursuant to a plan developed by the commissioner of the division of 19 criminal justice services. The funds hereby appropriated are to be 20 available for payment of liabilities heretofore accrued or hereafter 21 accrued (20243) ... 287,000 (re. \$287,000) 22 Payment of state aid for expenses of the special narcotics prosecutor. 23 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20245) 24 25 825,000 (re. \$173,000) 26 For payment of state aid for expenses of crime laboratories for 27 accreditation, training, capacity enhancement and lab related 28 services to maintain the quality and reliability of forensic 29 services to criminal justice agencies, to be distributed pursuant to 30 a plan prepared by the commissioner of the division of criminal 31 justice services and approved by the director of the budget. Some of 32 these funds herein appropriated may be transferred to state oper-33 ations and may be suballocated to other state agencies (20205) 34 6,273,000 (re. \$872,000) 35 For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, author-36 37 ized police departments of state public authorities or regional 38 state park commissions for the purchase of ballistic soft body armor 39 vests, such sum shall be payable on the audit and warrant of the 40 state comptroller on vouchers certified by the commissioner of the 41 division of criminal justice services and the chief administrative 42 officer of the municipal corporation, public authority, or state 43 entity making requisition and purchase of such vests. A portion of 44 these funds may be transferred to state operations and may be subal-45 located to other state agencies. The funds hereby appropriated are 46 to be available for payment of liabilities heretofore accrued or 47 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) 48 For services and expenses of programs aimed at reducing the risk of 49 re-offending, to be distributed pursuant to a plan prepared by the 50 commissioner of the division of criminal justice services and

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approved by the director of the budget (20249) 1 2 3,842,000 (re. \$1,997,000) 3 For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and 4 5 approved by the director of the budget which will include an evaluб ation of the effectiveness of such program. A portion of these funds 7 may be transferred to state operations or suballocated to other 8 state agencies (20942) ... 14,390,000 (re. \$1,391,000) 9 For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide 10 11 alcohol and substance abuse treatment programs, and other related 12 interventions pursuant to article 13-A of the executive law. 13 Notwithstanding any other provisions of law, state assistance shall 14 be distributed pursuant to a plan submitted by the commissioner of 15 the division of criminal justice services and approved by the direc-16 of the budget. A portion of these funds may be transferred to tor 17 state operations and may be suballocated to other state agencies 18 (21037) ... 5,217,000 (re. \$4,958,000) 19 For payment to not-for-profit and government operated programs provid-20 ing alternatives to incarceration, community supervision and/or 21 employment programs to be distributed pursuant to a plan prepared by 22 the commissioner of the division of criminal justice services and 23 approved by the director of the budget. Eligible services shall 24 include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring 25 26 client compliance with program interventions, TASC program services, 27 and alternatives to prison. A portion of these funds may be trans-28 ferred to state operations and may be suballocated to other state 29 agencies (20239) ... 13,819,000 (re. \$7,109,000) 30 For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same 31 manner as the prior year or through a competitive process (21000) 32 33 945,000 (re. \$484,000) 34 For services and expenses of the establishment, or continued operation 35 by existing grantees, of regional Operation S.N.U.G. programs, pursuant to a plan prepared by the division of criminal justice 36 37 services and approved by the director of the budget. A portion of 38 these funds may be transferred to state operations (20250) 39 4,865,000 (re. \$4,389,000) 40 For services and expenses of rape crisis centers for services to rape 41 victims and programs to prevent rape, to be distributed pursuant to 42 a plan prepared by the commissioner of the division of criminal 43 justice services and approved by the director of the budget. A 44 portion or all of these funds may be transferred or suballocated to 45 other state agencies (39718) ... 3,553,000 (re. \$1,341,000) 46 For additional services and expenses of rape crisis centers for 47 services to rape victims and programs to prevent rape (39773) 48 147,000 (re. \$147,000) 49 For payment to district attorneys who participate in the crimes 50 against revenue program to be distributed according to a plan devel-51 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 52

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finance, and approved by the director of the budget (20235) 1 2 13,521,000 (re. \$8,120,000) 3 For payment to not-for-profit and government operated programs provid-4 ing services including but not limited to defendant screening, 5 assessment, referral, monitoring, and case management, to be б distributed pursuant to a plan submitted by the commissioner of the 7 division of criminal justice services and approved by the director 8 of the budget. A portion of these funds may be transferred to state 9 operations (39744) ... 946,000 (re. \$739,000) For services and expenses of law enforcement agencies, for gang 10 11 prevention youth programs in Nassau and/or Suffolk counties and law 12 enforcement agencies may consult with community-based organizations 13 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) ... 500,000 (re. \$500,000) 14 15 For services and expenses related to state and local crime reduction, 16 youth justice and gang prevention programs, including but not limit-17 ed to street outreach, crime analysis, research, and 18 shooting/violence reduction programs. Funds appropriated herein 19 shall be expended pursuant to a plan developed by the commissioner 20 of criminal justice services and approved by the director of the 21 budget. A portion of these funds may be transferred to state oper-22 ations and/or suballocated to other state agencies (39797) 23 10,000,000 (re. \$2,812,000) 24 For additional services of State and local crime reduction, youth justice and gang prevention programs, including but not limited to 25 26 street outreach, crime analysis, research, and shooting/violence 27 reduction programs. Notwithstanding section twenty-four of the state 28 finance law or any provision of law to the contrary, funds from this 29 appropriation shall be allocated only pursuant to a plan (i) 30 approved by the speaker of the Assembly and the director of the budget which sets forth either an itemized list of grantees with the 31 32 amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an 33 34 assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60107) 35 36 37 For additional payment to New York state defenders association for 38 39 services and expenses related to the provision of training and other 40 assistance (20999) ... 1,059,000 (re. \$154,000) 41 For additional payment to prisoners' legal services for services and 42 expenses related to legal representation and assistance to indigent 43 inmates (39709) ... 750,000 (re. \$750,000) 44 For services and expenses of the Albany Law School - Immigration Clin-45 ic (39730) ... 150,000 (re. \$150,000) 46 For services and expenses of Legal Services NYC - DREAM Clinics (20968) ... 150,000 (re. \$150,000) 47 For services and expenses of Haitian-Americans United for Progress Inc 48 49 (60061) ... 150,000 (re. \$150,000) 50 For services and expenses of Neighborhood Legal Services (20393) 51 400,000 (re. \$400,000)

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For services and expenses of Child Care Center of New York (39756) ... 1 250,000 (re. \$190,000) 2 3 4 For services and expenses related to the Legal Education Opportunity 5 б Program. All or a portion of these funds may be transferred to state 7 operations and suballocated to the Judiciary (39723) 8 9 For services and expenses of the Fortune Society (20941) 200,000 (re. \$12,000) 10 For services and expenses of Common Justice, Inc. (60002) 11 12 13 For services and expenses of the Brooklyn Defender (20939) 14 175,000 (re. \$175,000) 15 For services and expenses of New York County Defender Services (60063) 16 ... 150,000 (re. \$28,000) 17 For services and expenses of Goddard Riverside Community Center (20373) ... 125,000 (re. \$125,000) 18 19 For services and expenses of Bailey House - Project FIRST (20943) 20 100,000 (re. \$100,000) For services and expenses of the John Jay College (20966) 21 100,000 (re. \$64,000) 22 For services and expenses of S.N.U.G. Wyandanch (39775) 23 24 100,000 (re. \$100,000) 25 For services and expenses of the Greenburger Center for Social and Criminal Justice (60064) ... 100,000 (re. \$100,000) 26 27 For services and expenses of Mobilization for Justice (60005) 28 100,000 (re. \$100,000) 29 For services and expenses of the Center for Court Innovation Youth SOS 30 - Crown Heights (60007) ... 100,000 (re. \$100,000) 31 For services and expenses of Groundswell (20938) 75,000 (re. \$75,000) 32 For services and expenses of the Mohawk Consortium (39726) 33 34 75,000 (re. \$75,000) 35 For services and expenses for Center for Employment Opportunities 36 (60065) ... 75,000 (re. \$75,000) For services and expenses of Exodus Transitional Community (39727) ... 37 38 50,000 (re. \$50,000) 39 For services and expenses of Elmcor Youth and Adult Activities Program 40 (20258) ... 31,000 (re. \$31,000) For services and expenses of the Osborne Association (20946) 41 20,000 (re. \$4,000) 42 43 For services and expenses related to NYU Veteran's Entrepreneurship 44 Program (39725) ... 26,000 (re. \$26,000) 45 For services and expenses of Bergen Basin Community Development Corpo-46 ration (20996) ... 200,000 (re. \$200,000) For services and expenses of Jacob Riis Settlement House (20260) 47 48 100,000 (re. \$100,000) 49 For services and expenses of NYPD Law Enforcement Explorers-Bronx (60008) ... 80,000 (re. \$80,000) 50 For services and expenses of the Glendale Civilian Patrol (60009) 51 25,000 (re. \$25,000) 52

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the Bronx Legal Services (60108)
2	150,000 (re. \$150,000)
3	For services and expenses of Kingsbridge Heights Community Center
4	(60109) 250,000
5	For services and expenses of Mosholu Montefiore Community Center
6	(60110) 250,000
7	For services and expenses of The BARD Prison Initiative (21016)
8	250,000 (re. \$250,000)
9	For services and expenses of Suffolk County Police Hispanic Society
10	(60112) 20,000 (re. \$20,000)
11	For services and expenses of Staten Island Legal Services (60004)
12	150,000 (re. \$99,000)
13	For services and expenses of Nassau/Suffolk Law Services Committee,
14	Inc (20391) 100,000 (re. \$100,000)
15	For services and expenses of Shalom Task Force Inc (60049)
16	100,000 (re. \$32,000)
17	For services and expenses of programs that prevent domestic violence
18	or aid victims of domestic violence:
19	Empire Justice Center (21046) 52,251 (re. \$15,000)
20	Legal Services for New York City - Queens (20337)
21	45,722 (re. \$45,722)
22	Nassau Coalition Against Domestic Violence, Inc. (20341)
23	45,722 (re. \$10,000)
24	Neighborhood Legal Services Inc. of Erie County (20336)
25 26	45,722 (re. \$45,722) For services and expenses of 100 Suits for 100 Men Inc. (60068)
20 27	20,000
28	For services and expenses of 100 Suits for 100 Men Inc. (60067)
29	16,000
30	For services and expenses of 100 Suits for 100 Men Inc SNUG (60114)
31	20,000
32	For services and expenses of 67th Precinct Clergy Council Inc.
33	(60080) 45,000
34	For services and expenses expenses of Able Body of Believers Alliance
35	Leadership Center (ABBA) (60115) 10,000 (re. \$10,000)
36	For services and expenses of Black Vets for Social Justice (60098)
37	24,000 (re. \$24,000)
38	For services and expenses of Bronx Immigration Partnership (60116)
39	23,000 (re. \$23,000)
40	For services and expenses of Bronx Legal Services (60117)
41	50,000 (re. \$50,000)
42	For services and expenses of Bronx Legal Services NYC (60118)
43	150,000 (re. \$150,000)
44	For services and expenses of Brooklyn Defenders (60119)
45	40,000 (re. \$40,000)
46	For services and expenses of Brooklyn Legal Services (60120)
47	10,000 (re. \$10,000)
48	For services and expenses of Brooklyn Legal Services (BLS) (60121)
49	51,000 (re. \$51,000)
50	For services and expenses of Brooklyn Legal Services Corporation A
51	(60122) 50,000 (re. \$50,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	
1	For services and expenses of Brooklyn Legal Services Corp A. (39780)
2	24,000 (re. \$24,000)
3	For services and expenses of Brooklyn Legal Services Corp A. (20212)
4	62,500 (re. \$62,500)
5	For services and expenses of Brooklyn Legal Services Corp A. (60123)
6	25,000 (re. \$25,000)
7	For services and expenses of Brooklyn Legal Services, Inc. (60093)
8	250,000 (re. \$250,000)
9	For services and expenses of Brownsville Think Tank Matters (60081)
10	5,000 (re. \$5,000)
11	For services and expenses of Capital District Women's Bar Association
12	Legal Project for Domestic Violence (60089)
13	50,000 (re. \$50,000)
14	For services and expenses of Capital District Women's Bar Association
15	Legal Project for Domestic Violence (60124)
16	24,000
17	For services and expenses of Capital District Women's Bar Association
18	Legal Project for Immigration Program (60125)
19	50,000 (re. \$50,000)
20	For services and expenses of Capital District Women's Bar Association
21	Legal Project Inc. (60040) 160,000 (re. \$160,000)
22	For services and expenses of Center for Court Innovation - Redhook
23	Community Justice Center (60044) 100,000 (re. \$100,000)
24	For services and expenses of Center for Court Innovation (Brownsville
25	Community Justice Center) (60082) 25,000 (re. \$25,000)
26	For services and expenses of Center for Family Representation (20297)
27	125,000 (re. \$32,000)
28	For services and expenses of Center for Family Representation (CFR)
29	(60126) 15,000
30	For services and expenses of Center for Family Representation (CFR)
31	(60127) 20,000
32	For services and expenses of Center for Family Representation (CFR)
33	(60128) 20,000
34	For services and expenses of Center for Safety and Change Inc.
35	(60090) 24,000 (re. \$24,000)
36	For services and expenses of Central Family Life Center Inc (60026)
37	250,000 (re. \$250,000)
38	For services and expenses of Common Justice (60129)
39	10,000 (re. \$10,000)
40	For services and expenses of Common Justice (60130)
41	20,000 (re. \$20,000)
42	For services and expenses of Cornell University - Criminal Justice
43	Employment Initiative (60042) 100,000 (re. \$100,000)
44	For services and expenses of Elite Learners Inc. (60083)
45	40,000 (re. \$40,000)
46	For services and expenses of Elmcor Youth and Adult Activities Inc.
47	(60069) 156,666
48	For services and expenses of Family Justice Center Forensic Medical
49	Unit (60131) 100,000 (re. \$100,000)
50	For services and expenses of Family Residence and Essential Enterprise
51	Inc. (FREE) (39788) 15,000
<u> </u>	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Family Services of Westchester Inc. 1 2 (60086) ... 4,000 (re. \$4,000) For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 3 4 Inc. (60071) ... 20,000 (re. \$20,000) 5 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) б Inc. (60070) ... 10,000 (re. \$10,000) 7 For services and expenses of Father's Alive In The Hood (F.A.I.T.H) 8 Inc.- SNUG (60132) ... 10,000 (re. \$10,000) For services and expenses of Fearless! (60133) 9 65,000 (re. \$44,000) 10 For services and expenses of Firemen's Association of the State of New 11 12 York (39758) ... 250,000 (re. \$250,000) 13 For services and expenses of Girls Vow Inc. (60057) 14 150,000 (re. \$150,000) 15 For services and expenses of Glen Cove Police Dept. (60134) 16 8,000 (re. \$8,000) 17 For services and expenses of Glendale Civilian Observation Patrol 18 (60135) ... 5,000 (re. \$5,000) 19 For services and expenses of Good Shepherd Services B.R.A.G. program (60136) ... 30,000 (re. \$30,000) 20 21 For services and expenses of Good Shepherd Services (60087) 4,000 (re. \$4,000) 22 For services and expenses of Greenburger Center for Social and Crimi-23 24 nal Justice (60003) ... 100,000 (re. \$100,000) 25 For services and expenses of Her Justice - Immigrant Access to Justice. (60137) ... 100,000 (re. \$100,000) 26 27 For services and expenses of Hope's Door. (60138) 28 70,000 (re. \$70,000) 29 For services and expenses of Housing Court Answers Inc. (60039) 30 135,000 (re. \$135,000) 31 For services and expenses of Huntington Youth Bureau Youth Development Research Institute Inc. (60048) ... 135,000 (re. \$135,000) 32 33 For services and expenses of Hudson Valley Justice Center (60139) 34 100,000 (re. \$100,000) For services and expenses of It's A Process Inc. (60072) 35 36 16,667 (re. \$16,667) For services and expenses of Jacob A Riis Neighborhood Settlement 696 37 38 Building Queensbridge (60043) ... 25,000 (re. \$25,000) For services and expenses of Jewish Community Council of Greater Coney 39 40 Island Inc. (39768) ... 250,000 (re. \$250,000) 41 For services and expenses of Jewish Community Council of Marine Park. 42 (60140) ... 20,000 (re. \$12,000) 43 For services and expenses of King of Kings Foundation Inc. 44 (60073) ... 50,000 (re. \$50,000) 45 services and expenses of King of Kings Foundation Inc. For 46 (60074) ... 10,000 (re. \$10,000) For services and expenses of King of Kings Foundation Inc. - SNUG 47 48 (60141) ... 10,000 (re. \$10,000) 49 For services and expenses of Legal Action Center (20376) 50 5,000 (re. \$5,000) 51 For services and expenses of Legal Aid Society aid for survivors of domestic violence (60142) ... 10,000 (re. \$10,000) 52

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For services and expenses of Legal Aid Society of Rochester. (20381) 175,000 (re. \$53,000) For services and expenses of Legal Aid Society of Rockland County Inc.
4 5	(20309) 24,000 (re. \$24,000) For services and expenses of Legal Services for New York City (LSNY)
б	(20312) 100,000
7 8	For services and expenses of Legal Services NYC (20385) 100,000 (re. \$30,000)
9	For services and expenses of Legal Services of the Hudson Valley -
10 11	Domestic Violence Legal Services Project (60047)
12	90,000 (re. \$90,000) For services and expenses of Life Camp Inc. (60075)
13	50,000 (re. \$50,000)
14 15	For services and expenses of Life Camp Inc. (60076)
15	50,000 (re. \$50,000) For services and expenses of Life progressive services. (60143)
17	5,000 (re. \$5,000)
18	For services and expenses of Long Beach Coalition To Prevent Underage
19 20	Drinking Inc (60144) 5,000 (re. \$5,000) For services and expenses of LSNY Bronx Corporation (60101)
20	44,000
22	For services and expenses of Make the Road NY (20389)
23	90,000
24	For services and expenses of Manhattan Legal Services (39784)
25	40,000
26	For services and expenses of Mobilization for Justice Inc. (60023)
20	290,000
28	For services and expenses of Nassau Suffolk Law Services (21067)
20	60,000
30	For services and expenses of Neighborhood Defender Services of Harlem
31	Inc. (20392) 24,000 (re. \$24,000)
32	For services and expenses of Neighborhood Legal Services Inc. (60011)
33	80,000
34	For services and expenses of New York County Defender Services (39755)
35	175,000 (re. \$93,000)
36	For services and expenses of New York County Defender Services (NYCDS)
37	(60145) 40,000 (re. \$26,000)
38	For services and expenses of New Yorkers Against Gun Violence Inc.
39	(60056) 70,000
40	For services and expenses of Northern Manhattan Improvement Corp
41	(20324) 54,000 (re. \$54,000)
42	For services and expenses of NY County Defenders (60147)
43	50,000 (re. \$50,000)
44	For services and expenses of NY County Defenders (60148)
45	50,000 (re. \$50,000)
46	For services and expenses of NY County Defenders (60149)
47	50,000 (re. \$50,000)
48	For services and expenses of NYIC (60150) 10,000 (re. \$10,000)
49	For services and expenses of NYIC (60151) 40,000 (re. \$40,000)
50	For services and expenses of NYIC (60152) 65,000 (re. \$65,000)
51	For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-
52	ship Program (60153) 10,000

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of NYPD 73rd Precinct Youth Violence 1 2 Reduction Initiative (60154) ... 10,000 (re. \$10,000) 3 For services and expenses of Opportunities for A Better Tomorrow Inc. 4 (60046) ... 100,000 (re. \$100,000) 5 For services and expenses of Osborne Association FamilyWorks Program б in Buffalo (60105) ... 180,000 (re. \$180,000) 7 For services and expenses of Pace Women's Justice Center (60104) 8 24,000 (re. \$6,000) For services and expenses of Prisoner's Legal Services of New York 9 (60156) ... 50,000 (re. \$50,000) 10 For services and expenses of Prisoner's Legal Services of New York 11 12 (60038) ... 550,000 (re. \$550,000) 13 For services and expenses of Queens Defenders for Youth Justice Court 14 (60157) ... 20,000 (re. \$20,000) For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) ... 24,000 (re. \$24,000) 15 16 17 For services and expenses of Regional Economic Community Action 18 Program Inc. (60035) ... 270,000 (re. \$234,000) 19 For services and expenses of Richmond County District Attorney's Office (39700) ... 100,000 (re. \$100,000) 20 21 For services and expenses of Rise Up Rochester (60158) 5,000 (re. \$5,000) 22 For services and expenses of Rochester Police Accountability Board -23 24 PAB (60159) ... 500,000 (re. \$500,000) 25 For services and expenses of Rockaway Development & Revitalization Corporation (60077) ... 30,000 (re. \$30,000) 26 For services and expenses of Rockaway Youth Task Force Inc. (60078) 27 28 ... 30,000 (re. \$30,000) 29 For services and expenses of S.T.R.O.N.G Youth Inc. (39774) 30 60,000 (re. \$60,000) For services and expenses of Safe Horizon Inc. (60092) 31 50,000 (re. \$50,000) 32 For services and expenses of Safe Passage Project (60160) 33 34 60,000 (re. \$60,000) 35 For services and expenses of Save Our Streets a/k/a S.O.S (60084) 36 45,000 (re. \$45,000) For services and expenses of Sheltering Arms Children and Family 37 38 Services (60079) ... 11,000 (re. \$11,000) For services and expenses of Sheltering Arms Children and Family 39 Services - SNUG (60161) ... 12,000 (re. \$12,000) 40 For services and expenses of Southside United Housing Development Fund 41 42 Corp (60099) ... 24,000 (re. \$24,000) 43 For services and expenses of The M.K. Gandhi Institute for Nonvi-44 olence. (60162) ... 10,000 (re. \$10,000) 45 For services and expenses of The Police Athletic League (60163) 46 85,000 (re. \$85,000) For services and expenses of The Safe Center LI Inc. (60051) 47 48 160,000 (re. \$128,000) 49 For services and expenses of Touro Law School (60095) 24,000 (re. \$24,000) 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Treatment Alternative for Safer Communi-1 2 ties of the Capital District (60058) 3 200,000 (re. \$124,000) 4 For services and expenses of Tri-County Community Partnership Inc. 5 (60103) ... 8,000 (re. \$8,000) б For services and expenses of Ujamaa Community Development Corporation 7 (60088) ... 9,000 (re. \$9,000) 8 For services and expenses of Victims Information Bureau of Suffolk 9 Inc. (60096) ... 24,000 (re. \$24,000) 10 For services and expenses of Washington Heights CORNER Project, Inc. 11 (60091) ... 4,000 (re. \$4,000) For services and expenses of Hispanic Counseling Center (60165) 12 13 20,000 (re. \$20,000) 14 For services and expenses of Richmond County District Attorney (RCDA) 15 Trauma-Informed Support Services for High-Risk Victims of Domestic 16 Violence Program (60166) ... 100,000 (re. \$100,000) 17 For services and expenses of The Jewish Board (60167) 18 15,000 (re. \$15,000) 19 For services and expenses of Willow Domestic Violence Center of Great-20 er Rochester (60168) ... 40,000 (re. \$14,000) 21 For services and expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit service providers or 22 23 their employees providing civil or criminal legal services and/or 24 public safety programs and services. Notwithstanding any law to the contrary, up to \$3,500,000 shall be made available to counties 25 26 upstate New York. Notwithstanding section 24 of the state finance 27 law or any provision of law to the contrary, funds from this appro-28 priation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 29 30 which sets forth either an itemized list of grantees with the amount 31 to be received by each or the methodology for allocating such appropriation (60169) ... 4,130,000 (re. \$2,969,000) 32 33 For services and expenses or reimbursement of expenses incurred by 34 local government agencies and/or not-for-profit providers providing 35 gun violence prevention programs and/or Operation SNUG programs in 36 Kings County. Notwithstanding section 24 of the state finance law or 37 any provision of law to the contrary, funds from this appropriation 38 shall be allocated only pursuant to a plan (i) approved by the 39 temporary president of the Senate and the director of the budget 40 which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appro-41 42 priation (60170) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 43 44 section 1, of the laws of 2022: 45 For services and expenses of Gun Violence Research Institute or other gun violence programs (60033) ... 250,000 (re. \$250,000) 46 By chapter 53, section 1, of the laws of 2020: 47 48 For payment to the New York state prosecutors training institute for 49 services and expenses related to the prosecution of crimes and the 50 provision of continuing legal education, training, and support for

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

medicaid fraud prosecution. The funds hereby appropriated are to be 1 2 available for payment of liabilities heretofore accrued or hereafter 3 accrued (20242) ... 2,078,000 (re. \$559,000) 4 For services and expenses associated with a witness protection program 5 pursuant to a plan developed by the commissioner of the division of б criminal justice services. The funds hereby appropriated are to be 7 available for payment of liabilities heretofore accrued or hereafter 8 accrued (20243) ... 287,000 (re. \$287,000) For payment of state aid for expenses of crime laboratories for 9 accreditation, training, capacity enhancement and lab 10 related 11 services to maintain the quality and reliability of forensic services to criminal justice agencies, to be distributed pursuant to 12 13 a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Some of 14 15 these funds herein appropriated may be transferred to state oper-16 ations and may be suballocated to other state agencies (20205) 17 6,273,000 (re. \$78,000) 18 For reimbursement of the services and expenses of municipal corpo-19 rations, public authorities, the division of state police, authorized police departments of state public authorities or regional 20 21 state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the 22 23 state comptroller on vouchers certified by the commissioner of the 24 division of criminal justice services and the chief administrative 25 officer of the municipal corporation, public authority, or state 26 entity making requisition and purchase of such vests. A portion of 27 these funds may be transferred to state operations and may be subal-28 located to other state agencies. The funds hereby appropriated are 29 to be available for payment of liabilities heretofore accrued or 30 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) For services and expenses of programs aimed at reducing the risk of 31 32 re-offending, to be distributed pursuant to a plan prepared by the 33 commissioner of the division of criminal justice services and approved by the director of the budget (20249) 34 35 3,842,000 (re. 440,000) 36 For services and expenses of project GIVE as allocated pursuant to a 37 plan prepared by the commissioner of criminal justice services and 38 approved by the director of the budget which will include an evalu-39 ation of the effectiveness of such program. A portion of these funds 40 may be transferred to state operations or suballocated to other state agencies (20942) ... 14,390,000 (re. \$790,000) 41 42 For payment of state aid to counties and the city of New York for 43 local alternatives to incarceration, including those that provide 44 alcohol and substance abuse treatment programs, and other related 45 interventions pursuant to article 13-A of the executive law. 46 Notwithstanding any other provisions of law, state assistance shall 47 be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the direc-48 49 of the budget. A portion of these funds may be transferred to tor 50 state operations and may be suballocated to other state agencies 51 (21037) ... 5,217,000 (re. \$2,652,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment to not-for-profit and government operated programs provid-2 ing alternatives to incarceration, community supervision and/or 3 employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and 4 approved by the director of the budget. Eligible services shall 5 б include, but not be limited to offender employment, offender assess-7 ments, treatment program placement and participation, monitoring 8 client compliance with program interventions, TASC program services, 9 and alternatives to prison. A portion of these funds may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20239) ... 13,819,000 (re. \$4,618,000) 12 For residential centers providing services to individuals on probation 13 and for community corrections programs to be distributed in the same 14 manner as the prior year or through a competitive process (21000) 15 945,000 (re. \$317,000) 16 For services and expenses of the establishment, or continued operation 17 by existing grantees, of regional Operation S.N.U.G. programs, 18 pursuant to a plan prepared by the division of criminal justice 19 services and approved by the director of the budget. A portion of 20 these funds may be transferred to state operations (20250) 21 4,865,000 (re. \$1,973,000) 22 For services and expenses of rape crisis centers for services to rape 23 victims and programs to prevent rape, to be distributed pursuant to 24 a plan prepared by the commissioner of the division of criminal 25 justice services and approved by the director of the budget. A 26 portion or all of these funds may be transferred or suballocated to 27 other state agencies (39718) ... 3,553,000 (re. \$601,000) 28 For additional services and expenses of rape crisis centers for 29 services to rape victims and programs to prevent rape (39773) 30 147,000 (re. \$147,000) For payment to district attorneys who participate in the crimes 31 against revenue program to be distributed according to a plan devel-32 33 oped by the commissioner of the division of criminal justice 34 services, in consultation with the department of taxation and 35 finance, and approved by the director of the budget (20235) 36 13,521,000 (re. \$725,000) 37 For payment to not-for-profit and government operated programs provid-38 ing services including but not limited to defendant screening, 39 assessment, referral, monitoring, and case management, to be 40 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 41 42 of the budget. A portion of these funds may be transferred to state 43 operations (39744) ... 946,000 (re. \$211,000) 44 For services and expenses of law enforcement agencies, for gang 45 prevention youth programs in Nassau and/or Suffolk counties and law 46 enforcement agencies may consult with community-based organizations 47 and/or schools, pursuant to a plan by the commissioner of criminal 48 justice services (20238) ... 500,000 (re. \$500,000) 49 For services and expenses related to state and local crime reduction, 50 youth justice and gang prevention programs, including but not limit-51 ed to street outreach, crime analysis, research, and shooting/ violence reduction programs. Funds appropriated herein shall be 52

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expended pursuant to a plan developed by the commissioner of crimi-1 2 nal justice services and approved by the director of the budget. A 3 portion of these funds may be transferred to state operations and/or 4 suballocated to other state agencies (39797) 5 10,000,000 (re. \$5,331,000) б For additional payment to New York state defenders association for 7 services and expenses related to the provision of training and other 8 assistance (20999) ... 1,059,000 (re. \$188,000) For services and expenses of Legal Services NYC-DREAM Clinics (20968) 9 ... 150,000 (re. \$6,000) 10 For services and expenses of Haitian-Americans United for Progress Inc 11 (60061) ... 150,000 (re. \$17,000) 12 13 For services and expenses of Neighborhood Legal Services (20393) 14 400,000 (re. \$224,000) For services and expenses of Southside United HDFC (60062) 15 16 250,000 (re. \$250,000) 17 For services and expenses of Child Care Center of New York (39756) ... 250,000 (re. \$250,000) 18 19 For services and expenses of Community Service Society-Record Repair Counseling Corps (20203) ... 250,000 (re. \$124,000) 20 For services and expenses related to the Legal Education Opportunity 21 Program. All or a portion of these funds may be transferred to state 22 23 operations and suballocated to the Judiciary (39723) 24 225,000 (re. \$225,000) 25 For services and expenses of the Fortune Society (20941) 26 200,000 (re. \$51,000) 27 For services and expenses of the Brooklyn Defender (20939) 28 175,000 (re. \$175,000) 29 For services and expenses of New York County Defender Services (60063) 30 ... 175,000 (re. \$31,000) For services and expenses of Goddard Riverside Community Center 31 (20373) ... 125,000 (re. \$125,000) 32 For services and expenses of Bailey House-Project FIRST (20943) 33 34 100,000 (re. \$100,000) 35 For services and expenses of the John Jay College (20966) 36 100,000 (re. \$45,000) For services and expenses of S.N.U.G. Wyandanch (39775) 37 38 100,000 (re. \$100,000) For services and expenses of the Greenburger Center for Social and 39 40 Criminal Justice (60064) ... 100,000 (re. \$100,000) For services and expenses of the Center for Court Innovation Youth SOS 41 42 - Crown Heights (60007) ... 100,000 (re. \$100,000) 43 For services and expenses of Groundswell (20938) 44 75,000 (re. \$75,000) 45 For services and expenses of the Mohawk Consortium (39726) 46 75,000 (re. \$75,000) For services and expenses of Exodus Transitional Community (39727) ... 47 48 50,000 (re. \$50,000) 49 For services and expenses of Elmcor Youth and Adult Activities Program (20258) ... 44,000 (re. \$44,000) 50 51 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 (re. \$26,000) 52

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Jacob Riis Settlement House (20260)
2	20,000
3	For services and expenses of NYPD Law Enforcement Explorers-Bronx
4	(60008) 80,000
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000
7	For services and expenses of programs that prevent domestic violence
8	or aid victims of domestic violence:
9	Legal Services for New York City - Queens (20337)
10	45,722 (re. \$45,722)
11	My Sisters' Place (20340) 45,722 (re. \$2,000)
12	Nassau Coalition Against Domestic Violence, Inc. (20341)
13	45,722
$13 \\ 14$	Neighborhood Legal Services Inc. of Erie County (20336)
$14 \\ 15$	45,722
16	Volunteer Legal Services Project of Monroe County (21043)
10	45,722 (re. \$45,722)
18	For services and expenses of Firemen's Association of the State of New
10	York (39758) 250,000 (re. \$250,000)
20	For services and expenses of 100 Suits for 100 Men (60067)
20 21	15,667
22	For services and expenses of 100 Suits for 100 Men (60068)
23	20,000
24	For services and expenses of Elmcor Youth and Adult Activities, Inc
24 25	(60069) 156,666 (re. \$156,666)
26	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
27	Inc. (60070) 10,000 (re. \$10,000)
28	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
29	Inc (60071) 20,000 (re. \$20,000)
30	For services and expenses of It's A Process Inc (60072)
31	16,667 (re. \$16,667)
32	For services and expenses of King of Kings Foundation Inc (60073)
33	50,000 (re. \$50,000)
34	For services and expenses of King of Kings Foundation Inc. (60074)
35	10,000 (re. \$10,000)
36	For services and expenses of LIFE Camp Inc (60075)
37	50,000 (re. \$50,000)
38	For services and expenses of LIFE Camp Inc (60076)
39	50,000 (re. \$50,000)
40	For services and expenses of Rockaway Development & Revitalization
41	Corporation (60077) 30,000 (re. \$30,000)
42	For services and expenses of Rockaway Youth Task Force, Inc. (60078)
43	30,000 (re. \$30,000)
44	For services and expenses of Sheltering Arms Children and Family
45	Services (60079) 11,000
46	For services and expenses of 67th Precinct Clergy Council Inc (60080)
47	45,000 (re. \$1,000)
48	For services and expenses of Brownsville Think Tank Matters (60081)
49	5,000 (re. \$5,000)
50	For services and expenses of Center for Court Innovation (Brownsville
51	Community Justice Center) (60082) 25,000 (re. \$25,000)

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For services and expenses of Kings Against Violence Initiative (KAVI) 1 2 Inc (60025) ... 40,000 (re. \$40,000) For services and expenses of Save Our Streets (S.O.S) (60084) 3 4 45,000 (re. \$45,000) 5 For services and expenses of Central Family Life Center Inc (60026) б ... 250,000 (re. \$250,000) 7 For services and expenses of Jewish Community Center of Greater Coney 8 Island Inc (39779) ... 250,000 (re. \$250,000) For services and expenses of Shalom Task Force Inc. (60049) 9 175,000 (re. \$175,000) 10 For services and expenses of Family Services of Westchester Inc 11 12 (60086) ... 4,000 (re. \$4,000) 13 For services and expenses of Good Shepherd Services (60087) 14 4,000 (re. \$4,000) For services and expenses of Ujamaa Community Development Corporation 15 16 (60088) ... 9,000 (re. \$9,000) 17 For services and expenses of Center for Family Representation (20297) 18 ... 125,000 (re. \$125,000) 19 For services and expenses of Neighborhood Defender Service of Harlem Inc (20392) ... 24,000 (re. \$24,000) 20 21 For services and expenses of Capital District Women's Bar Association Legal Project for Domestic Violence Legal Services (60089) 22 23 24,000 (re. \$4,000) 24 For services and expenses of Capital District Women's Bar Association 25 Legal Project Inc (60040) ... 160,000 (re. \$142,000) For services and expenses of Treatment Alternatives for Safer Communi-26 27 ties of the Capital District (60058) ... 200,000 (re. \$41,000) 28 For services and expenses of Huntington Youth Bureau Youth Development 29 Research Institute Inc. (60048) ... 135,000 (re. \$34,000) 30 For services and expenses of Jacob A Riis Neighborhood Settlement 696 Building Queensbridge (60043) ... 25,000 (re. \$25,000) 31 For services and expenses of New York County Defender Services (39755) 32 ... 175,000 (re. \$86,000) 33 For services and expenses of Washington Heights CORNER Project, Inc 34 35 (60091) ... 4,000 (re. \$4,000) For services and expenses of Safe Horizon, Inc. (60092) 36 37 30,000 (re. \$30,000) 38 For services and expenses of Northern Manhattan Improvement Corp 39 (20324) ... 100,000 (re. \$100,000) 40 For services and expenses of The Safe Center LI Inc. (60051) 41 160,000 (re. \$57,000) For services and expenses of New Yorkers Against Gun Violence Inc 42 43 (60056) ... 70,000 (re. \$70,000) 44 For services and expenses of Brooklyn Legal Services (60093) 45 250,000 (re. \$250,000) 46 For services and expenses of Neighborhood Legal Services Inc. (60011) 47 ... 80,000 (re. \$41,000) 48 For services and expenses of Safe Horizon, Inc. (60094) 49 30,000 (re. \$30,000) 50 For services and expenses of Touro Law School (60095) 51 24,000 (re. \$24,000)

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For services and expenses of Victims Information Bureau of Suffolk Inc 1 2 (60096) ... 24,000 (re. \$24,000) 3 For services and expenses of Black Vets for Social Justice (60098) ... 4 24,000 (re. \$24,000) 5 For services and expenses of Center for Court Innovation - Redhook б Community Justice Center (60044) ... 100,000 (re. \$100,000) 7 For services and expenses of Brooklyn Legal Services Corp A (20212) 8 62,500 (re. \$62,500) 9 For services and expenses of Brooklyn Legal Service Corp A (39780) ... 10 24,000 (re. \$24,000) For services and expenses of Girl Vow Inc (60057) 11 12 150,000 (re. \$33,000) 13 For services and expenses of Southside United Housing Development Fund 14 Corp (60099) ... 24,000 (re. \$24,000) For services and expenses of Make the Road NY (20389) 15 16 90,000 (re. \$90,000) 17 For services and expenses of Opportunities for A Better Tomorrow Inc (60046) ... 100,000 (re. \$1,000) 18 19 For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) ... 24,000 (re. \$24,000) 20 For services and expenses of Richmond County District Attorney's 21 Office (39700) ... 100,000 (re. \$100,000) 22 For services and expenses of Prisoner Legal Services of NY (60038) ... 23 24 150,000 (re. \$39,000) For services and expenses of LSNY Bronx Corporation (60101) 25 26 44,000 (re. \$44,000) 27 For services and expenses of Mohawk Consortium - Hamilton College 28 (60060) ... 90,000 (re. \$90,000) 29 For services and expenses of Greenburger Center for Social and Crimi-30 nal Justice (60003) ... 100,000 (re. \$100,000) For services and expenses of Legal Services NYC (20385) 31 24,000 (re. \$24,000) 32 For services and expenses of Legal Services for New York City (LSNY) 33 34 (20312) ... 100,000 (re. \$100,000) For services and expenses of Regional Economic Community Action 35 Program Inc (60102) ... 70,000 (re. \$70,000) 36 For services and expenses of Legal Aid Society of Rockland County Inc 37 38 (20309) ... 24,000 (re. \$24,000) 39 For services and expenses of Osborne Association Inc. FamilyWorks 40 Program in Buffalo (60105) ... 180,000 (re. \$1,000) For services, expenses or reimbursement of expenses incurred by local 41 42 government agencies including law enforcement agencies, and/or not-43 for-profit providers or their employees providing programs designed 44 to reduce crime and prevent gang violence through community engage-45 ment. Notwithstanding section 24 of the state finance law or any 46 provision of law to the contrary, funds from this appropriation 47 shall be allocated only pursuant to a plan approved by the temporary 48 president of the Senate and the director of the budget which sets 49 forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropri-50 51 ation (60106) ... 600,000 (re. \$524,000)

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1 2	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-
3	ees providing civil or criminal legal services. Notwithstanding
4	section 24 of the state finance law or any provision of law to the
5	contrary, funds from this appropriation shall be allocated only
6	pursuant to a plan approved by the temporary president of the Senate
7	and the director of the budget which sets forth either an itemized
8	list of grantees with the amount to be received by each or the meth-
9	odology for allocating such appropriation (20982)
9 10	150,000
ΤŪ	150,000
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
12	section 1, of the laws of 2022:
13	For services and expenses related to the Gun Violence Research Insti-
14	tute to be disbursed in collaboration with higher education insti-
15	tutions or other gun violence programs (60033)
16	250,000 (re. \$250,000)
17	By chapter 53, section 1, of the laws of 2019:
18	For prosecutorial services of counties, to be distributed in the same
19	manner as the prior year or through a competitive process. The funds
20	hereby appropriated are to be available for payment of liabilities
21	heretofore accrued or hereafter accrued (20241)
22	8,957,000 (re. \$133,000)
23	For payment to the New York state district attorneys association and
24	the New York state prosecutors training institute for services and
25	expenses related to the prosecution of crimes and the provision of
26	continuing legal education, training, and support for medicaid fraud
27	prosecution. The funds hereby appropriated are to be available for
28	payment of liabilities heretofore accrued or hereafter accrued
29	(20242) 2,178,000 (re. \$125,000)
30	For services and expenses associated with a witness protection program
31	pursuant to a plan developed by the commissioner of the division of
32	criminal justice services. The funds hereby appropriated are to be
33	available for payment of liabilities heretofore accrued or hereafter
34	accrued (20243) 287,000 (re. \$287,000)
35	For payment of state aid for expenses of crime laboratories for
36	accreditation, training, capacity enhancement and lab related
37	services to maintain the quality and reliability of forensic
38	services to criminal justice agencies, to be distributed pursuant to
39	a plan prepared by the commissioner of the division of criminal
40	justice services and approved by the director of the budget. Some of
41	these funds herein appropriated may be transferred to state oper-
42	ations and may be suballocated to other state agencies (20205)
43	6,273,000 (re. \$194,000)
44	For reimbursement of the services and expenses of municipal corpo-
45	rations, public authorities, the division of state police, author-
46	ized police departments of state public authorities or regional
47	state park commissions for the purchase of ballistic soft body armor
48	vests, such sum shall be payable on the audit and warrant of the
49	state comptroller on vouchers certified by the commissioner of the
50	division of criminal justice services and the chief administrative

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officer of the municipal corporation, public authority, or state 1 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are 4 5 to be available for payment of liabilities heretofore accrued or б hereafter accrued (20207) ... 1,350,000 (re. \$450,000) 7 For services and expenses of programs aimed at reducing the risk of 8 re-offending, to be distributed pursuant to a plan prepared by the 9 commissioner of the division of criminal justice services and approved by the director of the budget (20249) 10 11 3,842,000 (re. \$548,000) 12 For services and expenses of project GIVE as allocated pursuant to a 13 plan prepared by the commissioner of criminal justice services and 14 approved by the director of the budget which will include an evalu-15 ation of the effectiveness of such program. A portion of these funds 16 may be transferred to state operations or suballocated to other 17 state agencies (20942) ... 14,390,000 (re. \$403,000) 18 For payment of state aid to counties and the city of New York for 19 local alternatives to incarceration, including those that provide 20 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 21 Notwithstanding any other provisions of law, state assistance shall 22 23 be distributed pursuant to a plan submitted by the commissioner of 24 the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to 25 26 state operations and may be suballocated to other state agencies 27 (21037) ... 5,217,000 (re. \$946,000) 28 For payment to not-for-profit and government operated programs provid-29 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 30 31 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 32 33 include, but not be limited to offender employment, offender assess-34 ments, treatment program placement and participation, monitoring 35 client compliance with program interventions, TASC program services, 36 and alternatives to prison. A portion of these funds may be suballo-37 cated to other state agencies (20239) 13,819,000 (re. \$2,957,000) 38 39 For residential centers providing services to individuals on probation 40 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 41 42 945,000 (re. \$183,000) 43 For services and expenses of the establishment, or continued operation 44 by existing grantees, of regional Operation S.N.U.G. programs, 45 pursuant to a plan prepared by the division of criminal justice 46 services and approved by the director of the budget. A portion of 47 these funds may be transferred to state operations (20250) 48 4,815,000 (re. \$920,000) 49 For services and expenses of rape crisis centers for services to rape 50 victims and programs to prevent rape, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal 51 justice services and approved by the director of the budget. A 52

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portion or all of these funds may be transferred or suballocated to 1 other state agencies (39718) ... 3,553,000 (re. \$489,000) 2 3 For additional services and expenses of rape crisis centers for 4 services to rape victims and programs to prevent rape (39773) 5 147,000 (re. \$6,000) б For payment to district attorneys who participate in the crimes 7 against revenue program to be distributed according to a plan devel-8 oped by the commissioner of the division of criminal justice 9 services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235) 10 11 13,521,000 (re. \$587,000) 12 For payment to not-for-profit and government operated programs provid-13 ing services including but not limited to defendant screening, 14 assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the 15 16 division of criminal justice services and approved by the director 17 of the budget. A portion of these funds may be transferred to state 18 operations (39744) ... 946,000 (re. \$184,000) 19 For services and expenses of law enforcement agencies, for gang 20 prevention youth programs in Nassau and/or Suffolk counties and law 21 enforcement agencies may consult with community-based organizations 22 and/or schools, pursuant to a plan by the commissioner of criminal 23 justice services (20238) ... 500,000 (re. \$500,000) 24 For services and expenses related to state and local crime reduction, 25 youth justice and gang prevention programs, including but not limited to street outreach, crime analysis, research, and shooting/ violence reduction programs, such that \$1,000,000 shall be made 26 27 28 available to Long Island and \$1,500,000 shall be made available to 29 gun violence street outreach programs administered by the city of 30 New York. Funds appropriated herein shall be expended pursuant to a 31 plan developed by the commissioner of criminal justice services and 32 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 33 34 state agencies (39797) ... 10,000,000 (re. \$10,000,000) 35 For services and expenses of Yeshiva University - Kathryn O. Greenberg 36 Immigration Justice Clinic at Cardozo Law School (60034) 37 150,000 (re. \$150,000) 38 For services and expenses of Make the Road NY (20389) 39 90,000 (re. \$90,000) 40 For services and expenses of Cure Violence (SNUG) within Kings County 41 (60036) ... 200,000 (re. \$200,000) 42 For services and expenses of the establishment of S.N.U.G. programs 43 within Queens County (60037) ... 470,000 (re. \$470,000) 44 For services and expenses of Cure Violence New York (SNUG) - Staten 45 Island (39762) ... 350,000 (re. \$43,000) 46 For services and expenses of Jewish Community Council of Greater Coney Island Inc. - SNUG for Brooklyn (39779) 47 48 250,000 (re. \$8,000) 49 For additional payment to Prisoners Legal Services of New York (60038) 50 ... 150,000 (re. \$13,000) 51 For services and expenses of Brooklyn Legal Services Corp A (20212) 52 ... 125,000 (re. \$2,000)

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For services and expenses of Capital District Womens Bar Association 1 2 Legal Project Inc. (60040) ... 160,000 (re. \$10,000) For services and expenses of Cornell University - Criminal Justice and Employment Initiative (60042) ... 100,000 (re. \$14,000) 3 4 5 For services and expenses of Jacob A Riis Neighborhood Settlement б 696 Build Queensbridge (60043) ... 50,000 (re. \$50,000) 7 For services and expenses of the Center for Court Innovation - Red 8 Hook Community Justice Center (60044) ... 100,000 (re. \$9,000) 9 For services and expenses of the establishment of Prisoners Legal Services of New York - Newburgh office (60045) 10 11 200,000 (re. \$181,000) For services and expenses of Opportunities For A Better Tomorrow Inc. 12 13 (60046) ... 100,000 (re. \$22,000) 14 For services and expenses of Huntington Youth Bureau Youth Development 15 Research Institute Inc. (60048) ... 135,000 (re. \$1,000) 16 For services and expenses of The Safe Center Li Inc. (60051) 17 160,000 (re. \$60,000) 18 For services and expenses of the Richmond County District Attorney's 19 Office (39700) ... 100,000 (re. \$100,000) 20 21 For services and expenses of New York County Defender Services (39755) 22 23 ... 175,000 (re. \$27,000) 24 For services and expenses of Girl Vow Inc. (60057) 25 150,000 (re. \$3,000) For services and expenses of Treatment Alternatives For Safer Communi-26 27 ties of the Capital District (60058) ... 200,000 (re. \$8,000) 28 For services and expenses of Greenburger Center For Social And Crimi-29 nal Justice (60003) ... 100,000 (re. \$100,000) 30 For services and expenses of the Mohawk Consortium - Hamilton College (60060) ... 90,000 (re. \$62,000) 31 For payments to the Firemen's Association of the State of New York to 32 33 provide grant awards to volunteer fire departments within the state 34 to assist with recruitment and retention of membership within such 35 districts (39758) ... 250,000 (re. \$250,000) For additional payment to New York state defenders association for 36 37 services and expenses related to the provision of training and other 38 assistance (20999) ... 1,059,000 (re. \$83,000) For services and expenses of Legal Aid Society - Immigration Law Unit 39 40 (20944) ... 150,000 (re. \$2,000) For services and expenses of Haitian-Americans United for Progress Inc 41 42 (60061) ... 150,000 (re. \$6,000) 43 For services and expenses of Child Care Center of New York (39756) ... 44 250,000 (re. \$139,000) 45 For services and expenses of the Fortune Society (20941) 46 200,000 (re. \$66,000) For services and expenses of the Legal Action Center (20376) 47 48 180,000 (re. \$2,000) 49 For services and expenses of the Brooklyn Defender (20939) 50 175,000 (re. \$4,000) 51 For services and expenses of New York County Defender Services (60063) ... 175,000 (re. \$89,000) 52

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For services and expenses of Goddard Riverside Community Center 1 2 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) ... 3 4 100,000 (re. \$5,000) 5 For services and expenses of the John Jay College (20966) б 100,000 (re. \$1,000) 7 For services and expenses of S.N.U.G. Wyandanch (39775) 8 100,000 (re. \$99,000) 9 For services and expenses of the Mohawk Consortium (39726) 10 75,000 (re. \$6,000) For services and expenses of Exodus Transitional Community (39727) ... 11 12 50,000 (re. \$50,000) 13 For services and expenses of Elmcor Youth and Adult Activities Program 14 (20258) ... 44,000 (re. \$20,000) 15 For services and expenses of the Osborne Association (20946) 16 31,000 (re. \$5,000) 17 For services and expenses of Bergen Basin Community Development Corpo-18 ration (20996) ... 26,000 (re. \$26,000) 19 For services and expenses of Jacob Riis Settlement House (20260) 20 20,000 (re. \$20,000) 21 For services and expenses of NYPD Law Enforcement Explorers-Bronx (60008) ... 80,000 (re. \$13,000) 22 For services and expenses of the Glendale Civilian Patrol (60009) 23 24 25,000 (re. \$9,000) 25 Empire Justice Center (21046) ... 52,251 (re. \$2,000) Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729) 26 Legal Aid Society of New York - Domestic Violence Services (20334) ... 27 28 71,831 (re. \$1,000) 29 My Sisters' Place (20340) ... 45,722 (re. \$6,000) 30 Nassau Coalition Against Domestic Violence, Inc. (20341) 31 45,722 (re. \$6,000) 32 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 33 section 1, of the laws of 2022: 34 For services and expenses related to the gun violence research insti-35 tute to be disbursed in collaboration with higher education institutions or other gun violence programs (60033) 36 37 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 38 39 section 1, of the laws of 2020: 40 For services and expenses related to the Legal Education Opportunity 41 Program. All or a portion of these funds may be transferred to state 42 operations and suballocated to the Judiciary (39723) 43 225,000 (re. \$225,000) By chapter 53, section 1, of the laws of 2018: 44 For services and expenses of law enforcement, anti-drug, anti-vio-45 46 lence, crime control and prevention programs. Notwithstanding 47 section 24 of the state finance law or any provision of law to the 48 contrary, funds from this appropriation shall be allocated only 49 pursuant to a plan (i) approved by the temporary president of the

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Senate and the director of the budget which sets forth either an 1 2 itemized list of grantees with the amount to be received by each, or 3 the methodology for allocating such appropriation, and (ii) which is 4 thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority 5 б vote of all members elected to the senate upon a roll call vote 7 (20967) ... 2,971,000 (re. \$276,000) 8 For services and expenses of programs that prevent domestic violence 9 or aid the victims of domestic violence. Notwithstanding section 24 10 of the state finance law or any provision of law to the contrary, 11 funds from this appropriation shall be allocated only pursuant to a 12 plan (i) approved by the temporary president of the Senate and the 13 director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology 14 15 for allocating such appropriation, and (ii) which is thereafter 16 included in a senate resolution calling for the expenditure of such 17 funds, which resolution must be approved by a majority vote of all 18 members elected to the senate upon a roll call vote (21002) 19 1,609,000 (re. \$109,000) 20 For services and expenses of law enforcement and emergency services 21 agencies for equipment and technology enhancements. Notwithstanding 22 section 24 of the state finance law or any provision of law to the 23 contrary, funds from this appropriation shall be allocated only 24 pursuant to a plan (i) approved by the temporary president of the 25 Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or 26 27 the methodology for allocating such appropriation, and (ii) which is 28 thereafter included in a senate resolution calling for the expendi-29 ture of such funds, which resolution must be approved by a majority 30 vote of all members elected to the senate upon a roll call vote 31 (39717) ... 860,750 (re. \$51,000) 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 Crime Identification and Technology Account - 25475 By chapter 53, section 1, of the laws of 2022: 35 For services and expenses related to identification technology grants 36 37 including, but not limited to, crime lab improvement and DNA 38 programs. A portion of these funds may be transferred to state oper-39 ations and may be suballocated to other state agencies (20204) 40 By chapter 53, section 1, of the laws of 2021: 41 42 For services and expenses related to identification technology grants 43 including, but not limited to, crime lab improvement and DNA 44 programs. A portion of these funds may be transferred to state oper-45 ations and may be suballocated to other state agencies (20204) 46 2,250,000 (re. \$1,749,000)

47 By chapter 53, section 1, of the laws of 2020:

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For services and expenses related to identification technology grants 1 2 including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state oper-3 4 ations and may be suballocated to other state agencies (20204) 5 By chapter 53, section 1, of the laws of 2019: б 7 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 8 programs. A portion of these funds may be transferred to state oper-9 10 ations and may be suballocated to other state agencies (20204) 2,250,000 (re. \$1,360,000) 11 By chapter 53, section 1, of the laws of 2018: 12 For services and expenses related to identification technology grants 13 14 including, but not limited to, crime lab improvement and DNA 15 programs. A portion of these funds may be transferred to state oper-16 ations and may be suballocated to other state agencies (20204) 17 2,250,000 (re. \$880,000) By chapter 53, section 1, of the laws of 2017: 18 For services and expenses related to identification technology grants 19 20 including, but not limited to, crime lab improvement and DNA 21 programs. A portion of these funds may be transferred to state oper-22 ations and may be suballocated to other state agencies (20204) 23 By chapter 53, section 1, of the laws of 2016: 24 25 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 26 27 programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) .. 28 29 2,250,000 (re. \$1,871,000) 30 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 31 32 DCJS Miscellaneous Discretionary Account - 25470 By chapter 53, section 1, of the laws of 2022: 33 Funds herein appropriated may be used to disburse unanticipated feder-34 35 al grants in support of state and local programs to prevent crime, 36 support law enforcement, improve the administration of justice, and 37 assist victims. A portion of these funds may be transferred to state 38 operations and may be suballocated to other state agencies (20202) 39 ... 13,000,000 (re. \$13,000,000) By chapter 53, section 1, of the laws of 2021: 40 41 Funds herein appropriated may be used to disburse unanticipated feder-42 al grants in support of state and local programs to prevent crime, 43 support law enforcement, improve the administration of justice, and 44 assist victims. A portion of these funds may be transferred to state

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operations and may be suballocated to other state agencies (20202) 1 2 ... 13,000,000 (re. \$12,626,000) 3 By chapter 53, section 1, of the laws of 2020: 4 Funds herein appropriated may be used to disburse unanticipated feder-5 al grants in support of state and local programs to prevent crime, б support law enforcement, improve the administration of justice, and 7 assist victims. A portion of these funds may be transferred to state 8 operations and may be suballocated to other state agencies (20202) 9 ... 13,000,000 (re. \$12,270,000) By chapter 53, section 1, of the laws of 2019: 10 11 Funds herein appropriated may be used to disburse unanticipated feder-12 al grants in support of state and local programs to prevent crime, 13 support law enforcement, improve the administration of justice, and 14 assist victims. A portion of these funds may be transferred to state 15 operations and may be suballocated to other state agencies (20202) 16 ... 13,000,000 (re. \$12,235,000) By chapter 53, section 1, of the laws of 2018: 17 18 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 19 20 support law enforcement, improve the administration of justice, and 21 assist victims. A portion of these funds may be transferred to state 22 operations and may be suballocated to other state agencies (20202) 23 ... 13,000,000 (re. \$12,274,000) By chapter 53, section 1, of the laws of 2017: 24 25 Funds herein appropriated may be used to disburse unanticipated feder-26 al grants in support of state and local programs to prevent crime, 27 support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state 28 29 operations and may be suballocated to other state agencies (20202) 30 ... 13,000,000 (re. \$6,252,000) 31 Special Revenue Funds - Federal 32 Federal Miscellaneous Operating Grants Fund 33 Edward Byrne Memorial Grant Account - 25540 By chapter 53, section 1, of the laws of 2022: 34 35 For services and expenses related to the federal Edward Byrne memorial 36 justice assistance formula program, including enhanced prosecution, 37 enhanced defense, local law enforcement programs, youth violence 38 crime reduction programs, crime laboratories, re-entry and/or 39 services, and judicial diversion and alternative to incarceration 40 programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 41 42 5,400,000 (re. \$5,400,000) 43 For services and expenses of drug, violence, and crime control and 44 prevention programs. Notwithstanding section 24 of the state finance 45 law or any provision of law to the contrary, funds from this appro-46 priation shall be allocated only pursuant to a plan (i) approved by

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the speaker of the Assembly and the director of the budget which 1 2 sets forth either an itemized list of grantees with the amount to be 3 received by each, or the methodology for allocating such appropri-4 ation, and (ii) which is thereafter included in an assembly resol-5 ution calling for the expenditure of such funds, which resolution б must be approved by a majority vote of all members elected to the 7 assembly upon a roll call vote (60032) 8 300,000 (re. \$300,000) For services and expenses of drug, violence, and crime control and 9 10 prevention programs, law enforcement and alternatives to incarcera-11 tion programs. Notwithstanding section 24 of the state finance law 12 or any provision of law to the contrary, funds from this appropri-13 ation shall be allocated only pursuant to a plan (i) approved by the 14 temporary president of the senate and the director of the budget 15 which sets forth either an itemized list of grantees with the amount 16 to be received by each, or the methodology for allocating such 17 appropriation, and (ii) which is thereafter included in a senate 18 resolution calling for the expenditure of such funds, which resol-19 ution must be approved by a majority vote of all members elected to 20 the senate upon a roll call vote (20997) 21 300,000 (re. \$300,000) 22 By chapter 53, section 1, of the laws of 2021: For services and expenses related to the federal Edward Byrne memorial 23 24 justice assistance formula program, including enhanced prosecution, 25 enhanced defense, local law enforcement programs, youth violence 26 crime reduction programs, crime laboratories, re-entry and/or 27 services, and judicial diversion and alternative to incarceration 28 programs. A portion of these funds may be transferred to state oper-29 ations and/or suballocated to other state agencies (20209) 30 5,400,000 (re. \$5,400,000) 31 For services and expenses of drug, violence, and crime control and 32 prevention programs. Notwithstanding section twenty-four of the 33 state finance law or any provision of law to the contrary, funds 34 from this appropriation shall be allocated only pursuant to a plan 35 (i) approved by the speaker of the assembly and the director of the 36 budget which sets forth either an itemized list of grantees with the 37 amount to be received by each, or the methodology for allocating 38 such appropriation (60032) ... 300,000 (re. \$300,000) 39 For services and expenses of drug, violence, and crime control and prevention programs, law enforcement and alternatives to incarcera-40 41 tion programs. Notwithstanding section 24 of the state finance law 42 or any provision of law to the contrary, funds from this appropri-43 ation shall be allocated only pursuant to a plan (i) approved by the 44 temporary president of the Senate and the director of the budget 45 which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appro-46 47 priation (20997) ... 300,000 (re. \$300,000)

By chapter 53, section 1, of the laws of 2020: 48

49 For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, 50

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enhanced defense, local law enforcement programs, youth violence 1 2 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 3 4 programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5 б 5,400,000 (re. \$5,400,000) 7 For services and expenses of drug, violence, and crime control and 8 prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds 9 from this appropriation shall be allocated only pursuant to a plan 10 11 approved by the speaker of the assembly and the director of the 12 budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating 13 14 such appropriation (60032) ... 300,000 (re. \$300,000) 15 For services and expenses of drug, violence, and crime control and 16 prevention programs, law enforcement and alternatives to incarcera-17 tion programs. Notwithstanding section 24 of the state finance law 18 or any provision of law to the contrary, funds from this appropri-19 ation shall be allocated only pursuant to a plan approved by the 20 temporary president of the Senate and the director of the budget 21 which sets forth either an itemized list of grantees with the amount 22 to be received by each or the methodology for allocating such appro-23 priation (20997) ... 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2019: 24

25 For services and expenses related to the federal Edward Byrne memorial 26 justice assistance formula program, including enhanced prosecution, 27 enhanced defense, local law enforcement programs, youth violence 28 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 29 30 programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 31 32 approved by the director of the budget. A portion of these funds may 33 be transferred to state operations and/or suballocated to other 34 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 35 For services and expenses of drug, violence, and crime control and 36 prevention programs.

37 Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation 38 39 shall be allocated only pursuant to a plan (i) approved by the 40 speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be 41 42 received by each, or the methodology for allocating such appropri-43 ation, and (ii) which is thereafter included in a assembly resol-44 ution calling for the expenditure of such funds, which resolution 45 must be approved by a majority vote of all members elected to the 46 assembly upon a roll call vote (60032) 47 300,000 (re. \$300,000) 48 For services and expenses of drug, violence, and crime control and 49 prevention programs.

50 Notwithstanding section twenty-four of the state finance law or any 51 provision of law to the contrary, funds from this appropriation

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shall be allocated only pursuant to a plan (i) approved by the 1 2 temporary president of the senate and the director of the budget 3 which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 4 5 appropriation, and (ii) which is thereafter included in a senate б resolution calling for the expenditure of such funds, which resol-7 ution must be approved by a majority vote of all members elected to 8 the senate upon a roll call vote (20997) 9

10 By chapter 53, section 1, of the laws of 2018:

11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, 13 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 14 15 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and 18 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$5,400,000) 19 20 For services and expenses of drug, violence, and crime control and 21 22 prevention programs.

23 Notwithstanding section 24 of the state finance law or any provision 24 of law to the contrary, funds from this appropriation shall be allo-25 cated only pursuant to a plan (i) approved by the speaker of the 26 assembly and the director of the budget which sets forth either an 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation, and (ii) which is 29 therafter included in an assembly resolution calling for the expend-30 iture of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 31 32 (60032) ... 300,000 (re. \$300,000) 33 For services and expenses of drug, violence, and crime control and 34 prevention programs. Notwithstanding section 24 of the state finance 35 law or any provision of law to the contrary, funds from this appro-36 priation shall be allocated only pursuant to a plan (i) approved by 37 the temporary president of the Senate and the director of the budget 38 which sets forth either an itemized list of grantees with the amount 39 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 40 41 resolution calling for the expenditure of such funds, which resol-42 ution must be approved by a majority vote of all members elected to 43 the senate upon a roll call vote (20997) 44 300,000 (re. \$300,000)

- 45 Special Revenue Funds Federal
- 46 Federal Miscellaneous Operating Grants Fund
- 47 Edward Byrne Memorial Grant Account 25300(M)

48 By chapter 53, section 1, of the laws of 2017:

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For services and expenses related to the federal Edward Byrne memorial 1 2 justice assistance formula program, including enhanced prosecution, 3 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 4 5 б programs. Funds appropriated herein shall be expended pursuant to a 7 plan developed by the commissioner of criminal justice services and 8 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other 9 state agencies (20209) ... 5,400,000 (re. \$1,631,000) 10 11 For services and expenses of drug, violence, and crime control and 12 prevention programs. Notwithstanding section twenty-four of the 13 state finance law or any provision of law to the contrary, funds 14 from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direc-15 16 tor of the budget which sets forth either an itemized list of gran-17 tees with the amount to be received by each, or the methodology for 18 allocating such appropriation, and (ii) which is thereafter included 19 in a senate resolution calling for the expenditure of such funds, 20 which resolution must be approved by a majority vote of all members 21 elected to the senate upon a roll call vote (20997) 22 23 For services and expenses of drug, violence, and crime control and 24 prevention programs in accordance with the following schedule: 25 Judicial Process Commission (39713) ... 17,500 (re. \$1,000) 26 Family Residences and Essential Enterprises, Inc (39788) 27 17,500 (re. \$17,500) 28 Clinton County (39790) ... 17,500 (re. \$17,500) 29 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 30 City of Poughkeepsie Police Department (20255) 31 17,500 (re. \$7,000) North and West Area Athletic and Education Centers (39736) 32 33 15,000 (re. \$15,000) 34 ACR Health (39791) ... 10,000 (re. \$1,000) 35 Council for Prevention (39793) ... 6,250 (re. \$1,000)

36 By chapter 53, section 1, of the laws of 2016:

37 For services and expenses related to the federal Edward Byrne memorial 38 justice assistance formula program, including enhanced prosecution, 39 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 40 41 42 programs. Funds appropriated herein shall be expended pursuant to a 43 plan developed by the commissioner of criminal justice services and 44 approved by the director of the budget. A portion of these funds may 45 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$1,430,000) 46 For services and expenses of drug, violence, and crime control and 47 48 prevention programs. Notwithstanding section twenty-four of the 49 state finance law or any provision of law to the contrary, funds 50 from this appropriation shall be allocated only pursuant to a plan 51 (i) approved by the temporary president of the Senate and the direc-

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tor of the budget which sets forth either an itemized list of gran-1 2 tees with the amount to be received by each, or the methodology for 3 allocating such appropriation, and (ii) which is thereafter included 4 in a senate resolution calling for the expenditure of such funds, 5 which resolution must be approved by a majority vote of all members б elected to the senate upon a roll call vote (20997) 7 300,000 (re. \$8,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 8 9 section 1, of the laws of 2017: 10 For services and expenses of drug, violence, and crime control and 11 prevention programs in accordance with the following schedule: 12 Cambridge/Greenwich Police Department (39739) 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Juvenile Justice and Delinquency Prevention Formula Account - 25436 By chapter 53, section 1, of the laws of 2022: 17 18 For payment of federal aid to localities pursuant to the provisions of 19 the federal juvenile justice and delinquency prevention act in 20 accordance with a distribution plan determined by the juvenile 21 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 22 transferred to state operations and may be suballocated to other 23 24 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 25 For payment of federal aid to localities pursuant to the provisions of 26 title V of the juvenile justice and delinquency prevention act of 27 1974, as amended for local delinquency prevention programs, includ-28 ing sub-allocation to state operations for the administration of 29 this grant in accordance with a distribution plan determined by the 30 juvenile justice advisory group and affirmed by the commissioner of 31 the division of criminal justice services. 32 For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may 33 34 be transferred to state operations and may be suballocated to other 35 state agencies (20215) ... 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2021: 36 37 For payment of federal aid to localities pursuant to the provisions of 38 the federal juvenile justice and delinquency prevention act in 39 accordance with a distribution plan determined by the juvenile 40 justice advisory group and affirmed by the commissioner of the divi-41 sion of criminal justice services. A portion of these funds may be 42 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000) 43 For payment of federal aid to localities pursuant to the provisions of 44 45 title V of the juvenile justice and delinquency prevention act of 46 1974, as amended for local delinquency prevention programs, includ-47 ing sub-allocation to state operations for the administration of 48 this grant in accordance with a distribution plan determined by the

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1 juvenile justice advisory group and affirmed by the commissioner of 2 the division of criminal justice services.

7 By chapter 53, section 1, of the laws of 2020:

For payment of federal aid to localities pursuant to the provisions of 8 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 9 10 11 justice advisory group and affirmed by the commissioner of the divi-12 sion of criminal justice services. A portion of these funds may be 13 transferred to state operations and may be suballocated to other 14 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 15 For payment of federal aid to localities pursuant to the provisions of 16 title V of the juvenile justice and delinquency prevention act of 17 1974, as amended for local delinguency prevention programs, includ-18 ing sub-allocation to state operations for the administration of 19 this grant in accordance with a distribution plan determined by the 20 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. 21

26 By chapter 53, section 1, of the laws of 2019:

27 For payment of federal aid to localities pursuant to the provisions of 28 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 29 30 justice advisory group and affirmed by the commissioner of the divi-31 sion of criminal justice services. A portion of these funds may be 32 transferred to state operations and may be suballocated to other 33 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 34 For payment of federal aid to localities pursuant to the provisions of 35 title V of the juvenile justice and delinquency prevention act of 36 1974, as amended for local delinquency prevention programs, includ-37 ing sub-allocation to state operations for the administration of 38 this grant in accordance with a distribution plan determined by the 39 juvenile justice advisory group and affirmed by the commissioner of 40 the division of criminal justice services.

45 By chapter 53, section 1, of the laws of 2018:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-

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sion of criminal justice services. A portion of these funds may be 1 2 transferred to state operations and may be suballocated to other 3 state agencies (20213) ... 2,050,000 (re. \$1,465,000) 4 For payment of federal aid to localities pursuant to the provisions of 5 title V of the juvenile justice and delinquency prevention act of б 1974, as amended for local delinquency prevention programs, includ-7 ing sub-allocation to state operations for the administration of 8 this grant in accordance with a distribution plan determined by the 9 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. 10

15 By chapter 53, section 1, of the laws of 2017:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,222,000)

23 By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$635,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Violence Against Women Account - 25477

34 By chapter 53, section 1, of the laws of 2022:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) (re. \$6,500,000)

42 By chapter 53, section 1, of the laws of 2021:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and

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may be suballocated to other state agencies (20216) 1 2 6,500,000 (re. \$4,111,000) 3 By chapter 53, section 1, of the laws of 2020: 4 For payment of federal aid to localities pursuant to an expenditure 5 plan developed by the commissioner of the division of criminal б justice services, provided however that up to 10 percent of the 7 amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and 8 may be suballocated to other state agencies (20216) 9 10 6,500,000 (re. \$2,109,000) 11 By chapter 53, section 1, of the laws of 2019: 12 For payment of federal aid to localities pursuant to an expenditure 13 plan developed by the commissioner of the division of criminal 14 justice services, provided however that up to 10 percent of the 15 amount herein appropriated may be used for program administration. A 16 portion of these funds may be transferred to state operations and 17 may be suballocated to other state agencies (20216) 18 6,500,000 (re. \$948,000) By chapter 53, section 1, of the laws of 2018: 19 20 For payment of federal aid to localities pursuant to an expenditure 21 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 22 23 amount herein appropriated may be used for program administration. A 24 portion of these funds may be transferred to state operations and 25 may be suballocated to other state agencies (20216) 26 6,500,000 (re. \$434,000) 27 By chapter 53, section 1, of the laws of 2017: For payment of federal aid to localities pursuant to an expenditure 28 29 plan developed by the commissioner of the division of criminal 30 justice services, provided however that up to 10 percent of the 31 amount herein appropriated may be used for program administration. 32 A portion of these funds may be transferred to state operations and 33 may be suballocated to other state agencies (20216) 34 6,500,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2016: 35 For payment of federal aid to localities pursuant to an expenditure 36 37 plan developed by the commissioner of the division of criminal 38 justice services, provided however that up to 10 percent of the 39 amount herein appropriated may be used for program administration. 40 A portion of these funds may be transferred to state operations and 41 may be suballocated to other state agencies (20216) 42 6,500,000 (re. \$218,000) 43 Special Revenue Funds - Other 44 Indigent Legal Services Fund 45 Indigent Legal Services Account - 23551

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By chapter 53, section 1, of the laws of 2022: 1 2 For payment to New York state defenders association for services and 3 expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of 4 liabilities heretofore accrued or hereafter accrued (20247) 5 б 1,030,000 (re. \$1,030,000) 7 For payment to prisoner's legal services for services and expenses 8 related to legal representation and assistance to indigent incarcer-9 ated individuals. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued 10 11 (20979) ... 2,200,000 (re. \$1,376,000) 12 By chapter 53, section 1, of the laws of 2021: 13 For payment to New York state defenders association for services and 14 expenses related to the provision of training and other assistance. 15 The funds hereby appropriated are to be available for payment of 16 liabilities heretofore accrued or hereafter accrued (20247) 17 1,030,000 (re. \$5,000) 18 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated 19 20 are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) ... 7,658,000 (re. \$322,000) 21 22 For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates. 23 The funds hereby appropriated are to be available for payment of 24 25 liabilities heretofore accrued or hereafter accrued (20979) 26 2,200,000 (re. \$210,000) 27 By chapter 53, section 1, of the laws of 2020: 28 For payment to New York state defenders association for services and 29 expenses related to the provision of training and other assistance. 30 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247) 31 32 33 For defense services to be distributed in the same manner as the prior 34 year or through a competitive process. The funds hereby appropriated 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (20246) ... 7,658,000 (re. \$561,000) 37 For payment to prisoner's legal services for services and expenses 38 related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of 39 40 liabilities heretofore accrued or hereafter accrued (20979) 41 2,200,000 (re. \$599,000) 42 By chapter 53, section 1, of the laws of 2019: 43 For defense services to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated 44 45 are to be available for payment of liabilities heretofore accrued or 46 hereafter accrued (20246) ... 5,066,000 (re. \$556,000) 47 Special Revenue Funds - Other Medical Cannabis Fund 48

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- 1 Medical Cannabis Law Enforcement 23753
- 2 By chapter 53, section 1, of the laws of 2022:
- 8 Special Revenue Funds Other
- 9 Miscellaneous Special Revenue Fund
- 10 Criminal Justice Improvement Account 22248
- 11 By chapter 53, section 1, of the laws of 2022: 12 For grants to rape crisis centers for services to rape victims and
- 13 programs to prevent rape. A portion of these funds may be trans-14 ferred or suballocated to other state agencies, and distributed 15 pursuant to a plan prepared by the commissioner or director of the 16 recipient agency and approved by the director of the budget (39718) 17 ... 2,788,000 (re. \$2,788,000)
- 18 By chapter 53, section 1, of the laws of 2021:
- 19 For grants to rape crisis centers for services to rape victims and 20 programs to prevent rape. A portion of these funds may be trans-21 ferred or suballocated to other state agencies, and distributed 22 pursuant to a plan prepared by the commissioner or director of the 23 recipient agency and approved by the director of the budget (39718) 24 ... 2,788,000 (re. \$1,188,000)

25 By chapter 53, section 1, of the laws of 2020:

For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718) ... 2,788,000 (re. \$410,000)

32 Special Revenue Funds - Other

- 33 Miscellaneous Special Revenue Fund
- 34 Criminal Justice Discovery Compensation Account 22248

35 By chapter 53, section 1, of the laws of 2022:

36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. 40 Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 45

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1	director of the budget (39799)	 	
2	40,000,000	 (re.	\$40,000,000)

3 By chapter 53, section 1, of the laws of 2021:

4 For services and expenses related to discovery implementation, includ-5 ing but not limited to digital evidence transmission technology, б administrative support, computers, hardware and operating software, 7 data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. 8 9 Eligible entities shall include, but not be limited to counties, 10 cities with populations less than one million, and law enforcement 11 and prosecutorial entities within towns and villages. These funds 12 shall be distributed pursuant to a plan submitted by the commission-13 er of the division of criminal justice services and approved by the 14 director of the budget.

22 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to discovery implementation, includ-23 ing but not limited to digital evidence transmission technology, 24 25 administrative support, computers, hardware and operating software, 26 data connectivity, development of training materials, staff train-27 ing, overtime costs, litigation readiness, and pretrial services. 28 Eligible entities shall include, but not be limited to counties, 29 cities with populations less than one million, and law enforcement 30 and prosecutorial entities within towns and villages. These funds 31 shall be distributed pursuant to a plan submitted by the commission-32 er of the division of criminal justice services and approved by the 33 director of the budget (39799) 34 40,000,000 (re. \$4,979,000)

35 Special Revenue Funds - Other36 Miscellaneous Special Revenue Fund

37 Legal Services Assistance Account - 22096

38 By chapter 53, section 1, of the laws of 2022:

39 For prosecutorial services of counties, to be distributed pursuant to 40 a plan prepared by the commissioner of the division of criminal 41 justice services and approved by the director of the budget. The 42 funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 43 44 12,549,000 (re. \$15,000) 45 For services and expenses of the Legal Action Center (20376) 46 180,000 (re. \$180,000) 47 For services, expenses or reimbursement of expenses incurred by local 48 government agencies and/or not-for-profit providers or their employ-

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1 2	ees providing civil or criminal legal services in accordance with the following schedule:
3	Brooklyn Bar Association <u>(20294)</u> 49,574 (re. \$49,574)
4	Caribbean Women's Health Association (20296)
5	22,574 (re. \$22,574)
6	Center for Family Representation (20297) 112,872 (re. \$112,872)
7	Day One New York (20300) 34,313 (re. \$34,313)
8	Empire Justice Center (20301) 174,725 (re. \$174,725)
9	Family and Children's Association (20302) 39,496 (re. \$39,496)
10	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
11	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
12	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
13	Harlem Legal Services (20305) 99,992 (re. \$99,992)
14	Her Justice (39769) 75,000 (re. \$75,000)
15	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
16	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827)
17	Legal Aid Society of Northeastern New York (20308)
18	48,272 (re. \$48,272)
19	Legal Aid Society of Rochester <u>(20335)</u> 89,425 (re. \$89,425)
20	Legal Aid Society of Rockland County (20309)
21	21,942 (re. \$21,942)
22	Legal Information for Families Today (LIFT) (20310)
23	39,496 (re. \$39,496)
24	Legal Project of the Cap. Dist. Women's Bar (20311)
25	85,782 (re. \$85,782)
26	Legal Services for New York City (LSNY) (20312)
27	118,488 (re. \$118,488)
28	Legal Services of Central New York <u>(20313)</u> 13,364 (re. \$13,364)
29	Legal Services of the Hudson Valley (20314)
30	151,667 (re. \$151,667)
31	MFY Legal Services (20317) 43,885 (re. \$43,885)
32	Monroe County Legal Assistance Center (20318)
33	35,108 (re. \$35,108)
34	Nassau/Suffolk Law Services Committee, Inc. (20319)
35	48,272 (re. \$48,272)
36	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
37	New York Legal Assistance Group (NYLAG) (60030)
38	25,000 (re. \$25,000)
39	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
40	120,000 (re. \$120,000) New York City Legal Aid <u>(20321)</u> 25,000 (re. \$25,000)
41	
42	New York City Legal Aid (20322) 263,307 (re. \$263,307)
43 44	Northern Manhattan Improvement Corp (20324)
44 45	89,425 (re. \$89,425) Osborne Association El Rio Program <u>(20325)</u> 35,985 (re. \$35,985)
45 46	Project Guardianship (60185) 138,208
40 47	Rural Law Center of New York (20326) 21,942 (re. \$21,942)
47	Sanctuary for Families (20327) 163,994
40 49	Southern Tier Legal Services (20328) 61,438 (re. \$61,438)
49 50	Transgender Legal Defense and Education Fund (39766)
50 51	75,000
52	Volunteers of Legal Service (VOLS) (20330) 39,496 (re. \$39,496)
	$\frac{1}{100000} = \frac{1}{100000} = \frac{1}{1000000} = \frac{1}{10000000} = \frac{1}{10000000000000000000000000000000000$

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1	Volunteer Legal Services Project of Monroe County (21098)
2	21,942 (re. \$21,942)
3	Western New York Law Center <u>(20331)</u> 60,634 (re. \$60,634)
4	Worker's Justice Law Center of New York, Inc. <u>(20332)</u>
5	35,108 (re. \$35,108)
6	Chemung County Neighborhood Legal Services <u>(20298)</u>
7	40,000 (re. \$40,000)
8	For services and expenses or reimbursement of expenses incurred by
9	local government agencies and/or not-for-profit service providers or
10	their employees providing civil or criminal legal services, which
11	include but are not limited to, legal services for survivors of
12	domestic violence and legal assistance and representation to indi-
13	gent individuals on parole. Notwithstanding section 24 of the state
14	finance law or any provision of law to the contrary, funds from this
15	appropriation shall be allocated only pursuant to a plan (i)
16	approved by the temporary president of the senate and the director
17	of the budget which sets forth either an itemized list of grantees
18	with the amount to be received by each, or the methodology for allo-
19	cating such appropriation, and (ii) which is thereafter included in
20	a senate resolution calling for the expenditure of such funds, which
21	resolution must be approved by a majority vote of all members
22	elected to the senate upon a roll call vote (20982)
23	1,370,000 (re. \$1,370,000)
24	By chapter 53, section 1, of the laws of 2021:
25	For prosecutorial services of counties, to be distributed pursuant to
26	a plan prepared by the commissioner of the division of criminal
26 27	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The
27	justice services and approved by the director of the budget. The
27 28	justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil-
27 28 29	justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)
27 28 29 30	justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) (re. \$203,000)
27 28 29 30 31	justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal
27 28 29 30 31 32	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e</pre>
27 28 29 30 31 32 33	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) (2,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher</pre>
27 28 29 30 31 32 33 34	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)</pre>
27 28 29 30 31 32 33 34 35	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)</pre>
27 28 29 30 31 32 33 34 35 36	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220) (re. \$2,430,000) For services and expenses of the Legal Action Center (20376) 180,000 (re. \$48,000) For services, expenses or reimbursement of expenses incurred by local</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220) (re. \$2,430,000) For services and expenses of the Legal Action Center (20376) 180,000 (re. \$48,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000 (re. \$203,000) For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241) 12,549,000</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)</pre>
27 28 29 30 31 32 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)</pre>
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ \end{array}$	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)</pre>
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 45\\ 46\\ 47\\ 48\end{array}$	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)</pre>
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 7\\ 49\\ 49\\ \end{array}$	<pre>justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil- ities heretofore accrued or hereafter accrued (20241)</pre>

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Legal Aid Bureau of Buffalo (20306) ... 54,548 (re. \$54,548) 1 2 Legal Aid Society of Mid New York (20307) ... 65,827 (re. \$8,000) Legal Aid Society of Northeastern New York (20308) 3 4 48,272 (re. \$48,272) 5 Legal Project of the Cap. Dist. Women's Bar (20311) б 85,782 (re. \$85,782) 7 Legal Services of the Hudson Valley (20314) 8 151,667 (re. \$38,000) MFY Legal Services (20317) ... 43,885 (re. \$43,885) 9 Monroe County Legal Assistance Center (20318) 10 11 35,108 (re. \$9,000) Nassau/Suffolk Law Services Committee, Inc. (20319) 12 13 48,272 (re. \$48,272) 14 Neighborhood Legal Services (20393) ... 80,000 (re. \$80,000) 15 New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031) 16 ... 120,000 (re. \$8,000) 17 New York City Legal Aid (20322) ... 263,307 (re. \$263,307) 18 Southern Tier Legal Services (20328) ... 61,438 (re. \$13,000) 19 Transgender Legal Defense and Education Fund (39766) 20 75,000 (re. \$75,000) Vera Institute of Justice (20329) ... 138,208 (re. \$138,208) 21 Western New York Law Center (20331) ... 60,634 (re. \$60,634) 22 23 Worker's Justice Law Center of New York, Inc. (20332) 24 35,108 (re. \$35,108) 25 Chemung County Neighborhood Legal Services (20298) 26 40,000 (re. \$40,000) For payment to counties other than the city of New York for costs 27 28 associated with the provision of legal assistance and representation 29 to indigent parolees, thirty-one percent of this amount may be used 30 for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than 31 32 six percent of the remaining amount may be used for legal assistance 33 and representation to indigent parolees related to the willard drug 34 and alcohol treatment program (21014) ... 600,000 ... (re. \$187,000) 35 For services and expenses or reimbursement of expenses incurred by 36 local government agencies and/or not-for-profit service providers or 37 employees providing civil or criminal legal services, which their 38 include but are not limited to, legal services for survivors of 39 domestic violence. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appro-40 41 priation shall be allocated only pursuant to a plan (i) approved by 42 the temporary president of the Senate and the director of the budget 43 which sets forth either an itemized list of grantees with the amount 44 to be received by each or the methodology for allocating such appro-45 priation (20982) ... 770,000 (re. \$589,000)

46 By chapter 53, section 1, of the laws of 2020:

For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	ities heretofore accrued or hereafter accrued (20241)
2	12,549,000 (re. \$241,000)
3	For services and expenses of the district attorney and indigent legal
4	services attorney loan forgiveness program pursuant to section 679-e
5	of the education law. These funds may be suballocated to the higher
6	education services corporation (20220)
7	2,430,000 (re. \$2,430,000)
8	For services, expenses or reimbursement of expenses incurred by local
9	government agencies and/or not-for-profit providers or their employ-
10	ees providing civil or criminal legal services in accordance with
11	the following schedule:
12	Caribbean Women's Health Association (20296)
13	22,574
-	Day One New York (20300) 34,313 (re. \$34,313)
14	
15	Empire Justice Center (20301) 174,725 (re. \$67,000)
16	Family and Children's Association (20302) 39,496 (re. \$4,000)
17	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
18	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
19	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
20	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
21	Legal Aid Society of Northeastern New York (20308)
22	48,272 (re. \$48,272)
23	Legal Project of the Cap. Dist. Women's Bar (20311)
24	85,782 (re. \$16,000)
25	Legal Services for New York City (LSNY) (20312)
26	118,488 (re. \$1,000)
27	Legal Services of the Hudson Valley (20314)
28	151,667 (re. \$1,000)
29	Neighborhood Legal Services (20393) 80,000 (re. \$44,000)
30	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
31	120,000 (re. \$28,000)
32	New York City Legal Aid (20322) 263,307 (re. \$263,307)
33	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
34	Transgender Legal Defense and Education Fund (39766)
35	75,000 (re. \$1,000)
36	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
37	Volunteer Legal Services Project of Monroe County (21098)
38	21,942 (re. \$21,942)
39	Western New York Law Center (20331) 60,634 (re. \$60,634)
40	Worker's Justice Law Center of New York, Inc. (20332)
40 41	
	35,108 (re. \$35,108) Chemung County Neighborhood Legal Services (20298)
42	
43	40,000 (re. \$40,000)
44	For payment to counties other than the city of New York for costs
45	associated with the provision of legal assistance and representation
46	to indigent parolees, thirty-one percent of this amount may be used
47	for costs associated with the provision of legal assistance and
48	representation to indigent parolees in Wyoming county, not less than
49	six percent of the remaining amount may be used for legal assistance
50	and representation to indigent parolees related to the Willard drug
51	and alcohol treatment program (21014) 600,000 (re. \$30,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services, expenses or reimbursement of expenses incurred by local 1 2 government agencies and/or not-for-profit providers or their employ-3 ees providing civil or criminal legal services, including but not limited to legal services for victims of domestic violence, or 4 veterans. Notwithstanding section 24 of the state finance law or any 5 б provision of law to the contrary, funds from this appropriation 7 shall be allocated only pursuant to a plan approved by the temporary 8 president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be 9 received by each or the methodology for allocating such appropri-10 ation (20982) ... 770,000 (re. \$674,000) 11 12 By chapter 53, section 1, of the laws of 2019: 13 For services, expenses or reimbursement of expenses incurred by local 14 government agencies and/or not-for-profit providers or their employ-15 ees providing civil or criminal legal services in accordance with 16 the following schedule: 17 Day One New York (20300) ... 34,313 (re. \$2,000) 18 Empire Justice Center (20301) ... 174,725 (re. \$1,000) Family and Children's Association (20302) ... 39,496 (re. \$1,000) 19 Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. \$21,942) 20 Goddard Riverside Community Center (20373) ... 53,605 .. (re. \$53,605) 21 22 Her Justice (39769) ... 75,000 (re. \$1,000) 23 Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. \$65,827) 24 Legal Aid Society of Northeastern New York (20308) 25 48,272 (re. \$20,000) Nassau/Suffolk Law Services Committee, Inc. (20319) 26 27 48,272 (re. \$1,000) 28 New York City Legal Aid (20322) ... 263,307 (re. \$20,000) Osborne Association El Rio Program (20325) ... 35,985 ... (re. \$3,000) 29 30 Transgender Legal Defense and Education Fund (39766) 31 75,000 (re. \$2,000) Western New York Law Center (20331) ... 60,634 (re. \$1,000) 32 33 Chemung County Neighborhood Legal Services (20298) 34 40,000 (re. \$40,000) 35 For services and expenses of civil or criminal domestic violence legal 36 services or veterans civil or criminal legal services. Notwithstanding section 24 of the state finance law or any provision of law 37 38 to the contrary, funds from this appropriation shall be allocated 39 only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an 40 41 itemized list of grantees with the amount to be received by each, or 42 the methodology for allocating such appropriate, and (ii) which is 43 thereafter included in a senate resolution calling for the expendi-44 ture of such funds, which resolution must be approved by a majority 45 vote of all members elected to the senate upon a roll call vote (20982) ... 950,000 (re. \$393,000) 46 Special Revenue Funds - Other 47 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and 48

49 Insurance Fraud Prevention Fund

50 Motor Vehicle Theft and Insurance Fraud Account - 22801

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	By chapter 53, section 1, of the laws of 2022: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2021: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2020: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235) (re. \$337,000)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2019: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235) (re. \$164,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 115,072,325

 Special Revenue funds
 Federal
 14,000,000
 3 211,472,000 637,276,000 4 5 0 1,381,000 Special Revenue funds - Other ----б 7 129,072,325 850,129,000 All Funds 8 9 SCHEDULE 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the operation of the centers of excellence 15 pursuant to a plan approved by the direc-16 17 tor of the budget. All or portions of the 18 funds appropriated hereby may be suballo-19 cated or transferred to any department, 20 agency, or public authority (21427) 12,025,005 21 Project Schedule 22 PROJECT AMOUNT 23 -----24 For services and expenses related to the operation of 25 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 895,455 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental and energy systems 895,455 33 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 895,455 38 For services and expenses related to the operation of 39 the Stony Brook center of 40 excellence in wireless and 41 information technology 895,455 42 43 For services and expenses 44 related to the operation of 45 the Binghamton center of

AID TO LOCALITIES 2023-24

1	excellence in small scale
2	systems integration and
3	packaging 895,455
4	For services and expenses
5	related to the operation of
6	the Stony Brook center of
7	excellence in advanced ener-
8	gy research
9	For services and expenses
10	related to the operation of
11	the Buffalo center of excel-
12	lence in materials informat-
13	ics 895,455
14	For services and expenses
15	related to the operation of
16	the Rochester center of
17	excellence in sustainable
18	manufacturing
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in data science 895,455
23	For services and expenses
24	related to the operation of
25	the Rensselaer Polytechnic
26	Institute, Rochester Insti-
27	tute of Technology, and New
28	York University centers of
29	excellence in Digital Game
30	Development 895,455
31	For services and expenses
32	related to the operation of
33	the Cornell University's
34	center of excellence in Food
35	and Agriculture Innovation
36	in Geneva, New York 895,455
37	
	related to the operation of
39	Albany center of excellence
40	in data science in atmo-
41	spheric and environmental
42	prediction and innovation 800,000
43	For services and expenses
44	related to New York Medical
45	College to create and oper-
46	ate a Center of Excellence
47	in precision Responses to
48	Bioterrorism and Disaster 1,000,000
49 50	For services and expenses
50 51	related to the operation of the Clarkson - SUNY ESF
51 52	the Clarkson - SUNY ESF center of excellence in
52	CENTEL OF EXCELLENCE IN

AID TO LOCALITIES 2023-24 Healthy Water Solutions 375,000 1 2 _____ 3 Total 12,025,005 4 _____ 5 For additional services and expenses related б to the operation of the centers of excel-7 lence pursuant to a plan approved by the director of the budget 5,475,000 8 9 Project Schedule 10 PROJECT AMOUNT 11 ------12 For services and expenses related to the operations of 13 the Buffalo center of excel-14 15 lence in bioinformatics and 16 life sciences 354,545 17 For services and expenses related to the operation of 18 19 the Syracuse center of 20 excellence in environmental 21 and energy systems 354,545 22 For services and expenses 23 related to the operation of 24 the Albany center of excel-25 lence in nanoelectronics 354,545 26 For services and expenses 27 related to the operation of 28 the Stony Brook center of 29 excellence in wireless and 30 information technology 354,545 31 For services and expenses 32 related to the operation of 33 the Binghamton center of excellence in small scale 34 systems integration and 35 packaging 354,545 36 37 For services and expenses 38 related to the operation of the Stony Brook center of 39 40 excellence in advanced ener-41 gy research 354,545 42 For services and expenses 43 related to the operation of 44 the Buffalo center of excellence in materials informat-45 46 ics 354,545 47 For services and expenses 48 related to the operation of 49 the Rochester center of

AID TO LOCALITIES 2023-24

in sustainable 1 excellence 2 manufacturing 354,545 3 For services and expenses 4 related to the operation of 5 the Rochester center of б excellence in data science 354,545 7 For services and expenses related to the operation of 8 the Rensselaer Polytechnic 9 10 Institute, Rochester Insti-11 tute of Technology, and New 12 York University centers of 13 excellence in Digital Game 14 Development 354,545 15 For services and expenses related to the operation of 16 17 the Cornell University's 18 center of excellence in Food 19 and Agriculture Innovation in Geneva, New York 354,545 20 21 For services and expenses related to the operation of 22 23 New York Medical College 24 center of excellence in 25 precision Responses to Biot-26 errorism and Disaster 250,000 27 For services and expenses 28 related to the operation of 29 Albany center of excellence 30 in data science in atmospheric and environmental 31 32 prediction and innovation 450,000 33 For services and expenses 34 related to the operation of 35 the Clarkson - SUNY ESF center of excellence in 36 37 Healthy Water Solutions 875,000 38 _____ 39 Total 5,475,000 40 ================= 41 For services and expenses related to the 42 following: centers for advanced technol-43 ogy, for matching grants to designated 44 centers for advanced technology, pursu-45 ant to subdivision 3 of section 3102-b of the public authorities law. Notwith-46 47 standing any provision of law to the 48 contrary, funds may also be used for 49 initiatives related to the operation and 50 development of the centers of excellence

AID TO LOCALITIES 2023-24

-	
1	or other high technology centers. No
2	funds shall be expended from this appro-
3	priation until the director of the budg-
4	et has approved a spending plan (21426) 13,559,320
5	For additional services and expenses
б	related to the following: centers for
7	advanced technology, for matching grants
8	to designated centers for advanced tech-
9	nology, pursuant to subdivision 3 of
10	section 3102-b of the public authorities
11	law. Notwithstanding any provision of
12	law to the contrary, funds may also be
13	used for initiatives related to the
14	operation and development of the centers
15	of excellence or other high technology
16	centers. No funds shall be expended from
10 17	this appropriation until the director of
18	the budget has approved a spending plan
19	(21426) 5,191,000
20	Technology development organization match-
21	ing grants, to be awarded on a compet-
22	itive basis in accordance with the
23	provisions of section 3102-d of the
24	public authorities law. Notwithstanding
25	any inconsistent provision of law, the
26	director of the budget may suballocate
27	up to the full amount of this appropri-
28	ation to any department, agency or
29	authority. No funds shall be expended
30	from this appropriation until the direc-
31	tor of the budget has approved a spend-
32	ing plan (21441) 1,382,000
33	Industrial technology extension service.
34	Notwithstanding any inconsistent
35	provision of law, the director of the
36	budget may suballocate up to the full
37	amount of this appropriation to any
38	department, agency or authority. No
39	funds shall be expended from this appro-
39 40	
	priation until the director of the budg-
41	et has approved a spending plan (21435) 921,000
42	For services and expenses related to the
43	operation of the SUNY Polytechnic Insti-
44	tute Colleges of Nanoscale Science and
45	Engineering focus center, Rensselaer
46	Polytechnic Institute focus center, and
47	the University of Rochester laser ener-
48	getics program in an amount not to
49	exceed \$1,000,000. No funds shall be
50	expended from this appropriation until
51	the director of the budget has approved
52	a spending plan (21434) 4,006,000

AID TO LOCALITIES 2023-24

1 2 2	High technology matching grants programs, including the security through advanced
3	research and technology (START) initi-
4	ative, the Small Business Innovation
5	Research (SBIR) program, and the Small
б	Business Technology Transfer (STTR)
7	program to leverage resources from
8	federal or private sources including but
9	not limited to the national science
10	foundation, businesses, industry consor-
11	tiums, foundations, and other organiza-
12	tions for efforts associated with high
13	technology economic development, includ-
14	ing the payment of liabilities incurred
15	prior to April 1, 2023. All or portions
16	of the funds appropriated hereby may be
17	suballocated or transferred to any
18	department, agency, or public authority.
19	No funds shall be expended from this
20	appropriation until the director of the
21	budget has approved a spending plan
22	(21438) 12,000,000
23	For services and expenses, loans, and
24	grants, related to the operation of New
25	York state innovation hot spots and New
26	York state incubators. All or portions
27	of the funds appropriated hereby may be
28	suballocated or transferred to any
29	department, agency, or public authority
30	(21685)
31	For additional services and expenses, loans,
32	and grants, related to the operation of
33	New York state innovation hot spots and
	-
34	New York state incubators. All or portions
35	of the funds appropriated hereby may be
36	suballocated or transferred to any depart-
37	ment, agency, or public authority (21685) 250,000
38	
39	MARKETING AND ADVERTISING PROGRAM 2,450,000
40	
41	General Fund
42	Local Assistance Account - 10000
43	For a local tourism promotion matching
44	grants program pursuant to article 5-A of
45	the economic development law (21417) 2,450,000
46	For additional grants of a local tourism
47	promotion matching grants program pursuant
48	to article 5-A of the economic development
40 49	law 1,000,000
ユフ	1aw 1,000,000

AID TO LOCALITIES 2023-24

1 _____ 3 _____ 4 General Fund Local Assistance Account - 10000 5 For the science and technology law center б 7 program (81027) 343,000 8 _____ 9 TRAINING AND BUSINESS ASSISTANCE PROGRAM 15,470,000 10 General Fund 11 12 Local Assistance Account - 10000 13 For services and expenses of state matching funds for the federal manufacturing exten-14 15 sion partnership program. 16 Notwithstanding any inconsistent provision 17 of law, the director of the budget may 18 suballocate up to the full amount of this 19 appropriation to any department, agency or 20 authority. No funds shall be expended from this appropriation until the director of 21 22 the budget has approved a spending plan 23 (81053) 1,470,000 24 _____ 25 Program account subtotal 1,470,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Manufacturing Extension Partnership Program Account -30 25517 31 Notwithstanding any inconsistent provision of law, the director of the budget may 32 suballocate up to the full amount of this 33 34 appropriation to any department, agency or 35 authority (81052) 14,000,000 36 _____ 37 Program account subtotal 14,000,000 38 SMALL BUSINESS INFLATION ASSISTANCE GRANT PROGRAM 50,000,000 39 40 41 General Fund 42 Local Assistance Account - 10000

AID TO LOCALITIES 2023-24

1 Funds appropriated herein shall be made available for expenses consistent with the 2 3 purposes of the Small Business Inflation Assistance Grant Program as established 4 5 under section 16-hh of the New York state б urban development corporation act, includ-7 ing costs of program administration, to 8 support viable New York state small businesses, and micro-businesses that can 9 demonstrate economic hardship associated 10 11 with price inflation. The New York state 12 urban development corporation may estab-13 lish guidelines or regulations for the 14 implementation of this program 50,000,000 15 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 HIGH TECHNOLOGY PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the operation of the centers of 5 excellence pursuant to a plan approved by the director of the budgб 7 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 8 9 (21427) ... 12,025,005 (re. \$12,025,005) 10 Project Schedule 11 PROJECT AMOUNT -----12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences 895,455 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 895,455 services and expenses 23 For 24 related to the operation of 25 the Albany center of excellence in nanoelectronics 895,455 26 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and 31 information technology 895,455 32 For services and expenses related to the operation of 33 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 895,455 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research 895,455 services and expenses 43 For 44 related to the operation of 45 the Buffalo center of excel-46 lence in materials informat-47 ics 895,455 48 For services and expenses 49 related to the operation of

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the Rochester center of 2 excellence in sustainable manufacturing 895,455 3 services and expenses 4 For 5 related to the operation of б the Rochester center of 7 excellence in data science 895,455 8 For services and expenses related to the operation of 9 the Rensselaer Polytechnic 10 11 Institute, Rochester Insti-12 tute of Technology, and New 13 York University centers of 14 excellence in Digital Game 15 Development 895,455 services and expenses 16 For 17 related to the operation of 18 the Cornell University's 19 center of excellence in Food 20 and Agriculture Innovation 21 in Geneva, New York 895,455 22 For services and expenses 23 related to the operation of Albany center of excellence 24 in data science in atmo-25 spheric and environmental 26 prediction and innovation 800,000 27 28 For services and expenses 29 related to New York Medical 30 College to create and operate a Center of Excellence 31 in precision Responses to 32 33 Bioterrorism and Disaster 1,000,000 34 For services and expenses 35 related to the operation of the Clarkson - SUNY ESF 36 37 center of excellence in Healthy Water Solutions 375,000 38 39 _____ 40 Total 12,025,005 41 _____ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of 44 the budget (21677) ... 1,974,995 (re. \$1,974,995) 45 Project Schedule 46 PROJECT AMOUNT -----47 48 For services and expenses 49 related to the operations of 50 the Buffalo center of excel-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 life sciences 104,545 2 3 For services and expenses 4 related to the operation of 5 the Syracuse center of б excellence in environmental 7 and energy systems 104,545 8 For services and expenses related to the operation of 9 10 the Albany center of excel-11 lence in nanoelectronics 104,545 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and information technology 104,545 16 17 For services and expenses 18 related to the operation of 19 the Binghamton center of excellence in small scale 20 21 systems integration and 22 packaging 104,545 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of excellence in advanced ener-26 27 gy research 104,545 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excellence in materials informat-31 32 ics 104,545 33 For services and expenses 34 related to the operation of the Rochester center of excellence in sustainable 35 36 37 manufacturing 104,545 38 For services and expenses related to the operation of 39 40 the Rochester center of 41 excellence in data science 104,545 42 For services and expenses 43 related to the operation of 44 the Rensselaer Polytechnic 45 Institute, Rochester Institute of Technology, and New 46 York University centers of 47 excellence in Digital Game 48 49 Development 104,545 50 For services and expenses 51 related to the operation of 52 the Cornell University's

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	center of excellence in Food and Agriculture Innovation
∠ 3	in Geneva, New York 104,545
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 200,000
10	For services and expenses
11	related to the operation of
12	the Clarkson - SUNY ESF
13	center of excellence in
14	Healthy Water Solutions 625,000
15	
16	Total 1,974,995
17	=======================================

For services and expenses related to the following: centers for 18 advanced technology, for matching grants to designated centers for 19 20 advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to 21 22 the contrary, funds may also be used for initiatives related to the 23 operation and development of the centers of excellence or other high 24 technology centers. No funds shall be expended from this appropri-25 ation until the director of the budget has approved a spending plan 26 (21426) ... 13,559,320 (re. \$13,559,320) 27 For additional services and expenses related to the following: centers 28 for advanced technology, for matching grants to designated centers 29 for advanced technology, pursuant to subdivision 3 of section 3102-b 30 of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to 31 32 the operation and development of the centers of excellence or other 33 high technology centers. No funds shall be expended from this appro-34 priation until the director of the budget has approved a spending 35 plan [(21426)] <u>(21678)</u> ... 1,440,680 (re. \$1,440,680) 36 Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 37 38 3102-d of the public authorities law. Notwithstanding any inconsist-39 ent provision of law, the director of the budget may suballocate up 40 to the full amount of this appropriation to any department, agency 41 or authority. No funds shall be expended from this appropriation 42 until the director of the budget has approved a spending plan 43 (21441) ... 1,382,000 (re. \$1,382,000) 44 Industrial technology extension service. Notwithstanding any incon-45 sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen-46 47 cy or authority. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 (21435) ... 921,000 (re. \$921,000) 50 For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

focus center and Rensselaer Polytechnic Institute focus center. No 1 2 funds shall be expended from this appropriation until the director 3 of the budget has approved a spending plan (21434) 4 5 High technology matching grants program, including the security б through advanced research and technology (START) initiative to 7 leverage resources from federal or private sources including but not 8 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-9 ciated with high technology economic development, including the 10 11 payment of liabilities incurred prior to April 1, 2022. All or 12 portions of the funds appropriated hereby may be suballocated or 13 transferred to any department, agency, or public authority. No funds 14 shall be expended from this appropriation until the director of the 15 budget has approved a spending plan (21438) 16 17 For services and expenses, loans, and grants, related to the operation 18 of New York state innovation hot spots and New York state incuba-19 tors. All or portions of the funds appropriated hereby may be subal-20 located or transferred to any department, agency, or public authori-21 ty (21685) ... 5,000,000 (re. \$5,000,000) 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses related to the operation of the centers of 24 excellence pursuant to a plan approved by the director of the budg-25 et. All or portions of the funds appropriated hereby may be suballo-26 cated or transferred to any department, agency, or public authority 27 (21427) ... 8,629,621 (re. \$8,100,000) 28 Project Schedule 29 PROJECT AMOUNT _____ 30 31 For services and expenses 32 related to the operation of 33 the Buffalo center of excel-34 lence in bioinformatics and 35 life sciences 784,511 36 For services and expenses 37 related to the operation of 38 the Syracuse center of excellence in environmental 39 40 and energy systems 784,511 41 For services and expenses 42 related to the operation of 43 the Albany center of excel-44 lence in nanoelectronics 784,511 services and expenses 45 For 46 related to the operation of 47 the Stony Brook center of 48 excellence in wireless and 49 information technology 784,511 50 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 related to the operation of 2 the Binghamton center of 3 excellence in small scale 4 systems integration and 5 packaging 784,511 б For services and expenses 7 related to the operation of 8 the Stony Brook center of 9 excellence in advanced energy research 784,511 10 11 For services and expenses 12 related to the operation of 13 the Buffalo center of excel-14 lence in materials informat-15 ics 784,511 16 For services and expenses 17 related to the operation of 18 Rochester center of the 19 excellence in sustainable 20 manufacturing 784,511 21 For services and expenses 22 related to the operation of 23 the Rochester center of excellence in data science 784,511 24 25 For services and expenses 26 related to the operation of 27 the Rensselaer Polytechnic 28 Institute, Rochester Institute of Technology, and New 29 30 York University centers of excellence in Digital Game 31 32 Development 784,511 33 For services and expenses 34 related to the operation of 35 the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York 784,511 _____ 39 40 Total 8,629,621 41 _____ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of 44 the budget (21677) ... 3,395,384 (re. \$2,400,000) 45 Project Schedule 46 PROJECT AMOUNT -----47 48 For services and expenses related to the operation of 49 the Buffalo center of excel-50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 life sciences 110,944 2 3 For services and expenses 4 related to the operation of 5 the Syracuse center of б excellence in environmental 7 and energy systems 110,944 8 For services and expenses related to the operation of 9 10 the Albany center of excel-11 lence in nanoelectronics 110,944 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of excellence in wireless and 15 information technology 110,944 16 17 For services and expenses 18 related to the operation of 19 the Binghamton center of excellence in small scale 20 21 systems integration and 22 packaging 110,944 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of excellence in advanced ener-26 27 gy research 110,944 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excellence in materials informat-31 32 ics 110,944 33 For services and expenses 34 related to the operation of 35 the Rochester center of excellence in sustainable 36 37 manufacturing 110,944 38 For services and expenses related to the operation of 39 the Rochester center of 40 41 excellence in data science 110,944 42 For services and expenses 43 related to the operation of 44 the Rensselaer Polytechnic 45 Institute, Rochester Institute of Technology, and New 46 York University centers of 47 excellence in Digital Game 48 49 Development 110,944 50 For services and expenses 51 related to the operation of 52 the Cornell University's

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	center of excellence in Food and Agriculture Innovation in Geneva, New York 110,944 For services and expenses related to the operation of
б	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 800,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 1,000,000
16	For services and expenses
17	related to the operation of
18	the Clarkson - SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 375,000
21	
22	Total
23	==========

24 For services and expenses related to the following: centers for 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 31 32 (21426) ... 12,370,380 (re. \$12,000,000) 33 For additional services and expenses related to the following: centers 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b 36 of the public authorities law. Notwithstanding any provision of law 37 to the contrary, funds may also be used for initiatives related to 38 the operation and development of the centers of excellence or other 39 high technology centers (21678) ... 1,188,940 (re. \$1,110,000) 40 Technology development organization matching grants, to be awarded on 41 a competitive basis in accordance with the provisions of section 42 3102-d of the public authorities law. Notwithstanding any inconsist-43 ent provision of law, the director of the budget may suballocate up 44 to the full amount of this appropriation to any department, agency 45 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 46 47 (21441) ... 1,382,000 (re. \$582,000) 48 Industrial technology extension service. Notwithstanding any incon-49 sistent provision of law, the director of the budget may suballocate 50 up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

until the director of the budget has approved a spending plan 1 2 (21435) ... 921,000 (re. \$250,000) For services and expenses related to the operation of the SUNY Poly-3 4 technic Institute Colleges of Nanoscale Science and Engineering 5 focus center and Rensselaer Polytechnic Institute focus center. No б funds shall be expended from this appropriation until the director 7 of the budget has approved a spending plan (21434) 8 High technology matching grants program, including the security through advanced research and technology (START) initiative to 9 10 11 leverage resources from federal or private sources including but not 12 limited to the national science foundation, businesses, industry 13 consortiums, foundations, and other organizations for efforts asso-14 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2021. All or 15 16 portions of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 For services and expenses, loans, and grants, related to the operation 21 22 of New York state innovation hot spots and New York state incuba-23 tors. All or portions of the funds appropriated hereby may be subal-24 located or transferred to any department, agency, or public authori-25 ty (21685) ... 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2020: 26 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority (21427) ... 8,629,621 (re. \$3,565,000) 31 32 Project Schedule 33 PROJECT AMOUNT _____ 34 For services and expenses 35 related to the operation of 36 the Buffalo center of excel-37 lence in bioinformatics and 38 39 life sciences 784,511 40 For services and expenses 41 related to the operation of 42 the Syracuse center of 43 excellence in environmental 44 and energy systems 784,511 and expenses 45 For services 46 related to the operation of 47 the Albany center of excel-48 lence in nanoelectronics 784,511 49 For services and expenses 50 related to the operation of

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	the Stony Brook center of excellence in wireless and information technology 784,511 For services and expenses related to the operation of the Binghamton center of excellence in small scale
8 9 10 11 12 13	<pre>systems integration and packaging</pre>
14 15 16 17 18	gy research
19 20 21 22 23	<pre>ics</pre>
24 25 26 27 28	<pre>manufacturing</pre>
29 30 31 32 33 34 35	For services and expenses related to the operation of the Rensselaer Polytechnic Institute, Rochester Insti- tute of Technology, and New York University centers of excellence in Digital Game
36 37 38 39 40 41	Development
42 43	in Geneva, New York 784,511
44 45	Total 8,629,621 ==========
46 47 48	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,002,164
49 50	Project Schedule PROJECT AMOUNT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

-----1 2 For services and expenses 3 related to the operation of 4 the Buffalo center of excel-5 lence in bioinformatics and б life sciences 82,101 7 For services and expenses 8 related to the operation of 9 the Syracuse center of 10 excellence in environmental 11 and energy systems 82,101 12 For services and expenses 13 related to the operation of 14 the Albany center of excellence in nanoelectronics 82,101 15 16 For services and expenses 17 related to the operation of 18 the Stony Brook center of 19 excellence in wireless and 20 information technology 82,101 21 For services and expenses 22 related to the operation of 23 the Binghamton center of 24 excellence in small scale 25 systems integration and 26 packaging 82,101 27 For services and expenses 28 related to the operation of the Stony Brook center of 29 30 excellence in advanced energy research 82,101 31 32 For services and expenses 33 related to the operation of 34 the Buffalo center of excel-35 lence in materials informatics 82,101 36 37 For services and expenses 38 related to the operation of 39 the Rochester center of excellence in sustainable 40 41 manufacturing 82,101 42 For services and expenses 43 related to the operation of 44 the Rochester center of 45 excellence in data science 82,101 46 For services and expenses related to the operation of 47 48 the Rensselaer Polytechnic 49 Institute, Rochester Insti-50 tute of Technology, and New 51 York University centers of 52 excellence in Digital Game

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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Development
∠ 3	related to the operation of
3 4	the Cornell University's
4 5	center of excellence in Food
6	and Agriculture Innovation
7	in Geneva, New York 82,101
8	For services and expenses
9	related to the operation of
10	Albany center of excellence
11	in data science in atmo-
12	spheric and environmental
13	prediction and innovation 250,000
14	For services and expenses
15	related to New York Medical
16	College to create and oper-
17	ate a Center of Excellence
18	in precision Responses to
19	Bioterrorism and Disaster 747,975
20	For services and expenses
21	related to the operation of
22	the Clarkson - SUNY ESF
23	center of excellence in
24	Healthy Water Solutions 101,078
25	- · · ·
26	Total 2,002,164
27	=======================================

28 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 29 30 advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to 31 the contrary, funds may also be used for initiatives related to the 32 33 operation and development of the centers of excellence or other high 34 technology centers. No funds shall be expended from this appropri-35 ation until the director of the budget has approved a spending plan 36 (21426) ... 12,370,380 (re. \$7,246,000) 37 For additional services and expenses related to the following: centers 38 for advanced technology, for matching grants to designated centers 39 for advanced technology, pursuant to subdivision 3 of section 3102-b 40 of the public authorities law. Notwithstanding any provision of law 41 to the contrary, funds may also be used for initiatives related to 42 the operation and development of the centers of excellence or other 43 high technology centers (21678) ... 591,000 (re. \$360,000) 44 Industrial technology extension service. Notwithstanding any incon-45 sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen-46 47 cy or authority. No funds shall be expended from this appropriation 48 until the director of the budget has approved a spending plan 49 (21435) ... 921,000 (re. \$147,000) For services and expenses related to the operation of the SUNY Poly-50 technic Institute Colleges of Nanoscale Science and Engineering 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	<pre>focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)</pre>
24 25	excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo-
26	cated or transferred to any department, agency, or public authority
27	(21427) 9,595,663 (re. \$2,270,000)
27	(21127) $(10. \phi_2, 270, 000)$
28	Project Schedule
28 29	
28 29 30	Project Schedule PROJECT AMOUNT
28 29	Project Schedule PROJECT AMOUNT For services and expenses
28 29 30 31	Project Schedule PROJECT AMOUNT
28 29 30 31 32	Project Schedule PROJECT AMOUNT
28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
28 29 30 31 32 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 related to the operation of 2 the Binghamton center of 3 excellence in small scale 4 systems integration and 5 packaging 872,333 б services and expenses For 7 related to the operation of 8 the Stony Brook center of excellence in advanced ener-9 10 gy research 872,333 11 For services and expenses related to the operation of 12 13 the Buffalo center of excel-14 lence in materials informat-15 ics 872,333 16 For services and expenses 17 related to the operation of 18 the Rochester center of excellence in sustainable 19 20 manufacturing 872,333 21 For services and expenses related to the operation of 22 23 the Rochester center of excellence in data science 872,333 24 25 For services and expenses 26 related to the operation of 27 the Rensselaer Polytechnic 28 Institute, Rochester Institute of Technology, and New 29 30 York University centers of excellence in Digital Game 31 32 Development 872,333 33 For services and expenses 34 related to the operation 35 of the Cornell University's 36 center of excellence in Food 37 and Agriculture Innovation 38 in Geneva, New York 872,333 39 _____ 40 Total 9,595,663 41 _____ 42 For additional services and expenses related to the operation of the 43 centers of excellence pursuant to a plan approved by the director of the budget (21677) ... 2,704,337 (re. \$740,000) 44 45 Project Schedule 46 PROJECT AMOUNT -----47 48 For services and expenses 49 related to the operation of the Buffalo center of excel-50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lence in bioinformatics and 1 2 life sciences 127,667 3 For services and expenses 4 related to the operation of 5 the Syracuse center of б excellence in environmental 7 and energy systems 127,667 8 For services and expenses related to the operation of 9 10 the Albany center of excel-11 lence in nanoelectronics 127,667 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of 15 excellence in wireless and information technology 127,667 16 17 For services and expenses 18 related to the operation of 19 the Binghamton center of excellence in small scale 20 21 systems integration and packaging 127,667 22 23 For services and expenses 24 related to the operation of 25 the Stony Brook center of excellence in advanced ener-26 27 gy research 127,667 28 For services and expenses 29 related to the operation of 30 the Buffalo center of excellence in materials informat-31 ics 127,667 32 33 For services and expenses 34 related to the operation of the Rochester center of excellence in sustainable 35 36 37 manufacturing 127,667 38 For services and expenses 39 related to the operation of the Rochester center of 40 41 excellence in data science 127,667 42 For services and expenses 43 related to the operation of 44 the Rensselaer Polytechnic 45 Institute, Rochester Institute of Technology, and New 46 47 York University centers of excellence in Digital Game 48 49 Development 127,667 50 For services and expenses 51 related to the operation of 52 the Cornell University's

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	center of excellence in Food and Agriculture Innovation in Geneva, New York 127,667 For services and expenses related to the operation of
6 7	Albany center of excellence in data science in atmo-
8	spheric and environmental
9	prediction and innovation 250,000
10	For services and expenses
11	related to New York Medical
12	College to create and oper-
13	ate a Center of Excellence
14	in precision Responses to
15	Bioterrorism and Disaster 925,000
16	For services and expenses
17	related to the operation of
18	the Clarkson - SUNY ESF
19	center of excellence in
20	Healthy Water Solutions 125,000
21	
22	Total 2,704,337
23	============

24 For services and expenses related to the following: centers for 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 31 32 (21426) ... 13,818,000 (re. \$4,280,000) 33 For additional services and expenses related to the following: centers 34 for advanced technology, for matching grants to designated centers 35 for advanced technology, pursuant to subdivision 3 of section 3102-b 36 of the public authorities law. Notwithstanding any provision of law 37 to the contrary, funds may also be used for initiatives related to 38 the operation and development of the centers of excellence or other 39 high technology centers (21678) ... 591,000 (re. \$355,000) For services and expenses related to the operation of the SUNY Poly-40 41 technic Institute Colleges of Nanoscale Science and Engineering 42 focus center and Rensselaer Polytechnic Institute focus center. No 43 funds shall be expended from this appropriation until the director 44 of the budget has approved a spending plan (21434) 45 High technology matching grants program, including the security through advanced research and technology (START) initiative to 46 47 48 leverage resources from federal or private sources including but not 49 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-50 ciated with high technology economic development, including the 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

payment of liabilities incurred prior to April 1, 2018. All or 1 2 portions of the funds appropriated hereby may be suballocated or 3 transferred to any department, agency, or public authority. No funds 4 shall be expended from this appropriation until the director of the 5 budget has approved a spending plan (21438) б 6,000,000 (re. \$5,985,000) 7 For services and expenses, loans, and grants, related to the operation 8 of New York state innovation hot spots and New York state incuba-9 tors. All or portions of the funds appropriated hereby may be subal-10 located or transferred to any department, agency, or public authority (21685) ... 5,000,000 (re. \$1,690,000) 11 12 By chapter 53, section 1, of the laws of 2018: 13 For additional services and expenses related to the operation of the 14 centers of excellence pursuant to a plan approved by the director of 15 the budget (21677) ... 2,276,670 (re. \$590,000) 16 Project Schedule 17 PROJECT AMOUNT -----18 19 For services and expenses 20 related to the operation of 21 the Buffalo center of excel-22 lence in bioinformatics and 23 life sciences 127,667 24 For services and expenses 25 related to the operation of 26 Cornell University's center 27 of excellence in Food and 28 Agriculture Innovation in Geneva, New York 127,667 29 30 For services and expenses 31 related to the operation of 32 Syracuse center of the 33 excellence in environmental 34 and energy systems 127,667 35 services and expenses For 36 related to the operation of 37 the Albany center of excel-38 lence in nanoelectronics 127,667 39 For services and expenses 40 related to the operation of 41 the Stony Brook center of 42 excellence in wireless and 43 information technology 127,667 and expenses 44 For services related to the operation of 45 of 46 the Binghamton center 47 excellence in small scale systems integration and packaging 127,667 48 49 50 For services and expenses

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related to the operation of 1 2 the Stony Brook center of excellence in advanced ener-3 4 gy research 127,667 5 For services and expenses б related to the operation of 7 the Buffalo center of excel-8 lence in materials informat-9 ics 127,667 services and expenses 10 For 11 related to the operation of 12 the Rochester center of in sustainable 13 excellence 14 manufacturing 127,667 For services and expenses 15 related to the operation of 16 17 the Rochester center of 18 excellence in data science 127,667 19 For services and expenses related to the operation of 20 21 the Albany center of excellence in data science in 22 23 atmospheric and environ-24 mental prediction and inno-25 vation 250,000 services and expenses 26 For 27 related to New York Medical 28 College to operate a Center 29 of Excellence in Precision 30 Responses to Bioterrorism and Disaster 750,000 31 _____ 32 33 Total 2,276,670 34 =============== 35 Technology development organization matching grants, to be awarded on 36 a competitive basis in accordance with the provisions of section 37 3102-d of the public authorities law. Notwithstanding any inconsist-38 ent provision of law, the director of the budget may suballocate up 39 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 40 41 until the director of the budget has approved a spending plan 42 (21441) ... 1,382,000 (re. \$1,382,000) 43 For services and expenses related to the operation of the SUNY Poly-44 technic Institute Colleges of Nanoscale Science and Engineering 45 focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director 46 47 of the budget has approved a spending plan (21434) 48 49 High technology matching grants program, including the security through advanced research and technology (START) initiative to 50 51 leverage resources from federal or private sources including but not

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limited to the national science foundation, businesses, industry 1 consortiums, foundations, and other organizations for efforts asso-2 3 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2018. All or 4 5 portions of the funds appropriated hereby may be suballocated or б transferred to any department, agency, or public authority. No funds 7 shall be expended from this appropriation until the director of the 8 budget has approved a spending plan (21438) 9 6,000,000 (re. \$4,530,000) For services and expenses of the Small Business Innovation Research 10 11 (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-12 ance Program (21651) ... 500,000 (re. \$500,000) 13 By chapter 53, section 1, of the laws of 2017: 14 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 15 16 advanced technology, pursuant to subdivision 3 of section 3102-b of 17 the public authorities law. Notwithstanding any provision of law to 18 the contrary, funds may also be used for initiatives related to the 19 operation and development of the centers of excellence or other high 20 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 21 22 (21426) ... 13,818,000 (re. \$7,000) 23 For services and expenses related to the operation of the SUNY Poly-24 technic Institute Colleges of Nanoscale Science and Engineering 25 focus center and Rensselaer Polytechnic Institute focus center. No 26 funds shall be expended from this appropriation until the director 27 of the budget has approved a spending plan (21434) 28 29 High technology matching grants program, including the security through advanced research and technology (START) initiative to 30 leverage resources from federal or private sources including but not 31 32 limited to the national science foundation, businesses, industry 33 consortiums, foundations, and other organizations for efforts asso-34 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2017. All or 35 36 portions of the funds appropriated hereby may be suballocated or 37 transferred to any department, agency, or public authority. No funds 38 shall be expended from this appropriation until the director of the 39 budget has approved a spending plan (21438) 40 6,000,000 (re. \$60,000) 41 By chapter 53, section 1, of the laws of 2016: 42 For services and expenses of the Merrick Chamber of Commerce (21662) 43 44 For services and expenses of the NCAA Division I Men's Basketball Tournament at Buffalo (21665) ... 75,000 (re. \$11,000) 45 46 For three digital gaming hubs to be designated pursuant to proposals 47 submitted to the department from higher education institutions 48 offering degree programs in game design or game programming (21400) 49 ... 1,000,000 (re. \$232,000)

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By chapter 53, section 1, of the laws of 2015: 1 2 For additional services and expenses of the centers for advanced tech-3 nology (21678) ... 500,000 (re. \$72,000) For additional services and expenses, loans and grants for New York 4 5 state incubators (21679) ... 1,000,000 (re. \$400,000) By chapter 53, section 1, of the laws of 2014: б 7 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-8 9 et. All or portions of the funds appropriated hereby may be suballo-10 cated or transferred to any department, agency, or public authority 11 (21427) ... 8,723,330 (re. \$17,000) 12 Project Schedule 13 PROJECT AMOUNT 14 _____ 15 For services and expenses 16 related to the operation of 17 the Buffalo center of excel-18 lence in bioinformatics and 19 life sciences 872,333 20 For services and expenses 21 related to the operation of 22 the Greater Rochester center of excellence in photonics 23 24 and microsystems 872,333 25 For services and expenses 26 related to the operation of 27 the Syracuse center of 28 excellence in environmental and energy systems 872,333 29 30 For services and expenses 31 related to the operation of 32 the Albany center of excellence in nanoelectronics 872,333 33 34 For services and expenses 35 related to the operation of the Stony Brook center of 36 37 excellence in wireless and 38 information technology 872,333 39 For services and expenses 40 related to the operation of 41 the Binghamton center of 42 excellence in small scale 43 integration and systems 44 packaging 872,333 45 For services and expenses 46 related to the operation of 47 the Stony Brook center of 48 excellence in advanced ener-49 gy research 872,333 50 For services and expenses

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1	related to the operation of
2	the Buffalo center of excel-
3	lence in materials informat-
4	ics 872,333
5	For services and expenses
6	related to the operation of
7	the Rochester center of
8	excellence in sustainable
9	manufacturing 872,333
10	For services and expenses
11	related to the operation of
12	the Rochester center of
13	excellence in data science 872,333
14	
15	Total 8,723,330
16	=======================================

17 High technology matching grants program, including the security 18 through advanced research and technology (START) initiative to 19 leverage resources from federal or private sources including but not 20 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-21 22 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds 23 shall be expended from this appropriation until the director of the 24 25 budget has approved a spending plan (21438) 26 4,606,000 (re. \$4,606,000)

27 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 28 section 1, of the laws of 2015:

29 For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems 30 31 technologies (CAIST), including the payment of liabilities incurred 32 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges 33 of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of 34 35 Trustees in resolution number 2008-165 (21688) 36 713,000 (re. \$7,000) 37 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 38 Colleges of Nanoscale Science and Engineering (CNSE), with its 39 40 autonomous operating status as recognized and approved by the SUNY 41 Board of Trustees in resolution number 2008-165 (21690) 42 775,000 (re. \$2,000)

43 By chapter 53, section 1, of the laws of 2013:

44	For services and expenses related to the operation of the Stony Brook
45	center of excellence in advanced energy research (21687)
46	500,000(re. \$500,000)
47	For services and expenses related to the operation of the Buffalo
48	center of excellence in materials informatics (21691)
49	500,000 (re. \$500,000)

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1 2 3 4 5 6 7 8 9 10	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) (re. \$4,606,000)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012: High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) (re. \$4,606,000) Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21428) 245,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2011: Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
45 46 47 48 49	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a compet- itive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, busi-

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industry consortiums, foundations, and other organizations 1 nesses, 2 for efforts associated with high technology research and economic 3 development, including the payment of liabilities incurred prior to 4 April 1, 2010. Notwithstanding any inconsistent provision of law, 5 the director of the budget may suballocate up to the full amount of б this appropriation to any department, agency or authority. No funds 7 shall be expended from this appropriation until the director of the 8 budget has approved a spending plan submitted by the foundation for 9 science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the 10 11 Senate Finance and Assembly Ways and Means (42034) 12 29,500,000 (re. \$9,212,000) 13 SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 14 15 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of 19 the budget may require (21440) ... 690,000 (re. \$282,000) University at Albany Institute for Nanoelectronics Discovery and 20 Exploration (INDEX). No funds shall be expended from this appropri-21 22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation 24 in such detail as the director of the budget may require (21425) ... 25 750,000 (re. \$520,000) Stony Brook University Semiconductor High-Energy Radiation project. No 26 27 funds shall be expended from this appropriation until the director 28 of the budget has approved a spending plan submitted by the founda-29 tion for science, technology and innovation in such detail as the 30 director of the budget may require (21439) 31 250,000 (re. \$250,000) 32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 33 53, section 1, of the laws of 2011: 34 Stony Brook University Semiconductor High-Energy Radiation project. 35 No funds shall be expended from this appropriation until the direc-36 tor of the budget has approved a spending plan submitted by the 37 foundation for science, technology and innovation in such detail as 38 the director of the budget may require (21439) 39 250,000 (re. \$250,000) 40 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 41 53, section 1, of the laws of 2011: 42 Syracuse university sensing, analyzing, interpreting and deciding 43 center - SAID. No funds shall be expended from this appropriation 44 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 45 in such detail as the director of the budget may require (42024) ... 46 47 314,000 (re. \$314,000) 48 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 49 50 research centers, pursuant to section 209-t of article 10-B of the

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executive law. No funds shall be expended from this appropriation 1 until the director of the budget has approved a spending plan 2 submitted by the foundation for science, technology and innovation 3 4 in such detail as the director of the budget may require (42025) ... 5 932,000 (re. \$932,000) б For services and expenses of: Center for Remanufacturing (42028) 7 301,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007, as transferred by chapter 8 53, section 1, of the laws of 2011: 9 10 For services and expenses of: New York State Center for Engineering, Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 11 12 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 13 14 research centers, pursuant to section 209-t of article 10-B of the 15 executive law. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the foundation for science, technology and innovation 18 in such detail as the director of the budget may require (42025) ... 19 960,000 (re. \$526,000) MARKETING AND ADVERTISING PROGRAM 20 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2022: 24 For a local tourism promotion matching grants program pursuant to 25 article 5-A of the economic development law (21417) 26 For additional grants of a local tourism promotion matching grants 27 28 program pursuant to article 5-A of the economic development law (21282) ... 1,000,000 (re. \$1,000,000) 29 By chapter 53, section 1, of the laws of 2021: 30 For a local tourism promotion matching grants program pursuant to 31 32 article 5-A of the economic development law (21417) 33 2,450,000 (re. \$2,450,000) 34 For additional grants of a local tourism promotion matching grants 35 program pursuant to article 5-A of the economic development law (21282) ... 1,000,000 (re. \$500,000) 36 For marketing, advertising, and retail operations to promote local 37 38 agritourism and New York produced food and beverage goods and 39 products, including but not limited to up to \$350,000 for Cornell 40 Cooperative Extension of Broome County, up to \$350,000 for the Mont-41 gomery County Chapter of NYARC, Inc., up to \$475,000 for Cornell Cooperative Extension of Erie County, up to \$350,000 for the Lake 42 43 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 44 Cooperative Extension of Columbia and Greene Counties, up to \$850,000 for the Thousand Islands Bridge Authority, up to \$450,000 45 46 for the Cornell Cooperative Extension of Sullivan County, up to \$485,000 for Cornell Cooperative Extension of Nassau County, and up 47

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6 By chapter 53, section 1, of the laws of 2020:

7 For a local tourism promotion matching grants program pursuant to 8 article 5-A of the economic development law (21417) 9 3,815,000 (re. \$3,810,000) For marketing, advertising, and retail operations to promote local 10 agritourism and New York produced food and beverage goods and 11 12 products, including but not limited to up to \$375,000 for Cornell 13 Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., up to \$500,000 for Cornell Cooperative Extension of Erie County, up to \$350,000 for the Lake 14 15 16 George Regional Chamber of Commerce, up to \$450,000 for the Cornell 17 Cooperative Extension of Columbia and Greene Counties, up to 18 \$300,000 for the Thousand Islands Bridge Authority, up to \$450,000 for the Cornell Cooperative Extension of Sullivan County, up to 19 20 \$485,000 for Cornell Cooperative Extension of Nassau County, up to \$400,000 for the Thousand Islands Bridge Authority, and up to 21 22 \$190,000 for Cornell Cooperative Extension of Tompkins County. At the direction of the director of the budget, all or a portion of 23 24 this appropriation may be suballocated to any department, agency, or 25 public authority or transferred to state operations (21672) 26 3,971,000 (re. \$121,000)

27 By chapter 53, section 1, of the laws of 2019:

28	For a local tourism promotion matching grants program pursuant to
29	article 5-A of the economic development law (21417)
30	3,815,000 (re. \$3,815,000)
31	For additional local tourism promotion matching grants program pursu-
32	ant to article 5-A of the economic development law (21282)
33	593,000 (re. \$593,000)
34	For operation of a gateway information center at Beekmantown, New York
35	(21421) 196,000 (re. \$64,000)
36	For operation of a gateway information center at Binghamton, New York
37	(21422) 196,000

38 By chapter 53, section 1, of the laws of 2018:

39 For a local tourism promotion matching grants program pursuant to 40 article 5-A of the economic development law (21417) 41 3,815,000 (re. \$138,000) 42 For additional local tourism promotion matching grants program pursu-43 ant to article 5-A of the economic development law (21282) 44 593,000 (re. \$103,000) 45 For services and expenses of the Broome County Community Charities 46 related to the 2018 professional golf tournament in Broome County. 47 Funds from this appropriation shall be made available on an annual 48 basis pursuant to a multi-year plan subject to annual approval by

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the director of the division of the budget (21652) 1 2 3,000,000 (re. \$2,000,000) 3 For services and expenses related to Lake Ontario and Thousand Island 4 tourism promotion efforts (21653) ... 100,000 (re. \$70,000) 5 For additional local tourism promotion matching grants program pursuб ant to article 5-A of the economic development law (21654) 7 By chapter 53, section 1, of the laws of 2017: 8 For services and expenses of the Long Island Regional Planning Council 9 10 related to Fiber Optic Robotic Feasibility Study on Long Island (21675) ... 125,000 (re. \$125,000) 11 12 For services and expenses of Brooklyn Chamber of Commerce (21659) 13 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2016: 14 15 For services and expenses of the Long Island Farm Bureau for tourism 16 promotion (21684) ... 50,000 (re. \$50,000) 17 For services and expenses of the Long Island Wine Council for tourism promotion (21686) ... 50,000 (re. \$2,000) 18 19 By chapter 53, section 1, of the laws of 2015: 20 For services and expenses of the Long Island Farm Bureau for tourism 21 promotion (21684) ... 50,000 (re. \$50,000) 22 RESEARCH DEVELOPMENT PROGRAM 23 General Fund 24 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 25 26 For the science and technology law center program (81027) 27 343,000 (re. \$343,000) 28 By chapter 53, section 1, of the laws of 2021: For the science and technology law center program (81027) 29 30 343,000 (re. \$32,000) By chapter 53, section 1, of the laws of 2020: 31 For the science and technology law center program (81027) 32 33 343,000 (re. \$343,000) 34 By chapter 53, section 1, of the laws of 2019: For the science and technology law center program (81027) 35 36 343,000 (re. \$343,000) 37 By chapter 53, section 1, of the laws of 2018: 38 For the science and technology law center program (81027) 39 343,000 (re. \$343,000) 40 By chapter 53, section 1, of the laws of 2017:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 For the science and technology law center program (81027) 1 343,000 (re. \$78,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 For the science and technology law center program (81027) 5 343,000 (re. \$38,000) By chapter 53, section 1, of the laws of 2014: б 7 For services and expenses of the faculty development program and the incentive program (21407) ... 650,000 (re. \$545,000) 8 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 9 10 53, section 1, of the laws of 2011: 11 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) 12 For expenses related to the incentive program (81047) 13 14 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 15 53, section 1, of the laws of 2011: 16 Incentive program in accordance with the following: 17 For expenses related to the incentive program (81047) 18 19 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) 20 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 21 22 Incentive program in accordance with the following: 23 Faculty development program, provided, however, that the amount of 24 this appropriation available for expenditure and disbursement on and 25 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046) ... 26 4,000,000 (re. \$3,760,000) 27 28 For services and expenses of the James D. Watson investigator program, 29 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 30 2008 shall be reduced by six percent of the amount that was undisbursed 31 32 as of August 15, 2008 (81048) ... 1,000,000 (re. \$429,000) By chapter 55, section 1, of the laws of 2006, as transferred by chapter 33 53, section 1, of the laws of 2011: 34 35 Incentive program in accordance with the following: 36 For additional expenses related to the incentive program (81047) 37 38 Faculty development program, provided, however, that the amount of 39 this appropriation available for expenditure and disbursement on and 40 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046) 41 42 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 43 53, section 1, of the laws of 2011: 44 45 Incentive program in accordance with the following:

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For additional expenses related to the incentive program (81047) 1 4,000,000 (re. \$629,000) 2 3 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 4 53, section 1, of the laws of 2011: 5 Incentive program in accordance with the following: б For additional expenses related to the incentive program (81047) 7 4,650,000 (re. \$741,000) Centers for advanced technology development fund (81049) 8 9 10,000,000 (re. \$7,433,000) By chapter 55, section 1, of the laws of 2003, as transferred by chapter 10 11 53, section 1, of the laws of 2011: 12 Incentive program in accordance with the following: Centers for 13 advanced technology development fund (81049) 14 10,000,000 (re. \$658,000) 15 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund 18 Small Business Credit Initiative Account - 22202 19 By chapter 103, section 3, of the laws of 2011: 20 For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including 21 any services and costs associated with administration of such 22 23 programs and activities, subject to the limitations imposed by 24 federal funding requirements. Notwithstanding any provision of law 25 to the contrary, such moneys shall be paid by the department of 26 economic development to the new york state urban development corpo-27 ration from federal operating grant moneys deposited in the state 28 treasury for the federal state small business credit initiative. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of 31 appropriation to be funded from the small business credit initiative 32 33 account (21694) ... 10,405,173 (re. \$214,000) 34 For programs and activities authorized pursuant to section sixteen-u 35 of the new york state urban development corporation act, including any services and costs associated with administration of such 36 37 programs and activities, subject to the limitations imposed by 38 federal funding requirements. Notwithstanding any provision of law 39 to the contrary, such moneys shall be paid by the department of 40 economic development to the new york state urban development corpo-41 ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. 42 43 Provided further that, notwithstanding any inconsistent provision of 44 law, subject to the approval of the director of the budget, funds 45 appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative 46 account (21692) ... 25,952,157 (re. \$432,000) 47

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1 By chapter 103, section 3, of the laws of 2011, as amended by chapter 2 53, section 1, of the laws of 2013:

3 For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, 4 5 including any services and costs associated with administration of б such programs and activities, subject to the limitations imposed by 7 federal funding requirements, or (ii) that provide small businesses 8 loans, loan guarantees, grants, including interest subsidy grants, 9 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 10 11 department of economic development to the new york state urban 12 development corporation from federal operating grant moneys deposit-13 ed in the state treasury for the federal state small business credit 14 initiative. Provided further that, notwithstanding any inconsistent 15 provision of law, subject to the approval of the director of the 16 budget, funds appropriated herein may be interchanged with any other 17 item of appropriation to be funded from the small business credit 18 initiative account (21693) ... 18,994,204 (re. \$735,000)

19 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grant Fund

22 State Small Business Credit Initiative Account

23 By chapter 53, section 1, of the laws of 2021:

For programs and activities authorized pursuant to the New York state 24 25 urban development corporation act, economic development law, or 26 public authorities law including any services and costs associated 27 with administration of such programs and activities, subject to the 28 limitations imposed by federal funding requirements for program 29 funding, contract expenditures, services, expenses, grants, sponsor-30 ships, administrative costs, and investments to support the U.S. 31 Department of Treasury State Small Business Credit Initiative 32 (SSBCI). Program funding may include but shall not be limited to 33 loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any 34 35 provision of law to the contrary, such moneys shall be paid by the 36 department of economic development to the New York state urban 37 development corporation from federal operating grant moneys deposit-38 ed in the state treasury for the federal state small business credit 39 initiative. Provided further that, notwithstanding any inconsistent 40 provision of law, subject to the approval of the director of the 41 budget, funds appropriated herein may be interchanged with any other 42 item of appropriation to be funded from the state small business 43 credit initiative account ... 600,000,000 (re. \$600,000,000)

44 TRAINING AND BUSINESS ASSISTANCE PROGRAM

45 General Fund

46 Local Assistance Account - 10000

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By chapter 53, section 1, of the laws of 2022: 1 2 For services and expenses of state matching funds for the federal 3 manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the 4 5 budget may suballocate up to the full amount of this appropriation б to any department, agency or authority. No funds shall be expended 7 from this appropriation until the director of the budget has 8 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000) 9 By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of state matching funds for the federal 11 manufacturing extension partnership program. 12 Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation 13 14 to any department, agency or authority. No funds shall be expended 15 from this appropriation until the director of the budget has 16 approved a spending plan (81053) ... 1,470,000 (re. \$1,245,000) By chapter 53, section 1, of the laws of 2020: 17 For services and expenses of state matching funds for the federal 18 19 manufacturing extension partnership program. 20 Notwithstanding any inconsistent provision of law, the director of the 21 budget may suballocate up to the full amount of this appropriation 22 to any department, agency or authority. No funds shall be expended 23 from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$256,000) 24 25 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: 26 27 For services and expenses related to development of emerging technolo-28 gy workforce training programs at community colleges (81050) 29 2,100,000 (re. \$240,000) 30 Project Schedule 31 PROJECT AMOUNT 32 _____ _ _ _ _ _ _ _ 33 (thousands) 34 For services and expenses related to emerg-35 ing technology workforce training at Onondaga county community college 700,000 36 37 For services and expenses related to emerg-38 ing technology workforce training at Monroe county community college 700,000 39 40 For services and expenses related to emerg-41 ing technology workforce training at Hud-42 son Valley community college 700,000 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Manufacturing Extension Partnership Program Account - 25517

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1 2 3 4 5	By chapter 53, section 1, of the laws of 2022: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2021: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) (re. \$12,000,000)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2020: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) (re. \$7,695,000) 12,000,000
16 17 18 19 20	By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) (re. \$3,543,000) 12,000,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

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For payment according to the following schedule, net of 1 2 disallowances, refunds, reimbursements and credits: 3 APPROPRIATIONS REAPPROPRIATIONS 4 2,296,181,040 Special Revenue Funds - Federal 5,340,002,000 21,222,867,000 5 Special Revenue Funds - Other 6,126,751,000 82,999,000 б 7 -----All Funds 43,696,098,350 23,602,047,040 8 9 10 SCHEDULE ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 233,641,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2021 to disabled individuals in 16 17 accordance with economic eligibility 18 criteria developed by the department 19 (21713) 54,000,000 20 For services and expenses of independent 21 living centers (21856) 16,000,000 22 For college readers aid payments (21854) 1,000,000 23 For services and expenses of supported 24 employment and integrated employment 25 opportunities provided on or after October 26 1, 2021: 27 For services and expenses of programs 28 providing or leading to the provision of 29 time-limited services or long-term support 30 services (21741) 15,160,000 31 For grants to schools for programs involving literacy and basic education for public 32 assistance recipients for the 2023-24 33 school year for those programs adminis-34 tered by the state education department 35 36 (23411) 1,843,000 37 For competitive grants for adult 38 literacy/education aid to public and 39 private not-for-profit agencies, including 40 but not limited to, 2 and 4 year colleges, 41 community based organizations, libraries, 42 and volunteer literacy organizations and 43 institutions which meet quality standards 44 promulgated by the commissioner of educa-45 tion to provide programs of basic litera-46 cy, high school equivalency, and English

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as a second language to persons 16 years 1 2 of age or older for the remaining payments of the 2022-23 school year and for the 3 2023-24 school year, provided further that 4 5 no more than \$300,000 shall be available 6 for remaining payments for the 2022-23 7 school year (23410) 7,793,000 For additional competitive grants for adult 8 9 literacy/education aid (23410) 6,500,000 10 _____ 11 Program account subtotal 102,296,000 _____ 12 13 Special Revenue Funds - Federal 14 Federal Education Fund 15 Federal Department of Education Account - 25210 16 For case services provided to individuals 17 with disabilities (21713) 70,000,000 18 For the independent living program (21856) 2,572,000 For the supported employment program (21741) ... 2,500,000 19 For grants to schools and other eligible 20 21 entities for adult basic education, liter-22 acy, and civics education pursuant to the 23 workforce investment act (21734) 48,704,000 24 -----25 Program account subtotal 123,776,000 26 _____ 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund VESID Social Security Account - 22001 29 30 For the rehabilitation of social security 31 disability beneficiaries (21852) 6,871,000 32 _____ 33 Program account subtotal 6,871,000 34 Special Revenue Funds - Other 35 Vocational Rehabilitation Fund 36 37 Vocational Rehabilitation Account - 23051 For services and expenses of the special 38 workers' compensation program (21852) 698,000 39 40 _____ Program account subtotal 698,000 41 42 43 44 _____

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General Fund 1 2 Local Assistance Account - 10000 3 Aid to public libraries including aid to New 4 York public library (NYPL) and NYPL's 5 science industry and business library. б Provided that, notwithstanding anv 7 provision of law, rule or regulation to the contrary, such aid, and the state's 8 9 liability therefor, shall represent 10 fulfillment of the state's obligation for 11 this program (21846) 96,127,000 12 For additional aid to public libraries 8,500,000 13 For services and expenses of the Schomburg 14 Center for Research in Black Culture 375,000 15 For services and expenses of the Langston 16 Hughes Community Library and Cultural 17 Center of Queens Library 112,500 18 Aid to educational television and radio. Notwithstanding any provision of law, rule 19 20 or regulation to the contrary, the amount 21 appropriated herein shall represent 22 fulfillment of the state's obligation for 23 this program (21848) 14,027,000 24 _____ 25 Program account subtotal 119,141,500 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Federal Operating Grants Account - 25456 30 For aid to public libraries pursuant to 31 various federal laws including the library 32 services technology act (21851) 5,400,000 33 _____ 34 Program account subtotal 5,400,000 35 Special Revenue Funds - Other 36 37 Miscellaneous Special Revenue Fund 38 Love Your Library Account - 22119 For services and expenses of the statewide 39 summer reading program pursuant to subdi-40 41 vision 9 of section 273 of the education 42 law and section 99-1 of the state finance law, as added by chapter 303 of the laws 43 44 of 2004 (23373) 150,000 45 For additional services and expenses of the 46 statewide summer reading programs 25,000 47 _____

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1 Program account subtotal 175,000 _____ 2 3 Special Revenue Funds - Other 4 New York State Local Government Records Management 5 Improvement Fund б Local Government Records Management Account - 20501 7 Grants to individual local governments or 8 groups of cooperating local governments as 9 provided in section 57.35 of the arts and 10 cultural affairs law (21849) 8,346,000 11 Aid for documentary heritage grants and aid 12 to eligible archives, libraries, historical societies, museums, and to certain organizations including the state educa-13 14 15 tion department that provide services to 16 such programs (21850) 461,000 17 _____ 18 Program account subtotal 8,807,000 19 _____ 20 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 169,121,850 21 _____ 22 General Fund 23 Local Assistance Account - 10000 For liberty partnerships program awards as 24 25 prescribed by section 612 of the education 26 law. Notwithstanding any other section of 27 law to the contrary, funding for such programs in the 2023-24 fiscal year shall 28 29 be limited to the amount appropriated 30 herein (21830) 24,238,360 For additional liberty partnerships program 31 32 awards (21830) 1,987,000 33 Unrestricted aid to independent colleges and 34 universities, notwithstanding any other provision of law to the contrary, 35 aid otherwise due and payable in the 2023-24 36 37 fiscal year shall be limited to the amount 38 appropriated herein; provided that no 39 college or university shall be eligible 40 for a payment in the 2023-24 academic year 41 from this appropriation if the college or university has not submitted to the state 42 43 education department a plan to improve 44 faculty diversity, which shall include 45 measurable goals and a schedule of report-46 ing on progress toward meeting such goals 47

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1	For higher education opportunity program
2	awards. Funds appropriated herein shall be
3	used by independent colleges to expand
4	opportunities for the educationally and
5	economically disadvantaged at independent
б	institutions of higher learning, and may
7	be used to support currently enrolled HEOP
8	students in projects that phase out
9	(21832) 46,896,420
10	For additional higher education opportunity
11	program awards (21832)
12	For science and technology entry program
13	(STEP) awards (21834)
14	For additional science and technology entry
15	program (STEP) awards (21834) 1,712,000
16	For collegiate science and technology entry
17	program (CSTEP) awards (21835) 15,816,390
18	For additional collegiate science and tech-
19	nology entry program (CSTEP) awards;
20	notwithstanding any other law to the
	contrary, such funds shall be used to
	increase funding for existing CSTEP
23	programs (21835) 1,297,000
24	For teacher opportunity corps program awards
25	(21837) 450,000
26 27	For services and expenses of a foster youth initiative, to provide additional services
28	and expenses to expand opportunities
20 29	through existing postsecondary opportunity
30	programs at the State University of New
31	York, City University of New York, and
32	other degree-granting institutions for
33	foster youth; and to provide any necessary
34	supplemental financial aid for foster
35	youth, which may include the cost of
36	tuition and fees, books, transportation,
37	housing and other expenses as determined
38	by the commissioner to be necessary for
39	such foster youth to attend college;
40	financial aid outreach to foster youth;
41	summer college preparation programs to
42	help foster youth transition to college,
43	prepare them to navigate on-campus
44	systems, and provide preparation in read-
45	ing, writing, and mathematics for foster
46	youth who need it; advisement, counseling,
47	tutoring, and academic assistance for
48	foster youth; and supplemental housing and
49	meals for foster youth. A portion of these
50	funds may be suballocated to other state
51	departments, agencies, the State Universi-
52	ty of New York, and the City University of

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New York. Notwithstanding any law, rule, 1 2 or regulation to the contrary, funds 3 provided to the State University of New 4 York may be utilized to support state-op-5 erated campuses, statutory colleges, or б community colleges as appropriate (55913) 7,920,000 7 For additional services and expenses of a foster youth initiative (55913) 650,000 8 For state financial assistance to expand 9 high needs nursing programs at private 10 colleges and universities in accordance 11 with section 6401-a of the education law 12 13 For services and expenses of the national 14 board for professional teaching standards 15 16 certification grant program (21785) 368,000 17 For enhancing supports and services for 18 students with disabilities enrolled in New 19 York State degree granting colleges and 20 universities (23344) 2,000,000 21 _____ 22 Program account subtotal 164,121,850 23 24 Special Revenue Funds - Federal 25 Federal Education Fund 26 Federal Department of Education Account - 25210 27 For grants to schools and other eligible 28 entities for programs pursuant to various 29 federal laws including, but not limited to: title II supporting effective instruc-30 31 tion. 32 Notwithstanding any provision of law to the 33 contrary, funds appropriated herein may be 34 suballocated, subject to the approval of the director of the budget, to any state 35 36 agency or department, and interchanged to other accounts, to accomplish the purpose 37 of this appropriation. A portion of this 38 appropriation may be interchanged to other 39 40 accounts, as needed to accomplish the 41 intent of this appropriation (23419) 5,000,000 42 _____ 43 Program account subtotal 5,000,000 44 45 46 47 Special Revenue Funds - Other 48 Combined Expendable Trust Fund

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Grants Account - 20191 1 2 For services and expenses related to the administration of funds, including grants 3 4 to local recipients, paid to the education 5 department from private foundations, б corporations and individuals and from 7 public or private funds received as payment in lieu of honorarium for services 8 9 rendered by employees which are related to such employees' official duties or respon-10 11 sibilities. 12 Provided further that, notwithstanding any 13 inconsistent provision of law, funds 14 appropriated herein may be transferred to 15 any other combined expendable trust fund, 16 subject to the approval of the director of 17 the budget, as needed to accomplish the 18 intent of this appropriation (21744) 5,214,000 19 _____ 20 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 21 22 23 General Fund 24 Local Assistance Account - 10000 25 Notwithstanding any inconsistent provision 26 of law, for general support for public 27 schools for the 2023-24 state fiscal year, including aid payable pursuant to section 28 3609-d of the education law, as provided 29 30 herein. 31 Notwithstanding any provision of law to the contrary, for the 2023-24 school year, 32 foundation aid shall be equal to the sum 33 34 of the total foundation aid base computed pursuant to paragraph j of subdivision 1 35 of section 3602 of education law plus the 36 37 greater of (a) the positive difference, if 38 any, of (1) total foundation aid pursuant 39 to paragraph a of subdivision 4 of section 40 3602 of education law less (2) the total 41 foundation aid base computed pursuant to 42 paragraph j of subdivision 1 of section 3602 of education law, or (b) the product 43 of 3 percent (0.03) multiplied by the 44 45 total foundation aid base computed pursu-46 ant to paragraph j of subdivision 1 of section 3602 of education law. 47

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Notwithstanding any provision of law to the 1 2 contrary, for the 2023-24 school year, each district shall be eligible to receive 3 4 a universal prekindergarten grant equal to 5 the amount set forth in the school aid 6 computer listing produced by the commis-7 sioner of education in support of the 8 executive budget request for the 2023-24 9 school year and equal to the sum of (a) the amount set forth for such school 10 11 district as "2022-23 MAX UPK AID" based on 12 the school aid computer listing produced 13 by the commissioner of education in 14 support of the executive budget for the 15 2023-24 school year and entitled 16 "BT232-4", excluding amounts subject to 17 section 3602-ee of education law, plus (b) 18 twice the product of (1) expansion slots 19 multiplied by (2) selected aid per prekin-20 dergarten pupil calculated pursuant to 21 subparagraph (i) of paragraph b of subdi-22 vision 10 of section 3602-e of education 23 law as allocated pursuant to a universal 24 prekindergarten expansion under paragraph b of subdivision 20 of section 3602-e of 25 26 education law as of the school aid comput-27 er listing produced by the commissioner of 28 education in support of the executive budget request for the 2023-24 school 29 year, provided that the maximum grant 30 31 shall not exceed the total actual grant 32 expenditures incurred by the school district in the school year for which 33 34 funds are granted as approved by the 35 commissioner of education.

36 For purposes of this appropriation:

37 (i) "Expansion slots" shall be slots for new 38 full-day four-year-old prekindergarten 39 pupils for purposes of subparagraph (ii) 40 of paragraph b of subdivision 10 of 41 section 3602-e of education law as set 42 forth in the electronic data file produced 43 by the commissioner of education in 44 support of the executive budget request 45 for the 2023-24 school year and equal to 46 the positive difference, if any, of (1) 47 the product of 89.7 percent (0.897) multiplied by unserved four-year-old prekinder-48 49 garten pupils as defined in subparagraph 50 (iv) of paragraph b of subdivision 10 of 51 section 3602-e of education law, less (2) 52 the sum of four-year old students served

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plus the underserved count. If such expan-1 2 sion slots are greater than or equal to 10 3 but less than 20, the expansion slots 4 shall be 20; if such expansion slots are 5 less than 10, the expansion slots shall be б 0; and for a city school district in a 7 city having a population of one million or 8 more, the expansion slots shall be 0. 9 (ii) "Four-year-old students served" shall be as set forth in the electronic data 10 produced by the commissioner of 11 file 12 education in support of the executive 13 budget request for the 2023-24 school year 14 and equal to the sum of (1) the number of 15 four-year-old students served in full-day and half-day settings in a state-funded 16 17 program which must meet the requirements 18 of section 3602-e of education law as 19 reported to the education department for 20 the 2021-22 school year, plus (2) the 21 number of four-year-old students served in 22 full-day settings in state-funded а 23 program which must meet the requirements 24 of section 3602-ee of education law and 25 for which grants were awarded prior to the 26 2020-2021 school year, plus (3) the number 27 of expansion slots allocated pursuant to 28 paragraph b of subdivision 19 of section 3602-e of education law, plus (4) the 29 30 number of expansions slots allocated pursuant to paragraph a of subdivision 20 31 of section 3602-e of education law, plus 32 33 (5) the maximum number of students who may 34 served in full-day prekindergarten be 35 programs funded by grants which must meet 36 the requirements of section 3602-ee of 37 education law for grants awarded in the 38 2021-2022 or 2022-2023 school year. 39 "Underserved count" shall be as set (iii) 40 forth in the electronic data file produced 41 by the commissioner of education in support of the executive budget request 42 43 for the 2023-24 school year and equal to 44 the positive difference, if any, of (1) 45 the sum of (a) eligible full-day four-46 year-old prekindergarten pupils as defined in subparagraph (ii) of paragraph b of subdivision 10 of section 3602-e of educa-47 48 49 tion law for the 2021-2022 school year, 50 plus (b) the product of 0.5 and the eligi-51 ble half-day four-year-old prekindergarten 52 pupils as defined in subparagraph (iii) of

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paragraph b of subdivision 10 of section 1 2 3602-e of education law for the 2021-2022 3 school year, less (2) the positive differ-4 ence of (a) the number of four-year-old 5 students served in full-day and half-day б settings in a state-funded program which 7 must meet the requirements of section 8 3602-e of education law as reported to the education department for the 2021-2022 9 10 school year, with students served in half-11 day settings multiplied by 0.5, less (b) 12 the number of pupils served in a conver-13 sion slot pursuant to section 3602-ee of 14 education law in the 2021-2022 school year 15 multiplied by 0.5.

16 Notwithstanding any inconsistent provision 17 of law, for the purposes of this appropri-18 ation and of calculating the allocable 19 growth amount for the 2023-24 school year 20 pursuant to paragraph gg of subdivision 1 21 section 3602 of the education law, the of 22 allowable growth amount shall equal the 23 sum of (a) the product of the positive difference of the personal income growth 24 25 index minus one, multiplied by the state-26 wide total of the sum of (1) the appor-27 tionments due and owing during the base 28 year to school districts and boards of 29 cooperative educational services from the 30 general support for public schools as 31 computed based on an electronic data file 32 used to produce the school aid computer 33 listing produced by the commissioner of 34 education in support of the executive 35 budget for the base year plus (2) the 36 competitive awards amount for the base 37 year plus (b) \$1,805,357,000. Provided 38 that the personal income growth index 39 shall equal the average of the quotients 40 for each year in the period commencing with the state fiscal year nine years prior to the state fiscal year in which 41 42 43 the base year began and finishing with the 44 state fiscal year prior to the state 45 fiscal year in which the base year began 46 of the total personal income of the state 47 for each such year divided by the total 48 personal income of the state for the imme-49 diately preceding state fiscal year, but 50 not less than one. 51 Provided further that notwithstanding any provision of law to the contrary, the 52

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competitive awards amount for purposes of 1 2 calculating the allocable growth amount 3 shall be \$20,750,000 for the 2023-24 4 school year. 5 Provided further that notwithstanding any б provision of law to the contrary, for the 7 2023-24 school year, the apportionments 8 computed pursuant to subdivisions 5-a, 12 9 and 16 of section 3602 of the education 10 law shall equal the amounts set forth, 11 respectively, for such school district as 12 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 13 ENHANCEMENT" and "HIGH TAX AID" under the 14 heading "2022-23 ESTIMATED AIDS" in the 15 school aid computer listing produced by the commissioner of education in support 16 17 of the enacted budget for the 2022-23 18 school year and entitled "SA222-3". 19 Provided further that to the extent required 20 by federal law, each board of cooperative 21 educational services receiving a payment 22 pursuant to section 3609-d of the educa-23 tion law in the 2023-24 school year shall 24 be required to set aside from such payment 25 an amount not less than the amount of 26 state aid received pursuant to subdivision 27 5 of section 1950 of the education law in 28 the base year that was attributable to 29 cooperative services agreements (CO-SERs) 30 for career education, as determined by the 31 commissioner of education, and shall be 32 required to use such amount to support 33 career education programs in the current 34 year. 35 Provided further that, notwithstanding any 36 inconsistent provision of law, subject to 37 the approval of the director of the budg-38 funds appropriated herein may et, be 39 interchanged with any other item of appropriation for general support for public 40 schools within the general fund local 41 42 assistance account office of prekindergar-43 ten through grade 12 education program. 44 Notwithstanding any other law, rule or regu-45 lation to the contrary, funds appropriated 46 herein shall be available for payment of 47 financial assistance net of any disallow-48 ances, refunds, reimbursement and credits, 49 and may be suballocated to other depart-50 ments and agencies to accomplish the 51 intent of this appropriation subject to 52 the approval of the director of the budg-

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et. Notwithstanding any provision of law 1 2 to the contrary, funds appropriated herein 3 shall be available for payment of liabil-4 ities heretofore accrued or hereafter to 5 accrue (21701) 19,132,763,000 б For additional general support for public 7 schools for the 2023-24 state fiscal year, 8 including aid payable pursuant to section 3609-d of the education law 42,634,000 9 10 For remaining 2022-23 and prior school year 11 obligations, including aid for such school 12 years payable pursuant to section 3609-d 13 of the education law, provided that notwithstanding any provision of law to 14 the contrary, subject to the approval of the director of the budget, funds appro-15 16 17 priated herein may be interchanged with 18 any other item of appropriation for gener-19 al support for public schools within the 20 general fund local assistance account 21 office of prekindergarten through grade 22 twelve education program. 23 Notwithstanding any other law, rule or requ-24 lation to the contrary, funds appropriated 25 herein shall be available for payment of 26 financial assistance net of any disallow-27 ances, refunds, reimbursement and credits, 28 and may be suballocated to other departments and agencies to accomplish the 29 30 intent of this appropriation subject to the approval of the director of the budg-31 32 et. Notwithstanding any provision of law 33 to the contrary, funds appropriated herein 34 shall be available for payment of liabil-35 ities heretofore accrued or hereafter to 36 accrue (21882) 9,068,453,000 For additional remaining 2022-23 and prior 37 38 school year obligations 133,923,000 39 Funds appropriated herein shall be available 40 for reimbursement for the education of 41 homeless children and youth for the 2023-42 24 school year pursuant to section 3209 of 43 the education law, including reimbursement 44 for expenditures for the transportation of 45 homeless children pursuant to paragraph b 46 of subdivision 4 of section 3209 of the 47 education law, up to the amount of the approved costs of the most cost-effective 48 49 mode of transportation, in accordance with 50 a plan prepared by the commissioner of 51 education and approved by the director of 52 the budget provided that in the 2023-24

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state fiscal year the sum of \$30,000 may 1 2 be transferred to the credit of the state 3 purposes account of the state education 4 department to carry out the purposes of 5 such section relating to reimbursement of б youth shelters transporting such pupils 7 and provided further that, notwithstanding 8 any inconsistent provision of law, subject to the approval of the director of the 9 10 budget, funds appropriated herein may be 11 interchanged with any other item of appro-12 priation for general support for public 13 schools within the general fund local 14 assistance account office of prekindergar-15 ten through grade twelve education 16 program. 17 Notwithstanding any other law, rule or regu-18 lation to the contrary, funds appropriated 19 herein shall be available for payment of 20 financial assistance net of any disallow-21 ances, refunds, reimbursement and credits, and may be suballocated to other depart-22 23 ments and agencies to accomplish the 24 intent of this appropriation subject to 25 the approval of the director of the budg-26 et. Notwithstanding any provision of law 27 to the contrary, funds appropriated herein 28 shall be available for payment of liabil-29 ities heretofore accrued or hereafter to 30 accrue (21746) 22,558,000 Funds appropriated herein shall be available 31 during the 2023-24 school year for bilin-32 33 gual education grants to school districts, 34 boards cooperative educational of 35 services, colleges and universities, and 36 an entity, chosen through a competitive 37 procurement process, to assist schools and 38 districts to conduct self assessments to 39 identify areas that need to be strength-40 ened and to ensure compliance with the 41 various federal, state and local laws that 42 govern limited English proficiency and 43 English language learning education, 44 provided, however, that the sum of such 45 grants shall not exceed \$18,500,000 for 46 the 2023-24 school year, and provided further that, notwithstanding any incon-47 48 sistent provision of law, subject to the 49 approval of the director of the budget, 50 funds appropriated herein may be inter-51 changed with any other item of appropri-52 ation for general support for public

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schools within the general fund local 1 2 assistance account office of prekindergar-3 ten through grade twelve education 4 program. 5 Notwithstanding any other law, rule or reguб lation to the contrary, funds appropriated 7 herein shall be available for payment of 8 financial assistance net of any disallowances, refunds, reimbursement and credits, 9 10 and may be suballocated to other depart-11 ments and agencies to accomplish the 12 intent of this appropriation subject to 13 the approval of the director of the budg-14 et. Notwithstanding any provision of law 15 to the contrary, funds appropriated herein 16 shall be available for payment of liabil-17 ities heretofore accrued or hereafter to 18 accrue (21747) 12,950,000 19 Funds appropriated herein shall be available in the 2023-24 school year for school 20 21 districts and boards of cooperative educa-22 tional services applications for funding 23 of approved learning technology programs 24 approved by the commissioner of education, 25 including services benefiting nonpublic 26 school students, pursuant to regulations 27 promulgated by the commissioner of educa-28 tion and approved by the director of the 29 budget. Provided, however, that the sum of 30 such grants shall not exceed \$3,285,000 31 for the 2023-24 school year, and provided 32 further that, notwithstanding any incon-33 sistent provision of law, subject to the 34 approval of the director of the budget, 35 funds appropriated herein may be inter-36 changed with any other item of appropri-37 ation for general support for public 38 schools within the general fund local 39 assistance account office of prekindergar-40 ten through grade twelve education 41 program. Notwithstanding any other law, rule or regu-42 43 lation to the contrary, funds appropriated 44 herein shall be available for payment of 45 financial assistance net of any disallow-46 ances, refunds, reimbursement and credits, 47 and may be suballocated to other depart-48 ments and agencies to accomplish the 49 intent of this appropriation subject to 50 the approval of the director of the budg-51 et. Notwithstanding any provision of law

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to the contrary, funds appropriated herein 1 2 shall be available for payment of liabil-3 ities heretofore accrued or hereafter to 4 accrue (21748) 2,300,000 5 Funds appropriated herein shall be available б for the voluntary interdistrict urban-su-7 burban transfer program aid pursuant to 8 subdivision 15 of section 3602 of the 9 education law for the 2023-24 school year, 10 provided that notwithstanding any incon-11 sistent provision of law, subject to the 12 approval of the director of the budget, 13 funds appropriated herein may be interchanged with any other item of appropri-14 15 ation for general support for public 16 schools within the general fund local 17 assistance account office of prekindergar-18 ten through grade twelve education 19 program. Notwithstanding any other law, rule or regu-20 21 lation to the contrary, funds appropriated herein shall be available for payment of 22 23 financial assistance net of any disallow-24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart-26 ments and agencies to accomplish the 27 intent of this appropriation subject to 28 the approval of the director of the budg-29 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 30 31 shall be available for payment of liabilities heretofore accrued or hereafter to 32 accrue (21749) 5,969,000 33 34 Funds appropriated herein shall be available 35 for additional apportionments of building 36 aid for school districts educating pupils 37 residing on Indian reservations calculated 38 pursuant to subdivision 6-a of section 39 3602 of the education law for the 2023-24 school year provided that, notwithstanding 40 any inconsistent provision of law, subject 41 42 to the approval of the director of the 43 budget, funds appropriated herein may be 44 interchanged with any other item of appro-45 priation for general support for public 46 schools within the general fund local 47 assistance account office of prekindergar-48 ten through grade twelve education 49 program. 50 Notwithstanding any other law, rule or regu-51 lation to the contrary, funds appropriated herein shall be available for payment of 52

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financial assistance net of any disallow-1 2 ances, refunds, reimbursement and credits, 3 and may be suballocated to other depart-4 ments and agencies to accomplish the 5 intent of this appropriation subject to б the approval of the director of the budg-7 et. Notwithstanding any provision of law 8 to the contrary, funds appropriated herein 9 shall be available for payment of liabilities heretofore accrued or hereafter to 10 11 accrue (21750) 3,500,000 12 Funds appropriated herein shall be available during the 2023-24 school year for the 13 education of youth incarcerated in county 14 15 correctional facilities pursuant to subdi-16 vision 13 of section 3602 of the education 17 law, provided that notwithstanding any 18 inconsistent provision of law, subject to 19 the approval of the director of the budg-20 et, funds appropriated herein may be 21 interchanged with any other item of appropriation for general support for public 22 23 schools within the general fund local 24 assistance account office of prekindergar-25 through twelve education ten grade 26 program. 27 Notwithstanding any other law, rule or regu-28 lation to the contrary, funds appropriated 29 herein shall be available for payment of 30 financial assistance net of any disallow-31 ances, refunds, reimbursement and credits, and may be suballocated to other depart-32 33 ments and agencies to accomplish the 34 intent of this appropriation subject to the approval of the director of the budg-35 et. Notwithstanding any provision of law 36 37 to the contrary, funds appropriated herein 38 shall be available for payment of liabil-39 ities heretofore accrued or hereafter to 40 accrue (21751) 4,200,000 41 Funds appropriated herein shall be available 42 for the 2023-24 school year for the educa-43 tion of students who reside in a school 44 operated by the office of mental health or 45 the office for people with developmental disabilities pursuant to subdivision 5 of 46 section 3202 of 47 the education law, 48 provided that notwithstanding any incon-49 sistent provision of law, subject to the 50 approval of the director of the budget, 51 funds appropriated herein may be inter-52 changed with any other item of appropri-

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1 2 3 4 5	ation for general support for public schools within the general fund local assistance account office of prekindergar- ten through grade twelve education program.	
6	Notwithstanding any other law, rule or regu-	
7	lation to the contrary, funds appropriated	
8	herein shall be available for payment of	
9	financial assistance net of any disallow-	
10	ances, refunds, reimbursement and credits,	
11	and may be suballocated to other depart-	
12^{11}	ments and agencies to accomplish the	
13	intent of this appropriation subject to	
14^{13}	the approval of the director of the budg-	
$14 \\ 15$		
	et. Notwithstanding any provision of law	
16	to the contrary, funds appropriated herein	
17	shall be available for payment of liabil-	
18	ities heretofore accrued or hereafter to	
19	accrue (21752) 34,160,000	
20	Funds appropriated herein shall be available	
21	for building aid payable in the 2023-24	
22	school years to special act school	
23	districts, provided that, subject to the	
24	approval of the director of the budget,	
25	such funds may be used for payments to the	
26	dormitory authority on behalf of eligible	
27	special act school districts pursuant to	
28	chapter 737 of the laws of 1988 provided	
29	that, notwithstanding any inconsistent	
30	provision of law, subject to the approval	
31	of the director of the budget, funds	
32	appropriated herein may be interchanged	
33	with any other item of appropriation for	
34	general support for public schools within	
35	the general fund local assistance account	
36	office of prekindergarten through grade	
37	twelve education program.	
38	Notwithstanding any other law, rule or regu-	
39		
40	herein shall be available for payment of	
41	financial assistance net of any disallow-	
42	ances, refunds, reimbursement and credits,	
43	and may be suballocated to other depart-	
44	ments and agencies to accomplish the	
45	intent of this appropriation subject to	
46	the approval of the director of the budg-	
47	et. Notwithstanding any provision of law	
48	to the contrary, funds appropriated herein	
49	shall be available for payment of liabil-	
50	ities heretofore accrued or hereafter to	
51	accrue (21753)1,890,000	

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Funds appropriated herein shall be available 1 2 for school bus driver training grants, provided that for aid payable in the 3 2023-24 school year, the commissioner of 4 5 education shall allocate school bus driver б training grants, not to exceed \$400,000 in 7 the 2023-24 school year, to school districts and boards of cooperative educa-8 9 tional services pursuant to sections 3650-a, 3650-b and 3650-c of the education 10 11 law, or for contracts directly with not-12 for-profit educational organizations for 13 the purposes of this appropriation, provided that notwithstanding any incon-14 sistent provision of law, subject to the 15 16 approval of the director of the budget, 17 funds appropriated herein may be inter-18 changed with any other item of appropri-19 for general support for public ation schools within the general fund local 20 21 assistance account office of prekindergartwelve 22 ten through grade education 23 program. 24 Notwithstanding any other law, rule or regu-25 lation to the contrary, funds appropriated 26 herein shall be available for payment of 27 financial assistance net of any disallow-28 ances, refunds, reimbursement and credits, 29 and may be suballocated to other depart-30 and agencies to accomplish the ments 31 intent of this appropriation subject to the approval of the director of the budg-32 33 et. Notwithstanding any provision of law 34 to the contrary, funds appropriated herein 35 shall be available for payment of liabilities heretofore accrued or hereafter to 36 37 accrue (21754) 280,000 38 Funds appropriated herein shall be available 39 for services and expenses of a \$2,000,000 40 teacher mentor intern program in the 41 2023-24 school year, provided that, 42 notwithstanding any inconsistent provision 43 of law, subject to the approval of the 44 director of the budget, funds appropriated 45 herein may be interchanged with any other 46 item of appropriation for general support 47 for public schools within the general fund 48 local assistance account office of prekin-49 dergarten through grade twelve education 50 program. 51 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 52

1	herein shall be available for payment of
2	financial assistance net of any disallow-
3	ances, refunds, reimbursement and credits,
4	and may be suballocated to other depart-
5	ments and agencies to accomplish the
6	intent of this appropriation subject to
7	the approval of the director of the budg-
8	et. Notwithstanding any provision of law
9	to the contrary, funds appropriated herein
10	shall be available for payment of liabil-
11	ities heretofore accrued or hereafter to
12^{11}	accrue (23485) 1,400,000
13	
	Funds appropriated herein shall be available
14	for services and expenses of a \$12,000,000
15	special academic improvement grants
16	program in the 2023-24 school year payable
17	pursuant to subdivision 11 of section 3641
18	of the education law, provided that
19	notwithstanding any provisions of law to
20	the contrary, such funds shall be paid in
21	accordance with a schedule developed by
22	the commissioner of education and approved
23	by the director of the budget provided
24	that, notwithstanding any inconsistent
25	provision of law, subject to the approval
26	of the director of the budget, funds
27	appropriated herein may be interchanged
28	with any other item of appropriation for
29	general support for public schools within
30	the general fund local assistance account
31	office of prekindergarten through grade
32	twelve education program.
33	Notwithstanding any other law, rule or regu-
34	lation to the contrary, funds appropriated
35	herein shall be available for payment of
36	financial assistance net of any disallow-
37	ances, refunds, reimbursement and credits,
38	and may be suballocated to other depart-
39	ments and agencies to accomplish the
40	intent of this appropriation subject to
41	the approval of the director of the budg-
42	et. Notwithstanding any provision of law
43	to the contrary, funds appropriated herein
44	shall be available for payment of liabil-
45	ities heretofore accrued or hereafter to
46	accrue (21755) 8,400,000
47	For the education of Native Americans in the
48	2023-24 or prior school years. Funds
49	appropriated herein shall be considered
50	general support for public schools and
50 51	shall be paid in accordance with a sched-
52	ule developed by the commissioner of
52	

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education and approved by the director of 1 2 the budget. Notwithstanding any provision 3 of law to the contrary, subject to the 4 approval of the director of the budget, 5 funds appropriated herein may be interб changed with any other item of appropri-7 ation for general support for public 8 schools within the general fund local assistance account office of prekindergar-9 10 ten through qrade twelve education 11 program. 12 Notwithstanding any other law, rule or regu-13 lation to the contrary, funds appropriated 14 herein shall be available for payment of financial assistance net of any disallow-15 16 ances, refunds, reimbursement and credits, 17 and may be suballocated to other depart-18 ments and agencies to accomplish the 19 intent of this appropriation subject to 20 the approval of the director of the budg-21 Notwithstanding any provision of law et. 22 to the contrary, funds appropriated herein 23 shall be available for payment of liabil-24 ities heretofore accrued or hereafter to 25 accrue (21756) 47,075,000 For school health services grants to public 26 27 schools totaling \$13,840,000 in the 2023-28 24 school year; provided that, notwith-29 standing any provisions of law to the 30 contrary, in addition to any other appor-31 tionment, such grants shall only be paya-32 ble to any city school district in a city 33 having a population in excess of 125,000, 34 and less than 1,000,000 inhabitants, and 35 such district shall be eligible to receive 36 the same amount it was eligible to receive 37 for the 2010-11 school year. Funds appro-38 priated herein shall be considered general 39 support for public schools and shall be 40 paid in accordance with a schedule devel-41 oped by the commissioner of education and 42 approved by the director of the budget. 43 Notwithstanding any provision of law to the 44 contrary, subject to the approval of the 45 director of the budget, funds appropriated 46 herein may be interchanged with any other item of appropriation for general support 47 48 for public schools within the general fund 49 local assistance account office of prekin-50 dergarten through grade twelve education 51 program.

1	Notwithstanding any other law, rule or regu-
2	lation to the contrary, funds appropriated
3	herein shall be available for payment of
4	financial assistance net of any disallow-
5	ances, refunds, reimbursement and credits,
6	and may be suballocated to other depart-
7	ments and agencies to accomplish the
8	intent of this appropriation subject to
9	the approval of the director of the budg-
10	et. Notwithstanding any provision of law
11 12	to the contrary, funds appropriated herein
13	shall be available for payment of liabil- ities heretofore accrued or hereafter to
14^{13}	accrue (21757) 9,688,000
15^{14}	For additional school health services grants
16	to the Buffalo City School District for
17	the 2023-24 school year 1,200,000
18	For additional school health services grants
19	to the Rochester City School District for
20	the 2023-24 school year 1,200,000
21	For the teachers of tomorrow awards to
22	school districts for the 2023-24 school
23	year in the amount of \$25,000,000,
24	provided that \$5,000,000 of this total
25	amount in such school year shall be made
26	available for a program to be developed by
27	the commissioner of education to attract
28	qualified teachers that have received or
29	will receive a transitional certificate
30	and agree to teach mathematics, science,
31 32	or bilingual education in a low performing school, further provided that of this
33	\$5,000,000, a total of up to \$500,000 in
34	each such school year shall be made and
35	available for demonstration programs in
36	the Yonkers and Syracuse city school
37	districts to increase the number of teach-
38	ers in such districts who teach math,
39	science and related areas and who have
40	such transitional certificate, and
41	provided further that notwithstanding any
42	inconsistent provision of law of this
43	\$5,000,000, a total of \$1,000,000 shall be
44	made available as a matching grant to
45 46	colleges and universities to support
46 47	programs designed to recruit and train
47 48	math and science teachers based on a prov- en national model that results in improved
40 49	student achievement and enhanced teacher
	retention in the classroom.
51	Funds appropriated herein shall be consid-
52	ered general support for public schools,

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Notwithstanding any provision of law to 1 2 the contrary, funds appropriated herein 3 may be interchanged with any other item of 4 appropriation for general support for 5 public schools within the general fund б local assistance account office of prekin-7 dergarten through grade twelve education 8 program. 9 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 10 11 herein shall be available for payment of 12 financial assistance net of any disallow-13 ances, refunds, reimbursement and credits, 14 and may be suballocated to other depart-15 and agencies to accomplish the ments 16 intent of this appropriation subject to 17 the approval of the director of the budg-18 et. Notwithstanding any provision of law 19 to the contrary, funds appropriated herein 20 shall be available for payment of liabil-21 ities heretofore accrued or hereafter to accrue (21759) 17,500,000 22 23 For payment of employment preparation educa-24 tion aid for the 2023-24 school year pursuant to paragraph e of subdivision 11 25 of section 3602 of the education law. 26 27 Notwithstanding any provision of law to the 28 contrary, funds appropriated herein may be 29 suballocated, subject to the approval of 30 the director of the budget, to other 31 departments and agencies to accomplish the 32 intent of this appropriation and subject 33 to the approval of the director of the 34 budget, such funds shall be available to 35 the department net of disallowances, refunds, reimbursements and credits. 36 37 Funds appropriated herein shall be consid-38 ered general support for public schools. 39 Notwithstanding any provision of law to 40 the contrary, funds appropriated herein 41 may be interchanged with any other item of 42 appropriation for general support for public schools within the general fund 43 44 local assistance account office of prekin-45 dergarten through grade twelve education 46 program. Notwithstanding any provision of 47 law to the contrary, funds appropriated 48 herein shall be available for payment of 49 liabilities heretofore accrued or hereaft-50 er to accrue (21762) 96,000,000 51 For the services and expenses of the Hempstead Union Free School District 175,000 52

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For the services and expenses of the Wyan-1 danch Union Free School District 175,000 2 3 For the services and expenses of the Roches-4 ter City School District 175,000 5 For the services and expenses of the East б Ramapo Central School District 225,000 7 For continuation of a statewide universal 8 full-day prekindergarten program in 9 accordance with section 3602-ee of the 10 education law to reimburse school 11 districts and/or eligible entities for the 12 cost of awarded programs operating in the 13 2023-24 school year and prior school 14 years; provided that up to 25 percent of a 15 school district's and/or eligible entity's 16 awarded funds shall be made available in 17 the final quarter of the year in which 18 services are provided as an advance on 19 subsequent school year liabilities; provided further that funds appropriated 20 21 herein shall only be awarded to school 22 districts and/or eligible entities which 23 meet requirements provided for in section 24 3602-ee of the education law. Provided further that funds appropriated 25 herein shall only be used to supplement 26 27 and not supplant current local expendi-28 tures of federal, state or local funds on prekindergarten programs and the number of 29 30 placements in such programs from such sources and that current local expendi-31 tures shall include any local expenditures 32 33 of federal, state or local funds used to 34 supplement or extend services provided directly or via contract to eligible chil-35 36 dren enrolled in a universal prekindergar-37 ten program in accordance with section 38 3602-e of the education law. Notwith-39 standing any provision of law to the 40 contrary, the funds appropriated herein 41 shall only be available for a statewide 42 universal full-day prekindergarten program 43 and, as of July 1, 2024, may be suballo-44 cated or transferred to any other appro-45 priation for the sole purpose of adminis-46 tering such program. Notwithstanding any 47 provision of law to the contrary, programs 48 that provide services for fewer than 180 49 days will be subject to the provisions of 50 subdivision 16 of section 3602-e of the 51 education law (56138) 340,000,000

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For continuation in the 2023-24 school year 1 2 of grants awarded based on responses to 3 the 2022-23 and 2023-24 universal prekin-4 dergarten expansion requests for proposals 5 for new full-day placements and the б conversion of half-day to full-day place-7 ments for four-year-old students pursuant 8 to chapter 53 of the laws of 2022. 9 Provided further that funds appropriated 10 herein shall only be used to supplement 11 and not supplant current local expendi-12 tures of federal, state or local funds on 13 prekindergarten programs and the number of 14 placements in such programs from such 15 sources, and that current local expendi-16 tures shall include any local expenditures 17 federal, state or local funds used to of 18 supplement or extend services provided 19 directly or via contract to eligible chil-20 dren enrolled in a universal prekindergar-21 ten program in accordance with section 3602-e of the education law. Notwithstand-22 23 ing any provision of law to the contrary, 24 programs that provide services for fewer 25 than 180 days shall be subject to the provisions of subdivision 16 of section 26 27 28 For universal prekindergarten expansion 29 grants for prekindergarten programs serv-30 ing four-year-old students in new full-day 31 placements or for the conversion of halfday placements to full-day placements for 32 33 programs operating in the 2023-24 school 34 year, or to increase funding for current 35 full day placements originally funded 36 prior to July 1, 2013, based on a request 37 for proposals, in which all school 38 districts would be eligible to apply, 39 developed by the commissioner of education 40 and approved by the director of the budg-41 et, provided further that the commissioner 42 education shall evaluate applications of 43 and make awards on a competitive basis 44 based on merit and factors including, but 45 not limited to, the following: (i) the 46 extent to which the district's proposal would maximize the total number of eligi-47 ble children in the district served in 48 49 prekindergarten programs, (ii) proposal 50 quality, and (iii) the level of existing 51 prekindergarten services in the district; 52 provided that preference for the 2023-24

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awards shall be given to programs serving 1 2 high levels of economically disadvantaged 3 students. Provided further that funds 4 appropriated herein shall only be awarded 5 to school districts which meet the б requirements of section 3602-ee of the 7 Provided education law. that grants 8 awarded pursuant to this request for proposal process shall be equal to \$7,000 9 10 per pupil for students served by teachers 11 without a certificate valid for service in 12 early childhood grades and \$10,000 per 13 pupil for students served by teachers with 14 valid certificates for service in early 15 Programs shall (i) childhood grades. 16 provide instruction for at least five 17 hours per school day; (ii) agree to offer 18 instruction consistent with applicable New 19 York state prekindergarten early learning 20 standards; and (iii) otherwise comply with 21 all of the same rules and requirements as 22 statewide universal prekindergarten 23 programs pursuant to section 3602-ee of 24 the education law except as modified here-25 Notwithstanding any provision of law in. 26 to the contrary, programs that provide 27 services for fewer than 180 days shall be 28 subject to the provisions of subdivision 29 16 of section 3602-e of the education law ... 25,000,000 30 additional universal prekindergarten For 31 expansion grants for prekindergarten 32 programs serving four-year-old students in 33 new full-day placements or for the conver-34 sion of half-day placements for programs 35 operating in the 2023-24 school year, or 36 to increase funding for current full day 37 placements originally funded prior to July 38 1, 2013, based on a request for proposals, 39 in which all school districts would be 40 eligible to apply 75,000,000 41 For continuation in the 2023-24 school year 42 of universal prekindergarten expansion 43 grants awarded based on responses to the 44 2021-22 universal prekindergarten expan-45 sion grant for new full-day placements for 46 for four-year-old students request 47 proposals pursuant to chapter 53 of the 48 laws of 2021, subject to the approval of 49 the director of the budget, to the extent 50 that the commissioner of education deter-51 mines that the amount of federal elementa-

1 2 3 4 5 6 7 8	<pre>ry and secondary school emergency relief funds made available for such grants is insufficient to continue the awards through the 2023-24 school year (23375) 10,000,000 For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2022-23 school year, as defined by paragraph (a) of</pre>
9	subdivision 1 of section 2856 of the
10	education law (55907) 185,000,000
11	For charter schools facilities aid for the
12 13	2022-23 school year and prior school years pursuant to subdivision 6-g of section
$13 \\ 14$	3602 of the education law (55971) 100,000,000
15	Funds appropriated herein shall be used to
16	provide awards to school districts, boards
17 18	of cooperative educational services, and other eligible entities based on a plan
$10 \\ 19$	developed by the commissioner of education
20	and approved by the director of the budg-
21	et. Provided that at least the following
22 23	amounts of the funds appropriated herein shall be made available as follows:
23 24	(i) \$21,590,000 for the continuation of
25	school-wide extended learning grants to
26	school districts or school districts in
27 28	collaboration with not-for-profit communi-
28 29	ty-based organizations pursuant to the quidelines set forth and the awards made
30	pursuant to chapter 53 of the laws of
31	2013.
32	(ii) \$7,383,000 for grants awarded based on
33 34	responses to the 2013-20 NYS pathways in technology early college high schools
35	request for proposals, pursuant to chapter
36	53 of the laws of 2013.
37	(iii) \$3,407,000 for grants awarded based on
38 39	responses to the 2014-21 NYS pathways in technology early college high schools
40	request for proposals, pursuant to chapter
41	53 of the laws of 2014.
42	(iv) \$3,021,000 for grants awarded based on
43 44	responses to the 2015-22 NYS pathways in technology early college high schools
45	request for proposals, pursuant to chapter
46	53 of the laws of 2015.
47	(v) \$3,751,000 for grants awarded based on
48 49	responses to the 2018-24 NYS pathways in technology early college high school
50	request for proposals, pursuant to chapter
51	53 of the laws of 2017.

- (vi) \$2,533,000 for grants awarded based on
 responses to the 2019-25 NYS pathways in
 technology early college high school
 request for proposals, pursuant to chapter
 53 of the laws of 2018.
- 6 (vii) \$4,058,000 for the continuation of 7 early college high school awards made 8 based on responses to the New York state 9 early college high school ECHS program 10 request for proposals pursuant to chapter 11 53 of the laws of 2017.
- 12 (viii) \$9,000,000 for expansion of programs, 13 provided \$4,500,000 shall be made avail-14 able for new pathways in technology early 15 college high school grants and \$4,500,000 16 shall be made available for new smart 17 scholars early college high school grants, 18 pursuant to a plan developed by the 19 commissioner of education and approved by the director of the budget. 20
- 21 Provided that such requests for proposal 22 shall contain contingent requirements to 23 meet program goals and metrics.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- 30 (x) \$2,083,000 for the continuation of smart
 31 scholars early college high school grants,
 32 provided that funds shall be used pursuant
 33 to the guidelines set forth and the awards
 34 made pursuant to chapter 53 of the laws of
 35 2018.
- 36 (xi) \$1,798,000 for the continuation of 37 smart transfer early college high school 38 program grants awarded based on responses 39 to the New York state smart transfer ECHS 40 program request for proposals pursuant to 41 chapter 53 of the laws of 2016.
- 42 (xii) \$22,500,000 for the continuation of 43 the master teacher program, pursuant to 44 chapter 53 of the laws of 2013, chapter 53 45 of the laws of 2015, chapter 53 of the 46 laws of 2017, chapter 53 of the laws of 47 2018, chapter 53 of the laws of 2019, and chapter 53 of the laws of 2022; notwith-48 49 standing any provision of law to the 50 contrary, upon approval of the director of 51 the budget, the funds hereby made avail-52 able for master teacher program funding

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2 ferred or otherwise made available to the 3 state university of New York for the 4 services and expenses of administering 5 such program. б (xiii) \$5,000,000 for the continuation of 7 QUALITYstarsNY, pursuant to chapter 53 of 8 the laws of 2015 and chapter 53 of the 9 of 2016; notwithstanding laws any provision of law to the contrary, upon 10 approval of the director of the budget, 11 12 the funds hereby made available for QUALI-13 TYstarsNY may be suballocated, inter-14 changed, transferred or otherwise made 15 available to the office of children and 16 family services for the sole purpose of 17 administering such system. 18 (xiv) \$3,000,000 for the continuation of New 19 York state masters-in-education teacher 20 incentive scholarship program, pursuant to 21 chapter 53 of the laws of 2015; notwith-22 standing any provision of law to the 23 contrary, upon approval of the director of 24 the budget, the funds hereby made avail-25 able for the masters-in-education teacher program may be 26 incentive scholarship 27 suballocated, interchanged, transferred or 28 otherwise made available to the higher 29 education services corporation for the 30 sole purpose of administering such 31 program. (xv) \$5,800,000 for services and expenses to 32 33 subsidize the remaining cost of advanced 34 placement and international baccalaureate 35 exam fees for low-income students, as 36 determined by free and reduced price lunch 37 eligibility, pursuant to a plan developed 38 the commissioner of education and by 39 approved by the director of the budget. 40 (xvi) \$1,500,000 for grants for the advanced 41 courses access program pursuant to chapter 42 53 of the laws of 2018 and chapter 53 of 43 the laws of 2019, provided that such 44 grants shall be awarded to school 45 districts and/or boards of cooperative 46 educational services in order to increase 47 advanced course offerings for students, particularly in districts with no or very 48 49 limited advanced course offerings. 50 (xvii) \$400,000 for empire state excellence 51 in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any 52

may be suballocated, interchanged, trans-

1

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provision of law to the contrary, upon 1 2 approval of the director of the budget, 3 the funds hereby made available may be 4 suballocated, interchanged, transferred or 5 otherwise made available to the state б university of New York for the services 7 and expenses of administering such awards. 8 (xviii) \$6,000,000 for grants for the smart 9 start computer science program pursuant to 10 chapter 53 of the laws of 2018. 11 (xix) \$5,000,000 for additional funds to 12 reimburse sponsors of school breakfast 13 programs pursuant to chapter 53 of the laws of 2018. 14 15 (xx) \$250,000 for grants to school districts 16 to allow community schools to expand 17 mental health services and capacity of 18 community school programs pursuant to 19 chapter 53 of the laws of 2018. 20 (xxi) \$1,500,000 for the continuation of the 21 refugee and immigrant student welcome 22 grants program, pursuant to chapter 53 of 23 the laws of 2019; notwithstanding any 24 provision of law to the contrary, upon 25 approval of the director of the budget, the funds hereby made available for the 26 27 refugee and immigrant student welcome 28 grants program may be suballocated, inter-29 changed, transferred or otherwise made available to the office of temporary and 30 31 disability assistance for the services and 32 expenses of administering such awards. 33 (xxii) \$3,000,000 for grants to school 34 districts to allow districts to increase 35 use of alternative approaches to the 36 student discipline, pursuant to chapter 53 37 of the laws of 2019. 38 (xxiii) \$1,500,000 for services and expenses 39 of school mental health programs pursuant 40 to a plan developed by the commissioner of 41 education and approved by the director of 42 the budget, pursuant to chapter 53 of the 43 laws of 2019. Provided further, that of 44 the amount appropriated herein, up to 45 \$500,000 may be used to support the School 46 Mental Health Resource and Training 47 Center. (xxiv) \$3,000,000 for the continuation of 48 49 the we teach NY grant program, pursuant to 50 chapter 53 of the laws of 2019; notwith-51 standing any provision of law to the 52 contrary, upon approval of the director of

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the budget, the funds hereby made avail-1 2 able for the we teach NY grant may be suballocated, interchanged, transferred or 3 4 otherwise made available to the state 5 university of New York for the services б and expenses of administering such awards. 7 (xxv) \$1,500,000 for the continuation of the 8 program, expanded mathematics access pursuant to chapter 53 of the laws of 9 2019; notwithstanding any provision of law 10 11 to the contrary, upon approval of the 12 director of the budget, the funds hereby 13 made available for the expanded mathemat-14 ics access program may be suballocated, transferred or otherwise 15 interchanged, 16 made available to the state university of 17 New York for the services and expenses of 18 administering such awards.

19 (xxvi) \$200,000 for the continuation of the 20 New York state youth council, pursuant to 21 chapter 53 of the laws of 2019; notwith-22 standing any provision of law to the 23 contrary, upon approval of the director of 24 the budget, the funds hereby made avail-25 able for the New York state youth council may be suballocated, interchanged, trans-26 27 ferred or otherwise made available to the 28 office of children and family services for 29 the services and expenses of administering 30 such council.

31 (xxvii) \$10,000,000 for student mental health support grants to school districts, 32 pursuant to chapter 53 of the laws of 33 34 2020; notwithstanding any provision of law 35 to the contrary, upon approval of the 36 director of the budget, the funds hereby 37 made available may be suballocated, inter-38 changed, transferred or otherwise made 39 available to the office of mental health for the sole purpose of administering such 40 41 grants.

42 (xxviii) \$750,000 for the middle school 43 expanded mathematics access program, 44 pursuant to a plan developed by the 45 commissioner of education and approved by 46 the director of the budget. Provided 47 further that the funds hereby made avail-48 able shall be awarded to a qualified 49 organization to provide additional math 50 instruction through the use of internet 51 accessible learning games to build basic 52 math fluency for middle school students in

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grades six through eight. Provided further 1 2 that such an organization shall have been 3 independently evaluated for its efficacy in improving intermediate math skills. 4 5 Provided further that up to \$250,000 of б the amount hereby made available shall be 7 allocated for the services and expenses of 8 a state-wide math tournament for students 9 in grades six through eight. 10 Notwithstanding any provision of law to the 11 contrary, upon approval of the director of 12 the budget, the funds hereby made avail-13 able may be suballocated, interchanged, 14 transferred or otherwise made available to 15 the state university of New York for the 16 services and expenses of administering 17 such awards. 18 (xxix) \$20,000,000 for early college high 19 school and pathways in technology early 20 college high school grants, pursuant to a 21 plan developed by the commissioner of 22 education and approved by the director of 23 the budget, provided that such plan shall 24 prioritize (a) programs focused on comput-25 er science, computer hardware and software 26 engineering, nursing, and/or teaching, and 27 (b) programs serving high rates of econom-28 ically disadvantaged students. 29 Provided further that school districts or 30 boards of cooperative educational services 31 awarded such grants shall agree to offer opportunities for every student in the 32 33 school to graduate with at least one 34 college credit, through programs including 35 but not limited to an early college high 36 school, dual enrollment, or advanced 37 placement courses. 38 Provided further that a portion of the 39 payments to early college high school 40 programs awarded funding from this appro-41 priation shall be made on a sliding scale 42 based upon the number of college credits 43 earned annually by participating students, 44 consistent with guidelines established by 45 the commissioner of education. 46 Provided further that in connection with guidelines, the commissioner of 47 such 48 education shall execute a memorandum of 49 understanding with the state university of 50 New York and the city university of New 51 York to develop common data collection, 52 sharing and reporting mechanisms based on

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student-level data for students enrolled 1 2 in early college high school programs. 3 Notwithstanding any provision of law to the 4 contrary, higher education partners 5 participating in an early college high б school program, or the entity/entities 7 responsible for setting tuition at the institution, shall be authorized to set a 8 9 reduced rate of tuition and/or fees, or to 10 waive tuition and/or fees entirely, for 11 students enrolled in such an early college 12 high school program with no reduction in 13 other state, local, or other support for 14 such students earning college credit that 15 such higher education partner would other-16 wise be eligible to receive. 17 Provided further that such requests for 18 proposal shall contain contingent require-19 ments to meet program goals and metrics. 20 Notwithstanding any provision of law to the 21 contrary, the \$20,750,000 made available in items (xxviii) and (xxix) herein shall 22 23 constitute the competitive awards amount 24 authorized for the 2023-24 school year 25 (23306) 197,113,000 26 For New York state high school-college-work-27 force transformation grants, pursuant to a 28 plan developed jointly by the commissioner 29 of education, the commissioner of labor, 30 and the president of the New York state 31 urban development corporation, and 32 approved by the director of the budget, to local collaboratives consisting of (i) a 33 34 school district or board of cooperative educational services or any combination of 35 36 school districts and/or boards of cooper-37 ative educational services working togeth-38 er and (ii) a community college or commu-39 nity colleges, working in partnership with 40 local industry to implement strategic 41 workforce plans that promote job readiness 42 in their local economies. 43 Provided further that such grants shall be 44 awarded based on factors including, but 45 not limited to, the following: (i) the 46 collaborative's proposal to build success-47 ful high school, community college, and 48 industry relationships, (ii) the extent to 49 which the collaborative will partner with 50 local industry to tailor high school and 51 community college programming to regional 52 business or future employer needs, (iii)

1 2 3 4 5 6 7 8 9	the extent to which the applicant's proposal includes age-appropriate work- force preparedness and job training for high school and community college students based on the needs of local industry, (iv) measures of the need of students to be served in the school district or board of cooperative educational services, and (v) proposal quality.
10 11	Provided further that applications shall be
11	reviewed and scored by regional economic development councils and that a minimum of
13	one award shall be made available in each
14^{13}	regional economic development council
15	region in the State.
16	Provided further that such funds shall be
17	used to support the implementation of the
18	strategic workforce plans of the appli-
19	cants receiving such grants for two school
20	years.
21	Provided further that such funds shall only
22	be used to supplement, and not supplant,
23	current local expenditures of federal,
24	state or local funds for similar purposes.
25	Notwithstanding section 40 of the state
26	finance law or any provision of law to the
27 28	contrary, this appropriation shall remain in full force and effect to the maximum
20 29	extent allowed by law 10,000,000
30	For services and expenses of community
31	school regional technical assistance
32	centers for the 2023-24 school year. Funds
33	appropriated herein shall be used to oper-
34	ate three regional centers that shall
35	provide technical assistance to school
36	districts establishing or operating commu-
37	nity school programs, pursuant to a plan
38	developed by the commissioner of education
39	and approved by the director of the budg-
40	et. Provided, further, that such plan
41	shall establish a process for selection of
42 43	nonprofit entities with expertise in community school programs and technical
43 44	assistance to operate such centers (55962) 1,200,000
45	For additional services and expenses of
46	community school regional technical
47	assistance centers for the 2023-24 year 800,000
48	For services and expenses of the my broth-
49	er's keeper initiative. A portion of this
50	appropriation may be transferred to any
51	other program or fund within the state

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education department for these purposes 1 2 (55928) 18,000,000 3 For services and expenses of remaining obli-4 gations for the 2022-23 school year for support for the operation of targeted 5 б pre-kindergarten for those providers not 7 eligible to receive funding pursuant to 8 section 3602-e of the education law and for support for providers continuing to operate such programs in the 2023-24 9 10 11 school year. Such funds shall be expended 12 to a plan developed by the pursuant 13 commissioner of education and approved by 14 the director of the budget (21763) 1,303,000 15 For services and expenses of remaining obligations of a \$21,392,000 teacher resources 16 17 and computer training centers program for 18 the 2022-23 school year (55985) 6,418,000 19 Funds appropriated herein shall be available for services and expenses of a \$14,300,000 20 21 teacher resources and computer training 22 center program for the 2023-24 school year 23 (23445) 10,010,000 24 For education of children of migrant workers 25 for the 2023-24 school year (21764) 89,000 26 For the school lunch and breakfast program. 27 Funds for the school lunch and breakfast program shall be expended subject to the 28 29 limitation of funds available and may be 30 used to reimburse sponsors of non-profit school lunch, breakfast, or other school 31 32 child feeding programs based upon the 33 number of federally reimbursable break-34 fasts and lunches served to students under 35 such program agreements entered into by 36 the state education department and such 37 sponsors, in accordance with an act of 38 Congress entitled the "National School 39 Lunch Act, " P.L. 79-396, as amended, or 40 the provisions of the "Child Nutrition Act 41 of 1966," P.L. 89-642, as amended, in the 42 case of school breakfast programs to reim-43 burse sponsors in excess of the federal 44 rates of reimbursement. Notwithstanding 45 any provision of law to the contrary, the 46 moneys hereby appropriated, or so much 47 thereof as may be necessary, are to be 48 available for the purposes herein speci-49 fied for obligations heretofore accrued or 50 hereafter to accrue for the school years 51 beginning July 1, 2021, July 1, 2022 and July 1, 2023. 52

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Notwithstanding any law, rule or regulation 1 2 to the contrary, the amount appropriated 3 herein represents the maximum amount paya-4 ble during the 2023-24 state fiscal year for state reimbursement for school lunch 5 б and breakfast programs (21702) 34,400,000 7 For the services and expenses of the New York State Universal School Meals program .. 280,000,000 8 9 For additional funds to reimburse sponsors 10 of school lunch programs that have 11 purchased at least 30 percent of their 12 total food products for their school lunch 13 service program from New York State farm-14 ers, growers, producers, or processors, based upon the number of federally reim-15 16 bursable lunches served to students under 17 such program agreements entered into by 18 the state education department and such 19 accordance sponsors, in with the 20 provisions of the "National School Lunch 21 Act," P.L. 79-396, as amended, to reim-22 burse sponsors in excess of the federal 23 and State rates of reimbursement, 24 provided, that the total State subsidy shall not exceed twenty-five cents per 25 school lunch meal, which shall include any 26 27 annual state subsidy received by such 28 sponsor under any other provision of State law, provided further that funds appropri-29 30 ated herein shall be made available on or 31 after April 1, 2024 (55986) 10,000,000 For additional services of the school lunch 32 33 and breakfast program to pay the student 34 cost of reduced price meals effective July 35 1, 2023 (23316) 2,300,000 For nonpublic school aid payable in the 36 2023-24 school year to reimburse 2022-23 37 38 school year expenses. Provided that 39 nonpublic schools shall continue to 40 receive aid based on either a 5.0/5.5 hour standard instructional day, or another 41 work day as certified by the nonpublic 42 43 school officials, in accordance with the 44 methodology for computing salary and bene-45 fits applied by the department in paying 46 aid for the 2012-13 and prior school years. Notwithstanding any provision of 47 48 law, rule or regulation to the contrary, 49 each nonpublic school which seeks aid 50 payable in the 2023-24 school year shall 51 submit a claim for such aid to the state 52 education department no later than April

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1, 2024, and such claims shall be paid by 1 2 the Department no later than May 31, 2024. 3 Provided further that funds appropriated 4 herein shall be made available on or after 5 April 1, 2024 (21769) 115,652,000 б For aid payable in the 2023-24 school year 7 for additional nonpublic school aid to 8 reimburse 2022-23 school year expenses. Notwithstanding any provision of law, rule 9 10 regulation to the contrary, each or 11 nonpublic school which seeks aid payable 12 in the 2023-24 school year shall submit a 13 claim for such aid to the state education 14 department no later than April 1, 2024, and such claims shall be paid by the Department no later than May 31, 2024 15 16 17 18 For academic intervention for nonpublic 19 schools based on a plan to be developed by 20 the commissioner of education and approved 21 by the director of the budget (21771) 922,000 22 For services and expenses related to nonpub-23 lic school STEM programs (55964) 70,000,000 24 For additional services and expenses related 25 to nonpublic school STEM programs (55964) ... 10,000,000 For costs associated with schools for the 26 27 blind and deaf and other students with disabilities subject to article 85 of the 28 29 education law, including state aid for 30 blind and deaf pupils in certain institutions to be paid for the purposes 31 under section 4204-a of the 32 provided 33 education law for the education of deaf 34 children under 3 years of age, including 35 transfers to the miscellaneous special revenue fund Rome school for the deaf 36 37 account pursuant to a plan to be developed 38 by the commissioner and approved by the 39 director of the budget. 40 Of the amounts appropriated herein, up to for \$84,700,000 shall 41 be available 42 reimbursement to school districts for the 43 tuition costs of students attending 44 schools for the blind and deaf during the 45 2022-23 school year pursuant to subdivi-46 sion 2 of section 4204 of the education 47 law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 48 49 shall be available for remaining allowable 50 purposes. 51 Provided further that, notwithstanding any 52 inconsistent provision of law, upon

1 2 3 4 5 6 7 8	disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appro- priation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this
9	appropriation so affected shall have no
10	further force or effect.
11	Notwithstanding any provision of the law to
12	the contrary, funds appropriated herein
13	shall be available for payment of liabil-
14	ities heretofore accrued or hereafter to
15 16	accrue and, subject to the approval of the
10	director of the budget, such funds shall be available to the department net of
18	disallowances, refunds, reimbursements and
19	credits (21705) 93,700,000
20	For costs associated with schools for the
21	blind and deaf and other students with
22	disabilities subject to article 85 of the
23	education law for the 2023-24 school year.
24	Funds appropriated herein shall be
25	distributed directly to the schools for
26	the blind and deaf and other students with
27	disabilities subject to article 85 of the
28	education law based on a three year aver-
29	age of the schools' FTE enrollment (55909) 12,200,000 For additional costs associated with schools
30 31	for the blind and deaf and other students
32	with disabilities subject to article 85 of
33	the education law for the 2023-24 school
34	year. Funds appropriated herein shall be
35	distributed directly to the schools for
36	the blind and deaf and other students with
37	disabilities subject to article 85 of the
38	education law based on a three year aver-
39	age of the schools' FTE enrollment (55909) 12,000,000
40	For services and expenses of the New York
41	School for the Deaf for the 2023-24 school
42	year
43 44	For services and expenses of the Henry Viscardi School for the 2023-24 school
44 45	year
46	For services and expenses of the Mill Neck
47	Manor School for the Deaf for the 2023-24
48	school year 500,000
49	For services and expenses of the Cleary
50	School for the Deaf for the 2023-24 school
51	year 500,000
52	For services and expenses of the St. Francis

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de Sales School for the Deaf for the 1 2 2023-24 school year 150,000 3 For July and August programs for school-aged 4 children with handicapping conditions 5 pursuant to section 4408 of the education б law. Moneys appropriated herein shall be 7 used as follows: (i) for remaining base year and prior school years obligations, 8 (ii) for the purposes of subdivision 4 of 9 section 3602 of the education law for 10 11 schools operated under articles 87 and 88 12 of the education law, and (iii) notwith-13 standing any inconsistent provision of 14 law, for payments made pursuant to this appropriation for current school year 15 16 obligations, provided, however, that such 17 payments shall not exceed 70 percent of 18 the state aid due for the sum of the 19 approved tuition and maintenance rates and 20 transportation expense provided for here-21 provided, however, that eligible in; claims shall be payable in the order that 22 23 such claims have been approved for payment 24 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropri-25 26 27 ation, and provided further that no claim 28 shall be set aside for insufficiency of 29 funds to make a complete payment, but 30 shall be eligible for a partial payment in one year and shall retain its priority 31 date status for subsequent appropriations 32 33 designated for such purposes. Notwith-34 standing any inconsistent provision of 35 law, funds appropriated herein shall only be available for liabilities incurred 36 prior to July 1, 2024, shall be used to 37 38 pay 2022-23 school year claims in the 39 first instance, and represent the maximum 40 amount payable during the 2023-24 state 41 fiscal year. 42 Notwithstanding any provision of law to the 43 contrary, funds appropriated herein shall 44 be available for payment of liabilities 45 heretofore accrued or hereafter to accrue 46 and, subject to the approval of the director of the budget, such funds shall be 47 48 available to the department net of disal-49 lowances, refunds, reimbursements and 50 credits (21707) 367,500,000 51 For the state's share of the costs of the education of preschool children with disa-52

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bilities pursuant to section 4410 of the 1 2 education law. Notwithstanding any incon-3 sistent provision of law to the contrary, appropriated herein shall 4 the amount support a state share of preschool hand-5 б icapped education costs for the 2022-23 7 school year limited to 59.5 percent of 8 such total approved expenditures, and furthermore, notwithstanding any other 9 local claims for 10 provision of law, 11 reimbursement of costs incurred prior to 12 the 2021-22 school year and during the 13 2021-22 school year that have been approved for payment by the education 14 department as of March 31, 2023 shall be 15 16 the first claims paid from this appropri-17 ation. 18 Notwithstanding any provision of law to the 19 contrary, funds appropriated herein shall 20 be available for payment of liabilities 21 heretofore accrued or hereafter to accrue 22 and, subject to the approval of the director of the budget, such funds shall be 23 available to the department net of disal-24 25 lowances, refunds, reimbursements and credits (21706) 1,035,000,000 26 27 Notwithstanding any inconsistent provision 28 of law, funding made available by this 29 appropriation shall support direct salary 30 costs and related fringe benefits associ-31 ated with any minimum wage increase that takes effect on or after December 31, 32 33 2016, pursuant to section 652 of the labor 34 law. Organizations eligible for funding 35 made available by this appropriation shall 36 be limited to special act school districts 37 and those that are required to file a 38 consolidated fiscal report with the state 39 education department and provide preschool 40 and school-age special education services under articles 81, 85 and 89 of the educa-41 42 tion law. Each eligible organization in 43 receipt of funding made available by this 44 appropriation shall submit written certif-45 ication, in such form and at such time as 46 the commissioner shall prescribe, attest-47 ing to how such funding will be or was 48 used for purposes eligible under this 49 appropriation. Notwithstanding any incon-50 sistent provision of law, and subject to 51 the approval of the director of the budg-52 et, the amounts appropriated herein may be

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increased or decreased by interchange or 1 2 transfer to any local assistance appropri-3 ation of the state education department 4 (55938) 17,180,000 5 For services and expenses of the New York state center for school safety for the б 7 2023-24 school year. Funds appropriated herein shall be used to operate a state-8 wide center and shall be subject to an 9 expenditure plan approved by the director 10 11 of the budget (21774) 466,000 For services and expenses of the health 12 13 education program for the 2023-24 school 14 year. Funds appropriated herein shall be 15 health-related programs available for including, but not limited to, those 16 17 providing instruction and supportive 18 services in comprehensive health education 19 and/or acquired immune deficiency syndrome 20 (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available 21 22 for the program previously operated as the 23 school health demonstration program. 24 Notwithstanding any other provision of law 25 to the contrary, funds appropriated herein 26 may be suballocated, subject to the 27 approval of the director of the budget, to 28 any state agency or department to accom-29 plish the purpose of this appropriation 30 (21775) 691,000 competitive grants for the 2023-24 31 For school year for extended day programs and 32 33 school violence prevention programs pursu-34 ant to section 2814 of the education law 35 provided, however, notwithstanding any inconsistent provisions of law, eligible 36 37 entities receiving funds for extended day 38 programs may include not-for-profit organ-39 izations working in collaboration with a 40 public school or school district (21776) 24,344,000 For aid payable for the 2023-24 school year 41 42 for support of county vocational education 43 and extension boards pursuant to section 44 1104 of the education law, provided, 45 however, that notwithstanding any incon-46 sistent provision of law, rule, or regu-47 lation, any apportionment of aid shall be 48 based on a quota amounting to one-half of 49 the salary paid each teacher, director, 50 assistant, and supervisor, where such salary is attributable to a course of 51 study first submitted to the commissioner 52

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for approval pursuant to section 1103 of 1 the education law on or before July 1, 2 3 2010, but not to exceed the amount 4 computed by the commissioner based upon an 5 assumed annualized salary equal to ten thousand five hundred dollars per school б 7 year on account of the employment of such teacher, director, assistant or supervisor 8 9 and provided further that payment from 10 this appropriation shall first be made for 11 approved claims for salary expenses for 12 the 2023-24 school year, and any amount 13 remaining after payment of such claims 14 shall be available for payment of unpaid 15 claims for prior school years (21781) 932,000 For services and expenses of the primary 16 17 mental health project at the children's 18 institute for the 2023-24 school year 19 For services and expenses associated with 20 21 the math and science high schools for the 22 2023-24 school year in the amount of 23 \$1,382,000, provided that such funds shall 24 be allocated equally among those entities 25 that received program funding for the 26 2007-08 school year (21779) 1,382,000 27 For additional services and expenses associ-28 ated with the Bard High School Early 29 College Queens for the 2023-24 school year 461,000 30 Funds appropriated herein shall be available for educational services and expenses of 31 the Syracuse city school district for the 32 33 say yes to education program (21800) 350,000 34 For services and expenses of the center for 35 autism and related disabilities at the state university of New York at Albany 36 37 (21782) 1,240,000 38 For postsecondary aid to Native Americans to 39 fund awards to eligible students. 40 Notwithstanding any other provision of law 41 to the contrary, the amount herein made 42 available shall constitute the state's 43 entire obligation for all costs incurred 44 under section 4118 of the education law in 45 state fiscal year 2023-24 (21833) 800,000 46 For services and expenses of the summer food program for the 2023-24 school year 47 48 49 Work Force Education. For partial reimburse-50 ment of services and expenses per contract 51 hour of work force education conducted by 52 the consortium for worker education (CWE),

2	program approved by the commissioner of
3	education that enable adults who are 21
4	years of age or older to obtain or retain
5	employment or improve their work skills
б	capacity to enhance their opportunities
7	for increased earnings and advancement
8	(21801) 11,500,000
9	For additional reimbursement of services and
10	expenses for the consortium for worker
11	education (CWE) 1,500,000
12	For services and expenses of the Consortium
13	for Workers Education Credential Initi-
14	ative 250,000
15	For services and expenses of the Executive
16	Leadership Institute
17	For services and expenses related to the
18	development, implementation and operation
19	of charter schools for the 2023-24 school
20	year including an amount sufficient to
21	support administrative/technical support
22	services provided by the charter school
23	institute of the state university of New
24	York, pursuant to a plan submitted by the
25	charter school institute and approved by
26	the board of trustees of the state univer-
27	sity of New York. This appropriation shall
28	only be available for expenditure upon the
29 30	approval of an expenditure plan by the director of the budget and funds appropri
30 31	director of the budget and funds appropri- ated herein shall be transferred to the
32	miscellaneous special revenue fund - char-
33	ter schools stimulus account (21803) 4,837,000
34	For the early college high schools program
35	for the 2023-24 school year, provided,
36	however, that expenditure of funds appro-
37	priated herein shall support the continua-
38	tion and expansion of the early college
39	high schools program pursuant to a plan
40	developed by the commissioner of education
41	and approved by the director of the budget
42	provided, further, that a portion of the
43	payment to the early college high schools
44	program awarded from this appropriation
45	shall be available on a sliding scale
46	based upon the number of college credits
47	earned annually by participating students
48	consistent with guidelines established by
49	the commissioner. Provided further that,
50	notwithstanding any provision of law to
51	the contrary, higher education partners
52	participating in an early college high

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1 schools program, or the entity/entities 2 responsible for setting tuition at the 3 institution, shall be authorized to set a 4 reduced rate of tuition and/or fees, or to 5 waive tuition and/or fees entirely, for б students enrolled in such early college 7 high schools program with no reduction in other state, local or other support for 8 such students earning college credit that 9 10 such higher education partner would other-11 wise be eligible to receive (56139) 1,000,000 12 For services and expenses of the clinically 13 rich intensive teacher institute bilingual 14 extension and English to speakers of other 15 languages program 385,000 16 For services and expenses of a teacher 17 diversity pipeline pilot operated by the 18 State University College at Buffalo for 19 the Buffalo City School District to assist 20 teacher aides and teaching assistants in 21 attaining the necessary educational and professional credentials to obtain teacher 22 23 certification 500,000 24 For services and expenses of a \$490,000 25 2023-24 school year program for mentoring 26 and tutoring operated by the Hillside 27 Children's Center, which is based on model 28 programs proven to be effective in producing outcomes that include, but are not 29 30 limited to, improved graduation rates, provided that such services shall be 31 32 provided to students in one or more city 33 school districts located in a city having 34 a population in excess of 125,000 and less 35 than 1,000,000 inhabitants (21804) 490,000 36 For payment of small government assistance 37 to school districts pursuant to subdivi-38 sion 7 of section 3641 of the education 39 law on or before March 31, 2024 upon audit 40 and warrant of the comptroller in the amount that small government assistance 41 42 was paid to school districts in state 43 fiscal year 2010-11 (23449) 1,868,000 44 For purposes of the Just for Kids program at 45 the State University of New York at Albany 46 (56005) 235,000 For educational services and expenses for 47 out-of-school immigrant youth and young 48 49 adults (56045) 1,000,000 50 For services and expenses of The New York 51 State United Teacher's Many Threads, One

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Fabric implicit bias training for public 1 2 3 For services and expenses to expand the DREAM program in New York City to sixth 4 5 grade 2,000,000 б Less expenditure savings due to the with-7 holding of a portion of employment prepa-8 ration education aid due to the city of New York equal to the reimbursement costs 9 10 of the work force education program from 11 aid payable to such city school district 12 payable on or after April 1, 2023; such 13 moneys shall be credited to the office of 14 pre-kindergarten through grade twelve education general fund-local assistance 15 account and which shall not exceed the 16 17 amount appropriated herein (21701) (13,000,000) 18 _____ 19 Program account subtotal 31,873,786,000 20 _____ Special Revenue Funds - Federal 21 22 Federal Education Fund 23 Federal Department of Education Account - 25210 24 For grants to schools for specific programs 25 including, but not limited to, grants for 26 purposes under title I of the elementary 27 and secondary education act. Provided 28 further that, notwithstanding any incon-29 sistent provision of law, the commissioner of education shall provide to the director 30 31 of the budget, the chairperson of the 32 senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal 33 34 35 36 government with respect to the use of any 37 funds appropriated by the federal govern-38 ment including state grants administered by the department. Notwithstanding any 39 40 inconsistent provision of law, a portion 41 of this appropriation may be suballocated 42 to other state departments and agencies, 43 subject to the approval of the director of 44 the budget, as needed to accomplish the 45 intent of this appropriation (21740) 1,771,819,000 For grants to schools and other eligible 46 47 entities for specific programs including, 48 but not limited to, state grants for 49 supporting effective instruction pursuant to title II of the elementary and second-50

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ary education act. Provided further that, 1 2 notwithstanding any inconsistent provision 3 of law, the commissioner of education 4 shall provide to the director of the budg-5 et, the chairperson of the senate finance б committee and the chairperson of the 7 assembly ways and means committee copies 8 any spending plans and/or budgets of submitted to the federal government with 9 10 respect to the use of any funds appropri-11 ated by the federal government including 12 state grants administered by the Depart-13 ment. Notwithstanding any inconsistent 14 provision of law, a portion of this appro-15 priation may be suballocated to other 16 state departments and agencies, subject to 17 the approval of the director of the budg-18 et, as needed to accomplish the intent of 19 this appropriation (23418) 256,841,000 20 For grants to schools and other eligible 21 entities for specific programs including, 22 but not limited to, the English language 23 acquisition program pursuant to title III 24 of the elementary and secondary education 25 act. Provided further that, notwithstand-26 ing any inconsistent provision of law, the 27 commissioner of education shall provide to 28 the director of the budget, the chair-29 person of the senate finance committee and 30 the chairperson of the assembly ways and 31 means committee copies of any spending plans and/or budgets submitted to the 32 33 federal government with respect to the use 34 any funds appropriated by the federal of 35 government including state grants adminis-36 tered by the department. Notwithstanding 37 inconsistent provision of law, a any 38 portion of this appropriation may be 39 suballocated to other state departments and agencies, subject to the approval of 40 the director of the budget, as needed to 41 42 accomplish the intent of this appropri-43 ation (23417) 65,331,000 44 For grants to schools and other eligible 45 entities for specific programs including, 46 but not limited to, the 21st century community learning centers, and student 47 48 support and academic enrichment pursuant 49 to title IV of the elementary and second-50 ary education act. Provided further that, 51 notwithstanding any inconsistent provision 52 of law, the commissioner of education

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shall provide to the director of the budg-1 2 et, the chairperson of the senate finance 3 committee and the chairperson of the assembly ways and means committee copies 4 5 of any spending plans and/or budgets б submitted to the federal government with 7 respect to the use of any funds appropri-8 ated by the federal government including 9 state grants administered by the Depart-Notwithstanding any inconsistent 10 ment. 11 provision of law, a portion of this appro-12 priation may be suballocated to other 13 state departments and agencies, subject to 14 the approval of the director of the budg-15 et, as needed to accomplish the intent of 16 this appropriation (23416) 253,326,000 17 For grants to schools and other eligible 18 entities for specific programs including, 19 but not limited to, the charter schools 20 program pursuant to title IV of the 21 elementary and secondary education act. 22 Provided further that, notwithstanding any 23 inconsistent provision of law, the commis-24 sioner of education shall provide to the 25 director of the budget, the chairperson of 26 senate finance committee and the the 27 chairperson of the assembly ways and means 28 committee copies of any spending plans 29 and/or budgets submitted to the federal 30 government with respect to the use of any 31 funds appropriated by the federal government including state grants administered 32 33 by the department. Notwithstanding any 34 inconsistent provision of law, a portion 35 of this appropriation may be suballocated 36 to other state departments and agencies, 37 subject to the approval of the director of 38 the budget, as needed to accomplish the 39 intent of this appropriation (23415) 28,000,000 40 For grants to schools and other eligible 41 entities for specific programs including, 42 but not limited to, the rural education 43 initiative pursuant to title V of the 44 elementary and secondary education act. 45 Provided further that, notwithstanding any 46 inconsistent provision of law, the commis-47 sioner of education shall provide to the 48 director of the budget, the chairperson of 49 the senate finance committee and the 50 chairperson of the assembly ways and means 51 committee copies of any spending plans 52 and/or budgets submitted to the federal

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government with respect to the use of any 1 2 funds appropriated by the federal govern-3 ment including state grants administered 4 by the department. Notwithstanding any 5 inconsistent provision of law, a portion б of this appropriation may be suballocated 7 to other state departments and agencies, 8 subject to the approval of the director of the budget, as needed to accomplish the 9 intent of this appropriation (23414) 5,000,000 10 11 For grants to schools and other eligible entities for specific programs including, 12 13 but not limited to, the homeless education program pursuant to title VII of the 14 15 McKinney Vento homeless assistance act. 16 Notwithstanding any inconsistent provision 17 of law, a portion of this appropriation 18 may be suballocated to other state depart-19 and agencies, subject to the ments 20 approval of the director of the budget, as 21 needed to accomplish the intent of this 22 appropriation (23413) 8,000,000 23 For grants to schools and other eligible 24 entities for specific programs including, but not limited to, the Carl D. Perkins 25 26 vocational and applied technology educa-27 tion act (VTEA). 28 Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation 30 may be suballocated to other state depart-31 and agencies, subject to the ments approval of the director of the budget, as 32 33 needed to accomplish the intent of this 34 appropriation (23477) 68,578,000 35 For various grants to schools and other eligible entities. Notwithstanding any 36 37 inconsistent provision of law, a portion 38 of this appropriation may be suballocated 39 to other state departments and agencies, 40 subject to the approval of the director of 41 the budget, as needed to accomplish the 42 intent of this appropriation (23407) 34,425,000 43 For the education of individuals with disa-44 bilities including up to \$3,000,000 for 45 services and expenses of early childhood 46 family and community engagement centers 47 and \$500,000 for services and expenses of 48 the center for autism and related disabil-49 ities at the state university of New York 50 at Albany. Notwithstanding any inconsist-51 ent provision of law, a portion of the 52 funds appropriated herein shall be avail-

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able, subject to a plan developed by the 1 2 commissioner of education and approved by 3 the director of the budget, for grants to 4 ensure appropriately certified teachers in 5 schools providing special services or programs as defined in paragraphs e, g, i б 7 and 1 of subdivision 2 of section 4401 of 8 the education law to children placed by school districts and in approved preschool 9 10 programs that provide full and half-day 11 educational programs in accordance with 12 section 4410 of the education law for children placed 13 bv school district. Provided further that, in the allocation 14 of funds, priority shall be given to those 15 16 programs with a demonstrated need to increase the number of certified teachers 17 18 to comply with state and federal require-19 ments. Such funds shall be made available 20 for such activities as certification preparation, training, assisting schools with 21 22 personnel shortages and supporting activ-23 ities that improve the delivery of 24 services to improve results for children 25 with disabilities. Provided further that 26 notwithstanding any inconsistent provision 27 of law, of the funds appropriated herein: 28 up to \$10,000,000 shall be available for 29 costs associated with schools operated 30 under article 85 of the education law 31 which otherwise would be payable through 32 the department's general fund aid to 33 localities appropriation, provided further 34 that notwithstanding any inconsistent any 35 provision of disbursements law, 36 against this \$10,000,000 shall immediately 37 reduce the amounts appropriated in the 38 education department's general fund aid to 39 localities for costs associated with 40 schools operated under article 85 of the 41 education law by an equivalent amount, and 42 the portion of such general fund appropri-43 ation so affected shall have no further 44 force or effect. 45 Notwithstanding any provision of the law to 46 the contrary, funds appropriated herein 47 shall be available for payment of liabilities heretofore accrued or hereafter to 48 49 accrue and subject to the approval of the 50 director of budget, such funds shall be

available to the department net of disal-

and

lowances, refunds, reimbursements

51

52

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credits. Notwithstanding any inconsistent 1 2 provision of law, a portion of this appropriation may be suballocated to other 3 4 state departments and agencies, as needed, 5 to accomplish the intent of this appropriб ation (21737) 987,970,000 7 _____ 8 Program account subtotal 3,479,290,000 9 _____ 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund Federal Health and Human Services Account - 25122 12 13 For grants to schools for specific programs 14 (21742) 5,000,000 15 _____ 16 Program account subtotal 5,000,000 17 _____ 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Federal Operating Grants Account - 25456 For grants to schools for specific programs 21 22 (21826) 5,000,000 23 _____ 24 Program account subtotal 5,000,000 25 _____ 26 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 27 28 Federal USDA-Food and Nutrition Services Account - 25026 29 For grants to schools and other eligible 30 entities for programs funded through the national school lunch act (21703) 1,716,536,000 31 32 _____ 33 Program account subtotal 1,716,536,000 34 _____ 35 Special Revenue Funds - Other 36 Charter School Stimulus Fund 37 Charter School Stimulus Account - 20601 38 For services and expenses related to development, implementation and operation of 39 charter schools, including facility costs 40 41 and loans to authorized schools, and 42 including funds available for transfer for 43 administrative/technical the support 44 services provided by the charter school

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institute of the state university of New 1 2 York. This appropriation shall only be available for 3 expenditure upon the approval of an expenditure plan by the 4 5 director of the budget (21700) 20,000,000 б _____ 7 Program account subtotal 20,000,000 8 _____ 9 Special Revenue Funds - Other 10 Combined Expendable Trust Fund New York State Teen Health Education Account - 20200 11 For teen health education, pursuant 12 to section 99-u of the state finance law 13 14 (55926) 120,000 15 _____ 16 Program account subtotal 120,000 17 _____ 18 Special Revenue Funds - Other 19 Mobile Sports Wagering Fund 20 Mobile Sports Wagering Account - 24955 For general support for public schools for 21 2023-24 school year pursuant to 22 the section 1367 of the racing, pari-mutuel 23 24 wagering and breeding law and section 92-c 25 of the state finance law (23367) 895,897,000 26 _____ 27 28 29 Special Revenue Funds - Other 30 NYS Commercial Gaming Fund 31 Commercial Gaming Revenue Account - 23701 32 For general support for public schools for the 2023-24 school year pursuant to para-33 34 graph b of subdivision 5 of section 35 97-nnnn of the state finance law (56140) ... 131,200,000 36 _____ 37 Program account subtotal 131,200,000 38 _____ 39 Special Revenue Funds - Other 40 State Lottery Fund 41 State Lottery Account - 20901 42 For general support for public schools for 43 the 2023-24 school year, provided that, 44 notwithstanding any other provision of law

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to the contrary, in computing the addi-1 2 tional lottery grant pursuant to subpara-3 graph (4) of paragraph b of subdivision 4 4 of section 92-c of the state finance law for the 2023-24 school year, the base 5 б grant shall not exceed \$2,073,980,000 7 (21735) 2,062,980,000 For allowances to private schools for the 8 blind and deaf for the 2023-24 school year 9 10 (23460) 20,000 11 For general support for public schools, for 12 the June 2022-23 school year payment 13 (23495) 240,000,000 14 _____ 15 Program account subtotal 2,303,000,000 16 17 Special Revenue Funds - Other 18 State Lottery Fund 19 VLT Education Account - 20904 20 For general support for public schools for 21 the 2023-24 school year pursuant to 22 subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state 23 24 finance law (23494) 1,033,000,000 25 _____ 26 Program account subtotal 1,033,000,000 27 28 Special Revenue Funds - Other 29 NYS Cannabis Revenue Fund 30 Cannabis Education Account - 24801 31 For additional general support for public schools for the 2023-24 school year pursu-32 33 ant to paragraph a of subdivision 4 of 34 section 99-ii of the state finance law 4,856,000 35 _____ Program account subtotal 4,856,000 36 37 _____ 38 SCHOOL TAX RELIEF PROGRAM 1,716,913,000 39 _____ 40 Special Revenue Funds - Other School Tax Relief Fund 41 School Tax Relief Account - 20551 42 43 For payments to local governments relating to the school tax relief (STAR) program 44

1	including state aid pursuant to section
2	1306-a of the real property tax law.
3	Up to \$5,000,000 of the funds appropriated
4	hereby may be suballocated or transferred
5	to the department of taxation and finance
6	for the purpose of making direct payments
7	to certain property owners from the
8	account established pursuant to subpara-
9	graph (iii) of paragraph (a) of subdivi-
10	sion 14 of section 425 of the real proper-
11	ty tax law (21709) 1,716,913,000
12	

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For case services provided on or after October 1, 2020 to disabled б individuals in accordance with economic eligibility criteria devel-7 oped by the department (21713) 8 54,000,000 (re. \$49,043,000) 9 For services and expenses of independent living centers (21856) 10 16,000,000 (re. \$11,053,000) 11 For college readers aid payments (21854) 12 1,000,000 (re. \$727,000) For services and expenses of supported employment and integrated 13 14 employment opportunities provided on or after October 1, 2020: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 (re. \$13,969,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2022-23 school year for those programs administered by the state education department 20 21 (23411) ... 1,843,000 (re. \$1,843,000) 22 For competitive grants for adult literacy/education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2021-22 school year and for the 2022-23 30 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2021-22 school year (23410) 31 32 ... 7,793,000 (re. \$7,793,000)

33 By chapter 53, section 1, of the laws of 2021:

34 For case services provided on or after October 1, 2019 to disabled 35 individuals in accordance with economic eligibility criteria devel-36 oped by the department (21713) 37 54,000,000 (re. \$14,824,000) For services and expenses of independent living centers (21856) 38 39 13,361,000 (re. \$1,233,000) 40 For services and expenses of supported employment and integrated 41 employment opportunities provided on or after October 1, 2019: 42 For services and expenses of programs providing or leading to the 43 provision of time-limited services or long-term support services 44 (21741) ... 15,160,000 (re. \$11,481,000) 45 For grants to schools for programs involving literacy and basic educa-46 tion for public assistance recipients for the 2021-22 school year 47 for those programs administered by the state education department 48 (23411) ... 1,843,000 (re. \$1,060,000)

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For competitive grants for adult literacy/education aid to public and 1 2 private not-for-profit agencies, including but not limited to, 2 and 3 4 year colleges, community based organizations, libraries, and 4 volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 5 б 7 a second language to persons 16 years of age or older for the 8 remaining payments of the 2020-21 school year and for the 2021-22 school year, provided further that no more than \$300,000 shall be 9 available for remaining payments for the 2020-21 school year (23410) 10 11 ... 6,293,000 (re. \$3,071,000) 12 By chapter 53, section 1, of the laws of 2020: For case services provided on or after October 1, 2018 to disabled 13 14 individuals in accordance with economic eligibility criteria developed by the department (21713) 15 16 17 For services and expenses of supported employment and integrated 18 employment opportunities provided on or after October 1, 2018: 19 For services and expenses of programs providing or leading to the 20 provision of time-limited services or long-term support services 21 (21741) ... 15,160,000 (re. \$3,712,000) 22 For grants to schools for programs involving literacy and basic educa-23 tion for public assistance recipients for the 2020-21 school year 24 for those programs administered by the state education department 25 (23411) ... 1,843,000 (re. \$159,000) 26 For competitive grants for adult literacy/education aid to public and 27 private not-for-profit agencies, including but not limited to, 2 and 28 4 year colleges, community based organizations, libraries, and 29 volunteer literacy organizations and institutions which meet quality 30 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 31 32 a second language to persons 16 years of age or older for the 33 remaining payments of the 2019-20 school year and for the 2020-21 34 school year, provided further that no more than \$300,000 shall be 35 available for remaining payments for the 2019-20 school year (23410) 36 ... 6,293,000 (re. \$225,000) By chapter 53, section 1, of the laws of 2019: 37 For grants to schools for programs involving literacy and basic educa-38 39 tion for public assistance recipients for the 2019-20 school year 40 for those programs administered by the state education department 41 (23411) ... 1,843,000 (re. \$10,000) 42 For competitive grants for adult literacy/education aid to public and 43 private not-for-profit agencies, including but not limited to, 2 and 44 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality 45 46 standards promulgated by the commissioner of education to provide 47 programs of basic literacy, high school equivalency, and English as 48 a second language to persons 16 years of age or older for the remaining payments of the 2018-19 school year and for the 2019-20 49 school year, provided further that no more than \$300,000 shall be 50

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available for remaining payments for the 2018-19 school year (23410) 1 2 ... 6,293,000 (re. \$482,000) 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For grants to schools for programs involving literacy and basic educaб tion for public assistance recipients for the 2018-19 school year 7 for those programs administered by the state education department 8 (23411) ... 1,843,000 (re. \$24,000) 9 For competitive grants for adult literacy/education aid to public and 10 private not-for-profit agencies, including but not limited to, 2 and 11 4 year colleges, community based organizations, libraries, and 12 volunteer literacy organizations and institutions which meet quality 13 standards promulgated by the commissioner of education to provide 14 programs of basic literacy, high school equivalency, and English as 15 a second language to persons 16 years of age or older for the 16 remaining payments of the 2017-18 school year and for the 2018-19 17 school year, provided further that no more than \$300,000 shall be 18 available for remaining payments for the 2017-18 school year (23410) 19 ... 6,293,000 (re. \$47,000) chapter 53, section 1, of the laws of 2017, as added by chapter 50, 20 By 21 section 2, of the laws of 2017: 22 For competitive grants for adult literacy/ education aid to public and private not-for-profit agencies, including but not limited to, 2 and 23 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the remaining payments of the 2016-17 school year and for the 2017-18 29 30 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2016-17 school year (23410) 31 32 ... 6,293,000 (re. \$207,000) 33 Special Revenue Funds - Federal 34 Federal Education Fund 35 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2022: 36 For case services provided to individuals with disabilities (21713) 37 ... 70,000,000 (re. \$70,000,000) 38 39 For the independent living program (21856) 40 2,572,000 (re. \$2,572,000) 41 For the supported employment program (21741) 42 For grants to schools and other eligible entities for adult basic 43 44 education, literacy, and civics education pursuant to the workforce 45 investment act (21734) ... 48,704,000 (re. \$48,704,000)

46 By chapter 53, section 1, of the laws of 2021:

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services provided to individuals with disabilities (21713) 1 For case 2 ... 70,000,000 (re. \$61,959,000) 3 For the independent living program (21856) 4 For the supported employment program (21741) 5 б 7 For grants to schools and other eligible entities for adult basic 8 education, literacy, and civics education pursuant to the workforce 9 investment act (21734) ... 48,704,000 (re. \$38,852,000) 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 VESID Social Security Account - 22001 By chapter 53, section 1, of the laws of 2022: 13 For the rehabilitation of social security disability beneficiaries 14 15 (21852) ... 6,871,000 (re. \$6,871,000) By chapter 53, section 1, of the laws of 2021: 16 For the rehabilitation of social security disability beneficiaries 17 18 (21852) ... 11,760,000 (re. \$8,847,000) 19 By chapter 53, section 1, of the laws of 2020: 20 For the rehabilitation of social security disability beneficiaries 21 (21852) ... 11,760,000 (re. \$5,376,000) By chapter 53, section 1, of the laws of 2019: 22 23 For the rehabilitation of social security disability beneficiaries 24 (21852) ... 11,760,000 (re. \$11,760,000) By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 25 section 2, of the laws of 2018: 26 27 For the rehabilitation of social security disability beneficiaries 28 (21852) ... 11,760,000 (re. \$7,896,000) 29 Special Revenue Funds - Other 30 Vocational Rehabilitation Fund 31 Vocational Rehabilitation Account - 23051 By chapter 53, section 1, of the laws of 2022: 32 33 For services and expenses of the special workers' compensation program 34 (21852) ... 698,000 (re. \$698,000) By chapter 53, section 1, of the laws of 2021: 35 For services and expenses of the special workers' compensation program 36 37 (21852) ... 698,000 (re. \$672,000) By chapter 53, section 1, of the laws of 2020: 38 For services and expenses of the special workers' compensation program 39 40 (21852) ... 698,000 (re. \$694,000) 41 By chapter 53, section 1, of the laws of 2019:

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1 For services and expenses of the special workers' compensation program 2 (21852) ... 698,000 (re. \$696,000)

- 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018:
- 5 For services and expenses of the special workers' compensation program 6 (21852) ... 698,000 (re. \$698,000)

7 CULTURAL EDUCATION PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

Aid to public libraries including aid to New York public library 11 12 (NYPL) and NYPL's science industry and business library. Provided 13 that, notwithstanding any provision of law, rule or regulation to 14 the contrary, such aid, and the state's liability therefor, shall 15 represent fulfillment of the state's obligation for this program 16 (21846) ... 96,127,000 (re. \$3,421,000) For services and expenses of the Schomburg Center for Research in 17 Black Culture ... 375,000 (re. \$375,000) 18 19 For services and expenses of the Langston Hughes Community Library and 20 Cultural Center of Queens Library ... 112,500 (re. \$112,500) 21 Aid to educational television and radio. Notwithstanding any provision 22 of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for 23 24 this program (21848) ... 14,027,000 (re. \$2,183,000)

25 By chapter 53, section 1, of the laws of 2021:

Aid to public libraries including aid to New York public library 26 27 (NYPL) and NYPL's science industry and business library. Provided 28 that, notwithstanding any provision of law, rule or regulation to 29 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 30 (21846) ... 91,627,000 (re. \$234,000) 31 32 For services and expenses of the Langston Hughes Community Library and 33 Cultural Center of Queens Library ... 75,000 (re. \$75,000)

34 By chapter 53, section 1, of the laws of 2020:

Aid to public libraries including aid to New York public library 35 36 (NYPL) and NYPL's science industry and business library. Provided 37 that, notwithstanding any provision of law, rule or regulation to 38 the contrary, such aid, and the state's liability therefor, shall 39 represent fulfillment of the state's obligation for this program 40 (21846) ... 91,627,000 (re. \$104,000) For services and expenses of the Langston Hughes Community Library and 41 Cultural Center of Queens Library ... 75,000 (re. \$56,000) 42

43 By chapter 53, section 1, of the laws of 2019:

44 Aid to public libraries including aid to New York public library 45 (NYPL) and NYPL's science industry and business library. Provided

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1 that, notwithstanding any provision of law, rule or regulation to 2 the contrary, such aid, and the state's liability therefor, shall 3 represent fulfillment of the state's obligation for this program (21846) ... 91,627,000 (re. \$195,000) 4 5 For services and expenses of the Langston Hughes Community Library and б Cultural Center of Queens Library ... 75,000 (re. \$62,000) By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 7 section 2, of the laws of 2018: 8 9 For services and expenses of the Langston Hughes Community Library and 10 Cultural Center of Queens Library ... 75,000 (re. \$20,000) 11 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 12 13 For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library ... 75,000 (re. \$75,000) 14 15 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 16 17 Federal Operating Grants Account - 25456 By chapter 53, section 1, of the laws of 2022: 18 19 For aid to public libraries pursuant to various federal laws including 20 the library services technology act (21851) 21 By chapter 53, section 1, of the laws of 2021: 22 23 For aid to public libraries pursuant to various federal laws including 24 the library services technology act (21851) 25 5,400,000 (re. \$1,934,000) By chapter 53, section 1, of the laws of 2020: 26 27 For aid to public libraries pursuant to various federal laws including 28 the library services technology act (21851) 29 5,400,000 (re. \$1,620,000) By chapter 53, section 1, of the laws of 2019: 30 31 For aid to public libraries pursuant to various federal laws including 32 the library services technology act (21851) 33 5,400,000 (re. \$272,000) 34 chapter 53, section 1, of the laws of 2018, as added by chapter 54, By 35 section 2, of the laws of 2018: For aid to public libraries pursuant to various federal laws including 36 37 the library services technology act (21851) 38 39 Special Revenue Funds - Other 40 New York State Local Government Records Management Improvement Fund 41 Local Government Records Management Account - 20501

42 By chapter 53, section 1, of the laws of 2022:

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Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 (re. \$6,363,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) ... 461,000 (re. \$440,000)

8 By chapter 53, section 1, of the laws of 2021:

Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law (21849) ... 8,346,000 (re. \$5,056,000)
Aid for documentary heritage grants and aid to eligible archives,
libraries, historical societies, museums, and to certain organizations including the state education department that provide services
to such programs (21850) ... 461,000 (re. \$372,000)

16 By chapter 53, section 1, of the laws of 2020: 17 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 18 19 affairs law (21849) ... 8,346,000 (re. \$8,346,000) 20 Aid for documentary heritage grants and aid to eligible archives, 21 libraries, historical societies, museums, and to certain organiza-22 tions including the state education department that provide services 23 to such programs (21850) ... 461,000 (re. \$458,000)

By chapter 53, section 1, of the laws of 2019: 24 25 Grants to individual local governments or groups of cooperating local 26 governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 (re. \$5,255,000) 27 28 Aid for documentary heritage grants and aid to eligible archives, 29 libraries, historical societies, museums, and to certain organiza-30 tions including the state education department that provide services 31 to such programs (21850) ... 461,000 (re. \$371,000)

By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
section 2, of the laws of 2018:
Grants to individual local governments or groups of cooperating local

35 governments as provided in section 57.35 of the arts and cultural 36 affairs law (21849) ... 8,346,000 (re. \$2,651,000) 37 Aid for documentary heritage grants and aid to eligible archives, 38 libraries, historical societies, museums, and to certain organiza-39 tions including the state education department that provide services 40 to such programs (21850) ... 461,000 (re. \$4,000)

41 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 42 section 2, of the laws of 2017:

Grants to individual local governments or groups of cooperating local
governments as provided in section 57.35 of the arts and cultural
affairs law (21849) ... 8,346,000 (re. \$4,124,000)
Aid for documentary heritage grants and aid to eligible archives,
libraries, historical societies, museums, and to certain organiza-

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tions including the state education department that provide services 1 to such programs (21850) ... 461,000 (re. \$5,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 Grants to individual local governments or groups of cooperating local 5 governments as provided in section 57.35 of the arts and cultural б affairs law (21849) ... 8,346,000 (re. \$5,346,000) 7 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 11 12 For liberty partnerships program awards as prescribed by section 612 13 of the education law as added by chapter 425 of the laws of 1988. 14 Notwithstanding any other section of law to the contrary, funding 15 for such programs in the 2022-23 fiscal year shall be limited to the 16 amount appropriated herein (21830) 17 24,238,360 (re. \$24,238,360) 18 For higher education opportunity program awards. Funds appropriated 19 herein shall be used by independent colleges to expand opportunities 20 for the educationally and economically disadvantaged at independent 21 institutions of higher learning, and may be used to support current-22 ly enrolled HEOP students in projects that phase out (21832) ... 23 46,896,420 (re. \$42,798,000) 24 For science and technology entry program (STEP) awards (21834) 25 20,871,680 (re. \$20,871,680) 26 For collegiate science and technology entry program (CSTEP) awards 27 (21835) ... 15,816,390 (re. \$15,319,000) 28 For teacher opportunity corps program awards (21837) 29 450,000 (re. \$450,000) 30 For services and expenses of a foster youth initiative, to provide 31 additional services and expenses to expand opportunities through 32 existing postsecondary opportunity programs at the State University 33 of New York, City University of New York, and other degree-granting 34 institutions for foster youth; and to provide any necessary supple-35 mental financial aid for foster youth, which may include the cost of 36 tuition and fees, books, transportation, housing and other expenses 37 as determined by the commissioner to be necessary for such foster 38 youth to attend college; financial aid outreach to foster youth; 39 summer college preparation programs to help foster youth transition 40 to college, prepare them to navigate on-campus systems, and provide 41 preparation in reading, writing, and mathematics for foster youth 42 who need it; advisement, counseling, tutoring, and academic assist-43 ance for foster youth; and supplemental housing and meals for foster 44 youth. A portion of these funds may be suballocated to other state 45 departments, agencies, the State University of New York, and the 46 City University of New York. Notwithstanding any law, rule, or regu-47 lation to the contrary, funds provided to the State University of 48 New York may be utilized to support state-operated campuses, statu-

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1 tory colleges, or community colleges as appropriate (55913) ... 2 7,920,000 (re. \$7,920,000) 3 For state financial assistance to expand high needs nursing programs 4 at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 (re. \$941,000) 5 б For services and expenses of the national board for professional 7 teaching standards certification grant program for the 2022-23 8 school year (21785) ... 368,000 (re. \$368,000) 9 For enhancing supports and services for students with disabilities 10 enrolled in New York State degree granting colleges and universities (23344) ... 2,000,000 (re. \$2,000,000) 11 For services and expenses of Latino U College Access (LUCA) ... 12 13 350,000 (re. \$350,000) 14 For services and expenses of the Associated Medical Schools of New 15 York for the Dental Grants Program. Funds appropriated herein shall 16 be available for teaching students to work with individuals with 17 disabilities during the 2023 and 2024 state fiscal year 18 19 Niagara University - First Responder Emergency Management Disability 20 Awareness Training Program ... 50,000 (re. \$50,000) For services and expenses of On Point for College, Inc 21 22 200,000 (re. \$200,000) 23 By chapter 53, section 1, of the laws of 2021: 24 For liberty partnerships program awards as prescribed by section 612 25 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding 26 for such programs in the 2021-22 fiscal year shall be limited to the 27 28 amount appropriated herein (21830) 29 18,361,860 (re. \$15,344,000) For higher education opportunity program awards. Funds appropriated 30 herein shall be used by independent colleges to expand opportunities 31 32 for the educationally and economically disadvantaged at independent 33 institutions of higher learning, and may be used to support current-34 ly enrolled HEOP students in projects that phase out (21832) 35 35,526,920 (re. \$12,188,000) 36 For science and technology entry program (STEP) awards (21834) 37 15,811,180 (re. \$10,060,000) 38 For collegiate science and technology entry program (CSTEP) awards (21835) ... 11,981,890 (re. \$4,604,000) 39 For teacher opportunity corps program awards (21837) 40 41 450,000 (re. \$450,000) 42 For services and expenses of a foster youth initiative, to provide 43 additional services and expenses to expand opportunities through 44 existing postsecondary opportunity programs at the State University 45 of New York, City University of New York, and other degree-granting 46 institutions for foster youth; and to provide any necessary supple-47 mental financial aid for foster youth, which may include the cost of 48 tuition and fees, books, transportation, housing and other expenses 49 as determined by the commissioner to be necessary for such foster 50 youth to attend college; financial aid outreach to foster youth; summer college preparation programs to help foster youth transition 51

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1 to college, prepare them to navigate on-campus systems, and provide 2 preparation in reading, writing, and mathematics for foster youth 3 who need it; advisement, counseling, tutoring, and academic assist-4 ance for foster youth; and supplemental housing and meals for foster 5 youth. A portion of these funds may be suballocated to other state б departments, agencies, the State University of New York, and the 7 City University of New York. Notwithstanding any law, rule, or regu-8 lation to the contrary, funds provided to the State University of 9 New York may be utilized to support state-operated campuses, statutory colleges, or community colleges as appropriate (55913) ... 10 11 6,000,000 (re. \$4,028,000) For services and expenses of the national board for professional 12 13 teaching standards certification grant program for the 2021-22 14 school year (21785) ... 184,000 (re. \$184,000) 15 For enhancing supports and services for students with disabilities 16 enrolled in New York State degree granting colleges and universities 17 (23344) ... 2,000,000 (re. \$1,030,000) 18 For services and expenses of Syracuse University's Inclusive Program 19 ... 100,000 (re. \$100,000) The appropriation made by chapter 53, section 1, of the laws of 2020, is 20 21 hereby amended and reappropriated to read: 22 For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. 23 24 Notwithstanding any other section of law to the contrary, funding for such programs in the 2020-21 fiscal year shall be limited to the 25 26 amount appropriated herein (21830) 27 18,361,860 (re. \$2,835,000) 28 Unrestricted aid to independent colleges and universities, notwith-29 standing any other section of law to the contrary, aid otherwise due 30 and payable in the [2021-22] 2020-21 fiscal year shall be limited to the amount appropriated herein (21831) 31 35,129,000 (re. \$1,757,000) 32 33 For higher education opportunity program awards. Funds appropriated 34 herein shall be used by independent colleges to expand opportunities 35 for the educationally and economically disadvantaged at independent 36 institutions of higher learning, and may be used to support current-37 ly enrolled HEOP students in projects that phase out (21832) . . . 38 35,526,920 (re. \$1,485,000) 39 For science and technology entry program (STEP) awards (21834) 40 15,811,180 (re. \$857,000) 41 For collegiate science and technology entry program (CSTEP) awards 42 (21835) ... 11,981,890 (re. \$711,000) 43 For teacher opportunity corps program awards (21837) 44 450,000 (re. \$450,000) For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through 45 46 47 existing postsecondary opportunity programs at the State University 48 New York, City University of New York, and other degree-granting of 49 institutions for foster youth; and to provide any necessary supple-50 mental financial aid for foster youth, which may include the cost of tuition and fees, books, transportation, housing and other expenses 51

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as determined by the commissioner to be necessary for such foster 1 2 youth to attend college; financial aid outreach to foster youth; 3 summer college preparation programs to help foster youth transition 4 to college, prepare them to navigate on-campus systems, and provide 5 preparation in reading, writing, and mathematics for foster youth б who need it; advisement, counseling, tutoring, and academic assist-7 ance for foster youth; and supplemental housing and meals for foster 8 youth. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the 9 City University of New York. Notwithstanding any law, rule, or regu-10 11 lation to the contrary, funds provided to the State University of 12 New York may be utilized to support state-operated campuses, statu-13 tory colleges, or community colleges as appropriate (55913) ... 6,000,000 (re. \$445,000) 14 For services and expenses of the national board for professional 15 16 teaching standards certification grant program for the 2020-21 17 school year (21785) ... 368,000 (re. \$260,000) By chapter 53, section 1, of the laws of 2019: 18 For liberty partnerships program awards as prescribed by section 612 19 20 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for 21 22 such programs in the 2019-20 fiscal year shall be limited to the 23 amount appropriated herein (21830) 24 15,301,860 (re. \$2,250,000) 25 For science and technology entry program (STEP) awards (21834) 26 13,176,180 (re. \$1,002,000) 27 For collegiate science and technology entry program (CSTEP) awards 28 (21835) ... 9,984,890 (re. \$1,154,000) For teacher opportunity corps program awards (21837) 29 30 31 For services and expenses of a foster youth initiative, to provide 32 additional services and expenses to expand opportunities through 33 existing postsecondary opportunity programs at the State University 34 of New York, City University of New York, and other degree-granting 35 institutions for foster youth; and to provide any necessary supple-36 mental financial aid for foster youth, which may include the cost of 37 tuition and fees, books, transportation, housing and other expenses 38 as determined by the commissioner to be necessary for such foster 39 youth to attend college; financial aid outreach to foster youth; 40 summer college preparation programs to help foster youth transition 41 to college, prepare them to navigate on-campus systems, and provide 42 preparation in reading, writing, and mathematics for foster youth 43 who need it; advisement, counseling, tutoring, and academic assist-44 ance for foster youth; and supplemental housing and meals for foster 45 youth. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the 46 47 City University of New York. Notwithstanding any law, rule, or regu-48 lation to the contrary, funds provided to the State University of 49 New York may be utilized to support state-operated campuses, statu-50 tory colleges, or community colleges as appropriate (55913) ... 51 1,500,000 (re. \$28,000)

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For services and expenses of the national board for professional 1 2 teaching standards certification grant program for the 2019-20 3 school year (21785) ... 368,000 (re. \$188,000) 4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 5 section 1, of the laws of 2020: б For higher education opportunity program awards. Funds appropriated 7 herein shall be used by independent colleges to expand opportunities 8 for the educationally and economically disadvantaged at independent institutions of higher learning, and may be used to support current-9 10 ly enrolled HEOP students in projects that phase out (21832) 11 29,605,920 (re. \$2,360,000) 12 chapter 53, section 1, of the laws of 2018, as added by chapter 54, By section 2, of the laws of 2018: 13 14 For liberty partnerships program awards as prescribed by section 612 15 of the education law as added by chapter 425 of the laws of 1988. 16 Notwithstanding any other section of law to the contrary, funding for 17 such programs in the 2018-19 fiscal year shall be limited to the amount appropriated herein (21830) ... 15,301,860 ... (re. \$397,000) 18 19 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities 20 21 for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 22 23 29,605,920 (re. \$512,000) For science and technology entry program (STEP) awards (21834) 24 25 13,176,180 (re. \$622,000) 26 For collegiate science and technology entry program (CSTEP) awards 27 (21835) ... 9,984,890 (re. \$266,000) 28 For services and expenses of a foster youth initiative to ensure 29 support is available through current post-secondary opportunity 30 programs at public and independent institutions for foster youth 31 including summer transition programs, and to provide foster youth 32 with financial aid outreach, counseling services, and direct finan-33 cial support. Provided however, a portion of these funds may be used 34 to provide supplemental housing and meals for foster youth not 35 currently enrolled in a post-secondary opportunity program at SUNY. 36 A portion of these funds may be suballocated to other state depart-37 ments, agencies, the State University of New York, and the City 38 University of New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of New York 39 40 may be utilized to support state-operated campuses, statutory 41 colleges, or community colleges as appropriate (55913) 42 1,500,000 (re. \$20,000) 43 For services and expenses of the national board for professional 44 teaching standards certification grant program for the 2018-19 school year (21785) ... 368,000 (re. \$109,000) 45 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 46 47 section 2, of the laws of 2017: 48 For liberty partnerships program awards as prescribed by section 612 49 of the education law as added by chapter 425 of the laws of 1988.

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 7 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\$	Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein (21830)
$\begin{array}{c} 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 445\\ 445\\ 445\\ 445\\ 445\\ 445\\ 445\\$	By chapter 53, section 1, of the laws of 2016: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)
46 47 48 49 50 51	including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan- cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)

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For services and expenses of the national board for professional 1 2 teaching standards certification grant program for the 2016-17 3 school year (21785) ... 368,000 (re. \$129,000) 4 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 5 section 1, of the laws of 2015: б For science and technology entry program (STEP)awards (21834)7 11,845,180 (re. \$161,000) For services and expenses of the national board for professional 8 teaching standards certification grant program for the 2015-16 9 10 school year (21785) ... 368,000 (re. \$166,000) 11 By chapter 53, section 1, of the laws of 2014: 12 For liberty partnerships program awards as prescribed by section 612 13 of the education law as added by chapter 425 of the laws of 1988. 14 Notwithstanding any other section of law to the contrary, funding for 15 such programs in the 2014-15 fiscal year shall be limited to the 16 amount appropriated herein (21830) ... 12,918,260 (re. \$31,000) 17 For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 18 school year (21785) ... 368,000 (re. \$111,000) 19 20 Special Revenue Funds - Federal 21 Federal Education Fund Federal Department of Education Account - 25210 22 By chapter 53, section 1, of the laws of 2022: 23 For grants to schools and other eligible entities for programs pursu-24 25 ant to various federal laws including, but not limited to: title II 26 supporting effective instruction. 27 Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the 28 29 director of the budget, to any state agency or department, and 30 interchanged to other accounts, to accomplish the purpose of this 31 appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appro-32 33 priation (23419) ... 5,000,000 (re. \$5,000,000) OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 34 35 General Fund 36 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 37 For services and expenses of the Yonkers City School District (56043) 38 39 12,000,000 (re. \$12,000,000) For services and expenses of the East Ramapo Central School District 40 (55949) ... 225,000 (re. \$225,000) 41 42 For universal prekindergarten expansion grants for prekindergarten 43 programs serving four-year-old students in new full-day placements 44 or for the conversion of half-day placements to full-day placements for programs operating in the 2022-23 school year, based on a 45

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1 request for proposals, in which all school districts would be eligi-2 ble to apply, developed by the commissioner of education and approved by the director of the budget, provided further that the 3 commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, 4 5 б but not limited to, the following: (i) the extent to which the 7 district's proposal would prioritize funds to maximize the total 8 number of eligible children in the district served in prekindergar-9 ten programs, (ii) proposal quality, and (iii) the level of existing prekindergarten services in the district; provided that preference 10 11 for the 2022-23 awards shall be given to programs serving high 12 levels of economically disadvantaged students. Provided further that 13 funds appropriated herein shall only be awarded to school districts 14 which meet the requirements of section 3602-ee of the education law. 15 Provided that grants awarded pursuant to this request for proposal 16 process shall be equal to \$7,000 per pupil for students served by 17 teachers without a certificate valid for service in early childhood 18 grades and \$10,000 per pupil for students served by teachers with 19 valid certificates for service in early childhood grades. Programs 20 shall (i) provide instruction for at least five hours per school day 21 for full-day prekindergarten programs; (ii) agree to offer instruc-22 tion consistent with applicable New York state prekindergarten early 23 learning standards; and (iii) otherwise comply with all of the same 24 rules and requirements as the statewide universal prekindergarten 25 programs pursuant to section 3602-ee of the education law except as 26 modified herein. 27 Provided further that funds appropriated herein shall only be used to 28 supplement and not supplant current local expenditures of federal, 29 state or local funds on prekindergarten programs and the number of 30 placements in such programs from such sources and that current local 31 expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided 32 33 directly or via contract to eligible children enrolled in a universal prekindergarten program in accordance with section 3602-e 34 35 of the education law. 36 Notwithstanding any provision of law to the contrary, programs that 37 provide services for fewer than 180 days will be subject to the 38 provisions of subdivision 16 of section 3602-e of the education law 39 (23387) ... 25,000,000 (re. \$25,000,000) 40 For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2021-22 school year, as 41 42 defined by paragraph (a) of subdivision 1 of section 2856 of the 43 education law (55907) ... 185,000,000 (re. \$67,459,000) 44 For charter schools facilities aid for the 2021-22 school year and 45 prior school years pursuant to subdivision 6-g of section 3602 of 46 the education law (55971) ... 100,000,000 (re. \$6,611,000) Funds appropriated herein shall be used to provide awards to school 47 48 districts, boards of cooperative educational services, and other 49 eligible entities based on a plan developed by the commissioner of 50 education and approved by the director of the budget. Provided that 51 least the following amounts of the funds appropriated herein at shall be made available as follows: 52

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(i) \$21,590,000 for the continuation of school-wide extended learning 1 grants to school districts or school districts in collaboration with 2 3 not-for-profit community-based organizations pursuant to the guide-4 lines set forth and the awards made pursuant to chapter 53 of the 5 laws of 2013. б (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 7 NYS pathways in technology early college high schools request for 8 proposals, pursuant to chapter 53 of the laws of 2013. 9 (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for 10 proposals, pursuant to chapter 53 of the laws of 2014. 11 12 (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for 13 14 proposals, pursuant to chapter 53 of the laws of 2015. 15 (v) \$3,750,000 for grants awarded based on responses to the 2018-2024 16 NYS pathways in technology early college high school request for 17 proposals, pursuant to chapter 53 of the laws of 2017. 18 (vi) \$2,437,000 for grants awarded based on responses to the 2019-2025 19 NYS pathways in technology early college high school request for 20 proposals, pursuant to chapter 53 of the laws of 2018. 21 \$4,058,000 for the continuation of early college high school (vii) awards made based on responses to the New York state early college 22 23 high school ECHS program request for proposals pursuant to chapter 24 53 of the laws of 2017. 25 (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall 26 be made available for new pathways in technology early college high 27 school grants and \$4,500,000 shall be made available for new smart 28 scholars early college high school grants, pursuant to a plan devel-29 oped by the commissioner of education and approved by the director 30 of the budget. Provided that such requests for proposal shall contain contingent 31 requirements to meet program goals and metrics. Provided further 32 33 that such grants shall be made available after the issuance of a 34 report by the commissioner in a form prescribed by the director of 35 the budget including analysis of college credits granted to program 36 graduates. Such report shall be completed no later than June 30, 37 2022 and such funds shall be released promptly thereafter. 38 \$1,364,000 for the continuation of smart scholars early college (ix) 39 high school grants, provided that funds shall be used pursuant to 40 the guidelines set forth and the awards made pursuant to chapter 53 41 of the laws of 2013. 42 (x) \$1,883,000 for the continuation of smart scholars early college 43 high school grants, provided that funds shall be used pursuant to 44 the guidelines set forth and the awards made pursuant to chapter 53 45 of the laws of 2018. 46 (xi) \$1,798,000 for the continuation of smart transfer early college 47 high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursu-48 49 ant to chapter 53 of the laws of 2016. (xii) \$20,500,000 for the continuation of the master teacher program, 50 51 pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 52

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1 2018, and chapter 53 of the laws of 2019; notwithstanding any 2 provision of law to the contrary, upon approval of the director of 3 the budget, the funds hereby made available for master teacher 4 program funding may be suballocated, interchanged, transferred or 5 otherwise made available to the state university of New York for the 6 services and expenses of administering such program.

7 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to 8 chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; 9 notwithstanding any provision of law to the contrary, upon approval 10 of the director of the budget, the funds hereby made available for 11 QUALITYstarsNY may be suballocated, interchanged, transferred or 12 otherwise made available to the office of children and family 13 services for the sole purpose of administering such system.

- 14 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-15 ducation teacher incentive scholarship program, pursuant to chapter 16 53 of the laws of 2015; notwithstanding any provision of law to the 17 contrary, upon approval of the director of the budget, the funds 18 hereby made available for the masters-in-education teacher incentive 19 scholarship program may be suballocated, interchanged, transferred 20 or otherwise made available to the higher education services corpo-21 ration for the sole purpose of administering such program.
- 22 \$35,000,000 for the continuation of awards made based on (xv) 23 responses to the empire state after-school program request for 24 proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the 25 director of the budget, the funds hereby made available may be 26 27 suballocated, interchanged, transferred or otherwise made available 28 to the office of children and family services for the sole purpose 29 of administering such grants.
- 30 (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for 31 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-32 33 ing any provision of law to the contrary, upon approval of the 34 director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 35 36 to the office of children and family services for the sole purpose 37 of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- 46 (xviii) \$5,800,000 for services and expenses to subsidize the remain47 ing cost of advanced placement and international baccalaureate exam
 48 fees for low-income students, as determined by free and reduced
 49 price lunch eligibility, pursuant to a plan developed by the commis50 sioner of education and approved by the director of the budget.
 51 (xix) \$1,500,000 for grants for the advanced courses access program
- 51 (xix) \$1,500,000 for grants for the advanced courses access program 52 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the

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laws of 2019, provided that such grants shall be awarded to school
 districts and/or boards of cooperative educational services in order
 to increase advanced course offerings for students, particularly in
 districts with no or very limited advanced course offerings.

5 $(\mathbf{x}\mathbf{x})$ \$400,000 for empire state excellence in teaching awards pursuant б to chapter 53 of the laws of 2017; notwithstanding any provision of 7 law to the contrary, upon approval of the director of the budget, 8 the funds hereby made available may be suballocated, interchanged, 9 transferred or otherwise made available to the state university of 10 New York for the services and expenses of administering such awards. 11 (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018. 12

13 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school
 14 breakfast programs pursuant to chapter 53 of the laws of 2018.

(xxiii) \$250,000 for grants to school districts to allow community
 schools to expand mental health services and capacity of community
 school programs pursuant to chapter 53 of the laws of 2018.

18 (xxiv) \$1,500,000 for the continuation of the refugee and immigrant 19 student welcome grants program, pursuant to chapter 53 of the laws 20 2019; notwithstanding any provision of law to the contrary, upon of 21 approval of the director of the budget, the funds hereby made avail-22 able for the refugee and immigrant student welcome grants program 23 may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for 24 25 the services and expenses of administering such awards.

- 26 (xxv) \$3,000,000 for grants to school districts to allow districts to
 27 increase the use of alternative approaches to student discipline,
 28 pursuant to chapter 53 of the laws of 2019.
- (xxvi) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxvii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

42 (xxviii) \$1,500,000 for the continuation of the expanded mathematics 43 access program, pursuant to chapter 53 of the laws of 2019; notwith-44 standing any provision of law to the contrary, upon approval of the 45 director of the budget, the funds hereby made available for the 46 expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state 47 university of New York for the services and expenses of administer-48 49 ing such awards.

50 (xxix) \$200,000 for the continuation of the New York state youth coun-51 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 52 provision of law to the contrary, upon approval of the director of

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the budget, the funds hereby made avail- able for the New York state 1 2 youth council may be suballocated, interchanged, transferred or 3 otherwise made available to the office of children and family 4 services for the services and expenses of administering such coun-5 cil. б (xxx) \$10,000,000 for student mental health support grants to school 7 districts, pursuant to chapter 53 of the laws of 2020; 8 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 9 suballocated, interchanged, transferred or otherwise made available 10 to the office of mental health for the sole purpose of administering 11 12 such grants. 13 (xxxi) \$2,000,000 for additional master teacher and school counselor 14 awards to support individual high-performing teachers and school 15 counselors; provided that awards shall prioritize support of teach-16 ers of color, career and technical education teachers, and guidance 17 counselors. 18 Provided further that the funds hereby made available shall support 19 the award of stipends of \$15,000 per annum over four years to such 20 individual teachers or school counselors, and of related costs, 21 administered by the state university of New York pursuant to a plan 22 developed in consultation with the commissioner of education, who 23 shall consult with appropriate state organizations representing K-12 24 public school teachers and school counselors, and approved by the 25 director of the budget, to build a corps of outstanding teachers and 26 counselors in order to improve the quality of instruction and coun-27 seling at public schools. Such plan for use of funding hereby made 28 available shall: (i) establish an application process; (ii) include 29 guidelines by which applications from eligible teachers and school 30 counselors shall be evaluated, which shall include, but not be 31 limited to, evidence of professional achievement and effectiveness; and 32 (iii) provide periodic opportunities for professional develop-33 ment for successful applicants. 34 Notwithstanding any provision of law to the contrary, upon approval of 35 the director of the budget, the funds hereby made available may be 36 suballocated, interchanged, transferred or otherwise made available 37 to the state university of New York for the services and expenses of 38 administering such awards. Nothing herein shall be construed to 39 limit the rights of labor organizations representing teachers and 40 school counselors to collectively bargain terms and conditions pursuant to article 14 of the civil service law. 41 42 Notwithstanding any provision of law to the contrary, the \$2,000,000 43 made available in item (xxxi) herein shall constitute the compet-44 itive awards amount authorized for the 2022-23 school year (23306) 45 ... 231,363,000 (re. \$225,546,000) 46 For grants to school districts to support programs designed to improve 47 school climate; provided that funds appropriated herein shall be 48 awarded to districts to implement programs focused on meeting the 49 holistic needs of students using proven models or innovative 50 approaches, pursuant to a plan developed by the commissioner of 51 education and approved by the director of the budget; and provided

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further that such plan shall prioritize schools with high levels of 1 suspensions (23365) ... 2,000,000 (re. \$2,000,000) 2 3 For services and expenses of community school regional technical assistance centers for the 2022-23 school year. Funds appropriated 4 5 herein shall be used to operate three regional centers that shall б provide technical assistance to school districts establishing or 7 operating community school programs, pursuant to a plan developed by 8 the commissioner of education and approved by the director of the 9 budget. Provided, further, that such plan shall establish a process 10 for selection of nonprofit entities with expertise in community school programs and technical assistance to operate such centers 11 12 (55962) ... 1,200,000 (re. \$1,200,000) 13 For services and expenses of the my brother's keeper initiative. A 14 portion of this appropriation may be transferred to any other program or fund within the state education department for these 15 purposes (55928) ... 18,000,000 (re. \$16,984,000) 16 17 For services and expenses of remaining obligations for the 2021-22 18 school year for support for the operation of targeted prekindergar-19 ten for those providers not eligible to receive funding pursuant to 20 section 3602-e of the education law and for support for providers 21 continuing to operate such programs in the 2022-23 school year. Such 22 funds shall be expended pursuant to a plan developed by the commis-23 sioner of education and approved by the director of the budget 24 (21763) ... 1,303,000 (re. \$1,303,000) 25 For services and expenses of remaining obligations of a \$14,260,000 26 teacher resources and computer training centers program for the 27 2021-22 school year (55985) ... 4,278,000 (re. \$914,000) 28 Funds appropriated herein shall be available for services and expenses of a \$21,392,000 teacher resources and computer training center 29 30 program for the 2022-23 school year (23445) 31 14,974,000 (re. \$13,410,000) For education of children of migrant workers for the 2022-23 school 32 33 year (21764) ... 89,000 (re. \$89,000) 34 For the school lunch and breakfast program. 35 Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to 36 reimburse sponsors of non-profit school lunch, breakfast, or other 37 38 school child feeding programs based upon the number of federally 39 reimbursable breakfasts and lunches served to students under such 40 program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled 41 "National School Lunch Act," P.L. 79-396, as amended, or the 42 the 43 provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as 44 amended, in the case of school breakfast programs to reimburse spon-45 sors in excess of the federal rates of reimbursement. Notwithstand-46 ing any provision of law to the contrary, the moneys hereby appro-47 priated, or so much thereof as may be necessary, are to be available 48 for the purposes herein specified for obligations heretofore accrued 49 or hereafter to accrue for the school years beginning July 1, 2020, 50 July 1, 2021 and July 1, 2022. 51 Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable 52

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during the 2022-23 state fiscal year for state reimbursement for 1 2 school lunch and breakfast programs (21702) 3 34,400,000 (re. \$23,251,000) 4 For additional funds to reimburse sponsors of school lunch programs 5 that have purchased at least 30 percent of their total food products б for their school lunch service program from New York State farmers, 7 growers, producers, or processors, based upon the number of feder-8 ally reimbursable lunches served to students under such program 9 agreements entered into by the state education department and such 10 sponsors, in accordance with the provisions of the "National School Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 11 12 the federal and State rates of reimbursement, provided, that the of total State subsidy shall not exceed twenty-five cents per school 13 14 lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided 15 16 further that funds appropriated herein shall be made available on or 17 after April 1, 2023 (55986) ... 10,000,000 (re. \$10,000,000) 18 For additional services of the school lunch and breakfast program to 19 pay the student cost of reduced price meals effective July 1, 2022 20 (23316) ... 2,300,000 (re. \$2,300,000) For nonpublic school aid payable in the 2022-23 school year to reim-21 22 burse 2021-22 school year expenses. Provided that nonpublic schools 23 shall continue to receive aid based on either a 5.0/5.5 hour stand-24 ard instructional day, or another work day as certified by the 25 nonpublic school officials, in accordance with the methodology for 26 computing salary and benefits applied by the department in paying 27 aid for the 2012-13 and prior school years. Notwithstanding any 28 provision of law, rule or regulation to the contrary, each nonpublic 29 school which seeks aid payable in the 2022-23 school year shall 30 submit a claim for such aid to the state education department no later than April 1, 2023, and such claims shall be paid by the 31 32 Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or after April 1, 33 34 2023 (21769) ... 115,652,000 (re. \$115,652,000) 35 For aid payable in the 2022-23 school year for additional nonpublic 36 school aid to reimburse 2021-22 school year expenses. 37 Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 38 2022-23 school year shall submit a claim for such aid to the state 39 40 education department no later than April 1, 2023, and such claims shall be paid by the Department no later than May 31, 2023. Provided 41 42 further that funds appropriated herein shall be made available on or 43 after April 1, 2023 (21770) ... 77,476,000 (re. \$77,476,000) 44 For additional aid payable in the 2022-23 school year for additional 45 nonpublic school aid to reimburse 2021-22 school year expenses 46 (23384) ... 1,900,000 (re. \$1,900,000) For academic intervention for nonpublic schools based on a plan to be 47 48 developed by the commissioner of education and approved by the 49 director of the budget (21771) ... 922,000 (re. \$922,000) 50 For services and expenses related to nonpublic school STEM programs 51 (55964) ... 55,000,000 (re. \$55,000,000)

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1 For additional services and expenses related to nonpublic school STEM 2 programs (55964) ... 3,000,000 (re. \$3,000,000) 3 For costs associated with schools for the blind and deaf and other 4 students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain insti-5 б tutions to be paid for the purposes provided under section 4204-a of 7 education law for the education of deaf children under 3 years the 8 of age, including transfers to the miscellaneous special revenue 9 fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the 10 11 budget.

- 12 the amounts appropriated herein, up to \$84,700,000 shall be avail-Of 13 able for reimbursement to school districts for the tuition costs of 14 students attending schools for the blind and deaf during the 2020-21 15 school year pursuant to subdivision 2 of section 4204 of the educa-16 tion law and subdivision 2 of section 4207 of the education law, and 17 up to \$9,000,000 shall be available for remaining allowable 18 purposes.
- 19 Provided further that, notwithstanding any inconsistent provision of 20 law, upon disbursement of funds appropriated for allowances to 21 schools for the blind and deaf in the individuals with disabilities 22 program special revenue funds-federal/aid to localities for purposes 23 of this appropriation, funds appropriated herein shall be reduced in 24 an amount equivalent to such disbursement and the portion of this 25 appropriation so affected shall have no further force or effect.
- Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) ... 93,700,000 (re. \$23,048,000)
- For July and August programs for school-aged children with handicap-32 ping conditions pursuant to section 4408 of the education law. 33 34 Moneys appropriated herein shall be used as follows: (i) for remain-35 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 36 37 schools operated under articles 87 and 88 of the education law, and 38 (iii) notwithstanding any inconsistent provision of law, for 39 payments made pursuant to this appropriation for current school year 40 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 41 42 and maintenance rates and transportation expense provided for here-43 in; provided, however, that eligible claims shall be payable in the 44 order that such claims have been approved for payment by the commis-45 sioner of education, but in no case shall a single payee draw down 46 more than 45 percent of this appropriation, and provided further 47 that no claim shall be set aside for insufficiency of funds to make 48 a complete payment, but shall be eligible for a partial payment in 49 year and shall retain its priority date status for subsequent one 50 appropriations designated for such purposes. Notwithstanding any 51 inconsistent provision of law, funds appropriated herein shall only 52 be available for liabilities incurred prior to July 1, 2023, shall

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be used to pay 2021-22 school year claims in the first instance, and 1 2 represent the maximum amount payable during the 2022-23 state fiscal 3 year. 4 Notwithstanding any provision of law to the contrary, funds appropri-5 ated herein shall be available for payment of liabilities heretofore б accrued or hereafter to accrue and, subject to the approval of the 7 director of the budget, such funds shall be available to the depart-8 ment net of disallowances, refunds, reimbursements and credits 9 (21707) ... 364,500,000 (re. \$242,598,000) 10 For the state's share of the costs of the education of preschool chil-11 dren with disabilities pursuant to section 4410 of the education 12 law. Notwithstanding any inconsistent provision of law to the 13 contrary, the amount appropriated herein shall support a state share 14 of preschool handicapped education costs for the 2021-22 school year 15 limited to 59.5 percent of such total approved expenditures, and 16 furthermore, notwithstanding any other provision of law, local 17 claims for reimbursement of costs incurred prior to the 2020-21 18 school year and during the 2020-21 school year that have been 19 approved for payment by the education department as of March 31, 20 2022 shall be the first claims paid from this appropriation. 21 Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore 22 23 accrued or hereafter to accrue and, subject to the approval of the 24 director of the budget, such funds shall be available to the depart-25 ment net of disallowances, refunds, reimbursements and credits 26 (21706) ... 1,035,000,000 (re. \$260,082,000) 27 Notwithstanding any inconsistent provision of law, funding made avail-28 able by this appropriation shall support direct salary costs and 29 related fringe benefits associated with any minimum wage increase 30 that takes effect on or after December 31, 2016, pursuant to section 31 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school 32 33 districts and those that are required to file a consolidated fiscal 34 report with the state education department and provide preschool and 35 school-age special education services under articles 81, 85 and 89 36 of the education law. Each eligible organization in receipt of fund-37 ing made available by this appropriation shall submit written 38 certification, in such form and at such time as the commissioner 39 shall prescribe, attesting to how such funding will be or was used 40 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the 41 42 director of the budget, the amounts appropriated herein may be 43 increased or decreased by interchange or transfer to any local 44 assistance appropriation of the state education department (55938) 45 ... 17,180,000 (re. \$17,180,000) 46 For services and expenses of the New York state center for school 47 safety for the 2022-23 school year. Funds appropriated herein shall 48 be used to operate a statewide center and shall be subject to an 49 expenditure plan approved by the director of the budget (21774) 50 51 For services and expenses of the health education program for the 2022-23 school year. Funds appropriated herein shall be available 52

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for health-related programs including, but not limited to, 1 those 2 providing instruction and supportive services in comprehensive 3 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 4 5 available for the program previously operated as the school health б demonstration program. Notwithstanding any other provision of law to 7 the contrary, funds appropriated herein may be suballocated, subject 8 to the approval of the director of the budget, to any state agency 9 or department to accomplish the purpose of this appropriation (21775) ... 691,000 (re. \$691,000) 10 11 For competitive grants for the 2022-23 school year for extended day 12 programs and school violence prevention programs pursuant to section 13 2814 of the education law provided, however, notwithstanding any 14 inconsistent provisions of law, eligible entities receiving funds 15 for extended day programs may include not-for-profit organizations 16 working in collaboration with a public school or school district 17 (21776) ... 24,344,000 (re. \$24,344,000) 18 For aid payable for the 2022-23 school year for support of county 19 vocational education and extension boards pursuant to section 1104 20 of the education law, provided, however, that notwithstanding any 21 inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the 22 23 salary paid each teacher, director, assistant, and supervisor, where 24 such salary is attributable to a course of study first submitted to 25 the commissioner for approval pursuant to section 1103 of the educa-26 tion law on or before July 1, 2010, but not to exceed the amount 27 computed by the commissioner based upon an assumed annualized salary 28 equal to ten thousand five hundred dollars per school year on 29 account of the employment of such teacher, director, assistant or 30 supervisor and provided further that payment from this appropriation 31 shall first be made for approved claims for salary expenses for the 32 2022-23 school year, and any amount remaining after payment of such 33 claims shall be available for payment of unpaid claims for prior 34 school years (21781) ... 932,000 (re. \$830,000) 35 For services and expenses of the primary mental health project at the 36 children's institute for the 2022-23 school year (21778) 37 894,000 (re. \$894,000) 38 For services and expenses associated with the math and science high 39 schools for the 2022-23 school year in the amount of \$1,382,000, 40 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 41 42 (21779) ... 1,382,000 (re. \$1,382,000) 43 For additional services and expenses associated with the Bard High 44 School Early College Queens for the 2022-23 school year (55939) 45 461,000 (re. \$461,000) 46 Funds appropriated herein shall be available for educational services 47 and expenses of the Syracuse city school district for the say yes to 48 education program (21800) ... 350,000 (re. \$350,000) 49 For services and expenses of the center for autism and related disa-50 bilities at the state university of New York at Albany (21782) . . . 51 1,240,000 (re. \$1,240,000)

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1	For postsecondary aid to Native Americans to fund awards to eligible
2	students. Notwithstanding any other provision of law to the contra-
3	ry, the amount herein made available shall constitute the state's
4	entire obligation for all costs incurred under section 4118 of the
5	education law in state fiscal year 2022-23 (21833)
б	800,000 (re. \$800,000)
7	For services and expenses of the summer food program for the 2022-23
8	school year (21784) 3,049,000 (re. \$37,000)
9	Work Force Education. For partial reimbursement of services and
10	expenses per contract hour of work force education conducted by the
11	consortium for worker education (CWE), a private not-for-profit
12	corporation program approved by the commissioner of education that
13	enable adults who are 21 years of age or older to obtain or retain
14	employment or improve their work skills capacity to enhance their
15	opportunities for increased earnings and advancement (21801)
16	13,000,000 (re. \$7,910,000)
17	For services and expenses of the Consortium for Workers Education
18	Credential Initiative <u>(55967)</u> 250,000 (re. \$250,000)
19	For services and expenses of the Executive Leadership Institute
20	475,000 (re. \$475,000)
21	For services and expenses of the Magellan Foundation, Inc
22	475,000 (re. \$475,000)
23	For the early college high schools program for the 2022-23 school
24	year, provided, however, that expenditure of funds appropriated
25	herein shall support the continuation and expansion of the early
26	college high schools program pursuant to a plan developed by the
27	commissioner of education and approved by the director of the budget
28	provided, further, that a portion of the payment to the early
29	college high schools program awarded from this appropriation shall
30	be available on a sliding scale based upon the number of college
31	credits earned annually by participating students consistent with
32	guidelines established by the commissioner. Provided further that,
33	notwithstanding any provision of law to the contrary, higher educa-
34	tion partners participating in an early college high schools
35	program, or the entity/entities responsible for setting tuition at
36	the institution, shall be authorized to set a reduced rate of
37	tuition and/or fees, or to waive tuition and/or fees entirely, for
38	students enrolled in such early college high schools program with no
39	reduction in other state, local or other support for such students
40	earning college credit that such higher education partner would
41	otherwise be eligible to receive (56139)
42	1,465,000 (re. \$1,417,000)
43	For services and expenses of the clinically rich intensive teacher
44	institute bilingual extension and English to speakers of other
45	languages program (55998) 385,000 (re. \$385,000)
46	For services and expenses of a teacher diversity pipeline pilot oper-
47	ated by the State University College at Buffalo for the Buffalo City
48	School District to assist teacher aides and teaching assistants in
49	attaining the necessary educational and professional credentials to
50	obtain teacher certification (55997)
51	500,000 (re. \$500,000)

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For services and expenses of a \$490,000 2022-23 school year program 1 for mentoring and tutoring operated by the Hillside Children's 2 3 Center, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved 4 5 graduation rates, provided that such services shall be provided to б students in one or more city school districts located in a city 7 having a population in excess of 125,000 and less than 1,000,000 8 inhabitants (21804) ... 490,000 (re. \$490,000) 9 For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 (re. \$235,000) 10 For educational services and expenses for out of school immigrant 11 youth and young adults (56045) ... 1,000,000 (re. \$1,000,000) 12 13 For services and expenses of Many Threads, One Fabric union led 14 implicit bias training for public school educators (23347) 15 1,250,000 (re. \$1,250,000) 16 For services and expenses of the Fund for the City of New York - Prom-17 ise Project ... 300,000 (re. \$300,000) 18 For services and expenses of United Community Schools, Incorporated 19 ... 450,000 (re. \$450,000) For services and expenses of the Mind Builders Creative Arts Center 20 21 ... 365,000 (re. \$365,000) For services and expenses of the BioBus ... 400,000 ... (re. \$400,000) 22 23 For services and expenses of Educators for Student Success ... 100,000 24 For services and expenses of the Long Island Latino Teachers Associ-25 26 ation ... 40,000 (re. \$40,000) 27 For services and expenses of NYC Kids RISE, Inc 28 650,000 (re. \$650,000) 29 For services and expenses of the Universal Hip Hop Museum 30 150,000 (re. \$150,000) 31 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 32 33 24 of the state finance law or any provision of law to the contrary, 34 funds from this appropriation shall be allocated only pursuant to a 35 plan (i) approved by the temporary president of the senate and the 36 director of the budget which sets forth either an itemized list of 37 grantees with the amount to be received by each, or the methodology 38 for allocating such appropriation, and (ii) which is thereafter 39 included in a senate resolution calling for the expenditure of such 40 funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 41 42 6,750,000 (re. \$3,710,000) 43 For additional grants in aid to certain school districts, public 44 libraries, and not-for-profit institutions. Notwithstanding section 45 24 of the state finance law or any provision of law to the contrary, 46 funds from this appropriation shall be allocated only pursuant to a 47 plan (i) approved by the speaker of the assembly and the director of 48 the budget which sets forth either an itemized list of grantees with 49 the amount to be received by each, or the methodology for allocating 50 such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which 51 resolution must be approved by a majority vote of all members 52

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- 3 The appropriation made by chapter 53, section 1, of the laws of 2022, is 4 hereby amended and reappropriated to read:
- 5 For continuation of a statewide universal full-day prekindergarten б program in accordance with section 3602-ee of the education law to 7 reimburse school districts and/or eligible entities for the cost of 8 awarded programs operating in the 2022-23 school year and prior school years; provided that up to 25 percent of a school district's 9 10 and/or eligible entity's awarded funds shall be made available in 11 the final quarter of the year in which services are provided as an 12 advance on subsequent school year liabilities; provided further that 13 funds appropriated herein shall only be awarded to school districts 14 and/or eligible entities which meet requirements provided for in 15 section 3602-ee of the education law.
- 16 Provided further that funds appropriated herein shall only be used to 17 supplement and not supplant current local expenditures of federal, 18 state or local funds on prekindergarten programs and the number of 19 placements in such programs from such sources and that current local 20 expenditures shall include any local expenditures of federal, state 21 or local funds used to supplement or extend services provided 22 directly or via contract to eligible children enrolled in a 23 universal prekindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the 24 25 contrary, the funds appropriated herein shall only be available for 26 a statewide universal full-day prekindergarten program and, as of 27 July 1, [2023] 2024, may be suballocated or transferred to any other 28 appropriation for the sole purpose of administering such program. 29 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the 30 provisions of subdivision 16 of section 3602-e of the education law 31 32 (56138) ... 340,000,000 (re. \$340,000,000) 33 For New York state recover from COVID school program grants for the 34 [2022-23] <u>2023-24</u> and [2023-24] <u>2024-25</u> school years, pursuant to a 35 plan developed by the commissioner of education and approved by the 36 director of the budget, to school districts and boards of cooper-37 ative educational services to address student well-being and learn-38 loss in response to the trauma brought about by the COVID-19 inq 39 pandemic through the following: (i) the employment of mental health professionals, the expansion of school-based mental health services, 40 41 or other evidence-based mental health supports for students and 42 school staff or (ii) the creation or expansion of summer learning,
- 43 after-school, or extended day and year programs for students. 44 Provided further that such grants shall be awarded based on factors 45 including, but not limited to, the following: (i) measures of the 46 need of students to be served by the school district or board of 47 cooperative educational services, (ii) the school district's proposal to target the highest-need schools and students, or board 48 49 of cooperative educational services' proposal to target the 50 highest-need students, (iii) the extent to which the district's or board of cooperative educational services' proposal would address 51

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student learning loss or well-being in response to the trauma 1 2 brought about by the COVID-19 pandemic, (iv) the extent to which the 3 proposal would provide for delivery of services directly in school 4 buildings, (v) the extent to which the proposal maximizes the number 5 of students served, and (vi) proposal quality. б Provided further that a school district or board of cooperative educa-7 tional services shall be eligible for a grant in an amount not to 8 exceed the amount of local, state, and federal funds that it commits 9 to expend on the same allowable purpose or purposes for which it 10 seeks a grant. 11 Provided further that of the amount appropriated herein, up to \$50,000,000 shall be available for awards for the [2022-23] 2023-24 12 13 school year, and up to \$50,000,000 shall be available for awards for 14 the [2023-24] 2024-25 school year. Provided further that no school district or board of cooperative 15 educational services shall receive more than 40 percent of the total 16 17 New York state recover from COVID school program grant allocation. 18 Notwithstanding section 40 of the state finance law or any provision 19 of law to the contrary, this appropriation shall remain in full 20 force and effect to the maximum extent allowed by law (23364) 21 100,000,000 (re. \$100,000,000) 22 By chapter 53, section 1, of the laws of 2021: 23 For services and expenses of the East Ramapo Central School District 24 (55949) ... 1,000,000 (re. \$1,000,000) For services and expenses of community school regional technical 25 26 assistance centers for the 2021-22 school year. Funds appropriated 27 herein shall be used to operate three regional centers that shall 28 provide technical assistance to school districts establishing or 29 operating community school programs, pursuant to a plan developed by 30 the commissioner of education and approved by the director of the budget. Provided, further, that such plan shall establish a process 31 32 for selection of nonprofit entities with expertise in community 33 school programs and technical assistance to operate such centers 34 (55962) ... 1,200,000 (re. \$754,000) 35 For services and expenses of the my brother's keeper initiative. A 36 portion of this appropriation may be transferred to any other program or fund within the state education department for these 37 38 purposes (55928) ... 18,000,000 (re. \$12,919,000) For services and expenses of remaining obligations of a \$14,260,000 39 teacher resources and computer training centers program for the 40 41 2020-21 school year (55985) ... 4,278,000 (re. \$781,000) 42 Funds appropriated herein shall be available for services and expenses 43 of a \$14,260,000 teacher resources and computer training center 44 program for the 2021-22 school year (23445) 45 9,982,000 (re. \$2,619,000) For education of children of migrant workers for the 2021-22 school 46 47 year (21764) ... 89,000 (re. \$75,000) 48 For additional funds to reimburse sponsors of school lunch programs 49 that have purchased at least 30 percent of their total food products 50 for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of feder-51

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ally reimbursable lunches served to students under such program 1 agreements entered into by the state education department and such 2 3 sponsors, in accordance with the provisions of the "National School 4 Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess 5 of the federal and State rates of reimbursement, provided, that the б total State subsidy shall not exceed twenty-five cents per school 7 lunch meal, which shall include any annual state subsidy received by 8 such sponsor under any other provision of State law, provided 9 further that funds appropriated herein shall be made available on or 10 after April 1, 2022 (55986) ... 10,000,000 (re. \$10,000,000) For additional services of the school lunch and breakfast program to 11 pay the student cost of reduced price meals effective July 1, 2021 12 13 (23316) ... 2,300,000 (re. \$2,300,000) 14 For nonpublic school aid payable in the 2021-22 school year to reimburse 2020-21 school year expenses. Provided that nonpublic schools 15 16 shall continue to receive aid based on either a 5.0/5.5 hour stand-17 ard instructional day, or another work day as certified by the 18 nonpublic school officials, in accordance with the methodology for 19 computing salary and benefits applied by the department in paying 20 aid for the 2012-13 and prior school years. Notwithstanding any 21 provision of law, rule or regulation to the contrary, each nonpublic 22 school which seeks aid payable in the 2021-22 school year shall 23 submit a claim for such aid to the state education department no 24 later than April 1, 2022, and such claims shall be paid by the 25 Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 26 2022 (21769) ... 115,652,000 (re. \$590,000) 27 28 For aid payable in the 2021-22 school year for additional nonpublic 29 school aid to reimburse 2020-21 school year expenses. Notwithstanding any provision of law, rule or regulation to the 30 contrary, each nonpublic school which seeks aid payable in the 31 2021-22 school year shall submit a claim for such aid to the state 32 33 education department no later than April 1, 2022, and such claims 34 shall be paid by the Department no later than May 31, 2022. Provided 35 further that funds appropriated herein shall be made available on or after April 1, 2022 (21770) ... 77,476,000 (re. \$782,000) 36 37 For academic intervention for nonpublic schools based on a plan to be 38 developed by the commissioner of education and approved by the 39 director of the budget (21771) ... 922,000 (re. \$922,000) 40 For services and expenses related to nonpublic school STEM programs (55964) ... 40,000,000 (re. \$40,000,000) 41 For costs associated with schools for the blind and deaf and other 42 43 students with disabilities subject to article 85 of the education 44 law, including state aid for blind and deaf pupils in certain insti-45 tutions to be paid for the purposes provided under section 4204-a of 46 the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue 47 48 fund Rome school for the deaf account pursuant to a plan to be 49 developed by the commissioner and approved by the director of the 50 budget. 51 Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of 52

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students attending schools for the blind and deaf during the 2020-21 1 school year pursuant to subdivision 2 of section 4204 of the educa-2 tion law and subdivision 2 of section 4207 of the education law, and 3 to \$9,000,000 shall be available for remaining allowable 4 up 5 purposes. б Provided further that, notwithstanding any inconsistent provision of 7 law, upon disbursement of funds appropriated for allowances to 8 schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes 9 of this appropriation, funds appropriated herein shall be reduced in 10 11 an amount equivalent to such disbursement and the portion of this 12 appropriation so affected shall have no further force or effect. 13 Notwithstanding any provision of the law to the contrary, funds appro-14 priated herein shall be available for payment of liabilities hereto-15 fore accrued or hereafter to accrue and, subject to the approval of 16 the director of the budget, such funds shall be available to the 17 department net of disallowances, refunds, reimbursements and credits 18 (21705) ... 93,700,000 (re. \$13,156,000) 19 For July and August programs for school-aged children with handicap-20 ping conditions pursuant to section 4408 of the education law. 21 Moneys appropriated herein shall be used as follows: (i) for remain-22 ing base year and prior school years obligations, (ii) for the 23 purposes of subdivision 4 of section 3602 of the education law for 24 schools operated under articles 87 and 88 of the education law, and 25 notwithstanding any inconsistent provision of law, for (iii) 26 payments made pursuant to this appropriation for current school year 27 obligations, provided, however, that such payments shall not exceed 28 70 percent of the state aid due for the sum of the approved tuition 29 and maintenance rates and transportation expense provided for here-30 in; provided, however, that eligible claims shall be payable in the 31 order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down 32 33 more than 45 percent of this appropriation, and provided further 34 that no claim shall be set aside for insufficiency of funds to make 35 a complete payment, but shall be eligible for a partial payment in 36 one year and shall retain its priority date status for subsequent 37 appropriations designated for such purposes. Notwithstanding any 38 inconsistent provision of law, funds appropriated herein shall only 39 be available for liabilities incurred prior to July 1, 2022, shall be used to pay 2020-21 school year claims in the first instance, and 40 41 represent the maximum amount payable during the 2021-22 state fiscal 42 year. 43 Notwithstanding any provision of law to the contrary, funds appropri-44 ated herein shall be available for payment of liabilities heretofore 45 accrued or hereafter to accrue and, subject to the approval of the 46 director of the budget, such funds shall be available to the depart-47 ment net of disallowances, refunds, reimbursements and credits 48 (21707) ... 364,500,000 (re. \$52,597,000) 49 For the state's share of the costs of the education of preschool chil-50 dren with disabilities pursuant to section 4410 of the education 51 law. Notwithstanding any inconsistent provision of law to the 52 contrary, the amount appropriated herein shall support a state share

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1 of preschool handicapped education costs for the 2020-21 school year 2 limited to 59.5 percent of such total approved expenditures, and 3 furthermore, notwithstanding any other provision of law, local 4 claims for reimbursement of costs incurred prior to the 2019-20 school year and during the 2019-20 school year that have been approved for payment by the education department as of March 31, 5 б 7 2021 shall be the first claims paid from this appropriation. 8 Notwithstanding any provision of law to the contrary, funds appropri-9 ated herein shall be available for payment of liabilities heretofore 10 accrued or hereafter to accrue and, subject to the approval of the 11 director of the budget, such funds shall be available to the depart-12 ment net of disallowances, refunds, reimbursements and credits 13 (21706) ... 1,035,000,000 (re. \$208,727,000) 14 Notwithstanding any inconsistent provision of law, funding made avail-15 able by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase 16 17 that takes effect on or after December 31, 2016, pursuant to section 18 652 of the labor law. Organizations eligible for funding made avail-19 able by this appropriation shall be limited to special act school 20 districts and those that are required to file a consolidated fiscal 21 report with the state education department and provide preschool and 22 school-age special education services under articles 81, 85 and 89 23 of the education law. Each eligible organization in receipt of fund-24 ing made available by this appropriation shall submit written 25 certification, in such form and at such time as the commissioner 26 shall prescribe, attesting to how such funding will be or was used 27 for purposes eligible under this appropriation. Notwithstanding any 28 inconsistent provision of law, and subject to the approval of the 29 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 30 31 32 ... 17,180,000 (re. \$17,180,000) 33 For services and expenses of the New York state center for school 34 safety for the 2021-22 school year. Funds appropriated herein shall 35 be used to operate a statewide center and shall be subject to an 36 expenditure plan approved by the director of the budget (21774) 466,000 (re. \$466,000) 37 38 For services and expenses of the health education program for the 39 2021-22 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 40 providing instruction and supportive services in comprehensive 41 42 health education and/or acquired immune deficiency syndrome (AIDS) 43 education. Of the amounts appropriated herein, \$86,000 shall be 44 available for the program previously operated as the school health 45 demonstration program. Notwithstanding any other provision of law to 46 the contrary, funds appropriated herein may be suballocated, subject 47 to the approval of the director of the budget, to any state agency 48 or department to accomplish the purpose of this appropriation 49 (21775) ... 691,000 (re. \$421,000) 50 For competitive grants for the 2021-22 school year for extended day 51 programs and school violence prevention programs pursuant to section 52 2814 of the education law provided, however, notwithstanding any

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inconsistent provisions of law, eligible entities receiving funds 1 for extended day programs may include not-for-profit organizations 2 3 working in collaboration with a public school or school district (21776) ... 24,344,000 (re. \$12,743,000) 4 5 For aid payable for the 2021-22 school year for support of county б vocational education and extension boards pursuant to section 1104 7 of the education law, provided, however, that notwithstanding any 8 inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the 9 10 salary paid each teacher, director, assistant, and supervisor, where 11 such salary is attributable to a course of study first submitted to 12 the commissioner for approval pursuant to section 1103 of the educa-13 tion law on or before July 1, 2010, but not to exceed the amount 14 computed by the commissioner based upon an assumed annualized salary 15 equal to ten thousand five hundred dollars per school year on 16 account of the employment of such teacher, director, assistant or 17 supervisor and provided further that payment from this appropriation 18 shall first be made for approved claims for salary expenses for the 19 2021-22 school year, and any amount remaining after payment of such 20 claims shall be available for payment of unpaid claims for prior 21 school years (21781) ... 932,000 (re. \$142,000) For services and expenses associated with the math and science high 22 23 schools for the 2021-22 school year in the amount of \$1,382,000, 24 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 25 26 (21779) ... 1,382,000 (re. \$58,000) 27 For additional services and expenses associated with the Bard High 28 School Early College Queens for the 2021-22 school year (55939) 29 461,000 (re. \$461,000) 30 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 31 32 740,000 (re. \$740,000) 33 For postsecondary aid to Native Americans to fund awards to eligible 34 students. Notwithstanding any other provision of law to the contra-35 ry, the amount herein made available shall constitute the state's 36 entire obligation for all costs incurred under section 4118 of the 37 education law in state fiscal year 2021-22 (21833) 38 800,000 (re. \$366,000) 39 For services and expenses of the summer food program for the 2021-22 40 school year (21784) ... 3,049,000 (re. \$77,000) 41 For services and expenses of the Consortium for Workers Education 42 Credential Initiative (55967) ... 500,000 (re. \$500,000) 43 For services and expenses of the Executive Leadership Institute 44 45 For services and expenses of the Magellan Foundation, Inc. 46 475,000 (re. \$475,000) For the early college high schools program for the 2021-22 school 47 48 year, provided, however, that expenditure of funds appropriated 49 herein shall support the continuation and expansion of the early 50 college high schools program pursuant to a plan developed by the 51 commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early 52

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college high schools program awarded from this appropriation shall 1 2 be available on a sliding scale based upon the number of college 3 credits earned annually by participating students consistent with 4 guidelines established by the commissioner. Provided further that, 5 notwithstanding any provision of law to the contrary, higher educaб tion partners participating in an early college high schools 7 program, or the entity/entities responsible for setting tuition at 8 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 9 10 students enrolled in such early college high schools program with no 11 reduction in other state, local or other support for such students 12 earning college credit that such higher education partner would 13 otherwise be eligible to receive (56139) 14 1,465,000 (re. \$935,000) 15 For services and expenses of the clinically rich intensive teacher 16 institute bilingual extension and English to speakers of other 17 languages program (55998) ... 385,000 (re. \$310,000) 18 For services and expenses of a teacher diversity pipeline pilot oper-19 ated by the State University College at Buffalo for the Buffalo City 20 School District to assist teacher aides and teaching assistants in 21 attaining the necessary educational and professional credentials to obtain teacher certification (55997) 22 23 24 For purposes of the Just for Kids program at the State University of 25 New York at Albany (56005) ... 235,000 (re. \$73,000) For educational services and expenses for out of school immigrant 26 27 youth and young adults (56045) ... 1,000,000 (re. \$160,000) 28 For services and expenses of Many Threads, One Fabric union led implicit bias training for public school educators (23347) 29 30 1,000,000 (re. \$1,000,000) 31 For services and expenses of United Community Schools, Incorporated 32 (56150) ... 450,000 (re. \$450,000) 33 For services and expenses of the BioBus ... 400,000 ... (re. \$400,000) 34 For services and expenses of Educators for Student Success ... 100,000 35 (re. \$100,000) 36 For services and expenses of the Friends of the Central Library ... 37 100,000 (re. \$2,200) 38 For services and expenses of the Long Island Latino Teachers Associ-39 ation ... 40,000 (re. \$40,000) 40 For additional grants in aid to certain school districts, public 41 libraries, and not-for-profit institutions. Notwithstanding section 42 twenty-four of the state finance law or any provision of law to the 43 contrary, funds from this appropriation shall be allocated only 44 pursuant to a plan (i) approved by the temporary president of the 45 senate and the director of the budget which sets forth either an 46 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 47 48 thereafter included in a senate resolution calling for the expendi-49 ture of such funds, which resolution must be approved by a majority 50 vote of all members elected to the senate upon a roll call vote 51 5,035,500 (re. \$3,838,000)

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$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\end{array} $	For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 8,000,000 (re. \$8,000,000)For services and expenses of NYC Kids RISE, Inc
$\begin{array}{c} 2 3 \\ 2 4 \\ 2 5 \\ 2 2 \\ 2 2 \\ 2 2 \\ 3 0 \\ 3 1 \\ 2 3 \\ 3 3 \\ 3 3 \\ 3 3 \\ 3 3 \\ 4 1 \\ 4 2 \\ 4 4 \\ 4 5 \\ 4 1 \\ 4 9 \\ 5 1 \\ \end{array}$	The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2021-22 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-ee of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program.

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1 2	provisions of subdivision 16 of section 3602-e of the education law (56138) 340,000,000
3 4	By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
5	Funds appropriated herein shall be used to provide awards to school
6	districts, boards of cooperative educational services, and other
7	eligible entities based on a plan developed by the commissioner of
8	education and approved by the director of the budget. Provided that
9	at least the following amounts of the funds appropriated herein
10	shall be made available as follows:
11	(i) \$21,590,000 for the continuation of school-wide extended learning
12	grants to school districts or school districts in collaboration with
13	not-for-profit community-based organizations pursuant to the guide-
14	lines set forth and the awards made pursuant to chapter 53 of the
15	laws of 2013.
16 17	(ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for
18	proposals, pursuant to chapter 53 of the laws of 2013.
19	(iii) \$3,545,000 for grants awarded based on responses to the 2014-21
20	NYS pathways in technology early college high schools request for
21	proposals, pursuant to chapter 53 of the laws of 2014.
22	(iv) \$3,465,000 for grants awarded based on responses to the 2015-2022
23	NYS pathways in technology early college high schools request for
24	proposals, pursuant to chapter 53 of the laws of 2015.
25	(v) \$3,300,000 for grants awarded based on responses to the 2018-2024
26	NYS pathways in technology early college high school request for
27	proposals, pursuant to chapter 53 of the laws of 2017.
28	(vi) \$1,651,000 for grants awarded based on responses to the 2019-2025
29 30	NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
31	(vii) \$4,058,000 for the continuation of early college high school
32	awards made based on responses to the New York state early college
33	high school ECHS program request for proposals pursuant to chapter
34	53 of the laws of 2017.
35	(viii) \$9,000,000 for early college high school grants awarded based
36	on responses to a request for proposals, pursuant to chapter 53 of
37	the laws of 2019.
38	(ix) \$1,364,000 for the continuation of smart scholars early college
39	high school grants, provided that funds shall be used pursuant to
40	the guidelines set forth and the awards made pursuant to chapter 53
41	of the laws of 2013. (x) \$1,150,000 for the continuation of smart scholars early college
42 43	(x) \$1,150,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to
43 44	the guidelines set forth and the awards made pursuant to chapter 53
45	of the laws of 2018.
46	(xi) \$1,798,000 for the continuation of smart transfer early college
47	high school program grants awarded based on responses to the New
48	York state smart transfer ECHS program request for proposals pursu-
49	ant to chapter 53 of the laws of 2016.
50 51	(xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws

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of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any 3 provision of law to the contrary, upon approval of the director of 4 the budget, the funds hereby made available for master teacher 5 program funding may be suballocated, interchanged, transferred or 6 otherwise made available to the state university of New York for the 7 services and expenses of administering such program.

8 (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to 9 chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; 10 notwithstanding any provision of law to the contrary, upon approval 11 of the director of the budget, the funds hereby made available for 12 QUALITYstarsNY may be suballocated, interchanged, transferred or 13 otherwise made available to the office of children and family 14 services for the sole purpose of administering such system.

15 (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 16 17 53 of the laws of 2015; notwithstanding any provision of law to the 18 contrary, upon approval of the director of the budget, the funds 19 hereby made available for the masters-in-education teacher incentive 20 scholarship program may be suballocated, interchanged, transferred 21 or otherwise made available to the higher education services corpo-22 ration for the sole purpose of administering such program.

- 23 (xv) \$35,000,000 for the continuation of awards made based on 24 responses to the empire state after-school program request for 25 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-26 ing any provision of law to the contrary, upon approval of the 27 director of the budget, the funds hereby made available may be 28 suballocated, interchanged, transferred or otherwise made available 29 to the office of children and family services for the sole purpose 30 of administering such grants.
- 31 (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for 32 33 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-34 ing any provision of law to the contrary, upon approval of the 35 director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 36 37 to the office of children and family services for the sole purpose 38 of administering such grants.

39 \$10,000,000 for the continuation of awards made based on (xvii) responses to the empire state after-school program request for 40 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-41 42 ing any provision of law to the contrary, upon approval of the 43 director of the budget, the funds hereby made available may be 44 suballocated, interchanged, transferred or otherwise made available 45 to the office of children and family services for the sole purpose 46 of administering such grants.

47 (xviii) \$5,800,000 for services and expenses to subsidize the remain48 ing cost of advanced placement and international baccalaureate exam
49 fees for low-income students, as determined by free and reduced
50 price lunch eligibility, pursuant to a plan developed by the commis51 sioner of education and approved by the director of the budget.

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1 (xix) \$1,500,000 for grants for the advanced courses access program 2 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the 3 laws of 2019, provided that such grants shall be awarded to school 4 districts and/or boards of cooperative educational services in order 5 to increase advanced course offerings for students, particularly in 6 districts with no or very limited advanced course offerings.

7 (xx) \$400,000 for empire state excellence in teaching awards pursuant 8 to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, 9 the funds hereby made available may be suballocated, interchanged, 10 11 transferred or otherwise made available to the state university of 12 New York for the services and expenses of administering such awards. 13 (xxi) \$6,000,000 for grants for the smart start computer science 14 program pursuant to chapter 53 of the laws of 2018.

(xxii) \$5,000,000 for additional funds to reimburse sponsors of school
 breakfast programs pursuant to chapter 53 of the laws of 2018.

- 17 (xxiii) \$750,000 for additional services and expenses of a program to 18 develop farm to school initiatives, pursuant to chapter 53 of the 19 laws of 2018; notwithstanding any provision of law to the contrary, 20 upon approval of the director of the budget, the funds hereby made 21 available may be suballocated, interchanged, transferred or other-22 wise made available to the department of agriculture and markets for 23 the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community
 schools to expand mental health services and capacity of community
 school programs pursuant to chapter 53 of the laws of 2018.
- 27 \$1,500,000 for the continuation of the refugee and immigrant (xxv) 28 student welcome grants program, pursuant to chapter 53 of the laws 29 of 2019; notwithstanding any provision of law to the contrary, upon 30 approval of the director of the budget, the funds hereby made avail-31 able for the refugee and immigrant student welcome grants program 32 may be suballocated, interchanged, transferred or otherwise made 33 available to the office of temporary and disability assistance for 34 the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to
 increase the use of alternative approaches to student discipline,
 pursuant to chapter 53 of the laws of 2019.
- 38 (xxvii) \$1,500,000 for services and expenses of school mental health 39 programs pursuant to a plan developed by the commissioner of educa-40 tion and approved by the director of the budget, pursuant to chapter 41 53 of the laws of 2019. Provided further, that of the amount appro-42 priated herein, up to \$500,000 may be used to support the School 43 Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- 51 (xxix) \$1,500,000 for the continuation of the expanded mathematics 52 access program, pursuant to chapter 53 of the laws of 2019; notwith-

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standing any provision of law to the contrary, upon approval of the 1 2 director of the budget, the funds hereby made available for the 3 expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state 4 5 university of New York for the services and expenses of administerб ing such awards. 7 \$200,000 for the continuation of the New York state youth coun-(XXX) 8 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 9 provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state 10 11 youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family 12 13 services for the services and expenses of administering such coun-14 cil. 15 (xxxi) \$10,000,000 for student mental health support grants to school 16 districts, pursuant to chapter 53 of the laws of 2020. 17 Notwithstanding any provision of law to the contrary, upon approval of 18 the director of the budget, the funds hereby made available may be 19 suballocated, interchanged, transferred or otherwise made available 20 to the office of mental health for the sole purpose of administering 21 such grants (23306) ... 230,113,000 (re. \$191,227,000) 22 For services and expenses of the Fund for the City of New York - Prom-23 ise Project ... 250,000 (re. \$250,000) 24 For services and expenses of a \$490,000 2021-22 school year program 25 for mentoring and tutoring operated by the Hillside Children's 26 Center, which is based on model programs proven to be effective in 27 producing outcomes that include, but are not limited to, improved 28 graduation rates, provided that such services shall be provided to 29 students in one or more city school districts located in a city 30 having a population in excess of 125,000 and less than 1,000,000 31 inhabitants (21804) ... 490,000 (re. \$490,000) 32 By chapter 53, section 1, of the laws of 2020: 33 For services and expenses of community school regional technical 34 assistance centers for the 2020-21 school year. Funds appropriated herein shall be used to operate three regional centers that shall 35 36 provide technical assistance to school districts establishing or 37 operating community school programs, pursuant to a plan developed by 38 the commissioner of education and approved by the director of the 39 budget. Provided, further, that such plan shall establish a process 40 for selection of nonprofit entities with expertise in community 41 school programs and technical assistance to operate such centers 42 (55962) ... 1,200,000 (re. \$752,000) 43 For services and expenses of the my brother's keeper initiative. A 44 portion of this appropriation may be transferred to any other 45 program or fund within the state education department for these 46 purposes (55928) ... 18,000,000 (re. \$4,678,000) 47 For services and expenses of remaining obligations for the 2019-20 48 school year for support for the operation of targeted pre-kindergar-49 for those providers not eligible to receive funding pursuant to ten 50 section 3602-e of the education law and for support for providers 51 continuing to operate such programs in the 2020-21 school year. Such

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funds shall be expended pursuant to a plan developed by the commis-1 2 sioner of education and approved by the director of the budget 3 (21763) ... 1,303,000 (re. \$67,000) For services and expenses of remaining obligations of a \$14,260,000 4 5 teacher resources and computer training centers program for the б 2019-20 school year (55985) ... 4,278,000 (re. \$1,682,000) 7 Funds appropriated herein shall be available for services and expenses 8 of a \$14,260,000 teacher resources and computer training center 9 program for the 2020-21 school year (23445) 10 9,982,000 (re. \$6,000) For additional funds to reimburse sponsors of school lunch programs 11 12 that have purchased at least 30 percent of their total food products 13 for its school lunch service program from New York State farmers, 14 growers, producers, or processors, based upon the number of feder-15 ally reimbursable lunches served to students under such program 16 agreements entered into by the state education department and such 17 sponsors, in accordance with the provisions of the "National School 18 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 19 of the federal and State rates of reimbursement, provided, that the 20 total State subsidy shall not exceed twenty-five cents per school 21 lunch meal, which shall include any annual state subsidy received by 22 such sponsor under any other provision of State law, provided 23 further that funds appropriated herein shall be made available on or 24 after April 1, 2021 (55986) ... 10,000,000 (re. \$10,000,000) 25 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 26 27 director of the budget (21771) ... 922,000 (re. \$922,000) 28 For additional services of the school lunch and breakfast program to 29 pay the student cost of reduced price meals effective July 1, 2020 30 (23316) ... 2,300,000 (re. \$2,300,000) 31 For services and expenses of the New York state center for school safety for the 2020-21 school year. Funds appropriated herein shall 32 33 be used to operate a statewide center and shall be subject to an 34 expenditure plan approved by the director of the budget (21774) 35 466,000 (re. \$3,000) 36 For competitive grants for the 2020-21 school year for extended day 37 programs and school violence prevention programs pursuant to section 38 2814 of the education law provided, however, notwithstanding any 39 inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations 40 41 working in collaboration with a public school or school district 42 (21776) ... 24,344,000 (re. \$13,782,000) For aid payable for the 2020-21 school year for support of county 43 44 vocational education and extension boards pursuant to section 1104 45 of the education law, provided, however, that notwithstanding any 46 inconsistent provision of law, rule, or regulation, any apportion-47 ment of aid shall be based on a quota amounting to one-half of the 48 salary paid each teacher, director, assistant, and supervisor, where 49 such salary is attributable to a course of study first submitted to 50 the commissioner for approval pursuant to section 1103 of the educa-51 tion law on or before July 1, 2010, but not to exceed the amount 52 computed by the commissioner based upon an assumed annualized salary

1	equal to ten thousand five hundred dollars per school year on
2	account of the employment of such teacher, director, assistant or
3	supervisor and provided further that payment from this appropriation
4	shall first be made for approved claims for salary expenses for the
5	2020-21 school year, and any amount remaining after payment of such
6	claims shall be available for payment of unpaid claims for prior
7	school years (21781) 932,000 (re. \$227,000)
8	For services and expenses associated with the math and science high
9	schools for the 2020-21 school year in the amount of \$1,382,000,
10	provided that such funds shall be allocated equally among those
11	entities that received program funding for the 2007-08 school year
12	(21779) 1,382,000 (re. \$13,000)
13	For additional services and expenses associated with the Bard High
14	School Early College Queens for the 2020-21 school year (55939)
15	461,000
16	For services and expenses of the center for autism and related disa-
17	bilities at the state university of New York at Albany (21782)
18	740,000 (re. \$740,000)
19	For services and expenses of the Consortium for Worker Education
20	Credential Initiative (55967) 500,000 (re. \$500,000)
21	For the early college high schools program for the 2020-21 school
22	year, provided, however, that expenditure of funds appropriated
23	herein shall support the continuation and expansion of the early
24	college high schools program pursuant to a plan developed by the
25	commissioner of education and approved by the director of the budget
26	provided, further, that a portion of the payment to the early
27	college high schools program awarded from this appropriation shall
28	be available on a sliding scale based upon the number of college
29	credits earned annually by participating students consistent with
30	guidelines established by the commissioner. Provided further that,
31	notwithstanding any provision of law to the contrary, higher educa-
32	tion partners participating in an early college high schools
33	program, or the entity/entities responsible for setting tuition at
34	the institution, shall be authorized to set a reduced rate of
35	tuition and/or fees, or to waive tuition and/or fees entirely, for
36	students enrolled in such early college high schools program with no
37	reduction in other state, local or other support for such students
38	earning college credit that such higher education partner would
39	otherwise be eligible to receive (56139)
40	1,465,000 (re. \$1,045,000)
41	
42	institute bilingual extension and English to speakers of other
43	languages program (55998) 385,000 (re. \$385,000)
44	For services and expense of a teacher diversity pipeline pilot oper-
45	ated by the State University College at Buffalo for the Buffalo City
46	School District to assist teacher aides and teaching assistants in
47	attaining the necessary educational and professional credentials to
48	obtain teacher certification (55997)
49	500,000 (re. \$270,000)
50	For purposes of the Just for Kids program at the State University of
51	New York at Albany (56005) 235,000 (re. \$95,000)
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By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 1 2 section 1, of the laws of 2022: 3 For services and expenses of a \$490,000 2020-21 school year program for mentoring and tutoring operated by the Hillside Children's 4 5 Center, which is based on model programs proven to be effective in б producing outcomes that include, but are not limited to, improved 7 graduation rates, provided that such services shall be provided to 8 students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 9 inhabitants (21804) ... 490,000 (re. \$490,000) 10 11 For services and expenses of United Community Schools, Incorporated 12 (56150) ... 450,000 (re. \$450,000) 13 The appropriation made by chapter 53, section 1, of the laws of 2020, as 14 amended by chapter 53, section 1, of the laws of 2022, is hereby 15 amended and reappropriated to read: 16 For continuation of a statewide universal full-day pre-kindergarten 17 program in accordance with section 3602-ee of the education law to 18 reimburse school districts and/or eligible entities for the cost of 19 awarded programs operating in the 2020-21 school year and prior 20 school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in 21 22 the final quarter of the year in which services are provided as an 23 advance on subsequent school year liabilities; provided further that 24 funds appropriated herein shall only be awarded to school districts 25 and/or eligible entities which meet requirements provided for in 26 section 3602-ee of the education law. 27 Provided further that funds appropriated herein shall only be used to 28 supplement and not supplant current local expenditures of federal, 29 state or local funds on pre-kindergarten programs and the number of 30 placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state 31 32 or local funds used to supplement or extend services provided 33 directly or via contract to eligible children enrolled in a 34 universal pre-kindergarten program in accordance with section 3602-e 35 of the education law. Notwithstanding any provision of law to the 36 contrary, the funds appropriated herein shall only be available for 37 statewide universal full-day pre-kindergarten program and, as of а 38 July 1, [2023] **2024**, may be suballocated or transferred to any other 39 appropriation for the sole purpose of administering such program. 40 Notwithstanding any provision of law to the contrary, programs that 41 provide services for fewer than 180 days will be subject to the 42 provisions of subdivision 16 of section 3602-e of the education law 43 (56138) ... 340,000,000 (re. \$892,000) 44 Funds appropriated herein shall be used to provide awards to school 45 districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of 46 47 education and approved by the director of the budget. Provided that 48 at least the following amounts of the funds appropriated herein 49 shall be made available as follows: 50 (i) \$21,590,000 for the continuation of school-wide extended learning 51 grants to school districts or school districts in collaboration with

1	not-for-profit community-based organizations pursuant to the guide-
2	lines set forth and the awards made pursuant to chapter 53 of the
3	laws of 2013.
4	(ii) \$6,095,000 for grants awarded based on responses to the 2013-20
5	NYS pathways in technology early college high schools request for
б	proposals, pursuant to chapter 53 of the laws of 2013.
7	(iii) \$4,598,000 for grants awarded based on responses to the 2014-21
8	NYS pathways in technology early college high schools request for
9	proposals, pursuant to chapter 53 of the laws of 2014.
10	(iv) \$3,437,000 for grants awarded based on responses to the 2015-2022
11	NYS pathways in technology early college high schools request for
12	proposals, pursuant to chapter 53 of the laws of 2015.
13	(v) \$2,700,000 for grants awarded based on responses to the 2018-2024
14	NYS pathways in technology early college high school request for
15	proposals, pursuant to chapter 53 of the laws of 2017.
16	(vi) \$1,450,000 for grants awarded based on responses to the 2019-2025
17	NYS pathways in technology early college high school request for
18	proposals, pursuant to chapter 53 of the laws of 2018.
19	(vii) \$3,656,000 for the continuation of early college high school
20	awards made based on responses to the New York state early college
21	high school ECHS program request for proposals pursuant to chapter
22	53 of the laws of 2017.
23	(viii) \$9,000,000 for early college high school grants awarded based
24	on responses to a request for proposals, pursuant to chapter 53 of
25	the laws of 2019.
26	(ix) \$1,910,000 for the continuation of smart scholars early college
27	high school grants, provided that funds shall be used pursuant to
28	the guidelines set forth and the awards made pursuant to chapter 53
29	of the laws of 2013.
30	(x) \$950,000 for the continuation of smart scholars early college high
31	school grants, provided that funds shall be used pursuant to the
32	guidelines set forth and the awards made pursuant to chapter 53 of
33	the laws of 2018.
34	(xi) \$1,798,000 for the continuation of smart transfer early college
35	high school program grants awarded based on responses to the New
36	York state smart transfer ECHS program request for proposals pursu-
37	ant to chapter 53 of the laws of 2016.
38	(xii) \$20,500,000 for the continuation of the master teacher program,
39	pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws
40	of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of
41	2018, and chapter 53 of the laws of 2019; notwithstanding any
42	provision of law to the contrary, upon approval of the director of
43	the budget, the funds hereby made available for master teacher
44	program funding may be suballocated, interchanged, transferred or
45	otherwise made available to the state university of New York for the
46	services and expenses of administering such program.
47	(xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to
48	chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016;
49	notwithstanding any provision of law to the contrary, upon approval
50	of the director of the budget, the funds hereby made available for
51	QUALITYstarsNY may be suballocated, interchanged, transferred or

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otherwise made available to the office of children and family
 services for the sole purpose of administering such system.

3 (xiv) \$3,000,000 for the continuation of New York state masters-in-e-4 ducation teacher incentive scholarship program, pursuant to chapter 5 53 of the laws of 2015; notwithstanding any provision of law to the б contrary, upon approval of the director of the budget, the funds 7 hereby made avail- able for the masters-in-education teacher incen-8 tive scholarship program may be suballocated, interchanged, trans-9 ferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program. 10

11 (xv) \$35,000,000 for the continuation of awards made based on 12 responses to the empire state after-school program request for 13 proposals pursuant to chapter 53 of the laws of 2017; notwithstand-14 ing any provision of law to the contrary, upon approval of the 15 director of the budget, the funds hereby made available may be 16 suballocated, interchanged, transferred or otherwise made available 17 to the office of children and family services for the sole purpose 18 of administering such grants.

- 19 \$10,000,000 for the continuation of awards made based on (xvi) 20 responses to the empire state after-school program request for 21 proposals pursuant to chapter 53 of the laws of 2018; notwithstand-22 ing any provision of law to the contrary, upon approval of the 23 director of the budget, the funds hereby made available may be 24 suballocated, interchanged, transferred or otherwise made available 25 to the office of children and family services for the sole purpose 26 of administering such grants.
- 27 (xvii) \$10,000,000 for the continuation of awards made based on 28 responses to the empire state after-school program request for 29 proposals pursuant to chapter 53 of the laws of 2019; notwithstand-30 ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be 31 suballocated, interchanged, transferred or otherwise made available 32 33 to the office of children and family services for the sole purpose 34 of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remain ing cost of advanced placement and international baccalaureate exam
 fees for low-income students, as determined by free and reduced
 price lunch eligibility, pursuant to a plan developed by the commis sioner of education and approved by the director of the budget.
- 40 (xix) \$1,500,000 for grants for the advanced courses access program
 41 pursuant to chapter 53 of the laws of 2018 and chapter 53 of the
 42 laws of 2019, provided that such grants shall be awarded to school
 43 districts and/or boards of cooperative educational services in order
 44 to increase advanced course offerings for students, particularly in
 45 districts with no or very limited advanced course offerings.

46 (xx) \$400,000 for empire state excellence in teaching awards pursuant
47 to chapter 53 of the laws of 2017; notwithstanding any provision of
48 law to the contrary, upon approval of the director of the budget,
49 the funds hereby made available may be suballocated, interchanged,
50 transferred or otherwise made available to the state university of
51 New York for the services and expenses of administering such awards.

- (xxi) \$6,000,000 for grants for the smart start computer science
 program pursuant to chapter 53 of the laws of 2018.
- 3 (xxii) \$5,000,000 for additional funds to reimburse sponsors of school
 4 breakfast programs pursuant to chapter 53 of the laws of 2018.
- 5 (xxiii) \$750,000 for additional services and expenses of a program to 6 develop farm to school initiatives, pursuant to chapter 53 of the 7 laws of 2018; notwithstanding any provision of law to the contrary, 8 upon approval of the director of the budget, the funds hereby made 9 available may be suballocated, interchanged, transferred or other-10 wise made available to the department of agriculture and markets for 11 the services and expenses of administering such awards.
- 12 (xxiv) \$250,000 for grants to school districts to allow community
 13 schools to expand mental health services and capacity of community
 14 school programs pursuant to chapter 53 of the laws of 2018.
- 15 (xxv) \$1,500,000 for the continuation of the refugee and immigrant 16 student welcome grants program, pursuant to chapter 53 of the laws 17 of 2019; notwithstanding any provision of law to the contrary, upon 18 approval of the director of the budget, the funds hereby made avail-19 able for the refugee and immigrant student welcome grants program 20 may be suballocated, interchanged, transferred or otherwise made 21 available to the office of temporary and disability assistance for 22 the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to
 increase the use of alternative approaches to student discipline,
 pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- 32 (xxviii) \$3,000,000 for the continuation of the we teach NY grant 33 program, pursuant to chapter 53 of the laws of 2019; notwithstanding 34 any provision of law to the contrary, upon approval of the director 35 of the budget, the funds hereby made available for the we teach NY 36 grant may be suballocated, interchanged, transferred or otherwise 37 made available to the state university of New York for the services 38 and expenses of administering such awards.
- 39 (xxix) \$1,500,000 for the continuation of the expanded mathematics 40 access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the 41 42 director of the budget, the funds hereby made available for the 43 expanded mathematics access program may be suballocated, inter-44 changed, transferred or otherwise made available to the state 45 university of New York for the services and expenses of administer-46 ing such awards.
- 47 (xxx) \$200,000 for the continuation of the New York state youth coun-48 cil, pursuant to chapter 53 of the laws of 2019; notwithstanding any 49 provision of law to the contrary, upon approval of the director of 50 the budget, the funds hereby made available for the New York state 51 youth council may be suballocated, interchanged, transferred or 52 otherwise made available to the office of children and family

1 2	services for the services and expenses of administering such coun- cil.
3	(xxxi) \$1,000,000 for services and expenses related to the development
4	of curriculum on civic education and values, the state's shared
5	history of diversity, and the role of religious tolerance in this
6	country, as well as the development of curricular guidance, educa-
7	tion materials, and resources to support teaching and learning of
8	the State's Culturally Responsive and Sustaining Education
9	Framework.
10	Notwithstanding any provision of law to the contrary, upon approval of
11	the director of the budget, the funds hereby made available may be
12	transferred to the credit of the state purposes account of the state
13	education department to carry out such development.
14	(xxxii) \$10,000,000 for student mental health support grants to school
15	districts, pursuant to a plan developed by the commissioner of the
16	office of mental health in consultation with the commissioner of
17	education and approved by the director of the budget.
18	Provided further that no school district shall receive more than 40
19	percent of the total grant allocation.
20	Notwithstanding any provision of law to the contrary, upon approval of
21	the director of the budget, the funds hereby made available may be
22	suballocated, interchanged, transferred or otherwise made available
23	to the office of mental health for the sole purpose of administering
24	such grants.
25	Notwithstanding any provision of law to the contrary, the \$11,000,000
26	made available in items (xxxi) to (xxxii) herein appropriated herein
27	shall constitute the competitive awards amount authorized for the
28	2020-21 school year (23306) 245,113,000 (re. \$200,880,000)
29	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
30	section 1, of the laws of 2021:
31	For nonpublic school aid payable in the 2020-21 school year to reim-
32	burse 2019-20 school year expenses. Provided that nonpublic schools
33	shall continue to receive aid based on either a 5.0/5.5 hour stand-
34	ard instructional day, or another work day as certified by the
35	nonpublic school officials, in accordance with the methodology for
36	computing salary and benefits applied by the department in paying
37	aid for the 2012-13 and prior school years. Notwithstanding any
38	provision of law, rule or regulation to the contrary, each nonpublic
39	school which seeks aid payable in the 2020-21 school year shall
40	submit a claim for such aid to the state education department no
41	later than May 15, 2021, and such claims shall be paid by the
42	department no later than June 30, 2021 (21769)
43	115,652,000 (re. \$12,000)
44	For aid payable in the 2020-21 school year for additional nonpublic
45	school aid to reimburse 2019-20 school year expenses. Notwithstand-
46	ing any provision of law, rule or regulation to the contrary, each
47	nonpublic school which seeks aid payable in the 2020-21 school year
48	shall submit a claim for such aid to the state education department
49	no later than May 15, 2021, and such claims shall be paid by the
50	department no later than June 30, 2021 (21770)
51	77,476,000 (re. \$3,415,000)

- For costs associated with schools for the blind and deaf and other 1 students with disabilities subject to article 85 of the education 2 law, including state aid for blind and deaf pupils in certain insti-3 4 tutions to be paid for the purposes provided under section 4204-a of 5 the education law for the education of deaf children under 3 years б of age, including transfers to the miscellaneous special revenue 7 fund Rome school for the deaf account pursuant to a plan to be 8 developed by the commissioner and approved by the director of the 9 budget.
- the amounts appropriated herein, up to \$84,700,000 shall be avail-10 Of able for reimbursement to school districts for the tuition costs of 11 students attending schools for the blind and deaf during the 2019-20 12 school year pursuant to subdivision 2 of section 4204 of the educa-13 14 tion law and subdivision 2 of section 4207 of the education law, and 15 up to \$9,000,000 shall be available for remaining allowable 16 Provided further that, notwithstanding any inconsistent purposes. 17 provision of law, upon disbursement of funds appropriated for allow-18 ances to schools for the blind and deaf in the individuals with 19 disabilities program special revenue funds-federal/aid to localities 20 for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the 21 22 portion of this appropriation so affected shall have no further 23 force or effect.
- Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) 93,700,000
- 31 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 32 33 Moneys appropriated herein shall be used as follows: (i) for remain-34 ing base year and prior school years obligations, (ii) for the 35 purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and 36 37 notwithstanding any inconsistent provision of law, for (iii) 38 payments made pursuant to this appropriation for current school year 39 obligations, provided, however, that such payments shall not exceed 40 70 percent of the state aid due for the sum of the approved tuition 41 and maintenance rates and transportation expense provided for here-42 provided, however, that payment of eligible claims shall be in; 43 payable in the order that such claims have been approved for payment 44 by the commissioner of education, but in no case shall a single 45 payee draw down more than 45 percent of this appropriation, and 46 provided further that no claim shall be set aside for insufficiency 47 of funds to make a complete payment, but shall be eligible for a 48 partial payment in one year and shall retain its priority date 49 status for subsequent appropriations designated for such purposes. 50 Notwithstanding any inconsistent provision of law to the contrary,
- 51 funds appropriated herein shall only be available for liabilities 52 incurred prior to July 1, 2021, shall be used to pay 2019-20 school

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1 year claims in the first instance, and represent the maximum amount 2 payable during the 2020-21 state fiscal year.

3 Notwithstanding any provision of law to the contrary, funds appropri-4 ated herein shall be available for payment of liabilities heretofore 5 accrued or hereafter to accrue and, subject to the approval of the б director of the budget, such funds shall be available to the depart-7 ment net of disallowances, refunds, reimbursements and credits 8 (21707) ... 364,500,000 (re. \$100,644,000) For the state's share of the costs of the education of preschool chil-9 dren with disabilities pursuant to section 4410 of the education 10 11 law. Notwithstanding any inconsistent provision of law to the 12 contrary, the amount appropriated herein shall support a state share 13 of preschool handicapped education costs for the 2019-20 school year limited to 59.5 percent of such total approved expenditures, and 14 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2018-19 15 16 17 school year and during the 2018-19 school year that have been 18 approved for payment by the education department as of March 31, 19 2020 shall be the first claims paid from this appropriation. 20 Notwithstanding any provision of law to the contrary, funds appropri-21 ated herein shall be available for payment of liabilities heretofore 22 accrued or hereafter to accrue and, subject to the approval of the 23 director of the budget, such funds shall be available to the depart-24 ment net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 (re. \$244,351,000) 25 Notwithstanding any inconsistent provision of law, funding made avail-26 27 able by this appropriation shall support direct salary costs and 28 related fringe benefits associated with any minimum wage increase 29 that takes effect on or after December 31, 2016, pursuant to section 30 652 of the labor law. Organizations eligible for funding made avail-31 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 32 33 report with the state education department and provide preschool and 34 school-age special education services under articles 81, 85 and 89 35 of the education law. Each eligible organization in receipt of fund-

ing made available by this appropriation shall submit written 36 certification, in such form and at such time as the commissioner 37 shall prescribe, attesting to how such funding will be or was used 38 39 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the 40 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 41 42 43 assistance appropriation of the state education department (55938) 44 ... 17,180,000 (re. \$17,158,000) 45 For services and expenses of the Executive Leadership Institute ... 46 475,000 (re. \$475,000) For services and expenses of the Magellan Foundation, Inc. 47 48 475,000 (re. \$475,000) 49 For services and expenses of the Center for Educational Innovation ... 50 80,000 (re. \$80,000)

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1	For services and expenses of the National Association of Social Work-
2	ers - NYC Chapter to develop and distribute test preparation materi-
3	als 150,000
4	For services and expenses of the NIA Community Services Network
5	100,000 (re. \$100,000)
б	For services and expenses of the Turkish Cultural Center
7	5,000 (re. \$5,000)

By chapter 53, section 1, of the laws of 2019: 8 9 For services and expenses of community school regional technical 10 assistance centers for the 2019-20 school year. Funds appropriated 11 herein shall be used to operate three regional centers that shall 12 provide technical assistance to school districts establishing or 13 operating community school programs, pursuant to a plan developed by 14 the commissioner of education and approved by the director of the 15 budget. Provided, further, that such plan shall establish a process 16 for selection of nonprofit entities with expertise in community 17 school programs and technical assistance to operate such centers 18 (55962) ... 1,200,000 (re. \$384,000) 19 For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other 20 program or fund within the state education department for these 21 22 purposes (55928) ... 18,000,000 (re. \$8,036,000) 23 For services and expenses of remaining obligations for the 2018-19 school year for support for the operation of targeted pre-kindergar-24 25 ten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers 26 27 continuing to operate such programs in the 2019-20 school year. Such 28 funds shall be expended pursuant to a plan developed by the commis-29 sioner of education and approved by the director of the budget 30 (21763) ... 1,303,000 (re. \$37,000) For services and expenses of remaining obligations of a \$14,260,000 31 32 teacher resources and computer training centers program for the 33 2018-19 school year (55985) ... 4,278,000 (re. \$1,214,000) 34 For the school lunch and breakfast program. Funds for the school lunch 35 and breakfast program shall be expended subject to the limitation of 36 funds available and may be used to reimburse sponsors of non-profit 37 school lunch, breakfast, or other school child feeding programs 38 based upon the number of federally reimbursable breakfasts and 39 lunches served to students under such program agreements entered 40 into by the state education department and such sponsors, in accord-41 ance with an act of Congress entitled the "National School Lunch 42 Act," P.L. 79-396, as amended, or the provisions of the "Child 43 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 44 school breakfast programs to reimburse sponsors in excess of the 45 federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof 46 as may be necessary, are to be available for the purposes herein 47 48 specified for obligations heretofore accrued or hereafter to accrue 49 for the school years beginning July 1, 2017, July 1, 2018 and July 50 1, 2019.

1	Notwithstanding any law, rule or regulation to the contrary, the
2	amount appropriated herein represents the maximum amount payable
3	during the 2019-20 state fiscal year for state reimbursement for
4	school lunch and breakfast programs (21702)
5	34,400,000 (re. \$6,761,000)
6	For additional funds to reimburse sponsors of school lunch programs
7	that have purchased at least 30 percent of their total food products
8	for its school lunch service program from New York State farmers,
9	growers, producers, or processors, based upon the number of feder-
10	ally reimbursable lunches served to students under such program
11	agreements entered into by the state education department and such
12	sponsors, in accordance with the provisions of the "National School
13	Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess
14	of the federal and State rates of reimbursement, provided, that the
15	total State subsidy shall not exceed twenty-five cents per school
16	lunch meal, which shall include any annual state subsidy received by
17	such sponsor under any other provision of State law, provided
18	further that funds appropriated herein shall be made available on or
19	after April 1, 2020 (55986) 10,000,000 (re. \$10,000,000)
20	For additional services of the school lunch and breakfast program to
21	pay the student cost of reduced price meals effective July 1, 2019
22	(23316) 2,300,000 (re. \$2,300,000)
23	For aid payable for the 2018-19 school year for additional nonpublic
24	school aid. Notwithstanding any inconsistent provision of law, funds
25	appropriated herein shall be available for payment of aid heretofore
26	accrued and hereafter to accrue (21770)
27	77,476,000
28	For academic intervention for nonpublic schools based on a plan to be
29	developed by the commissioner of education and approved by the
30	director of the budget (21771) 922,000 (re. \$922,000)
31	For costs associated with schools for the blind and deaf and other
32	students with disabilities subject to article 85 of the education
33	law, including state aid for blind and deaf pupils in certain insti-
34	tutions to be paid for the purposes provided under section 4204-a of
35	the education law for the education of deaf children under 3 years
36	of age, including transfers to the miscellaneous special revenue
37	fund Rome school for the deaf account pursuant to a plan to be
38	developed by the commissioner and approved by the director of the
39	budget.
40	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
40 41	able for reimbursement to school districts for the tuition costs of
42	students attending schools for the blind and deaf during the 2018-19
43	school year pursuant to subdivision 2 of section 4204 of the educa-
44	tion law and subdivision 2 of section 4207 of the education law, and
45	up to \$9,000,000 shall be available for remaining allowable
46	purposes.
40 47	Provided further that, notwithstanding any inconsistent provision of
47 48	
48 49	law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities
49 50	program special revenue funds-federal/aid to localities for purposes
50 51	
υL	of this appropriation, funds appropriated herein shall be reduced in

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1 an amount equivalent to such disbursement and the portion of this 2 appropriation so affected shall have no further force or effect. 3 Notwithstanding any provision of the law to the contrary, funds appro-4 priated herein shall be available for payment of liabilities hereto-5 fore accrued or hereafter to accrue and, subject to the approval of б the director of the budget, such funds shall be available to the 7 department net of disallowances, refunds, reimbursements and credits 8 (21705) ... 93,700,000 (re. \$223,000) For the state's share of the costs of the education of preschool chil-9 dren with disabilities pursuant to section 4410 of the education 10 11 law. Notwithstanding any inconsistent provision of law to the 12 contrary, the amount appropriated herein shall support a state share 13 of preschool handicapped education costs for the 2018-19 school year 14 limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local 15 16 claims for reimbursement of costs incurred prior to the 2017-18 17 school year and during the 2017-18 school year that have been 18 approved for payment by the education department as of March 31, 2019 shall be the first claims paid from this appropriation. 19 Notwithstanding any provision of law to the contrary, funds appro-20 priated herein shall be available for payment of liabilities hereto-21 fore accrued or hereafter to accrue and, subject to the approval of 22 23 the director of the budget, such funds shall be available to the 24 department net of disallowances, refunds, reimbursements and credits 25 (21706) ... 1,035,000,000 (re. \$243,136,000) 26 Notwithstanding any inconsistent provision of law, funding made avail-27 able by this appropriation shall support direct salary costs and 28 related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 29 30 652 of the labor law. Organizations eligible for funding made avail-31 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 32 33 report with the state education department and provide preschool and 34 school-age special education services under articles 81, 85 and 89 35 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written 36 certification, in such form and at such time as the commissioner 37 38 shall prescribe, attesting to how such funding will be or was used 39 for purposes eligible under this appropriation. Notwithstanding any 40 inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 41 42 43 assistance appropriation of the state education department (55938) 44 45 For services and expenses of the supportive schools grant program and 46 technical assistance to promote safe and supportive school environ-47 ments free from bullying, harassment, and discrimination. Up to 48 \$300,000 of this appropriation shall be available for the New York 49 center for school safety. A portion of this appropriation may be 50 transferred to any other account within the state education depart-51 ment, as needed to accomplish the intent of this appropriation, provided further that up to five percent of the funds appropriated 52

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herein may be transferred to the credit of the state purposes 1 2 account of the state education department to carry out the purposes 3 of this appropriation (55996) ... 2,000,000 (re. \$897,000) For services and expenses of the New York state center for school 4 5 safety for the 2019-20 school year. Funds appropriated herein shall б be used to operate a statewide center and shall be subject to an 7 expenditure plan approved by the director of the budget (21774) 8 466,000 (re. \$72,000) For services and expenses of the health education program for the 9 10 2019-20 school year. Funds appropriated herein shall be available 11 for health-related programs including, but not limited to, those 12 providing instruction and supportive services in comprehensive 13 health education and/or acquired immune deficiency syndrome (AIDS) 14 education. Of the amounts appropriated herein, \$86,000 shall be 15 available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to 16 17 the contrary, funds appropriated herein may be suballocated, subject 18 to the approval of the director of the budget, to any state agency 19 or department to accomplish the purpose of this appropriation 20 (21775) ... 691,000 (re. \$50,000) For additional grants in aid to certain school districts, public 21 libraries, and not-for-profit institutions. Notwithstanding any 22 23 provision of law to the contrary, funds from this appropriation 24 shall be allocated only pursuant to a plan developed by the director of the budget which sets forth either an itemized list of grantees 25 26 with the amount to be received by each, or the methodology for allo-27 cating such appropriation (23318) ... 5,000,000 ... (re. \$3,900,000) 28 For additional grants in aid to certain school districts, public 29 libraries, and not-for-profit institutions. Notwithstanding section 30 twenty-four of the state finance law or any provision of law to the 31 contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and 32 33 the director of the budget which sets forth either an itemized list 34 of grantees with the amount to be received by each, or the methodol-35 ogy for allocating such appropriation, and (ii) which is thereafter 36 included in an assembly resolution calling for the expenditure of 37 such funds, which resolution must be approved by a majority vote of 38 all members elected to the assembly upon a roll call vote ... 39 5,000,000 (re. \$3,499,000) For additional grants in aid to certain school districts, public 40 41 libraries, and not-for-profit institutions. Notwithstanding section 42 twenty-four of the state finance law or any provision of law to the 43 contrary, funds from this appropriation shall be allocated only 44 pursuant to a plan (i) approved by the temporary president of the 45 senate and the director of the budget which sets forth either an 46 itemized list of grantees with the amount to be received by each, or 47 the methodology for allocating such appropriation, and (ii) which is 48 thereafter included in a senate resolution calling for the expendi-49 ture of such funds, which resolution must be approved by a majority 50 vote of all members elected to the senate upon a roll call vote . . . 51 5,000,000 (re. \$1,395,000)

1	For competitive grants for the 2019-20 school year for extended day
2	programs and school violence prevention programs pursuant to section
3	2814 of the education law provided, however, notwithstanding any
4	inconsistent provisions of law, eligible entities receiving funds
5	for extended day programs may include not-for-profit organizations
6	working in collaboration with a public school or school district
7	(21776) 24,344,000 (re. \$4,237,000)
8	For services and expenses associated with the math and science high
9	schools for the 2019-20 school year in the amount of \$1,382,000,
10	provided that such funds shall be allocated equally among those
11	entities that received program funding for the 2007-08 school year
12	(21779) 1,382,000 (re. \$11,000)
13	For services and expenses of the center for autism and related disa-
14	bilities at the state university of New York at Albany (21782)
15	740,000 (re. \$44,000)
16	For services and expenses of the Consortium for Worker education
17	Credential Initiative (55967) 500,000 (re. \$214,000)
18	For services and expenses of the Executive Leadership Institute
19	475,000 (re. \$475,000)
20	For services and expenses of the Magellan Foundation, Inc
21	475,000 (re. \$475,000)
22	For the early college high schools program for the 2019-20 school
23	year, provided, however, that expenditure of funds appropriated
24	herein shall support the continuation and expansion of the early
25	college high schools program pursuant to a plan developed by the
26	commissioner of education and approved by the director of the budget
27	provided, further, that a portion of the payment to the early
28	college high schools program awarded from this appropriation shall
29	be available on a sliding scale based upon the number of college
30	credits earned annually by participating students consistent with
31	guidelines established by the commissioner. Provided further that,
32	notwithstanding any provision of law to the contrary, higher educa-
33	tion partners participating in an early college high schools
34	program, or the entity/entities responsible for setting tuition at
35	the institution, shall be authorized to set a reduced rate of
36	tuition and/or fees, or to waive tuition and/or fees entirely, for
37	students enrolled in such early college high schools program with no
38	reduction in other state, local or other support for such students
39	earning college credit that such higher education partner would
40	otherwise be eligible to receive (56139)
41	1,465,000
42	For services and expenses of the clinically rich intensive teacher
43	institute bilingual extension and English to speakers of other
44	languages program (55998) 770,000
45	For services and expenses of the Long Island Latino Teachers Associ-
46	ation in the 2019-20 school year 25,000 (re. \$25,000)
47 40	For payments to the board of cooperative educational services of the
48 40	sole supervisory district of the county of Westchester (Southern
49 50	Westchester BOCES) for costs incurred in carrying out its adminis-
50 E 1	trative duties under Chapter 446 of the laws of 2014. Provided that,
51 52	subject to the approval of the director of the budget, the state
52	education department shall make an advance of 100 percent of the

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funds appropriated herein to the Southern Westchester 1 BOCES. Provided further that the Southern Westchester BOCES shall provide 2 3 the state education department with documentation of actual costs 4 incurred in carrying out its duties under Chapter 446 of the laws of 5 2014, and the difference between such actual costs incurred and the б 100 percent advance of the funds appropriated herein shall be 7 recouped from BOCES Aid otherwise due to Southern Westchester BOCES. 8 Provided however, that during the closedown process, the Southern Westchester BOCES shall prioritize outstanding debts and costs owed 9 to previous employees of the union free school district number 13, 10 11 town of Greenburgh, county of Westchester 12 250,000 (re. \$250,000) 13 For services and expenses of the National Association of Social Work-14 ers - NYC Chapter to develop and distribute test preparation materi-15 als ... 150,000 (re. \$150,000) 16 For purposes of the Just for Kids program at the State University of 17 New York at Albany (56005) ... 235,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 18 section 1, of the laws of 2022: 19 20 For services and expenses of a \$490,000 2019-20 school year program 21 for mentoring and tutoring operated by the Hillside Children's 22 Center, which is based on model programs proven to be effective in 23 producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to 24 25 students in one or more city school districts located in a city 26 having a population in excess of 125,000 and less than 1,000,000 27 inhabitants (21804) ... 490,000 (re. \$490,000) 28 For services and expenses of United Community Schools, Incorporated 29 (56150) ... 450,000 (re. \$450,000) The appropriation made by chapter 53, section 1, of the laws of 2019, as 30 31 amended by chapter 53, section 1, of the laws of 2022, is hereby 32 amended and reappropriated to read: 33 Funds appropriated herein shall be used to provide awards to school 34 districts, boards of cooperative educational services, and other 35 eligible entities based on a plan developed by the commissioner of 36 education and approved by the director of the budget. Provided that 37 at least the following amounts of the funds appropriated herein 38 shall be made available as follows: 39 (i) \$21,590,000 shall be used for the continuation of school-wide 40 extended learning grants to school districts or school districts in 41 collaboration with not-for-profit community-based organizations 42 pursuant to the guidelines set forth and the awards made pursuant to 43 chapter 53 of the laws of 2013. 44 (ii) \$6,095,000 shall be used for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools 45 46 request for proposals, pursuant to chapter 53 of the laws of 2013. 47 (iii) \$4,505,000 shall be used for grants awarded based on responses 48 to the 2014-21 NYS pathways in technology early college high schools 49 request for proposals, pursuant to chapter 53 of the laws of 2014.

- (iv) \$3,050,000 shall be used for grants awarded based on responses to 1 2 the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015. 3 4 (v) \$2,100,000 shall be used for grants awarded based on responses to 5 the 2018-2024 NYS pathways in technology early college high school б request for proposals, pursuant to chapter 53 of the laws of 2017. 7 (vi) \$9,000,000 shall be used for early college high school grants 8 awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2018. 9 (vii) \$1,900,000 shall be used for the continuation of early college 10 high school awards made based on responses to the New York state 11 12 early college high school ECHS program request for proposals pursu-13 ant to chapter 53 of the laws of 2017. 14 (viii) \$1,910,000 shall be used for the continuation of smart scholars 15 early college high school grants, provided that funds shall be used 16 pursuant to the guidelines set forth and the awards made pursuant to 17 chapter 53 of the laws of 2013. 18 \$1,350,000 shall be used for the continuation of smart transfer (ix) 19 early college high school program grants awarded based on responses 20 to the New York state smart transfer ECHS program request for 21 proposals pursuant to chapter 53 of the laws of 2016. 22 (x) \$19,000,000 shall be used for the continuation of the master 23 teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 24 53 of the laws of 2018; notwithstanding any provision of law to the 25 26 contrary, upon approval of the director of the budget, the funds 27 hereby made available for master teacher program funding may be 28 suballocated, interchanged, transferred or otherwise made available 29 to the state university of New York for the services and expenses of 30 administering such program. 31 (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the 32 33 laws of 2016; notwithstanding any provision of law to the contrary, 34 upon approval of the director of the budget, the funds hereby made 35 available for QUALITYstarsNY may be suballocated, interchanged, 36 transferred or otherwise made available to the office of children 37 and family services for the sole purpose of administering such 38 system. 39 \$3,000,000 shall be used for the continuation of New York state (xii) 40 masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of 41 42 law to the contrary, upon approval of the director of the budget, 43 the funds hereby made available for the masters-in-education teacher 44 incentive scholarship program may be suballocated, interchanged, 45 transferred or otherwise made available to the higher education 46 services corporation for the sole purpose of administering such 47 program. (xiii) \$35,000,000 shall be used for the continuation of awards made 48 49 based on responses to the empire state after-school program request 50 for proposals pursuant to chapter 53 of the laws of 2017; notwith-
- 51 standing any provision of law to the contrary, upon approval of the 52 director of the budget, the funds hereby made available may be

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suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

- 4 (xiv) \$10,000,000 shall be used for the continuation of awards made 5 based on responses to the empire state after-school program request б for proposals pursuant to chapter 53 of the laws of 2018; notwith-7 standing any provision of law to the contrary, upon approval of the 8 director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available 9 10 the office of children and family services for the sole purpose to 11 of administering such grants.
- 12 (xv) \$4,000,000 shall be used for services and expenses to subsidize 13 the remaining cost of advanced placement and international baccalau-14 reate exam fees for low-income students, as determined by free and 15 reduced price lunch eligibility, pursuant to a plan developed by the 16 commissioner of education and approved by the director of the budg-17 et.
- 18 (xvi) \$500,000 shall be used for grants for the advanced courses 19 access program pursuant to chapter 53 of the laws of 2018, provided 20 that such grants shall be awarded to school districts and/or boards 21 of cooperative educational services in order to increase advanced 22 course offerings for students, particularly in districts with no or 23 very limited advanced course offerings.
- (xvii) \$400,000 shall be used for empire state excellence in teaching
 awards pursuant to chapter 53 of the laws of 2017; notwithstanding
 any provision of law to the contrary, upon approval of the director
 of the budget, the funds hereby made available may be suballocated,
 interchanged, transferred or otherwise made available to the state
 university of New York for the services and expenses of administering such awards.
- 31 (xviii) \$6,000,000 shall be used for grants for the smart start 32 computer science program pursuant to chapter 53 of the laws of 2018. 33 (xix) \$5,000,000 shall be used for additional funds to reimburse spon-34 sors of school breakfast programs pursuant to chapter 53 of the laws 35 of 2018.
- 36 (xx) \$750,000 shall be used for additional services and expenses of a 37 program to develop farm to school initiatives, pursuant to chapter 38 53 of the laws of 2018; notwithstanding any provision of law to the 39 contrary, upon approval of the director of the budget, the funds 40 hereby made available may be suballocated, interchanged, transferred 41 or otherwise made available to the department of agriculture and 42 markets for the services and expenses of administering such awards.
- 43 (xxi) \$500,000 shall be used for services and expenses of locally run 44 gang prevention and education programs, pursuant to chapter 53 of 45 the laws of 2018; notwithstanding any provision of law to the 46 contrary, upon approval of the director of the budget, the funds 47 hereby made available may be suballocated, interchanged, transferred 48 or otherwise made available to the department of criminal justice 49 services or the unified court system for the services and expenses 50 of administering such awards.
- 51 (xxii) \$250,000 shall be used for grants to school districts to allow 52 community schools to expand mental health services and capacity of

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community school programs pursuant to chapter 53 of the laws of 2 2018.

3 (xxiii) \$9,000,000 shall be used for early college high school grants, 4 pursuant to a plan developed by the commissioner of education and 5 approved by the director of the budget, provided that such plan б shall prioritize (a) programs serving students in schools with grad-7 uation rates below the state average which are not currently engaged 8 in a school-wide turnaround plan, and (b) programs that lead 9 students to a career in computer science. Provided further that school districts or boards of cooperative educational services 10 11 awarded such grants shall agree to offer opportunities for every 12 student in the school to graduate with at least one college credit, 13 through programs including but not limited to an early college high 14 school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.

- Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.
- 27 Notwithstanding any provision of law to the contrary, higher education 28 partners participating in an early college high school program, or 29 the entity/entities responsible for setting tuition at the institu-30 tion, shall be authorized to set a reduced rate of tuition and/or 31 fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no 32 33 reduction in other state, local or other support for such students 34 earning college credit that such higher education partner would 35 otherwise be eligible to receive.
- 36 (xxiv) \$1,500,000 shall be used for master teacher awards to support 37 awards to individual high-performing teachers in any grade teaching 38 in schools with high rates of teacher turnover or in schools with 39 high rates of teachers with fewer than three years of teaching expe-40 rience.
- 41 Provided further that the funds hereby made available shall support 42 the award of stipends of \$15,000 per annum over four years to such 43 individual teachers, and of related costs, administered by the state 44 university of New York pursuant to a plan developed in consultation 45 with the commissioner of education, who shall consult with appropri-46 ate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of 47 outstanding teachers in order to improve the quality of instruction 48 49 public schools. Such plan for use of funding hereby made availat 50 able shall: (i) establish an application process; (ii) include 51 guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement 52

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of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

- б Notwithstanding any provision of law to the contrary, upon approval of 7 the director of the budget, the funds hereby made available may be 8 suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of 9 administering such awards. Nothing herein shall be construed to 10 11 limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of 12 13 the civil service law.
- 14 \$10,000,000 shall be used for empire state after-school grants (xxv) 15 pursuant to a plan developed by the office of children and family 16 services in consultation with the commissioner of education and 17 approved by the director of the budget, to support the establishment 18 and/or expansion of after-school programs by school districts or 19 not-for-profit community-based organizations which are (A) located 20 in a school district with high rates of student homelessness, or (B) 21 located in a school district in at-risk areas identified by the 22 office of children and family services, division of criminal justice 23 services, division of state police, county executive, or local law 24 enforcement.
- 25 Provided that such grants shall be awarded based on factors including, 26 but not limited to, the following: (i) measures of school district 27 (ii) measures of the need of students to be served, (iii) the need, 28 applicant's proposal to target the highest-need schools and 29 students, (iv) the applicant's program design to meet the specific 30 needs of students, including homeless students or students affected 31 by violence, and (v) proposal quality.
- Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.
- 38 Provided, further, that \$2,000,000 of such funds shall be initially 39 made available to applicants located in high-need school districts 40 in Nassau County or Suffolk County.
- 41 Provided, further, an awardee shall agree to adopt approved quality 42 indicators including, but not limited to, valid and reliable meas-43 ures of environmental quality, and the quality of staff-student 44 interactions and student outcomes. Provided further, that all 45 programs shall agree to offer gang-prevention programming. Provided, 46 further, that no school district shall receive more than 40 percent 47 of the total empire state after-school program grant allocation. 48 Notwithstanding any provision of law to the contrary, upon approval 49 of the director of the budget, the funds hereby made available may 50 be suballocated, interchanged, transferred or otherwise made avail-51 able to the office of children and family services for the sole 52 purpose of administering such grants.

- 1 (xxvi) \$1,800,000 shall be used for services and expenses to subsidize 2 the remaining cost of advanced placement and international baccalau-3 reate exam fees for low-income students, as determined by free and 4 reduced price lunch eligibility, pursuant to a plan developed by the 5 commissioner of education and approved by the director of the budg-6 et.
- 7 (xxvii) \$1,000,000 shall be used for grants for the advanced courses 8 access program, provided that such grants shall be awarded to school districts with no or very limited advanced course offerings for students or to boards of cooperative educational services containing 9 10 11 such school districts. Provided further, that such grants shall be awarded, based on a plan developed by the commissioner of education 12 13 and approved by the director of the budget, to school districts and 14 boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in 15 16 subjects including but not limited to English, history, science, 17 mathematics, engineering, computer science, or world languages.
- 18 Provided further that, such grants may be used for teacher training 19 and development, materials and supplies, or equipment and services 20 for digital learning. Provided, further, that no awardee shall receive a grant in excess of the total actual grant expenditures 21 22 incurred in the current school year as approved by the commissioner 23 and provided further that such grants shall only be used to supple-24 ment, not supplant existing funding for advanced courses. Provided further that no awardee shall receive more than 40 percent of the 25 26 total grant allocation.
- 27 (xxviii) \$15,000,000 shall be used for additional grants for prekin-28 dergarten; provided that grants shall be awarded pursuant to subdi-29 vision 18 of section 3602-e of the education law, based on a request 30 for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to 31 establish new full-day and half-day prekindergarten placements for 32 three-year-olds and four-year-olds; provided, further, that such 33 34 grants shall only be used to supplement, not supplant existing prek-35 indergarten programs; and provided, further, that any portion of the 36 funds hereby made available that is not awarded shall remain avail-37 able for subsequent awards in the 2020-21 school year or for full-38 day and half-day prekindergarten grants to be awarded in subsequent 39 school years.
- 40 Provided, further, that such grants from funds hereby made available shall be awarded based on factors including, but not limited to, the 41 42 following: (i) measures of school district need, (ii) measures of 43 the need of students to be served by the school district, (iii) the 44 school district's proposal to target the highest-need schools and 45 students, (iv) the extent to which the district's proposal would 46 prioritize funds to maximize the total number of eligible children 47 in the district served in prekindergarten programs, (v) the school 48 district's proposal to include students of all learning and physical 49 abilities in integrated settings and (vi) proposal quality; provided 50 further that preference for the 2019-20 awards shall be given to 51 high-need school districts without a current state-funded prekinder-52 garten program.

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1 however, that full-day and half-day prekindergarten grants Provided, 2 funded hereby shall only be available to support programs (i) that 3 provide instruction for at least five hours per school day for full-4 day prekindergarten programs and at least two and one-half hours per 5 school day for half-day prekindergarten programs; (ii) that agree to б offer instruction consistent with applicable New York state prekin-7 dergarten early learning standards; and (iii) that otherwise comply 8 with all of the same rules and requirements as universal prekinder-9 garten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c 10 subdivision 1 of section 3602-e of the education law notwith-11 of 12 standing, for the purposes of this appropriation, an eligible child 13 shall be a resident child who is three years of age on or before 14 December first of the year in which he or she is enrolled.

15 Provided, further, that as a condition of eligibility for receipt of 16 such funding for three-year-olds, a school district must currently 17 offer a prekindergarten program for four-year-old children, or chil-18 dren who would otherwise be eliqible under paragraph c of subdivi-19 sion 1 of section 3602-e of the education law; provided, further, 20 that a school district may apply for only as many full-day or half-21 day placements for three-year-old children as it currently offers 22 for four-year-old children, or children who would otherwise be 23 eligible under paragraph c of subdivision 1 of section 3602-e of the 24 education law.

- 25 Provided, further, that a school district's grant shall equal the 26 product of (A) (i) two multiplied by the approved number of new 27 full-day prekindergarten placements plus (ii) the approved number of 28 half-day prekindergarten placement conversions and the approved 29 number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to 30 subparagraph (i) of paragraph b of subdivision 10 of section 3602-e 31 of the education law; provided, however, that no district shall 32 33 receive a grant in excess of the total actual grant expenditures 34 incurred by the district in the current school year as approved by 35 the commissioner of education.
- Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

42 Provided, further, a school district shall agree to maximize partner-43 ships with community-based organizations in developing new pre-kin-44 dergarten slots, and shall agree to maximize the inclusion of 45 students with disabilities.

46 (xxix) \$1,500,000 shall be used for the refugee and immigrant student
47 welcome grants program, pursuant to a plan developed by the commis48 sioner of education and approved by the director of the budget,
49 provided that such plan shall prioritize awards to school districts
50 with increased refugee and immigrant populations, including unaccom51 panied minor students.

1	Provided further that such funds shall be used for activities includ-
2	ing but not limited to expanded community school activities, the
3	provision of school supplies for incoming students, training oppor-
4	tunities for staff on trauma and cultural sensitivity, employment of
5	counselors and psychologists, and parental and family engagement and
6	support.
7	Provided further that such funds shall only be used to supplement, and
8	not supplant, current local expenditures of federal, state or local
9	funds.
10	Provided, further, that no district shall receive a grant in excess of
11	the total actual grant expenditures incurred by the district in the
12	current school year as approved by the commissioner of education.
	Provided, further, that no school district shall receive more than 40
13	
14	percent of the total grant allocation.
15	Provided, further, that \$500,000 of such funds shall be initially made
16	available to applicants located in high-need school districts in
17	Nassau County or Suffolk County.
18	Provided further that school districts receiving such grants shall
19	agree to partner with state agencies to provide information on
20	English as a New Language (ENL) and naturalization services.
21	Notwithstanding any provision of law to the contrary, upon approval of
22	the director of the budget, the funds hereby made available may be
23	suballocated, interchanged, transferred or otherwise made available
24	to the office of temporary and disability assistance for the
25	services and expenses of administering such awards.
26	(xxx) \$3,000,000 shall be used for alternative discipline grants
27	pursuant to a plan developed by the commissioner of education and
28	approved by the director of the budget, provided that such plan
29	shall prioritize awards to school districts identified by the
30	commissioner of education as being high need or identified as having
31	high numbers of student suspensions or exclusions. Provided further
32	that such funds shall be used to increase the use of alternative
33	approaches to student discipline through activities including but
34	not limited to restorative justice techniques, therapeutic crisis
35	intervention, staff training on alternative discipline, and trauma
36	informed education; provided, however, the commissioner of education
37	shall submit to the governor, the temporary president of the senate
38	and speaker of the assembly a report setting forth recommendations
39	for alternative discipline based on best practices from the use of
40	such funds provided that such report shall be developed with consul-
41	tation from stakeholders including but not limited to educators and
42	civil rights organizations.
43	Provided further that such funds shall only be used to supplement, and
44	not supplant, current local expenditures of federal, state or local
45	funds.
46	Provided, further, that no district shall receive a grant in excess of
47	the total actual grant expenditures incurred by the district in the
48	current school year as approved by the commissioner of education.
49	Provided, further, that no school district shall receive more than
50	40 percent of the total grant allocation.
51	(xxxi) \$1,500,000 shall be used for services and expenses of school
52	mental health programs pursuant to a plan developed by the commis-

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sioner of education and approved by the director of the budget, 1 2 provided that such plan shall provide grants to school districts for 3 middle or junior high schools for the purposes of supporting student 4 mental health or school climate through activities including but not 5 limited to school mental health centers, teacher training and б support, school-wide anti-bullying programs, school climate surveys 7 and tools, and school and family engagement resources. Provided 8 further, that of the amount appropriated herein, up to \$500,000 may 9 be used to support the school mental health technical assistance 10 center.

- Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.
- Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.
- 19 (xxxii) \$3,000,000 shall be used for services and expenses of the we 20 teach NY grant program to address the teacher shortage in identified 21 subject areas pursuant to a plan developed by the commissioner of 22 education and approved by the director of the budget in order to 23 recruit a corps of outstanding teacher candidates in high-need shor-24 tage areas.
- Provided that, such plan for use of funding hereby made available 25 26 shall: (i) prioritize recruiting teacher candidates as incoming 27 college freshmen in hard to staff subject areas, (ii) award funds to 28 school districts partnering with an institution of higher education, 29 (iii) require that awarded school districts provide mentors and paid 30 internship opportunities for teaching candidates, and (iv) require 31 that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements. 32
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.
- 40 Provided, further, that no district shall receive a grant in excess of 41 the total actual grant expenditures incurred by the district in the 42 current school year as approved by the commissioner of education.

43 Provided, further, that no school district shall receive more than 40 44 percent of the total grant allocation.

45 (xxxiii) \$1,000,000 shall be used for services and expenses of recov-46 ery high schools, pursuant to a plan developed by the commissioner of education in consultation with the office of addiction services 47 48 and supports and approved by the director of the budget. Provided 49 further that such grants shall be made to boards of cooperative 50 educational services in order to help facilitate the implementation 51 of a recovery high school. Provided further that such grants shall 52 only be made to such programs with a demonstrated partnership with a

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1 program licensed pursuant to article thirty-two of the mental 2 hygiene law; that offer a safe and supportive learning environment 3 for students diagnosed with or at risk of substance use disorder; 4 incorporate recovery supports into the normal school day to facili-5 tate personal, academic, vocational and recovery success for the 6 student; and are recognized by the commissioner of education.

7 (xxxiv) \$1,500,000 shall be used for the expanded mathematics access 8 program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further 9 that the funds hereby made available shall be awarded to a qualified 10 11 organization to provide additional math instruction through the use 12 of internet accessible learning games to build basic math fluency 13 for elementary school students. Provided further that such an organ-14 ization shall have been independently evaluated for its efficacy in 15 improving early math skills. Provided further that up to \$500,000 of 16 the amount hereby made available shall be allocated for the services 17 and expenses of a state-wide math tournament for students in grades 18 one through five. Notwithstanding any provision of law to the 19 contrary, upon approval of the director of the budget, the funds 20 hereby made available may be suballocated, interchanged, transferred 21 or otherwise made available to the state university of New York for 22 the services and expenses of administering such awards.

(xxxv) \$200,000 shall be used for services and expenses of the New York state youth council. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to office of children and family services for the services and expenses of administering such council.

Notwithstanding any provision of law to the contrary, the \$50,000,000 made available in items (xxiii) to (xxxv) herein appropriated herein shall constitute the competitive awards amount authorized for the 2019-20 school year (23306) ... 234,113,000 (re. \$134,511,000)

By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
section 1, of the laws of 2021:
For educational services and expenses for out of school immigrant

youth and young adults (56045) ... 1,000,000 (re. \$160,000)

38 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 39 section 1, of the laws of 2022:

40For services and expenses of United Community Schools, Incorporated41(56150)(re. \$500,000

42 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 43 section 2, of the laws of 2018:

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list

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of grantees with the amount to be received by each, or the methodol-1 2 ogy for allocating such appropriation, and (ii) which is thereafter 3 included in an assembly resolution calling for the expenditure of 4 such funds, which resolution must be approved by a majority vote of 5 all members elected to the assembly upon a roll call vote, provided, б however, that no more than \$25,000,000 of the funds appropriated 7 shall be made available prior to April 1, 2019 herein . . . 8 9 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 10 11 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 12 13 pursuant to a plan (i) approved by the temporary president of the 14 Senate and the director of the budget which sets forth either an 15 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 16 17 thereafter included in a senate resolution calling for the expendi-18 ture of such funds, which resolution must be approved by a majority 19 vote of all members elected to the senate upon a roll call vote 20 17,848,900 (re. \$4,753,000) For services and expenses of the Executive Leadership Institute ... 21 22 475,000 (re. \$475,000) 23 For additional empire state after-school grants; provided that 24 \$35,000,000 of the amount appropriated herein shall support the 25 continuation of awards made based on responses to the empire state 26 after-school program request for proposals pursuant to chapter 53 of 27 the laws of 2017; and provided further that \$10,000,000 of the 28 amount appropriated herein shall be awarded pursuant to a plan 29 developed by the office of children and family services in consulta-30 tion with the commissioner of education and approved by the director 31 of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit communi-32 33 ty-based organizations (A) located in school districts eligible to 34 participate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district 35 36 with high rates of student homelessness, or (C) located in a school 37 district in at-risk areas in Nassau County or Suffolk County identi-38 fied by the office of children and family services, division of 39 criminal justice services, division of state police, county execu-40 tive, or local law enforcement, or (D) located in high-need school 41 districts in Nassau County or Suffolk County. 42 Provided that such grants shall be awarded based on factors including, 43 but not limited to, the following: (i) measures of school district 44 need, (ii) measures of the need of students to be served, (iii) the 45 applicant's proposal to target the highest-need schools and 46 students, (iv) the applicant's program design to meet the specific 47 needs of students, including homeless students or students displaced 48 by natural disasters, and (v) proposal quality. 49 Provided, further, that \$2,000,000 of such funds shall be initially 50 made available to applicants (A) located in a school district in 51 at-risk areas in Nassau County or Suffolk County identified by the 52 office of children and family services, division of criminal justice

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services, division of state police, county executive, or local law
 enforcement, or (B) located in high-need school districts in Nassau
 County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

- further, a school district shall agree to adopt approved 10 Provided, quality indicators including, but not limited to, valid and reliable 11 12 measures of environmental quality, and the quality of staff-student 13 interactions and student outcomes. Provided, further, that no school 14 district shall receive more than 40 percent of the total empire 15 state after-school program grant allocation. Notwithstanding any 16 provision of law to the contrary, upon approval of the director of 17 the budget, the funds appropriated herein may be suballocated, 18 interchanged, transferred or otherwise made available to the office 19 of children and family services for the sole purpose of administer-20 ing such grants.
- Notwithstanding any provision of law to the contrary, \$10,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55973) (re. \$12,607,000)
- 28 For additional grants for prekindergarten; provided that \$5,000,000 of 29 the amount appropriated herein shall support the continuation of 30 awards made based on responses to the additional grants for the expanded prekindergarten for three- and four-year old students 31 in high-need school districts request for proposals pursuant to chapter 32 of 33 53 the laws of 2017; and provided further that \$15,000,000 of 34 such grants shall be awarded pursuant to subdivision 18 of section 35 3602-e of the education law, based on a request for proposals devel-36 oped by the commissioner of education and approved by the director 37 of the budget, to school districts to establish new full-day and 38 half-day prekindergarten placements for three-year-olds and four-39 year-olds; provided, further, that such grants shall only be used to 40 supplement, not supplant existing prekindergarten programs; and 41 provided, further, that any portion of the funds appropriated herein 42 that is not awarded shall remain available for subsequent awards in 43 the 2019-20 school year or for full-day and half-day prekindergarten 44 grants to be awarded in subsequent school years.
- 45 Provided, further, that such grants from funds appropriated herein 46 shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of 47 48 the need of students to be served by the school district, (iii) the 49 school district's proposal to target the highest-need schools and 50 students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children 51 52 in the district served in prekindergarten programs, (v) the school

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district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

- б Provided, however, that full-day and half-day prekindergarten grants 7 appropriated herein shall only be available to support programs (i) 8 that provide instruction for at least five hours per school day for 9 full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) 10 11 that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that 12 13 otherwise comply with all of the same rules and requirements as 14 universal prekindergarten programs pursuant to section 3602-e of the 15 education law except as modified herein; provided that notwithstand-16 ing paragraph c of subdivision 1 of section 3602-e of the education 17 law notwithstanding, for the purposes of this appropriation, an 18 eligible child shall be a resident child who is three years of age 19 on or before December first of the year in which he or she is 20 enrolled.
- 21 Provided, further, that as a condition of eligibility for receipt of 22 such funding for three-year-olds, a school district must currently 23 offer a prekindergarten program for four-year-old children, or chil-24 dren who would otherwise be eligible under paragraph c of subdivi-25 sion 1 of section 3602-e of the education law; provided, further, 26 that a school district may apply for only as many full-day or half-27 day placements for three-year-old children as it currently offers 28 for four-year-old children, or children who would otherwise be 29 eligible under paragraph c of subdivision 1 of section 3602-e of the 30 education law.
- 31 Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new 32 33 full-day prekindergarten placements plus (ii) the approved number of 34 half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to 35 36 37 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 38 the education law; provided, however, that no district shall receive 39 a grant in excess of the total actual grant expenditures incurred by 40 the district in the current school year as approved by the commis-41 sioner.
- 42 Provided, further, a school district shall agree to adopt approved 43 quality indicators within two years, including, but not limited to, 44 valid and reliable measures of environmental quality, the quality of 45 teacher-student interactions and child outcomes, and ensure that any 46 such assessment of child outcomes shall not be used to make highs-47 takes educational decisions for individual children.
- 48 Notwithstanding any provision of law to the contrary, \$15,000,000 of 49 the funds appropriated herein, plus any other amounts so designated 50 in other items of appropriation within the general fund local 51 assistance account office of prekindergarten through grade twelve 52 education program, shall constitute the competitive awards amount

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authorized for the 2018-19 school year (55950) 1 2 20,000,000 (re. \$4,546,000) 3 For early college high school grants, pursuant to a plan developed by 4 the commissioner of education and approved by the director of the 5 budget, provided that such plan shall prioritize programs serving б students in schools with graduation rates below the state average, 7 which are not currently engaged in a school-wide turnaround plan. 8 Provided further that school districts awarded such grants shall 9 agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs includ-10 11 ing but not limited to an early college high school, dual enroll-12 ment, or advanced placement courses. 13 Provided further that a portion of the payments to early college high 14 school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits 15 16 earned annually by participating students, consistent with guide-17 lines established by the commissioner, provided that the maximum 18 annual grant award shall be \$500,000, and provided further that such 19 maximum may be increased by \$100,000 if the program partners with an 20 employer in an industry identified as having a very favorable job 21 outlook according to department of labor projections. Provided 22 further that in connection with such guidelines, the commissioner 23 shall execute a memorandum of understanding with the state universi-24 ty of New York and the city university of New York to develop common 25 data collection, sharing and reporting mechanisms based on student-26 level data for students enrolled in early college high school 27 programs. 28 Notwithstanding any provision of law to the contrary, higher education 29 partners participating in an early college high school program, or 30 the entity/entities responsible for setting tuition at the institu-31 tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students 32 33 enrolled in such an early college high school program with no 34 reduction in other state, local or other support for such students 35 earning college credit that such higher education partner would 36 otherwise be eligible to receive. 37 Notwithstanding any provision of law to the contrary, the funds appro-38 priated herein, plus any other amounts so designated in other items 39 of appropriation within the general fund local assistance account

40 office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 41 42 2018-19 school year (55974) ... 9,000,000 (re. \$9,000,000) 43 For the smart start computer science program, pursuant to a plan 44 developed by the commissioner of education and approved by the 45 director of the budget, provided that such plan shall prioritize 46 awards to high need school districts. Provided further that such 47 funds shall be used to provide professional development and support, 48 offered by qualified non-profit partners or institutions of higher 49 education, to increase expertise in computer science, engineering, 50 or educational technology among teachers in grades K-8 to allow such 51 teachers to become in-house experts in the school. Provided further

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1 that such funds shall only be used to supplement, and not supplant, 2 current local expenditures of federal, state or local funds. Provided, further, that no district shall receive a grant in excess of 3 4 the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, 5 б further, that no school district shall receive more than 40 percent 7 of the total grant allocation. 8 Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development 9 council to tailor the program to regional business or future employ-10 11 er needs. 12 Notwithstanding any provision of law to the contrary, the funds appro-13 priated herein, plus any other amounts so designated in other items 14 of appropriation within the general fund local assistance account 15 office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 16 17 2018-19 school year (55975) ... 6,000,000 (re. \$814,000) 18 For grants to school districts to allow community schools to expand 19 mental health services and capacity of community school programs. 20

Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emotional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

Provided further that the maximum grant per community school shall be \$29 \$25,000, provided however, that no district shall receive a grant in a0 excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

34 Notwithstanding any provision of law to the contrary, the funds appro-35 priated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account 36 37 office of pre-kindergarten through grade twelve education program, 38 shall constitute the competitive awards amount authorized for the 39 40 additional services and expenses of a program to develop farm to For school initiatives that will help schools purchase more food from 41 42 local farmers and expand access to healthy local food for school 43 children. The funds shall be awarded through a competitive process. 44 Notwithstanding any provision of law to the contrary, upon approval of 45 the director of the budget, the funds appropriated herein may be 46 suballocated, interchanged, transferred or otherwise made available 47 to the department of agriculture and markets for the services and 48 expenses of administering such awards. 49 Notwithstanding any provision of law to the contrary, the funds appro-

Notwithstanding any provision of law to the contrary, the funds appro priated herein, plus any other amounts so designated in other items
 of appropriation within the general fund local assistance account
 office of pre-kindergarten through grade twelve education program,

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1 shall constitute the competitive awards amount authorized for the 2018-19 school year (55979) ... 750,000 (re. \$626,000) 2 3 For additional funds to reimburse sponsors of school breakfast 4 programs, including those required to implement a breakfast after 5 the bell program beginning in the 2018-19 school year pursuant to a б chapter of the laws of 2018, based upon the number of federally 7 reimbursable breakfasts served to students under such program agree-8 ments entered into by the state education department and such spon-9 sors, in accordance with the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in excess of the federal rates of 10 11 reimbursement. Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated 12 13 in other items of appropriation within the general fund local 14 assistance account office of prekindergarten through grade twelve 15 education program, shall constitute the competitive awards amount 16 authorized for the 2018-19 school year (55980) 17 18 For continuation of early college high school awards made based on 19 responses to the New York state early college high school ECHS 20 program request for proposals pursuant to chapter 53 of the laws of 21 2017 (55953) ... 1,900,000 (re. \$964,000) For empire state excellence in teaching awards, provided that such 22 23 awards shall support stipends of \$5,000 to allow individual high 24 performing teachers in each region of the state to continue their 25 professional development and educational endeavors. 26 Provided further that stipends shall be used to support expenses 27 including, but not limited to, application and/or certification 28 costs related to the national board professional teacher certif-29 ication, participation in institutes and/or workshops, tuition, 30 and/or attendance at a content area convention and/or conference; 31 provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation 32 33 with the commissioner of education and approved by the director of 34 the budget. 35 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 36 37 suballocated, interchanged, transferred or otherwise made available 38 to the state university of New York for the services and expenses of 39 administering such awards. Nothing herein shall be construed to 40 limit the rights of labor organizations representing teachers to 41 collectively bargain terms and conditions pursuant to article 14 of 42 the civil service law (55955) ... 400,000 (re. \$400,000) 43 For the continuation of school-wide extended learning grants to school 44 districts or school districts in collaboration with not-for-profit 45 community-based organizations, provided that funds shall be used 46 pursuant to the guidelines set forth and the awards made pursuant to 47 chapter 53 of the laws of 2013 (55981) 48 49 For the continuation of pathways in technology early college high 50 school (P-TECH) program grants. Provided that the funds appropriated 51 herein shall be made available as follows: \$5,680,000 for grants 52 awarded based on responses to the 2013-20 NYS pathways in technology

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early college high schools request for proposals, pursuant to chap-1 2 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 3 responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the 4 5 laws of 2014; \$2,480,000 for grants awarded based on responses to б the 2015-2022 NYS pathways in technology early college high schools 7 request for proposals, pursuant to chapter 53 of the laws of 2015; 8 and \$1,750,000 for grants awarded based on responses to the 9 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 10 (55982) ... 14,090,000 (re. \$1,694,000) 11 12 For the continuation of smart scholars early college high school 13 grants, provided that funds shall be used pursuant to the guidelines 14 set forth and the awards made pursuant to chapter 53 of the laws of 15 2013 (55983) ... 1,910,000 (re. \$443,000) For the continuation of smart transfer early college high school 16 17 program grants awarded based on responses to the New York state 18 smart transfer ECHS program request for proposals pursuant to chap-19 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$202,000) 20 For services and expenses of community school regional technical 21 assistance centers for the 2018-19 school year. Funds appropriated 22 herein shall be used to operate three regional centers that shall 23 provide technical assistance to school districts establishing or 24 operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. 25 26 Provided, further, that such plan shall establish a process for 27 selection of nonprofit entities with expertise in community school 28 programs and technical assistance to operate such centers (55962) 29 ... 1,200,000 (re. \$444,000) 30 For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other 31 program or fund within the state education department for these 32 33 purposes (55928) ... 18,000,000 (re. \$1,217,000) 34 For services and expenses of remaining obligations of a \$20,000,000 35 teacher resources and computer training centers program for the 2017-18 school year (55985) ... 6,000,000 (re. \$440,000) 36 37 For academic intervention for nonpublic schools based on a plan to be 38 developed by the commissioner of education and approved by the 39 director of the budget (21771) ... 922,000 (re. \$922,000) 40 For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education 41 law, including state aid for blind and deaf pupils in certain insti-42 43 tutions to be paid for the purposes provided under section 4204-a of 44 education law for the education of deaf children under 3 years the 45 of age, including transfers to the miscellaneous special revenue 46 fund Rome school for the deaf account pursuant to a plan to be 47 developed by the commissioner and approved by the director of the 48 budget. 49 the amounts appropriated herein, up to \$84,700,000 shall be avail-Of 50 able for reimbursement to school districts for the tuition costs of 51 students attending schools for the blind and deaf during the 2017-18

school year pursuant to subdivision 2 of section 4204 of the educa-

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tion law and subdivision 2 of section 4207 of the education law, 1 up \$2,500,000 shall be available for debt service on capital 2 to construction projects financed through the state dormitory authori-3 4 ty, and up to \$9,000,000 shall be available for remaining allowable 5 purposes. б Provided further that, notwithstanding any inconsistent provision of 7 law, upon disbursement of funds appropriated for allowances to 8 schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes 9 of this appropriation, funds appropriated herein shall be reduced in 10 11 an amount equivalent to such disbursement and the portion of this 12 appropriation so affected shall have no further force or effect. 13 Notwithstanding any provision of the law to the contrary, funds appro-14 priated herein shall be available for payment of liabilities hereto-15 fore accrued or hereafter to accrue and, subject to the approval of 16 the director of the budget, such funds shall be available to the 17 department net of disallowances, refunds, reimbursements and credits 18 (21705) ... 96,200,000 (re. \$7,374,000) 19 For July and August programs for school-aged children with handicap-20 ping conditions pursuant to section 4408 of the education law. 21 Moneys appropriated herein shall be used as follows: (i) for remain-22 ing base year and prior school years obligations, (ii) for the 23 purposes of subdivision 4 of section 3602 of the education law for 24 schools operated under articles 87 and 88 of the education law, and 25 notwithstanding any inconsistent provision of law, for (iii) 26 payments made pursuant to this appropriation for current school year 27 obligations, provided, however, that such payments shall not exceed 28 70 percent of the state aid due for the sum of the approved tuition 29 and maintenance rates and transportation expense provided for here-30 in; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 31 by the commissioner of education, but in no case shall a single 32 33 payee draw down more than 45 percent of this appropriation, and 34 provided further that no claim shall be set aside for insufficiency 35 of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date 36 37 status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, 38 39 funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2019, shall be used to pay 2017-18 school 40 41 year claims in the first instance, and represent the maximum amount 42 payable during the 2018-19 state fiscal year. Notwithstanding any 43 provision of law to the contrary, funds appropriated herein shall be 44 available for payment of liabilities heretofore accrued or hereafter 45 to accrue and, subject to the approval of the director of the budg-46 et, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) 47 48 330,500,000 (re. \$49,511,000) 49 For the state's share of the costs of the education of preschool chil-50 dren with disabilities pursuant to section 4410 of the education 51 law. Notwithstanding any inconsistent provision of law to the 52 contrary, the amount appropriated herein shall support a state share

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of preschool handicapped education costs for the 2017-18 school year 1 2 limited to 59.5 percent of such total approved expenditures, and 3 furthermore, notwithstanding any other provision of law, local 4 claims for reimbursement of costs incurred prior to the 2016-17 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 5 б 7 2018 shall be the first claims paid from this appropriation. 8 Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereto-9 10 fore accrued or hereafter to accrue and, subject to the approval of 11 the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 12 13 (21706) ... 1,035,000,000 (re. \$162,837,000) 14 Notwithstanding any inconsistent provision of law, funding made avail-15 able by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase 16 17 that takes effect on or after December 31, 2016, pursuant to section 18 652 of the labor law. Organizations eligible for funding made avail-19 able by this appropriation shall be limited to special act school 20 districts and those that are required to file a consolidated fiscal 21 report with the state education department and provide preschool and 22 school-age special education services under articles 81, 85 and 89 23 of the education law. Each eligible organization in receipt of fund-24 ing made available by this appropriation shall submit written 25 certification, in such form and at such time as the commissioner 26 shall prescribe, attesting to how such funding will be or was used 27 for purposes eligible under this appropriation. Notwithstanding any 28 inconsistent provision of law, and subject to the approval of the 29 director of the budget, the amounts appropriated herein may be 30 increased or decreased by interchange or transfer to any local 31 assistance appropriation of the state education department (55938) 32 17,180,000 (re. \$17,063,000) . . . 33 For services and expenses of the supportive schools grant program and 34 technical assistance to promote safe and supportive school environ-35 ments free from bullying, harassment, and discrimination. Up to 36 \$300,000 of this appropriation shall be available for the New York 37 center for school safety. A portion of this appropriation may be 38 transferred to any other account within the state education depart-39 ment, as needed to accomplish the intent of this appropriation, 40 provided further that up to five percent of the funds appropriated herein may be transferred to the credit of the state purposes 41 42 account of the state education department to carry out the purposes 43 of this appropriation (55996) ... 2,000,000 (re. \$1,022,000) 44 For services and expenses of the health education program for the 45 2018-19 school year. Funds appropriated herein shall be available 46 for health-related programs including, but not limited to, those 47 providing instruction and supportive services in comprehensive 48 health education and/or acquired immune deficiency syndrome (AIDS) 49 education. Of the amounts appropriated herein, \$86,000 shall be 50 available for the program previously operated as the school health 51 demonstration program. Notwithstanding any other provision of law to 52 the contrary, funds appropriated herein may be suballocated, subject

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to the approval of the director of the budget, to any state agency 1 2 or department to accomplish the purpose of this appropriation 3 (21775) ... 691,000 (re. \$81,000) 4 For competitive grants for the 2018-19 school year for extended day 5 programs and school violence prevention programs pursuant to section б 2814 of the education law provided, however, notwithstanding any 7 inconsistent provisions of law, eligible entities receiving funds 8 for extended day programs may include not-for-profit organizations 9 working in collaboration with a public school or school district (21776) ... 24,344,000 (re. \$53,000) 10 11 For services and expenses associated with the math and science high 12 schools for the 2018-19 school year in the amount of \$1,382,000, 13 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 14 15 (21779) ... 1,382,000 (re. \$56,000) 16 For services and expenses of the center for autism and related disa-17 bilities at the state university of New York at Albany (21782) 18 740,000 (re. \$4,000) 19 For services and expenses of the Consortium for Worker Education 20 Credential Initiative (55967) ... 500,000 (re. \$34,000) 21 For services and expenses of the clinically rich intensive teacher institute bilingual extension and english to speakers of other 22 23 languages program (55998) ... 770,000 (re. \$387,000) 24 For an English Language Learner class reduction pilot program. Such 25 funds shall be used in New York City and the Hudson Valley for 26 initiatives to decrease the size of ELL classes by encouraging more 27 teachers to become dual certified in compliance with applicable law 28 and regulations, as well as assisting teachers in learning the char-29 acteristics of ELLs, including the stages of language development, 30 how these stages affect instruction, and approaches to differentiate 31 content and language development for ELLs (55999) 32 500,000 (re. \$500,000) 33 For the early college high schools program for the 2018-19 school 34 year, provided, however, that expenditure of funds appropriated 35 herein shall support the continuation and expansion of the early 36 college high schools program pursuant to a plan developed by the 37 commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high 38 39 schools program awarded from this appropriation shall be available 40 on a sliding scale based upon the number of college credits earned 41 annually by participating students consistent with guidelines estab-42 lished by the commissioner. Provided further that, notwithstanding 43 any provision of law to the contrary, higher education partners 44 participating in an early college high schools program, or the 45 entity/entities responsible for setting tuition at the institution, 46 shall be authorized to set a reduced rate of tuition and/or fees, or 47 to waive tuition and/or fees entirely, for students enrolled in such 48 early college high schools program with no reduction in other state, 49 local or other support for such students earning college credit that 50 such higher education partner would otherwise be eligible to receive 51 (56139) ... 1,465,000 (re. \$258,000)

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For services and expenses of a teacher diversity pipeline pilot to 1 2 assist teacher aides and teaching assistants in attaining the neces-3 sary educational and professional credentials to obtain teacher 4 certification (55997) ... 500,000 (re. \$251,000) 5 For purposes of the Just for Kids program at the State University of 6 New York at Albany (56005) ... 235,000 (re. \$16,000) 7 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2021: 8 For educational services and expenses for out of school immigrant 9 10 youth and young adults (56045) ... 1,000,000 (re. \$927,000) 11 The appropriation made by chapter 53, section 1, of the laws of 2018, as 12 added by chapter 54, section 2, of the laws of 2018, is hereby 13 amended and reappropriated to read: 14 For services and expenses of locally run gang prevention and education 15 programs targeted to middle and high school students. Funds shall be 16 used to provide in-school training and support to help students 17 avoid gang recruitment, peer pressure, violence, and delinquent 18 behavior. 19 Notwithstanding any provision of law to the contrary, upon approval of 20 the director of the budget, the funds appropriated herein may be 21 suballocated, interchanged, transferred or otherwise made available 22 to the department of criminal justice services or the unified court 23 system for the services and expenses of administering such awards. 24 Notwithstanding any provision of law to the contrary, the funds appro-25 priated herein, plus any other amounts so designated in other items 26 of appropriation within the general fund local assistance account 27 office of pre-kindergarten through grade twelve education program, 28 shall constitute the competitive awards amount authorized for the 29 2018-19 school year (55977) ... 500,000 (re. \$166,000) 30 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 31 section 1, of the laws of 2019: 32 For grants for the advanced courses access program, provided that such grants shall be awarded to school districts and/or boards of cooper-33 34 ative educational services in order to increase advanced course 35 offerings for students, particularly in districts with no or very 36 limited advanced course offerings. Provided further, that such 37 grants shall be awarded, based on a request for proposals developed 38 by the commissioner of education and approved by the director of the 39 budget, to school districts and/or boards of cooperative educational 40 services to establish advanced placement courses or other equally 41 rigorous advanced courses in subjects including but not limited to 42 science, mathematics, engineering, computer English, history, 43 science, or world languages. Provided, further, that such grants from funds appropriated herein 44 45 shall be awarded based on factors including, but not limited to, the 46 following: (i) measures of school district need; (ii) the unavail-47 ability of current advanced course offerings; (iii) measures of the 48 need of students to be served by the school district and/or boards 49 of cooperative educational services; and (iv) proposal quality.

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- Provided further that, such grants may be used for teacher training
 and development, materials and supplies, or equipment and services
 for digital learning. Such grants shall only be used to supplement,
 not supplant existing funding for advanced courses.
- Notwithstanding any provision of law to the contrary, the funds appro-5 priated herein, plus any other amounts so designated in other items б 7 of appropriation within the general fund local assistance account 8 office of pre-kindergarten through grade twelve education program, 9 shall constitute the competitive awards amount authorized for the 10 2018-19 school year (55976) ... 500,000 (re. \$500,000) 11 For additional funds to reimburse sponsors of school lunch programs 12 that have purchased at least 30 percent of their total food products 13 for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of feder-14 ally reimbursable lunches served to students under such program 15 16 agreements entered into by the state education department and such 17 sponsors, in accordance with the provisions of the "National School 18 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 19 the federal and State rates of reimbursement, provided, that the of 20 total State subsidy shall not exceed twenty-five cents per school 21 lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided 22 23 further that funds appropriated herein shall be made available on or 24 after April 1, 2019 (55986) ... 10,000,000 (re. \$9,359,000) 25 For aid payable for the 2017-18 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds 26 27 appropriated herein shall be available for payment of aid heretofore 28 accrued and hereafter to accrue (21770) 29 74,784,000 (re. \$755,000)
- 30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 31 section 2, of the laws of 2017:
- 32 For empire state after-school grants, pursuant to a plan developed by 33 the office of children and family services in consultation with the 34 commissioner of education and approved by the director of the budg-35 et, to support the establishment and/or expansion of after-school 36 programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in 37 38 municipalities participating in the empire state poverty reduction 39 initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess 40 41 of 30 percent, or located in a school district with a child poverty 42 count greater than 5,000 but less than 20,000, as determined by the 43 2015 small area income and poverty estimates produced by the United 44 States census bureau.
- 45 Provided that such grants shall be awarded based on factors including, 46 but not limited to, the following: (i) measures of school district 47 need, (ii) measures of the need of students to be served by each of 48 the school districts, (iii) the school district's proposal to target 49 the highest-need schools and students, and (iv) proposal quality. 50 Provided, further, that a school district's empire state after-school 51 grant shall equal the product of (i) the approved number of students

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1 served in such program and (ii) \$1,600; provided, however, that no 2 district shall receive a grant in excess of the total actual grant 3 expenditures incurred by the district in the current school year as 4 approved by the office of children and family services.

5 Provided, further, a school district shall agree to adopt approved б quality indicators including, but not limited to, valid and reliable 7 measures of environmental quality, and the quality of staff-student 8 interactions and student outcomes. Provided, further, that no school 9 district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any 10 provision of law to the contrary, upon approval of the director of 11 12 the budget, the funds appropriated herein may be suballocated, interchanged, 13 transferred or otherwise made available to the office of children and family services for the sole purpose of administer-14 15 ing such grants.

16 Notwithstanding any provision of law to the contrary, the funds appro-17 priated herein, plus any other amounts so designated in other items 18 of appropriation within the general fund local assistance account 19 office of pre-kindergarten through grade twelve education program, 20 shall constitute the competitive awards amount authorized for the 21 2017-18 school year (55951) ... 35,000,000 (re. \$11,254,000) 22 For early college high school programs, pursuant to a plan developed 23 by the commissioner of education and approved by the director of the 24 budget, provided that such plan shall prioritize programs serving 25 students in high-need school districts and in high schools desig-26 nated by the commissioner pursuant to paragraph a or b of subdivi-27 sion 1 of section 211-f of the education law throughout the 2017-18 28 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science. 29

30 Provided further that a portion of the payments to early college high 31 school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits 32 33 earned annually by participating students, consistent with guide-34 lines established by the commissioner. Provided further that in 35 connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data 36 37 38 collection, sharing and reporting mechanisms based on student level 39 data for students enrolled in early college high school programs.

40 Notwithstanding any provision of law to the contrary, higher education 41 partners participating in an early college high school program, or 42 the entity/entities responsible for setting tuition at the institu-43 tion, shall be authorized to set a reduced rate of tuition and/or 44 fees, or to waive tuition and/or fees entirely, for students 45 enrolled in such an early college high school program with no 46 reduction in other state, local or other support for such students 47 earning college credit that such higher education partner would 48 otherwise be eligible to receive.

49 Notwithstanding any provision of law to the contrary, the funds appro-50 priated herein, plus any other amounts so designated in other items 51 of appropriation within the general fund local assistance account 52 office of pre-kindergarten through grade twelve education program,

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shall constitute the competitive awards amount authorized for the 1 2 2017-18 school year (55953) ... 5,300,000 (re. \$3,141,000) 3 For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high 4 performing teachers in each region of the state to continue their 5 б professional development and educational endeavors. 7 Provided further that stipends shall be used to support expenses 8 including, but not limited to, application and/or certification costs related to the national board professional teacher certif-9 ication, participation in institutes and/or workshops, tuition, 10 and/or attendance at a content area convention and/or conference; 11 provided further that such awards shall be administered by the state 12 13 university of New York pursuant to a plan developed in consultation 14 with the commissioner of education and approved by the director of 15 the budget. 16 Notwithstanding any provision of law to the contrary, upon approval of 17 the director of the budget, the funds appropriated herein may be 18 suballocated, interchanged, transferred or otherwise made available 19 to the state university of New York for the services and expenses of 20 administering such awards. Nothing herein shall be construed to 21 limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of 22 23 the civil service law. Notwithstanding any provision of law to the contrary, the funds appro-24 25 priated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account 26 27 office of pre-kindergarten through grade twelve education program, 28 shall constitute the competitive awards amount authorized for the 29 2017-18 school year (55955) ... 400,000 (re. \$125,000) 30 For services and expenses of independent receivers appointed to manage and operate a failing school or persistently failing school pursuant 31 to subdivision 2 of section 211-f of the education law, subject to 32 approval of the director of the budget (55961) 33 34 35 For services and expenses of the my brother's keeper initiative. A 36 portion of this appropriation may be transferred to any other 37 program or fund within the state education department for these 38 purposes (55928) ... 18,000,000 (re. \$1,733,000) 39 For services and expenses of remaining obligations of a \$14,260,000 40 teacher resources and computer training centers program for the 2016-17 school year (55963) ... 4,278,000 (re. \$947,000) 41 42 Notwithstanding any provision of the law to the contrary, funds appro-43 priated herein shall be available for payment of liabilities hereto-44 fore accrued or hereafter to accrue and, subject to the approval of 45 the director of the budget, such funds shall be available to the 46 department net of disallowances, refunds, reimbursements and credits 47 (21705) ... 96,200,000 (re. \$7,051,000) 48 For July and August programs for school-aged children with handicap-49 ping conditions pursuant to section 4408 of the education law. 50 Moneys appropriated herein shall be used as follows: (i) for remain-51 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 52

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schools operated under articles 87 and 88 of the education law, 1 and 2 (iii) notwithstanding any inconsistent provision of law, for 3 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 4 5 б and maintenance rates and transportation expense provided for here-7 in; provided, however, that payment of eligible claims shall be 8 payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 9 10 11 provided further that no claim shall be set aside for insufficiency 12 of funds to make a complete payment, but shall be eligible for a 13 partial payment in one year and shall retain its priority date 14 status for subsequent appropriations designated for such purposes. 15 Notwithstanding any inconsistent provision of law to the contrary, 16 funds appropriated herein shall only be available for liabilities 17 incurred prior to July 1, 2018, shall be used to pay 2016-17 school 18 year claims in the first instance, and represent the maximum amount 19 payable during the 2017-18 state fiscal year. Notwithstanding any 20 provision of law to the contrary, funds appropriated herein shall be 21 available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budg-22 23 et, such funds shall be available to the department net of disallow-24 ances, refunds, reimbursements and credits (21707) 25 364,500,000 (re. \$55,429,000) For the state's share of the costs of the education of preschool chil-26 27 dren with disabilities pursuant to section 4410 of the education 28 law. Notwithstanding any inconsistent provision of law to the 29 contrary, the amount appropriated herein shall support a state share 30 of preschool handicapped education costs for the 2016-17 school year 31 limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local 32 33 claims for reimbursement of costs incurred prior to the 2015-16 34 school year and during the 2015-16 school year that have been approved for payment by the education department as of March 31, 35 2017 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appro-36 37 38 priated herein shall be available for payment of liabilities hereto-39 fore accrued or hereafter to accrue and, subject to the approval of 40 the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 41 42 (21706) ... 1,035,000,000 (re. \$185,983,000) 43 For academic intervention for nonpublic schools based on a plan to be 44 developed by the commissioner of education and approved by the 45 director of the budget (21771) ... 922,000 (re. \$922,000) 46 For additional grants in aid to certain school districts, public 47 libraries, and not-for-profit institutions. Notwithstanding section 48 24 of the state finance law or any provision of law to the contrary, 49 funds from this appropriation shall be allocated only pursuant to a 50 plan (i) approved by the temporary president of the senate and the 51 director of the budget which sets forth either in an itemized list 52 of grantees with the amount to be received by each, or the methodol-

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ogy for allocating such appropriation, and (ii) which is thereafter 1 2 included in a senate resolution calling for the expenditure of such 3 funds, which resolution must be approved by a majority vote of all 4 members elected to the senate upon a roll call vote 5 18,579,000 (re. \$2,744,000) б For the early college high schools program for the 2017-18 school 7 year, provided, however, that expenditure of funds appropriated 8 herein shall support the continuation and expansion of the early 9 college high schools program pursuant to a plan developed by the 10 commissioner and approved by the director of the budget provided, 11 further, that a portion of the payment to the early college high 12 schools program awarded from this appropriation shall be available 13 on a sliding scale based upon the number of college credits earned 14 annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding 15 16 any provision of law to the contrary, higher education partners 17 participating in an early college high schools program, or the 18 entity/entities responsible for setting tuition at the institution, 19 shall be authorized to set a reduced rate of tuition and/or fees, or 20 to waive tuition and/or fees entirely, for students enrolled in such 21 early college high schools program with no reduction in other state, 22 local or other support for such students earning college credit that 23 such higher education partner would otherwise be eligible to receive 24 (56139) ... 1,465,000 (re. \$958,000) 25 For educational services and expenses for DACA (Deferred Action for 26 Childhood Arrivals) eligible out of school youth and young adults 27 (56045) ... 1,000,000 (re. \$1,000,000) 28 The appropriation made by chapter 53, section 1, of the laws of 2017, as 29 added by chapter 50, section 2, of the laws of 2017, is hereby 30 amended and reappropriated to read: 31 For services and expenses to support the prevent cyberbullying initi-32 ative, pursuant to a plan developed by the commissioner of educa-33 tion, in consultation with the commissioner of children and family 34 services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the 35 36 prevention of cyberbullying through activities including, but not 37 limited to, public awareness campaigns and school counselor train-38 ing. 39 Notwithstanding any provision of law to the contrary, upon approval of 40 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 41

42 to the office of children and family services or the office of 43 mental health <u>or the unified court system</u> for the sole purpose of 44 administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) ... 300,000 (re. \$77,000)

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1 By chapter 53, section 1, of the laws of 2016:

2 For the New York City Department of Education to distribute \$350,000 3 among specialized high schools requiring the Specialized High 4 Schools Admissions Test for admission to fund outreach coordinators 5 with relevant outreach material at each specialized high school to б conduct outreach in underrepresented middle schools, and that 7 \$650,000 of the amount appropriated herein shall be distributed 8 among specialized high schools requiring the Specialized High Schools Admissions Test to provide middle school students from 9 underrepresented populations at such schools test preparatory 10 11 programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936) 12 13 14 For community schools grants to school districts with schools desig-15 nated by the commissioner of education pursuant to paragraphs a or b 16 of subdivision 1 of section 211-f of the education law throughout 17 the 2016-17 school year to support the operating and capital costs 18 associated with the transformation of such schools into community 19 hubs to deliver co-located or school-linked academic, health, mental 20 health, nutrition, counseling, legal and/or other services to 21 students and their families, including but not limited to providing 22 a community school site coordinator, improving parent engagement, 23 providing early childhood education programs, offering professional 24 development specific to the unique needs of students and their fami-25 lies enrolled in a community school, conducting community-wide needs 26 assessments, creating a steering committee made up of various school 27 and community stakeholders to provide feedback and guidance, and 28 constructing or renovating spaces within such school buildings to 29 serve as health suites, adult education spaces, guidance suites, 30 resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall 31 32 be awarded pursuant to a plan developed by the commissioner of 33 education and approved by the director of the budget. Provided 34 further the commissioner shall promulgate regulations that set forth 35 the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial 36 37 parent, teacher, and community engagement in the planning, implemen-38 tation and operation of a community school. Provided further that of 39 the amount hereby appropriated, \$50,000,000 shall support such oper-40 ating costs and \$25,000,000 shall support such capital costs. 41 Provided further that notwithstanding any inconsistent provision of 42 law, any portion of the funds hereby appropriated may be transferred 43 or suballocated without limit by the director of the budget to any 44 other program or fund within the state education department to 45 accomplish the intent of this appropriation (55932) 46 75,000,000 (re. \$10,396,000) 47 For services and expenses of the my brother's keeper initiative. A 48 portion of this appropriation may be transferred to any other 49 program or fund within the state education department for these 50 purposes (55928) ... 18,000,000 (re. \$1,119,000)

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For academic intervention for nonpublic schools based on a plan to be 1 2 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 (re. \$922,000) 3 For additional grants in aid to certain school districts, public 4 5 libraries, and not-for-profit institutions. Notwithstanding section б twenty-four of the state finance law or any provision of law to the 7 contrary, funds from this appropriation shall be allocated only 8 pursuant to a plan (i) approved by the temporary president of the 9 Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or 10 11 the methodology for allocating such appropriation, and (ii) which is 12 thereafter included in a senate resolution calling for the expendi-13 ture of such funds, which resolution must be approved by a majority 14 vote of all members elected to the senate upon a roll call vote 15 24,995,000 (re. \$1,003,000) 16 For educational services and expenses for DACA (Deferred Action for 17 Childhood Arrivals) eligible out of school youth and young adults 18 (56045) ... 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 19 20 section 1, of the laws of 2015: For academic intervention for nonpublic schools based on a plan to be 21 22 developed by the commissioner of education and approved by the 23 director of the budget (21771) ... 922,000 (re. \$922,000) 24 For services and expenses of the Henry Viscardi School for the 2015-16 25 School Year ... 903,000 (re. \$73,000) 26 For additional grants in aid to certain school districts, public 27 libraries, and not-for-profit institutions. Notwithstanding any 28 provision of law this appropriation shall be allocated only pursuant 29 to a plan setting forth an itemized list of grantees with the amount 30 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 31 32 temporary president of the senate and the director of the budget and 33 thereafter shall be included in a resolution calling for the expend-34 iture of such monies, which resolution must be approved by a majori-35 ty vote of all members elected to the senate upon a roll call vote 36 ... 15,500,000 (re. \$547,000) 37 For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults 38 39 (56045) ... 1,000,000 (re. \$1,000,000) 40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, 41 section 2, of the laws of 2017: 42 For persistently failing schools transformation grants to school 43 districts pursuant to a spending plan developed by the commissioner 44 of education and approved by the director of the budget. Eligibility for such grants shall be limited to school districts 45 46 containing a school or schools designated as persistently failing pursuant to paragraph (b) of subdivision 1 of section 211-f of the 47

47 pursuant to paragraph (b) of subdivision 1 of section 211-f of the 48 education law, provided that separate applications shall be required 49 for each such school for which the school district requests a grant.

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1 Such grants shall support activities including but not limited to the 2 following: (i) use of school buildings as community hubs to deliver 3 co-located or school-linked academic, health, mental health, nutri-4 tion, counseling, legal and/or other services to students and their 5 families; (ii) expansion, alteration or replacement of the school's б curriculum and program offerings; (iii) extension of the school day 7 and/or school year; (iv) professional development of teachers and 8 administrators; (v) mentoring of at-risk students; and (vi) the 9 actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such 10 11 eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan. 12

13 In determining the amount of such grants, the commissioner shall 14 consider factors including but not limited to the enrollment of the 15 school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years 16 17 shall be established by the state education department in the spend-18 ing plan for such grants. A portion of such grants shall be avail-19 able by July 1 of each such school year. (55906) 20 75,000,000 (re. \$9,477,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For services and expenses of remaining obligations of a \$14,260,000 23 teacher resources and computer training centers program for the 2013-14 school year (56148) ... 4,278,000 (re. \$393,000) 24 For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any 25 26 27 provision of law this appropriation shall be allocated only pursuant 28 to a plan setting forth.an itemized list of grantees with the amount 29 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 30 speaker of the assembly and the director of the budget and thereaft-31 32 er shall be included in a resolution calling for the expenditure of 33 such monies, which resolution shall be approved by a majority vote 34 of all members elected to the assembly upon a roll call vote 35 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 36 37 38 provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount 39 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 40 41 42 temporary president of the senate and the director of the budget and 43 thereafter shall be included in a resolution calling for he expendi-44 ture of such monies, which resolution must be approved by a majority 45 vote of all members elected to the senate upon a roll call vote 46 19,050,000 (re. \$635,000) 47 For educational services and expenses for DACA (Deferred Action for 48 Childhood Arrivals) eligible out of school youth and young adults 49 (56045) ... 1,000,000 (re. \$1,000,000)

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1 2	By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:
3 4 5	For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2013: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000
12	(56045) 1,000,000 (re. \$1,000,000)
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2012: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For purposes of the missing children program (21806) (re. \$701,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 9,121,000
30 31 32 33 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2019: After School Programs for New York City. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth an itemized list of grantees with the amount to be received by each and (ii) which is thereafter included in an assembly resolution calling for the assembly upon a roll call vote
42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2011: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For the smart scholars early college high school program, provided, however that expenditure of funds herein shall be subject to a

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1 2	payment schedule developed by the commissioner and approved by the director of budget (23451) 6,000,000 (re. \$1,147,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
16 17 18 19 20	By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$273,000)
21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2008: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771)
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropri- ated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21769) 87,500,000 (re. \$547,000)
35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2006: For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 1,000,000 (re. \$2,000) For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies,

46 included in a resolution calling for the expenditure of such monies, 47 which resolution must be approved by a majority vote of all members

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1 2 3 For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Such funds shall be 4 apportioned pursuant to subdivision 5 of section 24 of the state 5 б finance law ... 12,995,000 (re. \$530,000) 7 For additional grants in aid to certain school districts, public 8 libraries and not-for-profit institutions including seventy percent 9 of a \$26,670,000 2006-07 school year teacher resource and computer 10 training center program, seventy percent of a \$4,000,000 2006-07 11 school year teacher mentor intern program, and \$500,000 for the national board for professional teaching standards program 12 13 81,456,250 (re. \$4,810,000) By chapter 53, section 1, of the laws of 2005: 14 15 For nonpublic school aid for the 2005-06 school year program. 16 Notwithstanding any inconsistent provision of law, funds shall be 17 available for payment of aid heretofore accrued and hereafter to 18 accrue (21769) ... 87,500,000 (re. \$31,000) For additional grants-in-aid to certain school districts, public 19 libraries and not for profit institutions including 50 percent of a 20 \$500,000 school year program for the 2005-06 NYC peer intervention 21 program and 50 percent of a \$500,000 school year program for the 22 national board for professional teaching standards certification ... 23 24 27,110,400 (re. \$520,000) 25 By chapter 53, section 1, of the laws of 2003, as amended by chapter 26 684, section 1, of the laws of 2003: 27 For additional grants in aid to certain school districts, public 28 libraries and not for profit educational institutions, in addition to services and expenses of the teacher resources and computer 29 training centers programs ... 41,498,700 (re. \$506,000) 30 By chapter 382, part C, section 1, of the laws of 2001: 31 32 For fiscal stabilization grants in aid of up to \$25,000,000 for the 33 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any 34 35 provision of law to the contrary, funds appropriated herein shall be 36 available for payment of aid hereafter to accrue 37 25,000,000 (re. \$14,000) 38 Special Revenue Funds - Federal 39 Federal Education Fund Education Stabilization Fund - 25210 40 By chapter 53, section 1, of the laws of 2022: 41 For additional support of elementary and secondary education from the 42 43 elementary and secondary school emergency relief fund, as funded by 44 the American rescue plan act of 2021 (P.L. 117-2) providing support

45 for elementary and/or secondary education in response to the COVID-46 19 public health emergency, pursuant to the requirements set forth

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8 By chapter 53, section 1, of the laws of 2021:

For support of elementary and secondary education from the elementary 9 10 and secondary school emergency relief fund and the governor's emer-11 gency education relief fund, as funded by the Coronavirus Response 12 and Relief Supplemental appropriations Act (P.L. 116-260) providing 13 support for elementary and/or secondary education in response to the 14 COVID-19 public health emergency. Provided that each school district 15 eligible for an apportionment pursuant to subdivision 4 of section 16 3602 of education law shall be eligible to receive an allocation 17 equal to the amount set forth for such school district as "COVID-19 18 SUPPL. STIMULUS" in the school aid electronic data file produced by the commissioner pursuant to subdivision 21 of section 305 of the 19 education law, provided that a schedule of such amount shall be 20 approved by the director of the budget. Provided further that such 21 22 funds shall be deemed grants in aid and the state comptroller shall prescribe that any monies received by school districts from such 23 24 funds shall be recorded and reported as special aid funds of the 25 district. Funds appropriated herein shall be subject to all applica-26 ble reporting and accountability requirements contained in such act. 27 Notwithstanding section 40 of the state finance law or any provision 28 of law to the contrary, this appropriation shall remain in full 29 force and effect to the maximum extent allowed by law (23335) 30

- 31 The appropriation made by chapter 53, section 1, of the laws of 2021, as 32 amended by chapter 53, section 1, of the laws of 2022, is hereby 33 amended and reappropriated to read:
- For support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency.
- Notwithstanding any provision of law to the contrary, funds not otherwise allocated to local educational agencies pursuant to section 2001(d)(1) of the American rescue plan act of 2021 shall be allocated as follows, pursuant to a plan developed by the commissioner of education and approved by the director of the budget:
- (i) \$629,214,659 for learning loss grants to eligible school districts
 to implement (1) evidence-based activities to address learning loss,
 such as summer learning or summer enrichment, extended day, comprehensive after-school programs, or extended school year programs; (2)
 evidence-based summer enrichment programs; and (3) evidence-based
 comprehensive after-school programs; provided that such activities
 shall respond to students' academic, social, and emotional needs and

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1 address the disproportionate impact of the coronavirus on the 2 student subgroups described in section 1111(b)(2)(B)(xi) of the 3 elementary and secondary education act of 1965, students experienc-4 ing homelessness, and children and youth in foster care.

- 5 Provided that, notwithstanding any provision of law to the contrary, б for the 2021-22 school year, eligible school districts shall receive 7 learning loss grants in aid equal to the positive difference, if 8 any, of the base ARPA allocation less 90 percent of the funds from 9 the elementary and secondary school emergency relief fund made 10 available to school districts pursuant to the American rescue plan 11 act of 2021, but not less than \$700,000, and not more than 12 \$10,000,000 or 10 percent of the total expenditures from the 13 district's general fund for the 2020-21 school year, whichever is 14 less. School districts where the base ARPA allocation is less than 15 or equal to 90 percent of the funds from the elementary and second-16 ary school emergency relief fund made available to school districts 17 pursuant to the American rescue plan act of 2021 shall not be eligi-18 ble for these grants. Such grant funds shall remain available for 19 obligation by such school districts until the deadline therefor 20 prescribed in federal law. Provided further that, for purposes of this appropriation: 21
- (1) The "base ARPA allocation" shall be equal to the product of the adjusted per pupil amount multiplied by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- 26 The "adjusted per pupil amount" shall be equal to the product of (a) 27 \$4,550.26 multiplied by (b) the regional cost index calculated in 28 2018, reflecting an analysis of labor market costs based on median 29 salaries in professional occupations that require similar creden-30 tials to those of positions in the education field, but not includ-31 ing those occupations in the education field, multiplied by (c) the modified EN index, and multiplied by (d) the learning loss wealth 32 33 factor.
- (2) The "learning loss wealth factor" shall be equal to the positive
 difference, if any, of 0.75 less the product of 0.5 multiplied by
 the combined wealth ratio computed pursuant to subparagraph 1 of
 paragraph c of subdivision 3 of section 3602 of education law.
- 38 (3) The "modified EN index" shall be equal to the modified EN percent 39 divided by the statewide average modified EN percent, provided that 40 for the 2021-22 school year, the statewide average modified EN 41 percent shall be equal to 0.5565.
- 42 (4) The "modified EN percent" shall be equal to the modified EN count
 43 divided by public school district enrollment for the base year
 44 computed pursuant to paragraph n of subdivision 1 of section 3602 of
 45 education law.
- 46 (5) The "modified EN count" shall equal the sum of (a) the product of 47 0.5 multiplied by the English language learner count computed pursu-48 ant to paragraph o of subdivision 1 of section 3602 of education 49 law, plus (b) the sparsity count computed pursuant to paragraph r of 50 subdivision 1 of section 3602 of education law, plus (c) the product 51 of 0.65 multiplied by the 3-year average small area income and 52 poverty estimate rate computed pursuant to paragraph mm of subdivi-

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1 sion 1 of section 3602 of education law and multiplied further by 2 public school district enrollment for the base year as computed 3 pursuant to paragraph n of subdivision 1 of section 3602 of educa-4 tion law, plus (d) the product of 0.65 multiplied by the 3-year 5 average economically disadvantaged rate defined pursuant to paraб graph 11 of subdivision 1 of section 3602 of education law and 7 multiplied further by public school district enrollment for the base 8 year as computed pursuant to paragraph n of subdivision 1 of section 9 3602 of education law.

- 10 Provided further that districts receiving learning loss grants shall 11 (a) 14.286 percent of such grants for implementation of use 12 evidence-based summer enrichment programs; (b) 14.286 percent for implementation 13 of evidence-based comprehensive after-school 14 programs; and (c) the remaining funds for activities to address 15 learning loss by supporting the implementation of evidence-based 16 interventions, such as summer learning or summer enrichment, 17 extended day, comprehensive afterschool programs, or extended school 18 year programs. School districts shall ensure that such interventions 19 respond to students' academic, social, and emotional needs and 20 address the disproportionate impact of the coronavirus on low-income 21 students, children with disabilities, English learners, migrant 22 students, students experiencing homelessness, and children in foster 23 care.
- 24 (ii) \$195,000,000 for new full-day 4-year-old universal prekindergarten expansion grants as prescribed in subdivision 19 of section 25 26 3602-e of education law. For purposes of this appropriation, 27 districts shall be eligible to receive a grant amount equal to twice 28 the product of expansion slots multiplied by selected aid per prek-29 indergarten pupil calculated pursuant to subparagraph i of paragraph 30 b of subdivision 10 of section 3602-e of education law for the 31 2021-22 school year, and provided further that funds paid from this appropriation shall not exceed the total actual grant expenditures 32 33 incurred by the school district in the current school year as 34 approved by the commissioner. Grantees awarded funds from this 35 appropriation shall comply with all of the same rules and require-36 ments as the universal prekindergarten programs pursuant to section 37 3602-e of education law. Provided further that, for purposes of this 38 appropriation:
- 39 (1) For eligible school districts, the preliminary slot count shall be 40 equal to the positive difference of (1) the product of 0.3504 and unserved 4-year-old prekindergarten pupils calculated pursuant to 41 42 subparagraph iv of paragraph b of subdivision 10 of section 3602-e 43 of education law less (2) the sum of (a) full day 4-year-old prekin-44 dergarten pupils served in the 2019-20 school year served pursuant 45 to section 3602-e of education law plus (b) students served in full-46 day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year. If such prelim-47 48 inary slot count is less than 10, the expansion slots shall be 0; if 49 such preliminary slot count is greater than or equal to 10 but less 50 than 20, the expansion slots shall be 20; for all other eligible districts, the expansion slots shall equal the preliminary slot 51 52 count.

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(2) For the 2021-22 school year, school districts shall be eligible 1 for a grant amount if (1) the combined wealth ratio computed pursu-2 3 ant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law is less than 2.0 and (2) the quotient arrived 4 5 at when dividing (i) the sum of (a) full day and half day 4-year-old б prekindergarten pupils served in the 2019-20 school year served 7 pursuant to section 3602-e of education law plus (b) students served 8 in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year by (ii) 9 10 unserved four-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e 11 of education law is less than 0.5. 12

13 (3) Maintenance of Effort. Where a school district serves fewer 14 4-year-old prekindergarten pupils in full-day programs funded by the 15 Full-day 4-year-old universal prekindergarten expansion pursuant to 16 this appropriation than the number of expansion slots as defined in 17 this appropriation, the school district shall have its current year 18 Full-day 4-year-old universal prekindergarten expansion payment 19 reduced to an amount equal to the product of (i) the Full-day 20 4-year-old universal prekindergarten expansion multiplied by (ii) 21 the quotient of 4-year-old prekindergarten pupils served in programs 22 funded by the Full-day 4-year-old universal prekindergarten expan-23 sion divided by the number of expansion slots. Provided that funds 24 provided pursuant to this appropriation shall only be used to supplement and not supplant current local expenditures of state or 25 26 local funds on prekindergarten programs.

(4) Notwithstanding any inconsistent provision of law, for the
purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year,
the commissioner is directed to include the grant amounts awarded
pursuant to this appropriation in the amount set forth for such
school district as "UNIVERSAL PRE-KINDERGARTEN."

34 \$15,000,000 for universal prekindergarten expansion grants for (iii) 35 prekindergarten programs serving four-year-old students in new full-36 day placements operating in the 2021-22 [and], 2022-23, and 2023-24 37 school years, based on a request for proposals, in which all school 38 districts would be eligible to apply, developed by the commissioner 39 approved by the director of the budget, provided further that and 40 the commissioner of education shall evaluate applications and make 41 awards on a competitive basis based on merit and factors including, 42 but not limited to, the following: (i) measures of the need of 43 students to be served by the school district, (ii) the school 44 district's proposal to target the highest need schools and students, 45 (iii) the extent to which the district's proposal would prioritize 46 funds to maximize the total number of eligible children in the 47 district served in pre-kindergarten programs, (iv) proposal quality, 48 and (v) the level of existing prekindergarten services in the district. Provided that funds appropriated herein shall only be 49 50 awarded to school districts which meet the requirements of section 51 3602-ee of the education law.

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1 Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by 2 3 teachers without a certificate valid for service in early childhood grades and \$10,000 per pupil for students served by teachers with 4 5 valid certificates for service in early childhood grades. Programs б shall (i) provide instruction for at least five hours per school day 7 for full-day pre-kindergarten programs; (ii) agree to offer instruc-8 tion consistent with applicable New York state prekindergarten early 9 learning standards; and (iii) otherwise comply with all of the same 10 rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as 11 12 modified herein. 13 Provided further that funds appropriated herein shall only be used to 14 supplement and not supplant current local expenditures of federal, 15 state or local funds on pre-kindergarten programs and the number of 16 placements in such programs from such sources and that current local 17 expenditures shall include any local expenditures of federal, state 18 or local funds used to supplement or extend services provided 19 directly or via contract to eligible children enrolled in a 20 universal pre-kindergarten program in accordance with section 3602-e 21 of the education law. 22 Notwithstanding any provision of law to the contrary, programs that 23 provide services for fewer than 180 days will be subject to the 24 provisions of subdivision 16 of section 3602-e of the education law. 25 (iv) \$35,000,000 for city school districts in a city having a popu-26 lation of one million or more; and 27 (v) \$24,663,589 for administrative costs of the state education 28 department, provided that, notwithstanding any provision of law to 29 the contrary, upon approval of the director of the budget, the funds 30 hereby made available may be transferred to the credit of the state 31 purposes account of the state education department for purposes of 32 administration of this program. 33 Funds appropriated herein shall be subject to all applicable federal 34 reporting and accountability requirements. 35 Provided further that such funds shall be deemed grants in aid and the 36 state comptroller shall prescribe that any monies received by school 37 districts from such funds shall be recorded and reported as special 38 aid funds of the district. 39 Notwithstanding section 40 of the state finance law or any provision 40 of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23357) 41 42 8,988,781,000 (re. \$8,032,614,000) 43 For services and assistance to nonpublic schools through the emergency 44 assistance to nonpublic schools program, funded through the corona-45 virus response and relief supplemental appropriations act, 2021, 46 P.L. 116-260 ("CRRSA act"). 47 Notwithstanding any inconsistent provision of law, funds appropriated 48 herein shall be available subject to a plan developed by the commis-49 sioner of education and approved by the director of the budget. 50 Provided that such plan shall comport with any minimum federal 51 requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total 52

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student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

б Provided that prior to development of such plan, the state education 7 department shall require nonpublic schools to submit a notice of 8 intent to seek services and assistance through this program, based 9 on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined 10 based on notices of intent submitted by nonpublic schools, and only 11 those schools that submit such notice shall be eligible for an allo-12 13 cation. In the event that not all schools that submitted a notice of 14 intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation 15 16 methodology after all applications are received.

17 Notwithstanding any inconsistent provision of law, rule, or regu-18 lation, the state education department shall be authorized to reim-19 burse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the 20 21 school, and to provide eligible services or assistance to a nonpub-22 lic school either directly or through one or more non-competitive 23 agreements, subject to the approval of the director of the budget, 24 provided that any services and assistance purchased by the state 25 education department on behalf of a nonpublic school through this 26 program shall be exempt from the requirements of sections 112 and 27 163 of the state finance law, and section 142 of the economic devel-28 opment law.

29 Notwithstanding any inconsistent provision of law, rule or regulation, 30 subject to the approval of the director of the budget, a portion of 31 this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of 32 33 the CRRSA act, or to any other program or fund within the state 34 education department for purposes of administration of this program, 35 provided that within amounts transferred for program administration, 36 a portion may be used to enter into non-competitive contracts with 37 one or more boards of cooperative educational services to assist the 38 state education department in administering this program, provided 39 that such noncompetitive contracts shall be exempt from the require-40 ments of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any 41 42 eligible services or assistance provided to a nonpublic school by 43 any board of cooperative educational services or through a thirdpar-44 ty contractor with a board of cooperative educational services 45 shall, due to the tight time constraints established under federal 46 law to enter into such contracts for services and/or assistance, if 47 deemed necessary by any board of cooperative educational services, 48 be provided pursuant to a non-competitive contract and such non-com-49 petitive contract shall be exempt from the requirements of sections 50 and 163 of the state finance law, section 142 of the economic 112 51 development law, and sections 103, 104, 104-a, and 104-b of the 52 general municipal law.

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1 Provided further that, notwithstanding any inconsistent provision of 2 law, rule, or regulation, any unobligated funds that revert from the 3 emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal 4 5 department of education, shall be made available to [reimburse] б provide support to nonpublic schools [for allowable costs related 7 in preventing, preparing for, and responding to the COVID-19 to] 8 public health emergency pursuant to a plan developed by the commis-9 sioner of education and approved by the director of the budget. 10 Provided that such funds shall not be used to [reimburge costs] provide goods or services that have already been reimbursed or 11 provided through another state or federal program, and provided 12 13 further that the state's liability [for such reimburgement] shall be 14 limited to the total amount of governor's emergency education relief 15 funds available for such purpose. Funds appropriated herein shall be 16 subject to all applicable federal reporting and accountability 17 requirements (23339) ... 250,114,000 (re. \$161,748,000) 18 For services and assistance to nonpublic schools through the emergency 19 assistance to nonpublic schools program, funded through the american 20 rescue plan act of 2021, P. L. 117-2 ("ARPA"). 21 Notwithstanding any inconsistent provision of law, funds appropriated 22 herein shall be available subject to a plan developed by the commis-23 sioner of education and approved by the director of the budget. 24 Provided that such plan shall comport with any minimum federal 25 requirements for the expenditure of such funds and shall include at 26 a minimum (1) an allocation methodology which, to the extent permit-27 ted by federal law, shall consider total student enrollment, low-in-28 come student enrollment, and the degree to which each school seeking 29 services and assistance through this program has been impacted by 30 the COVID-19 pandemic, and (2) application materials to be completed 31 by schools seeking services and assistance through this program. 32 Provided that prior to development of such plan, the state education 33 department shall require nonpublic schools to submit a notice of 34 intent to seek services and assistance through this program, based 35 on a form developed by the commissioner of education and approved by 36 the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only 37 38 those schools that submit such notice shall be eligible for an allo-39 cation. In the event that not all schools that submitted a notice of 40 intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation 41 42 methodology after all applications are received. 43 Notwithstanding any inconsistent provision of law, rule, or regu-44 lation, the state education department shall be authorized to reim-45 burse each participating eligible nonpublic school for approved 46 expenses of any eligible services or assistance requested by the 47 school to the extent permitted by federal law, and to provide eligi-48 ble services or assistance to a nonpublic school either directly or 49 through one or more non-competitive agreements, subject to the 50 approval of the director of the budget, provided that any services 51 and assistance purchased by the state education department on behalf 52 of a nonpublic school through this program shall be exempt from the

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1 requirements of sections 112 and 163 of the state finance law, and 2 section 142 of the economic development law.

3 Notwithstanding any inconsistent provision of law, rule or regulation, 4 subject to the approval of the director of the budget, a portion of 5 this appropriation may be interchanged with any other appropriation б within the education stabilization fund to accomplish the intent of 7 the ARPA, or to any other program or fund within the state education 8 department for purposes of administration of this program, provided 9 that within amounts transferred for program administration, a 10 portion may be used to enter into non-competitive contracts with one 11 or more boards of cooperative educational services to assist the 12 state education department in administering this program, provided 13 that such noncompetitive contracts shall be exempt from the require-14 ments of sections 163 and 112 of the state finance law and section 15 142 of the economic development law, and provided further that any 16 eligible services or assistance provided to a nonpublic school by 17 any board of cooperative educational services or through a third-18 party contractor with a board of cooperative educational services 19 shall, due to the tight time constraints established under federal 20 law to enter into such contracts for services and/or assistance, if 21 deemed necessary by any board of cooperative educational services, 22 be provided pursuant to a non-competitive contract and such non-com-23 petitive contract shall be exempt from the requirements of sections 24 112 and 163 of the state finance law, section 142 of the economic 25 development law, and sections 103, 104, 104-a, and 104-b of the 26 general municipal law.

27 Provided further that, notwithstanding any inconsistent provision of 28 law, rule, or regulation, any unobligated funds that revert from the 29 emergency assistance to nonpublic schools program to the governor's 30 emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] 31 provide support to nonpublic schools [for allowable costs related 32 33 **to**] **in** preventing, preparing for, and responding to the COVID-19 34 public health emergency pursuant to a plan developed by the commis-35 sioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] 36 37 provide goods or services that have already been reimbursed or 38 provided through another state or federal program, and provided 39 further that the state's liability [for such reimburgement] shall be 40 limited to the total amount of governor's emergency education relief 41 funds available for such purpose.

- 45 Special Revenue Funds Federal
- 46 Federal Education Fund
- 47 Federal Department of Education Account 25210
- 48 By chapter 53, section 1, of the laws of 2022:
- 49 For grants to schools for specific programs including, but not limited 50 to, grants for purposes under title I of the elementary and second-

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ary education act. Provided further that, notwithstanding any incon-1 2 sistent provision of law, the commissioner of education shall 3 provide to the director of the budget, the chairperson of the senate 4 finance committee and the chairperson of the assembly ways and means 5 committee copies of any spending plans and/or budgets submitted to б the federal government with respect to the use of any funds appro-7 priated by the federal government including state grants adminis-8 tered by the department. Notwithstanding any inconsistent provision 9 of law, a portion of this appropriation may be suballocated to other 10 state departments and agencies, subject to the approval of the 11 director of the budget, as needed to accomplish the intent of this 12 appropriation (21740) 13 1,771,819,000 (re. \$1,771,819,000) 14 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 15 16 effective instruction pursuant to title II of the elementary and 17 secondary education act. Provided further that, notwithstanding any 18 inconsistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate 20 finance committee and the chairperson of the assembly ways and means 21 committee copies of any spending plans and/or budgets submitted to 22 the federal government with respect to the use of any funds appro-23 priated by the federal government including state grants adminis-24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other 26 state departments and agencies, subject to the approval of the 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (23418) 29 256,841,000 (re. \$256,841,000) 30 For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-31 32 sition program pursuant to title III of the elementary and secondary 33 education act. Provided further that, notwithstanding any inconsist-34 ent provision of law, the commissioner of education shall provide to 35 the director of the budget, the chairperson of the senate finance 36 committee and the chairperson of the assembly ways and means commit-37 tee copies of any spending plans and/or budgets submitted to the 38 federal government with respect to the use of any funds appropriated 39 by the federal government including state grants administered by the 40 department. Notwithstanding any inconsistent provision of law, a 41 portion of this appropriation may be suballocated to other state 42 departments and agencies, subject to the approval of the director of 43 the budget, as needed to accomplish the intent of this appropriation 44 (23417) 45 65,331,000 (re. \$65,331,000) 46 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 47 48 learning centers, and student support and academic enrichment pursu-49 ant to title IV of the elementary and secondary education act. 50 Provided further that, notwithstanding any inconsistent provision of 51 law, the commissioner of education shall provide to the director of 52 the budget, the chairperson of the senate finance committee and the

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1 chairperson of the assembly ways and means committee copies of any 2 spending plans and/or budgets submitted to the federal government 3 with respect to the use of any funds appropriated by the federal 4 government including state grants administered by the Department. 5 Notwithstanding any inconsistent provision of law, a portion of this б appropriation may be suballocated to other state departments and 7 agencies, subject to the approval of the director of the budget, as 8 needed to accomplish the intent of this appropriation (23416) ... 9 178,326,000 (re. \$178,326,000) For grants to schools and other eligible entities for specific 10 11 programs including, but not limited to, the charter schools program 12 pursuant to title IV of the elementary and secondary education act. 13 Provided further that, notwithstanding any inconsistent provision of 14 law, the commissioner of education shall provide to the director of 15 the budget, the chairperson of the senate finance committee and the 16 chairperson of the assembly ways and means committee copies of any 17 spending plans and/or budgets submitted to the federal government 18 with respect to the use of any funds appropriated by the federal 19 government including state grants administered by the department. 20 Notwithstanding any inconsistent provision of law, a portion of this 21 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 22 needed to accomplish the intent of this appropriation (23415) ... 23 24 28,000,000 (re. \$28,000,000) 25 For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initi-26 27 ative pursuant to title V of the elementary and secondary education 28 act. Provided further that, notwithstanding any inconsistent 29 provision of law, the commissioner of education shall provide to the 30 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-31 32 tee copies of any spending plans and/or budgets submitted to the 33 federal government with respect to the use of any funds appropriated 34 by the federal government including state grants administered by the 35 department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state 36 37 departments and agencies, subject to the approval of the director of 38 the budget, as needed to accomplish the intent of this appropriation 39 (23414) 40 For grants to schools and other eligible entities for specific 41 42 programs including, but not limited to, the homeless education 43 program pursuant to title VII of the McKinney Vento homeless assist-44 ance act. Notwithstanding any inconsistent provision of law, a 45 portion of this appropriation may be suballocated to other state 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 (23413) ... 8,000,000 (re. \$8,000,000) 49 For grants to schools and other eligible entities for specific 50 programs including, but not limited to, the Carl D. Perkins voca-51 tional and applied technology education act (VTEA).

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1	Notwithstanding any inconsistent provision of law, a portion of this
2	appropriation may be suballocated to other state departments and
3	agencies, subject to the approval of the director of the budget, as
4	needed to accomplish the intent of this appropriation (23477)
5	68,578,000 (re. \$68,577,000)
б	For various grants to schools and other eligible entities. Notwith-
7	standing any inconsistent provision of law, a portion of this appro-
8	priation may be suballocated to other state departments and agen-
9	cies, subject to the approval of the director of the budget, as
10	needed to accomplish the intent of this appropriation (23407)
11	34,425,000 (re. \$34,425,000)
12	For the education of individuals with disabilities including up to
13	\$3,000,000 for services and expenses of early childhood family and
14	community engagement centers and \$500,000 for services and expenses
15	of the center for autism and related disabilities at the state
16	university of New York at Albany. Notwithstanding any inconsistent
17	provision of law, a portion of the funds appropriated herein shall
18	be available, subject to a plan developed by the commissioner of
19	education and approved by the director of the budget, for grants to
20	ensure appropriately certified teachers in schools providing special
20	services or programs as defined in paragraphs e, g, i and l of
22	subdivision 2 of section 4401 of the education law to children
23	placed by school districts and in approved preschool programs that
23 24	provide full and half-day educational programs in accordance with
24	section 4410 of the education law for children placed by school
26	district. Provided further that, in the allocation of funds, priori-
20	ty shall be given to those programs with a demonstrated need to
28	increase the number of certified teachers to comply with state and
29	federal requirements. Such funds shall be made available for such
30	activities as certification preparation, training, assisting schools
31	with personnel shortages and supporting activities that improve the
32	delivery of services to improve results for children with disabili-
33	ties. Provided further that notwithstanding any inconsistent
33 34	provision of law, of the funds appropriated herein: up to
35	\$10,000,000 shall be available for costs associated with schools
36	operated under article 85 of the education law which otherwise would
37	be payable through the department's general fund aid to localities
38	
30 39	appropriation, provided further that notwithstanding any inconsist- ent provision of law, any disbursements against this \$10,000,000
39 40	shall immediately reduce the amounts appropriated in the education
41 42	department's general fund aid to localities for costs associated
	with schools operated under article 85 of the education law by an
43	equivalent amount, and the portion of such general fund appropri-
44	ation so affected shall have no further force or effect.
45	Notwithstanding any provision of the law to the contrary, funds appro-
46	priated herein shall be available for payment of liabilities hereto-
47	fore accrued or hereafter to accrue and subject to the approval of
48	the director of budget, such funds shall be available to the depart-
49 50	ment net of disallowances, refunds, reimbursements and credits.
50 51	Notwithstanding any inconsistent provision of law, a portion of this
U L	appropriation may be suballocated to other state departments and

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1 agencies, as needed, to accomplish the intent of this appropriation 2 (21737) ... 987,970,000 (re. \$977,798,000)

3 By chapter 53, section 1, of the laws of 2021:

4 For grants to schools for specific programs including, but not limited 5 to, grants for purposes under title I of the elementary and secondб ary education act. Provided further that, notwithstanding any incon-7 sistent provision of law, the commissioner of education shall 8 provide to the director of the budget, the chairperson of the senate 9 finance committee and the chairperson of the assembly ways and means 10 committee copies of any spending plans and/or budgets submitted to 11 the federal government with respect to the use of any funds appro-12 priated by the federal government including state grants adminis-13 tered by the department. Notwithstanding any inconsistent provision 14 of law, a portion of this appropriation may be suballocated to other 15 state departments and agencies, subject to the approval of the 16 director of the budget, as needed to accomplish the intent of this 17 appropriation (21740) ... 1,771,819,000 (re. \$1,471,003,000) 18 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 19 20 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 21 22 inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 23 finance committee and the chairperson of the assembly ways and means 24 25 committee copies of any spending plans and/or budgets submitted to 26 the federal government with respect to the use of any funds appro-27 priated by the federal government including state grants adminis-28 tered by the Department. Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation may be suballocated to other 30 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 31 32 appropriation (23418) ... 256,841,000 (re. \$227,446,000) 33 For grants to schools and other eligible entities for specific 34 programs including, but not limited to, the English language acqui-35 sition program pursuant to title III of the elementary and secondary 36 education act. Provided further that, notwithstanding any inconsist-37 ent provision of law, the commissioner of education shall provide to 38 the director of the budget, the chairperson of the senate finance 39 committee and the chairperson of the assembly ways and means commit-40 tee copies of any spending plans and/or budgets submitted to the 41 federal government with respect to the use of any funds appropriated 42 by the federal government including state grants administered by the 43 department. Notwithstanding any inconsistent provision of law, а 44 portion of this appropriation may be suballocated to other state 45 departments and agencies, subject to the approval of the director of 46 the budget, as needed to accomplish the intent of this appropriation 47 (23417) ... 65,331,000 (re. \$59,645,000) 48 For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the 21st century community 50 learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. 51

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1 Provided further that, notwithstanding any inconsistent provision of 2 law, the commissioner of education shall provide to the director of 3 the budget, the chairperson of the senate finance committee and the 4 chairperson of the assembly ways and means committee copies of any 5 spending plans and/or budgets submitted to the federal government б with respect to the use of any funds appropriated by the federal 7 government including state grants administered by the Department. 8 Notwithstanding any inconsistent provision of law, a portion of this 9 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 10 needed to accomplish the intent of this appropriation (23416) 11 12 13 For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program 14 15 pursuant to title IV of the elementary and secondary education act. 16 Provided further that, notwithstanding any inconsistent provision of 17 law, the commissioner of education shall provide to the director of 18 the budget, the chairperson of the senate finance committee and the 19 chairperson of the assembly ways and means committee copies of any 20 spending plans and/or budgets submitted to the federal government 21 with respect to the use of any funds appropriated by the federal 22 government including state grants administered by the department. 23 Notwithstanding any inconsistent provision of law, a portion of this 24 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 25 26 needed to accomplish the intent of this appropriation (23415) 27 28,000,000 (re. \$25,258,000) 28 For grants to schools and other eligible entities for specific 29 programs including, but not limited to, the rural education initi-30 ative pursuant to title V of the elementary and secondary education 31 Provided further that, notwithstanding any inconsistent act. provision of law, the commissioner of education shall provide to the 32 33 director of the budget, the chairperson of the senate finance 34 committee and the chairperson of the assembly ways and means commit-35 tee copies of any spending plans and/or budgets submitted to the 36 federal government with respect to the use of any funds appropriated 37 by the federal government including state grants administered by the 38 department. Notwithstanding any inconsistent provision of law, а 39 portion of this appropriation may be suballocated to other state 40 departments and agencies, subject to the approval of the director of 41 the budget, as needed to accomplish the intent of this appropriation 42 (23414) ... 5,000,000 (re. \$4,779,000) 43 For grants to schools and other eligible entities for specific 44 programs including, but not limited to, the homeless education 45 program pursuant to title VII of the McKinney Vento homeless assist-46 ance act. Notwithstanding any inconsistent provision of law, a 47 portion of this appropriation may be suballocated to other state 48 departments and agencies, subject to the approval of the director of 49 the budget, as needed to accomplish the intent of this appropriation 50 (23413) ... 8,000,000 (re. \$7,684,000)

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1	For grants to schools and other eligible entities for specific
2	programs including, but not limited to, the Carl D. Perkins voca-
3	tional and applied technology education act (VTEA).
4	Notwithstanding any inconsistent provision of law, a portion of this
5	appropriation may be suballocated to other state departments and
6	agencies, subject to the approval of the director of the budget, as
7	needed to accomplish the intent of this appropriation (23477)
8	68,578,000 (re. \$40,121,000)
9	For various grants to schools and other eligible entities. Notwith-
10	standing any inconsistent provision of law, a portion of this appro-
11	priation may be suballocated to other state departments and agen-
12	cies, subject to the approval of the director of the budget, as
13	needed to accomplish the intent of this appropriation (23407)
14	34,425,000 (re. \$34,425,000)
15	For the education of individuals with disabilities including up to
16	\$3,000,000 for services and expenses of early childhood family and
17	community engagement centers and \$500,000 for services and expenses
18	of the center for autism and related disabilities at the state
19	university of New York at Albany. Notwithstanding any inconsistent
20	provision of law, a portion of the funds appropriated herein shall
21	be available, subject to a plan developed by the commissioner of
22	education and approved by the director of the budget, for grants to
23	ensure appropriately certified teachers in schools providing special
24	services or programs as defined in paragraphs e, g, i and l of
25	subdivision 2 of section 4401 of the education law to children
26	placed by school districts and in approved preschool programs that
27	provide full and half-day educational programs in accordance with
28	section 4410 of the education law for children placed by school
29	district. Provided further that, in the allocation of funds, priori-
30	ty shall be given to those programs with a demonstrated need to
31	increase the number of certified teachers to comply with state and
32	federal requirements. Such funds shall be made available for such
33	activities as certification preparation, training, assisting schools
34	with personnel shortages and supporting activities that improve the
35	delivery of services to improve results for children with disabili-
36 37	ties. Provided further that notwithstanding any inconsistent
37	provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools
30 39	operated under article 85 of the education law which otherwise would
40	be payable through the department's general fund aid to localities
40 41	appropriation, provided further that notwithstanding any inconsist-
42	ent provision of law, any disbursements against this \$10,000,000
43	shall immediately reduce the amounts appropriated in the education
44	department's general fund aid to localities for costs associated
45	with schools operated under article 85 of the education law by an
46	equivalent amount, and the portion of such general fund appropri-
47	ation so affected shall have no further force or effect.
48	Notwithstanding any provision of the law to the contrary, funds appro-
49	priated herein shall be available for payment of liabilities hereto-
50	fore accrued or hereafter to accrue and subject to the approval of
51	the director of budget, such funds shall be available to the depart-
52	ment net of disallowances, refunds, reimbursements and credits.

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1 Notwithstanding any inconsistent provision of law, a portion of this 2 appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 3 4 (21737) ... 987,970,000 (re. \$408,035,000) 5 By chapter 53, section 1, of the laws of 2020: б For support of elementary and secondary education from the elementary 7 and secondary emergency relief fund and the governor's emergency relief fund, as funded by the Coronavirus Aid, Relief, and Economic 8 9 Security Act of 2020 and any other federal action providing support 10 for elementary and/or secondary education in response to the COVID-19 public health emergency. Such funds shall be available to school 11 12 districts with a pandemic adjustment reduction in an amount equal to 13 the pandemic adjustment as computed on a schedule produced by the 14 commissioner of education pursuant to subdivision 19 of section 3602 15 of the education law. Funds appropriated herein shall be subject to 16 all applicable reporting and accountability requirements contained 17 in such act (23335) ... 1,210,000,000 (re. \$164,651,000) 18 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-19 20 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 21 22 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 23 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$636,476,000) 31 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, state grants for supporting 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall 37 provide to the director of the budget, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 39 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 (re. \$127,890,000) 47 For grants to schools and other eligible entities for specific 48 programs including, but not limited to, the English language acqui-49 sition program pursuant to title III of the elementary and secondary 50 education act. Provided further that, notwithstanding any inconsist-51 ent provision of law, the commissioner of education shall provide to

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1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the б department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 (re. \$14,654,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) 26 178,326,000 (re. \$58,592,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 32 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 40 41 28,000,000 (re. \$26,049,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

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_	
1	portion of this appropriation may be suballocated to other state
2	departments and agencies, subject to the approval of the director of
3	the budget, as needed to accomplish the intent of this appropriation
4	(23414) 5,000,000 (re. \$3,301,000)
5	For grants to schools and other eligible entities for specific
6	programs including, but not limited to, the homeless education
7	program pursuant to title VII of the McKinney Vento homeless assist-
8	ance act. Notwithstanding any inconsistent provision of law, a
9	portion of this appropriation may be suballocated to other state
10	departments and agencies, subject to the approval of the director of
11	the budget, as needed to accomplish the intent of this appropriation
12	(23413) 8,000,000 (re. \$2,886,000)
13	For grants to schools and other eligible entities for specific
14	programs including, but not limited to, the Carl D. Perkins voca-
15	tional and applied technology education act (VTEA).
16	Notwithstanding any inconsistent provision of law, a portion of this
17	appropriation may be suballocated to other state departments and
18	agencies, subject to the approval of the director of the budget, as
19	needed to accomplish the intent of this appropriation (23477)
20	68,578,000 (re. \$16,311,000)
21	For various grants to schools and other eligible entities. Notwith-
22	standing any inconsistent provision of law, a portion of this appro-
23	priation may be suballocated to other state departments and agen-
24	cies, subject to the approval of the director of the budget, as
25	needed to accomplish the intent of this appropriation (23407)
26	34,425,000 (re. \$34,425,000)
27	For the education of individuals with disabilities including up to
28	\$3,000,000 for services and expenses of early childhood family and
29	community engagement centers and \$500,000 for services and expenses
30	of the center for autism and related disabilities at the state
31	university of New York at Albany. Notwithstanding any inconsistent
32	provision of law, a portion of the funds appropriated herein shall
33	be available, subject to a plan developed by the commissioner of
34	education and approved by the director of the budget, for grants to
35	ensure appropriately certified teachers in schools providing special
36	services or programs as defined in paragraphs e, g, i and l of
37	subdivision 2 of section 4401 of the education law to children
38	placed by school districts and in approved preschool programs that
39	provide full and half-day educational programs in accordance with
40	section 4410 of the education law for children placed by school
41	district. Provided further that, in the allocation of funds, priori-
42	ty shall be given to those programs with a demonstrated need to
43	increase the number of certified teachers to comply with state and
44	federal requirements. Such funds shall be made available for such
45	activities as certification preparation, training, assisting schools
46	with personnel shortages and supporting activities that improve the
47	delivery of services to improve results for children with disabili-
48	ties. Provided further that notwithstanding any inconsistent
49	provision of law, of the funds appropriated herein: up to
50	<pre>\$10,000,000 shall be available for costs associated with schools</pre>
51	operated under article 85 of the education law which otherwise would
52	be payable through the department's general fund aid to localities

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appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

8 Notwithstanding any provision of the law to the contrary, funds appro-9 priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval 10 of 11 the director of budget, such funds shall be available to the depart-12 ment net of disallowances, refunds, reimbursements and credits. 13 Notwithstanding any inconsistent provision of law, a portion of this 14 appropriation may be suballocated to other state departments and 15 agencies, as needed, to accomplish the intent of this appropriation 16 (21737) ... 815,347,000 (re. \$38,418,000)

17 By chapter 53, section 1, of the laws of 2019:

18 For grants to schools for specific programs including, but not limited 19 to, grants for purposes under title I of the elementary and second-20 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 21 22 provide to the director of the budget, the chairperson of the senate 23 finance committee and the chairperson of the assembly ways and means 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 (re. \$561,965,000) 31 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, state grants for supporting 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall 37 provide to the director of the budget, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 39 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 (re. \$119,106,000) 47 For grants to schools and other eligible entities for specific 48 programs including, but not limited to, the English language acqui-49 sition program pursuant to title III of the elementary and secondary 50 education act. Provided further that, notwithstanding any inconsist-51 ent provision of law, the commissioner of education shall provide to

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1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the б department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 (re. \$13,529,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) 26 169,526,000 (re. \$425,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 40 41 28,000,000 (re. \$6,838,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

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1 portion of this appropriation may be suballocated to other state 2 departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 3 4 (23414) ... 5,000,000 (re. \$3,215,000) 5 For grants to schools and other eligible entities for specific б programs including, but not limited to, the homeless education 7 program pursuant to title VII of the McKinney Vento homeless assist-8 ance act. Notwithstanding any inconsistent provision of law, a 9 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 10 the budget, as needed to accomplish the intent of this appropriation 11 12 (23413) ... 8,000,000 (re. \$2,033,000) 13 For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and 14 15 community engagement centers and \$500,000 for services and expenses 16 of the center for autism and related disabilities at the state 17 university of New York at Albany. Notwithstanding any inconsistent 18 provision of law, a portion of the funds appropriated herein shall 19 be available, subject to a plan developed by the commissioner of 20 education and approved by the director of the budget, for grants to 21 ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of 22 23 subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that 24 25 provide full and half-day educational programs in accordance with 26 section 4410 of the education law for children placed by school 27 district. Provided further that, in the allocation of funds, priori-28 ty shall be given to those programs with a demonstrated need to 29 increase the number of certified teachers to comply with state and 30 federal requirements. Such funds shall be made available for such 31 activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the 32 33 delivery of services to improve results for children with disabili-34 ties. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: 35 up to \$10,000,000 shall be available for costs associated with schools 36 37 operated under article 85 of the education law which otherwise would 38 be payable through the department's general fund aid to localities 39 appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 40 41 shall immediately reduce the amounts appropriated in the education 42 department's general fund aid to localities for costs associated 43 with schools operated under article 85 of the education law by an 44 equivalent amount, and the portion of such general fund appropri-45 ation so affected shall have no further force or effect. Notwith-46 standing any provision of the law to the contrary, funds appropri-47 ated herein shall be available for payment of liabilities heretofore 48 accrued or hereafter to accrue and, subject to the approval of the 49 director of the budget, such funds shall be available to the depart-50 ment net of disallowances, refunds, reimbursements and credits. 51 Notwithstanding any inconsistent provision of law, a portion of this 52 appropriation may be suballocated to other state departments and

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agencies, as needed, to accomplish the intent of this appropriation 1 (21737) ... 815,347,000 (re. \$33,685,000) 2 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For grants to schools for specific programs including, but not limited б to, grants for purposes under title I of the elementary and second-7 ary education act. Provided further that, notwithstanding any incon-8 sistent provision of law, the commissioner of education shall 9 provide to the director of the budget, the chairperson of the senate 10 finance committee and the chairperson of the assembly ways and means 11 committee copies of any spending plans and/or budgets submitted to 12 the federal government with respect to the use of any funds appropriated by the federal government including state grants adminis-13 14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other 16 state departments and agencies, subject to the approval of the 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (21740) ... 1,771,819,000 (re. \$530,916,000) 19 Special Revenue Funds - Federal Federal Health and Human Services Fund 20 21 Federal Health and Human Services Account - 25122 22 By chapter 53, section 1, of the laws of 2022: 23 For grants to schools for specific programs (21742) 24 25 By chapter 53, section 1, of the laws of 2021: 26 For grants to schools for specific programs (21742) 27 5,000,000 (re. \$4,369,000) 28 By chapter 53, section 1, of the laws of 2020: 29 For grants to schools for specific programs (21742) 30 By chapter 53, section 1, of the laws of 2019: 31 For grants to schools for specific programs (21742) 32 33 5,000,000 (re. \$4,283,000) By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 34 35 section 2, of the laws of 2018: 36 For grants to schools for specific programs (21742) 37 5,000,000 (re. \$4,607,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Federal Operating Grants Account - 25456 41 By chapter 53, section 1, of the laws of 2022: 42 For grants to schools for specific programs (21826) 43 5,000,000 (re. \$5,000,000)

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By chapter 53, section 1, of the laws of 2021: 1 2 For services and expenses for a grant program to award grants to 3 eligible entities to establish and support digital inclusion 4 programs. Such programs shall provide economically disadvantaged individuals and households in-person or remote supports including, 5 б but not limited to, access to affordable and robust broadband 7 service, internet-enabled devices, training, and technical support. 8 Eligible entities shall include local governments, not-for-profit organizations, municipal housing authorities, school districts, 9 boards of cooperative education services, libraries and library 10 11 systems and other community based organizations (23359)..... 12 15,000,000 (re. \$15,000,000) Special Revenue Funds - Federal 13 14 Federal USDA-Food and Nutrition Services Fund 15 Federal USDA-Food and Nutrition Services Account - 25026 16 By chapter 53, section 1, of the laws of 2022: 17 For grants to schools and other eligible entities for programs funded 18 through the national school lunch act (21703) 19 20 By chapter 53, section 1, of the laws of 2021: 21 For grants to schools and other eligible entities for programs funded 22 through the national school lunch act (21703) 23 1,419,690,000 (re. \$97,151,000) By chapter 53, section 1, of the laws of 2020: 24 25 For grants to schools and other eligible entities for programs funded 26 through the national school lunch act (21703) 27 1,259,690,000 (re. \$652,000)

STATE BOARD OF ELECTIONS

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 14,000,000 5,516,000 4 Special Revenue Funds - Federal 0 15,228,000 Special Revenue Funds - Other 25,000,000 5 0 ----б 7 All Funds 39,000,000 20,744,000 8 9 SCHEDULE 10 PUBLIC CAMPAIGN FINANCE BOARD 25,000,000 11 _____ 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 New York State Campaign Finance Fund Account - 22211 15 For payment of matching funds to participating candidates of the New York state 16 17 campaign finance program as established in 18 chapter 58 of the laws of 2020. No funding shall be disbursed without prior approval 19 from the New York state public campaign 20 finance board. Funds shall be made avail-21 22 able beginning with elections held in 2024 23 and each year thereafter (23526) 25,000,000 24 25 REGULATIONS OF ELECTIONS PROGRAM 14,000,000 26 _____ 27 General Fund Local Assistance Account - 10000 28 The amounts appropriated herein shall be 29 made available to local boards of 30 elections for reimbursement of costs 31 32 related to providing pre-paid return post-33 age on absentee ballots and applications 34 pursuant to a plan by the state board of 35 elections. A copy of such plan shall be 36 sent to the director of the division of 37 budget, the senate finance committee, and the assembly ways and means committee 38 39 40 The amounts appropriated herein shall be 41 made available to local boards of 42 elections for reimbursement of costs 43 related to early voting and the counting

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of absentee ballots for eligible expenses pursuant to a plan by the state board of elections. A copy of such plan shall be sent to the director of the division of the budget, the senate finance committee, and the assembly ways and means committee ... 10,000,000

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1 REGULATION OF ELECTIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 The amounts appropriated herein shall be made available to local 6 boards of elections for reimbursement of costs related to providing 7 pre-paid return postage on absentee ballots and applications pursu-8 ant to a plan by the state board of elections. A copy of such plan 9 shall be sent to the director of the division of budget, the senate 10 finance committee, and the assembly ways and means committee (23504) 11 ... 4,000,000 (re. \$4,000,000)

12 By chapter 53, section 1, of the laws of 2021:

20 By chapter 53, section 1, of the laws of 2019:

The amounts appropriated herein shall be made available to local boards of elections for reimbursement of costs related to the implementation of early voting for eligible expenses pursuant to a plan subject to the approval of the director of the division of the budget (23521) ... 10,000,000 (re. \$117,000)

26 By chapter 50, section 1, of the laws of 2006, as amended by chapter 27 496, section 1, of the laws of 2008:

28 The sum of five million dollars (\$5,000,000) is hereby appropriated 29 for services and expenses related to the alteration of poll sites to 30 provide accessibility for disabled voters. Such funds shall be allo-31 cated to local boards of elections in proportion to the percentage 32 of the state's registered voters residing in each local board's 33 jurisdiction on December 31, 2004. Local boards of elections shall 34 submit an alteration plan to improve handicap accessibility to the 35 state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or 36 approved by the state board of elections pursuant to subdivision 37 38 four of section 3-100 of the election law, in the manner provided by 39 law, provided, however, that the amount of this appropriation avail-40 able for expenditure and disbursement on and after September 1, 2008 41 shall be reduced by six percent of the amount that was undisbursed 42 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,134,000)

43 Special Revenue Funds - Federal

44 Federal Miscellaneous Operating Grants Fund

45 Help America Vote Act Implementation Account - 25497

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2009:

2 Additional funding for services and expenses related to the implemen-3 tation of the help America vote act of 2002, including the purchase 4 of new voting machines and disability accessible ballot marking 5 devices for use by the local boards of elections pursuant to the б help America vote act of 2002. Such moneys shall be allocated to the 7 local boards of elections in proportion to the percentage of the 8 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000) 9

10 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 11 section 1, of the laws of 2011:

12 For services and expenses related to the implementation of the help 13 America vote act of 2002, including the purchase of new voting 14 machines and disability accessible ballot marking devices for use by 15 the local boards of elections pursuant to the help America vote act 16 of 2002. Such moneys shall be allocated to local boards of elections 17 in proportion to the percentage of the state's registered voters 18 residing in each local board's jurisdiction on December 31, 2004 19 (23511) ... 1,500,000 (re. \$1,500,000)

20 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 21 section 1, of the laws of 2011:

22 For services and expenses related to the implementation of the help 23 America vote act of 2002, including the purchase of new voting 24 machines and disability accessible ballot marking devices for use by 25 the local boards of elections pursuant to the help America vote act 26 of 2002. Such moneys shall be allocated to local boards of elections 27 in proportion to the percentage of the state's registered voters 28 residing in each local board's jurisdiction on December 31, 2004 29 (23511) ... 9,300,000 (re. \$7,923,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510)

34 ... 10,000,000 (re. \$1,199,000)

35 By chapter 181, section 20, of the laws of 2005, as amended by chapter 36 55, section 3, of the laws of 2006:

For services and expenses related to the purchase of new voting 37 machines and voting systems for use by local boards of elections 38 39 pursuant to the Help America Vote Act of 2002. Notwithstanding any 40 other provision of law, such funds may only be expended in accord-41 ance with the provisions of this act related to the allocation of 42 such funds and the procurement and purchase of voting systems and 43 voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of 44 45 election" and section twelve of this act entitled "Help America Vote 46 Act voting machine and system implementation procurement process".

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Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) ... 190,000,000 (re. \$4,126,000)

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1		APPROPRIATIONS	REAPPROPRIATIONS		
2	General Fund	1,872,200	8,517,000		
3 4 5	All Funds	1,872,200			
б	SCHEDULE				
7 8	ADMINISTRATION PROGRAM		1,872,200		
9 10	General Fund Local Assistance Account - 10000				
11 12 13	For services and expenses including sub cation to other state departments agencies:				
14 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Susquehanna River Basin Commission Delaware River Basin Commission Ohio River Basin Commission Interstate Environmental Commission New England Interstate Commission Friends of the Upper Delaware River Bas Great Lakes Commission To the Adirondack North Country Associ for the purposes of the Adirondack of sity initiative To Essex County for non-hazardous lan closure projects under agreement wit department of environmental conservat To Hamilton County for non-hazardous landfill closure projects under agree with the department of environm conservation</pre>		500 100 600 000 000 000 000		

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

23

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses including suballocation to other state 6 departments and agencies:

9 20,000 (re. \$20,000) 10 Adirondack Lake Survey Corporation for a climate change and Adirondack 11 lake ecosystem survey (62026) ... 500,000 (re. \$500,000) 12 For additional grants in aid to certain environmental conservation 13 initiatives. Notwithstanding section 24 of the state finance law or 14 any provision of law to the contrary, funds from this appropriation 15 shall be allocated only pursuant to a plan (i) approved by the 16 temporary president of the senate and the director of the budget 17 which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 18 19 appropriation, and (ii) which is thereafter included in a senate 20 resolution calling for the expenditure of such funds, which resol-21 ution must be approved by a majority vote of all members elected to 22 the senate upon a roll call vote (62027)

500,000 (re. \$500,000)

24 By chapter 53, section 1, of the laws of 2021:

25 For services and expenses including suballocation to other state departments and agencies: 26 27 The Hope Program ... 140,000 (re. \$140,000) 28 Water quality monitoring in Setauket Harbor (25608) 29 20,000 (re. \$20,000) Operation Splash, Inc (62000) ... 10,000 (re. \$10,000) 30 31 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 32 Corps (62001) ... 10,000 (re. \$10,000) 33 Newtown Creek Alliance (62002) ... 25,000 (re. \$25,000) 34 Red Hook Initiative (62003) ... 25,000 (re. \$19,000) 35 For the City of Syracuse for water quality monitoring on Skaneateles 36 Lake (62004) ... 100,000 (re. \$100,000) GObike Buffalo Healthy Streets Initiative (62005) 37 100,000 (re. \$100,000) 38 39 East of Hudson Watershed Corporation (62006) 40 150,000 (re. \$75,000) 41 Groundwork Hudson Valley (62007) ... 50,000 (re. \$50,000) 42 Catskill Mountainkeeper (62009) ... 50,000 (re. \$9,000) 43 The WaterFront Center (62011) ... 5,000 (re. \$5,000) 44 Cornell University soil health and resiliency project 45 (62012) 200,000 (re. \$200,000)

46 By chapter 53, section 1, of the laws of 2020:

47 For services and expenses including suballocation to other state 48 department and agencies:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 Water quality monitoring in Setauket Harbor (25608) 1 2 20,000 (re. \$20,000) 3 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 4 section 1, of the laws of 2021: 5 The Hope Program ... 140,000 (re. \$140,000) б The Hope Program ... 125,000 (re. \$125,000) 7 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 8 section 4, of the laws of 2020: 9 For the services and expenses of a study on the impacts of hydraulic 10 shell fishing in Oyster Bay (25735) ... 75,000 (re. \$75,000) 11 Brooklyn Queens Land Trust (25603) ... 45,000 (re. \$45,000) By chapter 53, section 1, of the laws of 2019: 12 13 For services and expenses including suballocation to other state 14 departments and agencies: 15 Feasibility Study American Water (25601) ... 75,000 (re. \$31,000) 16 Magnolia Tree Earth Center (25605) ... 75,000 (re. \$75,000) Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 17 18 Bay Harbor, and Cold Spring Harbor (25735) 19 75,000 (re. \$75,000) 20 Community Growers Grant Program (25606) ... 100,000 ... (re. \$100,000) 21 Water quality monitoring in Setauket Harbor (25608) 22 20,000 (re. \$20,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 23 24 section 1, of the laws of 2021: 25 The Hope Program ... 210,000 (re. \$210,000) By chapter 53, section 1, of the laws of 2018: 26 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster 27 28 Bay Harbor, and Cold Spring Harbor (25735) 29 125,000 (re. \$68,000) 30 Long Island Commission for Aquifer Protection (25736) 31 200,000 (re. \$14,000) 32 By chapter 53, section 1, of the laws of 2017: Douglas Manor Environmental Association (25725) 33 34 120,000 (re. \$3,000) NYC Parks Department for the Udall's Cove Preservation Committee 35 36 (25760) ... 150,000 (re. \$150,000) 37 Rockland County for the Ramapo Assessment Watershed Plan (25728) ... 38 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 39 40 section 1, of the laws of 2021: 41 The Hope Program ... 140,000 (re. \$70,000) By chapter 53, section 1, of the laws of 2016: 42 43 Conesus Lake Association (25712) ... 50,000 (re. \$24,000)

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Jefferson County Soil and Water Conservation District (25713) 1 75,000 (re. \$11,000) 2 3 Croton Point Park grassland design and management (25716) 4 500,000 (re. \$91,000) 5 By chapter 53, section 1, of the laws of 2015: б For services and expenses related to a Long Island nitrogen management 7 and mitigation plan. Not less than \$1,875,000 of this appropriation 8 shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of 9 10 law, the director of the budget is hereby authorized to transfer up to \$3,125,000 of this appropriation to state operations (25758) 11 12 By chapter 53, section 1, of the laws of 2014: 13 Sewage-Right-to-Know program (25692) ... 500,000 (re. \$200,000) 14 15 Dutch Hollow Brook Watershed (25694) ... 200,000 (re. \$4,000) 16 The Rockland Bergen Flood Mitigation task force (25695) 17 100,000 (re. \$18,000) 18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 19 section 1, of the laws of 2015: 20 Chautauqua County Soil and Water Conservation District, included 21 \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 22 200,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 24 section 1, of the laws of 2015: 25 Oswego River Invasive Control (25747) ... 150,000 (re. \$40,000) By chapter 53, section 1, of the laws of 2012: 26 For services and expenses of the invasive species program including 27 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 28 29 500,000 (re. \$294,000) 30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 31 section 4, of the laws of 2009: 32 For services and expenses of the Greenwood Lake bi-state commission 33 (24757) ... 226,000 (re. \$19,000) 34 Edgewood Oak Brush Plains Preserve Improvement (24766) 35 376,000 (re. \$187,000) 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 37 section 1, of the laws of 2008: 38 For services and expenses for the Delaware River Basin Flood Control 39 (24759) ... 245,000 (re. \$123,000) Edgewood Oak Brush Plains Preserve Improvement (24766) 40 41 220,500 (re. \$1,000) Peconic Estuary (24767) ... 196,000 (re. \$141,000) 42 43 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 44 section 1, of the laws of 2008:

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Invasive Species Eradication (24773) ... 980,000 (re. \$57,000)
For services and expenses of a Jamaica Bay waterfront access improvement project (24775) ... 1,568,000 (re. \$1,368,000)

4 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

- 5 General Fund
- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2014:

8 For community impact research grants. Such grants shall be in an 9 amount of up to \$50,000 for community groups for projects that 10 address a community's exposure to multiple environmental harms and 11 risks. Such projects shall include studies to investigate the envi-12 ronment, or related public health issues of the community. Projects 13 shall include research that will be used to expand the knowledge or 14 understanding of the affected community. The results of the investi-15 gation shall be disseminated to members of the affected community. 16 Community groups eligible for funding shall be located in the same 17 area as the environmental and/or related public health issues to be 18 addressed by the project. Such groups shall be primarily focused on 19 addressing the environmental and/or related public health issues of 20 the residents of the affected community and shall be comprised 21 primarily of members of the affected community (24804) 22 490,000 (re. \$490,000)

23 By chapter 53, section 1, of the laws of 2013:

24 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 25 26 address a community's exposure to multiple environmental harms and 27 risks. Such projects shall include studies to investigate the envi-28 ronment, or related public health issues of the community. Projects 29 shall include research that will be used to expand the knowledge or 30 understanding of the affected community. The results of the investi-31 gation shall be disseminated to members of the affected community. 32 Community groups eligible for funding shall be located in the same 33 area as the environmental and/or related public health issues to be 34 addressed by the project. Such groups shall be primarily focused on 35 addressing the environmental and/or related public health issues of 36 the residents of the affected community and shall be comprised 37 primarily of members of the affected community (24804) 38 490,000 (re. \$387,000)

39 By chapter 53, section 1, of the laws of 2011:

40 For community impact research grants. Such grants shall be in an 41 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 42 43 risks. Such projects shall include studies to investigate the envi-44 ronment, or related public health issues of the community. Projects 45 shall include research that will be used to expand the knowledge or 46 understanding of the affected community. The results of the investi-47 gation shall be disseminated to members of the affected community.

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community groups eligible for funding shall be located in the same 2 area as the environmental and/or related public health issues to be 3 addressed by the project. Such groups shall be primarily focused on 4 addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised 6 primarily of members of the affected community (24804) 7 490,000 (re. \$91,000)

8 By chapter 55, section 1, of the laws of 2010:

For community impact research grants. Such grants shall be in an 9 10 amount of up to \$50,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 21 22 primarily of members of the affected community (24804) 23 490,000 (re. \$8,000)

24 By chapter 55, section 1, of the laws of 2009:

25 For community impact research grants. Such grants shall be in an 26 amount of up to \$50,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or related public health issues to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or related public health issues of 37 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 38 39 490,000 (re. \$49,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For community impact research grants. Such grants shall be in an 42 amount of up to \$50,000 for community groups for projects that 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investi-48 gation shall be disseminated to members of the affected community. 49 Community groups eligible for funding shall be located in the same

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7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 8 section 1, of the laws of 2008:

9 For community impact research grants. Such grants shall be in an 10 amount of up to \$25,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, economy and public health of the community. Projects shall 14 be of a research nature that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or public health problems to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily 21 22 of members of the affected community (24804) 23 490,000 (re. \$37,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For community impact research grants. Such grants shall be in an 26 amount of up to \$25,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, economy and public health of the community. Projects shall 30 be of a research nature that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be 34 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily 37 38 of members of the affected community (24804) 39 500,000 (re. \$1,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS				
3 4 5 6	General Fund3,458,715,4502,582,441,897Special Revenue Funds - Federal1,751,887,00091,176,000Special Revenue Funds - Other23,802,0005,562,037,000				
7 8	All Funds 5,234,404,450 8,235,577,897				
9	SCHEDULE				
10 11	CHILD CARE PROGRAM 1,213,325,200				
12 13	General Fund Local Assistance Account - 10000				
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 20\\ 223\\ 225\\ 27\\ 28\\ 29\\ 31\\ 33\\ 34\\ 56\\ 78\\ 90\\ 41\\ 43\\ 44\\ 45\end{array}$	The money hereby appropriated is to be available for payment of state aid hereto- fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.				

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1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary б and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and family services general fund -15 local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in federal block grant, federal day care account, 26 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special revenue 30 funds - federal / aid to localities federal health and human services fund federal 31 32 temporary assistance to needy families 33 block grant funds at the request of local 34 social services districts and, upon approval of the director of the budget, 35 transfer of federal temporary assistance 36 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to 45 title 5-C of article 6 of the social services law and shall be apportioned 46 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

AID TO LOCALITIES 2023-24

1 Δ district's block grant allocation, 2 including any funds the office of tempo-3 rary and disability assistance transfers 4 from a district's flexible fund for family 5 services allocation to the state block б grant for child care at the district's 7 request, for a particular federal fiscal year is available only for child care assistance expenditures made during that 8 9 10 federal fiscal year and which are claimed 11 March 31 of the year immediately by 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims 18 made under title XX of the federal social security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. 24 A social services district shall expend its allocation from the block grant in accord-25 26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner that maximizes the availability of federal 35 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 each applicable federal fiscal year 39 (13907) 468,045,000 For services and expenses of a program to 40 41 increase participation of afterschool, 42 daycare, or other out-of-school care 43 providers who are eligible to participate 44 in the child and adult care food program. 45 Methods of increasing participation shall 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be transferred or suballocated to any state 51

AID TO LOCALITIES 2023-24

1 agency to accomplish the intent of this 2 appropriation (13926) 250,000 3 For services and expenses of the united 4 federation of teachers to provide profes-5 sional development to child care providers б including but not necessarily limited to 7 licensed group family day care home, registered family day care home and legal-8 9 ly-exempt providers located in the city of 10 New York, to meet existing training requirements and to enhance the develop-11 ment of such providers (14033) 1,250,000 12 13 For services and expenses of the united federation of teachers to establish and 14 15 operate a quality grant program for child 16 care providers which may include licensed 17 group family day care home providers, 18 registered family day care home providers and legally-exempt providers located in 19 20 the city of New York (14052) 1,000,200 21 For services and expenses of the civil 22 service employees association, Local 1000, 23 AFSCME, AFL-CIO to provide professional 24 development to child care providers which 25 include but not necessarily be shall 26 limited to, licensed group family day care 27 home, registered family day care home and 28 legally-exempt providers located outside 29 the city of New York, to meet existing training requirements and to enhance the 30 development of such providers; provided 31 32 however, that, pursuant to a request by 33 the civil services association, the funds 34 may be made available to CSEA Workers' 35 Opportunity Resources and Knowledge Insti-36 tute (CSEA WORK Institute), or other 37 administrator designated by the union to administer and implement the program for 38 39 the union (14034) 1,500,000 For services and expenses of the civil 40 41 service employees association, Local 1000, 42 AFSCME, AFL-CIO to establish and operate a 43 quality grant program for licensed group 44 family day care home and registered family 45 day care home providers outside the city of New York; provided however, 46 that, 47 pursuant a request by the civil to 48 services association, the funds may be 49 made available to CSEA Workers' Opportunity Resources and Knowledge Institute 50

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 13 \\ 14 \\ 15 \\ 6 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\$	<pre>(CSEA WORK Institute), or other adminis- trator designated by the union to adminis- ter and implement the program for the union (14032)</pre>
26	Special Revenue Funds - Federal
27	Federal Health and Human Services Fund
28	Federal Day Care Account - 25175
29	For services and expenses related to the
30	child care block grant.
31	Notwithstanding any inconsistent provision
32	of law, in lieu of payments authorized by

ot law, in lieu of payments authorized by the social services law, or payments of 33 federal funds otherwise due to the local 34 35 social services districts for programs 36 provided under the federal social security 37 act or the federal food stamp act, funds herein appropriated, in amounts certified 38 39 by the state commissioner or the state 40 commissioner of health as due from local 41 social services districts each month as 42 their share of payments made pursuant to 43 section 367-b of the social services law 44 may be set aside by the state comptroller 45 in an interest-bearing account with such 46 interest accruing to the credit of the 47 locality in order to ensure the orderly and prompt payment of providers under 48 section 367-b of the social services law 49

AID TO LOCALITIES 2023-24

1 pursuant to an estimate provided by the 2 commissioner of health of each local district's 3 social services share of 4 payments made pursuant to section 367-b of 5 the social services law. б Funds appropriated herein shall be available 7 for aid to municipalities, for services and expenses under the child care block 8 grant and for payments to the federal 9 10 government for expenditures made pursuant 11 to the social services law and the state 12 plan for individual and family grant 13 program under the disaster relief act of 14 1974. 15 Such funds are to be available for payment 16 of aid, services and expenses heretofore 17 accrued or hereafter to accrue to munici-18 palities. Subject to the approval of the director of the budget, such funds shall 19 20 be available to the office net of disallowances, refunds, reimbursements, 21 and 22 credits. 23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 24 25 be transferred to any other appropriation within the office of children and family 26 27 services and/or the office of temporary 28 and disability assistance and/or suballo-29 cated to the office of temporary and disability assistance for the purpose 30 of paying local social services districts' 31 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropri-36 ated within the office of children and 37 services general fund - local family 38 assistance account or special revenue 39 funds federal/state operations federal day care account with the approval of the 40 41 director of the budget who shall file such 42 approval with the department of audit and 43 control and copies thereof with the chair-44 man of the senate finance committee and 45 the chairman of the assembly ways and 46 means committee. 47 Notwithstanding any other provision of law, 48 the money hereby appropriated including 49 any funds transferred by the office of 50 disability assistance temporary and special revenue funds - federal / aid to 51

AID TO LOCALITIES 2023-24

1 localities federal health and human 2 services fund, federal temporary assist-3 ance to needy families block grant funds 4 at the request of local social services 5 districts and, upon approval of the direcб tor of the budget, transfer of federal 7 temporary assistance for needy families block grant funds made available from the 8 9 New York works compliance fund program or 10 otherwise specifically appropriated there-11 for, in combination with the money appro-12 priated in the general fund / aid to 13 localities local assistance account, 14 appropriated for the state block grant for child care shall constitute the state 15 16 block grant for child care.

17 Of the amounts appropriated herein, up to 18 \$550,000,000 of the state block grant for child care may be used for child care 19 20 assistance pursuant to title 5-C of article 6 of the social services law. The 21 22 funds that are to be available to social 23 services districts for child care assist-24 ance shall be apportioned among the social 25 services districts by the office according 26 to the allocation plan developed by the 27 office and submitted to the director of 28 the budget for approval within 60 days of 29 enactment of the budget. A district's grant allocation, including any 30 block funds the office of temporary and disabil-31 32 ity assistance transfers from a district's 33 flexible fund for family services allocation to the state block grant for child 34 care at the district's request, for a 35 36 particular federal fiscal year is avail-37 able only for child care assistance 38 expenditures made during that federal 39 fiscal year and which are claimed by March 40 31 of the year immediately following the 41 end of that federal fiscal year. Notwith-42 standing any other provision of law, any 43 claims for child care assistance made by a 44 social services district for expenditures 45 made during a particular federal fiscal 46 year, other than claims made under title 47 XX of the federal social security act and 48 under the food stamp employment and train-49 ing program, shall be counted against the 50 social services district's block grant allocation for that federal fiscal year. 51

AID TO LOCALITIES 2023-24

1 A social services district shall expend its 2 allocation from the block grant in accord-3 ance with the applicable provisions in federal law and regulations relating to 4 5 the federal funds included in the state б block grant for child care and the regu-7 lations of the office of children and family services. Notwithstanding any other 8 provision of law, each district's claims 9 10 submitted under the state block grant for 11 child care will be processed in a manner 12 that maximizes the availability of federal 13 funds and ensures that the district meets its maintenance of effort requirement in 14 15 each applicable federal fiscal year. Funds 16 appropriated herein shall be subject to 17 the amount awarded in federal grant fund-18 ing.

19 Of amounts appropriated herein, the 20 \$23,000,000 shall be available for services and expenses for the operation 21 22 and coordination of child care resource 23 and referral agencies. Such funds are to 24 be available pursuant to a plan prepared 25 by the office of children and family 26 services and approved by the director of 27 the budget to continue existing programs 28 with existing contractors that are satis-29 factorily performing as determined by the 30 office of children and family services, to 31 award new contracts to not-for-profit organizations to continue programs where 32 33 the existing contractors are not satisfac-34 torily performing as determined by the office of children and family services 35 and/or to award new contracts to not-for-36 37 profit organizations through a competitive 38 process.

39 Of the amounts appropriated herein, up to \$28,000,000 may be available for services 40 41 and expenses for the operation and coordi-42 nation of legally exempt enrollment agen-43 cies located in the city of New York. 44 Such funds are to be available pursuant to 45 a plan prepared by the office of children 46 and family services and approved by the 47 director of the budget to continue exist-48 ing programs with existing contractors 49 are satisfactorily performing as that determined by the office of children and 50 51 family services, to award new contracts to

AID TO LOCALITIES 2023-24

1 not-for-profit organizations to continue 2 programs where the existing contractors satisfactorily performing as 3 are not 4 determined by the office of children and 5 family services and/or to award new б contracts to not-for-profit organizations 7 through a competitive process. 8 Of the amounts appropriated herein, up to 9 \$7,000,000 may be available for services 10 and expenses for the operation of 11 infant/toddler resource centers. Such 12 funds are to be available pursuant to a 13 plan prepared by the office of children and family services and approved by the 14 15 director of the budget to continue existing programs with existing contractors 16 17 that are satisfactorily performing as 18 determined by the office of children and 19 family services, to award new contracts to 20 not-for-profit organizations to continue 21 programs where the existing contractors 22 are not satisfactorily performing as determined by the office of children and 23 24 family services and/or to award new 25 contracts to not-for-profit organizations 26 through a competitive process. 27 Of the amounts appropriated herein, up to 28 \$8,000,000 may be available for services 29 and expenses of child care provider train-30 ing. 31 the amounts appropriated herein, up to Οf \$17,413,000 may be available for services 32 33 and expenses of child care scholarships 34 education and ongoing professional devel-35 opment. 36 Of the amounts appropriated herein, up to 37 \$2,000,000 may be available for services and expenses of the development and main-38 tenance of automated systems in support of 39 40 licensing and oversight of child day care 41 providers. 42 Of the amounts appropriated herein, up to 43 \$586,000 may be available for services and 44 expenses to make awards through a compet-45 itive grant process for start-up expenses and for the promotion of child health and 46 47 safety, including equipment and minor 48 renovations. 49 Of the amounts appropriated herein, up to 50 \$300,000 may be available for services and for the establishment and/or 51 expenses

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1 operation of child care services in the 2 state's courts. 3 Of the amounts appropriated herein, up to 4 \$2,020,000 may be available for services 5 and expenses of subsidy for eligible state б university of New York students and quali-7 ty activities at the state university of 8 New York including community colleges and 9 state operated campuses. 10 Of the amounts appropriated herein, up to 11 \$2,020,000 may be available for services 12 and expenses of subsidy for eligible city 13 university of New York students and quali-14 ty activities at the city university of 15 New York, including community colleges and 16 senior colleges. 17 the amounts appropriated herein, up to Of 18 \$750,000 may be available for suballocation to the department of agriculture 19 20 and markets for services and expenses of child care services provided to children 21 22 of migrant workers in programs operated by 23 non-profit organizations under contract 24 with the department of agriculture and 25 markets to provide such care. 26 Of the amount appropriated herein, up to 27 \$130,000 may be available for services and 28 expenses of conducting a market rate 29 survey (13950) 621,699,000 30 To the extent additional federal funds are 31 made available to the state under the 32 federal child care development fund, up to 33 \$80 million shall be made available for 34 activities necessary to meet the the 35 federally required set-aside for infant 36 and toddler activities and to implement 37 the health, safety and quality require-38 ments of the Child Care Development Block Grant Reauthorization Act of 2014, which 39 include, but not be limited to, 40 may 41 increased inspection, background check, 42 professional development and training 43 activities and associated systems and 44 administrative costs, and may also include 45 implementing the new market-related payment rates established pursuant to a 46 47 market rate survey that will be effective 48 on or about April 1, 2022 which may 49 include an increase in the percentile used 50 to establish such rates; and notwithstand-51 ing any inconsistent provision of law, the

AID TO LOCALITIES 2023-24

1 amount herein appropriated may be trans-2 ferred to any other appropriation within 3 the office of children and family services 4 and/or the office of temporary and disa-5 bility assistance and/or suballocated to б the office of temporary and disability 7 assistance for the purpose of paying local social services districts' costs of the 8 above program and may be increased or 9 decreased by interchange with any other 10 11 appropriation or with any other item or 12 items within the amounts appropriated 13 within the office of children and family services general fund - local assistance 14 account with the approval of the director 15 16 of the budget who shall file such approval 17 with the department of audit and control 18 and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 19 20 committee (15260) 105,938,000 21 22 _____ 23 Program account subtotal 727,637,000 24 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 Federal Environmental Protection Agency Grants Account -28 25490 29 For services and expenses related to lead 30 testing and remediation of child day care 31 facilities in accordance with the require-32 ments set forth in the federal water 33 infrastructure improvements for the nation 34 act (15017) 5,000,000 35 _____ 36 Program account subtotal 5,000,000 37 38 Special Revenue Funds - Other 39 Miscellaneous Special Revenue Fund 40 Quality Child Care and Protection Account - 21900 41 For services and expenses related to administering the "quality child care and 42 43 protection act" specifically, the 44 provision of grants to child day care 45 providers for health and safety purposes, 46 for training of child day care provider

47 staff and other activities to increase the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 availability and/or quality of child care programs. No expenditure shall be made 2 from this account until an expenditure 3 plan has been approved by the director of 4 5 the budget (13950) 343,000 б _____ 7 Program account subtotal 343,000 8 _____ FAMILY AND CHILDREN'S SERVICES PROGRAM 4,013,913,450 9

10

General Fund
 Local Assistance Account - 10000

13 Notwithstanding any inconsistent provision 14 of law, the amount appropriated herein, 15 shall be available under a foster care block grant for state reimbursement of 16 17 eligible social services district expenditures for the provision and administration 18 19 of foster care services including care, maintenance, supervision, and tuition; for 20 21 supervision of foster children placed in 22 federally funded job corps programs; for 23 maintenance, supervision, and care, 24 tuition for adjudicated juvenile delinquents placed in residential programs 25 26 operated by authorized agencies and in 27 out-of-state residential programs; for the 28 provision and administration of the kinship guardian assistance program 29 30 including kinship guardianship assistance 31 payments and payments for non-recurring 32 guardianship expenses and eligible expend-33 itures associated with local compliance 34 with the federal Family First Prevention 35 Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated 36 herein shall not be available for tuition 37 expenditures for foster children, includ-38 39 ing persons in need of supervision and 40 adjudicated juvenile delinguents, made by 41 a social services district located within 42 a city having a population of one million 43 or more. 44 Notwithstanding any other provision of law,

45 a portion of the funds are available to 46 reimburse social services districts for 47 the change in the maximum state aid rates 48 established by the office of children and

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1 family services for the 2023-24 rate year pursuant to section 398-a of the social 2 3 services law and sections 4003 and 4405 of 4 the education law to reflect the continua-5 tion of the cost of living adjustments б that became effective April 1, 2008 for 7 payments made to foster parents and for 8 salary and fringe benefit costs and other 9 critical nonpersonal services costs for 10 foster care programs as determined by the 11 office. Social services districts must 12 adjust the amount of payments made for 13 care provided by congregate care and 14 foster boarding home programs and to foster parents to reflect the cost of 15 16 living adjustments in the manner specified 17 by the office. Each authorized agency 18 operating a congregate care or foster boarding home program in New York state 19 20 for which the office sets a maximum state aid rate pursuant to section 398-a of the 21 22 social services law or section 4003 or 23 4405 of the education law shall submit, at 24 the time and in a manner to be determined 25 by the office, a written certification, attesting that the funds received for the 26 27 continuation of the cost of living adjust-28 ment to the maximum state aid rate that 29 became effective April 1, 2008 for that program will be or were used solely in 30 accordance with the requirements of the 31 32 cost of living adjustment established by 33 the office.

34 Notwithstanding any inconsistent provision 35 law except a chapter of the laws of of 2023 authorizing a 8.5 percent cost of 36 37 living adjustment increase for the period 38 commencing on April 1, 2023 and ending 39 March 31, 2024, the commissioner shall not 40 apply any other cost of living adjustment 41 for the purpose of establishing rates of 42 payments, contracts or any other form of 43 reimbursement, provided that this shall 44 not prevent the commissioner from applying 45 staff retention additional trend or factors for this program. 46

47 Within the amounts appropriated herein,
48 state reimbursement to each social
49 services district for services identified
50 herein that are otherwise reimbursable by
51 the state from April 1, 2023 through March

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1 31, 2024 shall be limited to a district 2 allocation, hereinafter referred to as the 3 district's block grant allocation. 4 Notwithstanding any other provision of 5 law, such block grant allocation shall be б based, in part, on each district's claims 7 for such costs, adjusted by the applicable 8 cost allocation methodology and net of any retroactive payments for the 12 month 9 10 period ending June 30, 2022 that are 11 submitted on or before January 2, 2023 12 and, in part, on such other factors as 13 determined by the office of children and 14 family services and approved by the direc-15 tor of the budget. Any portion of a social 16 services district's allocation from funds 17 appropriated herein not claimed by such 18 district during the state fiscal year may 19 be used by such district for expenditures 20 on preventive services provided pursuant 21 to section 409-a of the social services 22 law, independent living services and aftercare services provided pursuant to 23 regulations of the department of family assistance, claimed by such district during the next state fiscal year up to 24 25 26 27 the amount remaining from the district's 28 foster care block grant allocation, 29 provided however, that any claims for such 30 services during the next state fiscal year in excess of such amount shall be subject 31 32 to 65 percent state reimbursement exclu-33 sive of any federal funds made available 34 for such purposes, in accordance with 35 directives of the department of family 36 assistance and subject to the approval of 37 the director of the budget. Any claims 38 submitted by a social services district for reimbursement for a particular state 39 40 fiscal year for which the social services 41 district does not receive state or federal 42 reimbursement during that state fiscal 43 year may not be claimed against that 44 district's block grant apportionment for 45 the next state fiscal year. The office of children and family services, 46

46 The office of children and family services,
47 with the approval of the director of the
48 budget, may reduce a district's block
49 grant allocation by the state share
50 decrease related to federal retroactive
51 reimbursement for such foster care

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1 services identified herein. The office, 2 with the approval of the director of the 3 budget, may reduce a district's block 4 grant allocation by the state share of 5 disallowances or sanctions taken against б the district pursuant to the social 7 services law or federal law. Notwithstanding any other provision of law, 8 the state shall not be responsible for 9 10 reimbursing a social services district and 11 a district shall not seek state reimburse-12 ment for any portion of any state disal-13 lowance or sanction taken against the social services district, or any federal 14 15 disallowance attributable to final federal 16 agency decisions or to settlement made, on 17 or after July 1, 1995, when such disallow-18 ance or sanction results from the failure of the social services district to comply 19 20 with federal state requirements, or including, but not limited to, failure to 21 22 document eligibility for federal or state 23 funds in the case record; provided, howev-24 er, if the office determines that any 25 federal disallowance for services provided 26 between January 1, 1999 and May 31, 1999 27 results solely from the late enactment of 28 the state legislation implementing the 29 federal adoption and safe families act, 30 the state shall be solely responsible for 31 the full amount of the disallowance or 32 sanction; provided, further, however, this 33 provision shall be deemed to apply both 34 prospectively and retroactively regardless 35 of whether such sanctions or disallowances 36 are for services provided or claims made 37 prior to or after April 1, 2023. 38 Notwithstanding any other provision of law, 39 any federal disallowance resulting from a 40 federal title IV-E eligibility review or 41 audit that uses extrapolated statistic 42 techniques shall be passed along by the

43 state to any and all social services 44 districts that the office of children and 45 family services has determined have not 46 complied with the title IV-E eligibility 47 requirements or have not taken the neces-48 sary actions to ensure compliance with 49 such requirements including, but not 50 limited to, failing to: assess and fully document all the criteria and have readily 51

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1 available all the necessary documents to 2 establish and continue title IV-E eligi-3 bility for all title IV-E eligible chil-4 dren within the required time frames; 5 claim title IV-E funding only for cases б that meet all of the title IV-E eligibil-7 ity criteria; and fully implement the services payment system on or 8 social before April 1, 2005 for all direct and 9 10 voluntary agency foster care services. 11 Notwithstanding any law to the contrary, the 12 office of children and family services 13 shall impose on social services districts any federal disallowance issued against the state as a result of a federal title 14 15 16 IV-E secondary eligibility review regard-17 less of the date the children may have 18 entered foster care, the date the eligi-19 bility or payment errors occurred, or the 20 filing date of any federal claims for reimbursement; provided, however, that the 21 22 state shall be responsible for the disal-23 lowed costs and expenditures related to 24 the placement of children in a facility operated by the office of children and 25 26 family services, which shall be determined 27 in the same manner as the disallowed costs 28 and expenditures for social services 29 districts other than the city of New York. 30 In order to reimburse the federal government for the full amount of any disallow-31 32 ance imposed on the state by the federal 33 administration for children and families 34 within the timeframes necessary to avoid 35 any potential interest payments on such amount, the office of children and family 36 37 services is authorized to immediately 38 offset funds otherwise due to each 39 district for a pro rata share of the total 40 disallowed costs based on the percentage 41 of applicable federal title IV-E claims 42 made by that district for the relevant 43 time period as compared to the total 44 applicable statewide title IV-E claims. 45 The amount of the offset against each 46 district will be adjusted, if necessary, upon completion of the disallowance allo-47 48 cation process. The final allocation of 49 the amount of any federal disallowance resulting from a title IV-E secondary 50 eligibility review shall be allocated 51

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1 among the districts so that each district 2 shall be responsible for the amount attributable to each of the district's 3 4 children or cases that are determined by 5 the federal review to be unallowable. Each б district shall also be responsible for a 7 portion of the federal extrapolated disal-8 lowance amount based on the relative error 9 rate for the district. The city of New 10 York's error rate will be based on the 11 federal sample and federal statistics. For 12 all social services districts other than 13 the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or 14 15 16 cases determined by the office of children 17 and family services and a re-review of a 18 sub-sample by the office of those children 19 and/or cases determined by the office. The 20 office of children and family services will determine what is reasonable in 21 22 establishing the size of the sample and 23 sub-sample for each district. The office 24 of children and family services shall notify each social services district of 25 26 the sample of children and/or cases from 27 the federal audit period that the social 28 services district must review. Any child 29 or case from the social services district 30 that was included in the federal sample will automatically be included in the 31 social services district's review sample 32 33 and the determination made at the federal 34 review regarding that child or case will 35 govern for the purposes of the social 36 services district's review. The social 37 services district must complete and submit 38 the results of its review to the office of 39 children and family services within 60 40 days of receipt of the sample. The error 41 rate for the district will be based on the 42 findings of the district's review and the 43 office of children and family services' 44 re-review. If a social services district 45 does not complete its review within 60 46 days of receiving the sample from the 47 office of children and family services, 48 the office of children and family services 49 shall assign an error rate to the social 50 services district based on the relative 51 percentage of the district's applicable

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1 title IV-E claims for the relevant period 2 as compared to applicable statewide title 3 IV-E claims for that period and other 4 circumstances that the office of children 5 and family services may consider in order б to allocate 100 percent of the federal 7 disallowance. The office of children and 8 family services shall apply each social services district's error rate to the 9 total amount of the district's applicable 10 11 title IV-E claims including associated 12 administrative expenses. The resulting 13 dollar amounts for all of the social districts will be summed to 14 services 15 derive the total amount of title IV-E claims deemed to be in error statewide. To 16 17 establish a disallowance percentage for 18 each social services district, the amount of the district's title IV-E claims deemed 19 20 to be in error will be divided by the amount of statewide title IV-E claims 21 22 deemed to be in error. The resulting disallowance percentage for each district 23 24 will be applied to the entire title IV-E 25 extrapolated disallowance calculated by 26 the federal review to determine the amount 27 of the extrapolated disallowance for which 28 the district is responsible. Each district 29 will be credited for the amount already 30 disallowed for any individual children or cases found to be in error during the 31 32 federal review. The exclusive appeal 33 rights for the review of the amount of the 34 federal disallowance assigned to each 35 social services district shall be pursuant to article 78 of the civil practice law and rules; provided, however, that in any 36 37 38 such action all of the social services 39 districts shall be joined as necessary parties and the venue of any such action 40 41 shall be in Rensselaer county. Any social 42 services district that fails to complete 43 its sample review in the required time 44 frames shall have no right to appeal and 45 shall not be a necessary party to any 46 action brought by another social services 47 district. 48 The money hereby appropriated is to be

49 available for payment of state aid hereto-50 fore accrued or hereafter to accrue to 51 municipalities. Subject to the approval of

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1 the director of the budget, such funds shall be available to the office net of 2 3 disallowances, refunds, reimbursements, 4 and credits. 5 Notwithstanding any inconsistent provision б of law, the amount herein appropriated may 7 be transferred to any other appropriation within the office of children and family 8 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disa-12 bility assistance for the purpose of 13 paying local social services districts' 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and 19 family services general fund - local assistance account with the approval of 20 the director of the budget who shall file 21 22 such approval with the department of audit 23 and control and copies thereof with the chairman of the senate finance committee 24 25 and the chairman of the assembly ways and 26 means committee. 27 Notwithstanding any inconsistent provision 28 of law, in lieu of payments authorized by 29 the social services law, or payments of 30 federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified by the state comptroller or the state 35 commissioner of health as due from local 36 37 social services districts each month as 38 their share of payments made pursuant to 39 section 367-b of the social services law 40 may be set aside by the state comptroller 41 in an interest bearing account with such 42 interest accruing to the credit of the 43 locality in order to ensure the orderly 44 and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 46 47 48 services district's social share of 49 payments made pursuant to section 367-b of 50 the social services law.

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 5 \\ 1 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 2 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	Notwithstanding the provisions of any other law to the contrary, the office of chil- dren and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct depos- it or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments. Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of tempo- rary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13997) 395,501,000 Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 65 percent of eligible social services	
32	district expenditures that are claimed by	
33 34	March 31, 2025 for child welfare services which shall include and be limited to	
35	preventive services provided pursuant to	
36	section 409-a of the social services law	
37 38	other than community optional preventive services, child protective services, inde-	
39	pendent living services, after-care	
40	services as defined in regulations of the	
41	department of family assistance, and	
42	adoption administration and services,	
43	other than adoption subsidies provided	
44	pursuant to title 9 of article 6 of the	
45	social services law and regulations of the	
46	department of family assistance incurred	
47	on or after October 1, 2023 and before	
48	October 1, 2024 and that are otherwise	
49 50	reimbursable by the state on or after	
50 51	April 1, 2023, after first deducting ther- efrom any federal funds properly received	
υT	errom any rederar runds property received	

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1 or to be received on account thereof upon 2 certification by the social services district that it will not be using these 3 4 funds to supplant other state and local 5 funds and that the district will not б submit claims for reimbursement under this 7 appropriation for the same type and level of services that the county previously 8 9 provided and claimed under any contract in 10 existence on October 1, 2002 as other than 11 child protective, preventive, independent 12 living, after care or adoption services or 13 adoption administration.

14 The money hereby appropriated is to be 15 available for payment of state aid hereto-16 fore accrued or hereafter to accrue to 17 municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the office net of 19 reimbursements, 20 disallowances, refunds, 21 and credits; provided, however, that 22 notwithstanding any other provision of 23 law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such 24 25 services from its flexible fund for family 26 27 services allocation and any flexible fund 28 for family services funds transferred at 29 the district's request to the title XX 30 social services block grant must, to the extent that families are eligible there-31 32 fore, be equal to or greater than the 33 district's portion of the \$382,322,341 statewide child welfare threshold amount, 34 35 which shall be established pursuant to a 36 formula developed by the office of tempo-37 rary and disability assistance and the 38 office of children and family services and 39 approved by the director of the budget. Notwithstanding any other provision of law, 40 41 selected social services districts may 42 authorize the office of temporary and 43 disability assistance to intercept а 44 portion of the funds on behalf of the 45 office of children and family services otherwise due to the districts under this 46 47 appropriation and/or under other any 48 general fund - aid to localities appropri-49 ation available to such districts to suballocate to the office of mental health 50 51 and subsequently for suballocation from

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1 the office of mental health to the depart-2 ment of health to use for the 38.9 percent 3 of the non-federal share of the medical 4 assistance payments for home and community 5 based waiver services provided in accordб ance with subdivision 9 of section 366 of 7 the social services law as authorized by such selected social services districts 8 which choose to use preventive services 9 10 funds to support such costs.

11 Notwithstanding any other provision of law, 12 social services districts may authorize the office of temporary and disability assistance to intercept a portion of the 13 14 funds on behalf of the office of children 15 16 and family services otherwise due to the 17 districts under this appropriation and/or 18 under any other general fund - aid to 19 localities appropriation available to such 20 districts to transfer to any miscellaneous special revenue fund available to the 21 22 office of children and family services to use for the local share of the federal 23 24 funds available for education and training 25 vouchers provided in accordance with section 477 of title IV-E of the social 26 27 security act as authorized by such social 28 services districts which choose to use 29 funds to support such costs.

30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 31 32 be transferred to any other appropriation 33 within the office of children and family 34 services and/or the office of temporary 35 and disability assistance and/or suballo-36 cated to the office of temporary and disa-37 bility assistance for the purpose of 38 paying local social services districts' 39 costs of the above program and may be 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 services general fund - local family 45 assistance account with the approval of 46 the director of the budget who shall file 47 such approval with the department of audit 48 and control and copies thereof with the 49 chairman of the senate finance committee 50 and the chairman of the assembly ways and 51 means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 3 the social services law, or payments of 4 federal funds otherwise due to the local social services districts for programs 5 б provided under the federal social security 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as 12 their share of payments made pursuant to 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such interest accruing to the credit of the 16 17 locality in order to ensure the orderly 18 and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate provided by the 20 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Notwithstanding the provisions of any other

26 law to the contrary, the office of chil-27 dren and family services may, on behalf of 28 local social services districts, make 29 payments for adoption subsidies by direct 30 deposit or debit card. Local social services districts shall reimburse the 31 office for the costs of administering such 32 33 direct deposit or debit card payments.

34 Notwithstanding any inconsistent provision 35 of the social services law or the state 36 finance law, the office of children and 37 family services shall, on a quarterly 38 basis, request that the office of tempo-39 rary and disability assistance reimburse 40 the office of children and family services 41 in an amount equal to 38 percent of the 42 non-federal share of the costs of adminis-43 tering such direct deposit or debit card 44 payments to capture the local share of 45 such costs.

46 Notwithstanding any other provision of law, 47 the office of children and family services 48 shall reissue per diem rates, required 49 pursuant to section 529 of the executive 50 law, for calendar years 2002 through 2009 51 to remove any adjustments to the costs

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1 included in determining such rates to reflect any changes in federal funding 2 3 made available to the office or to local 4 social services districts for such costs 5 and, provided further, the office shall б not include any such adjustments in per 7 diem rates established hereafter. All reimbursement made by local 8 social services districts for care, maintenance 9 10 and supervision under this section shall 11 be paid directly to the state through the 12 office of children and family services for 13 deposit into a miscellaneous special revenue fund known as the youth facility 14 15 per diem account. 16 Notwithstanding any other provision of law 17 to the contrary, amounts due and owing to 18 a social services district under this appropriation, may be reduced up to such 19 20 amounts due and owing to the state under section 529 of the executive law (13998) ... 900,000,000 21 22 Notwithstanding any inconsistent provision 23 of law, the amount appropriated herein 24 shall be made available to reimburse 65 25 percent of eligible social services 26 district expenditures that are claimed by 27 March 31, 2024 for child welfare services 28 which shall include and be limited to 29 preventive services provided pursuant to 30 section 409-a of the social services law 31 other than community optional preventive 32 services, child protective services, inde-33 pendent living services, after-care 34 services as defined in regulations of the 35 department of family assistance, and 36 adoption administration and services, 37 other than adoption subsidies provided 38 pursuant to title 9 of article 6 of the 39 social services law and regulations of the department of family assistance incurred 40 41 on or after October 1, 2022 and before 42 October 1, 2023 and that are otherwise 43 reimbursable by the state on or after 44 April 1, 2023, after first deducting ther-45 efrom any federal funds properly received 46 or to be received on account thereof upon 47 certification by the social services 48 district that it will not be using these 49 funds to supplant other state and local 50 funds and that the district will not submit claims for reimbursement under this 51

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1 appropriation for the same type and level 2 of services that the county previously 3 provided and claimed under any contract in 4 existence on October 1, 2002 as other than 5 child protective, preventive, independent 6 living, after care or adoption services or 7 adoption administration.

8 The money hereby appropriated is to be available for payment of state aid hereto-9 10 fore accrued or hereafter to accrue to 11 municipalities. Subject to the approval of 12 the director of the budget, such funds 13 shall be available to the office net of 14 disallowances, refunds, reimbursements, 15 and credits; provided, however, that 16 notwithstanding any other provision of 17 law, for a district to receive reimburse-18 ment for such services, the amount of funds that the district expends on such 19 20 services from its flexible fund for family services allocation and any flexible fund 21 22 for family services funds transferred at 23 the district's request to the title XX 24 social services block grant must, to the 25 extent that families are eligible there-26 fore, be equal to or greater than the 27 district's portion of the \$382,322,341 28 statewide child welfare threshold amount, 29 which shall be established pursuant to a 30 formula developed by the office of temporary and disability assistance and the 31 32 office of children and family services and 33 approved by the director of the budget. 34 Notwithstanding any other provision of law, 35 selected social services districts may 36 authorize the office of temporary and 37 disability assistance to intercept а 38 portion of the funds on behalf of the 39 office of children and family services 40 otherwise due to the districts under this 41 appropriation and/or under any other 42 general fund - aid to localities appropri-43 available to such districts to ation 44 suballocate to the office of mental health 45 and subsequently for suballocation from 46 the office of mental health to the depart-47 ment of health to use for the 38.9 percent 48 of the non-federal share of the medical 49 assistance payments for home and community

> based waiver services provided in accordance with subdivision 9 of section 366 of

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3 which choose to use preventive services 4 funds to support such costs. 5 Notwithstanding any other provision of law, б social services districts may authorize 7 the office of temporary and disability assistance to intercept a portion of the 8 funds on behalf of the office of children 9 10 and family services otherwise due to the 11 districts under this appropriation and/or under any other general fund - aid to 12 13 localities appropriation available to such 14 districts to transfer to any miscellaneous 15 special revenue fund available to the office of children and family services 16 to 17 use for the local share of the federal 18 funds available for education and training vouchers provided in accordance with 19 section 477 of title IV-E of the social 20 security act as authorized by such social 21 22 services districts which choose to use 23 funds to support such costs. 24 Notwithstanding any inconsistent provision 25 of law, the amount herein appropriated may 26 be transferred to any other appropriation 27 within the office of children and family 28 services and/or the office of temporary 29 and disability assistance and/or suballo-30 cated to the office of temporary and disa-31 bility assistance for the purpose of 32 paying local social services districts' 33 costs of the above program and may be 34 increased or decreased by interchange with 35 any other appropriation or with any other 36 item or items within the amounts appropri-37 ated within the office of children and 38 family services general fund local 39 assistance account with the approval of 40 the director of the budget who shall file 41 such approval with the department of audit 42 and control and copies thereof with the 43 chairman of the senate finance committee 44 and the chairman of the assembly ways and 45 means committee. Notwithstanding any inconsistent provision 46 of law, in lieu of payments authorized by 47 48 the social services law, or payments of 49 federal funds otherwise due to the local 50 social services districts for programs 51 provided under the federal social security

the social services law as authorized by

such selected social services districts

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1 act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 by the state comptroller or the state commissioner of health as due from local 4 5 social services districts each month as б their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the commissioner of health of each 15 local 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law.

Notwithstanding the provisions of any other 19 20 law to the contrary, the office of children and family services may, on behalf of 21 22 local social services districts, make 23 payments for adoption subsidies by direct 24 deposit or debit card. Local social services districts shall reimburse the 25 office for the costs of administering such 26 27 direct deposit or debit card payments.

Notwithstanding any inconsistent provision 28 29 of the social services law or the state 30 finance law, the office of children and family services shall, on a quarterly 31 32 basis, request that the office of tempo-33 rary and disability assistance reimburse 34 the office of children and family services 35 in an amount equal to 38 percent of the 36 non-federal share of the costs of administering such direct deposit or debit card 37 38 payments to capture the local share of 39 such costs.

40 Notwithstanding any other provision of law, 41 the office of children and family services 42 shall reissue per diem rates, required 43 pursuant to section 529 of the executive 44 law, for calendar years 2002 through 2009 45 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding 46 47 48 made available to the office or to local 49 social services districts for such costs 50 and, provided further, the office shall

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1 not include any such adjustments in per 2 diem rates established hereafter. 3 All reimbursement made by local social 4 services districts for care, maintenance 5 and supervision under this section shall б be paid directly to the state through the 7 office of children and family services for 8 deposit into a miscellaneous special 9 revenue fund known as the youth facility 10 per diem account. 11 Notwithstanding any other provision of law 12 to the contrary, amounts due and owing to 13 a social services district under this appropriation, may be reduced up to such 14 15 amounts due and owing to the state under 16 section 529 of the executive law 900,000,000 17 Notwithstanding any other provision of law, 18 the amount appropriated herein shall be available to reimburse for 98 percent of 19 20 65 percent of eligible social services 21 district expenditures that are claimed by 22 March 31, 2024 for those community preven-23 tive services provided from October 1, 24 2022 through September 30, 2023 at a cost 25 that does not exceed the cost that was in 26 effect on October 1, 2008 and that a 27 social services district can demonstrate 28 had been approved by the office of chil-29 dren and family services on or before October 1, 2008; provided, however, that 30 should insufficient funds be available to 31 32 provide state reimbursement for 98 percent 33 of 65 percent of such costs, reimbursement 34 shall be made proportionally to each district based on the percentage of their 35 36 total eligible claims to the amount appro-37 priated; and, provided further, however, 38 that if the amount appropriated exceeds 39 the amount of funds necessary to reimburse 40 98 percent of 65 percent of the eligible 41 social services district expenditures, the 42 office may, to the extent funds are avail-43 able, provide reimbursement for 98 percent 44 of 65 percent of eligible social services 45 district expenditures for new community preventive services programs approved by 46 47 the office and only up to the amounts approved by the office. A local social 48 49 services district seeking federal and/or 50 state reimbursement for community preven-51 tive services provided on or after October

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1 1, 2022 must submit claims that separately 2 identify the costs of such services in a 3 form and manner and at such times as are 4 required by the department of family 5 assistance and that information regarding б outcome based measures that demonstrate 7 quality of services provided and program 8 effectiveness be submitted to the office 9 of children and family services in a form 10 and manner and at such times as required 11 by the office. Of the amount appropriated 12 herein, up to \$1,000,000 may be used to 13 provide additional funding to an eligible 14 with evaluation program or programs 15 results that show program effectiveness 16 and demonstrate private monetary support 17 as determined by the office of children 18 and family services and approved by the director of the budget (13999) 12,124,750 19 Notwithstanding any other provision of law, 20 for services provided prior to April 1, 21 22 2019 and suballocation to the office of mental health and subsequently for subal-23 location from the office of mental health 24 25 to the department of health for 94 percent 65 percent of the nonfederal share of 26 of 27 medical assistance payments for home and 28 community based waiver services provided 29 in accordance with subdivision 9 of section 366 of the social services law as 30 31 authorized by selected social services 32 districts which choose to use preventive 33 services funds to support such costs and 34 to authorize the office of temporary and 35 disability assistance to intercept funds 36 otherwise due to the districts to provide 37 the 38.9 percent local share of such preventive services expenditures (14001) 6,213,000 38 For services and expenses of the office of 39 children and family services and local 40 41 social services districts for activities 42 necessary to comply with certain 43 provisions of the adoption and safe fami-44 lies act of 1997 (P.L. 105-89) and chapter 45 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record 46 47 checks for foster care parents, prospec-48 tive adoptive parents, and adult household 49 members. Funds appropriated herein shall 50 be made available in accordance with a plan to be developed by the commissioner 51

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of the office of children and family
 services and approved by the director of
 the budget.

4 Notwithstanding any other provision of law 5 to the contrary, the following appropriб ation shall be net of refunds, rebates, 7 reimbursements and credits. Funds appro-8 priated herein shall be available for 94 9 percent of 98 percent of one-half of the 10 non-federal share of the national and 11 state fees for fingerprinting foster care 12 parents, prospective adoptive parents, and 13 other adult household members. Notwith-14 standing any inconsistent provision of 15 law, and pursuant to chapter 7 of the laws 16 of 1999 and chapter 668 of the laws of 17 2006, local social services districts 18 shall reimburse the commissioner of the office of children and family services for 19 20 an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 21 22 state and national fingerprint records. 23 Notwithstanding any inconsistent provision 24 of law, and pursuant to chapter 7 of the 25 laws of 1999 and chapter 668 of the laws 26 of 2006, the commissioner of the office of 27 children and family services shall, on 28 behalf of local social services districts, 29 make payments to the division of criminal 30 justice services for processing of state and national criminal record checks and 31 32 any other related costs. The commissioner 33 shall ensure expenditures made pursuant to 34 this provision reflect appropriate federal and local shares. The commissioner of the 35 36 office of children and family services 37 shall request that the commissioner of the office of temporary and disability assist-38 ance reimburse the commissioner of the 39 40 office of children and family services in 41 an amount equal to 53.94 percent of the 42 nonfederal share of such payments provided 43 that such reimbursement in payments 44 reflects expenditures made on actual 45 behalf of each local social services district to capture the local share of 46 47 such costs. 48 Notwithstanding any inconsistent provision

49 of the social services law or the state 50 finance law, the commissioner shall, on a 51 quarterly basis, request that the commis-

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1 sioner of the office of temporary and 2 disability assistance reimburse the 3 commissioner of the office of children and 4 family services in an amount equal to 5 53.94 percent of the non-federal share of б such fees to capture the local share of 7 such fees. Such reimbursement shall occur on or before the one hundred and twentieth 8 9 day following the close of the preceding 10 quarter and shall be charged among districts based on the number of children 11 12 currently placed in foster care in each 13 local social services district provided that this methodology is revised quarterly 14 15 to reflect most current available data. Amounts appropriated herein may, subject 16 17 to the director of the budget, be inter-18 changed or transferred with any other 19 appropriation of the office of children 20 and family services or the office of 21 temporary and disability assistance as 22 necessary to reimburse the state share of 23 local social services district costs 24 appropriated herein (14002) 1,857,000 25 For services and expenses for the adoption 26 subsidy program pursuant to title 9 of 27 article 6 of the social services law. 28 Notwithstanding any inconsistent provision 29 of law, the liability of the state to 30 social services districts and the amount to be distributed or otherwise expended by 31 32 the state to reimburse social services 33 districts pursuant to section 456 of the 34 social services law shall be 62 percent of 35 eligible social services district expendi-36 tures. 37 The amount hereby appropriated is to be 38 available for payment of aid heretofore 39 accrued or hereafter to accrue to munici-40 palities. Subject to the approval of the director of the budget, such funds shall 41 42 be available to the office net of disal-43 lowances, refunds, reimbursements, and 44 credits. 45 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 46 47 be transferred to any other appropriation 48 within the office of children and family 49 services and/or the office of temporary 50 and disability assistance and/or suballo-51 cated to the office of temporary and disa-

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1 bility assistance for the purpose of 2 paying local social services districts' 3 costs of the above program and may be 4 increased or decreased by interchange with 5 any other appropriation or with any other б item or items within the amounts appropri-7 ated within the office of children and family services general fund - local 8 assistance account with the approval of 9 10 the director of the budget who shall file 11 such approval with the department of audit 12 and control and copies thereof with the 13 chairman of the senate finance committee 14 and the chairman of the assembly ways and 15 means committee.

16 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 17 18 the social services law, or payments of 19 federal funds otherwise due to the local 20 social services districts for programs provided under the federal social security 21 22 act or the federal food stamp act, funds 23 herein appropriated, in amounts certified 24 by the state commissioner or the state commissioner of health as due from local 25 26 social services districts each month as 27 their share of payments made pursuant to 28 section 367-b of the social services law 29 may be set aside by the state comptroller 30 in an interest-bearing account with such 31 interest accruing to the credit of the 32 locality in order to ensure the orderly 33 and prompt payment of providers under 34 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 35 36 services 37 district's social share of 38 payments made pursuant to section 367-b of 39 the social services law.

40 The amounts appropriated herein shall be 41 available for reimbursement of local 42 district claims only to the extent that 43 such claims are submitted within twenty-44 four months of the last day of the state 45 fiscal year in which the expenditures were incurred, unless waived for good cause by 46 47 the commissioner subject to the approval of the director of the budget. 48

49 Notwithstanding any inconsistent provision 50 of law except a chapter of the laws of 51 2023 authorizing a 8.5 percent cost of

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1 living adjustment increase for the period 2 commencing on April 1, 2023 and ending 3 March 31, 2024, the commissioner shall not 4 apply any other cost of living adjustment 5 for the purpose of establishing rates of б payments, contracts or any other form of 7 reimbursement. Notwithstanding any other provision of law 8 9 to the contrary, amounts due and owing to 10 a social services district under this 11 appropriation, may be reduced up to such 12 amounts due and owing to the state under 13 section 529 of the executive law (13917) ... 229,494,000 14 For services and expenditures to be made in 15 accordance with 42 U.S.C. 673(a)(8)(D). 16 Notwithstanding any inconsistent provision 17 of law, the amount herein appropriated 18 shall be used to provide post-adoption services, post-guardianship services, and 19 20 services to support and sustain positive permanent outcomes for children who other-21 22 wise might enter into foster care in 23 accordance with federal requirements. 24 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 25 be increased by transfer or by interchange 26 27 with any other appropriation or with any 28 other item or items within the amounts 29 appropriated within the office of children 30 and family services if needed to meet 31 federal requirements and with the approval 32 of the director of the budget who shall 33 file such approval with the department of 34 audit and control and copies thereof with 35 the chair of the senate finance committee 36 and the chair of the assembly ways and 37 means committee. Of the amount appropri-38 ated herein, at least \$11 million shall be 39 made available for the home visiting 40 program. Of the amounts appropriated here-41 in, at least \$3,500,000 shall be made 42 available for kinship legal services. 43 (13959) 29,800,000 44 For services and expenses for foster care, 45 adult and child protective services, preventive and adoption services provided 46 47 by Indian tribes pursuant to subdivision 2 48 of section 39 of the social services law, 49 after deducting therefrom any federal 50 funds properly received or to be received. 51 Notwithstanding the provisions of any

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1 other law to the contrary, the liability 2 of the state and the amount to be distributed or otherwise expended by the state 3 4 shall be 92 percent of eligible expendi-5 tures (14003) 4,700,000 б For services and expenses of certain child 7 fatality review teams approved by the office of children and family services for 8 9 the purposes of investigating and/or 10 reviewing the death of children (14004) 829,100 11 For services and expenses of certain local 12 or regional multidisciplinary child abuse investigation teams approved by the office 13 14 of children and family services for the 15 purpose of investigating reports of 16 suspected child abuse or maltreatment and 17 for new and established child advocacy 18 centers (14005) 5,229,900 The money hereby appropriated is to be 19 20 available for payment of state aid heretofore accrued or hereafter to accrue to 21 22 municipalities. Subject to the approval of 23 the director of the budget, such funds 24 shall be available to the office net of 25 disallowances, refunds, reimbursements, and credits. 26 27 Notwithstanding any inconsistent provision 28 of law, the amount herein appropriated may 29 be transferred to any other appropriation 30 within the office of children and family services and/or the office of temporary 31 32 and disability assistance and/or suballo-33 cated to the office of temporary and disa-34 bility assistance for the purpose of paying local social services districts' 35 costs of the above program and may be 36 37 increased or decreased by interchange with 38 any other appropriation or with any other item or items within the amounts appropri-39 ated within the office of children and 40 family services general fund - local 41 42 assistance account with the approval of 43 the director of the budget who shall file 44 such approval with the department of audit 45 and control and copies thereof with the chairman of the senate finance committee 46 47 and the chairman of the assembly ways and 48 means committee. 49 Notwithstanding any inconsistent provision 50 of law, in lieu of payments authorized by the social services law, or payments of 51

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1 federal funds otherwise due to the local 2 social services districts for programs 3 provided under the federal social security 4 act or the federal food stamp act, funds 5 herein appropriated, in amounts certified б by the state commissioner or the state 7 commissioner of health as due from local 8 social services districts each month as their share of payments made pursuant to 9 10 section 367-b of the social services law 11 may be set aside by the state comptroller 12 in an interest-bearing account with such 13 interest accruing to the credit of the 14 locality in order to ensure the orderly 15 and prompt payment of providers under 16 section 367-b of the social services law 17 pursuant to an estimate provided by the 18 commissioner of health of each local 19 social services district's share of 20 payments made pursuant to section 367-b of the social services law. 21

22 Notwithstanding any inconsistent provision 23 of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by 24 25 26 the director of the budget, of any trans-27 fers from the general fund to the tobacco 28 control and insurance initiatives pool 29 established pursuant to section 2807-v of 30 the public health law, to reflect the state savings attributable to this program 31 32 resulting from an increase in the federal 33 medical assistance percentage available to 34 the state pursuant to the applicable 35 provisions of the federal social security 36 act.

37 The amounts appropriated herein shall be 38 available for reimbursement of local 39 district claims only to the extent that 40 such claims are submitted within twenty-41 four months of the last day of the state 42 fiscal year in which the expenditures were 43 incurred, unless waived for good cause by 44 the commissioner subject to the approval 45 of the director of the budget.

46 For services and expenses of medical care 47 for foster children. The amount appropri-48 ated herein shall be available for trans-49 fer or suballocation to the department of 50 health for the medical assistance program

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1 for such services and expenses incurred 2 prior to July 1, 2024 (14006) 37,450,000 3 For services and expenses, including local 4 administrative costs, for providing medi-5 caid home and community based waiver б services pursuant to subdivision 12 of 7 section 366 of the social services law. The amount appropriated herein is subject 8 9 to a spending plan approved by the divi-10 sion of the budget and may be available 11 for transfer or suballocation to the 12 department of health for the medical 13 assistance program for such services and 14 expenses incurred prior to July 1, 2021 15 (13919) 73,289,000 16 The money hereby appropriated is to be 17 available for payment of state aid hereto-18 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 19 the director of the budget, the money 20 hereby appropriated shall be available to 21 22 the office net of disallowances, refunds, 23 reimbursements, and credits. 24 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 25 26 be transferred to any other appropriation 27 within the office of children and family 28 services and/or the office of temporary 29 and disability assistance and/or suballo-30 cated to the office of temporary and disa-31 bility assistance for the purpose of 32 paying local social services districts' 33 costs of the above program and may be 34 increased or decreased by interchange with 35 any other appropriation or with any other 36 item or items within the amounts appropri-37 ated within the office of children and 38 family services general fund local 39 assistance account with the approval of the director of the budget who shall file 40 41 such approval with the department of audit 42 and control and copies thereof with the 43 chairman of the senate finance committee 44 and the chairman of the assembly ways and 45 means committee. Notwithstanding any inconsistent provision 46 of law, in lieu of payments authorized by 47 48 the social services law, or payments of 49 federal funds otherwise due to the local 50 social services districts for programs 51 provided under the federal social security

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1 act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 by the state commissioner or the state 4 commissioner of health as due from local 5 social services districts each month as б their share of payments made pursuant to 7 section 367-b of the social services law may be set aside by the state comptroller 8 9 in an interest-bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly 12 and prompt payment of providers under 13 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 14 15 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law. The amounts appropriated herein shall be 19

20 available for reimbursement of local district claims only to the extent that 21 22 such claims are submitted within twenty-23 four months of the last day of the state fiscal year in which the expenditures were 24 25 incurred, unless waived for good cause by 26 the commissioner subject to the approval 27 of the director of the budget.

28 Notwithstanding any inconsistent provision 29 of law, for the period commencing on April 30 1, 2023 and ending March 31, 2024 the commissioner shall not apply any cost of 31 32 living adjustment for the purpose of 33 establishing rates of payments, contracts 34 any other form of reimbursement. or Notwithstanding subdivision 10 of section 35 36 153 of the social services law and any 37 other provision of law to the contrary, 38 for state fiscal year 2023-24, the amount 39 appropriated herein shall be available for 40 18.424 percent reimbursement for local 41 expenditures for maintenance of hand-42 icapped children placed by school 43 districts, outside of those located within 44 a city having a population of one million 45 or more, pursuant to article 89 of the education law, except that in the case of 46 47 student attending a state-operated а 48 school for the deaf or blind pursuant to 49 article 87 or 88 of the education law who 50 was not placed in such school by a school district shall be subject to 94 percent of 51

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1 98 percent of 50 percent reimbursement by 2 the state after first deducting therefrom 3 any federal funds received or to be 4 received on account of such expenditures 5 (13920) 22,009,000 б The money hereby appropriated is to be 7 available for payment of state aid heretofore accrued or hereafter to accrue to 8 municipalities. Subject to the approval of 9 the director of the budget, such funds 10 11 shall be available to the office net of 12 disallowances, refunds, reimbursements, 13 and credits. 14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation 17 within the office of children and family 18 services and/or the office of temporary and disability assistance and/or suballo-19 20 cated to the office of temporary and disability assistance for the purpose 21 of 22 paying local social services districts' 23 costs of the above program and may be 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropri-27 ated within the office of children and 28 family services general fund - local 29 assistance account with the approval of 30 the director of the budget who shall file such approval with the department of audit 31 32 and control and copies thereof with the 33 chairman of the senate finance committee and the chairman of the assembly ways and 34 35 means committee. 36 Notwithstanding any inconsistent provision 37 of law, in lieu of payments authorized by the social services law, or payments of 38 39 federal funds otherwise due to the local social services districts for programs 40 41 provided under the federal social security 42 act or the federal food stamp act, funds 43 herein appropriated, in amounts certified 44 by the state commissioner or the state 45 commissioner of health as due from local 46 social services districts each month as 47 their share of payments made pursuant to 48 section 367-b of the social services law 49 may be set aside by the state comptroller 50 in an interest-bearing account with such 51 interest accruing to the credit of the

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1 locality in order to ensure the orderly 2 and prompt payment of providers under 3 section 367-b of the social services law 4 pursuant to an estimate provided by the 5 commissioner of health of each local б services district's social share of 7 payments made pursuant to section 367-b of 8 the social services law.

9 Notwithstanding section 398-a of the social 10 services law or any other law to the 11 contrary, the amount appropriated herein, 12 or such other amount as may be approved by 13 the director of the budget, shall be available for 94 percent of 98 percent of 14 15 50 percent reimbursement after deducting 16 any federal funds available therefor to 17 social services districts for amounts 18 attributable to dormitory authority bill-19 ings or approved refinancing of such billings which result in local social services 20 21 districts' claims in excess of a local 22 district's foster care block grant allo-23 cation. addition, subject to the In 24 approval of the director of the budget, a 25 portion of funds appropriated herein, or 26 such other amount as may be approved by 27 the director of the budget, shall be 28 available for reimbursement related to payments made by a social services 29 30 district to foster care providers subject to the provisions of section 410-i of the 31 32 social services law for expenses directly 33 related to projects funded through the 34 housing finance agency for those foster 35 care providers which also received revised 36 supplemental rates from the applicable or 37 regulating agency to accommodate the hous-38 ing finance agency payments or the refi-39 nancing of previously approved dormitory 40 authority payments.

41 Notwithstanding section 398-a of the social 42 services law or any other law to the 43 contrary, such reimbursement shall be 44 available for 94 percent of 98 percent of 45 50 percent of social services district 46 after deducting federal funds costs, available therefor, for 47 those social services districts' claims in excess of a 48 49 social services district's foster care 50 block grant allocation for those amounts 51 exclusively attributable to the previously

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1 approved revised or supplemental rates. In 2 addition, subject to the approval of the 3 director of the budget, a portion of funds 4 appropriated herein may also be used for 5 payments to the dormitory authority of the б state of New York for advisory services 7 including, but not limited to, site visits and review of applications, building plans 8 and cost estimates for voluntary agency 9 programs for which the office of children 10 11 and family services establishes maximum 12 state aid rates and for capital projects 13 for residential institutions for children 14 seeking financing under paragraph b of 15 subdivision 40 of section 1680 of the 16 public authorities law, as amended by 17 chapter 508 of the laws of 2006. Notwith-18 standing any other provision of law to the 19 contrary, amounts due and owing to a 20 social services district under this appropriation may be reduced up to such amounts 21 22 due and owing to the dormitory authority 23 of the state of New York by such social services district for expenses otherwise 24 25 reimbursable under this appropriation and 26 such amounts shall be available for 27 payment to the dormitory authority of the 28 state of New York for such amounts due and 29 owing by such social services district 30 (13921) 6,620,000 For 31 services and expenses of a statewide youth sports activities and education 32 33 grant program for underserved youth under 34 the age of eighteen years pursuant to a 35 plan prepared by the office of children 36 and family services and approved by the 37 director of the budget (15080) 5,000,000 38 For additional services and expenses of a 39 statewide youth sports activities and education grant program for underserved 40 41 youth under the age of eighteen years 42 pursuant to a plan prepared by the office 43 children and family services and of 44 approved by the director of the budget 600,000 45 For payment of state aid for services and 46 expenses for programs pursuant to section 47 530 of the executive law for secure and 48 non-secure detention services provided 49 from January 1, 2023 to December 31, 2023; 50 provided, however, notwithstanding the 51 provisions of any other law to the contra-

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1 ry, the liability of the state and the 2 amount to be distributed or otherwise 3 expended by the state pursuant to section 530 of the executive law shall be deter-4 5 mined by first calculating the amount of б the expenditure or other liability pursu-7 ant to such law after taking into consideration any other limitations on the 8 amount of such expenditure or liability 9 10 set forth in the state budget for such 11 year, and then reducing the amount so 12 calculated by two percent of such amount. Within the amounts appropriated herein, 13 14 state reimbursement shall be limited to 15 the amount of the municipality's distribution. Notwithstanding any other provision 16 17 law, allocations shall be based on a of 18 plan developed by the office of children 19 and family services and approved by the 20 director of the budget and shall be based, in part, on each municipality's history of 21 22 detention utilization, youth population 23 and other factors as determined by the office. Any portion of a municipality's 24 distribution not claimed by the munici-25 26 pality for reimbursement of detention 27 expenditures made during the period Janu-28 ary 1, 2023 through December 31, 2023 may 29 be claimed by such municipality to reim-30 burse 62 percent of expenditures during such period for supervision and treatment 31 32 services for juveniles programs not other-33 wise reimbursable pursuant to chapter 58 34 of the laws of 2011. Notwithstanding any provision of law to the contrary, the 35 36 amount appropriated herein may provide for 37 reimbursement of up to 100 percent of the 38 cost of care, maintenance and supervision 39 for youth whose residence is outside the 40 county providing the services up to the 41 county's distribution; provided that upon 42 such reimbursement from this appropri-43 ation, the office of children and family 44 services shall bill, and the home county 45 of such youth shall reimburse the office of children and family services, for 51 46 47 percent of the cost of care, maintenance 48 and supervision of such youth. 49 Notwithstanding any law to the contrary, the 50

50 office of children and family services may 51 require that such claims and data on

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1	detention use be submitted to the office
2	electronically in the manner and format
3	required by the office.
4	Notwithstanding any law to the contrary, the
5	office shall be authorized to promulgate
6	regulations permitting the office to
7	impose fiscal sanctions in the event that
8	the office finds non-compliance with regu-
9	
	lations governing secure and non-secure
10	detention facilities and to establish cost
11	standards related to reimbursement of
12	secure and non-secure detention services.
13	Notwithstanding section 51 of the state
14	finance law and any other provision of law
15	to the contrary, the director of the budg-
16	et may, upon the advice of the commission-
17	er of the office of children and family
18	services, authorize the transfer or inter-
19	change of moneys appropriated herein with
20	any other local assistance - general fund
21	appropriation within the office of chil-
22	dren and family services except where
23	transfer or interchange of appropriation
24	is prohibited or otherwise restricted by
25	law.
26	Notwithstanding any other provision of law,
20 27	if a social services district fails to
28	provide reimbursement to the office of
29	children and family services pursuant to
30	section 529 of the executive law within 60
31	days of receiving a bill for services
32	under such section, or by the date certain
33	set by such office for providing
34	reimbursement, whichever is later, the
35	offices of the department of family
36	assistance are authorized to exercise the
37	
-	state's set-off rights by withholding any
38	
	state's set-off rights by withholding any
38	state's set-off rights by withholding any amounts due and owing to such district
38 39	state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such
38 39 40 41	state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and
38 39 40 41 42	state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella-
38 39 40 41 42 43	state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella- neous special revenue fund youth facility
38 39 40 41 42 43 44	<pre>state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella- neous special revenue fund youth facility per diem account - 22186 (13922)</pre>
38 39 40 41 42 43 44 45	<pre>state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella- neous special revenue fund youth facility per diem account - 22186 (13922) 76,160,000 Notwithstanding any provision of law to the</pre>
38 39 40 41 42 43 44 45 46	<pre>state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella- neous special revenue fund youth facility per diem account - 22186 (13922) 76,160,000 Notwithstanding any provision of law to the contrary, the amount appropriated herein</pre>
38 39 40 41 42 43 44 45 46 47	<pre>state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella- neous special revenue fund youth facility per diem account - 22186 (13922) 76,160,000 Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of chil-</pre>
38 39 40 41 42 43 44 45 46 47 48	<pre>state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella- neous special revenue fund youth facility per diem account - 22186 (13922) 76,160,000 Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of chil- dren and family services for payment of</pre>
38 39 40 41 42 43 44 45 46 47 48 49	<pre>state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella- neous special revenue fund youth facility per diem account - 22186 (13922) 76,160,000 Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of chil- dren and family services for payment of the state share of a county's prior years</pre>
38 39 40 41 42 43 44 45 46 47 48	<pre>state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscella- neous special revenue fund youth facility per diem account - 22186 (13922) 76,160,000 Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of chil- dren and family services for payment of</pre>

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_	
1	expenditures for care, maintenance and
2	supervision provided to youth in
3	detention, to address any underpayment of
4	state aid to the county for services and
5	expenses for detention in a prior calendar
6	year (14067) 9,444,000
7	Notwithstanding any inconsistent provision
8	of law, the amount appropriated herein
9	shall be available under the supervision
10	and treatment services for juveniles
11	program for 62 percent state reimbursement
12	to counties and the city of New York for
13	eligible expenditures for the provision
14^{-10}	and administration of eligible supervision
15	and treatment services for juveniles
16	programs during the period of October 1,
17	2023 through September 30, 2024 that have
18	been approved by the office of children
19	and family services pursuant to a plan
20	approved by the director of the budget;
20 21	provided, however, if a municipality is
21 22	
	unable to use all of its allocation for
23	such program period within the required
24	time frames, the municipality may apply to
25	the office of children and family services
26	for a waiver to permit the municipality to
27	continue to have the funds available to it
28	for an additional one-year program period
29	for eligible expenditures. Within the
30	amounts appropriated herein, state
31	reimbursement shall be limited to the
32	amount of such municipality's distrib-
33	ution. A portion of the funds appropriated
34	herein may be used by the office to enter
35	into contracts to provide statewide train-
36	ing and technical assistance and support
37	to assist programs and municipalities to
38	effectively implement the supervision and
39	treatment services for juveniles program
40	and assess impact. These funds, not to
41	exceed \$500,000 in any program year, shall
42	be exempt from the required county match-
43	ing funds.
44	The office of children and family services
45	shall not reimburse any claims unless they
46	are submitted within 12 months of the
47	calendar quarter in which the claimed
48	services were delivered. These funds shall
49	not be used to supplant other state and
50	local funds (14068) 8,376,000
20	

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1 Notwithstanding section 530 of the executive 2 law or any other law to the contrary, for 3 reimbursement of 49 percent of approved 4 capital expenditures for secure juvenile 5 detention. Such reimbursement shall be in б the form of depreciation of approved capi-7 tal costs and interest on bonds, notes or 8 other indebtedness necessarily undertaken 9 to finance construction costs. Notwith-10 standing any provision of laws to the 11 contrary, funding for such costs shall be 12 limited to the amount appropriated herein. 13 Notwithstanding any law to the contrary, 14 the office of children and family services 15 such may require that claims for 16 reimbursement of capital expenditures be 17 submitted to the office electronically in 18 the manner and format required by the 19 office. Notwithstanding section 51 of the 20 state finance law and any other provision of law to the contrary, the director of 21 22 the budget may, upon the advice of the 23 commissioner of the office of children and 24 family services, authorize the interchange 25 of moneys appropriated herein with any 26 other local assistance - general fund 27 appropriation within the office of chil-28 dren and family services (14008) 4,600,000 29 For eligible services and expenses of youth 30 development programs as determined by the office of children and family services. 31 32 Notwithstanding any other provision of law 33 to the contrary, a youth development 34 program shall mean a program designed to 35 provide community-level services to 36 promote positive youth development but 37 shall not include approved runaway 38 programs or transitional independent 39 living support programs as such terms are 40 defined in section 532-a of the executive 41 law. Each county or a city with a popu-42 lation of one million or more, which shall 43 be known as a municipality, operating a 44 youth development program approved by the 45 office of children and family services 46 shall be eligible for one hundred percent 47 of its qualified state reimbursement 48 expenditures, subject to the amount avail-49 able under this appropriation and exclu-50 sive of any federal funds made available therefor, not to exceed the municipality's 51

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1 distribution of state aid for youth devel-2 opment programs. The amount appropriated for youth development programs 3 herein 4 shall be distributed by the office of 5 children and family services to eligible б municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth 9 bureau and approved by the office of chil-10 dren and family services. The distribution 11 of the amount appropriated herein to 12 eligible municipalities by the office of 13 children and family services shall be 14 based on factors as determined by the 15 office and subject to the approval of the 16 director of budget; such factors shall 17 include the number of youth under the age 18 of twenty-one residing in the municipality 19 as shown by the last published federal census certified in the same manner as 20 by section 54 of the state 21 provided 22 finance law and may include, but not be limited to, the percentage of youth living 23 24 in poverty within the municipality or such 25 other factors as provided for in the regu-26 lations of the office of children and 27 family services. Up to fifteen percent of 28 the youth development funds that a munici-29 pality would allocate to an approved local 30 bureau pursuant to an approved vouth comprehensive plan may be used for admin-31 32 istrative functions performed by such 33 local youth bureau. Notwithstanding any 34 provision of law to the contrary, an approved local youth bureau that is not 35 36 operating, administering or providing, 37 development programs monitoring youth 38 not receive funding under this shall 39 appropriation. The office shall not reim-40 burse any claims for youth development 41 programs unless they are submitted within 42 twelve months of the calendar quarter in 43 which the expenditure was made. The office 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A munimay enter into contracts to 47 cipality 48 effectuate its youth development program 49 as approved by the office of children and family services. No expenditures shall be 50 made from this appropriation for youth 51

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1 development programs until a plan has been 2 approved by the director of the budget and 3 a certificate of approval allocating these 4 funds has been issued by the director of 5 the budget. б Notwithstanding any provision of law to the 7 contrary, provisions relating to youth 8 development programs and runaway and home-9 less youth services pursuant to part G of 10 chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 11 12 2017, shall hereby remain in effect 13 (13925) 14,121,700 14 additional eligible services and For 15 expenses of calendar year 2023 of youth 16 development programs as determined by the 17 office of children and family services. 18 Notwithstanding any other provision of law to the contrary, a youth development 19 program shall mean a program designed to 20 provide community-level 21 services to promote positive youth development but 22 23 shall not include approved runaway 24 transitional independent programs or 25 living support programs as such terms are 26 defined in section 532-a of the executive 27 law. Each county or a city with a popu-28 lation of one million or more, which shall 29 be known as a municipality, operating a 30 youth development program approved by the office of children and family services 31 32 shall be eligible for one hundred percent 33 state reimbursement of its qualified 34 expenditures, subject to the amount avail-35 able under this appropriation and exclu-36 sive of any federal funds made available 37 therefor, not to exceed the municipality's 38 distribution of state aid for youth devel-39 opment programs. The amount appropriated 40 herein for youth development programs 41 shall be distributed by the office of 42 children and family services to eligible 43 municipalities that have a comprehensive 44 plan that has been developed in consulta-45 tion with the applicable municipal youth 46 bureau and approved by the office of chil-47 dren and family services. The distribution 48 the amount appropriated herein to of 49 eligible municipalities by the office of 50 children and family services shall be based on factors as determined by the 51

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1 office and subject to the approval of the 2 director of budget; such factors shall 3 include the number of youth under the age 4 of twenty-one residing in the municipality 5 shown by the last published federal as б census certified in the same manner as 7 provided by section fifty-four of the state finance law and may include, but not 8 9 be limited to, the percentage of youth 10 living in poverty within the municipality 11 or such other factors as provided for in 12 the regulations of the office of children 13 and family services. Up to fifteen percent 14 of the youth development funds that a 15 municipality would allocate to an approved 16 local youth bureau pursuant to an approved 17 comprehensive plan may be used for admin-18 istrative functions performed by such 19 local youth bureau. Notwithstanding any 20 provision of law to the contrary, an approved local youth bureau that is not 21 22 providing, operating, administering or 23 monitoring youth development programs 24 shall not receive funding under this 25 appropriation. The office shall not reim-26 burse any claims for youth development 27 programs unless they are submitted within twelve months of the calendar quarter 28 in 29 which the expenditure was made. The office 30 may require that such claims be submitted 31 to the office electronically in the manner 32 and format required by the office. A muni-33 cipality may enter into contracts to 34 effectuate its youth development program 35 as approved by the office of children and 36 family services. No expenditures shall be 37 made from this appropriation for youth 38 development programs until a plan has been approved by the director of the budget and 39 40 a certificate of approval allocating these 41 funds has been issued by the director of 42 the budget 1,500,000 43 For payment of state aid for programs for 44 the provision of eligible services to 45 runaway and homeless youth pursuant to a 46 plan, submitted by an eligible county, or 47 a city having a population of one million 48 or more, which shall be known as a munici-49 pality, and approved by the office of 50 children and family services as part of such municipality's comprehensive plan in 51

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1	accordance with article 19-H of the execu-
2	tive law.
3	Of the amount appropriated herein, the
4	office of children and family services
5	shall not reimburse any claims unless they
б	are submitted within twelve months of the
7	calendar quarter in which the claimed
8	service or services were delivered.
9	Notwithstanding any law to the contrary, the
10	office of children and family services may
11	require that such claims for provision of
12	services to runaway and homeless youth be
13	submitted to the office electronically in
14	the manner and format required by the
15	office, and the information regarding
16	outcome based measures that demonstrate
17	quality of services provided and program
18	effectiveness be submitted to the office
19	in a form and manner and at such times as
20	required by the office. No expenditures
21	shall be made from this appropriation
22	until an annual expenditure plan is
23	approved by the director of the budget and
24	a certificate of approval allocating these
25	funds has been issued by the director of
26	the budget and copies of such certificate
27	or any amendment thereto filed with the
28	state comptroller, the chairperson of the
29	senate finance committee and the chair-
30	person of the assembly ways and means
31	committee (14009) 6,484,000
32	For payment of state aid for programs for
33	the provision of eligible services to
34	runaway and homeless youth during the
35	period of January 1, 2023 through Septem-
36	ber 30, 2023. Funds shall be pursuant to a
37	plan, submitted by an eligible county, or
38	a city having a population of one million
39	or more, which shall be known as a munici-
40	pality, and approved by the office of
41	children and family services as part of
42	such municipality's comprehensive plan in
43	accordance with article 19-H of the execu-
44	tive law.
45	Of the amount appropriated herein, the
46	office of children and family services
47	shall not reimburse any claims unless they
48	are submitted within twelve months of the
49	calendar quarter in which the claimed
50	service or services were delivered.

AID TO LOCALITIES 2023-24

1 Notwithstanding any law to the contrary, the 2 office of children and family services may 3 require that such claims for provision of 4 services to runaway and homeless youth be 5 submitted to the office electronically in б the manner and format required by the 7 office, and the information regarding outcome based measures that demonstrate 8 quality of services provided and program 9 10 effectiveness be submitted to the office 11 a form and manner and at such times as in 12 required by the office. No expenditures 13 shall be made from this appropriation 14 an annual expenditure until plan is 15 approved by the director of the budget and 16 a certificate of approval allocating these 17 funds has been issued by the director of 18 the budget and copies of such certificate or any amendment thereto filed with the 19 state comptroller, the chairperson of the 20 senate finance committee and the chair-21 22 person of the assembly ways and means 23 committee 700,000 24 For services and expenses provided by local 25 probation departments, for the post-place-26 ment care of youth leaving a youth resi-27 dential facility and for services and 28 expenses of the office of children and 29 family services related to community-based 30 programs for youth in the care of the office of children and family services 31 32 which may include but not be limited to 33 multi-systemic therapy, family functional functional therapeutic 34 and/or therapy 35 foster care, and electronic monitoring. 36 Funds appropriated herein shall be made 37 available subject to the approval of an 38 expenditure plan by the director of the 39 budget. Funded programs shall submit 40 information regarding outcome based meas-41 ures that demonstrate quality of services 42 provided and program effectiveness to the 43 office in a form and manner and at such 44 times as required by the office (14010) 311,700 45 Notwithstanding sections 131-u and 459-c of the social services law or any other law 46 to the contrary, for reimbursement of 98 47 48 percent of 50 percent of eligible expendi-49 tures to local social services districts 50 for the provision and administration of, after first deducting therefrom any feder-51

AID TO LOCALITIES 2023-24

1 al funds properly received or to be received on account thereof: adult protec-2 3 tive services; residential services for 4 victims of domestic violence not in 5 receipt of public assistance during the б time the victims were residing in residen-7 tial programs for victims of domestic 8 violence; and nonresidential services for 9 victims of domestic violence incurred on or after October 1, 2023 and before Octo-10 ber 1, 2024 that are claimed by March 1, 11 12 2025.

13 The money hereby appropriated is to be 14 available for payment of state aid hereto-15 fore accrued or hereafter to accrue to 16 municipalities. Subject to the approval of 17 the director of the budget, such funds 18 shall be available to the office net of disallowances, refunds, reimbursements, 19 20 and credits.

Notwithstanding any inconsistent provision 21 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation 24 within the office of children and family 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disability assistance for the purpose 28 of 29 paying local social services districts' costs of the above program and may be 30 increased or decreased by interchange with 31 32 any other appropriation or with any other 33 item or items within the amounts appropri-34 ated within the office of children and 35 services general fund - local family assistance account with the approval of 36 37 the director of the budget who shall file such approval with the department of audit 38 and control and copies thereof with the 39 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee.

43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by 45 the social services law, or payments of 46 federal funds otherwise due to the local social services districts for programs 47 48 provided under the federal social security 49 act or the federal food stamp act, funds 50 herein appropriated, in amounts certified 51 by the state commissioner or the state

AID TO LOCALITIES 2023-24

1 commissioner of health as due from local 2 social services districts each month as 3 their share of payments made pursuant to 4 section 367-b of the social services law 5 may be set aside by the state comptroller б in an interest-bearing account with such 7 interest accruing to the credit of the locality in order to ensure the orderly 8 and prompt payment of providers under 9 section 367-b of the social services law 10 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of the social services law (14012) 44,000,000 15 16 Notwithstanding sections 131-u and 459-c of 17 the social services law or any other law 18 to the contrary, for reimbursement of 98 19 percent of 50 percent of eligible expendi-20 tures to local social services districts for the provision and administration of, 21 22 after first deducting therefrom any feder-23 al funds properly received or to he received on account thereof: adult protec-24 25 tive services; residential services for 26 victims of domestic violence not in 27 receipt of public assistance during the 28 time the victims were residing in residen-29 tial programs for victims of domestic 30 violence; and nonresidential services for victims of domestic violence incurred on 31 32 or after October 1, 2022 and before Octo-33 ber 1, 2023 that are claimed by March 31, 34 2024. 35 The money hereby appropriated is to be 36 available for payment of state aid hereto-37 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 38 the director of the budget, such funds 39 40 shall be available to the office net of 41 disallowances, refunds, reimbursements, 42 and credits. 43 Notwithstanding any inconsistent provision 44 of law, the amount herein appropriated may 45 be transferred to any other appropriation 46 within the office of children and family 47 services and/or the office of temporary 48 and disability assistance and/or suballo-49 cated to the office of temporary and disa-50 bility assistance for the purpose of paying local social services districts' 51

AID TO LOCALITIES 2023-24

1 costs of the above program and may be 2 increased or decreased by interchange with 3 any other appropriation or with any other 4 item or items within the amounts appropri-5 ated within the office of children and б family services general fund local 7 assistance account with the approval of the director of the budget who shall file 8 9 such approval with the department of audit 10 and control and copies thereof with the 11 chairman of the senate finance committee 12 and the chairman of the assembly ways and 13 means committee. Notwithstanding any inconsistent provision 14 15 of law, in lieu of payments authorized by 16 the social services law, or payments of 17 federal funds otherwise due to the local 18 social services districts for programs provided under the federal social security 19 20 act or the federal food stamp act, funds herein appropriated, in amounts certified 21 22 by the state commissioner or the state 23 commissioner of health as due from local 24 social services districts each month as their share of payments made pursuant to 25 section 367-b of the social services law 26 27 may be set aside by the state comptroller 28 in an interest-bearing account with such 29 interest accruing to the credit of the locality in order to ensure the orderly 30 and prompt payment of providers under 31

32 section 367-b of the social services law 33 pursuant to an estimate provided by the 34 commissioner of health of each local 35 district's social services share of 36 payments made pursuant to section 367-b of 37 the social services law 44,000,000 38 For services and expenses related to a pilot 39 program, which shall be cost neutral to 40 participating providers, to provide flexi-41 ble, survivor-centered services to indi-42 viduals and families who have experienced 43 domestic violence (15065) 5,000,000 44 For services and expenses of kinship care to 45 be provided through Permanency Resource 46 Such funds shall be awarded Centers. 47 competitively and are available pursuant 48 to a plan prepared by the office of chil-49 dren and family services and approved by 50 the director of the budget. Such contracts shall provide for submission of informa-51

AID TO LOCALITIES 2023-24

1 tion regarding outcome based measures that 2 demonstrate quality of services provided 3 and program effectiveness to the office in 4 a form and manner and at such times as 5 required by the office (14077) 338,750 б For additional services and expenses of 7 not-for-profit and voluntary agencies 8 providing support services to the caretak-9 er relative of a minor child when such services are provided to eligible individ-10 uals and families. Such funds are avail-11 12 able pursuant to a plan prepared by the office of children and family services and 13 approved by the director of the budget to 14 15 continue or expand existing programs with 16 existing contractors that are satisfac-17 torily performing as determined by the 18 office of children and family services, to award new contracts to continue programs 19 20 where the existing contractors are not satisfactorily performing as determined by 21 22 the office of children and family services 23 and/or to award new contracts through a 24 competitive process 1,900,000 25 For services and expenses related to the 26 home visiting program. Such funds are to 27 be available pursuant to a plan prepared 28 by the office of children and family 29 services and approved by the director of 30 the budget to continue or expand existing 31 programs with existing contractors that are satisfactorily performing as deter-32 33 mined by the office of children and family 34 services, to award new contracts to 35 continue where the existing programs satisfactorily 36 contractors are not 37 performing as determined by the office of 38 children and family services and/or to award new contracts through a competitive 39 40 process. Such contracts shall provide for 41 submission of information regarding 42 outcome based measures that demonstrate 43 quality of services provided and program 44 effectiveness to the office in a form and 45 manner and at such times as required by 46 the office (13928) 26,162,200 For services and expenses of the William B. 47 48 Hoyt memorial children and family trust 49 fund, for prevention and support service 50 programs for victims of family violence 51 pursuant to article 10-A of the social

AID TO LOCALITIES 2023-24

1 services law. Provided, however, that 2 notwithstanding paragraph (a) of subdivi-3 sion 2 of section 481-e of the social 4 services law, such funds shall be awarded 5 through competitive process and, а б provided further, that notwithstanding 7 subdivision 6 of such section, to the 8 extent funds are available, grants renewed 9 for subsequent years may be funded at 10 initial award level. Programs funded through such trust shall submit informa-11 12 tion regarding outcome based measures that 13 demonstrate quality of services provided 14 and program effectiveness to the office in 15 a form and manner and at such times as 16 required by the office. Funds appropriated 17 herein may be transferred to the office of 18 children and family services miscellaneous 19 special revenue fund, children and family 20 trust fund (14015) 643,850 21 For services and expenses for supportive housing for young adults aged 25 years or 22 23 younger leaving or having recently left 24 foster care or who had been in foster care 25 for more than a year after their 16th 26 birthday and who are at-risk of street 27 homelessness or sheltered homelessness 28 provided under the joint project between 29 the state and the city of New York, known 30 as the New York New York III supportive housing agreement. No expenditure shall be 31 32 made until a certificate of allocation has 33 been approved by the director of the budg-34 et with copies to be filed with the chair-35 persons of the senate finance committee 36 and the assembly ways and means committee. 37 The amount appropriated herein may be 38 transferred or otherwise made available to 39 the city of New York administration for 40 children's services for services and 41 expenses related to implementing the 42 project. 43 Notwithstanding any inconsistent provision 44 of law except a chapter of the laws of 45 2023 authorizing a 8.5 percent cost of living adjustment increase for the period 46 47 commencing on April 1, 2023 and ending 48 March 31, 2024, the commissioner shall not 49 apply any other cost of living adjustment 50 for the purpose of establishing rates of

AID TO LOCALITIES 2023-24

1 payments, contracts or any other form of 2 reimbursement (13929) 2,306,000 For services and expenses of the advantage 3 4 after school program. Such funds are to be 5 available pursuant to a plan prepared by б the office of children and family services 7 and approved by the director of the budget 8 to extend or expand current contracts with 9 community based organizations, to award 10 new contracts to continue programs where 11 the existing contractors are not satisfac-12 torily performing as determined by the 13 office of children and family services 14 and/or to award new contracts through a 15 competitive process to community based 16 organizations (14014) 28,041,000 17 For additional services and expenses of the 18 advantage after school program. Such funds 19 are to be available pursuant to a plan 20 prepared by the office of children and 21 family services and approved by the direc-22 tor of the budget to extend or expand 23 current contracts with community based 24 organizations, to award new contracts to 25 continue programs where the existing 26 contractors satisfactorily are not 27 performing as determined by the office of 28 children and family services and/or to 29 award new contracts through a competitive 30 process to community based organizations 5,000,000 31 For services and expenses of the empire 32 state after-school program. Such funds are 33 available pursuant to a plan to be 34 prepared by the office of children and 35 family services and approved by the direc-36 tor of the budget. 37 Funds appropriated herein shall be used to provide awards to school districts, boards 38 39 of cooperative educational services, and 40 other eligible entities, provided that 41 amounts of the funds appropriated herein 42 shall be made available as follows: 43 \$35,000,000 for the continuation of (i) 44 awards made based on responses to the 45 empire state after-school program request 46 for proposals pursuant to chapter 53 of 47 the laws of 2017 48 \$10,000,000 for the continuation of (ii) 49 awards made based on responses to the 50 empire state after-school program request

2023-24

AID TO LOCALITIES

1 for proposals pursuant to chapter 53 of 2 the laws of 2018 (iii) \$10,000,000 for the continuation of 3 4 awards made based on responses to the 5 empire state after-school program request б for proposals pursuant to chapter 53 of 7 the laws of 2019 55,000,000 For costs incurred by not for profit agen-8 cies that administer human services 9 10 programs related to increases in the mini-11 mum wage pursuant to a plan approved by 12 the director of the budget. Notwithstanding any other provision of law to the contrary, all or a portion of the money 13 14 15 hereby appropriated may be transferred or 16 sub-allocated to any aid to localities 17 appropriation of any state department or 18 agency (15273) 3,978,000 For services and expenses of the Catholic 19 20 Family Center in Rochester to establish, 21 operate, and administrate a statewide 22 kinship information, education, program 23 services and referral network (14013) 220,500 24 For additional services and expenses of the Catholic Family Center in Rochester to 25 26 establish and operate a statewide kinship 27 information and referral network 100,000 28 For services and expenses associated with sexually exploited children and youth up 29 to age 21. Notwithstanding any other 30 provision of law, the state's liability 31 32 under subdivision 5 of section 447-b of 33 the social services law shall be limited 34 to the amount appropriated herein 2,000,000 35 For services and expenses related to the 36 settlement house program. Funded programs 37 shall submit information regarding outcome 38 based measures that demonstrate quality of services provided and program effective-39 ness to the office in a form and manner 40 41 and at such times as required by the 42 office 2,450,000 43 _____ 44 Program account subtotal 4,015,913,450 45 46 Special Revenue Funds - Federal 47 Federal Health and Human Services Fund

48 Social Services Block Grant Account - 25182

AID TO LOCALITIES 2023-24

1 For services and expenses for supportive 2 social services provided pursuant to title 3 XX of the federal social security act. 4 Notwithstanding any other provision of 5 law, the moneys hereby appropriated shall б be apportioned by the office of children 7 services to local social and family services districts, to reimburse local 8 expenditures for 9 district supportive 10 services and training subject to the 11 approval of the director of the budget; 12 provided, however, that reimbursement to 13 social services districts for eligible 14 expenditures for services incurred during 15 a particular federal fiscal year will be 16 limited to expenditures claimed by March 17 31 of the following year.

18 Notwithstanding any other provision of law, of the funds available herein, including 19 20 any funds transferred from the temporary 21 assistance to needy families block grant 22 to the title XX block grant, \$66,000,000 23 shall be allocated to social services districts, solely for reimbursement of 24 25 expenditures for the provision and admin-26 istration of adult protective services, 27 residential services for victims of domestic violence who are not in receipt of 28 29 public assistance during the time the 30 victims were residing in residential programs for victims of domestic violence, 31 32 and nonresidential services for victims of 33 domestic violence, pursuant to an allo-34 cation plan developed by the office and 35 submitted for approval by the division of 36 the budget no later than 60 days following 37 enactment of this chapter, based on each 38 district's claims for such costs and any other factors as identified in the allo-39 40 cation plan, adjusted by applicable cost 41 allocation methodology and net of any 42 retroactive payments for the 12 month 43 period ending June 30, 2022 that are 44 submitted on or before January 2, 2023; 45 provided, however, that if the office 46 determines that the total amount of a 47 social services district's claims for such 48 services which could be reimbursed from 49 these funds is less than the amount allo-50 cated to the district for such claims, the 51 office may, subject to approval by the

AID TO LOCALITIES 2023-24

1 director of the budget, reallocate the 2 unused funds to other social services 3 districts with eligible claims that exceed 4 their allocation. 5 Notwithstanding any other provision of law б to the contrary, of the amount appropri-7 ated herein a portion of funds may be set aside by the office of children and family 8 9 services to be utilized by local depart-10 of social services for eligible ments 11 expenditures pursuant to Subtitle B of 12 Title XX of the Social Security Act, 13 otherwise known as the Elder Justice Act, 14 as authorized and funded through the Coro-15 navirus Response and Relief Supplement 16 Appropriations Act of 2021; any such funds 17 shall be spent and claimed for in a manner 18 and at such time as directed by the office 19 of children and family services. 20 Funds appropriated herein shall be available 21 for aid to municipalities and for payments 22 to the federal government for expenditures 23 made pursuant to the social services law 24 and the state plan for individual and 25 family grant program under the disaster 26 relief act of 1974. 27 The funds hereby appropriated are to be 28 available for payment of state aid hereto-29 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 30 the director of the budget, such funds 31 32 shall be available to the office net of 33 disallowances, refunds, reimbursements, 34 and credits. 35 Notwithstanding any inconsistent provision 36 of law, the amount herein appropriated may 37 be transferred to any other appropriation 38 within the office of children and family 39 services and/or the office of temporary 40 and disability assistance and/or suballo-41 cated to the office of temporary and disa-42 bility assistance for the purpose of 43 paying local social services districts' 44 costs of the above program and may be 45 increased or decreased by interchange with 46 any other appropriation or with any other 47 item or items within the amounts appropri-48 ated within the office of children and 49 family services general fund local 50 assistance account with the approval of the director of the budget who shall file 51

AID TO LOCALITIES 2023-24

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 7 \\ 18 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 7 \\ 28 \\ 9 \\ 30 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 32 \\ 31 \\ 31$	such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) 150,000,000
33	Special Revenue Funds - Federal
34	Federal Health and Human Services Fund
35	Title IV-a, IV-b, IV-e Account - 25175
36	For services and expenses for the foster
37	care and adoption assistance program, and
38	the kinship guardianship assistance
39	program, including related administrative
40	expenses, and for services and expenses
41	for child welfare and family preservation
42	and family support services provided
43	pursuant to title IV-a, subparts 1 and 2
44	of title IV-b and title IV-e of the feder-
45	al social security act including the
46	federal share of costs incurred implement-
47	ing the federal adoption and safe families
48	act of 1997 (P.L. 105-89); provided,
49	however, that reimbursement to social

AID TO LOCALITIES 2023-24

1 services districts for eligible expendi-2 tures for services other than the foster 3 care and adoption assistance program, and 4 the kinship guardianship assistance 5 program incurred during particular а б federal fiscal year will be limited to 7 expenditures claimed by March 31 of the 8 following year.

9 Notwithstanding any other provision of law 10 to the contrary, any adoption incentive 11 payments received pursuant to section 473A 12 of the federal social security act shall 13 be distributed by the office of children 14 and family services in a manner as deter-15 mined by such office for eligible services 16 and expenditures.

17 Notwithstanding any other provision of law 18 to the contrary, the definition of "abused 19 child" contained in section 1012 of the 20 family court act shall be deemed to include any child whose parent or person 21 22 legally responsible for their care permits 23 or encourages such child engage in any act, or commits or allows to be committed 24 25 against such child any offense, that would render such child either a victim of "sex 26 27 trafficking" or a victim of "severe forms 28 of trafficking in persons" pursuant to 22 29 U.S.C. 7102 as enacted by P.L. 106-386, or 30 any successor federal statute.

31 Notwithstanding any inconsistent provision 32 of law, in lieu of payments authorized by 33 the social services law, or payments of 34 federal funds otherwise due to the local 35 social services districts for programs 36 provided under the federal social security 37 act or the federal food stamp act, funds 38 herein appropriated, in amounts certified by the state commissioner or the state 39 40 commissioner of health as due from local 41 social services districts each month as 42 their share of payments made pursuant to 43 section 367-b of the social services law 44 may be set aside by the state comptroller 45 in an interest-bearing account with such interest accruing to the credit of the 46 47 locality in order to ensure the orderly 48 and prompt payment of providers under 49 section 367-b of the social services law 50 pursuant to an estimate provided by the commissioner of health of each local 51

AID TO LOCALITIES 2023-24

1 social services district's share of 2 payments made pursuant to section 367-b of 3 the social services law. 4 Funds appropriated herein shall be available 5 for aid to municipalities and for payments б to the federal government for expenditures 7 made pursuant to the social services law and the state plan for individual and 8 family grant program under the disaster 9 10 relief act of 1974. 11 Such funds are to be available for payment 12 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the 13 approval of the director of the budget, 14 15 such funds shall be available to the 16 office net of disallowances, refunds, 17 reimbursements, and credits. Notwithstanding any inconsistent provision 18 of law, the amount herein appropriated may 19 20 be transferred to any other appropriation within the office of children and family 21 22 services and/or the office of temporary and disability assistance and/or suballo-23 24 cated to the office of temporary and disa-25 bility assistance for the purpose of 26 paying local social services districts' 27 costs of the above program and may be 28 increased or decreased by interchange with 29 any other appropriation or with any other 30 item or items within the amounts appropriated within the office of children and 31 32 family services general fund local 33 assistance account with the approval of 34 the director of the budget who shall file 35 such approval with the department of audit 36 and control and copies thereof with the 37 chairman of the senate finance committee 38 and the chairman of the assembly ways and means committee. 39 40 Notwithstanding any inconsistent provision 41 of law, the amount herein appropriated may 42 be transferred or suballocated to any aid 43 to localities or state operations appro-44 priation of any state department, agency, 45 or the judiciary (13955) 868,900,000 46 _____ 47 Program account subtotal 868,900,000 48 49 Special Revenue Funds - Other

50 Combined Expendable Trust Fund

AID TO LOCALITIES 2023-24

1 Children and Family Trust Fund Account - 20128

2 For services and expenses related to the 3 administration and implementation of 4 contracts for prevention and support 5 service programs for victims of family violence under the William B. Hoyt memoriб 7 al children and family trust fund pursuant to article 10-A of the social services 8 law. Provided, however, that notwithstand-9 10 ing paragraph (a) of subdivision 2 of 11 section 481-e of the social services law, 12 such funds shall be awarded through a 13 competitive process and, provided further, 14 that notwithstanding subdivision 6 of such 15 section, to the extent funds are available 16 grants renewed for subsequent years may be 17 funded at initial award level. Funds appropriated to the children and family 18 19 trust fund shall be available for expendi-20 ture for such services and expenses herein 21 (14015) 3,459,000 22 _____ 23 Program account subtotal 3,459,000 24 25 Special Revenue Funds - Other 26 Miscellaneous Special Revenue Fund 27 Family Preservation and Federal Family Violence Services 28 Account - 22082 29 For services and expenses associated with 30 the home visiting program, the coordinated 31 children's services initiative, domestic violence programs and related programs, 32 33 subject to the approval of the director of the budget (13911) 20,000,000 34 35 _____ Program account subtotal 20,000,000 36 37 _____ 39 _____ 40 Special Revenue Funds - Federal Federal Education Fund 41 Rehabilitation Services/Supported Employment Account -42 43 25213 44 For services and expenses related to the New York state commission for the blind 45

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1 including transfer or suballocation to the 2 state education department (13953) 350,000 3 _____ Program account subtotal 350,000 4 5 б TRAINING AND DEVELOPMENT PROGRAM 4,815,800 7 _____ 8 General Fund 9 Local Assistance Account - 10000 10 For state reimbursement to local social services districts for training expenses 11 12 associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of 13 14 the federal social security act or their 15 successor titles and programs. Funds appropriated herein shall be available 16 17 for aid to municipalities and for payments 18 to the federal government for expenditures 19 made pursuant to the social services law 20 and the state plan for individual and family grant program under the disaster 21 relief act of 1974. 22 Such funds are to be available for payment 23 of aid heretofore accrued or hereafter to 24 25 accrue to municipalities. 26 Subject to the approval of the director of the budget, such funds shall be available 27 the office net of disallowances, 28 to 29 refunds, reimbursements, and credits. 30 Notwithstanding any inconsistent provision 31 of law, the amount herein appropriated may 32 be transferred to any other appropriation 33 and/or suballocated to any other agency 34 for the purpose of paying local social 35 services district cost or may be increased or decreased by interchange with any other 36 37 appropriation or with any other item or 38 items within the amounts appropriated 39 within the office of children and family 40 services - local assistance account with 41 the approval of the director of the budget 42 who shall file such approval with the department of audit and control and copies 43 44 thereof with the chairman of the senate finance committee and the chairman of the 45 46 assembly ways and means committee. 47 The amount appropriated herein, as may be adjusted by transfer of general fund 48

OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2023-24

1	moneys for administration of child
2	welfare, training and development, public
3	assistance, and food stamp programs appro-
4	priated in the office of children and
5	family services and the office of tempo-
б	rary and disability assistance, shall
7	constitute total state reimbursement for
8	all local training programs in state
9	fiscal year 2023-24 (13984) 4,815,800
10	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

- 5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, such funds 8 shall be available to the office net of disallowances, refunds, 9 reimbursements, and credits.
- 10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- 25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 and may be increased or decreased by interchange with any other 32 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 33 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.
- 39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state block grant for child care. The money hereby appropriated is 2 to be available to social services districts for child care assist-3 ance pursuant to title 5-C of article 6 of the social services law 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and б submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-8 ance transfers from a district's flexible fund for family services 9 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately 13 following the end of that federal fiscal year. Notwithstanding any 14 other provision of law, any claims for child care assistance made by 15 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the 18 federal social security act and under the food stamp employment and training program, shall be counted against the social services 19 20 district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block 21 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 28 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 323,045,000 (re. \$323,045,000) 31 For services and expenses of a program to increase participation of 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 (re. \$250,000) For services and expenses of the united federation of teachers to 40 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) 46 1,250,000 (re. \$1,250,000) 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-

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1 ers located in the city of New York (14052) 2 For services and expenses of the civil service employees association, 3 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be б limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 750,000 (re. \$750,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 21 22 administrator designated by the union to administer and implement 23 the program for the union (14032) 24 1,250,000 (re. \$1,250,000)

25 By chapter 53, section 1, of the laws of 2022, as amended by chapter 26 360, section 1, of the laws of 2022:

27 Notwithstanding any inconsistent provision of law, the funds appropri-28 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 29 account to operate and support enrollment in the child care facili-30 31 tated enrollment pilot program which expand access to child care 32 subsidies for working families who live or are employed in Manhat-33 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 34 300 percent of the federal poverty level as provided to the Consor-35 tium for Worker Education to administer and to implement a plan 36 approved by the office of children and family services. The adminis-37 trative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds 38 available for the purpose. The remaining portion of the funds shall 39 40 be allocated to the office of children and family services to the 41 local social services district where the recipient families reside 42 as determined by the project administrator based on projected need 43 and cost of providing child care subsidies payment to working fami-44 lies enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment 45 46 in excess of the amount the subsidy funding appropriated herein can 47 support and the applicable local social services district shall not 48 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reim-49 50 bursed at the actual cost of care up to the applicable market rate

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for the district in which the child care is provided and in accord-1 2 ance with the fee schedule of the local social services district 3 making the subsidy payment. Up to ten percent of funds available for 4 this purpose shall be made available to the Consortium for Worker 5 Education, or other designated administrator, to administer and to б implement a plan approved by the office of children and family 7 services for this pilot program. This administrator shall prepare 8 and submit to the office of children and family services, the chairs 9 the senate committee on social services, the senate committee on of 10 children and families, the senate committee on labor, the chairs of 11 the assembly committee on children and families, the assembly 12 committee on social services, and the assembly committee on labor a 13 report on the pilot program with recommendations. Such report shall 14 include available information regarding the pilot program or partic-15 ipants in the pilot program, including but not limited to: the 16 number of income eligible children of working parents with income 17 greater than 200 percent but at or less than 300 percent of the 18 federal poverty level, the ages of the children served by the 19 program, the number of families served by the program who are in 20 receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' 21 22 access to child care assistance prior to their enrollment in the 23 facilitated enrollment program, the number of families who receive a 24 child care subsidy pursuant to this program who choose to use such 25 subsidy for regulated child care, and the number of families who 26 receive a child care subsidy pursuant to this program who choose to 27 use such subsidy to receive child care services provided by a legal-28 ly exempt provider. Such report shall be submitted by the program 29 administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for 30 administrative costs shall be either reduced or withheld, and fail-31 32 ure of an administrator to submit a timely report may jeopardize 33 such administrator's program from receiving funding in future years. 34 The administrator for this pilot program shall submit bimonthly 35 reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide 36 37 38 without benefit of personal identifying information, the pilot 39 program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required 40 41 by the office of children and family services. Further, the office 42 of children and family services shall provide technical assistance 43 to the pilot program to assist with program administration and time-44 ly coordination of the bi-monthly claiming process. Notwithstanding 45 any other provision of law, this pilot program maintained herein may 46 be terminated if the administrator for such program mismanages such 47 program, by engaging in actions including but not limited to, 48 improper use of funds, providing for child care subsidies in excess 49 of the amount the subsidy funding appropriated herein can support, 50 and failing to submit claims for reimbursement in a timely fashion 51 (15209) ... 500,000 (re. \$500,000)

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Notwithstanding any inconsistent provision of law, the funds appropri-1 2 ated herein shall be available for transfer to the federal health 3 and human services fund, local assistance account, federal day care 4 account to operate and support enrollment in the child care facili-5 tated enrollment pilot program which expand access to child care б subsidies for working families who live or are employed in Onondaga 7 County with income up to 300 percent of the federal poverty level as 8 provided to the AFL-CIO Workforce Development Institute to adminis-9 ter and to implement a plan approved by the office of children and 10 family services. The administrative cost, including the cost of the 11 development of the evaluation of the pilot program shall not exceed 12 ten percent of the funds available for the purpose. The remaining 13 portion of the funds shall be allocated to the office of children 14 and family services to the local social services district where the 15 recipient families reside as determined by the project administrator 16 based on projected need and cost of providing child care subsidies 17 payment to working families enrolled through the pilot initiative, 18 provided however the local social service district shall not reim-19 burse subsidy payment in excess of the amount the subsidy funding 20 appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsi-21 22 dies not funded herein. Child care subsidies paid on behalf of 23 eligible families shall be reimbursed at the actual cost of care up 24 to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the 25 26 local social services district making the subsidy payment. Up to ten 27 percent of funds available for this purpose shall be made available 28 to the AFL-CIO Workforce Development Institute, or other designated 29 administrator, to administer and to implement a plan approved by the 30 office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and 31 32 family services, the chairs of the senate committee on social 33 services, the senate committee on children and families, the senate 34 committee on labor, the chairs of the assembly committee on children 35 and families, the assembly committee on social services, and the 36 assembly committee on labor a report on the pilot program with 37 recommendations. Such report shall include available information 38 regarding the pilot program or participants in the pilot program, 39 including but not limited to: the number of income eligible children 40 of working parents with income greater than 200 percent but at or 41 less than 300 percent of the federal poverty level, the ages of the 42 children served by the program, the number of families served by the 43 program who are in receipt of family assistance, the factors that 44 parents considered when searching for child care, the factors that 45 barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of 46 families who receive a child care subsidy pursuant to this program 47 48 choose to use such subsidy for regulated child care, and the who 49 number of families who receive a child care subsidy pursuant to this 50 program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 51

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1 submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2 3 2022, reimbursement for administrative costs shall be either reduced 4 or withheld, and failure of an administrator to submit a timely 5 report may jeopardize such administrator's program from receiving б funding in future years. The administrator for this pilot program 7 shall submit bimonthly reports to the office of children and family 8 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 9 10 shall provide without benefit of personal identifying information, 11 the pilot program's current enrollment level, amount of the child's 12 subsidy, co-payment levels, and any other information as needed or 13 required by the office of children and family services. Further, the 14 office of children and family services shall provide technical 15 assist- ance to the pilot program to assist with program adminis-16 tration and timely coordination of the bi-monthly claiming process. 17 Notwithstanding any other provision of law, this pilot program main-18 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 19 20 but not limited to, improper use of funds, providing for child care 21 subsidies in excess of the amount the subsidy funding appropriated 22 herein can support, and failing to submit claims for reimbursement 23 in a timely fashion (13946) ... 500,000 (re. \$500,000) 24 Notwithstanding any inconsistent provision of law, the funds appropri-25 ated herein shall be available for transfer to the federal health 26 and human services fund, local assistance account, federal day care 27 account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care 28 29 subsidies for working families who live or are employed in Erie County with income up to 300 percent of the federal poverty level as 30 provided to the AFL-CIO Workforce Development Institute to adminis-31 32 ter and to implement a plan approved by the office of children and 33 family services. The administrative cost, including the cost of the 34 development of the evaluation of the pilot program shall not exceed 35 ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children 36 37 and family services to the local social services district where the 38 recipient families reside as determined by the project administrator 39 based on projected need and cost of providing child care subsidies 40 payment to working families enrolled through the pilot initiative, 41 provided however the local social services district shall not reim-42 burse subsidy payment in excess of the amount the subsidy funding 43 appropriated herein can support and the applicable local social 44 services district shall not be required to approve or pay for subsi-45 dies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up 46 47 to the applicable market rate for the district in which the child 48 care is provided and in accordance with the fee schedule of the 49 local social services district making the subsidy payment. Up to ten 50 percent of funds available for this purpose shall be made available 51 to the AFL-CIO Workforce Development Institute, or other designated

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1 administrator, to administer and to implement a plan approved by the 2 office of children and family services for this pilot program. This 3 administrator shall prepare and submit to the office of children and 4 family services, the chairs of the senate committee on social 5 services, the senate committee on children and families, the senate б committee on labor, the chairs of the assembly committee on children 7 families, the assembly committee on social services, and the and 8 assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information 9 10 regarding the pilot program or participants in the pilot program, 11 including but not limited to: the number of income eligible children 12 of working parents with income greater than 200 percent but at or 13 less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the 14 15 program who are in receipt of family assistance, the factors that 16 parents considered when searching for child care, the factors that 17 barred the families' access to child care assistance prior to their 18 enrollment in the facilitated enrollment program, the number of 19 families who receive a child care subsidy pursuant to this program 20 who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this 21 22 program who choose to use such subsidy to receive child care 23 services provided by a legally exempt provider. Such report shall be 24 submitted by the program administrator, on or before November 1, 25 2022, provided that if such report is not received by November 30, 26 2022, reimbursement for administrative costs shall be either reduced 27 or withheld, and failure of an administrator to submit a timely 28 report may jeopardize such administrator's program from receiving 29 funding in future years. The administrator for this pilot program 30 shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for 31 32 children's services, and the legislature. Each bi-monthly report 33 shall provide without benefit of personal identifying information, 34 the pilot program's current enrollment level, amount of the child's 35 subsidy, co-payment levels, and any other information as needed or 36 required by the office of children and family services. Further, the 37 office of children and family services shall provide technical 38 assistance to the pilot program to assist with program adminis-39 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-40 41 tained herein may be terminated if the administrator for such 42 program mismanages such program, by engaging in actions including 43 but not limited to, improper use of funds, providing for child care 44 subsidies in excess of the amount the subsidy funding appropriated 45 herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$57,000) 46 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care 51

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1 subsidies for working families who live or are employed in Nassau 2 County with income up to 300 percent of the federal poverty level as 3 provided to the AFL-CIO Workforce Development Institute to adminis-4 ter and to implement a plan approved by the office of children and 5 family services. The administrative cost, including the cost of the б development of the evaluation of the pilot program shall not exceed 7 ten percent of the funds available for the purpose. The remaining 8 the funds shall be allocated to the office of children portion of 9 and family services to the local social services district where the 10 recipient families reside as determined by the project administrator 11 based on projected need and cost of providing child care subsidies 12 payment to working families enrolled through the pilot initiative, 13 provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding 14 15 appropriated herein can support and the applicable local social 16 services district shall not be required to approve or pay for subsi-17 dies not funded herein. Child care subsidies paid on behalf of 18 eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child 19 20 care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten 21 22 percent of funds available for this purpose shall be made available 23 to the AFL-CIO Workforce Development Institute, or other designated 24 administrator, to administer and to implement a plan approved by the 25 office of children and family services for this pilot program. This 26 administrator shall prepare and submit to the office of children and 27 family services, the chairs of the senate committee on social 28 services, the senate committee on children and families, the senate 29 committee on labor, the chairs of the assembly committee on children 30 families, the assembly committee on social services, and the and assembly committee on labor a report on the pilot program with 31 32 recommendations. Such report shall include available information 33 regarding the pilot program or participants in the pilot program, 34 including but not limited to: the number of income eligible children 35 of working parents with income greater than 200 percent but at or 36 less than 300 percent of the federal poverty level, the ages of the 37 children served by the program, the number of families served by the 38 program who are in receipt of family assistance, the factors that 39 parents considered when searching for child care, the factors that 40 barred the families' access to child care assistance prior to their 41 enrollment in the facilitated enrollment program, the number of 42 families who receive a child care subsidy pursuant to this program 43 who choose to use such subsidy for regulated child care, and the 44 number of families who receive a child care subsidy pursuant to this 45 program who choose to use such subsidy to receive child care 46 services provided by a legally exempt provider. Such report shall be 47 submitted by the program administrator, on or before November 1, 48 2022, provided that if such report is not received by November 30, 49 2022, reimbursement for administrative costs shall be either reduced 50 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 51

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funding in future years. The administrator for this pilot program 1 2 shall submit bimonthly reports to the office of children and family 3 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 4 5 shall provide without benefit of personal identifying information, б the pilot program's current enrollment level, amount of the child's 7 subsidy, co-payment levels, and any other information as needed or 8 required by the office of children and family services. Further, the office of children and family services shall provide technical 9 10 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 11 12 Notwithstanding any other provision of law, this pilot program main-13 tained herein may be terminated if the administrator for such 14 program mismanages such program, by engaging in actions including 15 but not limited to, improper use of funds, providing for child care 16 subsidies in excess of the amount the subsidy funding appropriated 17 herein can support, and failing to submit claims for reimbursement 18 in a timely fashion (60547) ... 1,500,000 (re. \$1,500,000) 19 Notwithstanding any inconsistent provision of law, the funds appropri-20 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 21 22 account to operate and support enrollment in the child care facili-23 tated enrollment pilot program which expand access to child care 24 subsidies for working families who live or are employed in Suffolk 25 County with income up to 300 percent of the federal poverty level as 26 provided to the AFL-CIO Workforce Development Institute to adminis-27 ter and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the 28 29 development of the evaluation of the pilot program shall not exceed 30 ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children 31 32 and family services to the local social services district where the 33 recipient families reside as determined by the project administrator 34 based on projected need and cost of providing child care subsidies 35 payment to working families enrolled through the pilot initiative, 36 provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding 37 38 appropriated herein can support and the applicable local social 39 services district shall not be required to approve or pay for subsi-40 dies not funded herein. Child care subsidies paid on behalf of 41 eligible families shall be reimbursed at the actual cost of care up 42 to the applicable market rate for the district in which the child 43 care is provided and in accordance with the fee schedule of the 44 local social services district making the subsidy payment. Up to ten 45 percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated 46 47 administrator, to administer and to implement a plan approved by the 48 office of children and family services for this pilot program. This 49 administrator shall prepare and submit to the office of children and 50 family services, the chairs of the senate committee on social 51 services, the senate committee on children and families, the senate

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1 committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information 2 3 4 5 regarding the pilot program or participants in the pilot program, б including but not limited to: the number of income eligible children 7 of working parents with income greater than 200 percent but at or 8 less than 300 percent of the federal poverty level, the ages of the 9 children served by the program, the number of families served by the 10 program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that 11 12 barred the families' access to child care assistance prior to their 13 enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program 14 15 who choose to use such subsidy for regulated child care, and the 16 number of families who receive a child care subsidy pursuant to this 17 program who choose to use such subsidy to receive child care 18 services provided by a legally exempt provider. Such report shall be 19 submitted by the program administrator, on or before November 1, 20 2022, provided that if such report is not received by November 30, 21 2022, reimbursement for administrative costs shall be either reduced 22 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving 23 24 funding in future years. The administrator for this pilot program 25 shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for 26 27 children's services, and the legislature. Each bi-monthly report 28 shall provide without benefit of personal identifying information, 29 the pilot program's current enrollment level, amount of the child's 30 subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the 31 office of children and family services shall provide technical 32 33 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 34 35 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 36 37 program mismanages such program, by engaging in actions including 38 but not limited to, improper use of funds, providing for child care 39 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 40 in a timely fashion (60548) ... 1,500,000 (re. \$1,500,000) 41

42 By chapter 53, section 1, of the laws of 2021:

43 The money hereby appropriated is to be available for payment of state 44 aid heretofore accrued or hereafter to accrue to municipalities. 45 Subject to the approval of the director of the budget, such funds 46 shall be available to the office net of disallowances, refunds, 47 reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds 50 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law б may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

- Notwithstanding any inconsistent provision of law, the amount herein 13 appropriated may be transferred to any other appropriation within 14 15 the office of children and family services and/or the office of 16 temporary and disability assistance and/or suballocated to the 17 office of temporary and disability assistance for the purpose of 18 paying local social services districts' costs of the above program 19 and may be increased or decreased by interchange with any other 20 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 21 22 general fund - local assistance account with the approval of the 23 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of 24 25 the senate finance committee and the chairman of the assembly ways 26 and means committee.
- 27 Notwithstanding any other provision of law, the money hereby appropri-28 ated, in combination with the money appropriated in federal block 29 grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance 30 special revenue funds - federal / aid to localities federal health 31 32 and human services fund federal temporary assistance to needy fami-33 lies block grant funds at the request of local social services 34 districts and, upon approval of the director of the budget, transfer 35 of federal temporary assistance for needy families block grant funds 36 made available from the New York works compliance fund program or 37 otherwise specifically appropriated therefor, shall constitute the 38 state block grant for child care. The money hereby appropriated is 39 to be available to social services districts for child care assist-40 ance pursuant to title 5-C of article 6 of the social services law 41 and shall be apportioned among the social services districts by the 42 office according to an allocation plan developed by the office and 43 submitted to the director of the budget for approval within 60 days 44 enactment of the budget. A district's block grant allocation, of 45 including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services 46 47 allocation to the state block grant for child care at the district's 48 request, for a particular federal fiscal year is available only for 49 child care assistance expenditures made during that federal fiscal 50 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 51

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1	
1	other provision of law, any claims for child care assistance made by
2	a social services district for expenditures made during a particular
3	federal fiscal year, other than claims made under title XX of the
4	federal social security act and under the food stamp employment and
5	training program, shall be counted against the social services
б	district's block grant allocation for that federal fiscal year.
7	A social services district shall expend its allocation from the block
8	grant in accordance with the applicable provisions in federal law
9	and regulations relating to the federal funds included in the state
10	block grant for child care and the regulations of the office of
	children and family services. Notwithstanding any other provision of
11	
12	law, each district's claims submitted under the state block grant
13	for child care will be processed in a manner that maximizes the
14	availability of federal funds and ensures that the district meets
15	its maintenance of effort requirement in each applicable federal
16	fiscal year (13907) 250,991,000 (re. \$12,283,000)
17	For services and expenses of a program to increase participation of
18	afterschool, daycare, or other out-of-school care providers who are
19	eligible to participate in the child and adult care food program.
20	Methods of increasing participation shall include but not be limited
21	to outreach and technical assistance provided that such funds shall
22	be awarded to nonprofit organizations through a competitive process
23	and provided further that such funds may be transferred or suballo-
24	cated to any state agency to accomplish the intent of this appropri-
25	ation (13926) 250,000 (re. \$250,000)
26	For services and expenses of the united federation of teachers to
20 27	provide professional development to child care providers including
28	but not necessarily limited to licensed group family day care home,
29	registered family day care home and legally-exempt providers located
30	in the city of New York, to meet existing training requirements and
31	to enhance the development of such providers (14033)
32	1,250,000 (re. \$1,250,000)
33	For services and expenses of the united federation of teachers to
34	establish and operate a quality grant program for child care provid-
35	ers which may include licensed group family day care home providers,
36	registered family day care home providers and legally-exempt provid-
37	ers located in the city of New York (14052)
38	1,000,200
39	For services and expenses of the civil service employees association,
40	Local 1000, AFSCME, AFL-CIO to provide professional development to
41	child care providers which shall include but not necessarily be
42	limited to, licensed group family day care home, registered family
43	day care home and legally-exempt providers located outside the city
44	of New York, to meet existing training requirements and to enhance
45	the development of such providers; provided however, that, pursuant
45 46	to a request by the civil services association, the funds may be
40 47	made available to CSEA Workers' Opportunity Resources and Knowledge
	Institute (CSEA WORK Institute), or other administrator designated
48	
49 50	by the union to administer and implement the program for the union
50	(14034) 750,000 (re. \$750,000)

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1 For services and expenses of the civil service employees association, 2 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 3 program for licensed group family day care home and registered fami-4 ly day care home providers outside the city of New York; provided 5 however, that, pursuant to a request by the civil services associб ation, the funds may be made available to CSEA Workers' Opportunity 7 Resources and Knowledge Institute (CSEA WORK Institute), or other 8 administrator designated by the union to administer and implement the program for the union (14032) ... 1,250,000 (re. \$848,000) 9 10 Notwithstanding any inconsistent provision of law, the funds appropri-11 ated herein shall be available for transfer to the federal health 12 and human services fund, local assistance account, federal day care 13 account to operate and support enrollment in the child care facili-14 tated enrollment pilot program which expand access to child care 15 subsidies for working families who live or are employed in Manhat-16 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 17 275 percent of the federal poverty level as provided to the Consor-18 tium for Worker Education to administer and to implement a plan 19 approved by the office of children and family services. The adminis-20 trative cost, including the cost of the development of the evalu-21 ation of the pilot program shall not exceed ten percent of the funds 22 available for the purpose. The remaining portion of the funds shall 23 be allocated to the office of children and family services to the 24 local social services district where the recipient families reside 25 as determined by the project administrator based on projected need 26 and cost of providing child care subsidies payment to working fami-27 lies enrolled through the pilot initiative, provided however the 28 local social services district shall not reimburse subsidy payment 29 in excess of the amount the subsidy funding appropriated herein can 30 support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child 31 32 care subsidies paid on behalf of eligible families shall be reim-33 bursed at the actual cost of care up to the applicable market rate 34 for the district in which the child care is provided and in accord-35 ance with the fee schedule of the local social services district 36 making the subsidy payment. Up to ten percent of funds available for 37 this purpose shall be made available to the Consortium for Worker 38 Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family 39 40 services for this pilot program. This administrator shall prepare 41 and submit to the office of children and family services, the chairs 42 of the senate committee on social services, the senate committee on 43 children and families, the senate committee on labor, the chairs of 44 the assembly committee on children and families, the assembly 45 committee on social services, and the assembly committee on labor a 46 report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or partic-47 48 ipants in the pilot program, including but not limited to: the 49 number of income eligible children of working parents with income 50 greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the 51

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1 program, the number of families served by the program who are in 2 receipt of family assistance, the factors that parents considered 3 when searching for child care, the factors that barred the families' 4 access to child care assistance prior to their enrollment in the 5 facilitated enrollment program, the number of families who receive a б child care subsidy pursuant to this program who choose to use such 7 subsidy for regulated child care, and the number of families who 8 receive a child care subsidy pursuant to this program who choose to 9 use such subsidy to receive child care services provided by a legal-10 ly exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such 11 12 report is not received by November 30, 2021, reimbursement for 13 administrative costs shall be either reduced or withheld, and fail-14 ure of an administrator to submit a timely report may jeopardize 15 such administrator's program from receiving funding in future years. 16 The administrator for this pilot program shall submit bimonthly 17 reports to the office of children and family services, the local 18 social services district, the administration for children's 19 services, and the legislature. Each bi-monthly report shall provide 20 without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, 21 22 co-payment levels, and any other information as needed or required 23 by the office of children and family services. Further, the office 24 of children and family services shall provide technical assistance 25 to the pilot program to assist with program administration and time-26 ly coordination of the bi-monthly claiming process. Notwithstanding 27 any other provision of law, this pilot program maintained herein may 28 be terminated if the administrator for such program mismanages such 29 program, by engaging in actions including but not limited to, 30 improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, 31 32 and failing to submit claims for reimbursement in a timely fashion 33 (15209) ... 500,000 (re. \$385,000)

34 By chapter 53, section 1, of the laws of 2021, as amended by chapter 35 151, section 1, of the laws of 2021:

36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot program which expand access to child care 41 subsidies for working families who live or are employed in Onondaga 42 County with income up to 275 percent of the federal poverty level as 43 provided to the NYS AFL-CIO Workforce Development Institute to 44 administer and to implement a plan approved by the office of chil-45 dren and family services. The administrative cost, including the 46 cost of the development of the evaluation of the pilot program shall 47 not exceed ten percent of the funds available for the purpose. The 48 remaining portion of the funds shall be allocated to the office of 49 children and family services to the local social services district where the recipient families reside as determined by the project 50

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1 administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the 2 pilot initiative, provided however the local social 3 services 4 district shall not reimburse subsidy payment in excess of the amount 5 the subsidy funding appropriated herein can support and the applicaб local social services district shall not be required to approve ble 7 or pay for subsidies not funded herein. Child care subsidies paid on 8 behalf of eligible families shall be reimbursed at the actual cost 9 care up to the applicable market rate for the district in which of 10 the child care is provided and in accordance with the fee schedule 11 of the local social services district making the subsidy payment. Up 12 to ten percent of funds available for this purpose shall be made 13 available to the NYS AFL-CIO Workforce Development Institute, or 14 other designated administrator, to administer and to implement a 15 plan approved by the office of children and family services for this 16 pilot program. This administrator shall prepare and submit to the 17 office of children and family services, the chairs of the senate 18 committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly 19 20 committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot 21 22 program with recommendations. Such report shall include available 23 information regarding the pilot program or participants in the pilot 24 program, including but not limited to: the number of income eligible 25 children of working parents with income greater than 200 percent but 26 at or less than 275 percent of the federal poverty level, the ages 27 of the children served by the program, the number of families served 28 by the program who are in receipt of family assistance, the factors 29 that parents considered when searching for child care, the factors 30 that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, 31 the number 32 of families who receive a child care subsidy pursuant to this 33 program who choose to use such subsidy for regulated child care, and 34 the number of families who receive a child care subsidy pursuant to 35 this program who choose to use such subsidy to receive child care 36 services provided by a legally exempt provider. Such report shall be 37 submitted by the program administrator, on or before November 1, 38 2021, provided that if such report is not received by November 30, 39 2021, reimbursement for administrative costs shall be either reduced 40 or withheld, and failure of an administrator to submit a timely 41 report may jeopardize such administrator's program from receiving 42 funding in future years. The administrator for this pilot program 43 shall submit bimonthly reports to the office of children and family 44 services, the local social services district, the administration for 45 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 46 47 the pilot program's current enrollment level, amount of the child's 48 subsidy, co-payment levels, and any other information as needed or 49 required by the office of children and family services. Further, the 50 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-51

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tration and timely coordination of the bi-monthly claiming process. 1 2 Notwithstanding any other provision of law, this pilot program main-3 tained herein may be terminated if the administrator for such 4 program mismanages such program, by engaging in actions including 5 but not limited to, improper use of funds, providing for child care б subsidies in excess of the amount the subsidy funding appropriated 7 herein can support, and failing to submit claims for reimbursement 8 in a timely fashion (13946) ... 500,000 (re. \$140,000) 9 Notwithstanding any inconsistent provision of law, the funds appropri-10 ated herein shall be available for transfer to the federal health 11 and human services fund, local assistance account, federal day care 12 account to operate and support enrollment in the child care facili-13 tated enrollment pilot program which expand access to child care 14 subsidies for working families who live or are employed in Erie 15 County with income up to 275 percent of the federal poverty level as 16 provided to the NYS AFL-CIO Workforce Development Institute to 17 administer and to implement a plan approved by the office of chil-18 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 19 20 exceed ten percent of the funds available for the purpose. The not remaining portion of the funds shall be allocated to the office of 21 22 children and family services to the local social services district 23 where the recipient families reside as determined by the project 24 administrator based on projected need and cost of providing child 25 care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services 26 27 district shall not reimburse subsidy payment in excess of the amount 28 the subsidy funding appropriated herein can support and the applica-29 ble local social services district shall not be required to approve 30 or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost 31 32 of care up to the applicable market rate for the district in which 33 the child care is provided and in accordance with the fee schedule 34 of the local social services district making the subsidy payment. Up 35 to ten percent of funds available for this purpose shall be made 36 available to the NYS AFL-CIO Workforce Development Institute, or 37 other designated administrator, to administer and to implement a 38 plan approved by the office of children and family services for this 39 pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate 40 41 committee on social services, the senate committee on children and 42 families, the senate committee on labor, the chairs of the assembly 43 committee on children and families, the assembly committee on social 44 services, and the assembly committee on labor a report on the pilot 45 program with recommendations. Such report shall include available 46 information regarding the pilot program or participants in the pilot 47 program, including but not limited to: the number of income eligible 48 children of working parents with income greater than 200 percent but 49 or less than 275 percent of the federal poverty level, the ages at 50 of the children served by the program, the number of families served 51 by the program who are in receipt of family assistance, the factors

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that parents considered when searching for child care, the factors 1 2 that barred the families' access to child care assistance prior to 3 their enrollment in the facilitated enrollment program, the number 4 of families who receive a child care subsidy pursuant to this 5 program who choose to use such subsidy for regulated child care, and б the number of families who receive a child care subsidy pursuant to 7 this program who choose to use such subsidy to receive child care 8 services provided by a legally exempt provider. Such report shall be 9 submitted by the program administrator, on or before November 1, 10 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced 11 12 or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 13 14 shall submit bimonthly reports to the office of children and family 15 16 services, the local social services district, the administration for 17 children's services, and the legislature. Each bi-monthly report 18 shall provide without benefit of personal identifying information, 19 the pilot program's current enrollment level, amount of the child's 20 subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the 21 22 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-23 24 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-25 26 tained herein may be terminated if the administrator for such 27 program mismanages such program, by engaging in actions including 28 but not limited to, improper use of funds, providing for child care 29 subsidies in excess of the amount the subsidy funding appropriated 30 herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$15,000) 31

32 By chapter 53, section 1, of the laws of 2020:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 39 40 otherwise due to the local social services districts for programs 41 provided under the federal social security act or the federal food 42 stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 45 46 may be set aside by the state comptroller in an interest-bearing 47 account with such interest accruing to the credit of the locality in 48 order to ensure the orderly and prompt payment of providers under 49 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 50

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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of б temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 8 and may be increased or decreased by interchange with any other 9 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee.
- 17 Notwithstanding any other provision of law, the money hereby appropri-18 ated, in combination with the money appropriated in federal block 19 grant, federal day care account, including any funds transferred or 20 suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health 21 22 and human services fund federal temporary assistance to needy fami-23 lies block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer 24 25 of federal temporary assistance for needy families block grant funds 26 made available from the New York works compliance fund program or 27 otherwise specifically appropriated therefor, shall constitute the 28 state block grant for child care. The money hereby appropriated is 29 to be available to social services districts for child care assist-30 ance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the 31 32 office according to an allocation plan developed by the office and 33 submitted to the director of the budget for approval within 60 days 34 enactment of the budget. A district's block grant allocation, of 35 including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services 36 37 allocation to the state block grant for child care at the district's 38 request, for a particular federal fiscal year is available only for 39 child care assistance expenditures made during that federal fiscal 40 year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any 41 42 other provision of law, any claims for child care assistance made by 43 a social services district for expenditures made during a particular 44 federal fiscal year, other than claims made under title XX of the 45 federal social security act and under the food stamp employment and training program, shall be counted against the social services 46 47 district's block grant allocation for that federal fiscal year. 48 A social services district shall expend its allocation from the block

49 grant in accordance with the applicable provisions in federal law
 50 and regulations relating to the federal funds included in the state
 51 block grant for child care and the regulations of the office of

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1 children and family services. Notwithstanding any other provision of 2 law, each district's claims submitted under the state block grant 3 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 4 5 its maintenance of effort requirement in each applicable federal б fiscal year (13907) ... 201,833,700 (re. \$27,067,000) 7 For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are 8 9 eligible to participate in the child and adult care food program. 10 Methods of increasing participation shall include but not be limited 11 to outreach and technical assistance provided that such funds shall 12 be awarded to nonprofit organizations through a competitive process 13 and provided further that such funds may be transferred or suballo-14 cated to any state agency to accomplish the intent of this appropri-15 ation (13926) ... 250,000 (re. \$250,000) 16 For services and expenses of the united federation of teachers to 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 19 20 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 21 22 1,250,000 (re. \$1,250,000) 23 For services and expenses of the united federation of teachers to 24 establish and operate a quality grant program for child care provid-25 ers which may include licensed group family day care home providers, 26 registered family day care home providers and legally-exempt provid-27 ers located in the city of New York (14052) 28 1,000,200 (re. \$1,000,200) 29 For services and expenses of the civil service employees association, 30 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 31 32 limited to, licensed group family day care home, registered family 33 day care home and legally-exempt providers located outside the city 34 of New York, to meet existing training requirements and to enhance 35 the development of such providers; provided however, that, pursuant 36 to a request by the civil services association, the funds may be 37 made available to CSEA Workers' Opportunity Resources and Knowledge 38 Institute (CSEA WORK Institute), or other administrator designated 39 by the union to administer and implement the program for the union 40 (14034) ... 750,000 (re. \$750,000) 41 For services and expenses of the civil service employees association, 42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 43 program for licensed group family day care home and registered fami-44 ly day care home providers outside the city of New York; provided 45 however, that, pursuant to a request by the civil services associ-46 ation, the funds may be made available to CSEA Workers' Opportunity 47 Resources and Knowledge Institute (CSEA WORK Institute), or other 48 administrator designated by the union to administer and implement 49 the program for the union (14032) ... 1,250,000 (re. \$625,000) 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 51

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1 and human services fund, local assistance account, federal day care 2 account to operate and support enrollment in the child care facili-3 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-4 5 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to б 275 percent of the federal poverty level as provided to the Consor-7 tium for Worker Education to administer and to implement a plan 8 approved by the office of children and family services. The adminis-9 trative cost, including the cost of the development of the evalu-10 ation of the pilot program shall not exceed ten percent of the funds 11 available for the purpose. The remaining portion of the funds shall 12 be allocated to the office of children and family services to the 13 local social services district where the recipient families reside 14 as determined by the project administrator based on projected need 15 and cost of providing child care subsidies payment to working fami-16 lies enrolled through the pilot initiative, provided however the 17 local social services district shall not reimburse subsidy payment 18 in excess of the amount the subsidy funding appropriated herein can 19 support and the applicable local social services district shall not 20 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reim-21 22 bursed at the actual cost of care up to the applicable market rate 23 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 24 25 making the subsidy payment. Up to ten percent of funds available for 26 this purpose shall be made available to the Consortium for Worker 27 Education, or other designated administrator, to administer and to 28 implement a plan approved by the office of children and family 29 services for this pilot program. This administrator shall prepare 30 and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on 31 32 children and families, the senate committee on labor, the chairs of 33 the assembly committee on children and families, the assembly 34 committee on social services, and the assembly committee on labor a 35 report on the pilot program with recommendations. Such report shall 36 include available information regarding the pilot program or participants in the pilot program, including but not limited to: the 37 38 number of income eligible children of working parents with income 39 greater than 200 percent but at or less than 275 percent of the 40 federal poverty level, the ages of the children served by the 41 program, the number of families served by the program who are in 42 receipt of family assistance, the factors that parents considered 43 when searching for child care, the factors that barred the families' 44 access to child care assistance prior to their enrollment in the 45 facilitated enrollment program, the number of families who receive a 46 child care subsidy pursuant to this program who choose to use such 47 subsidy for regulated child care, and the number of families who 48 receive a child care subsidy pursuant to this program who choose to 49 use such subsidy to receive child care services provided by a legal-50 ly exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such 51

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1 report is not received by November 30, 2020, reimbursement for 2 administrative costs shall be either reduced or withheld, and fail-3 ure of an administrator to submit a timely report may jeopardize 4 such administrator's program from receiving funding in future years. 5 The administrator for this pilot program shall submit bimonthly б reports to the office of children and family services, the local 7 district, the administration for children's social services services, and the legislature. Each bi-monthly report shall provide 8 9 without benefit of personal identifying information, the pilot 10 program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required 11 12 by the office of children and family services. Further, the office 13 of children and family services shall provide technical assistance 14 to the pilot program to assist with program administration and time-15 ly coordination of the bi-monthly claiming process. Notwithstanding 16 any other provision of law, this pilot program maintained herein may 17 be terminated if the administrator for such program mismanages such 18 program, by engaging in actions including but not limited to, 19 improper use of funds, providing for child care subsidies in excess 20 of the amount the subsidy funding appropriated herein can support, 21 and failing to submit claims for reimbursement in a timely fashion 22 (15209) ... 500,000 (re. \$6,000) 23 Notwithstanding any inconsistent provision of law, the funds appropri-24 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 25 26 account to operate and support enrollment in the child care facili-27 tated enrollment pilot program to expand access to child care subsi-28 dies for working families who live or are employed in Onondaga coun-29 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 30 administer and to implement a plan approved by the office of chil-31 32 dren and family services. The administrative cost, including the 33 cost of the development of the evaluation of the pilot program shall 34 exceed ten percent of the funds available for the purpose. The not 35 remaining portion of the funds shall be allocated to the office of 36 children and family services to the local social services district 37 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 38 39 care subsidies payment to working families enrolled through the 40 initiative, provided however the local social services pilot 41 district shall not reimburse subsidy payment in excess of the amount 42 the subsidy funding appropriated herein can support and the applica-43 ble local social services district shall not be required to approve 44 or pay for subsidies not funded herein. Child care subsidies paid on 45 behalf of eligible families shall be reimbursed at the actual cost 46 of care up to the applicable market rate for the district in which 47 the child care is provided and in accordance with the fee schedule 48 of the local social services district making the subsidy payment. Up 49 to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or 50 51 other designated administrator, to administer and to implement a

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plan approved by the office of children and family services for this 1 2 pilot program. This administrator shall prepare and submit to the 3 office of children and family services, the chairs of the senate 4 committee on social services, the senate committee on children and 5 families, the senate committee on labor, the chairs of the assembly б committee on children and families, the assembly committee on social 7 services, and the assembly committee on labor a report on the pilot 8 program with recommendations. Such report shall include available 9 information regarding the pilot program or participants in the pilot 10 program, including but not limited to: the number of income eligible 11 children of working parents with income greater than 200 percent but 12 at or less than 275 percent of the federal poverty level, the ages 13 of the children served by the program, the number of families served 14 by the program who are in receipt of family assistance, the factors 15 that parents considered when searching for child care, the factors 16 that barred the families' access to child care assistance prior to 17 their enrollment in the facilitated enrollment program, the number 18 of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 19 20 the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care 21 22 services provided by a legally exempt provider. Such report shall be 23 submitted by the program administrator, on or before November 1, 2020, provided that if such report is not received by November 30, 24 25 2020, reimbursement for administrative costs shall be either reduced 26 withheld, and failure of an administrator to submit a timely or 27 report may jeopardize such administrator's program from receiving 28 funding in future years. The administrator for this pilot program 29 shall submit bi-monthly reports to the office of children and family 30 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 31 32 shall provide without benefit of personal identifying information, 33 the pilot program's current enrollment level, amount of the child's 34 subsidy, co-payment levels, and any other information as needed or 35 required by the office of children and family services. Further, the 36 office of children and family services shall provide technical 37 assistance to the pilot program to assist with program adminis-38 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-39 tained herein may be terminated if the administrator for such 40 program mismanages such program, by engaging in actions including 41 42 but not limited to, improper use of funds, providing for child care 43 subsidies in excess of the amount the subsidy funding appropriated 44 herein can support, and failing to submit claims for reimbursement 45 in a timely fashion (13946) ... 500,000 (re. \$2,000)

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited

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1 to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 (re. \$193,000) б For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) 11 12 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) 18 2,000,400 (re. \$2,000,200) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 a request by the civil services association, the funds may be to 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 1,500,000 (re. \$1,500,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot program to expand access to child care subsi-36 dies for working families who live or are employed in Onondaga coun-37 ty with income up to 275 percent of the federal poverty level as 38 provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of chil-39 40 dren and family services. The administrative cost, including the 41 cost of the development of the evaluation of the pilot program shall 42 not exceed ten percent of the funds available for the purpose. The 43 remaining portion of the funds shall be allocated to the office of 44 children and family services to the local social services district 45 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 46 47 care subsidies payment to working families enrolled through the 48 pilot initiative, provided however the local social services 49 district shall not reimburse subsidy payment in excess of the amount 50 the subsidy funding appropriated herein can support and the applica-51 ble local social services district shall not be required to approve

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or pay for subsidies not funded herein. Child care subsidies paid on 1 2 behalf of eligible families shall be reimbursed at the actual cost 3 of care up to the applicable market rate for the district in which 4 the child care is provided and in accordance with the fee schedule 5 of the local social services district making the subsidy payment. Up б to ten percent of funds available for this purpose shall be made 7 available to the NYS AFL-CIO Workforce Development Institute, or 8 other designated administrator, to administer and to implement a 9 plan approved by the office of children and family services for this 10 pilot program. This administrator shall prepare and submit to the 11 office of children and family services, the chairs of the senate 12 committee on social services, the senate committee on children and 13 families, the senate committee on labor, the chairs of the assembly 14 committee on children and families, the assembly committee on social 15 services, and the assembly committee on labor a report on the pilot 16 program with recommendations. Such report shall include available 17 information regarding the pilot program or participants in the pilot 18 program, including but not limited to: the number of income eligible 19 children of working parents with income greater than 200 percent but 20 at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served 21 22 by the program who are in receipt of family assistance, the factors 23 that parents considered when searching for child care, the factors 24 that barred the families' access to child care assistance prior to 25 their enrollment in the facilitated enrollment program, the number 26 of families who receive a child care subsidy pursuant to this 27 program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to 28 29 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 30 submitted by the program administrator, on or before November 1, 31 32 2019, provided that if such report is not received by November 30, 33 2019, reimbursement for administrative costs shall be either reduced 34 or withheld, and failure of an administrator to submit a timely 35 report may jeopardize such administrator's program from receiving 36 funding in future years. The administrator for this pilot program 37 shall submit bi-monthly reports to the office of children and family 38 services, the local social services district, the administration for 39 children's services, and the legislature. Each bi-monthly report 40 shall provide without benefit of personal identifying information, 41 the pilot program's current enrollment level, amount of the child's 42 subsidy, co-payment levels, and any other information as needed or 43 required by the office of children and family services. Further, the 44 office of children and family services shall provide technical 45 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 46 47 Notwithstanding any other provision of law, this pilot program main-48 tained herein may be terminated if the administrator for such 49 program mismanages such program, by engaging in actions including 50 but not limited to, improper use of funds, providing for child care 51 subsidies in excess of the amount the subsidy funding appropriated

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1 herein can support, and failing to submit claims for reimbursement 2 in a timely fashion (13946) ... 500,000 (re. \$11,000) 3 By chapter 53, section 1, of the laws of 2018: 4 For services and expenses of the united federation of teachers to 5 provide professional development to child care providers including б but not necessarily limited to licensed group family day care home, 7 registered family day care home and legally-exempt providers located 8 in the city of New York, to meet existing training requirements and 9 to enhance the development of such providers (14033) 10 2,500,000 (re. \$670,000) 11 For services and expenses of the united federation of teachers to 12 establish and operate a quality grant program for child care provid-13 ers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid-14 15 ers located in the city of New York (14052) 16 17 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 18 19 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 20 21 day care home and legally-exempt providers located outside the city 22 of New York, to meet existing training requirements and to enhance 23 the development of such providers; provided however, that, pursuant 24 to a request by the civil services association, the funds may be 25 made available to CSEA Workers' Opportunity Resources and Knowledge 26 Institute (CSEA WORK Institute), or other administrator designated 27 by the union to administer and implement the program for the union 28 (14034) ... 1,500,000 (re. \$1,138,000) By chapter 53, section 1, of the laws of 2017: 29 For services and expenses of the united federation of teachers to 30 31 establish and operate a quality grant program for child care provid-32 ers which may include licensed group family day care home providers, 33 registered family day care home providers and legally-exempt provid-34 ers located in the city of New York (14052) 35 By chapter 53, section 1, of the laws of 2016: 36 37 For services and expenses of the united federation of teachers to 38 establish and operate a quality grant program for child care provid-39 ers which may include licensed group family day care home providers, 40 registered family day care home providers and legally-exempt provid-41 ers located in the city of New York (14052) 42 5,000,000 (re. \$269,000) By chapter 53, section 1, of the laws of 2015: 43 44 For additional expenses for the expansion of child care assistance 45 programs. Funds shall be distributed to social services districts

46 that agree to use such funds to expand the availability of subsi-47 dized child care. Any social services district that accepts such

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1 funding shall certify that it will not use such funds to supplant 2 other state, federal or local funds for child care subsidies (13900) 3 ... 3,481,000 (re. \$63,000)

- 4 Special Revenue Funds Federal
- 5 Federal Health and Human Services Fund
- 6 Federal Day Care Account 25175
- 7 By chapter 53, section 1, of the laws of 2022:

8 For services and expenses related to the child care block grant.

9 Notwithstanding any inconsistent provision of law, in lieu of payments 10 authorized by the social services law, or payments of federal funds 11 otherwise due to the local social services districts for programs 12 provided under the federal social security act or the federal food 13 stamp act, funds herein appropriated, in amounts certified by the 14 state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under 20 section 367-b of the social services law pursuant to an estimate 21 provided by the commissioner of health of each local social services 22 district's share of payments made pursuant to section 367-b of the 23 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other 41 appropriation or with any other item or items within the amounts 42 appropriated within the office of children and family services 43 general fund - local assistance account or special revenue funds 44 federal/state operations federal day care account with the approval 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.

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1 Notwithstanding any other provision of law, the money hereby appropri-2 ated including any funds transferred by the office of temporary and 3 disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary 4 5 assistance to needy families block grant funds at the request of б local social services districts and, upon approval of the director 7 the budget, transfer of federal temporary assistance for needy of 8 families block grant funds made available from the New York works 9 compliance fund program or otherwise specifically appropriated 10 therefor, in combination with the money appropriated in the general 11 fund / aid to localities local assistance account, appropriated for 12 the state block grant for child care shall constitute the state 13 block grant for child care.

Of the amounts appropriated herein, up to \$450,000,000 of the state 14 15 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 16 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 21 22 block grant allocation, including any funds the office of temporary 23 and disability assistance transfers from a district's flexible fund 24 for family services allocation to the state block grant for child 25 care at the district's request, for a particular federal fiscal year 26 is available only for child care assistance expenditures made during 27 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 28 29 Notwithstanding any other provision of law, any claims for child 30 care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made 31 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the 43 availability of federal funds and ensures that the district meets 44 its maintenance of effort requirement in each applicable federal 45 fiscal year. Funds appropriated herein shall be subject to the 46 amount awarded in federal grant funding.

47 Of the amounts appropriated herein, up to \$23,000,000 may be available 48 for services and expenses for the operation and coordination of 49 child care resource and referral agencies. Such funds are to be 50 available pursuant to a plan prepared by the office of children and 51 family services and approved by the director of the budget to

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1 continue existing programs with existing contractors that are satis-2 factorily performing as determined by the office of children and 3 family services, to award new contracts to not-for-profit organiza-4 tions to continue programs where the existing contractors are not 5 satisfactorily performing as determined by the office of children 6 and family services and/or to award new contracts to not-for-profit 7 organizations through a competitive process.

8 Of the amounts appropriated herein, up to \$28,000,000 may be available 9 for services and expenses for the operation and coordination of 10 legally exempt enrollment agencies located in the city of New York. 11 Such funds are to be available pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget to continue existing programs with existing contrac-14 tors that are satisfactorily performing as determined by the office 15 of children and family services, to award new contracts to not-for-16 profit organizations to continue programs where the existing 17 contractors are not satisfactorily performing as determined by the 18 office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process. 19

20 Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler 21 22 resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved 23 24 by the director of the budget to continue existing programs with 25 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 26 27 contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as deter-28 29 mined by the office of children and family services and/or to award 30 new contracts to not-for-profit organizations through a competitive 31 process.

32 Of the amounts appropriated herein, up to \$8,000,000 may be available 33 for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

41 Of the amounts appropriated herein, up to \$586,000 may be available 42 for services and expenses to make awards through a competitive grant 43 process for start-up expenses and for the promotion of child health 44 and safety, including equipment and minor renovations.

45 Of the amounts appropriated herein, up to \$300,000 may be available 46 for services and expenses for the establishment and/or operation of 47 child care services in the state's courts.

48 Of the amounts appropriated herein, up to \$2,020,000 may be available 49 for services and expenses of subsidy for eligible state university 50 of New York students and quality activities at the state university

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1 of New York including community colleges and state operated campus-2 es. 3 Of the amounts appropriated herein, up to \$2,020,000 may be available 4 for services and expenses of subsidy for eligible city university of 5 New York students and quality activities at the city university of б New York, including community colleges and senior colleges. 7 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 8 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care. 13 Of the amount appropriated herein, up to \$130,000 may be available for 14 services and expenses of conducting a market rate survey (13950) ... 15 16 To the extent additional federal funds are made available to the state 17 under the federal child care development fund, up to \$80 million 18 shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and 19 20 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 21 22 which may include, but not be limited to, increased inspection, 23 background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement 24 25 26 existing federal, state and local funding to increase access to 27 child care assistance by low income families which shall include at 28 least \$10 million which shall be distributed to local social 29 services districts that agree to use such funds to expand the avail-30 ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a 31 32 market rate survey that will be effective on or about April 1, 2019 33 which may include an increase in the percentile used to establish 34 such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other 35 36 appropriation within the office of children and family services 37 and/or the office of temporary and disability assistance and/or 38 suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of 39 40 the above program and may be increased or decreased by interchange 41 with any other appropriation or with any other item or items within 42 the amounts appropriated within the office of children and family 43 services general fund - local assistance account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 46 47 ways and means committee (15260) 48 49 By chapter 53, section 1, of the laws of 2021:

50 For services and expenses related to the child care block grant.

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 8 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 11 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 36 37 of the director of the budget who shall file such approval with the 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby appropri-42 ated including any funds transferred by the office of temporary and 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 47 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

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- the state block grant for child care shall constitute the state
 block grant for child care.
- Of the amounts appropriated herein, up to \$400,000,000 of the state 3 4 block grant for child care may be used for child care assistance 5 pursuant to title 5-C of article 6 of the social services law. The б funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for 10 approval within 60 days of enactment of the budget. A district's 11 block grant allocation, including any funds the office of temporary 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during 16 that federal fiscal year and which are claimed by March 31 of the 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 21 22 stamp employment and training program, shall be counted against the 23 social services district's block grant allocation for that federal 24 fiscal year.
- A social services district shall expend its allocation from the block 25 26 grant in accordance with the applicable provisions in federal law 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 31 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.
- 36 Of the amounts appropriated herein, up to \$23,000,000 may be available 37 for services and expenses for the operation and coordination of 38 child care resource and referral agencies. Such funds are to be 39 available pursuant to a plan prepared by the office of children and 40 family services and approved by the director of the budget to 41 continue existing programs with existing contractors that are satis-42 factorily performing as determined by the office of children and 43 family services, to award new contracts to not-for-profit organiza-44 tions to continue programs where the existing contractors are not 45 satisfactorily performing as determined by the office of children 46 and family services and/or to award new contracts to not-for-profit 47 organizations through a competitive process.
- 48 Of the amounts appropriated herein, up to \$28,000,000 may be available 49 for services and expenses for the operation and coordination of 50 legally exempt enrollment agencies located in the city of New York. 51 Such funds are to be available pursuant to a plan prepared by the

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1 office of children and family services and approved by the director 2 of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office 3 4 of children and family services, to award new contracts to not-for-5 profit organizations to continue programs where the existing б contractors are not satisfactorily performing as determined by the 7 office of children and family services and/or to award new contracts 8 to not-for-profit organizations through a competitive process.

- 9 Of the amounts appropriated herein, up to \$7,000,000 may be available 10 for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 11 12 prepared by the office of children and family services and approved 13 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-mined by the office of children and family services, to award new 14 15 16 contracts to not-for-profit organizations to continue programs where 17 the existing contractors are not satisfactorily performing as deter-18 mined by the office of children and family services and/or to award 19 new contracts to not-for-profit organizations through a competitive 20 process.
- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 30 Of the amounts appropriated herein, up to \$586,000 may be available 31 for services and expenses to make awards through a competitive grant 32 process for start-up expenses and for the promotion of child health 33 and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- 42 Of the amounts appropriated herein, up to \$2,020,000 may be available 43 for services and expenses of subsidy for eligible city university of 44 New York students and quality activities at the city university of 45 New York, including community colleges and senior colleges.
- 46 Of the amounts appropriated herein, up to \$750,000 may be available 47 for suballocation to the department of agriculture and markets for 48 services and expenses of child care services provided to children of 49 migrant workers in programs operated by non-profit organizations 50 under contract with the department of agriculture and markets to 51 provide such care.

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1 Of the amount appropriated herein, up to \$130,000 may be available for 2 services and expenses of conducting a market rate survey. Provided 3 however, of the amounts appropriated herein, \$200,000,000 shall be 4 reserved for the expenditure of additional federal funding made 5 available to recover from public health emergencies (13950) б 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the 9 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the 12 Child Care Development Block Grant Reauthorization Act of 2014, 13 which may include, but not be limited to, increased inspection, background check, professional development and training activities 14 and associated systems and administrative costs; of the amount 15 16 appropriated herein, the remainder shall be used to supplement 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 19 20 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 21 22 the new market-related payment rates established pursuant to a 23 market rate survey that will be effective on or about April 1, 2019 24 which may include an increase in the percentile used to establish 25 such rates; and notwithstanding any inconsistent provision of law, 26 the amount herein appropriated may be transferred to any other 27 appropriation within the office of children and family services 28 and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 29 30 for the purpose of paying local social services districts' costs of 31 the above program and may be increased or decreased by interchange 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly ways and means committee (15260) 38 39

40 The appropriation made by chapter 53, section 1, of the laws of 2021, as 41 amended by chapter 53, section 1, of the laws of 2022, is hereby 42 amended and reappropriated to read:

43 To the extent additional federal funds are made available to the state 44 to support child care providers to recover from public health emer-45 gencies, such funds shall be made available to expand access to 46 child care, lower costs to families, and provide stability for 47 providers.

48 Of the amounts appropriated herein, [\$670] \$487 million shall be made 49 available to supplement existing federal, state and local funding 50 for subsidized child care, including but not limited to, expanding

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access to [300 percent federal poverty level] 85 percent state median income, requiring 12-month [eligiblity] eligibility determination, limiting copays for families in receipt of child care subsidies to no more than [10] 1% of a family's income that is above the federal poverty level, providing for costs associated with providing up to [24] 80 absences per year per child and increasing the market rate to the 80th percentile.
Of the amounts appropriated herein, \$[25] 8 million shall be made

Of the amounts appropriated herein, \$[25] <u>8</u> million shall be made available to provide essential worker child care grants.

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- 10 Of the amounts appropriated herein, up to [50] 25 million shall be made available to support facilitated enrollment efforts to existing 11 12 programs over two fiscal years, at least \$250,000 shall be made 13 available for Onondaga county, at least \$1,500,000 shall be made 14 available for Erie county, at least \$2,800,000 shall be made avail-15 able for programs in the Liberty Zone and the boroughs of Brooklyn, 16 Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 17 shall be made available for the Capital Region-Oneida (consisting of 18 Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up 19 to \$5 million shall be made available to the designated administra-20 tor to administer and implement these pilot programs.
- Of the amounts appropriated herein, up to $\left\{\frac{1.37}{1.63}\right\}$ billion shall 21 22 be made available to support costs associated with stabilizing child 23 care providers who are currently operating or are closed for public 24 health emergency reasons. Stabilization costs may include, but are 25 not limited to, provider expenses for personnel costs, rent, facili-26 ty maintenance and improvements, personal protective equipment 27 (PPE), public health emergency related supplies, goods and services necessary to resume providing care, mental health supports for chil-28 29 dren and early educators, and reimbursement of costs associated with 30 the current public health emergency, provided however, that \$[343] 277 million shall be available for a second round of stabilization 31 32 grants, at least 75 percent of which must be used for workforce 33 initiatives, provided however that \$389 million shall be available 34 for a third round of stabilization grants, provided that stabiliza-35 tion costs may include, but are not limited to, provider expenses for personnel costs, rent, facility maintenance and improvements, 36 37 personal protective equipment (PPE), public health emergency related 38 supplies, goods and services necessary to resume providing care, 39 mental health supports for children and early educators, and 40 reimbursement for costs associated with the current public health emergency. Such stabilization funds shall be provided up-front to 41 42 the extent allowable under federal law. Providers that receive 43 grants under this program shall be required to maintain compensation 44 or provide wage enhancements for employees for the duration of the 45 grant period.

46 Of the amounts appropriated herein, \$[42] 15 million shall be made 47 available for costs associated with providing up to 24 absences per 48 year per provider for child care providers for absences in SFY 2021 49 and SFY 2022.

50 Of the amounts appropriated herein, \$[100] 104 million shall be made 51 available through the Office of Children and Family Services for

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grants to expand child care capacity in areas with an insufficient supply of available child care as determined by the Office of Children and Family Services. Funding shall be prioritized for locations found to have the least capacity to meet demand for child care throughout the state using established metrics, and may support start-up costs, technical assistance and training for providers, and capital costs.

Of the amounts appropriated herein, \$[39] <u>24</u> million shall be made available to support the Quality Stars NY program, and technology improvements to child care systems.

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11 The amounts appropriated herein may be interchanged without limitation 12 subject to the approval of the Director of the Budget and copies of 13 any interchanges shall be provided to the Chairperson of the Senate 14 Finance Committee and the Chairperson of the Assembly Ways and Means 15 Committee. Funding from this appropriation is pursuant to a plan 16 developed by the Office of Children and Family Services consistent 17 with federal law and requirements and approved by the Director of 18 the Budget. Copies of the approved plan and approved amendments to 19 such plan shall be provided to the Chairperson of the Senate Finance 20 Committee and the Chairperson of the Assembly Ways and Means Commit-21 Notwithstanding any other provision of law to the contrary, a tee. 22 portion of the money hereby appropriated may be transferred to state 23 operations to accomplish the intent of this appropriation.

Notwithstanding any inconsistent provision of law, the amount herein 24 25 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 26 27 temporary and disability assistance and/or suballocated to the 28 office of temporary and disability assistance for the purpose of 29 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 30 appropriation or with any other item or items within the amounts 31 appropriated within the office of children and family services 32 33 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 34 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chair-37 person of the senate finance committee and the chairperson of the 38 assembly ways and means committee.

39 Funds shall be administered by the office of children and family services consistent with federal law and requirements. The agency 40 41 shall prepare annual reporting to the chairperson of the senate 42 finance committee, the chairperson of the assembly ways and means 43 committee, the chairperson of the senate committee on children and 44 families, the chairperson of the assembly children and families 45 committee, on the disbursement of funding for each purpose. Such shall include: (a) description of types of projects 46 reports 47 supported by these funds; (b) total funds committed by project type; 48 (c) total funds liquidated by project type; (d) number of child care 49 providers who have received direct grant payments, broken down by 50 modality, and average grant amount, by modality; (e) total number of child care workers receiving a wage supplement, if any, broken down 51

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by race, gender if possible, and average amount of supplement; (f) 1 2 total number of children receiving child care subsidies for each 3 month during the reporting period; (g) total number of families 4 newly eligible for child care subsidies due to expansions in subsidy 5 funded by these funds to the extent possible. The agency shall make б this report available on its website and shall update this informa-7 tion at least annually on its website, provided that quarterly reporting shall also be provided to the listed entities on child 8 care stabilization activities and child care deserts for the first 9 10 two quarters of SFY 2022 (15079) 11

12 By chapter 53, section 1, of the laws of 2020:

13 For services and expenses related to the child care block grant.

14 Notwithstanding any inconsistent provision of law, in lieu of payments 15 authorized by the social services law, or payments of federal funds 16 otherwise due to the local social services districts for programs 17 provided under the federal social security act or the federal food 18 stamp act, funds herein appropriated, in amounts certified by the 19 state commissioner or the state commissioner of health as due from 20 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 21 22 may be set aside by the state comptroller in an interest-bearing 23 account with such interest accruing to the credit of the locality in 24 order to ensure the orderly and prompt payment of providers under 25 section 367-b of the social services law pursuant to an estimate 26 provided by the commissioner of health of each local social services 27 district's share of payments made pursuant to section 367-b of the 28 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be transferred to any other appropriation within 41 the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 office of temporary and disability assistance for the purpose of 44 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 45 46 appropriation or with any other item or items within the amounts 47 appropriated within the office of children and family services general fund - local assistance account or special revenue funds 48 49 federal/state operations federal day care account with the approval 50 of the director of the budget who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-5 ated including any funds transferred by the office of temporary and б disability assistance special revenue funds - federal / aid to 7 localities federal health and human services fund, federal temporary 8 assistance to needy families block grant funds at the request of 9 local social services districts and, upon approval of the director 10 the budget, transfer of federal temporary assistance for needy of families block grant funds made available from the New York works 11 12 compliance fund program or otherwise specifically appropriated 13 therefor, in combination with the money appropriated in the general 14 fund / aid to localities local assistance account, appropriated for 15 the state block grant for child care shall constitute the state 16 block grant for child care.

17 the amounts appropriated herein, up to \$216,755,000 of the state 18 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 19 20 funds that are to be available to social services districts for child care assistance shall be apportioned among the social services 21 22 districts by the office according to the allocation plan developed 23 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 24 25 block grant allocation, including any funds the office of temporary 26 and disability assistance transfers from a district's flexible fund 27 for family services allocation to the state block grant for child 28 care at the district's request, for a particular federal fiscal year 29 is available only for child care assistance expenditures made during 30 that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 31 32 Notwithstanding any other provision of law, any claims for child 33 care assistance made by a social services district for expenditures 34 made during a particular federal fiscal year, other than claims made 35 under title XX of the federal social security act and under the food 36 stamp employment and training program, shall be counted against the 37 social services district's block grant allocation for that federal 38 fiscal year.

39 A social services district shall expend its allocation from the block 40 grant in accordance with the applicable provisions in federal law 41 and regulations relating to the federal funds included in the state 42 block grant for child care and the regulations of the office of 43 children and family services. Notwithstanding any other provision of 44 law, each district's claims submitted under the state block grant 45 for child care will be processed in a manner that maximizes the 46 availability of federal funds and ensures that the district meets 47 its maintenance of effort requirement in each applicable federal 48 fiscal year. Funds appropriated herein shall be subject to the 49 amount awarded in federal grant funding.

50 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 51 be available for funding to social services districts for child care

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- 1 assistance should additional health and human services funding be 2 available.
- 3 Of the amounts appropriated herein, up to \$22,034,000 may be available 4 for services and expenses for the operation and coordination of 5 child care resource and referral agencies. Such funds are to be б available pursuant to a plan prepared by the office of children and 7 family services and approved by the director of the budget to 8 continue existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and 10 family services, to award new contracts to not-for-profit organiza-11 tions to continue programs where the existing contractors are not 12 satisfactorily performing as determined by the office of children 13 and family services and/or to award new contracts to not-for-profit 14 organizations through a competitive process.
- 15 Of the amounts appropriated herein, up to \$6,447,000 may be available 16 for services and expenses for the operation and coordination of 17 legally exempt enrollment agencies located in the city of New York. 18 Such funds are to be available pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 the budget to continue existing programs with existing contracof tors that are satisfactorily performing as determined by the office 21 22 of children and family services, to award new contracts to not-forprofit organizations to continue programs where the 23 existing 24 contractors are not satisfactorily performing as determined by the 25 office of children and family services and/or to award new contracts 26 to not-for-profit organizations through a competitive process.
- 27 Of the amounts appropriated herein, up to \$6,532,000 may be available 28 for services and expenses for the operation of infant/toddler 29 resource centers. Such funds are to be available pursuant to a plan 30 prepared by the office of children and family services and approved by the director of the budget to continue existing programs with 31 32 existing contractors that are satisfactorily performing as deter-33 mined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where 34 35 the existing contractors are not satisfactorily performing as deter-36 mined by the office of children and family services and/or to award 37 new contracts to not-for-profit organizations through a competitive 38 process.
- 39 Of the amounts appropriated herein, up to \$6,434,000 may be available 40 for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available
 for services and expenses of child care scholarships education and
 ongoing professional development.
- 44 Of the amounts appropriated herein, up to \$2,000,000 may be available 45 for services and expenses of the development and maintenance of 46 automated systems in support of licensing and oversight of child day 47 care providers.
- 48 Of the amounts appropriated herein, up to \$586,000 may be available 49 for services and expenses to make awards through a competitive grant 50 process for start-up expenses and for the promotion of child health 51 and safety, including equipment and minor renovations.

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Of the amounts appropriated herein, up to \$300,000 may be available 1 2 for services and expenses for the establishment and/or operation of 3 child care services in the state's courts. 4 Of the amounts appropriated herein, up to \$2,020,000 may be available 5 for services and expenses of subsidy and quality activities at the б state university of New York including community colleges and state 7 operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available 8 for services and expenses of subsidy and quality activities at the 9 10 city university of New York, including community colleges and senior 11 colleges. 12 Of the amounts appropriated herein, up to \$750,000 may be available 13 for suballocation to the department of agriculture and markets for 14 services and expenses of child care services provided to children of 15 migrant workers in programs operated by non-profit organizations 16 under contract with the department of agriculture and markets to 17 provide such care. 18 Of the amount appropriated herein, up to \$76,000 may be available for 19 services and expenses of conducting a market rate survey. Provided 20 however, of the amounts appropriated herein, \$200,000,000 shall be reserved for the expenditure of additional federal funding made 21 22 available to recover from public health emergencies (13950) 23 521,699,000 (re. \$35,839,000) 24 To the extent additional federal funds are made available to the state 25 under the federal child care development fund, up to \$80 million 26 shall be made available for the activities necessary to meet the 27 federally required set-aside for infant and toddler activities and 28 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 29 30 which may include, but not be limited to, increased inspection, background check, professional development and training activities 31 32 and associated systems and administrative costs; of the amount 33 appropriated herein, the remainder shall be used to supplement 34 existing federal, state and local funding to increase access to 35 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 36 37 services districts that agree to use such funds to expand the avail-38 ability of subsidized child care; and may also include implementing 39 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 40 2019 41 which may include an increase in the percentile used to establish 42 such rates; and notwithstanding any inconsistent provision of law, 43 amount herein appropriated may be transferred to any other the 44 appropriation within the office of children and family services 45 and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance 46 for the purpose of paying local social services districts' costs of 47 48 the above program and may be increased or decreased by interchange 49 with any other appropriation or with any other item or items within 50 the amounts appropriated within the office of children and family services general fund - local assistance account with the approval 51

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6 By chapter 53, section 1, of the laws of 2019:

7 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments 8 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 13 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.

Funds appropriated herein shall be available for aid to munici-23 24 palities, for services and expenses under the child care block grant 25 and for payments to the federal government for expenditures made 26 pursuant to the social services law and the state plan for individ-27 ual and family grant program under the disaster relief act of 1974. 28 Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-29 30 palities. Subject to the approval of the director of the budget, 31 such funds shall be available to the office net of disallowances, 32 refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein 34 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 35 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 39 40 appropriation or with any other item or items within the amounts 41 appropriated within the office of children and family services 42 general fund - local assistance account or special revenue funds 43 federal/state operations federal day care account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman 46 of the senate finance committee and the chairman of the assembly 47 ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-49 ated including any funds transferred by the office of temporary and 50 disability assistance special revenue funds - federal / aid to

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localities federal health and human services fund, federal temporary 1 2 assistance to needy families block grant funds at the request of 3 local social services districts and, upon approval of the director the budget, transfer of federal temporary assistance for needy 4 of 5 families block grant funds made available from the New York works б compliance fund program or otherwise specifically appropriated 7 therefor, in combination with the money appropriated in the general 8 fund / aid to localities local assistance account, appropriated for 9 the state block grant for child care shall constitute the state 10 block grant for child care.

- the amounts appropriated herein, up to \$216,755,000 of the state 11 Of 12 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The 13 funds that are to be available to social services districts for 14 15 child care assistance shall be apportioned among the social services 16 districts by the office according to the allocation plan developed 17 by the office and submitted to the director of the budget for 18 approval within 60 days of enactment of the budget. A district's 19 block grant allocation, including any funds the office of temporary 20 and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child 21 22 care at the district's request, for a particular federal fiscal year 23 is available only for child care assistance expenditures made during 24 that federal fiscal year and which are claimed by March 31 of the 25 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 26 27 care assistance made by a social services district for expenditures 28 made during a particular federal fiscal year, other than claims made 29 under title XX of the federal social security act and under the food 30 stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal 31 32 fiscal year.
- 33 A social services district shall expend its allocation from the block 34 grant in accordance with the applicable provisions in federal law 35 and regulations relating to the federal funds included in the state 36 block grant for child care and the regulations of the office of 37 children and family services. Notwithstanding any other provision of 38 law, each district's claims submitted under the state block grant 39 for child care will be processed in a manner that maximizes the 40 availability of federal funds and ensures that the district meets 41 its maintenance of effort requirement in each applicable federal 42 fiscal year. Funds appropriated herein shall be subject to the 43 amount awarded in federal grant funding.
- 44 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 45 be available for funding to social services districts for child care 46 assistance should additional health and human services funding be 47 available.
- 48 Of the amounts appropriated herein, up to \$22,034,000 may be available 49 for services and expenses for the operation and coordination of 50 child care resource and referral agencies. Such funds are to be 51 available pursuant to a plan prepared by the office of children and

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1 family services and approved by the director of the budget to 2 continue existing programs with existing contractors that are satis-3 factorily performing as determined by the office of children and 4 family services, to award new contracts to not-for-profit organiza-5 tions to continue programs where the existing contractors are not 6 satisfactorily performing as determined by the office of children 7 and family services and/or to award new contracts to not-for-profit 8 organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,125,000 may be available 9 10 for services and expenses for the operation and coordination of 11 legally exempt enrollment agencies located in the city of New York. 12 Such funds are to be available pursuant to a plan prepared by the 13 office of children and family services and approved by the director 14 of the budget to continue existing programs with existing contrac-15 tors that are satisfactorily performing as determined by the office 16 of children and family services, to award new contracts to not-for-17 profit organizations to continue programs where the existing 18 contractors are not satisfactorily performing as determined by the 19 office of children and family services and/or to award new contracts 20 to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available 21 22 for services and expenses for the operation of infant/toddler 23 resource centers. Such funds are to be available pursuant to a plan 24 prepared by the office of children and family services and approved 25 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-26 27 mined by the office of children and family services, to award new 28 contracts to not-for-profit organizations to continue programs where 29 the existing contractors are not satisfactorily performing as deter-30 mined by the office of children and family services and/or to award contracts to not-for-profit organizations through a competitive 31 new 32 process.
- 33 Of the amounts appropriated herein, up to \$6,434,000 may be available 34 for services and expenses of child care provider training.

35 Of the amounts appropriated herein, up to \$10,240,000 may be available 36 for services and expenses of child care scholarships education and 37 ongoing professional development.

- 38 Of the amounts appropriated herein, up to \$2,000,000 may be available 39 for services and expenses of the development and maintenance of 40 automated systems in support of licensing and oversight of child day 41 care providers.
- 42 Of the amounts appropriated herein, up to \$586,000 may be available 43 for services and expenses to make awards through a competitive grant 44 process for start-up expenses and for the promotion of child health 45 and safety, including equipment and minor renovations.
- 46 Of the amounts appropriated herein, up to \$300,000 may be available 47 for services and expenses for the establishment and/or operation of 48 child care services in the state's courts.
- 49 Of the amounts appropriated herein, up to \$2,020,000 may be available 50 for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state operated campuses.

3 Of the amounts appropriated herein, up to \$2,020,000 may be available 4 for services and expenses of subsidy and quality activities at the 5 city university of New York, including community colleges and senior 6 colleges.

- 7 Of the amounts appropriated herein, up to \$750,000 may be available 8 for suballocation to the department of agriculture and markets for 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care.
- 13 Of the amount appropriated herein, up to \$50,000 may be available for 14 services and expenses of conducting a market rate survey (13950) ... 15 308,746,000 (re. \$282,000) 16 To the extent additional federal funds are made available to the state 17 under the federal child care development fund, up to \$80 million 18 shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and 19 20 to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, 21 22 which may include, but not be limited to, increased inspection, 23 background check, professional development and training activities and associated systems and administrative costs; of the amount 24 appropriated herein, the remainder shall be used to supplement 25 existing federal, state and local funding to increase access to 26 27 child care assistance by low income families which shall include at 28 least \$10 million which shall be distributed to local social 29 services districts that agree to use such funds to expand the avail-30 ability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a 31 32 market rate survey that will be effective on or about April 1, 2019 33 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, 34 35 the amount herein appropriated may be transferred to any other 36 appropriation within the office of children and family services 37 and/or the office of temporary and disability assistance and/or 38 suballocated to the office of temporary and disability assistance 39 for the purpose of paying local social services districts' costs of 40 the above program and may be increased or decreased by interchange

41 with any other appropriation or with any other item or items within 42 the amounts appropriated within the office of children and family 43 services general fund - local assistance account with the approval 44 of the director of the budget who shall file such approval with the 45 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 46 47 ways and means committee (15260) 48

49 By chapter 53, section 1, of the laws of 2018: 50 For services and expenses related to the child care block grant.

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Notwithstanding any inconsistent provision of law, in lieu of payments 1 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 11 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 30 paying local social services districts' costs of the above program 31 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval 36 37 of the director of the budget who shall file such approval with the 38 department of audit and control and copies thereof with the chairman 39 of the senate finance committee and the chairman of the assembly 40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby appropri-42 ated including any funds transferred by the office of temporary and 43 disability assistance special revenue funds - federal / aid to 44 localities federal health and human services fund, federal temporary 45 assistance to needy families block grant funds at the request of 46 local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 47 48 families block grant funds made available from the New York works 49 compliance fund program or otherwise specifically appropriated 50 therefor, in combination with the money appropriated in the general 51 fund / aid to localities local assistance account, appropriated for

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- the state block grant for child care shall constitute the state
 block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state 3 4 block grant for child care may be used for child care assistance 5 pursuant to title 5-C of article 6 of the social services law. The б funds that are to be available to social services districts for 7 child care assistance shall be apportioned among the social services 8 districts by the office according to the allocation plan developed 9 by the office and submitted to the director of the budget for 10 approval within 60 days of enactment of the budget. A district's 11 block grant allocation, including any funds the office of temporary 12 and disability assistance transfers from a district's flexible fund 13 for family services allocation to the state block grant for child 14 care at the district's request, for a particular federal fiscal year 15 is available only for child care assistance expenditures made during 16 that federal fiscal year and which are claimed by March 31 of the 17 year immediately following the end of that federal fiscal year. 18 Notwithstanding any other provision of law, any claims for child 19 care assistance made by a social services district for expenditures 20 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food 21 22 stamp employment and training program, shall be counted against the 23 social services district's block grant allocation for that federal 24 fiscal year.
- A social services district shall expend its allocation from the block 25 26 grant in accordance with the applicable provisions in federal law 27 and regulations relating to the federal funds included in the state 28 block grant for child care and the regulations of the office of 29 children and family services. Notwithstanding any other provision of 30 law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the 31 32 availability of federal funds and ensures that the district meets 33 its maintenance of effort requirement in each applicable federal 34 fiscal year. Funds appropriated herein shall be subject to the 35 amount awarded in federal grant funding.
- 36 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 37 be available for funding to social services districts for child care 38 assistance should additional health and human services funding be 39 available.
- 40 Of the amounts appropriated herein, up to \$22,034,000 may be available 41 for services and expenses for the operation and coordination of 42 child care resource and referral agencies. Such funds are to be 43 available pursuant to a plan prepared by the office of children and 44 family services and approved by the director of the budget to 45 continue existing programs with existing contractors that are satis-46 factorily performing as determined by the office of children and 47 family services, to award new contracts to not-for-profit organiza-48 tions to continue programs where the existing contractors are not 49 satisfactorily performing as determined by the office of children 50 and family services and/or to award new contracts to not-for-profit 51 organizations through a competitive process.

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- Of the amounts appropriated herein, up to \$6,125,000 may be available 1 2 for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. 3 4 Such funds are to be available pursuant to a plan prepared by the 5 office of children and family services and approved by the director б of the budget to continue existing programs with existing contrac-7 tors that are satisfactorily performing as determined by the office 8 of children and family services, to award new contracts to not-for-9 profit organizations to continue programs where the existing 10 contractors are not satisfactorily performing as determined by the 11 office of children and family services and/or to award new contracts 12 to not-for-profit organizations through a competitive process.
- 13 Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan 14 15 16 prepared by the office of children and family services and approved 17 by the director of the budget to continue existing programs with 18 existing contractors that are satisfactorily performing as deter-19 mined by the office of children and family services, to award new 20 contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as deter-21 22 mined by the office of children and family services and/or to award 23 new contracts to not-for-profit organizations through a competitive 24 process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 30 Of the amounts appropriated herein, up to \$2,000,000 may be available 31 for services and expenses of the development and maintenance of 32 automated systems in support of licensing and oversight of child day 33 care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 38 Of the amounts appropriated herein, up to \$300,000 may be available 39 for services and expenses for the establishment and/or operation of 40 child care services in the state's courts.
- 41 Of the amounts appropriated herein, up to \$2,020,000 may be available 42 for services and expenses of subsidy and quality activities at the 43 state university of New York including community colleges and state 44 operated campuses.
- 45 Of the amounts appropriated herein, up to \$2,020,000 may be available 46 for services and expenses of subsidy and quality activities at the 47 city university of New York, including community colleges and senior 48 colleges.
- 49 Of the amounts appropriated herein, up to \$750,000 may be available 50 for suballocation to the department of agriculture and markets for 51 services and expenses of child care services provided to children of

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1 migrant workers in programs operated by non-profit organizations 2 under contract with the department of agriculture and markets to 3 provide such care. 4 Of the amount appropriated herein, up to \$50,000 may be available for 5 services and expenses of conducting a market rate survey (13950) ... б 308,746,000 (re. \$2,207,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million 9 shall be made available for the activities necessary to meet the 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the 12 Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, 13 background check, professional development and training activities 14 15 and associated systems and administrative costs; of the amount 16 appropriated herein, the remainder shall be used to supplement 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 19 20 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 21 22 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 23 24 2018 which may include an increase in the percentile used to estab-25 lish such rates; and notwithstanding any inconsistent provision of 26 law, the amount herein appropriated may be transferred to any other 27 appropriation within the office of children and family services 28 and/or the office of temporary and disability assistance and/or 29 suballocated to the office of temporary and disability assistance 30 for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange 31 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly 38 ways and means committee (15260) 39 130,000,000 (re. \$124,088,000) 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Federal Environmental Protection Agency Grants Account - 25490 43 By chapter 53, section 1, of the laws of 2022: 44 For services and expenses related to lead testing and remediation of 45 child day care facilities in accordance with the requirements set 46 forth in the federal water infrastructure improvements for the 47 nation act (15017) ... 5,000,000 (re. \$5,000,000)

48 By chapter 53, section 1, of the laws of 2021:

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1 For services and expenses related to lead testing and remediation of 2 child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the 3 4 nation act (15017) ... 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2020: 5 For services and expenses related to lead testing and remediation of б 7 child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the 8 nation act (15017) ... 5,000,000 (re. \$5,000,000) 9 10 By chapter 53, section 1, of the laws of 2019: 11 For services and expenses related to lead testing and remediation of 12 child day care facilities in accordance with the requirements set 13 forth in the federal water infrastructure improvements for the 14 nation act (15017) ... 5,000,000 (re. \$4,995,000) 15 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 16 17 Quality Child Care and Protection Account - 21900 18 By chapter 53, section 1, of the laws of 2022: 19 For services and expenses related to administering the "quality child 20 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-21 22 ing of child day care provider staff and other activities to 23 increase the availability and/or quality of child care programs. No 24 expenditure shall be made from this account until an expenditure 25 plan has been approved by the director of the budget (13950) 26 343,000 (re. \$343,000) 27 By chapter 53, section 1, of the laws of 2021: 28 For services and expenses related to administering the "quality child 29 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-30 31 ing of child day care provider staff and other activities to 32 increase the availability and/or quality of child care programs. No 33 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 34 35 343,000 (re. \$343,000) 36 By chapter 53, section 1, of the laws of 2020: For services and expenses related to administering the "quality child 37 38 care and protection act" specifically, the provision of grants to 39 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to 40 increase the availability and/or quality of child care programs. No 41 42 expenditure shall be made from this account until an expenditure 43 plan has been approved by the director of the budget (13950) 44 343,000 (re. \$343,000)

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1 By chapter 53, section 1, of the laws of 2019:

2 For services and expenses related to administering the "quality child 3 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-4 5 ing of child day care provider staff and other activities to б increase the availability and/or quality of child care programs. No 7 expenditure shall be made from this account until an expenditure 8 plan has been approved by the director of the budget (13950) 9 343,000 (re. \$343,000)

10 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to administering the "quality child 11 12 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-13 14 ing of child day care provider staff and other activities to 15 increase the availability and/or quality of child care programs. No 16 expenditure shall be made from this account until an expenditure 17 plan has been approved by the director of the budget (13950) 18 343,000 (re. \$343,000)

19 By chapter 53, section 1, of the laws of 2017:

20 For services and expenses related to administering the "quality child 21 care and protection act" specifically, the provision of grants to 22 child day care providers for health and safety purposes, for train-23 ing of child day care provider staff and other activities to 24 increase the availability and/or quality of child care programs. No 25 expenditure shall be made from this account until an expenditure 26 plan has been approved by the director of the budget (13950) 27 343,000 (re. \$343,000)

- 28 FAMILY AND CHILDREN'S SERVICES PROGRAM
- 29 General Fund
- 30 Local Assistance Account 10000

31 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the amount appro-32 33 priated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expend-34 35 itures for the provision and administration of foster care services 36 including care, maintenance, supervision, and tuition; for super-37 vision of foster children placed in federally funded job corps 38 programs; for care, maintenance, supervision, and tuition for adju-39 dicated juvenile delinquents placed in residential programs operated 40 by authorized agencies and in out-of-state residential programs; for the provision and administration of the kinship guardian assistance 41 42 program including kinship guardianship assistance payments and 43 for non-recurring guardianship expenses and eligible payments 44 expenditures associated with local compliance with the federal Fami-45 ly First Prevention Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated herein shall not be 46

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1 available for tuition expenditures for foster children, including 2 persons in need of supervision and adjudicated juvenile delinquents, 3 made by a social services district located within a city having a 4 population of one million or more.

5 Notwithstanding any other provision of law, a portion of the funds are б available to reimburse social services districts for the change in 7 the maximum state aid rates established by the office of children 8 and family services for the 2022-23 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the 9 10 education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to 11 12 foster parents and for salary and fringe benefit costs and other 13 critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the 14 15 amount of payments made for care provided by congregate care and 16 foster boarding home programs and to foster parents to reflect the 17 cost of living adjustments in the manner specified by the office. 18 Each authorized agency operating a congregate care or foster board-19 ing home program in New York state for which the office sets a maxi-20 mum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at 21 22 the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continua-23 24 tion of the cost of living adjustment to the maximum state aid rate 25 that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of 26 27 living adjustment established by the office.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

34 Within the amounts appropriated herein, state reimbursement to each 35 social services district for services identified herein that are 36 otherwise reimbursable by the state from April 1, 2022 through March 37 31, 2023 shall be limited to a district allocation, hereinafter 38 referred to as the district's block grant allocation. Notwithstand-39 ing any other provision of law, such block grant allocation shall be 40 based, in part, on each district's claims for such costs, adjusted 41 by the applicable cost allocation methodology and net of any retro-42 active payments for the 12 month period ending June 30, 2021 that 43 are submitted on or before January 3, 2022 and, in part, on such 44 other factors as determined by the office of children and family 45 services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated 46 herein not claimed by such district during the state fiscal year may 47 48 be used by such district for expenditures on preventive services 49 provided pursuant to section 409-a of the social services law, inde-50 pendent living services and aftercare services provided pursuant to 51 regulations of the department of family assistance, claimed by such

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1 district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided 2 however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent 3 4 5 state reimbursement exclusive of any federal funds made available б such purposes, in accordance with directives of the department for 7 of family assistance and subject to the approval of the director of 8 the budget. Any claims submitted by a social services district for 9 reimbursement for a particular state fiscal year for which the 10 social services district does not receive state or federal 11 reimbursement during that state fiscal year may not be claimed 12 against that district's block grant apportionment for the next state 13 fiscal year.

14 The office of children and family services, with the approval of the 15 director of the budget, may reduce a district's block grant allo-16 cation by the state share decrease related to federal retroactive 17 reimbursement for such foster care services identified herein. The 18 office, with the approval of the director of the budget, may reduce 19 a district's block grant allocation by the state share of disallow-20 ances or sanctions taken against the district pursuant to the social services law or federal law. 21

22 Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a 23 district shall not seek state reimbursement for any portion of any 24 25 state disallowance or sanction taken against the social services 26 district, or any federal disallowance attributable to final federal 27 agency decisions or to settlement made, on or after July 1, 1995, 28 when such disallowance or sanction results from the failure of the 29 social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibil-30 ity for federal or state funds in the case record; provided, 31 howev-32 er, if the office determines that any federal disallowance for 33 services provided between January 1, 1999 and May 31, 1999 results 34 solely from the late enactment of the state legislation implementing 35 the federal adoption and safe families act, the state shall be soleresponsible for the full amount of the disallowance or sanction; 36 ly 37 provided, further, however, this provision shall be deemed to apply 38 both prospectively and retroactively regardless of whether such 39 sanctions or disallowances are for services provided or claims made 40 prior to or after April 1, 2022.

Notwithstanding any other provision of law, any federal disallowance 41 42 resulting from a federal title IV-E eligibility review or audit that 43 uses extrapolated statistic techniques shall be passed along by the 44 state to any and all social services districts that the office of 45 children and family services has determined have not complied with 46 the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, 47 48 but not limited to, failing to: assess and fully document all the 49 criteria and have readily available all the necessary documents to 50 establish and continue title IV-E eligibility for all title IV-E 51 eligible children within the required time frames; claim title IV-E

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funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

5 Notwithstanding any law to the contrary, the office of children and б family services shall impose on social services districts any feder-7 al disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the 8 9 children may have entered foster care, the date the eligibility or 10 payment errors occurred, or the filing date of any federal claims 11 for reimbursement; provided, however, that the state shall be 12 responsible for the disallowed costs and expenditures related to the 13 placement of children in a facility operated by the office of chil-14 dren and family services, which shall be determined in the same 15 manner as the disallowed costs and expenditures for social services 16 districts other than the city of New York. In order to reimburse the 17 federal government for the full amount of any disallowance imposed 18 on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services 19 20 is authorized to immediately offset funds otherwise due to each 21 22 district for a pro rata share of the total disallowed costs based on 23 the percentage of applicable federal title IV-E claims made by that 24 district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset 25 26 each district will be adjusted, if necessary, upon against 27 completion of the disallowance allocation process. The final allo-28 cation of the amount of any federal disallowance resulting from a 29 title IV-E secondary eligibility review shall be allocated among the 30 districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are 31 32 determined by the federal review to be unallowable. Each district 33 shall also be responsible for a portion of the federal extrapolated 34 disallowance amount based on the relative error rate for the 35 district. The city of New York's error rate will be based on the 36 federal sample and federal statistics. For all social services 37 districts other than the city of New York, the error rate will be 38 based on a review conducted by the district of a sample of children 39 and/or cases determined by the office of children and family 40 services and a re-review of a sub-sample by the office of those 41 children and/or cases determined by the office. The office of chil-42 dren and family services will determine what is reasonable in estab-43 lishing the size of the sample and sub-sample for each district. The 44 office of children and family services shall notify each social 45 services district of the sample of children and/or cases from the 46 federal audit period that the social services district must review. 47 Any child or case from the social services district that was 48 included in the federal sample will automatically be included in the 49 social services district's review sample and the determination made 50 at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social 51

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services district must complete and submit the results of its review 1 2 to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based 3 4 on the findings of the district's review and the office of children 5 and family services' re-review. If a social services district does б complete its review within 60 days of receiving the sample from not 7 the office of children and family services, the office of children 8 family services shall assign an error rate to the social and 9 services district based on the relative percentage of the district's 10 applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other 11 12 circumstances that the office of children and family services may 13 consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each 14 15 social services district's error rate to the total amount of the 16 district's applicable title IV-E claims including associated admin-17 istrative expenses. The resulting dollar amounts for all of the 18 social services districts will be summed to derive the total amount 19 of title IV-E claims deemed to be in error statewide. To establish a 20 disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error 21 22 will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each 23 district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the 24 25 amount of the extrapolated disallowance for which the district is 26 27 responsible. Each district will be credited for the amount already 28 disallowed for any individual children or cases found to be in error 29 during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each 30 social services district shall be pursuant to article 78 of the 31 32 civil practice law and rules; provided, however, that in any such 33 action all of the social services districts shall be joined as 34 necessary parties and the venue of any such action shall be in Rens-35 selaer county. Any social services district that fails to complete 36 its sample review in the required time frames shall have no right to 37 appeal and shall not be a necessary party to any action brought by 38 another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 47 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 51

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1 appropriated within the office of children and family services 2 general fund - local assistance account with the approval of the 3 director of the budget who shall file such approval with the depart-4 ment of audit and control and copies thereof with the chairman of 5 the senate finance committee and the chairman of the assembly ways 6 and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 9 10 provided under the federal social security act or the federal food 11 stamp act, funds herein appropriated, in amounts certified by the 12 state comptroller or the state commissioner of health as due from 13 local social services districts each month as their share of 14 payments made pursuant to section 367-b of the social services law 15 may be set aside by the state comptroller in an interest bearing 16 account with such interest accruing to the credit of the locality in 17 order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 19 20 district's share of payments made pursuant to section 367-b of the social services law. 21

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

36 Notwithstanding any other provision of law to the contrary, amounts 37 due and owing to a social services district under this appropri-38 ation, may be reduced up to such amounts due and owing to the state 39 under section 529 of the executive law (13997) 40 390,687,000 (re. \$162,787,000) 41 Notwithstanding any inconsistent provision of law, the amount appro-42 priated herein shall be made available to reimburse 62 percent of 43 eligible social services district expenditures that are claimed by 44 March 31, 2023 for child welfare services which shall include and be 45 limited to preventive services provided pursuant to section 409-a of 46 the social services law other than community optional preventive 47 services, child protective services, independent living services, 48 after-care services as defined in regulations of the department of 49 family assistance, and adoption administration and services, other 50 than adoption subsidies provided pursuant to title 9 of article 6 of 51 the social services law and regulations of the department of family

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assistance incurred on or after October 1, 2021 and before October 1 2 1, 2022 and that are otherwise reimbursable by the state on or after April 1, 2022, after first deducting therefrom any federal funds 3 properly received or to be received on account thereof upon certif-4 5 ication by the social services district that it will not be using б these funds to supplant other state and local funds and that the 7 district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county 8 9 previously provided and claimed under any contract in existence on 10 October 1, 2002 as other than child protective, preventive, inde-11 pendent living, after care or adoption services or adoption adminis-12 tration.

13 The money hereby appropriated is to be available for payment of state 14 aid heretofore accrued or hereafter to accrue to municipalities. 15 Subject to the approval of the director of the budget, such funds 16 shall be available to the office net of disallowances, refunds, 17 reimbursements, and credits; provided, however, that notwithstanding 18 any other provision of law, for a district to receive reimbursement 19 for such services, the amount of funds that the district expends on 20 such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the 21 22 district's request to the title XX social services block grant must, 23 to the extent that families are eligible therefore, be equal to or 24 greater than the district's portion of the \$382,322,341 statewide 25 child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability 26 27 assistance and the office of children and family services and 28 approved by the director of the budget.

29 Notwithstanding any other provision of law, selected social services 30 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 31 32 office of children and family services otherwise due to the 33 districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts 34 35 to suballocate to the office of mental health and subsequently for 36 suballocation from the office of mental health to the department of 37 health to use for the 38.9 percent of the non-federal share of the 38 medical assistance payments for home and community based waiver 39 services provided in accordance with subdivision 9 of section 366 of 40 the social services law as authorized by such selected social 41 services districts which choose to use preventive services funds to 42 support such costs.

43 Notwithstanding any other provision of law, social services districts 44 may authorize the office of temporary and disability assistance to 45 intercept a portion of the funds on behalf of the office of children 46 and family services otherwise due to the districts under this appro-47 priation and/or under any other general fund - aid to localities 48 appropriation available to such districts to transfer to any miscel-49 laneous special revenue fund available to the office of children and 50 family services to use for the local share of the federal funds available for education and training vouchers provided in accordance 51

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1 with section 477 of title IV-E of the social security act as author-2 ized by such social services districts which choose to use funds to 3 support such costs.

- 4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred to any other appropriation within б the office of children and family services and/or the office of 7 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 8 9 paying local social services districts' costs of the above program 10 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 11 12 appropriated within the office of children and family services 13 general fund - local assistance account with the approval of the 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of 16 the senate finance committee and the chairman of the assembly ways 17 and means committee.
- 18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state comptroller or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 32 social services law.
- Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.
- Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
- 46 Notwithstanding any other provision of law, the office of children and 47 family services shall reissue per diem rates, required pursuant to 48 section 529 of the executive law, for calendar years 2002 through 49 2009 to remove any adjustments to the costs included in determining 50 such rates to reflect any changes in federal funding made available 51 to the office or to local social services districts for such costs

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and, provided further, the office shall not include any such adjust-1 2 ments in per diem rates established hereafter. 3 All reimbursement made by local social services districts for care, 4 maintenance and supervision under this section shall be paid direct-5 ly to the state through the office of children and family services б for deposit into a miscellaneous special revenue fund known as the 7 youth facility per diem account. 8 Notwithstanding any other provision of law to the contrary, amounts 9 due and owing to a social services district under this appropri-10 ation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13998) 11 12 610,073,000 (re. \$610,073,000) 13 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 14 15 of eligible social services district expenditures that are claimed 16 by March 31, 2023 for those community preventive services provided 17 from October 1, 2021 through September 30, 2022 at a cost that does 18 not exceed the cost that was in effect on October 1, 2008 and that a 19 social services district can demonstrate had been approved by the 20 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 21 22 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district 23 based on the percentage of their total eligible claims to the amount 24 25 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 26 27 percent of 65 percent of the eligible social services district 28 expenditures, the office may, to the extent funds are available, 29 provide reimbursement for 98 percent of 65 percent of eligible 30 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 31 32 approved by the office. A local social services district seeking 33 federal and/or state reimbursement for community preventive services 34 provided on or after October 1, 2021 must submit claims that sepa-35 rately identify the costs of such services in a form and manner and 36 at such times as are required by the department of family assistance 37 and that information regarding outcome based measures that demon-38 strate quality of services provided and program effectiveness be 39 submitted to the office of children and family services in a form 40 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide 41 42 additional funding to an eligible program or programs with evalu-43 ation results that show program effectiveness and demonstrate 44 private monetary support as determined by the office of children and 45 family services and approved by the director of the budget (13999) 46 ... 12,124,750 (re. \$12,124,750) Notwithstanding any other provision of law, for services provided 47 48 prior to April 1, 2019 and suballocation to the office of mental 49 health and subsequently for suballocation from the office of mental 50 health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and 51

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community based waiver services provided in accordance with subdivi-1 2 sion 9 of section 366 of the social services law as authorized by 3 selected social services districts which choose to use preventive 4 services funds to support such costs and to authorize the office of 5 temporary and disability assistance to intercept funds otherwise due б to the districts to provide the 38.9 percent local share of such 7 preventive services expenditures (14001) 8 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 9 services and local social services districts for activities neces-10 11 sary to comply with certain provisions of the adoption and safe 12 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 13 and chapter 668 of the laws of 2006 requiring criminal record checks 14 for foster care parents, prospective adoptive parents, and adult 15 household members. Funds appropriated herein shall be made available 16 in accordance with a plan to be developed by the commissioner of the 17 office of children and family services and approved by the director 18 of the budget. Notwithstanding any other provision of law to the contrary, 19 the following appropriation shall be net of refunds, rebates, reimburse-20 ments and credits. Funds appropriated herein shall be available for 21 22 94 percent of 98 percent of one-half of the non-federal share of the 23 national and state fees for fingerprinting foster care parents, 24 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 25 26 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 27 local social services districts shall reimburse the commissioner of 28 the office of children and family services for an amount equal to 29 53.94 percent of the non-federal share of the cost of obtaining 30 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 31 32 1999 and chapter 668 of the laws of 2006, the commissioner of the 33 office of children and family services shall, on behalf of local 34 social services districts, make payments to the division of criminal justice services for processing of state and national criminal 35 record checks and any other related costs. The commissioner shall 36 ensure expenditures made pursuant to this provision reflect appro-37 38 priate federal and local shares. The commissioner of the office of 39 children and family services shall request that the commissioner of 40 the office of temporary and disability assistance reimburse the 41 commissioner of the office of children and family services in an 42 amount equal to 53.94 percent of the nonfederal share of such 43 payments provided that such reimbursement in payments reflects actu-44 al expenditures made on behalf of each local social services 45 district to capture the local share of such costs. 46 Notwithstanding any inconsistent provision of the social services law 47 or the state finance law, the commissioner shall, on a quarterly 48 basis, request that the commissioner of the office of temporary and 49 disability assistance reimburse the commissioner of the office of 50 children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of 51

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such fees. Such reimbursement shall occur on or before the one 1 hundred and twentieth day following the close of the preceding quar-2 3 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 4 5 services district provided that this methodology is revised quarterб ly to reflect most current available data. Amounts appropriated 7 herein may, subject to the director of the budget, be interchanged 8 or transferred with any other appropriation of the office of chil-9 dren and family services or the office of temporary and disability 10 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 11 12 1,857,000 (re. \$1,857,000) 13 For services and expenses for the adoption subsidy program pursuant to 14 title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 26 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 29 30 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 31 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under 50 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 51

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1 district's share of payments made pursuant to section 367-b of the 2 social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

9 Notwithstanding any inconsistent provision of law except a chapter of 10 the laws of 2022 authorizing a 5.4 percent cost of living adjustment 11 increase for the period commencing on April 1, 2022 and ending March 12 31, 2023, the commissioner shall not apply any other cost of living 13 adjustment for the purpose of establishing rates of payments, 14 contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation, may be reduced up to such amounts due and owing to the state under section 529 of the executive law (13917) (re. \$168,854,000)

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be increased by transfer or by interchange with any 28 other appropriation or with any other item or items within the 29 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 30 approval of the director of the budget who shall file such approval 31 32 with the department of audit and control and copies thereof with the 33 chair of the senate finance committee and the chair of the assembly 34 ways and means committee. Of the amount appropriated herein, at 35 least \$11 million shall be made available for the home visiting 36 program (13959) ... 22,800,000 (re. \$22,800,000) 37 For services and expenses for foster care, adult and child protective 38 services, preventive and adoption services provided by Indian tribes 39 pursuant to subdivision 2 of section 39 of the social services law, 40 after deducting therefrom any federal funds properly received or to 41 be received. Notwithstanding the provisions of any other law to the 42 contrary, the liability of the state and the amount to be distrib-43 uted or otherwise expended by the state shall be 92 percent of 44 eligible expenditures (14003) ... 4,700,000 (re. \$3,463,000) 45 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 46 47 purposes of investigating and/or reviewing the death of children 48 (14004) ... 829,100 (re. \$829,100) 49 For services and expenses of certain local or regional multidiscipli-50 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 51

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1 2 3 4 5 6 7 8 9 10	<pre>suspected child abuse or maltreatment and for new and established child advocacy centers (14005)</pre>
11	shall be available to the office net of disallowances, refunds,
12	reimbursements, and credits.
13	Notwithstanding any inconsistent provision of law, the amount herein
14	appropriated may be transferred to any other appropriation within
15	the office of children and family services and/or the office of
16	temporary and disability assistance and/or suballocated to the
17	office of temporary and disability assistance for the purpose of
18	paying local social services districts' costs of the above program
19	and may be increased or decreased by interchange with any other
20	appropriation or with any other item or items within the amounts
21	appropriated within the office of children and family services
22	general fund - local assistance account with the approval of the
23	director of the budget who shall file such approval with the depart-
24	ment of audit and control and copies thereof with the chairman of
25	the senate finance committee and the chairman of the assembly ways
26	and means committee.
27	Notwithstanding any inconsistent provision of law, in lieu of payments
28	authorized by the social services law, or payments of federal funds
29	otherwise due to the local social services districts for programs
30	provided under the federal social security act or the federal food
31	stamp act, funds herein appropriated, in amounts certified by the
32	state commissioner or the state commissioner of health as due from
33	local social services districts each month as their share of
34 25	payments made pursuant to section 367-b of the social services law
35	may be set aside by the state comptroller in an interest-bearing
36 37	account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under
38	section 367-b of the social services law pursuant to an estimate
30 39	provided by the commissioner of health of each local social services
40	district's share of payments made pursuant to section 367-b of the
41	social services law.
42	Notwithstanding any inconsistent provision of law, the amount hereby
43	appropriated shall be available for the designated purposes, less
44	the amount, as certified by the director of the budget, of any
45	transfers from the general fund to the tobacco control and insurance
46	initiatives pool established pursuant to section 2807-v of the
47	public health law, to reflect the state savings attributable to this
48	program resulting from an increase in the federal medical assistance
49	percentage available to the state pursuant to the applicable
50	provisions of the federal social security act.
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1 The amounts appropriated herein shall be available for reimbursement 2 of local district claims only to the extent that such claims are 3 submitted within twenty-four months of the last day of the state 4 fiscal year in which the expenditures were incurred, unless waived 5 for good cause by the commissioner subject to the approval of the 6 director of the budget.

7 For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or subal-8 location to the department of health for the medical assistance 9 10 program for such services and expenses incurred prior to July 1, 2022 (14006) ... 37,450,000 (re. \$12,242,000) 11 12 For services and expenses, including local administrative costs, for 13 providing medicaid home and community based waiver services pursuant 14 to subdivision 12 of section 366 of the social services law. The 15 amount appropriated herein is subject to a spending plan approved by 16 the divi- sion of the budget and may be available for transfer or 17 suballocation to the department of health for the medical assistance 18 program for such services and expenses incurred prior to July 1, 19 2021 (13919) ... 73,289,000 (re. \$73,289,000) 20 The money hereby appropriated is to be available for payment of state 21 aid heretofore accrued or hereafter to accrue to municipalities. 22 Subject to the approval of the director of the budget, such funds 23 shall be available to the office net of disallowances, refunds, 24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 26 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 29 30 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 31 32 appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services general fund - local assistance account with the approval of the 34 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 46 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in 49 order to ensure the orderly and prompt payment of providers under 50 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 51

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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Notwithstanding section 398-a of the social services law or any other 4 law to the contrary, the amount appropriated herein, or such other 5 amount as may be approved by the director of the budget, shall be б available for 94 percent of 98 percent of 50 percent reimbursement 7 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 8 9 billings or approved refinancing of such billings which result in 10 local social services districts' claims in excess of a local 11 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 12 13 appropriated herein, or such other amount as may be approved by the 14 director of the budget, shall be available for reimbursement related 15 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 16 17 services law for expenses directly related to projects funded 18 through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica-19 ble regulating agency to accommodate the housing finance agency 20 payments or the refinancing of previously approved dormitory author-21 22 ity payments.
- 23 Notwithstanding section 398-a of the social services law or any other 24 law to the contrary, such reimbursement shall be available for 94 25 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 26 27 social services districts' claims in excess of a social services 28 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 29 supplemental rates. In addition, subject to the approval of the 30 director of the budget, a portion of funds appropriated herein may 31 32 also be used for payments to the dormitory authority of the state of 33 New York for advisory services including, but not limited to, site 34 visits and review of applications, building plans and cost estimates 35 for voluntary agency programs for which the office of children and 36 family services establishes maximum state aid rates and for capital 37 projects for residential institutions for children seeking financing 38 under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. 39 Notwithstanding any other provision of law to the contrary, amounts 40 41 due and owing to a social services district under this appropriation 42 may be reduced up to such amounts due and owing to the dormitory 43 authority of the state of New York by such social services district 44 for expenses otherwise reimbursable under this appropriation and 45 such amounts shall be available for payment to the dormitory author-46 ity of the state of New York for such amounts due and owing by such social services district (13921) 47 48 6,620,000 (re. \$6,620,000) 49 For services and expenses of a statewide youth sports activities and 50 education grant program for underserved youth under the age of eigh-51 teen years pursuant to a plan prepared by the office of children and

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family services and approved by the Director of the Budget (15080) 1 2 ... 5,000,000 (re. \$5,000,000) 3 For payment of state aid for services and expenses for programs pursu-4 ant to section 530 of the executive law for secure and non-secure 5 detention services provided from January 1, 2022 to December 31, б 2022; provided, however, notwithstanding the provisions of any other 7 law to the contrary, the liability of the state and the amount to be 8 distributed or otherwise expended by the state pursuant to section 9 530 of the executive law shall be determined by first calculating 10 the amount of the expenditure or other liability pursuant to such 11 law after taking into consideration any other limitations on the 12 amount of such expenditure or liability set forth in the state budg-13 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 14 15 state reimbursement shall be limited to the amount of the munici-16 pality's distribution. Notwithstanding any other provision of law, 17 allocations shall be based on a plan developed by the office of 18 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 19 20 of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distrib-21 22 ution not claimed by the municipality for reimbursement of detention 23 expenditures made during the period January 1, 2022 through December 24 31, 2022 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment 25 services for juveniles programs not otherwise reimbursable pursuant 26 27 to chapter 58 of the laws of 2011. Notwithstanding any provision of 28 law to the contrary, the amount appropriated herein may provide for 29 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 30 31 32 that upon such reimbursement from this appropriation, the office of 33 children and family services shall bill, and the home county of such 34 youth shall reimburse the office of children and family services, 35 for 51 percent of the cost of care, maintenance and supervision of 36 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

41 Notwithstanding any law to the contrary, the office shall be author-42 ized to promulgate regulations permitting the office to impose 43 fiscal sanctions in the event that the office finds non-compliance 44 with regulations governing secure and non-secure detention facili-45 ties and to establish cost standards related to reimbursement of 46 secure and non-secure detention services.

47 Notwithstanding section 51 of the state finance law and any other 48 provision of law to the contrary, the director of the budget may, 49 upon the advice of the commissioner of the office of children and 50 family services, authorize the transfer or interchange of moneys 51 appropriated herein with any other local assistance - general fund

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1 appropriation within the office of children and family services 2 except where transfer or interchange of appropriation is prohibited 3 or otherwise restricted by law.

4 Notwithstanding any other provision of law, if a social services 5 district fails to provide reimbursement to the office of children б family services pursuant to section 529 of the executive law and 7 within 60 days of receiving a bill for services under such section, 8 or by the date certain set by such office for providing reimburse-9 ment, whichever is later, the offices of the department of family 10 assistance are authorized to exercise the state's set-off rights by 11 withholding any amounts due and owing to such district under this 12 appropriation, up to such amounts due and owing to the state under 13 section 529 of the executive law and transferring such funds to the 14 miscellaneous special revenue fund youth facility per diem account -15 22186 (13922) ... 76,160,000 (re. \$75,275,000) 16 Notwithstanding any provision of law to the contrary, the amount 17 appropriated herein shall be available to the office of children and 18 family services for payment of the state share of a county's prior 19 years claim for reimbursement based upon a subsequent review by the 20 office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state 21 22 aid to the county for services and expenses for detention in a prior 23 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 24 Notwithstanding any inconsistent provision of law, the amount appro-25 priated herein shall be available under the supervision and treat-26 ment services for juveniles program for 62 percent state reimburse-27 ment to counties and the city of New York for eligible expenditures 28 for the provision and administration of eligible supervision and 29 treatment services for juveniles programs during the period of Octo-30 ber 1, 2022 through September 30, 2023 that have been approved by office of children and family services pursuant to a plan 31 the approved by the director of the budget; provided, however, if a 32 33 municipality is unable to use all of its allocation for such program 34 period within the required time frames, the municipality may apply 35 to the office of children and family services for a waiver to permit 36 the municipality to continue to have the funds available to it for 37 an additional one-year program period for eligible expenditures. 38 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion 39 40 of the funds appropriated herein may be used by the office to enter 41 into contracts to provide statewide training and technical assist-42 ance and support to assist programs and municipalities to effec-43 tively implement the supervision and treatment services for juve-44 niles program and assess impact. These funds, not to exceed \$500,000 45 in any program year, shall be exempt from the required county match-46 ing funds.

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Notwithstanding section 530 of the executive law or any other law to 1 2 the contrary, for reimbursement of 49 percent of approved capital 3 expenditures for secure juvenile detention. Such reimbursement shall 4 be in the form of depreciation of approved capital costs and inter-5 est on bonds, notes or other indebtedness necessarily undertaken to б finance construction costs. Notwithstanding any provision of laws to 7 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 8 office of children and family services may require that such claims 9 10 for reimbursement of capital expenditures be submitted to the office 11 electronically in the manner and format required by the office. 12 Notwithstanding section 51 of the state finance law and any other 13 provision of law to the contrary, the director of the budget may, 14 upon the advice of the commissioner of the office of children and 15 family services, authorize the interchange of moneys appropriated 16 herein with any other local assistance - general fund appropriation 17 within the office of children and family services (14008) 18 For eligible services and expenses of youth development programs as 19 20 determined by the office of children and family services. Notwith-21 standing any other provision of law to the contrary, a youth devel-22 opment program shall mean a program designed to provide community-23 level services to promote positive youth development but shall not 24 include approved runaway programs or transitional independent living 25 support programs as such terms are defined in section 532-a of the 26 executive law. Each county or a city with a population of one 27 million or more, which shall be known as a municipality, operating a 28 youth development program approved by the office of children and 29 family services shall be eligible for one hundred percent state 30 reimbursement of its qualified expenditures, subject to the amount 31 available under this appropriation and exclusive of any federal 32 funds made available therefor, not to exceed the municipality's 33 distribution of state aid for youth development programs. The amount 34 appropriated herein for youth development programs shall be distrib-35 uted by the office of children and family services to eligible muni-36 cipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved 37 38 by the office of children and family services. The distribution of 39 the amount appropriated herein to eligible municipalities by the 40 office of children and family services shall be based on factors as 41 determined by the office and subject to the approval of the director 42 of budget; such factors shall include the number of youth under the 43 age of twenty-one residing in the municipality as shown by the last 44 published federal census certified in the same manner as provided by 45 section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the 46 47 municipality or such other factors as provided for in the regu-48 lations of the office of children and family services. Up to fifteen 49 percent of the youth development funds that a municipality would 50 allocate to an approved local youth bureau pursuant to an approved plan may be used for administrative functions 51 comprehensive

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performed by such local youth bureau. Notwithstanding any provision 1 2 of law to the contrary, an approved local youth bureau that is not 3 providing, operating, administering or monitoring youth development 4 programs shall not receive funding under this appropriation. The 5 office shall not reimburse any claims for youth development programs б unless they are submitted within twelve months of the calendar quar-7 ter in which the expenditure was made. The office may require that 8 such claims be submitted to the office electronically in the manner 9 and format required by the office. A municipality may enter into 10 contracts to effectuate its youth development program as approved by 11 the office of children and family services. No expenditures shall be 12 made from this appropriation for youth development programs until a 13 plan has been approved by the director of the budget and a certif-14 icate of approval allocating these funds has been issued by the 15 director of the budget.

16 Notwithstanding any provision of law to the contrary, provisions 17 relating to youth development programs and runaway and homeless 18 youth services pursuant to part G of chapter 57 of laws of 2013, as 19 amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$14,121,700) 20 For additional eligible services and expenses of calendar year 2022 of 21 22 youth development programs as determined by the office of children 23 and family services. Notwithstanding any other provision of law to 24 contrary, a youth development program shall mean a program the 25 designed to provide community-level services to promote positive 26 youth development but shall not include approved runaway programs or 27 transitional independent living support programs as such terms are 28 defined in section 532-a of the executive law. Each county or a city 29 with a population of one million or more, which shall be known as a 30 municipality, operating a youth development program approved by the office of children and family services shall be eligible for one 31 32 hundred percent state reimbursement of its qualified expenditures, 33 subject to the amount available under this appropriation and exclu-34 sive of any federal funds made available therefore, not to exceed the municipality's distribution of state aid for youth development 35 36 The amount appropriated herein for youth development programs. 37 programs shall be distributed by the office of children and family 38 services to eligible municipalities that have a comprehensive plan 39 that has been developed in consultation with the applicable munici-40 pal youth bureau and approved by the office of children and family 41 services. The distribution of the amount appropriated herein to 42 eligible municipalities by the office of children and family 43 services shall be based on factors as determined by the office and 44 subject to the approval of the director of budget; such factors 45 shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal 46 47 census certified in the same manner as provided by section 54 of the 48 state finance law and may include, but not be limited to, the 49 percentage of youth living in poverty within the municipality or 50 such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth 51

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- 1 development funds that a municipality would allocate to an approved 2 local youth bureau pursuant to an approved comprehensive plan may be 3 used for administrative functions performed by such local youth 4 bureau.
- 5 Notwithstanding any provision of law to the contrary, an approved б local youth bureau that is not providing, operating, administering 7 or monitoring youth development programs shall not receive funding 8 under this appropriation. The office shall not reimburse any claims 9 for youth development programs unless they are submitted within 10 twelve months of the calendar quarter in which the expenditure was 11 made. The office may require that such claims be submitted to the 12 office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its 13 14 youth development program as approved by the office of children and 15 family services. No expenditures shall be made from this appropri-16 ation for youth development programs until a plan has been approved 17 by the director of the budget and a certificate of approval allocat-18 ing these funds has been issued by the director of the budget (15377) ... 1,500,000 (re. \$1,500,000) 19 20 For payment of state aid for programs for the provision of eligible 21 services to runaway and homeless youth pursuant to a plan, submitted 22 by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the 23 24 office of children and family services as part of such munici-25 pality's comprehensive plan in accordance with article 19-H of the 26 executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.
- 31 Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of 32 33 services to runaway and homeless youth be submitted to the office 34 electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted 35 36 37 to the office in a form and manner and at such times as required by 38 the office. No expenditures shall be made from this appropriation 39 until an annual expenditure plan is approved by the director of the 40 budget and a certificate of approval allocating these funds has been 41 issued by the director of the budget and copies of such certificate 42 or any amendment thereto filed with the state comptroller, the 43 chairperson of the senate finance committee and the chairperson of 44 the assembly ways and means committee (14009) 45 6,484,000 (re. \$5,792,000) For payment of additional state aid for programs for the provision of 46 47 eligible services to runaway and homeless youth pursuant to a plan, 48 submitted by an eligible county, or a city having a population of 49 one million or more, which shall be known as a municipality, and 50 approved by the office of children and family services as part of

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1 such municipality's comprehensive plan in accordance with article 2 19-H of the executive law.

3 Of the amount appropriated herein, the office of children and family 4 services shall not reimburse any claims unless they are submitted 5 within 12 months of the calendar quarter in which the claimed 6 service or services were delivered.

7 Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of 8 9 services to runaway and homeless youth be submitted to the office 10 electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate 11 12 quality of services provided and program effectiveness be submitted 13 to the office in a form and manner and at such times as required by 14 the office. No expenditures shall be made from this appropriation 15 until an annual expenditure plan is approved by the director of the 16 budget and a certificate of approval allocating these funds has been 17 issued by the director of the budget and copies of such certificate 18 or any amendment thereto filed with the state comptroller, the 19 chairperson of the senate finance committee and the chairperson of 20 the assembly ways and means committee (15375) 21

600,000 (re. \$600,000) For services and expenses provided by local probation departments, for

- For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.
- Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010)
- 36 311,700 (re. \$311,700) 37 Notwithstanding sections 131-u and 459-c of the social services law or 38 any other law to the contrary, for reimbursement of 98 percent of 50 39 percent of eligible expenditures to local social services districts 40 for the provision and administration of, after first deducting ther-41 efrom any federal funds properly received or to be received on 42 account thereof: adult protective services; residential services for 43 victims of domestic violence not in receipt of public assistance 44 during the time the victims were residing in residential programs 45 for victims of domestic violence; and nonresidential services for 46 victims of domestic violence.

47 The money hereby appropriated is to be available for payment of state 48 aid heretofore accrued or hereafter to accrue to municipalities. 49 Subject to the approval of the director of the budget, such funds 50 shall be available to the office net of disallowances, refunds, 51 reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation within 3 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 4 5 б paying local social services districts' costs of the above program 7 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 8 9 appropriated within the office of children and family services 10 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-11 12 ment of audit and control and copies thereof with the chairman of 13 the senate finance committee and the chairman of the assembly ways 14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 20 local social services districts each month as their share of 21 22 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 23 account with such interest accruing to the credit of the locality in 24 25 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 26 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law (14012) ... 44,000,000 (re. \$22,000,000) 30 For services and expenses related to a pilot program, which shall be cost neutral to participating providers, to provide flexible, survi-31 vor-centered services to individuals and families who have experi-32 33 enced domestic violence (15065) 34 35 For services and expenses of kinship care programs. Such funds are 36 available pursuant to a plan prepared by the office of children and 37 family services and approved by the director of the budget to 38 continue or expand existing programs with existing contractors that 39 are satisfactorily performing as determined by the office of chil-40 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily 41 42 performing as determined by the office of children and family 43 services and/or award new contracts through a competitive process. 44 Such contracts shall provide for submission of information regarding 45 outcome based measures that demonstrate quality of services provided 46 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 47 48 338,750 (re. \$338,750)

49 For additional services and expenses of not-for-profit and voluntary 50 agencies providing support services to the caretaker relative of a 51 minor child when such services are provided to eligible individuals

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1 and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the 2 3 director of the budget to continue or expand existing programs with 4 existing contractors that are satisfactorily performing as deter-5 mined by the office of children and family services, to award new б contracts to continue programs where the existing contractors are 7 not satisfactorily performing as determined by the office of chil-8 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 (re. \$1,900,000) 9 10 For services and expenses related to the home visiting program. Such 11 funds are to be available pursuant to a plan prepared by the office 12 of children and family services and approved by the director of the 13 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 14 15 office of children and family services, to award new contracts to 16 continue programs where the existing contractors are not satisfac-17 torily performing as determined by the office of children and family 18 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 19 20 services provided and program effectiveness to the office in a form 21 22 and manner and at such times as required by the office (13928) ... 23 26,162,200 (re. \$26,090,000) 24 For services and expenses of the William B. Hoyt memorial children and 25 family trust fund, for prevention and support service programs for 26 victims of family violence pursuant to article 10-A of the social 27 services law. Provided, however, that notwithstanding paragraph a of 28 subdivision 2 of section 481-e of the social services law, such 29 funds shall be awarded through a competitive process and, provided 30 further, that notwithstanding subdivision 6 of such section, to the extent funds are available, grants renewed for subsequent years may 31 32 be funded at initial award level. Programs funded through such trust 33 shall submit information regarding outcome based measures that 34 demonstrate quality of services provided and program effectiveness 35 to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the 36 37 office of children and family services miscellaneous special revenue 38 fund, children and family trust fund (14015) 39 643,850 (re. \$643,850) 40 For services and expenses for supportive housing for young adults aged 41 25 years or younger leaving or having recently left foster care or 42 who had been in foster care for more than a year after their 16th 43 birthday and who are at-risk of street homelessness or sheltered 44 homelessness provided under the joint project between the state and 45 the city of New York, known as the New York New York III supportive 46 housing agreement. No expenditure shall be made until a certificate 47 of allocation has been approved by the director of the budget with 48 copies to be filed with the chairpersons of the senate finance 49 committee and the assembly ways and means committee. The amount 50 appropriated herein may be transferred or otherwise made available

1	to the city of New York administration for children's services for
2	services and expenses related to implementing the project.
3	Notwithstanding any inconsistent provision of law except a chapter of
4	the laws of 2022 authorizing a 5.4 percent cost of living adjustment
5	increase for the period commencing on April 1, 2022 and ending March
б	31, 2023, the commissioner shall not apply any other cost of living
7	adjustment for the purpose of establishing rates of payments,
8	contracts or any other form of reimbursement (13929)
9	2,251,000 (re. \$2,251,000)
10	For services and expenses of the Catholic Family Center in Rochester
11	to establish, operate, and administrate a statewide kinship informa-
12	tion, education, program services and referral network (14013)
13	220,500 (re. \$220,500)
14	For additional services and expenses of the Catholic Family Center in
15	Rochester to establish and operate a statewide kinship information
15 16	and referral network (15212) 100,000
10 17	For services and expenses of 2-1-1 New York, including funding to
18	qualified regional collaborators (13931)
10 19	
20	2,400,000 (re. \$2,400,000) For services and expenses associated with sexually exploited children
21	and youth up to age 21. Notwithstanding any other provision of law,
22	the state's liability under subdivision 5 of section 447-b of the
23	social services law shall be limited to the amount appropriated
24	herein (14055) 2,000,000 (re. \$2,000,000)
25	For services and expenses related to the settlement house program.
26	Funded programs shall submit information regarding outcome based
27	measures that demonstrate quality of services provided and program
28	effectiveness to the office in a form and manner and at such times
29	as required by the office (14017) 2,450,000 (re. \$2,424,000)
30	For services and expenses of Afikim Foundation (60549)
31	100,000 (re. \$100,000)
32	For services and expenses of Asian American Legal Defense (15010)
33	100,000 (re. \$100,000)
34	For services and expenses of Association to Benefit Children (60550)
35	50,000 (re. \$50,000)
36	For services and expenses of Astor Services for Children and Families
37	<u>(60501)</u> 150,000 (re. \$150,000)
38	For services and expenses of Bergen Basin Community Development Corpo-
39	ration (60551) 50,000 (re. \$50,000) For services and expenses of Bethany House of Nassau County (60508)
40	For services and expenses of Bethany House of Nassau County (60508)
41	60,000 (re. \$60,000)
42	For services and expenses of Center for Elder Law and Justice (15251)
43	125,000 (re. \$125,000)
44	For services and expenses of Center for Family Representation (15285)
45	150,000 (re. \$150,000)
46	For services and expenses of Children of Promise (60552)
47	100,000 (re. \$100,000)
48	For services and expenses of Citizens Committee NYC (15234)
49	200,000
50	For services and expenses of Common Point Queens (60553)
51	500,000 (re. \$500,000)

1	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
2	150,000 (re. \$150,000)
3	For services and expenses of DOCS for TOTS (60554)
4	200,000 (re. \$200,000)
5	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
6	<u>(60555)</u> 100,000
7	For services and expenses of Dominico American Society of Queens, Inc.
8	<u>(15291)</u> 90,000
9	For services and expenses of El Centro Hispano (15069)
10	150,000 (re. \$150,000)
11	For services and expenses of Family Justice Center of Erie County
12	<u>(15032)</u> 100,000 (re. \$100,000)
13	For services and expenses of Flushing Council on Culture and the Arts,
14	Inc. <u>(60556)</u> 100,000 (re. \$100,000)
15	For services and expenses of Fresh Air Fund (15134)
16	1,000,000 (re. \$952,000)
17	For services and expenses of Fun in the Son (60557)
18	50,000
19 20	For services and expenses of Fund for the City of New York - Jamaica Bay Rockaway Conservancy Parks <u>(60558)</u> 50,000 (re. \$50,000)
20 21	For services and expenses of The New Pride Agenda, Inc. administered
22	by the Fund for the City of New York (15061)
23	100,000 (re. \$100,000)
24	For services and expenses of Gerald Ryan Outreach Center (60512)
25	30,000
26	For services and expenses of Go Bike Buffalo (60559)
27	200,000 (re. \$200,000)
28	For services and expenses of Good Shephard Services (60560)
29	30,000 (re. \$30,000)
30	For services and expenses of Greater Ridgewood Youth Council, Inc.
31	<u>(15038)</u> 100,000
32	For services and expenses of GYMRAT Challenge (60561)
33	100,000 (re. \$100,000)
34	For services and expenses of Hispanic Brotherhood of Rockville Centre,
35	Inc. (15063) 25,000 (re. \$25,000)
36	For services and expenses of Hispanic Federation (15226)
37	200,000 (re. \$200,000)
38	For services and expenses of Hispanic Heritage Cultural Institute
39	(60562) 100,000 (re. \$100,000)
40 41	For services and expenses of ImageOut <u>(60563)</u> (re. \$100,000)
42	For services and expenses of JCC Rockland <u>(60564)</u>
43	50,000
44	For services and expenses of Jewish Board (15297)
45	100,000 (re. \$100,000)
46	For services and expenses of Junior Achievement of New York (15148)
47	250,000 (re. \$250,000)
48	For services and expenses of La Central YMCA (60565)
49	25,000 (re. \$25,000)
50	For services and expenses of Long Island Cares (60566)
51	200,000 (re. \$200,000)

1	For services and expenses of Long Island Youth Foundation (15043)
2	180,000
3	For services and expenses of Mary Nelson Youth Center (60567)
4	100,000
	For services and expenses of Metropolitan New York Coordinating Coun-
5	
6	cil on Jewish Poverty (15255) 500,000 (re. \$500,000)
7	For services and expenses of Minkwon Center for Community Action, Inc.
8	(60568) 100,000 (re. \$100,000)
9	For services and expenses of New Rochelle Boys and Girls Club (60569)
10	100,000 (re. \$100,000)
11	For services and expenses of NYC Kids RISE (60505)
12	100,000 (re. \$100,000)
13	For services and expenses of One Stop Richmond Hill Community Center
14	<u>(15269)</u> 20,000 (re. \$20,000)
15	For services and expenses of Pakistani American Society of New York
16	<u>(60514)</u> 10,000
17	For services and expenses of ParentChildPlus, Inc. (60570)
18	200,000 (re. \$200,000)
19	For services and expenses of Players of Utica (60571)
20	50,000 (re. \$50,000)
21	For services and expenses of Riseboro (60572)
22	150,000 (re. \$150,000)
23	For services and expenses of Simon Wiesenthal Center (60573)
24	150,000 (re. \$150,000)
25	For services and expenses of South End Children's Cafe (60517)
26	50,000
27	For services and expenses of Southside United HDFC / Los Sures (60518)
28	100,000 (re. \$100,000)
29	For services and expenses of St. Luke's Community Food Program (15266)
30	25,000 (re. \$25,000)
31	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
32	10,000 (re. \$10,000)
33	For services and expenses of The Center for Youth (15011)
34	10,000
35	For services and expenses of The Flatbush Development Corp (15295)
36	50,000
37	For services and expenses of Tri-Community Youth Agency (60574)
38	50,000
39	For services and expenses of Urban Upbound (15064)
40	100,000
41	For services and expenses of Wellness Institute of Greater Buffalo
42	(60575) 50,000
43	For services and expenses of West Indian Day Carnival Association
44	(15268) 250,000
45	For services and expenses of Wiz Kids Books B4 Basketball Program
45	
46 47	(60576) 30,000 (re. \$30,000) For services and expenses of YMCA of Greater New York (60500)
47 48	5,000,000 (re. \$5,000,000)
	For services and expenses of Young Israel of Staten Island (60577)
49 50	
50	50,000 (re. \$50,000)

4 contrary, funds from this appropriation shall be allocated 5 pursuant to an plan (i) approved by the speaker of the assembl 6 the director of the budget which sets forth either an itemized 7 of grantees with the amount to be received by each, or the meth 8 ogy for allocating such appropriation, and (ii) which is there 9 included in an assembly resolution calling for the expenditur 10 such funds, which resolution must be approved by a majority vol 11 all members elected to the assembly upon a roll call vote (1)	ly and list nodol- eafter re of ote of 15068) 5,000) Youth 5,000) milies 5,000) 2) 5,000)
8 ogy for allocating such appropriation, and (ii) which is there 9 included in an assembly resolution calling for the expenditur 10 such funds, which resolution must be approved by a majority vo 11 all members elected to the assembly upon a roll call vote (1	eafter re of ote of 15068) 6,000) Youth 5,000) nilies 5,000) 2) 5,000)
9 included in an assembly resolution calling for the expenditur 10 such funds, which resolution must be approved by a majority vo 11 all members elected to the assembly upon a roll call vote (1	re of ote of 15068) 5,000) Youth 5,000) nilies 5,000) 2) 5,000)
10 such funds, which resolution must be approved by a majority vo 11 all members elected to the assembly upon a roll call vote <u>(1</u>	ote of 15068) 5,000) Youth 5,000) nilies 5,000) 2) 5,000)
11 all members elected to the assembly upon a roll call vote (1	15068) 5,000) Youth 5,000) milies 5,000) 2) 5,000)
	5,000) Youth 5,000) milies 5,000) <u>2)</u> 5,000)
12 10,000,000 (re. \$9,996	Youth 5,000) nilies 5,000) <u>2)</u> 5,000)
13 For services and expenses of Association of New York State	5,000) milies 5,000) <u>2)</u> 5,000)
14 Bureaus (15021) 225,000 (re. \$225	milies 5,000) <u>2)</u> 5,000)
15 For services and expenses of Astor Services for Children and Fam	<mark>2)</mark> 5,000)
16 <u>(15126)</u> 75,000 (re. \$75	5,000)
17 For services and expenses of Boys and Girls Club of Harlem (15022	
18 175,000 (re. \$175	
19 For services and expenses of Citizens Committee NYC (15261)	
20 200,000 (re. \$200 21 For services and expenses of Common Point Queens (15029)	
21 For services and expenses of common Point Queens (15029) 22 135,000	
23 For services and expenses of Community Voices for Youth and Fan	
24 of Long Island (15236) 1,500,000 (re. \$1,500	
25 For services and expenses of Hispanic Federation (15131)	
26 300,000 (re. \$300	
27 For services and expenses of Legal Services of the Hudson Vall	
Housing and Kinship Caregiver Services (15040)	
29 400,000 (re. \$400	
30 For services and expenses of Legal Services of the Hudson Val	
 LGBTQ+ Services (15140) 151,667	
32 For services and expenses of Make the Road - community organ 33 Projects (15045) 250,000 (re. \$250	
34 For services and expenses of Metropolitan New York Coordinating	
35 cil on Jewish Poverty <u>(60578)</u> 100,000 (re. \$100	
36 For services and expenses of New Alternatives for Children (13978	
37 400,000 (re. \$400	0,000)
38 For services and expenses for New York State Alliance of Boys	
39 Girls Club (13983) 750,000 (re. \$750	
40 For services and expenses of New York State YMCA Foundation (1	
41 1,000,000 (re. \$1,000	
42 For services and expenses for NYPD Youth Explorers Program (15049) 43 100,000	
43 100,000 (re. \$100 44 For services and expenses of Shalom Task Force, Inc. (15143)	
45 175,000	
46 For services and expenses of Tri-Community Youth Agency (15054)	
47 100,000 (re. \$100	
48 For services and expenses of United Jewish Organizations of Will	liams-
49 burg <u>(15015)</u> 125,000 (re. \$125	
50 For services and expenses of Urban Upbound (15055)	
51 200,000 (re. \$200	J,UUU)

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1	For services and expenses of Westchester County Youth Bureau (15057)
2	260,000 (re. \$260,000)
3	For services and expenses of Woodside on the Move (15244)
4	180,000 (re. \$180,000)
5	For services and expenses of YMCA of Greater New York (13977)
6	250,000 (re. \$250,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2022, is 8 hereby amended and reappropriated to read:

9 For services and expenses of human services and veterans community 10 services organizations. Notwithstanding any provision of law to the 11 contrary, the amounts appropriated herein may be suballocated or 12 transfer between other agencies, including the office of temporary 13 and disability assistance and the [division] department of veterans' 14 services with the approval of the temporary president of the senate 15 and the director of the budget.

16 Notwithstanding any provision of law to the contrary, funds from this 17 appropriation shall be allocated only pursuant to an plan (i) approved by the temporary president of the senate and the director 18 of the budget which sets forth either an itemized list of grantees 19 20 with the amount to be received by each, or the methodology for allo-21 cating such appropriation, and (ii) which is thereafter included in 22 a senate resolution calling for the expenditure of such funds, which 23 resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (60579) 24 25 10,660,000 (re. \$8,748,000)

26 By chapter 53, section 1, of the laws of 2021:

27 Notwithstanding any inconsistent provision of law, the amount appro-28 priated herein shall be made available to reimburse 62 percent of 29 eligible social services district expenditures that are claimed by 30 March 31, 2022 for child welfare services which shall include and be 31 limited to preventive services provided pursuant to section 409-a of 32 the social services law other than community optional preventive services, child protective services, independent living services, 33 34 after-care services as defined in regulations of the department of 35 family assistance, and adoption administration and services, other 36 than adoption subsidies provided pursuant to title 9 of article 6 of 37 the social services law and regulations of the department of family assistance incurred on or after October 1, 2020 and before October 38 39 1, 2021 and that are otherwise reimbursable by the state on or after 40 April 1, 2021, after first deducting therefrom any federal funds 41 properly received or to be received on account thereof upon certif-42 ication by the social services district that it will not be using 43 these funds to supplant other state and local funds and that the 44 district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county 45 46 previously provided and claimed under any contract in existence on 47 October 1, 2002 as other than child protective, preventive, inde-48 pendent living, after care or adoption services or adoption adminis-49 tration.

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1 The money hereby appropriated is to be available for payment of state 2 aid heretofore accrued or hereafter to accrue to municipalities. 3 Subject to the approval of the director of the budget, such funds 4 shall be available to the office net of disallowances, refunds, 5 reimbursements, and credits; provided, however, that notwithstanding б any other provision of law, for a district to receive reimbursement 7 for such services, the amount of funds that the district expends on 8 such services from its flexible fund for family services allocation 9 and any flexible fund for family services funds transferred at the 10 district's request to the title XX social services block grant must, the extent that families are eligible therefore, be equal to or 11 to 12 greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant 13 to a formula developed by the office of temporary and disability 14 15 assistance and the office of children and family services and 16 approved by the director of the budget.

17 Notwithstanding any other provision of law, selected social services 18 districts may authorize the office of temporary and disability 19 assistance to intercept a portion of the funds on behalf of the 20 office of children and family services otherwise due to the districts under this appropriation and/or under any other general 21 22 fund - aid to localities appropriation available to such districts 23 to suballocate to the office of mental health and subsequently for 24 suballocation from the office of mental health to the department of 25 health to use for the 38.9 percent of the non-federal share of the 26 medical assistance payments for home and community based waiver 27 services provided in accordance with subdivision 9 of section 366 of 28 the social services law as authorized by such selected social 29 services districts which choose to use preventive services funds to 30 support such costs.

Notwithstanding any other provision of law, social services districts 31 32 authorize the office of temporary and disability assistance to mav 33 intercept a portion of the funds on behalf of the office of children 34 and family services otherwise due to the districts under this appro-35 priation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscel-36 37 laneous special revenue fund available to the office of children and 38 family services to use for the local share of the federal funds 39 available for education and training vouchers provided in accordance 40 with section 477 of title IV-E of the social security act as author-41 ized by such social services districts which choose to use funds to 42 support such costs.

43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation within 45 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 46 47 48 paying local social services districts' costs of the above program 49 and may be increased or decreased by interchange with any other 50 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 51

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general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

б Notwithstanding any inconsistent provision of law, in lieu of payments 7 authorized by the social services law, or payments of federal funds 8 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 9 10 stamp act, funds herein appropriated, in amounts certified by the 11 state comptroller or the state commissioner of health as due from 12 local social services districts each month as their share of 13 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing 14 15 account with such interest accruing to the credit of the locality in 16 order to ensure the orderly and prompt payment of providers under 17 section 367-b of the social services law pursuant to an estimate 18 provided by the commissioner of health of each local social services 19 district's share of payments made pursuant to section 367-b of the 20 social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

34 Notwithstanding any other provision of law, the office of children and 35 family services shall reissue per diem rates, required pursuant to 36 section 529 of the executive law, for calendar years 2002 through 37 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available 38 39 to the office or to local social services districts for such costs 40 and, provided further, the office shall not include any such adjust-41 ments in per diem rates established hereafter.

42 All reimbursement made by local social services districts for care, 43 maintenance and supervision under this section shall be paid direct-44 ly to the state through the office of children and family services 45 for deposit into a miscellaneous special revenue fund known as the 46 youth facility per diem account.

47 Notwithstanding any other provision of law to the contrary, amounts 48 due and owing to a social services district under this appropri-49 ation, may be reduced up to such amounts due and owing to the state 50 under section 529 of the executive law (13998) (re. \$196,730,000)

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1 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 2 3 of eligible social services district expenditures that are claimed by March 31, 2022 for those community preventive services provided 4 5 from October 1, 2020 through September 30, 2021 at a cost that does б not exceed the cost that was in effect on October 1, 2008 and that a 7 social services district can demonstrate had been approved by the 8 office of children and family services on or before October 1, 2008; 9 provided, however, that should insufficient funds be available to 10 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district 11 12 based on the percentage of their total eligible claims to the amount 13 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 14 15 percent of 65 percent of the eligible social services district 16 expenditures, the office may, to the extent funds are available, 17 provide reimbursement for 98 percent of 65 percent of eligible 18 social services district expenditures for new community preventive 19 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 20 federal and/or state reimbursement for community preventive services 21 22 provided on or after October 1, 2020 must submit claims that sepa-23 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 24 25 and that information regarding outcome based measures that demon-26 strate quality of services provided and program effectiveness be 27 submitted to the office of children and family services in a form 28 and manner and at such times as required by the office. Of the 29 amount appropriated herein, up to \$1,000,000 may be used to provide 30 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 31 32 private monetary support as determined by the office of children and 33 family services and approved by the director of the budget (13999) 34 ... 12,124,750 (re. \$1,121,000) 35 Notwithstanding any other provision of law, for services provided 36 prior to April 1, 2019 and suballocation to the office of mental 37 health and subsequently for suballocation from the office of mental 38 health to the department of health for 94 percent of 65 percent of 39 the nonfederal share of medical assistance payments for home and 40 community based waiver services provided in accordance with subdivi-41 sion 9 of section 366 of the social services law as authorized by 42 selected social services districts which choose to use preventive 43 services funds to support such costs and to authorize the office of 44 temporary and disability assistance to intercept funds otherwise due 45 to the districts to provide the 38.9 percent local share of such 46 preventive services expenditures. 47 Notwithstanding any inconsistent provision of law except a chapter of

the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2021 and ending

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1 March 31, 2022 the director shall not apply any other cost of living 2 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) 3 4 6,213,000 (re. \$6,213,000) 5 For services and expenses of the office of children and family б services and local social services districts for activities neces-7 sary to comply with certain provisions of the adoption and safe 8 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 9 and chapter 668 of the laws of 2006 requiring criminal record checks 10 for foster care parents, prospective adoptive parents, and adult 11 household members. Funds appropriated herein shall be made available 12 in accordance with a plan to be developed by the commissioner of the 13 office of children and family services and approved by the director 14 of the budget. 15 Notwithstanding any other provision of law to the contrary, the 16 following appropriation shall be net of refunds, rebates, reimburse-17 ments and credits. Funds appropriated herein shall be available for 18 94 percent of 98 percent of one-half of the non-federal share of the 19 national and state fees for fingerprinting foster care parents, 20 prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to 21 22 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 23 local social services districts shall reimburse the commissioner of 24 the office of children and family services for an amount equal to 25 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-26 27 sistent provision of law, and pursuant to chapter 7 of the laws of 28 1999 and chapter 668 of the laws of 2006, the commissioner of the 29 office of children and family services shall, on behalf of local 30 social services districts, make payments to the division of criminal 31 justice services for processing of state and national criminal 32 record checks and any other related costs. The commissioner shall 33 ensure expenditures made pursuant to this provision reflect appro-34 priate federal and local shares. The commissioner of the office of 35 children and family services shall request that the commissioner of 36 the office of temporary and disability assistance reimburse the 37 commissioner of the office of children and family services in an 38 amount equal to 53.94 percent of the nonfederal share of such 39 payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services 40 41 district to capture the local share of such costs.

42 Notwithstanding any inconsistent provision of the social services law 43 or the state finance law, the commissioner shall, on a quarterly 44 basis, request that the commissioner of the office of temporary and 45 disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of 46 47 the non-federal share of such fees to capture the local share of 48 such fees. Such reimbursement shall occur on or before the one 49 hundred and twentieth day following the close of the preceding quar-50 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 51

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services district provided that this methodology is revised quarter-1 2 ly to reflect most current available data. Amounts appropriated 3 herein may, subject to the director of the budget, be interchanged 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability б assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein (14002) 8 1,857,000 (re. \$1,857,000) For services and expenses for the adoption subsidy program pursuant to 9 10 title 9 of article 6 of the social services law. Notwithstanding any inconsistent provision of law, the liability of 11 12 the state to social services districts and the amount to be distrib-13 uted or otherwise expended by the state to reimburse social services 14 districts pursuant to section 456 of the social services law shall 15 be 62 percent of eligible social services district expenditures. 16 The amount hereby appropriated is to be available for payment of aid 17 heretofore accrued or hereafter to accrue to municipalities. Subject 18 to the approval of the director of the budget, such funds shall be 19 available to the office net of disallowances, refunds, reimburse-20 ments, and credits. Notwithstanding any inconsistent provision of law, the amount herein 21 22 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 23 24 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 25 paying local social services districts' costs of the above program 26 27 and may be increased or decreased by interchange with any other 28 appropriation or with any other item or items within the amounts 29 appropriated within the office of children and family services general fund - local assistance account with the approval of the 30 director of the budget who shall file such approval with the depart-31 32 ment of audit and control and copies thereof with the chairman of 33 the senate finance committee and the chairman of the assembly ways 34 and means committee. 35 Notwithstanding any inconsistent provision of law, in lieu of payments 36 authorized by the social services law, or payments of federal funds 37 otherwise due to the local social services districts for programs 38 provided under the federal social security act or the federal food 39 stamp act, funds herein appropriated, in amounts certified by the 40 state commissioner or the state commissioner of health as due from 41 local social services districts each month as their share of 42 payments made pursuant to section 367-b of the social services law 43 may be set aside by the state comptroller in an interest-bearing 44 account with such interest accruing to the credit of the locality in 45 order to ensure the orderly and prompt payment of providers under 46 section 367-b of the social services law pursuant to an estimate 47 provided by the commissioner of health of each local social services 48 district's share of payments made pursuant to section 367-b of the 49 social services law. The amounts appropriated herein shall be available for reimbursement 50 51 of local district claims only to the extent that such claims are

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1 submitted within twenty-four months of the last day of the state 2 fiscal year in which the expenditures were incurred, unless waived 3 for good cause by the commissioner subject to the approval of the 4 director of the budget. 5 Notwithstanding any inconsistent provision of law except a chapter of б the laws of 2021 authorizing a 1 percent cost of living adjustment 7 increase, but including section 1 of part C of chapter 57 of the 8 laws of 2006, as amended by section 1 of part I of chapter 60 of the 9 laws of 2014, for the period commencing on April 1, 2021 and ending 10 March 31, 2022 the director shall not apply any other cost of living 11 adjustment for the purpose of establishing rates of payments, 12 contracts or any other form of reimbursement. Notwithstanding any other provision of law to the contrary, amounts 13 14 due and owing to a social services district under this appropri-15 ation, may be reduced up to such amounts due and owing to the state 16 under section 529 of the executive law (13917) 17 187,850,000 (re. \$63,775,000) 18 For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 19 20 amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and 21 22 sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. 23 Notwithstanding any other provision of law to the contrary, in accord-24 25 ance with federal requirements, \$3 million of the funding appropri-26 ated herein shall be available to social services districts, includ-27 ing the city of New York, for services to support, recruit, and 28 retain current and prospective foster families including kinship 29 caregivers, in accordance with a plan developed by the office of 30 children and family services. Notwithstanding any inconsistent provision of law, the amount herein 31 32 appropriated may be increased by transfer or by interchange with any 33 other appropriation or with any other item or items within the 34 amounts appropriated within the office of children and family 35 services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval 36 37 with the department of audit and control and copies thereof with the 38 chair of the senate finance committee and the chair of the assembly 39 ways and means committee (13959) ... 11,800,000 .. (re. \$11,355,000) 40 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 41 42 purposes of investigating and/or reviewing the death of children 43 (14004) ... 829,100 (re. \$829,100) 44 For services and expenses of certain local or regional multidiscipli-45 nary child abuse investigation teams approved by the office of chil-46 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 47 48 child advocacy centers (14005) ... 5,229,900 (re. \$3,285,000) 49 For additional services and expenses of child advocacy centers. This 50 funding is to be distributed to newly established child advocacy

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centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 (re. \$625,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 11 12 office of temporary and disability assistance for the purpose of 13 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 14 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the depart-19 ment of audit and control and copies thereof with the chairman of 20 the senate finance committee and the chairman of the assembly wavs and means committee. 21

22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs 25 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 26 27 state commissioner or the state commissioner of health as due from 28 local social services districts each month as their share of 29 payments made pursuant to section 367-b of the social services law 30 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 31 32 order to ensure the orderly and prompt payment of providers under 33 section 367-b of the social services law pursuant to an estimate 34 provided by the commissioner of health of each local social services 35 district's share of payments made pursuant to section 367-b of the 36 social services law.

37 Notwithstanding any inconsistent provision of law, the amount hereby 38 appropriated shall be available for the designated purposes, less 39 the amount, as certified by the director of the budget, of any 40 transfers from the general fund to the tobacco control and insurance 41 initiatives pool established pursuant to section 2807-v of the 42 public health law, to reflect the state savings attributable to this 43 program resulting from an increase in the federal medical assistance 44 percentage available to the state pursuant to the applicable 45 provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

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For services and expenses of medical care for foster children. The 1 amount appropriated herein shall be available for transfer or subal-2 location to the department of health for the medical assistance 3 4 program for such services and expenses incurred prior to July 1, 5 2021 (14006) ... 37,450,000 (re. \$135,000) б For services and expenses, including local administrative costs, for 7 providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The 8 9 amount appropriated herein is subject to a spending plan approved by 10 the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance 11 12 program for such services and expenses incurred prior to July 1, 13 2021. 14 Notwithstanding any inconsistent provision of law except a chapter of 15 the laws of 2021 authorizing a 1 percent cost of living adjustment 16 increase, but including section 1 of part C of chapter 57 of the 17 laws of 2006, as amended by section 1 of part I of chapter 60 of the 18 laws of 2014, for the period commencing on April 1, 2021 and ending 19 March 31, 2022 the director shall not apply any other cost of living 20 adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13919) 21 22 73,289,000 (re. \$73,289,000) 23 The money hereby appropriated is to be available for payment of state 24 aid heretofore accrued or hereafter to accrue to municipalities. 25 Subject to the approval of the director of the budget, such funds 26 shall be available to the office net of disallowances, refunds, 27 reimbursements, and credits. 28 Notwithstanding any inconsistent provision of law, the amount herein 29 appropriated may be transferred to any other appropriation within 30 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 31 32 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 33 34 and may be increased or decreased by interchange with any other 35 appropriation or with any other item or items within the amounts 36 appropriated within the office of children and family services 37 general fund - local assistance account with the approval of the 38 director of the budget who shall file such approval with the depart-39 ment of audit and control and copies thereof with the chairman of 40 the senate finance committee and the chairman of the assembly ways 41 and means committee. 42 Notwithstanding any inconsistent provision of law, in lieu of payments 43 authorized by the social services law, or payments of federal funds 44 otherwise due to the local social services districts for programs 45 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 46 47 state commissioner or the state commissioner of health as due from 48 local social services districts each month as their share of 49 payments made pursuant to section 367-b of the social services law 50 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 51

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order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- б Notwithstanding section 398-a of the social services law or any other 7 law to the contrary, the amount appropriated herein, or such other 8 amount as may be approved by the director of the budget, shall be 9 available for 94 percent of 98 percent of 50 percent reimbursement 10 after deducting any federal funds available therefor to social 11 services districts for amounts attributable to dormitory authority 12 billings or approved refinancing of such billings which result in 13 local social services districts' claims in excess of a local 14 district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds 15 16 appropriated herein, or such other amount as may be approved by the 17 director of the budget, shall be available for reimbursement related 18 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 19 20 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 21 22 which also received revised or supplemental rates from the applica-23 ble regulating agency to accommodate the housing finance agency 24 payments or the refinancing of previously approved dormitory author-25 ity payments.
- 26 Notwithstanding section 398-a of the social services law or any other 27 law to the contrary, such reimbursement shall be available for 94 28 percent of 98 percent of 50 percent of social services district 29 costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services 30 district's foster care block grant allocation for those amounts 31 32 exclusively attributable to the previously approved revised or 33 supplemental rates. In addition, subject to the approval of the 34 director of the budget, a portion of funds appropriated herein may 35 also be used for payments to the dormitory authority of the state of 36 New York for advisory services including, but not limited to, site 37 visits and review of applications, building plans and cost estimates 38 for voluntary agency programs for which the office of children and 39 family services establishes maximum state aid rates and for capital 40 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 41 42 authorities law, as amended by chapter 508 of the laws of 2006. 43 Notwithstanding any other provision of law to the contrary, amounts 44 due and owing to a social services district under this appropriation 45 may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district 46 47 for expenses otherwise reimbursable under this appropriation and 48 such amounts shall be available for payment to the dormitory author-49 ity of the state of New York for such amounts due and owing by such 50 social services district (13921) ... 6,620,000 (re. \$6,620,000)

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1 For services and expenses of a statewide youth sports activities and 2 education grant program for underserved youth under the age of eigh-3 teen years pursuant to a plan prepared by the office of children and 4 family services and approved by the Director of the Budget (15080) 5 ... 1,000,000 (re. \$1,000,000) б For payment of state aid for services and expenses for programs pursu-7 ant to section 530 of the executive law for secure and non-secure 8 detention services provided from January 1, 2021 to December 31, 9 2021; provided, however, notwithstanding the provisions of any other 10 law to the contrary, the liability of the state and the amount to be 11 distributed or otherwise expended by the state pursuant to section 12 530 of the executive law shall be determined by first calculating 13 the amount of the expenditure or other liability pursuant to such 14 law after taking into consideration any other limitations on the 15 amount of such expenditure or liability set forth in the state budg-16 et for such year, and then reducing the amount so calculated by two 17 percent of such amount. Within the amounts appropriated herein, 18 state reimbursement shall be limited to the amount of the munici-19 pality's distribution. Notwithstanding any other provision of law, 20 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 21 22 budget and shall be based, in part, on each municipality's history 23 of detention utilization, youth population and other factors as 24 determined by the office. Any portion of a municipality's distrib-25 ution not claimed by the municipality for reimbursement of detention 26 expenditures made during the period January 1, 2021 through December 27 31, 2021 may be claimed by such municipality to reimburse 62 percent 28 of expenditures during such period for supervision and treatment 29 services for juveniles programs not otherwise reimbursable pursuant 30 to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for 31 32 reimbursement of up to 100 percent of the cost of care, maintenance 33 supervision for youth whose residence is outside the county and providing the services up to the county's distribution; provided 34 35 that upon such reimbursement from this appropriation, the office of 36 children and family services shall bill, and the home county of such 37 youth shall reimburse the office of children and family services, 38 for 51 percent of the cost of care, maintenance and supervision of 39 such youth. 40 Notwithstanding any law to the contrary, the office of children and 41 family services may require that such claims and data on detention 42 use be submitted to the office electronically in the manner and 43 format required by the office. 44 Notwithstanding any law to the contrary, the office shall be author-45 ized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance 46 with regulations governing secure and non-secure detention facili-47 48 ties and to establish cost standards related to reimbursement of 49 secure and non-secure detention services.

50 Notwithstanding section 51 of the state finance law and any other 51 provision of law to the contrary, the director of the budget may,

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1 upon the advice of the commissioner of the office of children and 2 family services, authorize the transfer or interchange of moneys 3 appropriated herein with any other local assistance - general fund 4 appropriation within the office of children and family services 5 except where transfer or interchange of appropriation is prohibited 6 or otherwise restricted by law.

7 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 8 9 family services pursuant to section 529 of the executive law and 10 within 60 days of receiving a bill for services under such section, 11 or by the date certain set by such office for providing reimburse-12 ment, whichever is later, the offices of the department of family 13 assistance are authorized to exercise the state's set-off rights by 14 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 15 16 section 529 of the executive law and transferring such funds to the 17 miscellaneous special revenue fund youth facility per diem account -18 22186 (13922) ... 76,160,000 (re. \$41,848,000) 19 Notwithstanding any provision of law to the contrary, the amount 20 appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior 21 22 years claim for reimbursement based upon a subsequent review by the 23 office of actual expenditures for care, maintenance and supervision 24 provided to youth in detention, to address any underpayment of state 25 aid to the county for services and expenses for detention in a prior 26 calendar year (14067) ... 9,444,000 (re. \$9,442,000) 27 Notwithstanding any inconsistent provision of law, the amount appro-28 priated herein shall be available under the supervision and treat-29 ment services for juveniles program for 62 percent state reimburse-30 ment to counties and the city of New York for eligible expenditures the provision and administration of eligible supervision and 31 for 32 treatment services for juveniles programs during the period of Octo-33 ber 1, 2021 through September 30, 2022 that have been approved by 34 the office of children and family services pursuant to a plan 35 approved by the director of the budget; provided, however, if a 36 municipality is unable to use all of its allocation for such program 37 period within the required time frames, the municipality may apply 38 to the office of children and family services for a waiver to permit 39 the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. 40 41 Within the amounts appropriated herein, state reimbursement shall be 42 limited to the amount of such municipality's distribution. A portion 43 of the funds appropriated herein may be used by the office to enter 44 into contracts to provide statewide training and technical assist-45 ance and support to assist programs and municipalities to effec-46 tively implement the supervision and treatment services for juve-47 niles program and assess impact. These funds, not to exceed \$500,000 48 in any program year, shall be exempt from the required county match-49 ing funds.

50 The office of children and family services shall not reimburse any 51 claims unless they are submitted within 12 months of the calendar

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1 quarter in which the claimed services were delivered. These funds 2 shall not be used to supplant other state and local funds (14068) 3 ... 8,376,000 (re. \$3,904,000) 4 Notwithstanding section 530 of the executive law or any other law to 5 the contrary, for reimbursement of 49 percent of approved capital б expenditures for secure juvenile detention. Such reimbursement shall 7 be in the form of depreciation of approved capital costs and inter-8 est on bonds, notes or other indebtedness necessarily undertaken to 9 finance construction costs. Notwithstanding any provision of laws to 10 contrary, funding for such costs shall be limited to the amount the 11 appropriated herein. Notwithstanding any law to the contrary, the 12 office of children and family services may require that such claims 13 for reimbursement of capital expenditures be submitted to the office 14 electronically in the manner and format required by the office. 15 Notwithstanding section 51 of the state finance law and any other 16 provision of law to the contrary, the director of the budget may, 17 upon the advice of the commissioner of the office of children and 18 family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation 19 20 within the office of children and family services (14008) 21 4,600,000 (re. \$4,600,000) 22 For eligible services and expenses of youth development programs as 23 determined by the office of children and family services. Notwith-24 standing any other provision of law to the contrary, a youth devel-25 opment program shall mean a program designed to provide community-26 level services to promote positive youth development but shall not 27 include approved runaway programs or transitional independent living 28 support programs as such terms are defined in section 532-a of the 29 executive law. Each county or a city with a population of one 30 million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and 31 32 family services shall be eligible for one hundred percent state 33 reimbursement of its qualified expenditures, subject to the amount 34 available under this appropriation and exclusive of any federal 35 funds made available therefor, not to exceed the municipality's 36 distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distrib-37 uted by the office of children and family services to eligible muni-38 39 cipalities that have a comprehensive plan that has been developed in 40 consultation with the applicable municipal youth bureau and approved 41 by the office of children and family services. The distribution of 42 the amount appropriated herein to eligible municipalities by the 43 office of children and family services shall be based on factors as 44 determined by the office and subject to the approval of the director 45 of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last 46 47 published federal census certified in the same manner as provided by 48 section 54 of the state finance law and may include, but not be 49 limited to, the percentage of youth living in poverty within the 50 municipality or such other factors as provided for in the regu-51 lations of the office of children and family services. Up to fifteen

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1 percent of the youth development funds that a municipality would 2 allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for 3 administrative functions 4 performed by such local youth bureau. Notwithstanding any provision 5 of law to the contrary, an approved local youth bureau that is not б providing, operating, administering or monitoring youth development 7 programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs 8 9 unless they are submitted within twelve months of the calendar quar-10 in which the expenditure was made. The office may require that ter 11 such claims be submitted to the office electronically in the manner 12 and format required by the office. A municipality may enter into 13 contracts to effectuate its youth development program as approved by 14 the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a 15 16 plan has been approved by the director of the budget and a certif-17 icate of approval allocating these funds has been issued by the 18 director of the budget.

- 19 Notwithstanding any provision of law to the contrary, provisions 20 relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as 21 22 amended by part M of the chapter 56 of the laws of 2017, shall here-23 by remain in effect (13925) ... 14,121,700 (re. \$7,238,000) 24 For payment of state aid for programs for the provision of eligible 25 services to runaway and homeless youth pursuant to a plan, submitted 26 by an eligible county, or a city having a population of one million 27 or more, which shall be known as a municipality, and approved by the 28 office of children and family services as part of such munici-29 pality's comprehensive plan in accordance with article 19-H of the 30 executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.
- 35 Notwithstanding any law to the contrary, the office of children and 36 family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office 37 38 electronically in the manner and format required by the office, and 39 the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted 40 41 to the office in a form and manner and at such times as required by 42 the office. No expenditures shall be made from this appropriation 43 until an annual expenditure plan is approved by the director of the 44 budget and a certificate of approval allocating these funds has been 45 issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the 46 chairperson of the senate finance committee and the chairperson of 47 48 the assembly ways and means committee (14009) 49 4,484,000 (re. \$2,246,000) 50 For services and expenses provided by local probation departments, for 51 the post-placement care of youth leaving a youth residential facili-

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ty and for services and expenses of the office of children and fami-1 2 ly services related to community-based programs for youth in the 3 care of the office of children and family services which may include 4 but not be limited to multi-systemic therapy, family functional 5 therapy and/or functional therapeutic foster care, and electronic б monitoring. 7 appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 8 9 10 measures that demonstrate quality of services provided and program 11 effectiveness to the office in a form and manner and at such times 12 as required by the office (14010) ... 311,700 (re. \$310,000) 13 For services and expenses related to a pilot program, which shall be 14 cost neutral to participating providers, to provide flexible, survi-15 vor-centered services to individuals and families who have experi-16 enced domestic violence (15065) 17 5,000,000 (re. \$5,000,000) 18 For services and expenses of kinship care programs. Such funds are 19 available pursuant to a plan prepared by the office of children and 20 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 21 22 are satisfactorily performing as determined by the office of chil-23 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily 24 performing as determined by the office of children and family 25 26 services and/or award new contracts through a competitive process. 27 Such contracts shall provide for submission of information regarding 28 outcome based measures that demonstrate quality of services provided 29 and program effectiveness to the office in a form and manner and at 30 such times as required by the office (14077) 31 338,750 (re. \$293,000) 32 For additional services and expenses of not-for-profit and voluntary 33 agencies providing support services to the caretaker relative of a 34 minor child when such services are provided to eligible individuals 35 and families. Such funds are available pursuant to a plan prepared 36 by the office of children and family services and approved by the 37 director of the budget to continue or expand existing programs with 38 existing contractors that are satisfactorily performing as deter-39 mined by the office of children and family services, to award new 40 contracts to continue programs where the existing contractors are 41 not satisfactorily performing as determined by the office of chil-42 dren and family services and/or to award new contracts through a 43 competitive process (13947) ... 1,900,000 (re. \$1,479,000) 44 For services and expenses related to the home visiting program. Such 45 funds are to be available pursuant to a plan prepared by the office 46 of children and family services and approved by the director of the 47 budget to continue or expand existing programs with existing 48 contractors that are satisfactorily performing as determined by the 49 office of children and family services, to award new contracts to 50 continue programs where the existing contractors are not satisfac-51 torily performing as determined by the office of children and family

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1 services and/or to award new contracts through a competitive proc-2 ess. Such contracts shall provide for submission of information 3 regarding outcome based measures that demonstrate quality of 4 services provided and program effectiveness to the office in a form 5 and manner and at such times as required by the office (13928) ... б 26,162,200 (re. \$16,744,000) 7 For services and expenses of the William B. Hoyt memorial children and 8 family trust fund, for prevention and support service programs for 9 victims of family violence pursuant to article 10-A of the social 10 services law. Provided, however, that notwithstanding paragraph a of 11 subdivision 2 of section 481-e of the social services law, such 12 funds shall be awarded through a competitive process and, provided 13 further, that notwithstanding subdivision 6 of such section, to the 14 extent funds are available, grants renewed for subsequent years may 15 be funded at initial award level. Programs funded through such trust 16 shall submit information regarding outcome based measures that 17 demonstrate quality of services provided and program effectiveness 18 to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the 19 20 office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) 21 22 643,850 (re. \$643,850) 23 For services and expenses for supportive housing for young adults aged 24 25 years or younger leaving or having recently left foster care or 25 who had been in foster care for more than a year after their 16th 26 birthday and who are at-risk of street homelessness or sheltered 27 homelessness provided under the joint project between the state and 28 the city of New York, known as the New York New York III supportive 29 housing agreement. No expenditure shall be made until a certificate 30 of allocation has been approved by the director of the budget with 31 copies to be filed with the chairpersons of the senate finance 32 committee and the assembly ways and means committee. The amount 33 appropriated herein may be transferred or otherwise made available 34 to the city of New York administration for children's services for 35 services and expenses related to implementing the project. 36 Notwithstanding any inconsistent provision of law except a chapter of 37 the laws of 2021 authorizing a 1 percent cost of living adjustment 38 increase, but including section 1 of part C of chapter 57 of the 39 laws of 2006, as amended by section 1 of part I of chapter 60 of the 40 laws of 2014, for the period commencing on April 1, 2021 and ending 41 March 31, 2022 the director shall not apply any other cost of living 42 adjustment for the purpose of establishing rates of payments, 43 contracts or any other form of reimbursement (13929) 44 2,170,000 (re. \$516,000) 45 For services and expenses of the Catholic Family Center in Rochester 46 to establish, operate, and administrate a statewide kinship informa-47 tion, education, program services and referral network (14013) ... 48 49 For additional services and expenses of the Catholic Family Center in 50 Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 (re. \$100,000) 51

1 2 3 4	For services and expenses, grants in aid, or for contracts for health, human services, and community services organizations. Notwithstand- ing section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allo-
5	
5 6	cated only pursuant to a plan approved by the temporary president of
6 7	the senate and the director of the budget which sets forth either an
8	itemized list of grantees with the amount to be received by each or
8 9	the methodology for allocating such appropriation (15072)
9 10	For services and expenses of Westchester County Youth Bureau (15057)
11	285,000 (re. \$285,000)
12	For services and expenses of Association of New York State Youth
13	Bureaus (15021) 250,000 (re. \$250,000)
14	For services and expenses of NYPD Youth Explorers Program (15049)
15	100,000 (re. \$100,000)
16	For services and expenses of 2-1-1 New York, including funding to
17	qualified regional collaborators (13931)
18	2,000,000
19	For services and expenses of New York State Alliance of Boys and Girls
20	Club (13983) 750,000 (re. \$527,000)
21	For services and expenses of La MaMa (15082)
22	5,000 (re. \$5,000)
23	For services and expenses of Life After Loss Andre (15083)
24	5,000 (re. \$5,000)
25	For services and expenses of Lower East Side Girls Club (15084)
26	5,000 (re. \$5,000)
27	For services and expenses of Rochester Jamaican Organization (15085)
28	5,000 (re. \$5,000)
29	For services and expenses of Swim Strong Foundation (15086)
30	5,000 (re. \$5,000)
31	For services and expenses of 19th Ward Community Association (15087)
32	10,000 (re. \$10,000)
33	For services and expenses of Bedford-Stuyvesant YMCA (15088)
34	10,000 (re. \$10,000)
35	For services and expenses of Dodge YMCA (15089)
36	10,000 (re. \$10,000)
37	For services and expenses of Hartley House (15039)
38	10,000 (re. \$10,000)
39	For services and expenses of HEAVN (15090)
40	10,000 (re. \$10,000)
41	For services and expenses of Manhasset Great Neck Economic Opportunity
42	Council (15091) 10,000 (re. \$10,000)
43	For services and expenses of Queens Community House (15092)
44	10,000 (re. \$10,000)
45	For services and expenses of Shorefront Jewish Community Council Food
46	Pantry (15093) 10,000 (re. \$10,000)
47	For services and expenses of YMCA of Greater New York (13977)
48 49	280,000 (re. \$280,000) For services and expenses of YMCA Ridgewood Summer Camp (15094)
49 50	10,000
20	10,000

1	For services and expenses of Big Brothers Big Sisters of Orange County
2	(15095) 13,000
3	For services and expenses of Project Lead-Holocaust Survivor Services
4	Program (15096) 15,000Program (15096) (re. \$15,000)
5	For services and expenses of Swim Strong Foundation of Far Rockaway
6	(15097) 15,000 (re. \$15,000)
7	For services and expenses of The Nicholas Center for Autism Ltd
8	(13992) 15,000 (re. \$15,000)
9	For services and expenses of Urban League of Rochester (15098)
10	15,000 (re. \$15,000)
11	For services and expenses of Westchester Jewish Community Services,
12	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
13	For services and expenses of Asian Americans for Equality (15278)
14	20,000 (re. \$20,000)
15	For services and expenses of Castle Hill YMCA (15099)
16	20,000 (re. \$20,000)
17	For services and expenses of Chinatown YMCA (15100)
18	20,000 (re. \$20,000)
19	For services and expenses of Council of Jewish Organizations of Flat-
20	bush, Inc (15101) 20,000 (re. \$20,000)
21	For services and expenses of Family Services Inc (15103)
22	20,000 (re. \$20,000)
23	For services and expenses of Greenpoint YMCA (15104)
24	20,000 (re. \$20,000)
25	For services and expenses of Housing and Family Services of Greater
26	New York, Inc (15001) 20,000 (re. \$20,000)
27	For services and expenses of Hunts Point Alliance for Children (15105)
28	20,000 (re. \$20,000)
29	For services and expenses of Jewish Community Council of Pelham Park-
30	way (15106) 20,000 (re. \$20,000)
31	For services and expenses of LiveOn NY/RISE Outreach Program (15107)
32	20,000
33	For services and expenses of New Life Community Development Corpo-
34	ration (15109) 20,000 (re. \$20,000)
35	For services and expenses of New York Cares (15110)
36	20,000
37	For services and expenses of Rap4Bronx (15112)
38	
	20,000 (re. \$20,000) For services and expenses of Sister to Sister International (15071)
39	
40	30,000 (re. \$18,000)
41	For services and expenses of Bernice Caesar Multi-Purpose Center
42	(15113) 25,000 (re. \$25,000)
43	For services and expenses of Caribbean American Center of New York,
44	Inc (15114) 25,000 (re. \$25,000)
45	For services and expenses of Community Place of Greater Rochester
46	(15115) 25,000 (re. \$25,000)
47	For services and expenses of Covenant House (15116)
48	20,000 (re. \$20,000)
49	For services and expenses of Equinox Youth Services (15117)
50	25,000 (re. \$25,000)

1	For services and expenses of India Community Center (15118)
2	25,000 (re. \$25,000)
3	For services and expenses of South End Meals (15119)
4	25,000 (re. \$25,000)
5	For services and expenses of Weeksville Heritage Center (15056)
6	25,000 (re. \$25,000)
7	For services and expenses of West Street Child Care Learning Center,
8	Inc (15120) 25,000 (re. \$25,000)
9	For services and expenses of Gantry Parents Association (15036)
10 11	30,000 (re. \$30,000) For services and expenses of Pelham Together (15053)
12	
13	30,000 (re. \$20,000) For services and expenses of Kingsbridge Heights Community Center
$13 \\ 14$	(15121) 35,000 (re. \$35,000)
15	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
16	40,000
17	For services and expenses of Guardianship Corp (15123)
18	90,000
19	For services and expenses of Hudson Guild (15070)
20	40,000
21	For services and expenses of Throggs Neck Community Action Partnership
22	(15124) 40,000 (re. \$40,000)
23	For services and expenses of Boro Park Jewish Community Council
24	(13967) 45,000 (re. \$45,000)
25	For services and expenses of El Centro Hispano (15069)
26	45,000
27	For services and expenses of Metropolitan New York Coordinating Coun-
28	cil on Jewish Poverty (D/B/A Met Council) (15255)
29	155,000 (re. \$155,000)
30	For services and expenses of OHEL Children's Home and Family Services,
31	Inc. (15380) 55,000
32	For services and expenses of SBH Community Services Network, Inc
33	(13974) 45,000 (re. \$45,000)
34	For services and expenses of A Meal and More (15125)
35	50,000 (re. \$50,000)
36	For services and expenses of Astor Services for Children & Families
37	(15126) 75,000
38	For services and expenses of Baden Street Settlement (15127)
39	50,000 (re. \$50,000)
40	For services and expenses of Flatbush YMCA (15129)
41	50,000 (re. \$50,000)
42	For services and expenses of Highland Park Conservancy (15130)
43	100,000 (re. \$100,000)
44	For services and expenses of Hispanic Federation (15131)
45	50,000 (re. \$50,000)
46	For services and expenses of Hispanic Federation (15226)
47	500,000 (re. \$297,000)
48	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
49	50,000 (re. \$50,000)
50	For services and expenses of Sephardic Bikur Holim (SBK) Community
51	Services Network (15133) 50,000 (re. \$50,000)

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1	For services and expenses of The Fresh Air Fund (15134)
2	50,000 (re. \$50,000)
3	For services and expenses of Unity House (15135)
4	50,000 (re. \$50,000)
5	For services and expenses of Youth Theatre Interactions (15060)
6	90,000 (re. \$90,000)
7	For services and expenses of Rochdale Village NORC (15136)
8	58,000 (re. \$58,000)
9	For services and expenses of Campaign Against Hunger (15023)
10	60,000 (re. \$60,000)
11	For services and expenses of Fearless! (Safe Homes of Orange County)
12	(15051) 60,000
13	For services and expenses of Nyack Center (15137)
14	60,000 (re. \$60,000)
15	For services and expenses of Cathedral Community Cares Emergency Food
16	Pantry (15138) 50,000
17	For services and expenses of Federation of Italian American Organiza-
	tions (15033) 80,000 (re. \$10,000)
18	
19	For services and expenses of Circulo de la Hispanidad (15139)
20	85,000 (re. \$85,000)
21	For services and expenses of Long Beach Christmas Angel (15042)
22	85,000 (re. \$85,000)
23	For services and expenses of Newburgh LGBTQ+ Center (15140)
24	96,000 (re. \$96,000)
25	For services and expenses of Emerald Isle Immigration Center (15141)
26	100,000 (re. \$100,000)
27	For services and expenses of Fortune SocietyFreedom Commons (15035)
28	100,000 (re. \$100,000)
29	For services and expenses of Gateway Youth Outreach, Inc. (GYO)
30	(13990) 100,000
31	For services and expenses of Mt. Olive Lackawanna Life Center Campus
32	Project (15142) 150,000 (re. \$150,000)
33	For services and expenses of Tri Community Youth Agency (15054)
34	100,000 (re. \$100,000)
35	For services and expenses of YMCA of Greater NY Bedford-Stuyvesant
36	YMCA (15058) 100,000 (re. \$100,000)
37	For services and expenses of Martin Luther King Multi-Purpose Center
38	(15271) 110,000 (re. \$110,000)
39	For services and expenses of United Jewish Organizations of Williams-
40	burg (15015) 125,000 (re. \$125,000)
40 41	For services and expenses of Common Point Queens (15029)
42	135,000 (re. \$135,000)
43	For services and expenses of Boys and Girls Club of Harlem (15022)
44	175,000 (re. \$175,000)
45	For services and expenses of Shalom Task Force (STF) (15143)
46	175,000 (re. \$175,000)
47	For services and expenses of Woodside on the Move (15244)
48	180,000 (re. \$180,000)
49	For services and expenses of Center for Popular Democracy (15024)
50	200,000 (re. \$200,000)

1	For services and expenses of The Mary Mitchell Family and Youth Center
2	(15144) 200,000 (re. \$200,000)
3	For services and expenses of Urban Upbound (15064)
4	200,000
5	For services and expenses of Chinese American Planning Council (15286)
6	360,000 (re. \$174,000)
7	For services and expenses of Legal Services of the Hudson Valley Hous-
8	ing and Kinship Caregiver legal services (15040)
9	400,000 (re. \$400,000)
10	For services and expenses of New York State YMCA Foundation (13957)
11	400,000
12	For services and expenses of Community Voices for Youth and Families
13	of Long Island (15236) 1,500,000 (re. \$1,500,000)
14	For services and expenses of YWCA of Brooklyn (15145)
15	20,000
16 17	For services and expenses of Delta Minerva Life Development Center, Inc (15146) 2,500 (re. \$2,500)
17	
18	For services and expenses of LGBTQI Advocacy Institute of Equality New York (15147) 10,000 (re. \$10,000)
19	For services and expenses of Junior Achievement of New York (15148)
20	
21 22	65,000 (re. \$65,000) For services and expenses associated with sexually exploited children
22 23	and youth up to age 21. Notwithstanding any other provision of law,
23 24	
24 25	the state's liability under subdivision 5 of section 447-b of the
	social services law shall be limited to the amount appropriated
26	herein (14055) 2,000,000 (re. \$1,961,000)
27	For services and expenses of Greater Ridgewood Youth Council (15038)
28	90,000 (re. \$90,000)
29	For services and expenses of Purelements: An Evolution in Dance
30	(15149) 100,000 (re. \$30,000)
31	For services and expenses of Citizens Committee NYC (15234)
32	200,000 (re. \$200,000)
33	For services and expenses of Fresh Air Fund (15034)
34	1,000,000 (re. \$1,000,000)
35	For services and expenses of YMCA of Greater NY (60500)
36	4,000,000 (re. \$4,000,000)
37	For services and expenses of Asian American Legal Defense (15010)
38	100,000 (re. \$100,000)
39	For services and expenses of Astor Services for Children & Families
40	(60501) 150,000 (re. \$150,000)
41	For services and expenses of Bay Ridge Cares (60502)
42	50,000 (re. \$50,000)
43	For services and expenses of Center for Elder Law and Justice (15251)
44	125,000 (re. \$3,000)
45	For services and expenses of Center for Family Representation (15285)
46	150,000 (re. \$88,000)
47	For services and expenses of Chinese American Planning Council (15027)
48	75,000 (re. \$70,000)
49	For services and expenses of East Flatbush Village (15031)
50	50,000 (re. \$50,000)

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1 For services and expenses of Family Justice Center of Erie County 2 (15032) ... 100,000 (re. \$100,000) For services and expenses of Frederick Douglass Memorial and Cele-3 bration (60503) ... 150,000 (re. \$150,000) 4 5 For services and expenses of Jewish Board (15297) б 100,000 (re. \$100,000) 7 For services and expenses of Junior Achievement of New York (15263) ... 250,000 (re. \$250,000) 8 For services and expenses of Irish Cultural and Folk Art Association 9 10 of WNY (60504) ... 75,000 (re. \$75,000) For services and expenses of Long Island Youth Foundation (15043) 11 180,000 (re. \$180,000) 12 For services and expenses of Mind Builders Creative Arts Center 13 14 (15046) ... 50,000 (re. \$50,000) For services and expenses of NYC Kids RISE (60505) 15 200,000 (re. \$200,000) 16 17 For services and expenses of Rockville Centre Dr. Martin Luther King 18 Jr. Center (60506) ... 30,000 (re. \$30,000) For services and expenses of St. Luke's Community Food Program (15266) 19 ... 25,000 (re. \$25,000) 20 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 21 22 ... 10,000 (re. \$10,000) 23 For services and expenses of The Center for Youth (15011) 24 10,000 (re. \$10,000) For services and expenses of West Indian Carnival Day Association 25 26 (15268) ... 300,000 (re. \$300,000) 27 For services and expenses of Bethany House of Nassau County (60508) 28 ... 20,000 (re. \$20,000) 29 For services and expenses of Campaign Against Hunger (60509) 30 100,000 (re. \$100,000) For services and expenses of Cornell ILR Buffalo Co-Lab (60510) 31 150,000 (re. \$150,000) 32 For services and expenses of Gerald Ryan Outreach Center (60512) 33 30,000 (re. \$30,000) 34 For services and expenses of HOUR Children, Inc (60513) 35 50,000 (re. \$50,000) 36 For services and expenses of Pakistani American Society of New York 37 (60514) ... 10,000 (re. \$10,000) 38 39 For services and expenses of SCO Family of Services Madonna Heights School (60516) ... 40,000 (re. \$40,000) 40 For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518) 41 42 ... 100,000 (re. \$100,000) 43 For services and expenses of South Buffalo Roots (60519) 44 75,000 (re. \$75,000) For services and expenses of Acacia Network - Hispanos Unidos de 45 46 Buffalo (60520) ... 150,000 (re. \$150,000) 47 For services and expenses of for New York Immigration Coalition (15274) ... 1,500,000 (re. \$900,000) 48 49 For services and expenses, grants in aid, or for contracts with 50 certain municipalities and/or not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any 51

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1 provision of law to the contrary, funds from this appropriation 2 shall be allocated only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received 3 4 5 by each, or the methodology for allocating such appropriation б (15068) ... 6,000,000 (re. \$4,921,000) 7 Notwithstanding subdivision 5 of section 24 of the state finance law, 8 the sum of \$10,000,000 is hereby made available subject to a plan to be approved by the director of the budget (60522) 9 10 10,000,000 (re. \$9,551,000) For services and expenses related to the settlement house program. 11 12 Funded programs shall submit information regarding outcome based 13 measures that demonstrate quality of services provided and program 14 effectiveness to the office in a form and manner and at such times 15 as required by the office (14017) ... 2,450,000 (re. \$857,000)

16 The appropriation to the office for children and family services, family 17 and children's service program made by chapter 53, section 1, of the 18 laws of 2021, as supplemented by a \$50,000 suballocation from the 19 department of health, medical assistance program, is hereby amended 20 and reappropriated to read:

For services and expenses of Share: Self Help for Women With Breast or Ovarian Cancer, Inc. (60515) ... [50,000] 100,000 ...(re. \$100,000)

By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 23 24 section 1, of the laws of 2022: 25 For services and expenses of The New Pride Agenda, Inc. administered by the fund for the City of New York (15061) 26 27 50,000 (re. \$50,000) 28 For services and expenses of The New Pride Agenda, Inc. adminstered by 29 the fund for the City of New York (60507) 30 100,000 (re. \$100,000)

31 By chapter 53, section 1, of the laws of 2020:

Notwithstanding any inconsistent provision of law, the amount appro-32 33 priated herein shall be made available to reimburse 62 percent of 34 eligible social services district expenditures that are claimed by 35 March 31, 2021 for child welfare services which shall include and be 36 limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, 37 38 39 after-care services as defined in regulations of the department of 40 family assistance, and adoption administration and services, other 41 than adoption subsidies provided pursuant to title 9 of article 6 of 42 the social services law and regulations of the department of family assistance incurred on or after October 1, 2019 and before October 43 44 1, 2020 and that are otherwise reimbursable by the state on or after 45 April 1, 2020, after first deducting therefrom any federal funds 46 properly received or to be received on account thereof upon certif-47 ication by the social services district that it will not be using these funds to supplant other state and local funds and that the 48

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district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

7 The money hereby appropriated is to be available for payment of state 8 aid heretofore accrued or hereafter to accrue to municipalities. 9 Subject to the approval of the director of the budget, such funds 10 shall be available to the office net of disallowances, refunds, 11 reimbursements, and credits; provided, however, that notwithstanding 12 any other provision of law, for a district to receive reimbursement 13 for such services, the amount of funds that the district expends on 14 such services from its flexible fund for family services allocation 15 and any flexible fund for family services funds transferred at the 16 district's request to the title XX social services block grant must, 17 to the extent that families are eligible therefore, be equal to or 18 greater than the district's portion of the \$382,322,341 statewide 19 child welfare threshold amount, which shall be established pursuant 20 a formula developed by the office of temporary and disability to assistance and the office of children and family services and 21 22 approved by the director of the budget.

23 Notwithstanding any other provision of law, selected social services 24 districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the 25 office of children and family services otherwise due to the 26 27 districts under this appropriation and/or under any other general 28 fund - aid to localities appropriation available to such districts 29 suballocate to the office of mental health and subsequently for to 30 suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the 31 32 medical assistance payments for home and community based waiver 33 services provided in accordance with subdivision 9 of section 366 of 34 the social services law as authorized by such selected social 35 services districts which choose to use preventive services funds to support such costs. 36

37 Notwithstanding any other provision of law, social services districts 38 may authorize the office of temporary and disability assistance to 39 intercept a portion of the funds on behalf of the office of children 40 and family services otherwise due to the districts under this appro-41 priation and/or under any other general fund - aid to localities 42 appropriation available to such districts to transfer to any miscel-43 laneous special revenue fund available to the office of children and 44 family services to use for the local share of the federal funds 45 available for education and training vouchers provided in accordance 46 with section 477 of title IV-E of the social security act as author-47 ized by such social services districts which choose to use funds to 48 support such costs.

49 Notwithstanding any inconsistent provision of law, the amount herein 50 appropriated may be transferred to any other appropriation within 51 the office of children and family services and/or the office of

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temporary and disability assistance and/or suballocated to the 1 2 office of temporary and disability assistance for the purpose of 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts б appropriated within the office of children and family services 7 general fund - local assistance account with the approval of the 8 director of the budget who shall file such approval with the depart-9 ment of audit and control and copies thereof with the chairman of 10 the senate finance committee and the chairman of the assembly ways 11 and means committee.

- 12 Notwithstanding any inconsistent provision of law, in lieu of payments 13 authorized by the social services law, or payments of federal funds 14 otherwise due to the local social services districts for programs 15 provided under the federal social security act or the federal food 16 stamp act, funds herein appropriated, in amounts certified by the 17 state comptroller or the state commissioner of health as due from 18 local social services districts each month as their share of 19 payments made pursuant to section 367-b of the social services law 20 may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in 21 22 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 25 district's share of payments made pursuant to section 367-b of the 26 social services law.
- Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.
- Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.
- 40 Notwithstanding any other provision of law, the office of children and 41 family services shall reissue per diem rates, required pursuant to 42 section 529 of the executive law, for calendar years 2002 through 43 2009 to remove any adjustments to the costs included in determining 44 such rates to reflect any changes in federal funding made available 45 to the office or to local social services districts for such costs 46 and, provided further, the office shall not include any such adjust-47 ments in per diem rates established hereafter.

48 All reimbursement made by local social services districts for care, 49 maintenance and supervision under this section shall be paid direct-50 ly to the state through the office of children and family services

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1 for deposit into a miscellaneous special revenue fund known as the 2 youth facility per diem account. Notwithstanding any other provision of law to the contrary, amounts 3 due and owing to a social services district under this appropri-4 5 ation, may be reduced up to such amounts due and owing to the state б under section 529 of the executive law (13998) 7 610,073,000 (re. \$1,000) Notwithstanding any other provision of law, the amount appropriated 8 9 herein shall be available to reimburse for 98 percent of 65 percent 10 of eligible social services district expenditures that are claimed 11 by March 31, 2021 for those community preventive services provided 12 from October 1, 2019 through September 30, 2020 at a cost that does 13 not exceed the cost that was in effect on October 1, 2008 and that a 14 social services district can demonstrate had been approved by the 15 office of children and family services on or before October 1, 2008; 16 provided, however, that should insufficient funds be available to 17 provide state reimbursement for 98 percent of 65 percent of such 18 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 19 20 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 21 22 percent of 65 percent of the eligible social services district 23 expenditures, the office may, to the extent funds are avail- able, 24 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 25 26 services programs approved by the office and only up to the amounts 27 approved by the office. A local social services district seeking 28 federal and/or state reimbursement for community preventive services 29 provided on or after October 1, 2019 must submit claims that sepa-30 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 31 32 and that information regarding outcome based measures that demon-33 strate quality of services provided and program effectiveness be 34 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 35 36 amount appropriated herein, up to \$1,000,000 may be used to provide 37 additional funding to an eligible program or programs with evalu-38 ation results that show program effectiveness and demonstrate 39 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 40 41 ... 12,124,750 (re. \$510,000) 42 For services and expenditures to be made in accordance with 42 U.S.C. 43 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 44 amount herein appropriated shall be used to provide post-adoption 45 services, post-guardianship services, and services to support and 46 sustain positive permanent outcomes for children who otherwise might 47 enter into foster care in accordance with federal requirements. 48 Notwithstanding any other provision of law to the contrary, in accord-49 ance with federal requirements, \$3 million of the funding appropri-50 ated herein shall be available to social services districts, including the city of New York, for services to support, recruit, and 51

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1 retain current and prospective foster families including kinship 2 caregivers, in accordance with a plan developed by the office of 3 children and family services.

4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be increased by transfer or by interchange with any б other appropriation or with any other item or items within the 7 amounts appropriated within the office of children and family 8 services if needed to meet federal requirements and with the 9 approval of the director of the budget who shall file such approval 10 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 11 12 ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) 13 For services and expenses for foster care, adult and child protective 14 services, preventive and adoption services provided by Indian tribes 15 pursuant to subdivision 2 of section 39 of the social services law, 16 after deducting therefrom any federal funds properly received or to 17 be received. Notwithstanding the provisions of any other law to the 18 contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of 19 eligible expenditures (14003) ... 4,700,000 (re. \$2,350,000) 20 For services and expenses of certain child fatality review teams 21 22 approved by the office of children and family services for the 23 purposes of investigating and/or reviewing the death of children 24 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-25 26 nary child abuse investigation teams approved by the office of chil-27 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 28 29 child advocacy centers (14005) ... 5,229,900 (re. \$732,000) 30 For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy 31 32 centers and existing child advocacy centers weighted on a three year 33 average of client volume (13932) ... 2,000,000 (re. \$120,000) 34 The money hereby appropriated is to be available for payment of state 35 aid heretofore accrued or hereafter to accrue to municipalities. 36 Subject to the approval of the director of the budget, such funds 37 shall be available to the office net of disallowances, refunds, 38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 41 42 temporary and disability assistance and/or suballocated to the 43 office of temporary and disability assistance for the purpose of 44 paying local social services districts' costs of the above program 45 and may be increased or decreased by interchange with any other 46 appropriation or with any other item or items within the amounts 47 appropriated within the office of children and family services 48 general fund - local assistance account with the approval of the 49 director of the budget who shall file such approval with the depart-50 ment of audit and control and copies thereof with the chairman of

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1 the senate finance committee and the chairman of the assembly ways 2 and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs б provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner or the state commissioner of health as due from 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 14 15 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

18 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other 19 20 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 21 22 after deducting any federal funds available therefor to social 23 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in 24 25 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 26 27 to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the 28 29 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 30 providers subject to the provisions of section 410-i of the social 31 32 services law for expenses directly related to projects funded 33 through the housing finance agency for those foster care providers 34 which also received revised or supplemental rates from the applica-35 ble regulating agency to accommodate the housing finance agency 36 payments or the refinancing of previously approved dormitory author-37 ity payments.

38 Notwithstanding section 398-a of the social services law or any other 39 law to the contrary, such reimbursement shall be available for 94 40 percent of 98 percent of 50 percent of social services district 41 costs, after deducting federal funds available therefor, for those 42 social services districts' claims in excess of a social services 43 district's foster care block grant allocation for those amounts 44 exclusively attributable to the previously approved revised or 45 supplemental rates. In addition, subject to the approval of the 46 director of the budget, a portion of funds appropriated herein may 47 also be used for payments to the dormitory authority of the state of 48 New York for advisory services including, but not limited to, site 49 visits and review of applications, building plans and cost estimates 50 for voluntary agency programs for which the office of children and 51 family services establishes maximum state aid rates and for capital

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projects for residential institutions for children seeking financing 1 under paragraph b of subdivision 40 of section 1680 of the public 2 3 authorities law, as amended by chapter 508 of the laws of 2006. 4 Notwithstanding any other provision of law to the contrary, amounts 5 due and owing to a social services district under this appropriation б may be reduced up to such amounts due and owing to the dormitory 7 authority of the state of New York by such social services district 8 for expenses otherwise reimbursable under this appropriation and 9 such amounts shall be available for payment to the dormitory author-10 ity of the state of New York for such amounts due and owing by such 11 social services district (13921) ... 6,620,000 (re. \$6,620,000) 12 For payment of state aid for services and expenses for programs pursu-13 ant to section 530 of the executive law for secure and non-secure 14 detention services provided from January 1, 2020 to December 31, 15 2020; provided, however, notwithstanding the provisions of any other 16 law to the contrary, the liability of the state and the amount to be 17 distributed or otherwise expended by the state pursuant to section 18 of the executive law shall be determined by first calculating 530 19 the amount of the expenditure or other liability pursuant to such 20 after taking into consideration any other limitations on the law amount of such expenditure or liability set forth in the state budg-21 22 et for such year, and then reducing the amount so calculated by two 23 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-24 25 pality's distribution. Notwithstanding any other provision of law, 26 allocations shall be based on a plan developed by the office of 27 children and family services and approved by the director of the 28 budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as 29 of 30 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 31 32 expenditures made during the period January 1, 2020 through December 33 31, 2020 may be claimed by such municipality to reimburse 62 percent 34 of expenditures during such period for supervision and treatment 35 services for juveniles programs not otherwise reimbursable pursuant 36 chapter 58 of the laws of 2011. Notwithstanding any provision of to 37 law to the contrary, the amount appropriated herein may provide for 38 reimbursement of up to 100 percent of the cost of care, maintenance 39 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 40 41 that upon such reimbursement from this appropriation, the office of 42 children and family services shall bill, and the home county of such 43 youth shall reimburse the office of children and family services, 44 for 51 percent of the cost of care, maintenance and supervision of 45 such youth. Notwithstanding any law to the contrary, the office of children and 46

family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

50 Notwithstanding any law to the contrary, the office shall be author-51 ized to promulgate regulations permitting the office to impose

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1 fiscal sanctions in the event that the office finds non-compliance 2 with regulations governing secure and non-secure detention facili-3 ties and to establish cost standards related to reimbursement of 4 secure and non-secure detention services.

- 5 Notwithstanding section 51 of the state finance law and any other б provision of law to the contrary, the director of the budget may, 7 upon the advice of the commissioner of the office of children and 8 family services, authorize the transfer or inter- change of moneys 9 appropriated herein with any other local assistance - general fund 10 appropriation within the office of children and family services 11 except where transfer or interchange of appropriation is prohibited 12 or otherwise restricted by law.
- 13 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 14 15 and family services pursuant to section 529 of the executive law 16 within 60 days of receiving a bill for services under such section, 17 or by the date certain set by such office for providing reimburse-18 ment, whichever is later, the offices of the department of family 19 assistance are authorized to exercise the state's set-off rights by 20 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 21 22 section 529 of the executive law and transferring such funds to the 23 miscellaneous special revenue fund youth facility per diem account -24 22186 (13922) ... 76,160,000 (re. \$7,017,000) Notwithstanding any provision of law to the contrary, the amount 25 26 appropriated herein shall be available to the office of children and 27 family services for payment of the state share of a county's prior 28 years claim for reimbursement based upon a subsequent review by the 29 office of actual expenditures for care, maintenance and supervision 30 provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior 31 32 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 33 Notwithstanding any inconsistent provision of law, the amount appro-34 priated herein shall be available under the supervision and treat-35 ment services for juveniles program for 62 percent state reimburse-36 ment to counties and the city of New York for eligible expenditures 37 for the provision and administration of eliqible supervision and 38 treatment services for juveniles programs during the period of Octo-2020 through September 30, 2021 that have been approved by 39 ber 1, 40 the office of children and family services pursuant to a plan 41 approved by the director of the budget; provided, however, if a 42 municipality is unable to use all of its allocation for such program 43 period within the required time frames, the municipality may apply 44 to the office of children and family services for a waiver to permit 45 the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 46 47 48 limited to the amount of such municipality's distribution. A portion 49 the funds appropriated herein may be used by the office to enter of 50 into contracts to provide statewide training and technical assist-51 ance and support to assist programs and municipalities to effec-

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tively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds.

5 The office of children and family services shall not reimburse any б claims unless they are submitted within 12 months of the calendar 7 quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) 8 9 ... 8,376,000 (re. \$2,062,000) 10 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 11 12 expenditures for secure juvenile detention. Such reimbursement shall 13 be in the form of depreciation of approved capital costs and inter-14 est on bonds, notes or other indebtedness necessarily undertaken to 15 finance construction costs. Notwithstanding any provision of laws to 16 the contrary, funding for such costs shall be limited to the amount 17 appropriated herein. Notwithstanding any law to the contrary, the 18 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 19 20 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 21 22 provision of law to the contrary, the director of the budget may, 23 upon the advice of the commissioner of the office of children and 24 family services, authorize the interchange of moneys appropriated 25 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 26 27 4,600,000 (re. \$4,561,000) 28 For eligible services and expenses of youth development programs as 29 determined by the office of children and family services. Notwith-30 standing any other provision of law to the contrary, a youth devel-31 opment program shall mean a program designed to provide community-32 level services to promote positive youth development but shall not 33 include approved runaway programs or transitional independent living 34 support programs as such terms are defined in section 532-a of the 35 executive law. Each county or a city with a population of one 36 million or more, which shall be known as a municipality, operating a 37 youth development program approved by the office of children and 38 family services shall be eligible for one hundred percent state 39 reimbursement of its qualified expenditures, subject to the amount 40 available under this appropriation and exclusive of any federal 41 funds made available therefor, not to exceed the municipality's 42 distribution of state aid for youth development programs. The amount 43 appropriated herein for youth development programs shall be distrib-44 uted by the office of children and family services to eligible muni-45 cipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved 46 47 by the office of children and family services. The distribution of 48 the amount appropriated herein to eligible municipalities by the 49 office of children and family services shall be based on factors as 50 determined by the office and subject to the approval of the director 51 of budget; such factors shall include the number of youth under the

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1 age of twenty-one residing in the municipality as shown by the last 2 published federal census certified in the same manner as provided by 3 section 54 of the state finance law and may include, but not be 4 limited to, the percentage of youth living in poverty within the 5 municipality or such other factors as provided for in the reguб lations of the office of children and family services. Up to fifteen 7 percent of the youth development funds that a municipality would 8 allocate to an approved local youth bureau pursuant to an approved 9 may be used for administrative functions comprehensive plan 10 performed by such local youth bureau. Notwithstanding any provision law to the contrary, an approved local youth bureau that is not 11 of 12 providing, operating, administering or monitoring youth development 13 programs shall not receive funding under this appropriation. The 14 office shall not reimburse any claims for youth development programs 15 unless they are submitted within twelve months of the calendar quar-16 ter in which the expenditure was made. The office may require that 17 such claims be submitted to the office electronically in the manner 18 and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by 19 20 the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a 21 22 plan has been approved by the director of the budget and a certif-23 icate of approval allocating these funds has been issued by the 24 director of the budget.

25 Notwithstanding any provision of law to the contrary, provisions 26 relating to youth development programs and runaway and homeless 27 youth services pursuant to part G of chapter 57 of laws of 2013, as 28 amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$7,387,000) 29 30 For payment of state aid for programs for the provision of eligible 31 services to runaway and homeless youth pursuant to a plan, submitted 32 by an eligible county, or a city having a population of one million 33 or more, which shall be known as a municipality, and approved by the 34 office of children and family services as part of such munici-35 pality's comprehensive plan in accordance with article 19-H of the 36 executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

41 Notwithstanding any law to the contrary, the office of children and 42 family services may require that such claims for provision of 43 services to runaway and homeless youth be submitted to the office 44 electronically in the manner and format required by the office, and 45 the information regarding outcome based measures that demonstrate 46 quality of services provided and program effectiveness be submitted 47 to the office in a form and manner and at such times as required by 48 office. No expenditures shall be made from this appropriation the 49 until an annual expenditure plan is approved by the director of the 50 budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate 51

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or any amendment thereto filed with the state comptroller, the 1 2 chairperson of the senate finance committee and the chairperson of 3 the assembly ways and means committee (14009) 4 4,484,000 (re. \$3,008,000) 5 For services and expenses provided by local probation departments, for б the post-placement care of youth leaving a youth residential facili-7 ty and for services and expenses of the office of children and fami-8 ly services related to community-based programs for youth in the 9 care of the office of children and family services which may include 10 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 11 12 monitoring. 13 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 14 Funded programs shall submit information regarding outcome based 15 measures that demonstrate quality of services provided and program 16 17 effectiveness to the office in a form and manner and at such times 18 as required by the office (14010) ... 311,700 (re. \$303,000) For services and expenses related to a pilot program, which shall be 19 20 cost neutral to participating providers, to provide flexible, survivor-centered services to individuals and families who have experi-21 22 enced domestic violence (15065) ... 5,000,000 (re. \$5,000,000) For services and expenses related to the home visiting program. Such 23 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to continue or expand existing programs with existing 27 contractors that are satisfactorily performing as determined by the 28 office of children and family services, to award new contracts to 29 continue programs where the existing contractors are not satisfac-30 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-31 32 ess. Such contracts shall provide for submission of information 33 regarding outcome based measures that demonstrate quality of 34 services provided and program effectiveness to the office in a form 35 and manner and at such times as required by the office (13928) 36 26,162,200 (re. \$5,033,000) 37 For services and expenses of the William B. Hoyt memorial children and 38 family trust fund, for prevention and support service programs for 39 victims of family violence pursuant to article 10-A of the social 40 services law. Programs funded through such trust shall submit infor-41 mation regarding outcome based measures that demonstrate quality of 42 services provided and program effectiveness to the office in a form 43 and manner and at such times as required by the office. Funds appro-44 priated herein may be transferred to the office of children and 45 family services miscellaneous special revenue fund, children and 46 family trust fund (14015) ... 643,850 (re. \$612,000) 47 For services and expenses for supportive housing for young adults aged 48 25 years or younger leaving or having recently left foster care or 49 who had been in foster care for more than a year after their 16th 50 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 51

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1 the city of New York, known as the New York New York III supportive 2 housing agreement. No expenditure shall be made until a certificate 3 of allocation has been approved by the director of the budget with 4 copies to be filed with the chairpersons of the senate finance 5 committee and the assembly ways and means committee. The amount б appropriated herein may be transferred or otherwise made available 7 to the city of New York administration for children's services for 8 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period 9 10 commencing on April 1, 2020 and ending March 31, 2021 the commis-11 sioner shall not apply any cost of living adjustment for the purpose 12 of establishing rates of payments, contracts or any other form of 13 reimbursement (13929) ... 2,170,000 (re. \$1,458,000) For additional services and expenses of the Catholic Family Center in 14 15 Rochester to establish and operate a statewide kinship information 16 and referral network (15212) ... 100,000 (re. \$91,000) 17 For services and expenses related to the settlement house program. 18 Funded programs shall submit information regarding outcome based 19 measures that demonstrate quality of services provided and program 20 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 (re. \$538,000) 21 22 For services and expenses of New York State Alliance of Boys and Girls 23 Club (13983) ... 750,000 (re. \$530,000) 24 For services and expenses of Fresh Air Fund (15034) 25 1,000,000 (re. \$467,000) 26 For services and expenses of Community Voices for Youth and Families 27 of Long Island (15236) ... 1,500,000 (re. \$1,500,000) 28 For services and expenses of New York State YMCA Foundation (13957) 29 30 For additional services and expenses of the Cornell Center in Buffalo 31 (15074) ... 150,000 (re. \$150,000) By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 32 33 section 4, of the laws of 2020: 34 For services and expenses associated with sexually exploited children 35 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 36 37 social services law shall be limited to the amount appropriated 38 herein (14055) ... 2,000,000 (re. \$2,000,000) For service and expenses, grants in aid, or for contracts with certain 39 40 municipalities and/or not-for-profit institutions. Notwithstanding 41 section twenty-four of the state finance law or any provision of law 42 to the contrary, funds from this appropriation shall be allocated 43 only pursuant to a plan approved by the speaker of the assembly and 44 the director of the budget which sets forth either an itemized list 45 of grantees with the amount to be received by each, or the methodol-46 ogy for allocating such appropriation (15068) 47 6,700,000 (re. \$6,013,000) 48 For services and expenses of Asian Americans for Equality (15278) 49 100,000 (re. \$100,000)

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1	
1	For services and expenses of Association of New York State Youth
2	Bureaus (15021) 250,000 (re. \$250,000)
3	For services and expenses of Boys and Girls Club of Harlem (15022)
4	175,000 (re. \$175,000)
5	For services and expenses of the Campaign Against Hunger (15023)
б	60,000 (re. \$60,000)
7	For services and expenses of Center for Popular Democracy (15024)
8	200,000 (re. \$200,000)
9	For services and expenses of Chinese American Planning Council (15286)
10	90,000 (re. \$90,000)
11	For services and expenses of Citizens Committee for New York City
12	(15234) 200,000
13	For services and expenses of Commonpoint Queens (15029)
14	135,000 (re. \$135,000)
15	For services and expenses of the Fearless! (Safe Homes of Orange Coun-
16	ty) (15051) 60,000 (re. \$60,000)
17	For services and expenses of the Federation of Italian American Organ-
18	izations (15033) 80,000 (re. \$18,000)
19	For services and expenses of Fortune Society Freedom Commons (15035)
20	100,000 (re. \$100,000)
21	For services and expenses of Gantry Parents Association (15036)
22	30,000
23	For services and expenses of Gateway Youth Outreach (13990)
24	90,000
25	For services and expenses of Hudson Guild - Hartley House (15070)
26	40,000
20 27	For services and expenses of Legal Services of the Hudson Valley
28 29	(15040) 400,000 (re. \$400,000) For services and expenses of Long Beach Christmas Angel (15042)
30 31	50,000 (re. \$50,000) For services and expenses of Metropolitan New York Coordinating Coun-
-	
32	cil on Jewish Poverty (15255) 90,000 (re. \$90,000)
33	For services and expenses of NYPD Youth Explorers Program (15049)
34	100,000 (re. \$100,000)
35	For services and expenses of the Sister to Sister International
36	(15071) 20,000 (re. \$20,000)
37	For services and expenses of the Tri Community Youth Agency (15054)
38	100,000 (re. \$57,000)
39	For services and expenses of Urban Upbound (15055)
40	200,000 (re. \$200,000)
41	For services and expenses of Weeksville Heritage Center (15056)
42	25,000 (re. \$25,000)
43	For services and expenses of Westchester County Youth Bureau
44	(15057) 225,000
45	For services and expenses of Woodside on the Move (15244)
46	180,000 (re. \$180,000)
47	For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
48	YMCA (15058) 100,000 (re. \$100,000)
49	For services and expenses of Youth Theatre Interactions, Inc (15060)
50	50,000 (re. \$50,000)

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1 For services and expenses, grants in aid, or for contracts for health, 2 human services, and community services organizations. Notwithstand-3 ing section twenty-four of the state finance law or any provision of 4 law to the contrary, funds from this appropriation shall be allo-5 cated only pursuant to a plan approved by the temporary president of б the senate and the director of the budget which sets forth either an 7 itemized list of grantees with the amount to be received by each or 8 the methodology for allocating such appropriation (15072) 9 2,846,509 (re. \$2,566,000)

10 By chapter 53, section 1, of the laws of 2019:

11 Notwithstanding any other provision of law, the amount appropriated 12 herein shall be available to reimburse for 98 percent of 65 percent 13 of eligible social services district expenditures that are claimed 14 by March 31, 2020 for those community preventive services provided 15 from October 1, 2018 through September 30, 2019 at a cost that does 16 not exceed the cost that was in effect on October 1, 2008 and that a 17 social services district can demonstrate had been approved by the 18 office of children and family services on or before October 1, 2008; 19 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 20 21 costs, reimbursement shall be made proportionally to each district 22 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 23 24 appropriated exceeds the amount of funds necessary to reimburse 98 25 percent of 65 percent of the eligible social services district 26 expenditures, the office may, to the extent funds are available, 27 provide reimbursement for 98 percent of 65 percent of eligible 28 social services district expenditures for new community preventive 29 services programs approved by the office and only up to the amounts 30 approved by the office. A local social services district seeking 31 federal and/or state reimbursement for community preventive services 32 provided on or after October 1, 2018 must submit claims that sepa-33 rately identify the costs of such services in a form and manner and 34 at such times as are required by the department of family assistance 35 and that information regarding outcome based measures that demon-36 strate quality of services provided and program effectiveness be 37 submitted to the office of children and family services in a form 38 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 39 40 additional funding to an eligible program or programs with evalu-41 ation results that show program effectiveness and demonstrate 42 private monetary support as determined by the office of children and 43 family services and approved by the director of the budget (13999) 44 ... 12,124,750 (re. \$264,000) Notwithstanding any other provision of law, for services provided 45 prior to April 1, 2019 and suballocation to the office of mental 46 47 health and subsequently for suballocation from the office of mental 48 health to the department of health for 94 percent of 65 percent of 49 the nonfederal share of medical assistance payments for home and 50 community based waiver services provided in accordance with subdivi-

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sion 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

7 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-8 9 sioner shall not apply any cost of living adjustment for the purpose 10 of establishing rates of payments, contracts or any other form of 11 reimbursement (14001) ... 6,213,000 (re. \$6,213,000) 12 For services and expenses of the office of children and family 13 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 14 15 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 16 and chapter 668 of the laws of 2006 requiring criminal record checks 17 for foster care parents, prospective adoptive parents, and adult 18 household members. Funds appropriated herein shall be made available 19 in accordance with a plan to be developed by the commissioner of the 20 office of children and family services and approved by the director 21 of the budget.

22 Notwithstanding any other provision of law to the contrary, the 23 following appropriation shall be net of refunds, rebates, reimburse-24 ments and credits. Funds appropriated herein shall be available for 25 94 percent of 98 percent of one-half of the non-federal share of the 26 national and state fees for fingerprinting foster care parents, 27 prospective adoptive parents, and other adult household members. 28 Notwithstanding any inconsistent provision of law, and pursuant to 29 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 30 local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 31 32 53.94 percent of the non-federal share of the cost of obtaining 33 state and national fingerprint records. Notwithstanding any incon-34 sistent provision of law, and pursuant to chapter 7 of the laws of 35 1999 and chapter 668 of the laws of 2006, the commissioner of the 36 office of children and family services shall, on behalf of local 37 social services districts, make payments to the division of criminal 38 justice services for processing of state and national criminal 39 record checks and any other related costs. The commissioner shall 40 ensure expenditures made pursuant to this provision reflect appro-41 priate federal and local shares. The commissioner of the office of 42 children and family services shall request that the commissioner of 43 the office of temporary and disability assistance reimburse the 44 commissioner of the office of children and family services in an 45 amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-46 al expenditures made on behalf of each local social services 47 48 district to capture the local share of such costs. 49 Notwithstanding any inconsistent provision of the social services law

50 or the state finance law, the commissioner shall, on a quarterly 51 basis, request that the commissioner of the office of temporary and

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1 disability assistance reimburse the commissioner of the office of 2 children and family services in an amount equal to 53.94 percent of 3 the non-federal share of such fees to capture the local share of 4 such fees. Such reimbursement shall occur on or before the one 5 hundred and twentieth day following the close of the preceding quarб ter and shall be charged among districts based on the number of 7 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-8 9 ly to reflect most current available data. Amounts appropriated 10 herein may, subject to the director of the budget, be interchanged 11 or transferred with any other appropriation of the office of chil-12 dren and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social 13 services district costs appropriated herein (14002) 14 15 1,857,000 (re. \$610,000) 16 For services and expenses of certain child fatality review teams 17 approved by the office of children and family services for the 18 purposes of investigating and/or reviewing the death of children 19 (14004) ... 829,100 (re. \$632,000) For services and expenses of certain local or regional multidiscipli-20 nary child abuse investigation teams approved by the office of chil-21 22 dren and family services for the purpose of investigating reports of 23 suspected child abuse or maltreatment and for new and established 24 child advocacy centers (14005) ... 5,229,900 (re. \$206,000) 25 For additional services and expenses of child advocacy centers. This 26 funding is to be distributed to newly established child advocacy 27 centers and existing child advocacy centers weighted on a three year 28 average of client volume (13932) ... 2,000,000 (re. \$23,000) 29 For services and expenses, including local administrative costs, for 30 providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The 31 32 amount appropriated herein is subject to a spending plan approved by 33 the division of the budget and may be available for transfer or 34 suballocation to the department of health for the medical assistance 35 program for such services and expenses incurred prior to April 1, 36 2019. 37 Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commis-

38 39 sioner shall not apply any cost of living adjustment for the purpose 40 of establishing rates of payments, contracts or any other form of reimbursement (13919) ... 73,289,000 (re. \$34,178,000) 41 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, the money 45 hereby appropriated shall be available to the office net of disal-46 lowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of 50 temporary and disability assistance and/or suballocated to the 51 office of temporary and disability assistance for the purpose of

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paying local social services districts' costs of the above program 1 2 and may be increased or decreased by interchange with any other 3 appropriation or with any other item or items within the amounts 4 appropriated within the office of children and family services 5 general fund - local assistance account with the approval of the б director of the budget who shall file such approval with the depart-7 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 8 9 and means committee.

- 10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 14 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 19 20 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 21 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 36 Notwithstanding subdivision 10 of section 153 of the social services 37 law and any other provision of law to the contrary, for state fiscal 2019-20, the amount appropriated herein shall be available for 38 vear 39 18.424 percent reimbursement for local expenditures for maintenance 40 of handicapped children placed by school districts, outside of those 41 located within a city having a population of one million or more, 42 pursuant to article 89 of the education law, except that in the case 43 of a student attending a state-operated school for the deaf or blind 44 pursuant to article 87 or 88 of the education law who was not placed 45 in such school by a school district shall be subject to 94 percent 46 of 98 percent of 50 percent reimbursement by the state after first 47 deducting therefrom any federal funds received or to be received on 48 account of such expenditures (13920) 49 22,009,000 (re. \$126,000) 50 The money hereby appropriated is to be available for payment of state 51 aid heretofore accrued or hereafter to accrue to municipalities.

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- Subject to the approval of the director of the budget, the money
 hereby appropriated shall be available to the office net of disal lowances, refunds, reimbursements, and credits.
- 4 Notwithstanding any inconsistent provision of law, the amount herein 5 appropriated may be transferred to any other appropriation within б the office of children and family services and/or the office of 7 temporary and disability assistance and/or suballocated to the 8 office of temporary and disability assistance for the purpose of 9 paying local social services districts' costs of the above program 10 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 11 12 appropriated within the office of children and family services 13 general fund - local assistance account with the approval of the 14 director of the budget who shall file such approval with the depart-15 ment of audit and control and copies thereof with the chairman of 16 the senate finance committee and the chairman of the assembly ways 17 and means committee.
- 18 Notwithstanding any inconsistent provision of law, in lieu of payments 19 authorized by the social services law, or payments of federal funds 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 30 31 district's share of payments made pursuant to section 367-b of the 32 social services law.
- 33 Notwithstanding section 398-a of the social services law or any other 34 law to the contrary, the amount appropriated herein, or such other 35 amount as may be approved by the director of the budget, shall be 36 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social 37 38 services districts for amounts attributable to dormitory authority 39 billings or approved refinancing of such billings which result in 40 local social services districts' claims in excess of a local 41 district's foster care block grant allocation. In addition, subject 42 to the approval of the director of the budget, a portion of funds 43 appropriated herein, or such other amount as may be approved by the 44 director of the budget, shall be available for reimbursement related 45 to payments made by a social services district to foster care 46 providers subject to the provisions of section 410-i of the social 47 services law for expenses directly related to projects funded 48 through the housing finance agency for those foster care providers 49 which also received revised or supplemental rates from the applica-50 ble regulating agency to accommodate the housing finance agency

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payments or the refinancing of previously approved dormitory authority payments.

3 Notwithstanding section 398-a of the social services law or any other 4 law to the contrary, such reimbursement shall be available for 94 5 percent of 98 percent of 50 percent of social services district б costs, after deducting federal funds available therefor, for those 7 social services districts' claims in excess of a social services 8 district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or 9 10 supplemental rates. In addition, subject to the approval of the 11 director of the budget, a portion of funds appropriated herein may 12 also be used for payments to the dormitory authority of the state of 13 New York for advisory services including, but not limited to, site 14 visits and review of applications, building plans and cost estimates 15 for voluntary agency programs for which the office of children and 16 family services establishes maximum state aid rates and for capital 17 projects for residential institutions for children seeking financing 18 under paragraph b of subdivision 40 of section 1680 of the public 19 authorities law, as amended by chapter 508 of the laws of 2006 20 (13921) ... 6,620,000 (re. \$5,632,000) For payment of state aid for services and expenses for programs pursu-21 22 ant to section 530 of the executive law for secure and non-secure 23 detention services provided from January 1, 2019 to December 31, 2019; provided, however, notwithstanding the provisions of any other 24 25 law to the contrary, the liability of the state and the amount to be 26 distributed or otherwise expended by the state pursuant to section 27 530 of the executive law shall be determined by first calculating 28 the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the 29 30 amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two 31 et percent of such amount. Within the amounts appropriated herein, 32 33 state reimbursement shall be limited to the amount of the munici-34 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 35 36 children and family services and approved by the director of the 37 budget and shall be based, in part, on each municipality's history 38 of detention utilization, youth population and other factors as 39 determined by the office. Any portion of a municipality's distrib-40 ution not claimed by the municipality for reimbursement of detention 41 expenditures made during the period January 1, 2019 through December 42 31, 2019 may be claimed by such municipality to reimburse 62 percent 43 of expenditures during such period for supervision and treatment 44 services for juveniles programs not otherwise reimbursable pursuant 45 to chapter 58 of the laws of 2011. Notwithstanding any provision of 46 law to the contrary, the amount appropriated herein may provide for 47 reimbursement of up to 100 percent of the cost of care, maintenance 48 and supervision for youth whose residence is outside the county 49 providing the services up to the county's distribution; provided 50 that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such 51

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youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

8 Notwithstanding any law to the contrary, the office shall be author-9 ized to promulgate regulations permitting the office to impose 10 fiscal sanctions in the event that the office finds non-compliance 11 with regulations governing secure and non-secure detention facili-12 ties and to establish cost standards related to reimbursement of 13 secure and non-secure detention services.

14 Notwithstanding section 51 of the state finance law and any other 15 provision of law to the contrary, the director of the budget may, 16 upon the advice of the commissioner of the office of children and 17 family services, authorize the transfer or interchange of moneys 18 appropriated herein with any other local assistance - general fund 19 appropriation within the office of children and family services 20 except where transfer or interchange of appropriation is prohibited or otherwise restricted by law. 21

22 Notwithstanding any other provision of law, if a social services 23 district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law 24 25 within 60 days of receiving a bill for services under such section, 26 or by the date certain set by such office for providing reimburse-27 ment, whichever is later, the offices of the department of family 28 assistance are authorized to exercise the state's set-off rights by 29 withholding any amounts due and owing to such district under this 30 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 31 32 miscellaneous special revenue fund youth facility per diem account -33 22186 (13922) ... 76,160,000 (re. \$13,348,000) 34 Notwithstanding any provision of law to the contrary, the amount 35 appropriated herein shall be available to the office of children and 36 family services for payment of the state share of a county's prior 37 years claim for reimbursement based upon a subsequent review by the 38 office of actual expenditures for care, maintenance and supervision 39 provided to youth in detention, to address any underpayment of state 40 aid to the county for services and expenses for detention in a prior 41 calendar year (14067) ... 9,444,000 (re. \$6,271,000) 42 Notwithstanding any inconsistent provision of law, the amount appro-43 priated herein shall be available under the supervision and treat-44 ment services for juveniles program for 62 percent state reimburse-45 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 46 47 treatment services for juveniles programs during the period of Octo-48 2019 through September 30, 2020 that have been approved by ber 1, 49 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 50 municipality is unable to use all of its allocation for such program 51

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1 period within the required time frames, the municipality may apply 2 to the office of children and family services for a waiver to permit 3 the municipality to continue to have the funds available to it for 4 an additional one-year program period for eligible expenditures. 5 Within the amounts appropriated herein, state reimbursement shall be б limited to the amount of such municipality's distribution. The 7 office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar 8 9 quarter in which the claimed services were delivered. These funds 10 shall not be used to supplant other state and local funds (14068) 11 ... 8,376,000 (re. \$2,038,000) 12 Notwithstanding section 530 of the executive law or any other law to 13 the contrary, for reimbursement of 49 percent of approved capital 14 expenditures for secure juvenile detention. Such reimbursement shall 15 be in the form of depreciation of approved capital costs and inter-16 est on bonds, notes or other indebtedness necessarily undertaken to 17 finance construction costs. Notwithstanding any provision of laws to 18 contrary, funding for such costs shall be limited to the amount the appropriated herein. Notwithstanding any law to the contrary, the 19 20 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 21 22 electronically in the manner and format required by the office. 23 Notwithstanding section 51 of the state finance law and any other 24 provision of law to the contrary, the director of the budget may, 25 upon the advice of the commissioner of the office of children and 26 family services, authorize the interchange of moneys appropriated 27 herein with any other local assistance - general fund appropriation 28 within the office of children and family services (14008) 29 4,600,000 (re. \$4,445,000) 30 For eligible services and expenses of youth development programs as 31 determined by the office of children and family services. Notwith-32 standing any other provision of law to the contrary, a youth devel-33 opment program shall mean a program designed to provide community-34 level services to promote positive youth development but shall not 35 include approved runaway programs or transitional independent living 36 support programs as such terms are defined in section 532-a of the 37 executive law. Each county or a city with a population of one 38 million or more, which shall be known as a municipality, operating a 39 youth development program approved by the office of children and family services shall be eligible for one hundred percent state 40 41 reimbursement of its qualified expenditures, subject to the amount 42 available under this appropriation and exclusive of any federal 43 funds made available therefor, not to exceed the municipality's 44 distribution of state aid for youth development programs. The amount 45 appropriated herein for youth development programs shall be distrib-46 uted by the office of children and family services to eligible muni-47 cipalities that have a comprehensive plan that has been developed in 48 consultation with the applicable municipal youth bureau and approved 49 by the office of children and family services. The distribution of 50 the amount appropriated herein to eligible municipalities by the 51 office of children and family services shall be based on factors as

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determined by the office and subject to the approval of the director 1 2 of budget; such factors shall include the number of youth under the 3 age of twenty-one residing in the municipality as shown by the last 4 published federal census certified in the same manner as provided by 5 section 54 of the state finance law and may include, but not be б limited to, the percentage of youth living in poverty within the 7 municipality or such other factors as provided for in the requ-8 lations of the office of children and family services. Up to fifteen 9 percent of the youth development funds that a municipality would 10 allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for 11 administrative functions 12 performed by such local youth bureau. Notwithstanding any provision 13 of law to the contrary, an approved local youth bureau that is not 14 providing, operating, administering or monitoring youth development 15 programs shall not receive funding under this appropriation. The 16 office shall not reimburse any claims for youth development programs 17 unless they are submitted within twelve months of the calendar quar-18 in which the expenditure was made. The office may require that ter 19 such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into 20 contracts to effectuate its youth development program as approved by 21 22 the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a 23 24 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the 25 26 director of the budget.

27 Notwithstanding any provision of law to the contrary, provisions 28 relating to youth development programs and runaway and homeless 29 youth services pursuant to part G of chapter 57 of laws of 2013, as 30 amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 (re. \$1,121,000) 31 32 For services and expenses provided by local probation departments, for 33 the post-placement care of youth leaving a youth residential facili-34 ty and for services and expenses of the office of children and fami-35 ly services related to community-based programs for youth in the 36 care of the office of children and family services which may include 37 but not be limited to multi-systemic therapy, family functional 38 therapy and/or functional therapeutic foster care, and electronic 39 monitoring.

40 appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. 41 42 Funded programs shall submit information regarding outcome based 43 measures that demonstrate quality of services provided and program 44 effectiveness to the office in a form and manner and at such times 45 as required by the office (14010) ... 311,700 (re. \$257,000) For services and expenses related to the home visiting program. Such 46 47 funds are to be available pursuant to a plan prepared by the office 48 of children and family services and approved by the director of the 49 budget to continue or expand existing programs with existing 50 contractors that are satisfactorily performing as determined by the 51 office of children and family services, to award new contracts to

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continue programs where the existing contractors are not satisfac-1 2 torily performing as determined by the office of children and family 3 services and/or to award new contracts through a competitive proc-4 ess. Such contracts shall provide for submission of information 5 regarding outcome based measures that demonstrate quality of б services provided and program effectiveness to the office in a form 7 and manner and at such times as required by the office (13928) 8 26,162,200 (re. \$2,578,000) For services and expenses for supportive housing for young adults aged 9 10 25 years or younger leaving or having recently left foster care or 11 who had been in foster care for more than a year after their 16th 12 birthday and who are at-risk of street homelessness or sheltered 13 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 14 15 housing agreement. No expenditure shall be made until a certificate 16 of allocation has been approved by the director of the budget with 17 copies to be filed with the chairpersons of the senate finance 18 committee and the assembly ways and means committee. The amount 19 appropriated herein may be transferred or otherwise made available 20 to the city of New York administration for children's services for services and expenses related to implementing the project. 21 22 Notwithstanding any inconsistent provision of law, for the period 23 commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose 24 25 of establishing rates of payments, contracts or any other form of 26 reimbursement (13929) ... 2,170,000 (re. \$983,000) 27 For services and expenses of a public/private partnership pilot 28 program to fund new and expand existing preventive, early childhood 29 development, and other services to at-risk children, youth and fami-30 lies and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to 31 32 the contrary, state funding for the pilot program shall be limited 33 to the amount appropriated herein and shall not constitute more than 34 65 percent of eligible program expenditures, with the remaining 35 35 percent of program expenditures to be supported with private funds. 36 The funds shall be distributed through a competitive process for 37 services in an eligible region pursuant to a plan prepared by the 38 office of children and family services and approved by the director 39 of the budget. Eligible regions are the Capital, Central New York, 40 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 41 North Country, Southern Tier or Western New York regions (13903) ... 42 3,594,000 (re. \$1,161,000) 43 For services and expenses associated with sexually exploited children 44 and youth up to age 21. Notwithstanding any other provision of law, 45 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 46 47 herein (14055) ... 3,000,000 (re. \$638,000) 48 For services and expenses associated with sexually exploited children 49 and youth up to age 21. Notwithstanding any other provision of law, 50 the state's liability under subdivision 5 of section 447-b of the

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1 social services law shall be limited to the amount appropriated 2 herein (14055) ... 3,000,000 (re. \$77,000) 3 For services and expenses related to the settlement house program. 4 Funded programs shall submit information regarding outcome based 5 measures that demonstrate quality of services provided and program б effectiveness to the office in a form and manner and at such times 7 as required by the office (14017) ... 2,450,000 (re. \$174,000) For services and expenses of American-Legion Girls State Program 8 (15019) ... 150,000 (re. \$150,000) 9 10 For services and expenses of Asian American Legal Defense (15010) 100,000 (re. \$100,000) 11 12 For services and expenses of Asian Americans for Equality (15278) 13 100,000 (re. \$100,000) For services and expenses of Association of New York State Youth 14 15 Bureaus (15021) ... 250,000 (re. \$7,000) 16 For services and expenses of Boys and Girls Club of Harlem (15022) ... 175,000 (re. \$14,000) 17 18 For services and expenses of Campaign Against Hunger (15023) 19 60,000 (re. \$60,000) For services and expenses of Center for Elder Law and Justice (15251) 20 ... 125,000 (re. \$3,000) 21 For services and expenses of Center for Popular Democracy (15024) 22 200,000 (re. \$200,000) 23 For services and expenses of Cheektowaga Boys and Girls Club (15025) 24 25 ... 100,000 (re. \$15,000) For services and expenses of Chinese American Planning Council (15286) 26 ... 90,000 (re. \$48,000) 27 28 For services and expenses of the Chinese American Planning Council Manhattan Community Center (15026) ... 75,000 (re. \$13,000) 29 For services and expenses of the Chinese American Planning Council 30 (15027) ... 75,000 (re. \$16,000) 31 For services and expenses of Citizens Committee for New York City 32 33 (15234) ... 200,000 (re. \$27,000) 34 For services and expenses of Citizens Committee for New York City 35 (15261) ... 200,000 (re. \$200,000) For services and expenses of Common Point Queens (15029) 36 37 135,000 (re. \$135,000) 38 For services and expenses of Community Voices for Youth and Families 39 of Long Island (15236) ... 1,500,000 (re. \$845,000) For services and expenses of East Flatbush Village (15031) 40 41 50,000 (re. \$50,000) 42 For services and expenses of Edwin Gould Service for Children and 43 Families (15267) ... 90,000 (re. \$90,000) For services and expenses of Federation of Italian American Organiza-44 45 tions (15033) ... 80,000 (re. \$29,000) For services and expenses of Fresh Air Fund (15034) 46 47 1,000,000 (re. \$118,000) 48 For services and expenses of Fortune Society Freedom Commons (15035) ... 100,000 (re. \$14,000) 49 50 For services and expenses of Gantry Parents Association (15036) 30,000 (re. \$30,000) 51

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1	For services and expenses of Gateway Youth Outreach (13990)
2	90,000
3	For services and expenses of Greater Ridgewood Youth Council (15038)
3 4	90,000 (re. \$90,000)
5	For services and expenses of Hartley House Inc (15039)
6	40,000
7	For services and expenses of Hispanic Federation (15226)
8	200,000
9	For services and expenses of Jewish Board (15297)
10	100,000
11	For services and expenses of Jewish Child Care Association (15270)
12	100,000 (re. \$100,000)
13	For services and expenses of Junior Achievement of NY (15263)
14	250,000 (re. \$3,000)
15	For services and expenses of Korean Community Services of Metropolitan
16	New York (15223) 10,000 (re. \$10,000)
17	For services and expenses of Legal Services of the Hudson Valley
18	(15040) 400,000 (re. \$54,000)
19	For services and expenses of La Liga, the Spanish Action League of
20	Onondaga County (15041) 90,000 (re. \$90,000)
21	For services and expenses of Long Beach Christmas Angel (15042)
22	50,000 (re. \$50,000)
23	For services and expenses of Long Island Youth Foundation (15043)
24	180,000 (re. \$180,000)
25	For services and expenses of Long Island Pre-Kindergarten Technical
26	Assistance Center (15044) 250,000 (re. \$250,000)
27	For services and expenses of Make the Road New York (15045)
28	90,000 (re. \$90,000)
29	For services and expenses of Metropolitan New York Coordinating Coun-
30	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)
31	For services and expenses of New York State Coalition Against Domestic
32	Violence (15048) 150,000 (re. \$150,000)
33	For services and expenses of NYPD Youth Explorers Program (15049)
34	100,000 (re. \$66,000)
35	For services and expenses of New York State Alliance of Boys and Girls
36	Club (13983) 750,000 (re. \$2,000)
37	For services and expenses of New York State YMCA Foundation (13957)
38	400,000 (re. \$400,000)
39	For services and expenses of Oneida County Youth Bureau (15050)
40	150,000 (re. \$150,000)
41	For services and expenses of Opportunities for a Better Tomorrow
42	(15245) 150,000 (re. \$26,000)
43 44	For services and expenses of Orange County Safe Homes Project, Inc (15051) 60,000 (re. \$25,000)
44	For services and expenses of Ossining Children's Center (15052)
45 46	75,000
40 47	For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265)
48	10,000 (re. \$10,000)
49	For services and expenses of Tri Community Youth Agency (15054)
50	100,000

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1 2 4 5 6 7 8 9 11 12 13 14 15 16	<pre>For services and expenses of Urban Upbound (15055)</pre>
17 18 19 20	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022: For services and expenses of Arab American Family Support Center (15020) 100,000 (re. \$100,000)
21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For services and expenses of the Watervliet Civic Center (15075) 50,000 (re. \$50,000) For services and expenses of the Boys and Girls Club of the Capital Area (15076) 125,000 (re. \$125,000) For services and expenses of the Capital District YMCA (15077) (re. \$125,000)
$\begin{array}{c} 29\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 445\\ 46\\ 47\\ 48\end{array}$	By chapter 53, section 1, of the laws of 2018: Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2019 for those community preventive services provided from October 1, 2017 through September 30, 2018 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts

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1 approved by the office. A local social services district seeking 2 federal and/or state reimbursement for community preventive services 3 provided on or after October 1, 2017 must submit claims that sepa-4 rately identify the costs of such services in a form and manner and 5 at such times as are required by the department of family assistance б and that information regarding outcome based measures that demon-7 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 8 9 manner and at such times as required by the office. Of the and 10 amount appropriated herein, up to \$1 million may be used to provide 11 additional funding to an eligible program or programs with evalu-12 ation results that show program effectiveness and demonstrate 13 private monetary support as determined by the office of children and 14 family services and approved by the director of the budget (13999) 15 ... 12,124,750 (re. \$213,000) 16 Notwithstanding any other provision of law, for suballocation to the 17 office of mental health and subsequently for suballocation from the 18 office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments 19 20 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 21 22 authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the 23 24 office of temporary and disability assistance to intercept funds 25 otherwise due to the districts to provide the 38.9 percent local 26 share of such preventive services expenditures. 27 Notwithstanding any inconsistent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by part I of 29 chapter 60 of the laws of 2014, for the period commencing on April 30 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates 31 32 of payments, contracts or any other form of reimbursement (14001) 33 ... 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family 34 services and local social services districts for activities neces-35 36 sary to comply with certain provisions of the adoption and safe 37 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 38 and chapter 668 of the laws of 2006 requiring criminal record checks 39 for foster care parents, prospective adoptive parents, and adult 40 household members. Funds appropriated herein shall be made available 41 in accordance with a plan to be developed by the commissioner of the 42 office of children and family services and approved by the director 43 of the budget. 44 Notwithstanding any other provision of law to the contrary, the 45 following appropriation shall be net of refunds, rebates, reimburse-46 ments and credits. Funds appropriated herein shall be available for 47 94 percent of 98 percent of one-half of the non-federal share of the 48 national and state fees for fingerprinting foster care parents, 49 prospective adoptive parents, and other adult household members.

Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,

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1 local social services districts shall reimburse the commissioner of 2 the office of children and family services for an amount equal to 3 53.94 percent of the non-federal share of the cost of obtaining 4 state and national fingerprint records. Notwithstanding any incon-5 sistent provision of law, and pursuant to chapter 7 of the laws of б 1999 and chapter 668 of the laws of 2006, the commissioner of the 7 office of children and family services shall, on behalf of local 8 social services districts, make payments to the division of criminal 9 justice services for processing of state and national criminal 10 record checks and any other related costs. The commissioner shall 11 ensure expenditures made pursuant to this provision reflect appro-12 priate federal and local shares. The commissioner of the office of 13 children and family services shall request that the commissioner of 14 the office of temporary and disability assistance reimburse the 15 commissioner of the office of children and family services in an 16 amount equal to 53.94 percent of the nonfederal share of such 17 payments provided that such reimbursement in payments reflects actu-18 al expenditures made on behalf of each local social services 19 district to capture the local share of such costs.

20 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 21 22 basis, request that the commissioner of the office of temporary and 23 disability assistance reimburse the commissioner of the office of 24 children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of 25 such fees. Such reimbursement shall occur on or before the one 26 27 hundred and twentieth day following the close of the preceding quar-28 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 29 services district provided that this methodology is revised quarter-30 31 ly to reflect most current available data. Amounts appropriated 32 herein may, subject to the director of the budget, be interchanged 33 or transferred with any other appropriation of the office of chil-34 dren and family services or the office of temporary and disability 35 assistance as necessary to reimburse the state share of local social 36 services district costs appropriated herein (14002) 37 1,857,000 (re. \$1,143,000) For services and expenses of certain child fatality review teams 38 39 approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children 40 41 (14004) ... 829,100 (re. \$361,000) 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, the money 45 hereby appropriated shall be available to the office net of disal-46 lowances, refunds, reimbursements, and credits. 47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within

49 the office of children and family services and/or the office of 50 temporary and disability assistance and/or suballocated to the 51 office of temporary and disability assistance for the purpose of

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paying local social services districts' costs of the above program 1 2 and may be increased or decreased by interchange with any other 3 appropriation or with any other item or items within the amounts 4 appropriated within the office of children and family services 5 general fund - local assistance account with the approval of the б director of the budget who shall file such approval with the depart-7 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 8 9 and means committee.

- 10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law 18 may be set aside by the state comptroller in an interest-bearing 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 21 22 provided by the commissioner of health of each local social services 23 district's share of payments made pursuant to section 367-b of the 24 social services law.
- 25 Notwithstanding section 398-a of the social services law or any other 26 law to the contrary, the amount appropriated herein, or such other 27 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 28 after deducting any federal funds available therefor to social 29 services districts for amounts attributable to dormitory authority 30 billings or approved refinancing of such billings which result in 31 32 local social services districts' claims in excess of a local 33 district's foster care block grant allocation. In addition, subject 34 to the approval of the director of the budget, a portion of funds 35 appropriated herein, or such other amount as may be approved by the 36 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 37 38 providers subject to the provisions of section 410-i of the social 39 services law for expenses directly related to projects funded 40 through the housing finance agency for those foster care providers 41 which also received revised or supplemental rates from the applica-42 ble regulating agency to accommodate the housing finance agency 43 payments or the refinancing of previously approved dormitory author-44 ity payments.
- Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or

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1 supplemental rates. In addition, subject to the approval of the 2 director of the budget, a portion of funds appropriated herein may 3 also be used for payments to the dormitory authority of the state of 4 New York for advisory services including, but not limited to, site 5 visits and review of applications, building plans and cost estimates б for voluntary agency programs for which the office of children and 7 family services establishes maximum state aid rates and for capital 8 projects for residential institutions for children seeking financing 9 under paragraph b of subdivision 40 of section 1680 of the public 10 authorities law, as amended by chapter 508 of the laws of 2006 11 (13921) ... 6,620,000 (re. \$4,960,000) 12 For payment of state aid for services and expenses for programs pursu-13 ant to section 530 of the executive law for secure and non-secure 14 detention services provided from January 1, 2018 to December 31, 15 2018; provided, however, notwithstanding the provisions of any other 16 law to the contrary, the liability of the state and the amount to be 17 distributed or otherwise expended by the state pursuant to section 18 the executive law shall be determined by first calculating 530 of 19 the amount of the expenditure or other liability pursuant to such 20 after taking into consideration any other limitations on the law amount of such expenditure or liability set forth in the state budg-21 22 et for such year, and then reducing the amount so calculated by two 23 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-24 25 pality's distribution. Notwithstanding any other provision of law, 26 allocations shall be based on a plan developed by the office of 27 children and family services and approved by the director of the 28 budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as 29 of 30 determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention 31 32 expenditures made during the period January 1, 2018 through December 33 31, 2018 may be claimed by such municipality to reimburse 62 percent 34 of expenditures during such period for supervision and treatment 35 services for juveniles programs not otherwise reimbursable pursuant 36 chapter 58 of the laws of 2011. Notwithstanding any provision of to 37 law to the contrary, the amount appropriated herein may provide for 38 reimbursement of up to 100 percent of the cost of care, maintenance 39 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 40 41 that upon such reimbursement from this appropriation, the office of 42 children and family services shall bill, and the home county of such 43 youth shall reimburse the office of children and family services, 44 for 51 percent of the cost of care, maintenance and supervision of 45 such youth. Notwithstanding any law to the contrary, the office of children and 46 47 family services may require that such claims and data on detention 48 use be submitted to the office electronically in the manner and 49 format required by the office.

50 Notwithstanding any law to the contrary, the office shall be author-51 ized to promulgate regulations permitting the office to impose

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1 fiscal sanctions in the event that the office finds non-compliance 2 with regulations governing secure and nonsecure detention facilities 3 and to establish cost standards related to reimbursement of secure 4 and non-secure detention services.

- 5 Notwithstanding section 51 of the state finance law and any other б provision of law to the contrary, the director of the budget may, 7 upon the advice of the commissioner of the office of children and 8 family services, authorize the transfer or interchange of moneys 9 appropriated herein with any other local assistance - general fund 10 appropriation within the office of children and family services 11 except where transfer or interchange of appropriation is prohibited 12 or otherwise restricted by law.
- Notwithstanding any other provision of law, if a social services 13 district fails to provide reimbursement to the office of children 14 15 and family services pursuant to section 529 of the executive law 16 within 60 days of receiving a bill for services under such section, 17 or by the date certain set by such office for providing reimburse-18 ment, whichever is later, the offices of the department of family 19 assistance are authorized to exercise the state's set-off rights by 20 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 21 22 section 529 of the executive law and transferring such funds to the 23 miscellaneous special revenue fund youth facility per diem account 24 (22186) (13922) ... 76,160,000 (re. \$36,456,000) 25 Notwithstanding any inconsistent provision of law, the amount appro-26 priated herein shall be available under the supervision and treat-27 ment services for juveniles program for 62 percent state reimburse-28 ment to counties and the city of New York for eligible expenditures 29 the provision and administration of eligible supervision and for 30 treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by 31 32 the office of children and family services pursuant to a plan 33 approved by the director of the budget; provided, however, if a 34 municipality is unable to use all of its allocation for such program 35 period within the required time frames, the municipality may apply 36 to the office of children and family services for a waiver to permit 37 the municipality to continue to have the funds available to it for 38 an additional one-year program period for eligible expenditures. 39 Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 40 41 42 claims unless they are submitted within 12 months of the calendar 43 quarter in which the claimed services were delivered. These funds 44 shall not be used to supplant other state and local funds (14068) 45 ... 8,376,000 (re. \$2,423,000) Notwithstanding section 530 of the executive law or any other law to 46 47 the contrary, for reimbursement of 49 percent of approved capital 48 expenditures for secure juvenile detention. Such reimbursement shall 49 in the form of depreciation of approved capital costs and interbe 50 est on bonds, notes or other indebtedness necessarily undertaken to 51 finance construction costs. Notwithstanding any provision of laws to

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the contrary, funding for such costs shall be limited to the amount 1 2 appropriated herein. Notwithstanding any law to the contrary, the 3 office of children and family services may require that such claims 4 for reimbursement of capital expenditures be submitted to the office 5 electronically in the manner and format required by the office. б Notwithstanding section 51 of the state finance law and any other 7 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 8 9 family services, authorize the interchange of moneys appropriated 10 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 11 12 13 For services and expenses provided by local probation departments, for 14 the post-placement care of youth leaving a youth residential facili-15 ty and for services and expenses of the office of children and fami-16 ly services related to community-based programs for youth in the 17 care of the office of children and family services which may include 18 but not be limited to multi-systemic therapy, family functional 19 therapy and/or functional therapeutic foster care, and electronic 20 monitoring. Funds appropriated herein shall be made available subject to the 21 22 approval of an expenditure plan by the director of the budget. 23 Funded programs shall submit information regarding outcome based 24 measures that demonstrate quality of services provided and program 25 effectiveness to the office in a form and manner and at such times 26 as required by the office (14010) ... 311,700 (re. \$75,000) 27 For services and expenses related to the home visiting program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 31 32 office of children and family services, to award new contracts to 33 continue programs where the existing contractors are not satisfac-34 torily performing as determined by the office of children and family 35 services and/or to award new contracts through a competitive proc-36 ess. Such contracts shall provide for submission of information 37 regarding outcome based measures that demonstrate quality of 38 services provided and program effectiveness to the office in a form 39 and manner and at such times as required by the office (13928) 40

41 For services and expenses of the advantage after school program. Such 42 funds are to be available pursuant to a plan prepared by the office 43 of children and family services and approved by the director of the 44 budget to extend or expand current contracts with community based 45 organizations, to award new contracts to continue programs where the 46 existing contractors are not satisfactorily performing as determined 47 by the office of children and family services and/or to award new 48 contracts through a competitive process to community based organiza-49 tions (14014) ... 17,255,300 (re. \$13,802,000) 50 For state aid to reimburse 100 percent of social services district 51 expenditures related to the improvement of staff to client ratios in

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1 the local district child protective workforce including, but not 2 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 3 4 protective workforce. Each social services district receiving these 5 funds shall certify that the district will not be using these funds б supplant other state and local funds and that the district will to 7 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 8 9 submit to the office of children and family services information 10 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 11 12 to client ratios in a form and manner and at such times as required 13 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 14 funded with last year's appropriation that was enacted for this 15 16 purpose (14000) ... 758,000 (re. \$758,000) 17 For services and expenses related to the settlement house program. 18 Funded programs shall submit information regarding outcome based 19 measures that demonstrate quality of services provided and program 20 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 (re. \$35,000) 21 22 For services and expenses of the New York State YMCA Foundation 23 (13957) ... 400,000 (re. \$8,000) For services and expenses of OHEL Children's Home and Family Services 24 25 (15380) ... 200,000 (re. \$2,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 26 27 (13983) ... 700,000 (re. \$5,000) 28 For services and expenses of Yeled V'Yelda Early Childhood Center 29 (13904) ... 175,000 (re. \$6,000) For services and expenses of Citizens Committee for New York City 30 (15234) ... 150,000 (re. \$4,000) 31 For services and expenses of Citizens Committee for New York City 32 33 (15261) ... 200,000 (re. \$4,000) For services and expenses of Hillside Children's Center for the Rein-34 35 vesting in Youth program (15235) ... 260,000 (re. \$14,000) 36 For services and expenses of Community Voices for Youth and Families 37 of Long Island (15236) ... 1,500,000 (re. \$1,485,000) 38 For services and expenses of Riverdale Neighborhood House (15225) ... 39 150,000 (re. \$104,000) For services and expenses of Big Brothers Big Sisters New York City 40 41 (15233) ... 100,000 (re. \$100,000) 42 For services and expenses for Opportunities for a Better Tomorrow 43 (15245) ... 150,000 (re. \$3,000) 44 For services and expenses for the Jewish Board (15297) 45 100,000 (re. \$50,000) For services and expenses of the Hispanic Federation (15226) 46 47 200,000 (re. \$18,000) 48 For services and expenses of Rocking the Boat (15262) 49 25,000 (re. \$25,000) 50 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) ... 10,000 (re. \$10,000) 51

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For services and expenses of the Edwin Gould Service for Children and 1 2 Families (15267) ... 90,000 (re. \$90,000) For services and expenses of the West Indian American Day Carnival 3 4 Association (15268) ... 125,000 (re. \$1,000) For services and expenses of the Catholic Charities Community 5 б Services, Archdiocese of New York (15232) 7 60,000 (re. \$60,000) For services and expenses of the Catholic Charities Neighborhood Service (15250) ... 50,000 (re. \$10,000) 8 9 For services and expenses of the Dominican Women's Development Center 10 11 (15252) ... 100,000 (re. \$83,000) 12 For services and expenses of the Jewish Child Care Association (15270) 13 ... 100,000 (re. \$100,000) For services and expenses of the Martin Luther King Multi-Purpose Center (15271) ... 100,000 (re. \$100,000) 14 15 16 For services and expenses of the Cattaraugus Youth Bureau (15211) 200,000 (re. \$200,000) 17 18 For services and expenses of nonprofit human services organizations. 19 Notwithstanding section 24 of the state finance law or any provision 20 of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the 21 22 assembly and the director of the budget which sets forth either an 23 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 24 25 thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a 26 27 majority vote of all members elected to the assembly upon a roll 28 call vote (15272) ... 5,000,000 (re. \$2,381,000) 29 For costs incurred by not for profit agencies that administer human 30 services programs related to increases in the minimum wage pursuant to a plan approved by the director of the budget. Notwithstanding 31 32 any other provision of law to the contrary, all or a portion of the 33 money hereby appropriated may be transferred or sub-allocated to any 34 aid to localities appropriation of any state department or agency 35 (15273) ... 15,000,000 (re. \$10,613,000) For services and expenses of New York Immigration Coalition (15274) 36 37 ... 350,000 (re. \$2,000) 38 For services and expenses of St. Athanasius Catholic Academy (15243) ... 50,000 (re. \$17,000) 39 For services and expenses of Opportunities for a Better Tomorrow 40 41 (15257) ... 50,000 (re. \$50,000) 42 For services and expenses of Be Proud (15246) 43 5,000 (re. \$5,000) 44 For services and expenses of Center for Elder Law and Justice; such 45 funds may be sub-allocated to the Division of Criminal Justice 46 Services (15275) ... 125,000 (re. \$4,000) For services and expenses of Masores Bais Yaakov (15376) 47 48 50,000 (re. \$50,000) 49 For services and expenses of Advocating for Change (15215) 50 25,000 (re. \$25,000)

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1 For services and expenses of American-Italian Coalition of Organiza-2 tions (AMICO) (15276) ... 10,000 (re. \$10,000) For services and expenses of Asian Americans for Equality (15278) ... 3 4 25,000 (re. \$25,000) 5 For services and expenses of Black Institute; such funds may be subalб located to the Division of Criminal Justice Services (15280) 7 100,000 (re. \$100,000) For services and expenses of Central Brooklyn Economic Development 8 Corp (15283) ... 75,000 (re. \$75,000) 9 10 For services and expenses of Community League of the Heights (15284) 11 ... 50,000 (re. \$50,000) 12 For services and expenses of the Chinese American Planning Council 13 (15286) ... 100,000 (re. \$8,000) For services and expenses of Community Service Society of New York 14 15 (15287) ... 50,000 (re. \$2,000) For services and expenses of Community Voices Heard (15288) 16 17 18 For services and expenses of Crown Heights Youth Collective (15289) 19 ... 50,000 (re. \$2,000) For services and expenses of Dominicanos USA, Inc (15290) 20 50,000 (re. \$2,000) 21 For services and expenses of Dominico American Society of Queens 22 (15291) ... 100,000 (re. \$7,000) 23 24 For services and expenses of Ecuadorian Civic Committee of New York 25 (15292) ... 25,000 (re. \$25,000) For services and expenses of Fifth Avenue Committee (15294) 26 27 25,000 (re. \$25,000) 28 For services and expenses of Flatbush Development Corporation (15295) 29 ... 50,000 (re. \$50,000) 30 For services and expenses of Hillcrest Jewish Center (15000) 100,000 (re. \$100,000) 31 For services and expenses of Housing and Family Services of Greater 32 33 New York (15001) ... 65,000 (re. \$22,000) 34 For services and expenses of Korean American Civic Empowerment for 35 Community (15002) ... 45,000 (re. \$45,000) 36 For services and expenses of Long Island Gay and Lesbian Youth (15003) ... 100,000 (re. \$100,000) 37 For services and expenses of Mirabal Sisters Cultural and Community 38 Center (15004) ... 60,000 (re. \$60,000) 39 For services and expenses of SBH Community Service Network (13974) ... 40 41 150,000 (re. \$14,000) 42 For services and expenses of Young Mens and Young Womens Hebrew Asso-43 ciation of the Bronx (15005) ... 50,000 (re. \$18,000) 44 For services and expenses of Elmcor Youth and Adult Activities, Inc 45 (15006) ... 50,000 (re. \$30,000) For services and expenses of Bronx Jewish Community Council (15256) 46 47 ... 135,000 (re. \$135,000) 48 For services and expenses of Project Hope Charities (15007) 49 80,000 (re. \$80,000)

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1	For services and expenses of Boy Scouts of America Greater New York
2	Council William H. Pouch Scout Camp (15009)
3	125,000 (re. \$125,000)
4	For services and expenses of the Center for Youth (15011)
5	100,000 (re. \$100,000)

6 By chapter 53, section 1, of the laws of 2017:

7 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 8 9 of eligible social services district expenditures that are claimed 10 by March 31, 2018 for those community preventive services provided 11 from October 1, 2016 through September 30, 2017 at a cost that does 12 not exceed the cost that was in effect on October 1, 2008 and that a 13 social services district can demonstrate had been approved by the 14 office of children and family services on or before October 1, 2008; 15 provided, however, that should insufficient funds be available to 16 provide state reimbursement for 98 percent of 65 percent of such 17 costs, reimbursement shall be made proportionally to each district 18 based on the percentage of their total eligible claims to the amount 19 appropriated; and, provided further, however, that if the amount 20 appropriated exceeds the amount of funds necessary to reimburse 98 21 percent of 65 percent of the eligible social services district 22 expenditures, the office may, to the extent funds are available, 23 provide reimbursement for 98 percent of 65 percent of eligible 24 social services district expenditures for new community preventive 25 services programs approved by the office and only up to the amounts 26 approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services 27 28 provided on or after October 1, 2016 must submit claims that sepa-29 rately identify the costs of such services in a form and manner and 30 at such times as are required by the department of family assistance 31 and that information regarding outcome based measures that demon-32 strate quality of services provided and program effectiveness be 33 submitted to the office of children and family services in a form 34 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 35 36 additional funding to an eligible program or programs with evalu-37 ation results that show program effectiveness and demonstrate 38 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 39 40 ... 12,124,750 (re. \$268,000) 41 Notwithstanding any other provision of law, for suballocation to the 42 office of mental health and subsequently for suballocation from the 43 office of mental health to the department of health for 94 percent 44 of 65 percent of the nonfederal share of medical assistance payments 45 for home and community based waiver services provided in accordance 46 with subdivision 9 of section 366 of the social services law as 47 authorized by selected social services districts which choose to use 48 preventive services funds to support such costs and to authorize the 49 office of temporary and disability assistance to intercept funds

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1 otherwise due to the districts to provide the 38.9 percent local 2 share of such preventive services expenditures. 3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by part I of 5 chapter 60 of the laws of 2014, for the period commencing on April б 1, 2017 and ending March 31, 2018 the commissioner shall not apply 7 any cost of living adjustment for the purpose of establishing rates 8 of payments, contracts or any other form of reimbursement (14001) 9 ... 6,213,000 (re. \$1,410,000) 10 For services and expenses of the office of children and family services and local social services districts for activities neces-11 12 sary to comply with certain provisions of the adoption and safe 13 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 14 and chapter 668 of the laws of 2006 requiring criminal record checks 15 for foster care parents, prospective adoptive parents, and adult 16 household members. Funds appropriated herein shall be made available 17 in accordance with a plan to be developed by the commissioner of the 18 office of children and family services and approved by the director 19 of the budget. Funds appropriated herein shall be available for 94 20 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 21 22 prospective adoptive parents, and other adult household members. 23 Notwithstanding any inconsistent provision of law, and pursuant to 24 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 25 local social services districts shall reimburse the commissioner of 26 the office of children and family services for an amount equal to 27 53.94 percent of the non-federal share of the cost of obtaining 28 state and national fingerprint records. Notwithstanding any incon-29 sistent provision of law, and pursuant to chapter 7 of the laws of 30 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local 31 32 social services districts, make payments to the division of criminal 33 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 34 ensure expenditures made pursuant to this provision reflect appro-35 36 priate federal and local shares. The commissioner of the office of 37 children and family services shall request that the commissioner of 38 the office of temporary and disability assistance reimburse the 39 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 40 41 payments provided that such reimbursement in payments reflects actu-42 al expenditures made on behalf of each local social services 43 district to capture the local share of such costs. 44 Notwithstanding any inconsistent provision of the social services law 45 or the state finance law, the commissioner shall, on a quarterly

basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-

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ter and shall be charged among districts based on the number of 1 2 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-3 4 ly to reflect most current available data. Amounts appropriated 5 herein may, subject to the director of the budget, be interchanged б transferred with any other appropriation of the office of chilor 7 dren and family services or the office of temporary and disability 8 assistance as necessary to reimburse the state share of local social 9 services district costs appropriated herein (14002) 10 1,857,000 (re. \$835,000) 11 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 12 13 Subject to the approval of the director of the budget, the money 14 hereby appropriated shall be available to the office net of disal-15 lowances, refunds, reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be transferred to any other appropriation within 18 office of children and family services and/or the office of the temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 19 20 paying local social services districts' costs of the above program 21 22 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 23 24 appropriated within the office of children and family services 25 general fund - local assistance account with the approval of the 26 director of the budget who shall file such approval with the depart-27 ment of audit and control and copies thereof with the chairman of 28 the senate finance committee and the chairman of the assembly ways 29 and means committee. 30 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 31 32 otherwise due to the local social services districts for programs 33 provided under the federal social security act or the federal food 34 stamp act, funds herein appropriated, in amounts certified by the 35 state commissioner or the state commissioner of health as due from 36 local social services districts each month as their share of 37 payments made pursuant to section 367-b of the social services law 38 may be set aside by the state comptroller in an interest-bearing 39 account with such interest accruing to the credit of the locality in 40 order to ensure the orderly and prompt payment of providers under 41 section 367-b of the social services law pursuant to an estimate 42 provided by the commissioner of health of each local social services 43 district's share of payments made pursuant to section 367-b of the 44 social services law. 45 Notwithstanding section 398-a of the social services law or any other 46 law to the contrary, the amount appropriated herein, or such other 47 amount as may be approved by the director of the budget, shall be 48 available for 94 percent of 98 percent of 50 percent reimbursement 49 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 50 billings or approved refinancing of such billings which result in 51

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local social services districts' claims in excess of a local 1 2 district's foster care block grant allocation. In addition, subject 3 to the approval of the director of the budget, a portion of funds 4 appropriated herein, or such other amount as may be approved by the 5 director of the budget, shall be available for reimbursement related б to payments made by a social services district to foster care 7 providers subject to the provisions of section 410-i of the social 8 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 9 10 which also received revised or supplemental rates from the applica-11 ble regulating agency to accommodate the housing finance agency 12 payments or the refinancing of previously approved dormitory author-13 ity payments.

14 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 15 16 percent of 98 percent of 50 percent of social services district 17 costs, after deducting federal funds available therefor, for those 18 social services districts' claims in excess of a social services 19 district's foster care block grant allocation for those amounts 20 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 21 22 director of the budget, a portion of funds appropriated herein may 23 also be used for payments to the dormitory authority of the state of 24 New York for advisory services including, but not limited to, site 25 visits and review of applications, building plans and cost estimates 26 for voluntary agency programs for which the office of children and 27 family services establishes maximum state aid rates and for capital 28 projects for residential institutions for children seeking financing 29 under paragraph b of subdivision 40 of section 1680 of the public 30 authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$6,487,000) 31 32 For eligible services and expenses provided during state fiscal year 33 2017-18 by a city with a population in excess of one million for a 34 close to home initiative to provide juvenile justice services. 35 Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delin-36 37 quents in non-secure and limited secure settings submitted by a city 38 with a population in excess of one million and approved by the 39 office of children and family services and the director of the budg-40 et. The office of children and family services shall not reimburse 41 any claims for expenditures for residential services unless they are 42 submitted in final within twenty-two months of the calendar quarter 43 in which the claimed service or services were delivered and shall 44 not reimburse any claims that were or will be transferred from this 45 appropriation to the foster care block grant appropriation or the 46 child welfare services appropriation.

47 Notwithstanding any provision of articles 153, 154 and 163 of the 48 education law, there shall be an exemption from the professional 49 licensure requirements of such articles, and nothing contained in 50 such articles, or in any other provisions of law related to the 51 licensure requirements of persons licensed under those articles,

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shall prohibit or limit the activities or services of any person in 1 2 the employ of a program or service operated, certified, regulated, 3 funded, approved by, or under contract with the office of children 4 and family services, a local governmental unit as such term is 5 defined in article 41 of the mental hygiene law, and/or a local б social services district as defined in section 61 of the social 7 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 8 professions governed by articles 153, 154 and 163 of the education 9 10 law, and furthermore, no such entity shall be required to apply for 11 nor be required to receive a waiver pursuant to section 6503-a of 12 the education law in order to perform any activities or provide any 13 services (13927) ... 41,400,000 (re. \$16,475,000) 14 For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure 15 16 detention services provided from January 1, 2017 to December 31, 17 2017; provided, however, notwithstanding the provisions of any other 18 law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 19 20 530 the executive law shall be determined by first calculating of the amount of the expenditure or other liability pursuant to such 21 22 law after taking into consideration any other limitations on the 23 amount of such expenditure or liability set forth in the state budg-24 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 25 state reimbursement shall be limited to the amount of the munici-26 27 pality's distribution. Notwithstanding any other provision of law, 28 allocations shall be based on a plan developed by the office of 29 children and family services and approved by the director of the 30 budget and shall be based, in part, on each municipality's history 31 of detention utilization, youth population and other factors as 32 determined by the office. Any portion of a municipality's distrib-33 ution not claimed by the municipality for reimbursement of detention 34 expenditures made during the period January 1, 2017 through December 35 31, 2017 may be claimed by such municipality to reimburse 62 percent 36 of expenditures during such period for supervision and treatment 37 services for juveniles programs not otherwise reimbursable pursuant 38 to chapter 58 of the laws of 2011. Notwithstanding any provision of 39 law to the contrary, the amount appropriated herein may provide for 40 reimbursement of up to 100 percent of the cost of care, maintenance 41 and supervision for youth whose residence is outside the county 42 providing the services up to the county's distribution; provided 43 that upon such reimbursement from this appropriation, the office of 44 children and family services shall bill, and the home county of such 45 youth shall reimburse the office of children and family services, 46 for 51 percent of the cost of care, maintenance and supervision of 47 such youth. 48 Notwithstanding any law to the contrary, the office of children and

family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

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Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

7 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 8 9 upon the advice of the commissioner of the office of children and 10 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 11 12 appropriation within the office of children and family services 13 except where transfer or interchange of appropriation is prohibited 14 or otherwise restricted by law.

15 Notwithstanding any other provision of law, if a social services 16 district fails to provide reimbursement to the office of children 17 and family services pursuant to section 529 of the executive law 18 within 60 days of receiving a bill for services under such section, 19 or by the date certain set by such office for providing reimburse-20 ment, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by 21 22 withholding any amounts due and owing to such district under this 23 appropriation, up to such amounts due and owing to the state under 24 section 529 of the executive law and transferring such funds to the 25 miscellaneous special revenue fund youth facility per diem account 26 (22186).

27 Notwithstanding any provision of articles 153, 154 and 163 of the 28 education law, there shall be an exemption from the professional 29 licensure requirements of such articles, and nothing contained in 30 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 31 32 shall prohibit or limit the activities or services of any person in 33 the employ of a program or service operated, certified, regulated, 34 funded, approved by, or under contract with the office of children 35 and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 36 37 social services district as defined in section 61 of the social 38 services law, and all such entities shall be considered to be 39 approved settings for the receipt of supervised experience for the 40 professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 41 42 nor be required to receive a waiver pursuant to section 6503-a of 43 the education law in order to perform any activities or provide any 44 services (13922) ... 76,160,000 (re. \$31,147,000) 45 Notwithstanding any inconsistent provision of law, the amount appro-46 priated herein shall be available under the supervision and treat-47 ment services for juveniles program for 62 percent state reimburse-48 ment to counties and the city of New York for eligible expenditures 49 the provision and administration of eligible supervision and for 50 treatment services for juveniles programs during the period of October 1, 2017 through September 30, 2018 that have been approved by 51

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the office of children and family services pursuant to a plan 1 2 approved by the director of the budget; provided, however, if a 3 municipality is unable to use all of its allocation for such program 4 period within the required time frames, the municipality may apply 5 to the office of children and family services for a waiver to permit б the municipality to continue to have the funds available to it for 7 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 8 9 limited to the amount of such municipality's distribution. The 10 office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar 11 12 quarter in which the claimed services were delivered. These funds 13 shall not be used to supplant other state and local funds (14068) 14 ... 8,376,000 (re. \$1,580,000) Notwithstanding section 530 of the executive law or any other law to 15 the contrary, for reimbursement of 49 percent of approved capital 16 17 expenditures for secure juvenile detention. Such reimbursement shall 18 be in the form of depreciation of approved capital costs and inter-19 est on bonds, notes or other indebtedness necessarily undertaken to 20 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 21 22 appropriated herein. Notwithstanding any law to the contrary, the 23 office of children and family services may require that such claims 24 for reimbursement of capital expenditures be submitted to the office 25 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 26 27 provision of law to the contrary, the director of the budget may, 28 upon the advice of the commissioner of the office of children and 29 family services, authorize the interchange of moneys appropriated 30 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 31 32 33 For services and expenses provided by local probation departments, for 34 the post-placement care of youth leaving a youth residential facili-35 ty and for services and expenses of the office of children and fami-36 ly services related to community-based programs for youth in the 37 care of the office of children and family services which may include 38 but not be limited to multi-systemic therapy, family functional 39 therapy and/or functional therapeutic foster care, and electronic 40 monitoring. 41 Funds appropriated herein shall be made available subject to the 42 approval of an expenditure plan by the director of the budget. 43 Funded programs shall submit information regarding outcome based 44 measures that demonstrate quality of services provided and program 45 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$9,000) 46 47 For state aid to reimburse 100 percent of social services district 48 expenditures related to the improvement of staff to client ratios in 49 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 50 increase the number of supervisory staff in the local district child 51

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protective workforce. Each social services district receiving these 1 2 funds shall certify that the district will not be using these funds 3 to supplant other state and local funds and that the district will 4 not submit claims for reimbursement under this appropriation for the 5 same type and level of funding so certified, and the district shall б submit to the office of children and family services information 7 regarding outcome based measures that demonstrate quality of 8 services provided and program effectiveness of such improved staff 9 to client ratios in a form and manner and at such times as required 10 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 11 12 funded with last year's appropriation that was enacted for this 13 purpose (14000) ... 758,000 (re. \$758,000) For services and expenses related to the settlement house program. 14 15 Funded programs shall submit information regarding outcome based 16 measures that demonstrate quality of services provided and program 17 effectiveness to the office in a form and manner and at such times 18 as required by the office (14017) ... 2,450,000 (re. \$7,000) 19 For services and expenses of the Brooklyn Chinese-American Association 20 (15381) ... 100,000 (re. \$100,000) 21 For services and expenses of OHEL Children's Home and Family Services 22 (15380) ... 200,000 (re. \$3,000) 23 For services and expenses of Cattaraugus Youth Bureau (15211) 24 200,000 (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center 25 26 (13904) ... 200,000 (re. \$18,000) 27 For services and expense of JCCA Healing Center (15216) 28 100,000 (re. \$20,000) 29 For services and expenses of Riverdale Neighborhood House (15225) ... 30 150,000 (re. \$24,000) For services and expenses of Big Brothers Big Sisters New York City 31 32 (15233) ... 150,000 (re. \$3,000) 33 For services and expenses of Hillside Children's Center for the Rein-34 vesting in Youth program (15235) ... 260,000 (re. \$6,000) 35 For services and expenses of Community Voices for Youth and Families 36 of Long Island, pursuant to the following sub-schedule (15236) 37 1,012,000 (re. \$247,000)

38

sub-schedule

39	The Safe Center LI	30,000
40	Time Out Club of Hempstead,	
41	Inc	30,000
42	Uniondale Community Council	30,000
43	Tempo Youth Services	15,000
44	Five Towns Community Center,	
45	Inc	15,000
46	Hispanic Brotherhood of Rock-	
47	ville Centre, Inc	15,000
48	Bridgehampton Child Care and	
49	Recreational Center	30,000

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1	Colonial Youth & Family	
2	Services	30,000
3	Glen Cove Boys and Girls Club	
4	at Lincoln House, Inc	
5	Glen Cove Youth Bureau	49,000
б	La Fuerza Unida, Inc	49,000
7	Nassau County Coalition	
8	Against Domestic Violence,	
9	Inc	49,000
10	TRI Community and Youth Agency	
11	of Huntington	49,000
12	Youth & Family Counseling	
13	Agency of Oyster Bay	
14	Belmont Child Care Association	49,000
15	Concerned Citizens for Roslyn	
16	Youth, Inc	
17	Copay, Inc	49,000
18	Espoir International Youth	
19	Program	
20	Floral Park Youth Council	•
21	Gateway Youth Outreach, Inc	33,000
22	Littig House Community Center,	
23	Inc	49,000
24	Long Island Advocacy Center,	
25	Inc	49,000
26	Manhasset-Great Neck Economic	
27	Opportunity Council	49,000
28	Family and Childrens Associ-	
29	ation, Inc	49,000
30	Hicksville Teen-Age Council,	
31	Inc	49,000

32 33	For services and expenses for the Rockland Habitat for Humanity (15240) 50,000 (re. \$50,000)
34	For services and expenses of St. Athanasius School (15243)
35	25,000 (re. \$25,000)
36	For services and expenses of the Woodside on the Move (15244)
37	50,000 (re. \$50,000)
38	For services and expenses of Opportunities for a Better Tomorrow
39	(15245) 115,000 (re. \$14,000)
40	For services and expenses of Be Proud (15246)
41	5,000 (re. \$5,000)
42	For services and expenses of Adoptive and Foster Family Coalition
43	(15247) 5,000 (re. \$5,000)
44	For services and expenses of Catholic Charities Neighborhood Services
45	(15250) 50,000 (re. \$7,000)
46	For services and expenses of Dominican Women's Development Center
47	(15252) 100,000 (re. \$18,000)
48	For services and expenses of Mothers Aligned Saving Kids (15254)
49	50,000 (re. \$3,000)

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1 2 3 4 5 6	<pre>For services and expenses of Masores Bais Yaakov after school programs (15376) 50,000 (re. \$50,000) For services and expenses for Bronx Jewish Community Council (15256) 135,000 (re. \$6,000) For services and expenses for Opportunities for a Better Tomorrow (15257) 100,000 (re. \$6,000)</pre>
7	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
8	section 1, of the laws of 2018:
9	For services and expenses of Catholic Charities Community Services,
10	Archdiocese of New York Alianza Dominicana (15249)
11	75,000 (re. \$3,000)
12	By chapter 53, section 1, of the laws of 2016:
13	The money hereby appropriated is to be available for payment of state
14	aid heretofore accrued or hereafter to accrue to municipalities.
15	Subject to the approval of the director of the budget, the money
16	hereby appropriated shall be available to the office net of disal-
17	lowances, refunds, reimbursements, and credits.
18	Notwithstanding any inconsistent provision of law, the amount herein
19	appropriated may be transferred to any other appropriation within
20	the office of children and family services and/or the office of
21	temporary and disability assistance and/or suballocated to the
22	office of temporary and disability assistance for the purpose of
23 24	paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other
24 25	appropriation or with any other item or items within the amounts
26	appropriated within the office of children and family services
27	general fund - local assistance account with the approval of the
28	director of the budget who shall file such approval with the depart-
29	ment of audit and control and copies thereof with the chairman of
30	the senate finance committee and the chairman of the assembly ways
31	and means committee.
32	Notwithstanding any inconsistent provision of law, in lieu of payments
33	authorized by the social services law, or payments of federal funds
34	otherwise due to the local social services districts for programs
35	provided under the federal social security act or the federal food
36	stamp act, funds herein appropriated, in amounts certified by the
37	state commissioner or the state commissioner of health as due from
38	local social services districts each month as their share of
39	payments made pursuant to section 367-b of the social services law
40	may be set aside by the state comptroller in an interest-bearing
41 42	account with such interest accruing to the credit of the locality in
42 43	order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate
43 44	provided by the commissioner of health of each local social services
44 45	district's share of payments made pursuant to section 367-b of the
45 46	social services law.
47	Notwithstanding section 398-a of the social services law or any other
48	law to the contrary, the amount appropriated herein, or such other

49 amount as may be approved by the director of the budget, shall be

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1 available for 94 percent of 98 percent of 50 percent reimbursement 2 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 3 4 billings or approved refinancing of such billings which result in 5 services districts' claims in excess of a local local social б district's foster care block grant allocation. In addition, subject 7 to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the 8 9 director of the budget, shall be available for reimbursement related 10 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 11 12 services law for expenses directly related to projects funded 13 through the housing finance agency for those foster care providers 14 which also received revised or supplemental rates from the applica-15 ble regulating agency to accommodate the housing finance agency 16 payments or the refinancing of previously approved dormitory author-17 ity payments.

18 Notwithstanding section 398-a of the social services law or any other 19 law to the contrary, such reimbursement shall be available for 94 20 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 21 22 social services districts' claims in excess of a social services 23 district's foster care block grant allocation for those amounts 24 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 25 director of the budget, a portion of funds appropriated herein may 26 27 also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site 28 29 visits and review of applications, building plans and cost estimates 30 for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital 31 32 projects for residential institutions for children seeking financing 33 under paragraph b of subdivision 40 of section 1680 of the public 34 authorities law, as amended by chapter 508 of the laws of 2006 35 (13921) ... 6,620,000 (re. \$5,895,000) 36 For eligible services and expenses provided during state fiscal year 37 2016-17 by a city with a population in excess of one million for a 38 close to home initiative to provide juvenile justice services. Funds 39 appropriated herein shall be made available for eligible services 40 provided consistent with plans that cover juvenile delinquents in 41 non-secure and limited secure settings submitted by a city with a 42 population in excess of one million and approved by the office of 43 children and family services and the director of the budget. The 44 office of children and family services shall not reimburse any 45 claims for expenditures for residential services unless they are 46 submitted in final within twenty-two months of the calendar quarter 47 in which the claimed service or services were delivered and shall 48 not reimburse any claims that were or will be transferred from this 49 appropriation to the foster care block grant appropriation or the 50 child welfare services appropriation.

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1 Notwithstanding any provision of articles 153, 154 and 163 of the 2 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 3 4 such articles, or in any other provisions of law related to the 5 licensure requirements of persons licensed under those articles, б shall prohibit or limit the activities or services of any person in 7 the employ of a program or service operated, certified, regulated, 8 funded, approved by, or under contract with the office of children 9 family services, a local governmental unit as such term is and 10 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 11 12 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 13 14 professions governed by articles 153, 154 and 163 of the education 15 law, and furthermore, no such entity shall be required to apply for 16 nor be required to receive a waiver pursuant to section 6503-a of 17 the education law in order to perform any activities or provide any 18 services (13927) ... 41,400,000 (re. \$16,475,000) Notwithstanding section 530 of the executive law or any other law to 19 20 contrary, for reimbursement of 49 percent of approved capital the expenditures for secure juvenile detention. Such reimbursement shall 21 22 be in the form of depreciation of approved capital costs and inter-23 est on bonds, notes or other indebtedness necessarily undertaken to 24 finance construction costs. Notwithstanding any provision of laws to 25 the contrary, funding for such costs shall be limited to the amount 26 appropriated herein. Notwithstanding any law to the contrary, the 27 office of children and family services may require that such claims 28 for reimbursement of capital expenditures be submitted to the office 29 electronically in the manner and format required by the office. 30 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 31 32 upon the advice of the commissioner of the office of children and 33 family services, authorize the interchange of moneys appropriated 34 herein with any other local assistance - general fund appropriation 35 within the office of children and family services (14008) 36 37 For state aid to reimburse 100 percent of social services district 38 expenditures related to the improvement of staff to client ratios in 39 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 40 41 increase the number of supervisory staff in the local district child 42 protective workforce. Each social services district receiving these 43 shall certify that the district will not be using these funds funds 44 to supplant other state and local funds and that the district will 45 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 46 47 submit to the office of children and family services information 48 outcome based measures that demonstrate quality of regarding 49 services provided and program effectiveness of such improved staff 50 to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these 51

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1 funds for expenditures to continue or expand activities that were 2 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$108,000) 3 4 For services and expenses of Young Men's and Young Women's Hebrew 5 Association of Boro Park (13975) ... 25,000 (re. \$2,000) б For services and expenses of Cattaraugus Youth Bureau (15211) 7 For services and expenses of Yeled V'Yelda Early Childhood Center 8 (13904) ... 175,000 (re. \$7,000) 9 10 For services and expense of JCCA Healing Center (15216) 11 12 For services and expenses of Advocating for Change (15215) 13 30,000 (re. \$18,000) 14 For services and expenses of Hudson Valley Community Services (15218) 15 ... 50,000 (re. \$50,000) 16 For services and expenses of Legal Aid Society of Rockland County 17 (15219) ... 50,000 (re. \$50,000) 18 For services and expenses of Syracuse University Healthy Movement Initiative (15222) ... 15,000 (re. \$4,000) 19 20 For services and expenses of Riverdale Neighborhood House (15225) ... 21 100,000 (re. \$16,000)

22 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 23 section 1, of the laws of 2018: 24 For services and expenses of Blue Card, Inc. (15012)

32 By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated 33 herein shall be available to reimburse for 98 percent of 65 percent 34 35 of eligible social services district expenditures that are claimed 36 by March 31, 2016 for those community preventive services provided 37 from October 1, 2014 through September 30, 2015 at a cost that does 38 not exceed the cost that was in effect on October 1, 2008 and that a 39 social services district can demonstrate had been approved by the 40 office of children and family services on or before October 1, 2008; 41 provided, however, that should insufficient funds be available to 42 provide state reimbursement for 98 percent of 65 percent of such 43 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 44 45 appropriated; and, provided further, however, that if the amount 46 appropriated exceeds the amount of funds necessary to reimburse 98 47 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 48 provide reimbursement for 98 percent of 65 percent of eligible 49

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social services district expenditures for new community preventive 1 2 services programs approved by the office and only up to the amounts 3 approved by the office. A local social services district seeking 4 federal and/or state reimbursement for community preventive services 5 provided on or after October 1, 2014 must submit claims that sepaб rately identify the costs of such services in a form and manner and 7 at such times as are required by the department of family assistance 8 and that information regarding outcome based measures that demon-9 strate quality of services provided and program effectiveness be 10 submitted to the office of children and family services in a form 11 and manner and at such times as required by the office. Of the 12 amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-13 ation results that show program effectiveness and demonstrate 14 15 private monetary support as determined by the office of children and 16 family services and approved by the director of the budget (13999) 17 ... 12,124,750 (re. \$2,032,000) 18 Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the 19 20 office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments 21 22 for home and community based waiver services provided in accordance 23 with subdivision 9 of section 366 of the social services law as 24 authorized by selected social services districts which choose to use 25 preventive services funds to support such costs and to authorize the 26 office of temporary and disability assistance to intercept funds 27 otherwise due to the districts to provide the 38.9 percent local 28 share of such preventive services expenditures. 29 Notwithstanding any inconsistent provision of law, including section 1 30 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-31 32 ing on April 1, 2015 and ending March 31, 2016 the commissioner 33 shall not apply any cost of living adjustment for the purpose of 34 establishing rates of payments, contracts or any other form of 35 reimbursement (14001) ... 6,201,000 (re. \$1,100,000) 36 For eligible services and expenses provided during state fiscal year 37 2015-16 by a city with a population in excess of one million for a 38 close to home initiative to provide juvenile justice services. Funds 39 appropriated herein shall be made available for eligible services 40 provided consistent with plans that cover juvenile delinquents in 41 non-secure and limited secure settings submitted by a city with a 42 population in excess of one million and approved by the office of 43 children and family services and the director of the budget. The 44 office of children and family services shall not reimburse any 45 claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter 46 47 in which the claimed service or services were delivered and shall 48 not reimburse any claims that were or will be transferred from this 49 appropriation to the foster care block grant appropriation or the 50 child welfare services appropriation (13927) 51 41,400,000 (re. \$20,284,000)

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1 For services and expenses related to the home visiting program. Such 2 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 3 4 budget to continue or expand existing programs with existing 5 contractors that are satisfactorily performing as determined by the б office of children and family services, to award new contracts to 7 continue programs where the existing contractors are not satisfac-8 torily performing as determined by the office of children and family 9 services and/or to award new contracts through a competitive proc-10 ess. Such contracts shall provide for submission of information 11 regarding outcome based measures that demonstrate quality of 12 services provided and program effectiveness to the office in a form 13 and manner and at such times as required by the office (13928) 14 15 For services and expenses of the community reinvestment program 16 (13982) ... 1,750,000 (re. \$1,230,000) 17 For services and expenses of the Community Action Organization of Erie 18 County (13908) ... 250,000 (re. \$3,000) 19 For services and expenses of Wyandanch Family Life Center (13951) 50,000 (re. \$50,000) 20 For services and expenses of HASC Center (13972) 21 22 175,000 (re. \$3,000) 23 For services and expenses of the Greater Whitestone Taxpayers Communi-24 ty Center (13976) ... 100,000 (re. \$60,000) 25 For services and expenses of the YMCA of Greater New York (13977) ... 26 200,000 (re. \$5,000) 27 For services and expenses of Kids of Courage (13993) 28 25,000 (re. \$25,000) 29 For services and expenses of Family and Children's Association (15207) 30 ... 100,000 (re. \$100,000) 31 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 32 section 1, of the laws of 2016: 33 For services and expenses of the New York State YMCA Foundation 34 (13957) ... 500,000 (re. \$10,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 35 36 section 1, of the laws of 2017: 37 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 38 39 expenditures for secure juvenile detention. Such reimbursement shall 40 be in the form of depreciation of approved capital costs and inter-41 est on bonds, notes or other indebtedness necessarily undertaken to 42 finance construction costs. Notwithstanding any provision of laws to 43 the contrary, funding for such costs shall be limited to the amount 44 appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims 45 46 for reimbursement of capital expenditures be submitted to the office 47 electronically in the manner and format required by the office. 48 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 49

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6 By chapter 53, section 1, of the laws of 2014:

7 For eligible services and expenses provided during state fiscal year 8 2014-15 by a city with a population in excess of one million for a 9 close to home initiative to provide juvenile justice services. Funds 10 appropriated herein shall be made available for eligible services 11 provided consistent with plans that cover juvenile delinquents in 12 non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of 13 14 children and family services and the director of the budget. The 15 office of children and family services shall not reimburse any 16 claims for expenditures for residential services unless they are 17 submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall 18 19 not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the 20 21 child welfare services appropriation (13927) 22 Notwithstanding any inconsistent provision of law, the amount appro-23 24 priated herein shall be available under the supervision and treat-25 ment services for juveniles program for 62 percent state reimburse-26 ment to counties and the city of New York for eligible expenditures 27 for the provision and administration of eligible supervision and 28 treatment services for juveniles programs during the period of April 29 1, 2014 through March 31, 2015 that have been approved by the office 30 of children and family services pursuant to a plan approved by the 31 director of the budget; provided, however, if a municipality is 32 unable to use or claim all of its allocation for such program period 33 within the required time frames, the municipality may apply to the 34 office of children and family services for a waiver to permit the 35 municipality to continue to have the funds available to it for an 36 additional one-year program period upon a showing and certification 37 by the municipality that such funds will be used only to reimburse 38 the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 39 40 for which the municipality was unable to claim within the required 41 timeframes and for non-recurring eligible services or expenses that 42 will occur during the period April 1, 2015 through March 31, 2016. 43 Any funds that are remaining after all such waivers have been 44 approved may be used to provide additional reimbursement to those 45 counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles 46 47 programs for the April 1, 2014 through March 31, 2015 program period 48 proportionately to the amount each such district transferred. 49 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the

50 executive law or any other law to contrary, a municipality that was

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eligible for a minimum funding allocation under the supervision and 1 2 treatment services for juveniles program for state fiscal year 3 2013-14 but did not submit an application for such funds may apply 4 to the office of children and family services for a waiver of the 5 local share requirement for the program funds for state fiscal year б 2014-15 upon a showing that the municipality has fiscal issues that 7 significantly impact its ability to provide the required local share 8 and that providing the program funds to the municipality without a 9 local share will enable the municipality to implement services 10 designed to decrease the use of detention or residential care for 11 such youth.

- 12 Within the amounts appropriated herein, state reimbursement shall be 13 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 14 15 claims unless they are submitted within 12 months of the calendar 16 quarter in which the claimed services were delivered. These funds 17 shall not be used to supplant other state and local funds (14068) ... 18 8,376,000 (re. \$2,013,000) For additional eligible services and expenses of calendar year 2014 of 19 20 youth development programs as determined by the office of children 21 family services. Notwithstanding any other provision of law to and 22 the contrary, a youth development program shall mean a program 23 designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or 24 25 transitional independent living support programs as such terms are 26 defined in section 532-a of the executive law. Each county or a city 27 with a population of one million or more, which shall be known as a 28 municipality, operating a youth development program approved by the 29 office of children and family services shall be eligible for one 30 hundred percent state reimbursement of its qualified expenditures, 31 subject to the amount available under this appropriation and exclu-32 sive of any federal funds made available therefor, not to exceed the 33 municipality's distribution of state aid for youth development 34 programs. The amount appropriated herein for youth development 35 programs shall be distributed by the office of children and family 36 services to eligible municipalities that have a comprehensive plan 37 that has been developed in consultation with the applicable munici-38 pal youth bureau and approved by the office of children and family 39 services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family 40 41 services shall be based on factors as determined by the office and 42 subject to the approval of the director of budget; such factors 43 shall include the number of youth under the age of twenty-one resid-44 ing in the municipality as shown by the last published federal 45 census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the 46 47 percentage of youth living in poverty within the municipality or 48 such other factors as provided for in the regulations of the office 49
 - of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be

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used for administrative functions performed by such local youth 1 2 bureau. Notwithstanding any provision of law to the contrary, an 3 approved local youth bureau that is not providing, operating, admin-4 istering or monitoring youth development programs shall not receive 5 funding under this appropriation. The office shall not reimburse any б claims for youth development programs unless they are submitted 7 within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted 8 9 to the office electronically in the manner and format required by 10 the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children 11 12 and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been 13 14 approved by the director of the budget and a certificate of approval 15 allocating these funds has been issued by the director of the budget 16 (15377) ... 1,285,600 (re. \$1,285,600) 17 For services and expenses provided by local probation departments, for 18 the post-placement care of youth leaving a youth residential facili-19 ty and for services and expenses of the office of children and fami-20 ly services related to community-based programs for youth in the care of the office of children and family services which may include 21 22 but not be limited to multi-systemic therapy, family functional 23 therapy and/or functional therapeutic foster care, and electronic 24 monitoring. 25 appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. 26 Funded programs shall submit information regarding outcome based

27 28 measures that demonstrate quality of services provided and program 29 effectiveness to the office in a form and manner and at such times 30 as required by the office (14010) ... 311,700 (re. \$2,000) For services and expenses of the community reinvestment program 31 32 (13982) ... 1,750,000 (re. \$94,000) 33 For services and expenses of the center for alternative sentencing and 34 employment services (CASES) (13981) ... 200,000 (re. \$5,000) For services and expenses of the WAIT House for the Healthy Parenting 35 36 and Mentoring program (15382) ... 100,000 (re. \$3,000)

37 By chapter 53, section 1, of the laws of 2013:

Notwithstanding section 530 of the executive law or any other law 38 to the contrary, for reimbursement of 49 percent of approved capital 39 40 expenditures for secure juvenile detention. Such reimbursement shall 41 be in the form of depreciation of approved capital costs and inter-42 est on bonds, notes or other indebtedness necessarily undertaken to 43 finance construction costs. Notwithstanding any provision of laws to 44 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 45 46 office of children and family services may require that such claims 47 for reimbursement of capital expenditures be submitted to the office 48 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 49 50 provision of law to the contrary, the director of the budget may,

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upon the advice of the commissioner of the office of children and 1 2 family services, authorize the interchange of moneys appropriated 3 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4 5 4,606,000 (re. \$1,660,000) б For services and expenses of the community reinvestment program 7 (13982) ... 1,750,000 (re. \$60,000) For services and expenses of the center for alternative sentencing and 8 employment services (CASES) (13981) ... 200,000 (re. \$26,000) 9 10 For services and expenses for the NYS Alliance of Boys & Girls Clubs 11 (13983) ... 750,000 (re. \$11,000)

12 By chapter 53, section 1, of the laws of 2012: 13 For services and expenses of the community reinvestment program 14 (13982) ... 1,750,000 (re. \$63,000) 15 For services and expenses for the NYS Alliance of Boys & Girls Clubs 16 (13983) ... 750,000 (re. \$14,000) 17 For services and expenses of the center for alternative sentencing and 18 employment services (CASES) (13981) ... 200,000 (re. \$45,000)

19 By chapter 110, section 15, of the laws of 2010:

20 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-21 ble services and expenses of improving the quality of child welfare 22 services that may include, but not be limited to, training to 23 24 mandated reporters regarding the proper identification of and 25 response to signs of child abuse and neglect, public information 26 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 27 28 for new or targeted expansion of services beyond the level currently 29 funded by local social services districts including continuing to 30 contract with existing providers that are performing satisfactorily 31 (13916) ... 1,796,400 (re. \$650,000)

32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 33 502, section 2, of the laws of 2009:

34 For state aid grants to support contractual agreements with communi-35 ty-based programs for children, youth and families, in order to 36 provide services that meet the needs of families and enhance the 37 safety and stability of children and youth in their homes and 38 contractual agreements with non-for-profits to enhance the assess-39 ment of the need for, and provision of services to, victims of 40 domestic violence that are involved in child protective services 41 cases. Such funds are available to continue or expand existing 42 programs with existing contractors that are satisfactorily perform-43 ing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined 44 45 by the office of children and family services, and/or award new 46 contracts through a competitive process; provided, however, that the 47 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 48

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1 of the amount that was undisbursed as of November 1, 2009 4,934,100 (re. \$251,000) 2 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Family First Transition Act Account - 25175 By chapter 53, section 1, of the laws of 2021: б 7 For services and expenses related to implementation of the family 8 first prevention services act pursuant to the federal family first 9 transition act (P.L. 116-94). 10 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any 11 12 aid to localities or state operations appropriation within the 13 office of children and family services to accomplish the intent of 14 this appropriation (15066) ... 25,000,000 (re. \$21,926,000) 15 For services and expenses related to implementation of the family 16 first prevention services act for entities with expiring demon-17 stration projects pursuant to the federal family first transition 18 act (P.L. 116-94). 19 Notwithstanding any inconsistent provision of law, the amount herein 20 appropriated may be transferred, interchanged or suballocated to any 21 aid to localities or state operations appropriation within the 22 office of children and family services to accomplish the intent of 23 this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 24 By chapter 53, section 1, of the laws of 2020: 25 For services and expenses related to implementation of the family 26 first prevention services act pursuant to the federal family first 27 transition act (P.L. 116-94). Notwithstanding any inconsistent provision of law, the amount herein 28 29 appropriated may be transferred, interchanged or suballocated to any 30 aid to localities or state operations appropriation within the 31 office of children and family services to accomplish the intent of this appropriation (15066) ... 25,000,000 (re. \$20,096,000) 32 For services and expenses related to implementation of the family 33 34 first prevention services act for entities with expiring demon-35 stration projects pursuant to the federal family first transition 36 act (P.L. 116-94). 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred, interchanged or suballocated to any 39 aid to localities or state operations appropriation within the 40 office of children and family services to accomplish the intent of 41 this appropriation (15067) ... 50,000,000 (re. \$50,000,000) 42 Special Revenue Funds - Federal Federal Health and Human Services Fund 43 44 Social Services Block Grant Account - 25182 45 By chapter 53, section 1, of the laws of 2022:

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For services and expenses for supportive social services provided 1 2 pursuant to title XX of the federal social security act. Notwith-3 standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services 4 5 to local social services districts, to reimburse local district б expenditures for supportive services and training subject to the 7 approval of the director of the budget; provided, however, that 8 reimbursement to social services districts for eligible expenditures 9 for services incurred during a particular federal fiscal year will 10 limited to expenditures claimed by March 31 of the following be 11 year.

12 Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-13 ance to needy families block grant to the title XX block grant, 14 15 \$66,000,000 shall be allocated to social services districts, solely 16 for reimbursement of expenditures for the provision and adminis-17 tration of adult protective services, residential services for 18 victims of domestic violence who are not in receipt of public 19 assistance during the time the victims were residing in residential 20 programs for victims of domestic violence, and nonresidential 21 services for victims of domestic violence, pursuant to an allocation 22 plan developed by the office and submitted for approval by the divi-23 sion of the budget no later than 60 days following enactment of this 24 chapter, based on each district's claims for such costs and any 25 other factors as identified in the allocation plan, adjusted by 26 applicable cost allocation methodology and net of any retroactive 27 payments for the 12 month period ending June 30, 2021 that are 28 submitted on or before January 3, 2022; provided, however, that if 29 the office determines that the total amount of a social services 30 district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for 31 32 such claims, the office may, subject to approval by the director of 33 the budget, reallocate the unused funds to other social services 34 districts with eligible claims that exceed their allocation.

35 Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by 36 37 the office of children and family services to be utilized by local 38 departments of social services for eligible expenditures pursuant to 39 Subtitle B of Title XX of the Social Security Act, otherwise known 40 as the Elder Justice Act, as authorized and funded through the Coro-41 navirus Response and Relief Supplement Appropriations Act of 2021; 42 any such funds shall be spent and claimed for in a manner and at 43 such time as directed by the office of children and family services. 44 Funds appropriated herein shall be available for aid to municipalities 45 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-46 47 ual and family grant program under the disaster relief act of 1974. 48 The funds hereby appropriated are to be available for payment of state 49 aid heretofore accrued or hereafter to accrue to municipalities. 50 Subject to the approval of the director of the budget, such funds

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shall be available to the office net of disallowances, refunds,
 reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of б temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 8 and may be increased or decreased by interchange with any other 9 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee.

17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 21 22 state comptroller or the state commissioner of health as due from 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 29 30 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$149,682,000) 31

32 By chapter 53, section 1, of the laws of 2021:

33 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwith-34 35 standing any other provision of law, the moneys hereby appropriated 36 shall be apportioned by the office of children and family services 37 to local social services districts, to reimburse local district 38 expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that 39 40 reimbursement to social services districts for eligible expenditures 41 for services incurred during a particular federal fiscal year will 42 be limited to expenditures claimed by March 31 of the following 43 year.

44 Notwithstanding any other provision of law, of the funds available 45 herein, including any funds transferred from the temporary assist-46 ance to needy families block grant to the title XX block grant, 47 \$66,000,000 shall be allocated to social services districts, solely 48 for reimbursement of expenditures for the provision and adminis-49 tration of adult protective services, residential services for 50 victims of domestic violence who are not in receipt of public

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assistance during the time the victims were residing in residential 1 2 programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation 3 4 plan developed by the office and submitted for approval by the divi-5 sion of the budget no later than 60 days following enactment of this б chapter, based on each district's claims for such costs and any 7 other factors as identified in the allocation plan, adjusted by 8 applicable cost allocation methodology and net of any retroactive 9 payments for the 12 month period ending June 30, 2020 that are 10 submitted on or before January 2, 2021; provided, however, that if the office determines that the total amount of a social services 11 12 district's claims for such services which could be reimbursed from 13 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 14 15 the budget, reallocate the unused funds to other social services 16 districts with eligible claims that exceed their allocation.

17 Notwithstanding any other provision of law to the contrary, of the 18 amount appropriated herein a portion of funds may be set aside by 19 the office of children and family services to be utilized by local 20 departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known 21 22 as the Elder Justice Act, as authorized and funded through the Coro-23 navirus Response and Relief Supplement Appropriations Act of 2021; 24 any such funds shall be spent and claimed for in a manner and at 25 such time as directed by the office of children and family services. 26 Funds appropriated herein shall be available for aid to municipalities 27 and for payments to the federal government for expenditures made 28 pursuant to the social services law and the state plan for individ-29 ual and family grant program under the disaster relief act of 1974. 30 The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. 31 Subject to the approval of the director of the budget, 32 such funds 33 shall be available to the office net of disallowances, refunds, 34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein 36 appropriated may be transferred to any other appropriation within 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the 39 office of temporary and disability assistance for the purpose of 40 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 41 42 appropriation or with any other item or items within the amounts 43 appropriated within the office of children and family services 44 general fund - local assistance account with the approval of the 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways 48 and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments 50 authorized by the social services law, or payments of federal funds 51 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food 2 stamp act, funds herein appropriated, in amounts certified by the 3 state comptroller or the state commissioner of health as due from 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law б may be set aside by the state comptroller in an interest bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the 11 12 social services law (13985) ... 150,000,000 (re. \$9,770,000)

13 By chapter 53, section 1, of the laws of 2019:

14 For services and expenses for supportive social services provided 15 pursuant to title XX of the federal social security act. Notwith-16 standing any other provision of law, the moneys hereby appropriated 17 shall be apportioned by the office of children and family services 18 to local social services districts, to reimburse local district expenditures for supportive services and training subject to the 19 20 approval of the director of the budget; provided, however, that 21 reimbursement to social services districts for eligible expenditures 22 for services incurred during a particular federal fiscal year will 23 be limited to expenditures claimed by March 31 of the following 24 year.

25 Notwithstanding any other provision of law, of the funds available 26 herein, including any funds transferred from the temporary assist-27 ance to needy families block grant to the title XX block grant, 28 \$66,000,000 shall be allocated to social services districts, solely 29 for reimbursement of expenditures for the provision and adminis-30 tration of adult protective services, residential services for 31 victims of domestic violence who are not in receipt of public 32 assistance during the time the victims were residing in residential 33 programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation 34 35 plan developed by the office and submitted for approval by the divi-36 sion of the budget no later than 60 days following enactment of this 37 chapter, based on each district's claims for such costs and any 38 other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive 39 40 payments for the 12 month period ending June 30, 2018 that are 41 submitted on or before January 2, 2019; provided, however, that if 42 the office determines that the total amount of a social services 43 district's claims for such services which could be reimbursed from 44 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 45 46 the budget, reallocate the unused funds to other social services 47 districts with eligible claims that exceed their allocation.

48 Funds appropriated herein shall be available for aid to municipalities 49 and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be transferred to any other appropriation within 10 the office of children and family services and/or the office of 11 temporary and disability assistance and/or suballocated to the 12 office of temporary and disability assistance for the purpose of 13 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 14 15 appropriation or with any other item or items within the amounts 16 appropriated within the office of children and family services 17 general fund - local assistance account with the approval of the 18 director of the budget who shall file such approval with the depart-19 ment of audit and control and copies thereof with the chairman of 20 senate finance committee and the chairman of the assembly ways the and means committee. 21

22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 24 25 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 26 27 state comptroller or the state commissioner of health as due from 28 local social services districts each month as their share of 29 payments made pursuant to section 367-b of the social services law 30 may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in 31 32 order to ensure the orderly and prompt payment of providers under 33 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 34 35 district's share of payments made pursuant to section 367-b of the 36 social services law (13985) ... 150,000,000 (re. \$54,530,000)

37 By chapter 53, section 1, of the laws of 2018:

38 For services and expenses for supportive social services provided 39 pursuant to title XX of the federal social security act.

40 Notwithstanding any other provision of law, the moneys hereby appro-41 priated shall be apportioned by the office of children and family 42 services to local social services districts, to reimburse local 43 district expenditures for supportive services and training subject 44 to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expend-45 46 itures for services incurred during a particular federal fiscal year 47 will be limited to expenditures claimed by March 31 of the following 48 year.

49 Notwithstanding any other provision of law, of the funds available 50 herein, including any funds transferred from the temporary assist-

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1 ance to needy families block grant to the title XX block grant, 2 \$66,000,000 shall be allocated to social services districts, solely 3 for reimbursement of expenditures for the provision and adminis-4 tration of adult protective services, residential services for 5 victims of domestic violence who are determined to be ineligible for б public assistance during the time the victims were residing in resi-7 dential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allo-8 9 cation plan developed by the office and submitted for approval by 10 the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and 11 12 any other factors as identified in the allocation plan, adjusted by 13 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are 14 15 submitted on or before January 2, 2018; provided, however, that if 16 the office determines that the total amount of a social services 17 district's claims for such services which could be reimbursed from 18 these funds is less than the amount allocated to the district for 19 such claims, the office may, subject to approval by the director of 20 the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation. 21

22 Funds appropriated herein shall be available for aid to municipalities 23 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-24 25 ual and family grant program under the disaster relief act of 1974. 26 The funds hereby appropriated are to be available for payment of state 27 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds 28 29 hereby appropriated shall be available to the office net of disal-30 lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 31 32 appropriated may be transferred to any other appropriation within 33 office of children and family services and/or the office of the temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 34 35 36 paying local social services districts' costs of the above program 37 and may be increased or decreased by interchange with any other 38 appropriation or with any other item or items within the amounts 39 appropriated within the office of children and family services general fund - local assistance account with the approval of the 40 41 director of the budget who shall file such approval with the depart-42 ment of audit and control and copies thereof with the chairman of 43 the senate finance committee and the chairman of the assembly ways 44 and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of

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payments made pursuant to section 367-b of the social services law 1 2 may be set aside by the state comptroller in an interest bearing 3 account with such interest accruing to the credit of the locality in 4 order to ensure the orderly and prompt payment of providers under 5 section 367-b of the social services law pursuant to an estimate б provided by the commissioner of health of each local social services 7 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$58,341,000) 8

- 9 By chapter 53, section 1, of the laws of 2017:
- 10 For services and expenses for supportive social services provided 11 pursuant to title XX of the federal social security act. Notwith-12 standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services 13 14 to local social services districts, to reimburse local district 15 expenditures for supportive services and training subject to the 16 approval of the director of the budget; provided, however, that 17 reimbursement to social services districts for eligible expenditures 18 for services incurred during a particular federal fiscal year will 19 be limited to expenditures claimed by March 31 of the following 20 year.
- 21 Notwithstanding any other provision of law, of the funds available 22 herein, including any funds transferred from the temporary assist-23 ance to needy families block grant to the title XX block grant, 24 \$66,000,000 shall be allocated to social services districts, solely 25 for reimbursement of expenditures for the provision and adminis-26 tration of adult protective services, residential services for 27 victims of domestic violence who are determined to be ineligible for 28 public assistance during the time the victims were residing in resi-29 dential programs for victims of domestic violence, and nonresiden-30 tial services for victims of domestic violence, pursuant to an allo-31 cation plan developed by the office and submitted for approval by 32 the division of the budget no later than 60 days following enactment 33 of this chapter, based on each district's claims for such costs and 34 any other factors as identified in the allocation plan, adjusted by 35 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 36 2016 that are 37 submitted on or before January 3, 2017; provided, however, that if 38 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 39 40 these funds is less than the amount allocated to the district for 41 such claims, the office may, subject to approval by the director of 42 the budget, reallocate the unused funds to other social services 43 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds

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hereby appropriated shall be available to the office net of disal lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 3 4 appropriated may be transferred to any other appropriation within 5 the office of children and family services and/or the office of б temporary and disability assistance and/or suballocated to the 7 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 8 and may be increased or decreased by interchange with any other 9 10 appropriation or with any other item or items within the amounts 11 appropriated within the office of children and family services 12 general fund - local assistance account with the approval of the 13 director of the budget who shall file such approval with the depart-14 ment of audit and control and copies thereof with the chairman of 15 the senate finance committee and the chairman of the assembly ways 16 and means committee.

- 17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 21 22 state comptroller or the state commissioner of health as due from 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 29 30 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,915,000) 31
- 32 Special Revenue Funds Federal
- 33 Federal Health and Human Services Fund
- 34 Title IV-a, IV-b, IV-e Account 25175

35 By chapter 53, section 1, of the laws of 2022:

For services and expenses for the foster care and adoption assistance 36 program, and the kinship guardianship assistance program, including 37 38 related administrative expenses, and for services and expenses for 39 child welfare and family preservation and family support services 40 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 41 title IV-e of the federal social security act including the federal 42 share of costs incurred implementing the federal adoption and safe 43 act of 1997 (P.L. 105-89); provided, however, that families reimbursement to social services districts for eligible expenditures 44 45 for services other than the foster care and adoption assistance 46 program, and the kinship guardianship assistance program incurred 47 during a particular federal fiscal year will be limited to expendi-48 tures claimed by March 31 of the following year.

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Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

б Notwithstanding any other provision of law to the contrary, the defi-7 nition of "abused child" contained in section 1012 of the family 8 court act shall be deemed to include any child whose parent or 9 person legally responsible for their care permits or encourages such 10 child engage in any act, or commits or allows to be committed 11 against such child any offense, that would render such child either 12 a victim of "sex trafficking" or a victim of "severe forms of traf-13 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 14 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments 15 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the 20 state commissioner or the state commissioner of health as due from 21 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 22 23 may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in 24 25 order to ensure the orderly and prompt payment of providers under 26 section 367-b of the social services law pursuant to an estimate 27 provided by the commissioner of health of each local social services 28 district's share of payments made pursuant to section 367-b of the 29 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein 39 appropriated may be transferred to any other appropriation within 40 the office of children and family services and/or the office of 41 temporary and disability assistance and/or suballocated to the 42 office of temporary and disability assistance for the purpose of 43 paying local social services districts' costs of the above program 44 and may be increased or decreased by interchange with any other 45 appropriation or with any other item or items within the amounts 46 appropriated within the office of children and family services 47 general fund - local assistance account with the approval of the 48 director of the budget who shall file such approval with the depart-49 ment of audit and control and copies thereof with the chairman of 50 the senate finance committee and the chairman of the assembly ways 51 and means committee.

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1	Notwithstanding any inconsistent provision of law, the amount herein
2	appropriated may be transferred or suballocated to any aid to local-
3	ities or state operations appropriation of any state department,
4	agency, or the judiciary (13955)
5	868,900,000

6 By chapter 53, section 1, of the laws of 2021:

7 For services and expenses for the foster care and adoption assistance 8 program, and the kinship guardianship assistance program, including 9 related administrative expenses, and for services and expenses for 10 child welfare and family preservation and family support services 11 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal 12 13 share of costs incurred implementing the federal adoption and safe 14 families act of 1997 (P.L. 105-89); provided, however, that 15 reimbursement to social services districts for eligible expenditures 16 services other than the foster care and adoption assistance for 17 program, and the kinship guardianship assistance program incurred 18 during a particular federal fiscal year will be limited to expendi-19 tures claimed by March 31 of the following year.

20 Notwithstanding any other provision of law to the contrary, any 21 adoption incentive payments received pursuant to section 473A of the 22 federal social security act shall be distributed by the office of 23 children and family services in a manner as deter- mined by such 24 office for eligible services and expenditures.

25 Notwithstanding any other provision of law to the contrary, the defi-26 nition of "abused child" contained in section 1012 of the family 27 court act shall be deemed to include any child whose parent or 28 person legally responsible for their care permits or encourages such 29 child engage in any act, or commits or allows to be committed 30 against such child any offense, that would render such child either 31 a victim of "sex trafficking" or a victim of "severe forms of traf-32 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 33 106-386, or any successor federal statute.

34 Notwithstanding any inconsistent provision of law, in lieu of payments 35 authorized by the social services law, or payments of federal funds 36 otherwise due to the local social services districts for programs 37 provided under the federal social security act or the federal food 38 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 39 40 local social services districts each month as their share of 41 payments made pursuant to section 367-b of the social services law 42 may be set aside by the state comptroller in an interest-bearing 43 account with such interest accruing to the credit of the locality in 44 order to ensure the orderly and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate 46 provided by the commissioner of health of each local social services 47 district's share of payments made pursuant to section 367-b of the 48 social services law.

49 Funds appropriated herein shall be available for aid to municipalities 50 and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individ-1 ual and family grant program under the disaster relief act of 1974. 2 3 Such funds are to be available for payment of aid heretofore accrued 4 or hereafter to accrue to municipalities. Subject to the approval of 5 the director of the budget, such funds shall be available to the б office net of disallowances, refunds, reimbursements, and credits. 7 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 8 the office of children and family services and/or the office of 9 10 temporary and disability assistance and/or suballocated to the 11 office of temporary and disability assistance for the purpose of 12 paying local social services districts' costs of the above program 13 and may be increased or decreased by interchange with any other 14 appropriation or with any other item or items within the amounts 15 appropriated within the office of children and family services 16 general fund - local assistance account with the approval of the 17 director of the budget who shall file such approval with the depart-18 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 19 20 and means committee.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred or suballocated to any aid to localities or state operations appropriation of any state department, agency, or the judiciary (13955) (re. \$329,033,000)

26 By chapter 53, section 1, of the laws of 2020:

27 For services and expenses for the foster care and adoption assistance 28 program, and the kinship guardianship assistance program, including 29 related administrative expenses, and for services and expenses for 30 child welfare and family preservation and family support services 31 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 32 title IV-e of the federal social security act including the federal 33 share of costs incurred implementing the federal adoption and safe 34 families act of 1997 (P.L. 105-89); provided, however, that 35 reimbursement to social services districts for eligible expenditures 36 for services other than the foster care and adoption assistance 37 program, and the kinship quardianship assistance program incurred 38 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 39

40 Notwithstanding any other provision of law to the contrary, any 41 adoption incentive payments received pursuant to section 473A of the 42 federal social security act shall be distributed by the office of 43 children and family services in a manner as determined by such 44 office for eligible services and expenditures.

45 Notwithstanding any other provision of law to the contrary, the defi-46 nition of "abused child" contained in section 1012 of the family 47 court act shall be deemed to include any child whose parent or 48 person legally responsible for their care permits or encourages such 49 child engage in any act, or commits or allows to be committed 50 against such child any offense, that would render such child either

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1 2 3 a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds б otherwise due to the local social services districts for programs 7 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner or the state commissioner of health as due from 9 10 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 11 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under 15 section 367-b of the social services law pursuant to an estimate 16 provided by the commissioner of health of each local social services 17 district's share of payments made pursuant to section 367-b of the 18 social services law.

Funds appropriated herein shall be available for aid to municipalities 19 20 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-21 22 ual and family grant program under the disaster relief act of 1974. 23 Such funds are to be available for payment of aid heretofore accrued 24 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 25 26 office net of disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of 31 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 35 36 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of 39 the senate finance committee and the chairman of the assembly ways 40 and means committee.

41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred or suballocated to any aid to local-43 ities or state operations appropriation of any state department, 44 agency, or the judiciary (13955) (re. \$229,145,000) 45 868,900,000

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services

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provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 1 2 title IV-e of the federal social security act including the federal 3 share of costs incurred implementing the federal adoption and safe 4 families act of 1997 (P.L. 105-89); provided, however, that 5 reimbursement to social services districts for eligible expenditures б for services other than the foster care and adoption assistance 7 program, and the kinship quardianship assistance program incurred during a particular federal fiscal year will be limited to expendi-8 9 tures claimed by March 31 of the following year.

10 Notwithstanding any other provision of law to the contrary, any 11 adoption incentive payments received pursuant to section 473A of the 12 federal social security act shall be distributed by the office of 13 children and family services in a manner as determined by such 14 office for eligible services and expenditures.

15 Notwithstanding any other provision of law to the contrary, the defi-16 nition of "abused child" contained in section 1012 of the family 17 court act shall be deemed to include any child whose parent or 18 person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed 19 20 against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-21 22 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 23 106-386, or any successor federal statute.

24 Notwithstanding any inconsistent provision of law, in lieu of payments 25 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 26 27 provided under the federal social security act or the federal food 28 stamp act, funds herein appropriated, in amounts certified by the 29 state commissioner or the state commissioner of health as due from 30 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 31 32 may be set aside by the state comptroller in an interest-bearing 33 account with such interest accruing to the credit of the locality in 34 order to ensure the orderly and prompt payment of providers under 35 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 36 37 district's share of payments made pursuant to section 367-b of the 38 social services law.

39 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 40 41 pursuant to the social services law and the state plan for individ-42 ual and family grant program under the disaster relief act of 1974. 43 Such funds are to be available for payment of aid heretofore accrued 44 or hereafter to accrue to municipalities. Subject to the approval of 45 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 46

47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within 49 the office of children and family services and/or the office of 50 temporary and disability assistance and/or suballocated to the 51 office of temporary and disability assistance for the purpose of

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paying local social services districts' costs of the above program 1 2 and may be increased or decreased by interchange with any other 3 appropriation or with any other item or items within the amounts 4 appropriated within the office of children and family services 5 general fund - local assistance account with the approval of the б director of the budget who shall file such approval with the depart-7 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 8 and means committee (13955) ... 868,900,000 (re. \$240,836,000) 9

10 By chapter 53, section 1, of the laws of 2018:

11 For services and expenses for the foster care and adoption assistance 12 program, and the kinship guardianship assistance program, including 13 related administrative expenses, and for services and expenses for 14 child welfare and family preservation and family support services 15 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 16 title IV-e of the federal social security act including the federal 17 share of costs incurred implementing the federal adoption and safe 18 families act of 1997 (P.L. 105-89); provided, however, that 19 reimbursement to social services districts for eligible expenditures 20 services other than the foster care and adoption assistance for 21 program, and the kinship quardianship assistance program incurred 22 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 23

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

29 Notwithstanding any other provision of law to the contrary, the defi-30 nition of "abused child" contained in section 1012 of the family 31 court act shall be deemed to include any child whose parent or 32 person legally responsible for their care permits or encourages such 33 child engage in any act, or commits or allows to be committed 34 against such child any offense, that would render such child either 35 a victim of "sex trafficking" or a victim of "severe forms of traf-36 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 37 106-386, or any successor federal statute.

38 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 39 40 otherwise due to the local social services districts for programs 41 provided under the federal social security act or the federal food 42 stamp act, funds herein appropriated, in amounts certified by the 43 state commissioner or the state commissioner of health as due from 44 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 45 46 may be set aside by the state comptroller in an interest-bearing 47 account with such interest accruing to the credit of the locality in 48 order to ensure the orderly and prompt payment of providers under 49 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 50

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- 1 district's share of payments made pursuant to section 367-b of the 2 social services law.
- 3 Funds appropriated herein shall be available for aid to municipalities 4 and for payments to the federal government for expenditures made 5 pursuant to the social services law and the state plan for individб and family grant program under the disaster relief act of 1974. ual 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of 9 the director of the budget, such funds shall be available to the 10 office net of disallowances, refunds, reimbursements, and credits.
- 11 Notwithstanding any inconsistent provision of law, the amount herein 12 appropriated may be transferred to any other appropriation within 13 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 14 15 16 paying local social services districts' costs of the above program 17 and may be increased or decreased by interchange with any other 18 appropriation or with any other item or items within the amounts 19 appropriated within the office of children and family services 20 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-21 22 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 23 24 and means committee (13955) ... 868,900,000 (re. \$650,178,000)
- 25 By chapter 53, section 1, of the laws of 2017:
- 26 For services and expenses for the foster care and adoption assistance 27 program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for 28 29 child welfare and family preservation and family support services 30 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 31 title IV-e of the federal social security act including the federal 32 share of costs incurred implementing the federal adoption and safe 33 families act of 1997 (P.L. 105-89); provided, however, that 34 reimbursement to social services districts for eligible expenditures 35 for services other than the foster care and adoption assistance 36 program, and the kinship guardianship assistance program incurred 37 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. 38
- 39 Notwithstanding any other provision of law to the contrary, any 40 adoption incentive payments received pursuant to section 473A of the 41 federal social security act shall be distributed by the office of 42 children and family services in a manner as determined by such 43 office for eligible services and expenditures.
- 44 Notwithstanding any other provision of law to the contrary, the defi-45 nition of "abused child" contained in section 1012 of the family 46 court act shall be deemed to include any child whose parent or 47 person legally responsible for their care permits or encourages such 48 child engage in any act, or commits or allows to be committed 49 against such child any offense, that would render such child either 50 a victim of "sex trafficking" or a victim of "severe forms of traf-

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1 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 2 106-386, or any successor federal statute.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs б provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 8 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest-bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 14 15 16 district's share of payments made pursuant to section 367-b of the 17 social services law.

- 18 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 19 pursuant to the social services law and the state plan for individ-20 ual and family grant program under the disaster relief act of 1974. 21 22 Such funds are to be available for payment of aid heretofore accrued 23 or hereafter to accrue to municipalities. Subject to the approval of 24 the director of the budget, such funds shall be available to the 25 office net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within 28 the office of children and family services and/or the office of 29 temporary and disability assistance and/or suballocated to the 30 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 31 32 and may be increased or decreased by interchange with any other 33 appropriation or with any other item or items within the amounts 34 appropriated within the office of children and family services 35 general fund - local assistance account with the approval of the 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 38 39 and means committee (13955) ... 868,900,000 (re. \$225,057,000)
- 40 Special Revenue Funds Other41 Combined Expendable Trust Fund
- 42 Children and Family Trust Fund Account 20128

43 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such

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1 funds shall be awarded through a competitive process and, provided 2 further, that notwithstanding subdivision 6 of such section, to the 3 extent funds are available grants renewed for subsequent years may 4 be funded at initial award level. Funds appropriated to the children 5 and family trust fund shall be available for expenditure for such б services and expenses herein (14015) 7 3,459,000 (re. \$3,459,000) 8 By chapter 53, section 1, of the laws of 2021: 9 For services and expenses related to the administration and implemen-10 tation of contracts for prevention and support service programs for 11 victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social 12 13 services law. Provided, however, that notwithstanding paragraph a of 14 subdivision 2 of section 481-e of the social services law, such 15 funds shall be awarded through a competitive process and, provided 16 further, that notwithstanding subdivision 6 of such section, to the 17 extent funds are available grants renewed for subsequent years may 18 be funded at initial award level. Funds appropriated to the children 19 and family trust fund shall be available for expenditure for such 20 services and expenses herein (14015) 21 3,459,000 (re. \$2,727,000) 22 By chapter 53, section 1, of the laws of 2020: 23 For services and expenses related to the administration and implemen-24 tation of contracts for prevention and support service programs for 25 victims of family violence under the William B. Hoyt memorial chil-26 dren and family trust fund pursuant to article 10-A of the social 27 services law. Funds appropriated to the children and family trust 28 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 29 By chapter 53, section 1, of the laws of 2019: 30 31 For services and expenses related to the administration and implemen-32 tation of contracts for prevention and support service programs for 33 victims of family violence under the William B. Hoyt memorial chil-34 dren and family trust fund pursuant to article 10-A of the social 35 services law. Funds appropriated to the children and family trust 36 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$2,775,000) 37 38 By chapter 53, section 1, of the laws of 2018: 39 For services and expenses related to the administration and implemen-40 tation of contracts for prevention and support service programs for 41 victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social 42 43 services law. Funds appropriated to the children and family trust 44 fund shall be available for expenditure for such services and 45 expenses herein (14015) ... 3,459,000 (re. \$3,432,000)

46 By chapter 53, section 1, of the laws of 2017:

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For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,434,000)

- 8 Special Revenue Funds Other
- 9 Miscellaneous Special Revenue Fund
- 10 Family Preservation and Federal Family Violence Services Account -11 22082

12 By chapter 53, section 1, of the laws of 2022:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 20,000,000 (re. \$20,000,000)

17 By chapter 53, section 1, of the laws of 2021:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget. Provided however, of the amounts appropriated herein, \$10,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13911) ... 20,000,000 (re. \$20,000,000)

25 By chapter 53, section 1, of the laws of 2020:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$10,000,000)

30 By chapter 53, section 1, of the laws of 2019:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$7,690,000)

35 By chapter 53, section 1, of the laws of 2018:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$5,720,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses associated with the home visiting program,
the coordinated children's services initiative, domestic violence
programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$6,422,000)

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1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of Helen Keller Services for the Blind б (15230) ... 65,000 (re. \$65,000) 7 By chapter 53, section 1, of the laws of 2021: For services and expenses of Helen Keller services for the Blind 8 9 (15230) ... 65,000 (re. \$65,000) 10 For services and expenses of Helen Keller services for the Blind -Port Washington (15073) ... 50,000 (re. \$50,000) 11 12 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 13 section 4, of the laws of 2020: 14 For services and expenses of Helen Keller services for the Blind -15 Port Washington (15073) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2019: 16 17 For services and expenses of Helen Keller services for the Blind 18 (15230) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2015: 19 20 For services and expenses of the National Federation of the Blind for 21 NFB-Newsline (13902) ... 75,000 (re. \$6,000) 22 By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for 23 NFB-Newsline (13902) ... 75,000 (re. \$2,000) 24 By chapter 53, section 1, of the laws of 2013: 25 For services and expenses of the National Federation of the Blind for 26 27 NFB-Newsline (13902) ... 75,000 (re. \$2,000) 28 Special Revenue Funds - Federal 29 Federal Education Fund 30 Rehabilitation Services/Supported Employment Account - 25213 By chapter 53, section 1, of the laws of 2022: 31 32 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education 33 34 department (13953) ... 350,000 (re. \$350,000) 35 By chapter 53, section 1, of the laws of 2021: 36 For services and expenses related to the New York state commission for 37 the blind including transfer or suballocation to the state education 38 department (13953) ... 350,000 (re. \$350,000) 39 By chapter 53, section 1, of the laws of 2020:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 4 TRAINING AND DEVELOPMENT PROGRAM
- 5 General Fund
- 6 Local Assistance Account 10000

7 By chapter 53, section 1, of the laws of 2022:

- For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d,
 title IV-f and title XIX of the federal social security act or their
 successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities.
- Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 21 Notwithstanding any inconsistent provision of law, the amount herein 22 appropriated may be transferred to any other appropriation and/or 23 suballocated to any other agency for the purpose of paying local 24 social services district cost or may be increased or decreased by 25 interchange with any other appropriation or with any other item or 26 items within the amounts appropriated within the office of children 27 and family services - local assistance account with the approval of 28 the director of the budget who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly 31 ways and means committee.
- The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2022-23 (13984) ... 4,815,800 (re. \$4,815,800)
- 39 By chapter 53, section 1, of the laws of 2021:
- For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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1	Such funds are to be available for payment of aid heretofore accrued
2 3	or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds
3 4	shall be available to the office net of disallowances, refunds,
5	reimbursements, and credits.
6	Notwithstanding any inconsistent provision of law, the amount herein
7	appropriated may be transferred to any other appropriation and/or
8	suballocated to any other agency for the purpose of paying local
9 10	social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or
11	items within the amounts appropriated within the office of children
12	and family services - local assistance account with the approval of
13	the director of the budget who shall file such approval with the
14	department of audit and control and copies thereof with the chairman
15	of the senate finance committee and the chairman of the assembly
16	ways and means committee.
17 18	The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training
19	and development, public assistance, and food stamp programs appro-
20	priated in the office of children and family services and the office
21	of temporary and disability assistance, shall constitute total state
22	reimbursement for all local training programs in state fiscal year
23	2021-22 (13984) 4,815,800 (re. \$316,000)
24	By chapter 53, section 1, of the laws of 2020:
0 F	The state weighter any set to least stated as wishes distribute for the first
25	For state reimbursement to local social services districts for train-
26	ing expenses associated with title IV-a, title IV-e, title IV-d,
26 27	ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their
26 27 28	ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
26 27 28 29	ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities
26 27 28	ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
26 27 28 29 30 31 32	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974.</pre>
26 27 28 29 30 31 32 33	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued</pre>
26 27 28 29 30 31 32 33 34	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.</pre>
26 27 28 29 30 31 32 33 34 35	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds</pre>
26 27 28 29 30 31 32 33 34 35 36	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds,</pre>
26 27 28 29 30 31 32 33 34 35	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds</pre>
26 27 28 29 30 31 32 33 34 35 36 37	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	 ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriated within the office of children and family services - local assistance account with the approval of
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ- ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children</pre>
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ \end{array}$	 ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the chairman of the senate finance committee and the chairman of the assembly
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 56\\ 47\\ 48\end{array}$	 ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriated within the approval of the director of the budget of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ \end{array}$	 ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the chairman of the senate finance committee and the chairman of the assembly

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2020-21 (13984) ... 4,815,800 (re. \$27,000) AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other Fiduciary Funds	5,100,247,000	5,500,921,000
8 9	All Funds	8,060,264,000	
10	SCHEDUL	E	
11 12	CHILD SUPPORT SERVICES PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - 25115	đ	
$\begin{array}{c} 16\\ 17\\ 18\\ 19\\ 20\\ 21\\ 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 940\\ 41\\ 42\\ 43\\ 44\\ 5\end{array}$	services law or any other inconsist provision of law, such reimbursement a constitute total reimbursement for a ities funded herein in state fiscal 2023-24. Notwithstanding section 111-0 the social services law or any o	lish- IV-D act. ction ocial stent shall ctiv- year e of other vices deral rwise yment er to the dget, the sist- unds, ision d may hange the sist-	

AID TO LOCALITIES 2023-24

1 account with the approval of the director 2 of the budget, who shall file such 3 approval with the department of audit and 4 control and copies thereof with the chair-5 man of the senate finance committee and б the chairman of the assembly ways and 7 means committee. Notwithstanding any inconsistent provision 8 9 of law, amounts appropriated herein 10 received pursuant to section 391 of the federal personal responsibility and work 11 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall be made based on the results of a compet-19 20 itive procurement. 21 Notwithstanding any other law to the contra-22 ry, the amounts appropriated herein may be suballocated or transferred to any other 23 24 state department or agency for the 25 purposes stated herein. 26 Funds appropriated herein may be used for a 27 federally approved research and demonstration project for improved custodial 28 29 cooperation. Notwithstanding any inconsistent provision of law, these funds 30 shall be available without local financial 31 32 participation (52200) 140,000,000 33 _____ 34 Program account subtotal 140,000,000 35 36 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 210,000,000 37 38 General Fund 39 Local Assistance Account - 10000 40 For services and expenses of the empire state supportive housing initiative. 41 42 Funds appropriated herein shall be used to support a statewide multiagency supportive 43 housing program to provide housing and 44 45 support services for vulnerable New York-46 ers including but not limited to seniors, 47 veterans, victims of domestic violence, formerly incarcerated individuals, indi-48

AID TO LOCALITIES 2023-24

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & & & & & & \\ & & $	<pre>viduals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible services to runa- way and homeless youth. Notwithstanding any provisions of law to the contrary, the commissioner of a state department or agency holding an empire state supportive housing initiative contract shall be authorized, subject to the approval of the director of the budg- et, to continue contracts which were executed on or before March 31, 2023 with entities providing supportive housing services, without any additional require- ments that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Notwithstanding any law to the contrary, such allocation and distribution is subject to the approval of the director of the budget of a plan for such program submitted by the administering department or agency. Notwithstanding any other law to the contra- rry, the amounts appropriated herein may be suballocated or transferred to any state department or agency for the purposes stated herein. Notwithstanding my inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assist- ance general fund - local assistance account with the department of audit and control and copies thereof with the chair- man of the senate finance committe and the chairman of the assembly ways and means committee (5239) 210,000,000</pre>
44 45	Program account subtotal 210,000,000
46 47	EMPLOYMENT AND INCOME SUPPORT PROGRAM
48 49	General Fund Local Assistance Account - 10000

AID TO LOCALITIES 2023-24

1 For state reimbursement of the safety net 2 assistance program as established pursuant 3 to chapter 436 of the laws of 1997. 4 Notwithstanding section 153 of the social 5 services law or any other inconsistent б provision of law, funds appropriated here-7 in shall reimburse 29 percent of safety net assistance expenditures, including the 8 9 cost of providing shelter supplements for safety net assistance households at local 10 11 option, including eligible households 12 containing a household member who has been 13 released from prison, in order to prevent eviction and address homelessness 14 in accordance with social services district 15 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in of 19 social services districts with a popu-20 lation five million no shelter over supplements other than the family home-21 22 lessness and eviction prevention supple-23 ment shall be reimbursed, provided however 24 funds appropriated herein shall only be 25 used to reimburse rental costs up to the 26 maximum rent levels in place as of January 27 1, 2021, then adjusted consistent with the 28 annual year-over-year percentage changes 29 in fair market rent, provided, however, in 30 the event of a decrease in fair market rent the value of the maximum rent levels 31 32 reimbursed with funds appropriated herein 33 shall not decrease and shall be set at the 34 maximum rent levels established during the 35 prior year, and further provided that such 36 supplements shall not be part of the stan-37 dard of need pursuant to section 131-a of 38 the social services law. Funds appropri-39 ated herein shall also reimburse 29 40 percent of safety net assistance expendi-41 tures, in social services districts with a 42 population over five million, for emergen-43 cy shelter, transportation, or nutrition 44 payments which the district determines are 45 necessary to establish or maintain inde-46 pendent living arrangements among persons 47 living with medically diagnosed HIV 48 infection as defined by the AIDS institute 49 of the state department of health and who 50 are homeless or facing homelessness and 51 for whom no viable and less costly alter-

AID TO LOCALITIES 2023-24

1 native to housing is available; provided, 2 however, that funds appropriated herein may only be used for such purposes if the 3 4 cost of such allowances are not eligible 5 for reimbursement under medical assistance б or other programs. 7 Funds appropriated herein shall reimburse 29 8 percent of safety net assistance expenditures, in social services districts with a 9 10 population of five million or fewer, for emergency shelter payments promulgated by 11 12 the office of temporary and disability 13 assistance which the district determines are necessary to establish or maintain 14 15 independent living arrangements among 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS 18 institute of the state department of health and who are homeless or facing 19 20 homelessness and for whom no viable and less costly alternative to housing is 21 22 available; provided, however, that funds 23 appropriated herein may only be used for such purposes if the cost of such allow-24 ances are not eligible for reimbursement 25 26 under medical assistance or other 27 programs. 28 Funds appropriated herein shall reimburse 29

29 percent of safety net assistance expendi-30 tures, in social services districts with a population of five million or fewer, for 31 32 emergency shelter payments in excess of 33 those promulgated by the office of tempo-34 rary and disability assistance but not 35 exceeding an amount reasonably approximate 36 to 100 percent of fair market rent, at 37 local option which the district determines 38 are necessary to establish or maintain 39 independent living arrangements among persons living with medically diagnosed 40 HIV infection as defined by the AIDS 41 42 institute of the State department of 43 health and who are homeless or facing 44 homelessness and for whom no viable and 45 less costly alternative to housing is available; provided, however, that funds 46 47 appropriated herein may only be used for 48 such purposes if the cost of such allow-49 ances are not eligible for reimbursement 50 under medical assistance or other 51 programs. Such emergency shelter payments

AID TO LOCALITIES 2023-24

1 shall only be made at local option and in 2 accordance with a plan approved by the 3 office of temporary and disability assist-4 ance and the director of the budget. 5 Provided, however, notwithstanding section б 153 of the social services law or any 7 other inconsistent provision of law, if 8 necessary funding, as determined by the director of the budget, is secured in a 9 social services district from the medical 10 11 assistance program by reducing the capita-12 tion rates paid to medicaid managed care 13 organizations by the amount of savings resulting from stably housing individuals 14 15 living with medically diagnosed HIV 16 infection as defined by the AIDS institute 17 the state department of health, the of 18 social services district shall make such 19 emergency shelter payments in excess of 20 those promulgated by the office of tempo-21 rary and disability assistance but not 22 exceeding an amount reasonably approximate to 100 percent of fair market rent, and 23 the savings shall be used to reimburse 100 24 25 percent of the cost of such excess emer-26 gency shelter payments for cases reim-27 bursed under the safety net assistance or family assistance programs 28 in social 29 services districts with a population of 30 five million or fewer, in accordance with a plan approved by the office of temporary 31 32 and disability assistance and the director 33 the budget; provided further that of 34 reimbursement shall be provided to medi-35 caid managed care organizations through 36 adjustments to capitation rates should 37 actual gross savings not be realized as 38 determined by the director of the budget. For persons living with medically diagnosed 39 HIV infection as defined by the AIDS 40 institute of the state department 41 of 42 health living in social services districts 43 with a population over five million who 44 are receiving public assistance, funds 45 appropriated herein shall be used to reim-46 burse 29 percent of the additional rental 47 costs determined based on limiting such 48 person's earned and/or unearned income 49 contribution to 30 percent. 50 For persons living with medically diagnosed HIV infection as defined by the AIDS 51

AID TO LOCALITIES 2023-24

1 institute of the state department of health living in social services districts 2 3 with a population of five million or fewer 4 who are receiving public assistance, funds 5 appropriated herein may be used to reimб burse up to 100 percent of the additional 7 rental costs determined based on limiting 8 such person's earned and/or unearned income contribution to 30 percent. Such 9 10 payments of additional rental costs shall 11 only be made at local option and in 12 accordance with a plan approved by the 13 office of temporary and disability assistance and the director of the budget. 14 15 Provided, however, notwithstanding section 16 153 of the social services law or any 17 other inconsistent provision of law, if 18 necessary funding, as determined by the 19 director of the budget, is secured in a 20 social services district from the medical assistance program by reducing the capita-21 22 tion rates paid to medicaid managed care 23 organizations by the amount of savings 24 resulting from stably housing individuals 25 living with medically diagnosed HIV 26 infection as defined by the AIDS institute 27 of the state department of health, the 28 social services district shall make such 29 payments of additional rental costs, for 30 cases reimbursed under the safety net assistance and family assistance program, 31 32 and the savings shall be used to reimburse 33 100 percent of the cost of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 contribution to 30 percent in income 37 social services districts with a population of five million or fewer, in 38 accordance with a plan approved by the 39 40 office of temporary and disability assist-41 ance and the director of the budget; 42 provided further that reimbursement shall 43 provided to medicaid managed care be 44 organizations through adjustments to capi-45 tation rates should actual gross savings not be realized as determined by the 46 director of the budget. 47 48 Amounts appropriated herein may be used to

49 enter into contracts with persons or enti-50 ties authorized pursuant to subdivision 51 (j) of section 17 of the social services

AID TO LOCALITIES 2023-24

1 law consistent with federal law and 2 requirements. Such contracts will be 3 consistent with subdivision (j) of section 4 17 of the social services law. Notwith-5 standing section 153 of the social б services law or any other inconsistent 7 provision of law, the office may reduce reimbursement otherwise payable to social 8 9 services districts to recover 29 percent 10 of costs incurred by the office for expenditures related to subdivision (j) of 11 12 section 17 of the social services law. 13 Such funds are to be available for payment of aid heretofore accrued or hereafter to 14 15 accrue to municipalities. Subject to the approval of the director of the budget, 16 17 such funds shall be available to the 18 office of temporary and disability assist-19 ance net of disallowances, refunds, reimbursements, and credits, 20 including those related to title IV-E of the social 21 22 security act; and including, but not 23 limited to, additional federal funds resulting from any changes in federal cost 24 25 allocation methodologies.

26 Notwithstanding any inconsistent provision 27 of law, the amount herein appropriated may 28 be increased or decreased by interchange 29 with any other appropriation within the 30 office of temporary and disability assistgeneral fund - local assistance 31 ance 32 account with the approval of the director 33 budget, who shall file such of the approval with the department of audit and 34 35 control and copies thereof with the chair-36 man of the senate finance committee and 37 the chairman of the assembly ways and 38 means committee.

39 Social services districts shall be required 40 to report to the office of temporary and 41 disability assistance on an annual basis, 42 information, as determined and requested 43 by the office, related to services and 44 expenditures for which reimbursement is 45 sought for providing temporary housing assistance to homeless individuals and 46 47 families. Such information shall be 48 submitted electronically to the extent 49 feasible as determined by the office, and 50 shall be used to evaluate expenditures by such social services districts for the 51

AID TO LOCALITIES 2023-24

1 provision of temporary housing assistance 2 for homeless individuals and families. 3 Notwithstanding section 153 of the social 4 services law, or any other inconsistent 5 provision of law, the office of temporary б and disability assistance may withhold or 7 deny reimbursement, in whole or in part, 8 to any social services district that fails to develop or submit a homeless services 9 10 plan subject to the approval of the office 11 of temporary and disability assistance, 12 fails to provide homeless services and 13 outreach in accordance with its approved 14 homeless services plan, or fails to devel-15 op or submit homeless services outcome 16 reports, consistent with those require-17 ments promulgated by the office of tempo-18 rary and disability assistance. Notwithstanding section 153 of the social 19 20 services law, or any other inconsistent provision of law, such appropriation shall 21 22 be available for reimbursement of eligible 23 costs incurred on or after January 1, 2023 24 and before January 1, 2024, that are otherwise reimbursable by the state on or 25 26 after April 1, 2023, that are claimed by 27 March 1, 2024. Such reimbursement shall 28 constitute total state reimbursement for 29 activities funded herein in state fiscal 30 year 2023-2024 (52203) 625,000,000 Funds appropriated herein shall be used to 31 reimburse 29 percent 32 of expenditures 33 incurred by New York City for providing 34 humanitarian aid, including short term shelter services to migrant individuals 35 36 and families, including costs associated 37 with humanitarian emergency response and 38 relief centers for individuals entering 39 short term shelter on or after April 1, 40 2022. Such reimbursement shall be avail-41 able for costs incurred by New York City 42 on or after April 1, 2022 and before April 43 1, 2024, and claimed by August 15, 2024 44 unless such claiming deadline is otherwise 45 extended by the office of temporary and 46 disability assistance. Such reimbursement 47 shall not be duplicative of any reimburse-48 otherwise ment received including 49 reimbursement for safety net assistance, 50 family assistance or emergency assistance. 51 Such funding shall be provided in accord-

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8	ance with a plan submitted by New York City, and approved by the office of tempo- rary and disability assistance and the director of the budget 1,000,000,000 For expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income and for expenditures made
9	pursuant to title 8 of article 5 of the
10	social services law. Such funds are avail-
11	able for payment of aid heretofore accrued
12	or hereafter to accrue. Notwithstanding
13	any inconsistent provision of law, the
14	amount herein appropriated may be
15	increased or decreased by interchange with
16	any other appropriation within the office
17	of temporary and disability assistance
18	general fund - local assistance account
19	with the approval of the director of the
20	budget, who shall file such approval with
21 22	the department of audit and control and copies thereof with the chairman of the
22 23	senate finance committee and the chairman
23 24	of the assembly ways and means committee
25	(52311) 700,000,000
26	For services and expenses of a program,
27	pursuant to section 35 of the social
28	services law, providing legal represen-
29	tation of individuals whose federal disa-
30	bility benefits have been denied or may be
31	discontinued. The commissioner shall
32	reduce reimbursement otherwise payable to
33	social services districts to ensure that
34	social services districts shall financial-
35	ly participate in additional legal repre-
36	sentation expenditures made pursuant to
37	this provision. Such reduction in local
38	reimbursement shall be allocated among
39 40	districts by the commissioner based on the cost of, and number of district residents
40 41	served by, each legal assistance program,
42	or by such alternative cost allocation
43	procedure deemed appropriate by the
44	commissioner after consultation with
45	social services officials (52291) 5,260,000
46	For additional services and expenses of a
47	program, pursuant to section 35 of the
48	social services law, providing legal
49	representation of individuals whose feder-
50	al disability benefits have been denied or
51	may be discontinued. The commissioner

AID TO LOCALITIES 2023-24

1 shall reduce reimbursement otherwise paya-2 ble to social services districts to ensure 3 that social services districts shall 4 financially participate in additional 5 legal representation expenditures made б pursuant to this provision. Such reduction 7 in local reimbursement shall be allocated among districts by the commissioner based 8 9 on the cost of, and number of district residents served by, each legal assistance 10 11 program, or by such alternative cost allo-12 cation procedure deemed appropriate by the 13 commissioner after consultation with 14 social services officials (52335) 1,000,000 15 For services to support human immunodefici-16 ency virus specific employment programs. 17 Components of each such program shall 18 include, but not be limited to, on-the-job training and employment. Each such program 19 20 shall guarantee that individuals completing the program obtain full-time employ-21 22 ment with health insurance coverage. The 23 office of temporary and disability assist-24 ance, in conjunction with the AIDS institute of the department of health, 25 shall 26 select the organizations to operate such 27 programs through a competitive bid process 28 (52293) 1,161,000 29 For grants to community based organizations for nutrition outreach in areas where a 30 31 significant percentage or number of those 32 potentially eligible for food assistance 33 programs are not participating in such 34 programs. 35 Funds appropriated herein shall also be used 36 to provide funding for a cost of living 37 adjustment for the period April 1, 2023 38 through March 31, 2024 pursuant to a chap-39 ter of the laws of 2023, for the purpose 40 of establishing rates of payments, 41 contracts or any other form of reimburse-42 ment (52292) 3,300,000 43 For additional services and expenses of a 44 program to provide grants to community 45 based organizations for nutrition outreach 46 in areas where a significant percentage or 47 number of those potentially eligible for 48 food assistance programs are not partic-49 ipating in such programs 2,000,000 50 For services and expenses incurred by local social services districts in relation to 51

AID TO LOCALITIES 2023-24

1 2	the adult shelter cap. Such payments shall be made until March 31, 2042 at which time
3	the adult shelter cap liability will be
4	deemed fully reimbursed (52294) 2,000,000
5	For services and expenses of a voluntary
6	initiative in social services districts
7	with a population of five million or fewer
8	to fund emergency shelter allowance
9	payments in excess of those promulgated by
10	the office of temporary and disability
11	assistance, but not exceeding an amount
12	reasonably approximate to 100 percent of
13	fair market rent, and to reimburse 100
14	percent of the additional rental costs
15 16	determined based on limiting such person's earned and/or unearned income contribution
17	to 30 percent, which the district deter-
18	mines are necessary to establish or main-
19	tain independent living arrangements among
20	persons in receipt of public assistance
21	who are living with medically diagnosed
22	HIV infection as defined by the AIDS
23	institute of the State department of
24	health and who are homeless or facing
25	homelessness and for whom no viable and
26	less costly alternative to housing is
27	available; provided, however, that funds
28	appropriated herein may only be used for
29	such purposes if the cost of such allow-
30	ances are not eligible for reimbursement
31 32	under medical assistance or other
3∠ 33	programs, and further provided that such payments shall not be part of the standard
33 34	of need pursuant to section 131-a of the
35	social services law. Such funds may be
36	provided by the commissioner of the office
37	of temporary and disability assistance to
38	participating social services districts
39	with a population of five million or fewer
40	in accordance with a plan submitted by
41	such social services district and approved
42	by the office of temporary and disability
43	assistance and the director of the budget.
44	Funds shall may be made available without
45	local participation 10,000,000
46	For services and expenses of a program to
47	provide immigration legal services and
48	representation to migrant individuals and
49 50	families statewide. Funds appropriated herein may be suballocated or transferred
50	neren may be subarrocated of transferred

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<pre>to any state department, agency, or public authority for purposes stated herein 40,000, For services and expenses for a year-round youth employment program in New York City. Such funds shall be provided for services to eligible individuals aged fourteen to twenty. Funds shall be administer through the New York City Department of Social Services</pre>	000
18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123	
$\begin{array}{c} 21\\ 22\\ 23\\ 25\\ 26\\ 27\\ 29\\ 31\\ 33\\ 35\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 47\\ 49\\ 49\\ \end{array}$	 Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income house-holds. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within 	

AID TO LOCALITIES 2023-24

the office of temporary and disability
assistance federal fund - local assistance
account with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (52215) 600,000,000
Program account subtotal

12

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Temporary Assistance for Needy Families Account - 25178

16 For reimbursement of the cost of the family 17 assistance and the emergency assistance to 18 families programs. Notwithstanding section 19 153 of the social services law or any 20 inconsistent provision of law, funds 21 appropriated herein shall be provided without state or local participation 22 23 except that for social services districts 24 with a population of five million or more, 25 reimbursement will be eighty-five percent. appropriated herein shall also 26 Funds include the cost of providing shelter 27 supplements for family assistance house-28 29 holds at local option, including eligible 30 households containing a household member 31 who has been released from prison, in 32 order to prevent eviction and address homelessness in accordance with social 33 34 services district plans approved by the 35 office of temporary and disability assist-36 ance and the director of the budget, 37 provided, however, that in social services districts with a population over five 38 39 million no shelter supplements other than 40 the family homelessness and eviction 41 prevention supplement shall be reimbursed, 42 provided however funds appropriated herein 43 shall only be used to reimburse rental costs up to the maximum rent levels in 44 45 place as of January 1, 2021, then adjusted 46 consistent with the annual year-over-year 47 percentage changes in fair market rent, provided, however, in the event of a 48 decrease in fair market rent the value of 49

AID TO LOCALITIES 2023-24

1 the maximum rent levels reimbursed with 2 funds appropriated herein shall not 3 decrease and shall be set at the maximum 4 rent levels established during the prior 5 year, and further provided that such б supplements shall not be part of the stan-7 dard of need pursuant to section 131-a of 8 the social services law.

9 Funds appropriated herein shall also reim-10 burse for family assistance expenditures 11 for emergency shelter, transportation, or 12 nutrition payments which the district 13 determines are necessary to establish or 14 maintain independent living arrangements 15 among persons living with medically diag-16 nosed HIV infection as defined by the AIDS 17 institute of the State department of health and who are homeless or facing 18 homelessness and for whom no viable and 19 20 less costly alternative to housing is 21 available; provided, however, that funds 22 appropriated herein may only be used for 23 such purposes if the cost of such allow-24 ances are not eligible for reimbursement 25 under medical assistance or other 26 programs.

27 For persons living with medically diagnosed 28 HIV infection as defined by the AIDS 29 institute of the state department of 30 health who are receiving public assistance funds appropriated herein shall not be 31 32 used to reimburse the additional rental 33 costs determined based on limiting such 34 person's earned and/or unearned income 35 contribution to 30 percent.

36 Amounts appropriated herein may be used to 37 enter into contracts with persons or enti-38 ties authorized pursuant to subdivision 39 (j) of section 17 of the social services 40 law consistent with federal law and 41 requirements. Such contracts will be made 42 consistent with subdivision (j) of section 43 17 of the social services law. Notwith-44 standing section 153 of the social 45 services law or any other inconsistent provision of law, the office may reduce 46 reimbursement otherwise payable to social 47 48 services districts to recover the federal 49 share of costs incurred by the office for 50 expenditures related to subdivision (j) of section 17 of the social services law. 51

AID TO LOCALITIES 2023-24

1 Such funds are to be available for payment 2 of aid heretofore accrued or hereafter to 3 accrue to municipalities. Subject to the approval of the director of the budget, 4 5 such funds shall be available to the б office of temporary and disability assist-7 ance net of disallowances, refunds, reimbursements, and credits including, but 8 not limited to, additional federal funds 9 10 resulting from any changes in federal cost allocation methodologies. 11

Notwithstanding any inconsistent provision 12 13 of law, the amount herein appropriated may 14 be increased or decreased by interchange 15 with any other appropriation within the 16 office of temporary and disability assist-17 ance federal fund - local assistance 18 account with the approval of the director the budget, who shall file such 19 of 20 approval with the department of audit and control and copies thereof with the chair-21 22 man of the senate finance committee and 23 the chairman of the assembly ways and 24 means committee.

25 Social services districts shall be required 26 to report to the office of temporary and 27 disability assistance on an annual basis, 28 information, as determined and requested 29 by the office, related to services and expenditures for which reimbursement is 30 31 sought for providing temporary housing 32 assistance to homeless individuals and 33 families. Such information shall be 34 submitted electronically to the extent feasible as determined by the office, and 35 36 shall be used to evaluate expenditures by 37 such social services districts for the 38 provision of temporary housing assistance 39 for homeless individuals and families. Notwithstanding section 153 of the social 40 41 services law, or any other inconsistent 42 provision of law, the office of temporary 43 and disability assistance may withhold or 44 deny reimbursement, in whole or in part, 45 to any social services district that fails to develop or submit a homeless services 46

47 plan subject to the approval of the office
48 of temporary and disability assistance,
49 fails to provide homeless services and
50 outreach in accordance with its approved
51 homeless services plan, or fails to devel-

AID TO LOCALITIES 2023-24

1	op or submit homeless services outcome	
2	reports, consistent with those require-	
3	ments promulgated by the office of tempo-	
4	rary and disability assistance.	
5	Notwithstanding section 153 of the social	
б	services law, or any other inconsistent	
7	provision of law, such appropriation shall	
8	be available for reimbursement of eligible	
9	costs incurred on or after January 1, 2023	
10	and before January 1, 2024, that are	
11	otherwise reimbursable by the state on or	
12	after April 1, 2023, that are claimed by	
13	March 1, 2024. Such reimbursement shall	
14	constitute total federal reimbursement for	
15	activities funded herein in state fiscal	
16	year 2023-24 (52203)	1,500,000,000
17	For transfer to the credit of the office of	
18	children and family services federal	
19	health and human services fund, state	
20 21	operations or federal health and human services fund, local assistance, federal	
21 22	day care account for additional reimburse-	
23	ment to social services districts for	
24	child care assistance provided pursuant to	
25	title 5-C of article 6 of the social	
26	services law. The funds shall be appor-	
27	tioned among the social services districts	
28	by the office according to an allocation	
29	plan developed by the office and submitted	
30	to the director of the budget for approval	
31	within 60 days of enactment of the budget.	
32	The funds allocated to a district under	
33	this appropriation in addition to any	
34	state block grant funds allocated to the	
35	district for child care services and any	
36	funds the district requests the office of	
37 38	temporary and disability assistance to	
38 39	transfer from the district's flexible fund for family services allocation to the	
40	federal day care account shall constitute	
41	the district's entire block grant allo-	
42	cation for a particular federal fiscal	
43	year, which shall be available only for	
44	child care assistance expenditures made	
45	during that federal fiscal year and which	
46	are claimed by March 31 of the year imme-	
47	diately following the end of that federal	
48	fiscal year. Notwithstanding any other	
49	provision of law, any claims for child	
50	care assistance made by a social services	
51	district for expenditures made during a	

AID TO LOCALITIES 2023-24

1 particular federal fiscal year, other than 2 claims made under title XX of the federal 3 social security act and under the supple-4 mental nutrition assistance program 5 employment and training funds, shall be б counted against the social services 7 district's block grant allocation for that 8 federal fiscal year.

9 A social services district shall expend its allocation from the block grant in accord-10 11 ance with the applicable provision in 12 federal law and regulations relating to 13 the federal funds included in the state 14 block grant for child care and the regu-15 lations of the office of children and 16 family services. Notwithstanding any other 17 provision of law, each district's claims 18 submitted under the state block grant for 19 child care will be processed in a manner 20 that maximizes the availability of federal funds and ensures that the district meets 21 22 its maintenance of effort requirement in 23 each applicable federal fiscal year. Prior 24 to transfer of funds appropriated herein, 25 the commissioner of the office of children 26 and family services shall consult with the 27 commissioner of the office of temporary 28 and disability assistance to determine the of such funding and to 29 availability request that the commissioner of 30 the office of temporary and disability assist-31 32 ance takes necessary steps to notify the 33 department of health and human services of 34 the transfer of funding (52209) 227,442,000 For allocation to local social services 35 districts for the flexible fund for family 36 37 services. Funds shall, without state or 38 local participation, be allocated to local 39 social services districts in accordance 40 with a methodology developed by the office 41 of temporary and disability assistance and 42 the office of children and family services 43 and approved by the director of the budg-44 et. Such amounts allocated to local social 45 services districts shall hereinafter be referred to as the flexible fund for fami-46 ly services and shall be used for eligible 47 48 services to eligible individuals under the 49 plan for the federal temporary State 50 assistance for needy families block grant.

AID TO LOCALITIES 2023-24

1 Such funds are to be available for payment of aid heretofore accrued or hereafter to 2 3 accrue to municipalities and, notwith-4 standing section 153 of the social 5 services law and any inconsistent б shall constitute the provision of law, 7 full amount of federal temporary assistance for needy families funds to be paid 8 on account of activities funded in whole 9 10 or in part hereunder and the full amount state reimbursement to be paid on 11 of 12 account of local district administrative 13 claims. District allocations from the 14 flexible fund for family services may be 15 spent only pursuant to plans of expendi-16 ture, developed by each social services 17 district and the local governing body and 18 approved by the office of temporary and disability assistance, the office of chil-19 20 dren and family services, and the director of the budget. Such allocation shall be 21 22 available for reimbursement through March 23 31, 2026; provided, however, that 24 reimbursement for child welfare services 25 other than foster care services shall be 26 available for eligible expenditures 27 incurred on or after October 1, 2023 and 28 before October 1, 2024 that are otherwise 29 reimbursable by the state on or after 30 April 1, 2023 and that are claimed by March 31, 2025. 31 32 Notwithstanding any inconsistent provision 33 of law, the amounts so appropriated for 34 allocation to local social services districts, may be used, without state or 35 local financial participation, by social 36 37 services districts for such district's 38 first eligible expenditures that occurred 39 on or after October 1, 2023, or, subject to the approval of the director of the 40 41 budget, during any other period beginning 42 on or after January 1, 1997, for tuition 43 costs for foster care children who are 44 eliqible for emergency assistance for 45 families in the manner the state was authorized to fund such costs under part A 46 47 of title IV of the social security act as 48 such part was in effect on September 30, 49 1995; provided that the funds appropriated 50 herein may not be used to reimburse localities for costs disallowed under title 51

AID TO LOCALITIES 2023-24

1 IV-E of the social security act. Such 2 expenditures shall constitute good cause 3 pursuant to section 408 (a) (10) of the 4 social security act. Such funds may also 5 be used, without state or local particб ipation, for care, maintenance, super-7 vision, and tuition for juvenile delin-8 quents and persons in need of supervision 9 who are placed in residential programs 10 operated by authorized agencies and who are eligible for emergency assistance to 11 12 families in the manner the state was 13 authorized to fund such costs under part A 14 of title IV of the social security act as 15 such part was in effect on September 30, 16 1995. Such expenditures shall constitute 17 good cause pursuant to section 408 (a) 18 (10) of the social security act. Unless 19 otherwise approved by the commissioner of 20 the office of children and family services with the approval of the director of the 21 22 budget, these funds may be used only for 23 eligible expenditures made from October 1, 2023 through September 30, 2024. Notwith-24 25 standing any inconsistent provision of 26 law, the funds so appropriated may not be 27 used to reimburse localities for costs 28 disallowed under title IV-E of the social 29 security act.

30 Notwithstanding any inconsistent provision of law, a social services district may 31 32 request that the office of temporary and 33 disability assistance retain and transfer 34 a portion of the district's allocation of 35 these funds to the credit of the office of 36 children and family services federal 37 health and human services fund, local 38 assistance, title XX social services block 39 grant for use by the district for eligible 40 title XX services and/or to the credit of 41 the office of children and family services 42 federal health and human services fund, 43 local assistance, federal day care account 44 for use by the district for eligible child 45 care expenditures under the state block 46 grant for child care, within the percent-47 ages established by the state in accord-48 ance with the federal social security act 49 and related federal regulations. Any funds 50 transferred at a district's request to the 51 title XX social services block grant shall

AID TO LOCALITIES 2023-24

1 be used by the district for eligible title 2 XX social services provided in accordance 3 with the provisions of the federal social 4 security act and the social services law 5 to children or their families whose income б is less than 200 percent of the federal 7 poverty level applicable to the family size involved. Any funds transferred at a 8 9 district's request to the office of chil-10 dren and family services federal health 11 and human services fund, local assistance, 12 federal day care account shall be made 13 available to the district for use for 14 child expenditures in eligible care 15 accordance with the applicable provisions 16 of federal law and regulations relating to 17 federal funds included in the state block 18 grant for child care and in accordance with applicable state law and regulations 19 20 of the office of children and family Notwithstanding 21 services. any other 22 provision of law, any claims made by a 23 social services district for expenditures 24 made for child care during a particular federal fiscal year, other than claims 25 made under title XX of the federal social 26 27 security act and under the supplemental 28 nutrition assistance program employment 29 and training funds, shall be counted 30 against the social services district's block grant for child care for that feder-31 32 al fiscal year. Each social services 33 district must certify to the office of 34 children and family services and the office of temporary and disability assist-35 36 ance, within 90 days of enactment of the 37 budget but before August 15, 2023, the 38 amount of funds it wishes to have trans-39 ferred under this provision. Notwithstanding any other provision of law, 40 41 the amount of the funds that each district 42 expends on child welfare services from its 43 flexible fund for family services funds 44 and any flexible fund for family services 45 district's funds transferred at the request to the title XX social services block grant must, to the extent that fami-46 47

49 or greater than the district's portion of 50 the \$382,322,341 statewide child welfare 51 threshold amount, which shall be estab-

lies are eligible therefore, be equal to

48

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1	lished pursuant to a formula developed by
2	the office of temporary and disability
3	assistance and the office of children and
4	family services and approved by the direc-
5	tor of the budget.
6	Notwithstanding any other provision of law
7	including the state finance law and any
8	local procurement law, at the request of a
9	social services district and with the
10	approval of the director of the budget, a
11	portion of the funds appropriated herein
12 13	may be retained by the office of temporary
$13 \\ 14$	and disability assistance for any services eligible for funding under the flexible
$14 \\ 15$	fund for family services for which the
16	applicable state agency has a contractual
$10 \\ 17$	relationship. Such funds may be suballo-
18	cated, transferred or otherwise made
19	available to the department of transporta-
20	tion or to other state agencies, as neces-
21	sary, and as approved by the director of
22	the budget (52223) 964,000,000
23	For allocation to local social services
24	districts for the flexible fund for family
25	services. Funds shall, without state or
26	local participation, be allocated to local
27	social services districts in accordance
28	with a methodology developed by the office
29	of temporary and disability assistance and
30	the office of children and family services
31	and approved by the director of the budg-
32	et. Such amounts allocated to local social
33 34	services districts shall hereinafter be referred to as the flexible fund for fami-
35	ly services and shall be used for eligible
36	services to eligible individuals under the
37	State plan for the federal temporary
38	assistance for needy families block grant.
39	Such funds are to be available for payment
40	of aid heretofore accrued or hereafter to
41	accrue to municipalities and, notwith-
42	standing section 153 of the social
43	services law and any inconsistent
44	provision of law, shall constitute the
45	full amount of federal temporary assist-
46	ance for needy families funds to be paid
47	on account of activities funded in whole
48	or in part hereunder and the full amount
49 50	of state reimbursement to be paid on account of local district administrative
50 51	claims. District allocations from the
ЪТ	

AID TO LOCALITIES 2023-24

1 flexible fund for family services may be 2 spent only pursuant to plans of expenditure, developed by each social services 3 4 district and the local governing body and 5 approved by the office of temporary and б disability assistance, the office of chil-7 dren and family services, and the director 8 of the budget. Such allocation shall be 9 available for reimbursement through March 10 31, 2026; provided, however, that 11 reimbursement for child welfare services 12 other than foster care services shall be 13 available for eligible expenditures 14 incurred on or after October 1, 2022 and 15 before October 1, 2023 that are otherwise 16 reimbursable by the state on or after 17 April 1, 2023 and that are claimed by 18 31, 2024. Notwithstanding any March 19 inconsistent provision of law, the amounts 20 so appropriated for allocation to local social services districts, may be used, 21 22 without state or local financial partic-23 ipation, by social services districts for 24 such district's first eligible expendi-25 tures that occurred on or after October 1, 26 2022, or, subject to the approval of the 27 director of the budget, during any other 28 period beginning on or after January 1, 29 1997, for tuition costs for foster care 30 children who are eligible for emergency assistance for families in the manner the 31 32 state was authorized to fund such costs 33 under part A of title IV of the social 34 security act as such part was in effect on 35 September 30, 1995; provided that the 36 funds appropriated herein may not be used 37 to reimburse localities for costs disal-38 lowed under title IV-E of the social security act. Such expenditures shall consti-39 40 tute good cause pursuant to section 408 41 (a) (10) of the social security act. Such 42 funds may also be used, without state or 43 local participation, for care, mainte-44 nance, supervision, and tuition for juve-45 nile delinquents and persons in need of 46 supervision who are placed in residential 47 programs operated by authorized agencies 48 and who are eligible for emergency assist-49 ance to families in the manner the state 50 was authorized to fund such costs under part A of title IV of the social security 51

AID TO LOCALITIES 2023-24

1 act as such part was in effect on Septem-2 ber 30, 1995. Such expenditures shall 3 constitute good cause pursuant to section 4 408 (a)(10) of the social security act. 5 Unless otherwise approved by the commisб sioner of the office of children and fami-7 ly services with the approval of the director of the budget, these funds may be 8 9 used only for eligible expenditures made 10 from October 1, 2022 through September 30, 11 2023. Notwithstanding any inconsistent 12 provision of law, the funds so appropri-13 ated may not be used to reimburse locali-14 ties for costs disallowed under title IV-E 15 of the social security act. Notwithstand-16 ing any inconsistent provision of law, a 17 social services district may request that 18 the office of temporary and disability assistance retain and transfer a portion 19 of the district's allocation of these 20 funds to the credit of the office of chil-21 22 dren and family services federal health 23 and human services fund, local assistance, 24 title XX social services block grant for 25 use by the district for eligible title XX 26 services and/or to the credit of the 27 office of children and family services 28 federal health and human services fund, 29 local assistance, federal day care account for use by the district for eligible 30 childcare expenditures under the state 31 32 block grant for child care, within the 33 percentages established by the state in 34 accordance with the federal social securi-35 ty act and related federal regulations. Any funds transferred at a district's 36 37 request to the title XX social services 38 block grant shall be used by the district 39 for eligible title XX social services 40 provided in accordance with the provisions 41 of the federal social security act and the 42 social services law to children or their 43 families whose income is less than 200 44 of the federal poverty level percent 45 applicable to the family size involved. Any funds transferred at a district's 46 47 request to the office of children and 48 family services federal health and human 49 services fund, local assistance, federal 50 day care account shall be made available to the district for use for eligible child 51

AID TO LOCALITIES 2023-24

1 care expenditures in accordance with the 2 applicable provisions of federal law and regulations relating to federal 3 funds included in the state block grant for 4 5 child care and in accordance with applicaб ble state law and regulations of the 7 office of children and family services. Notwithstanding any other provision of 8 law, any claims made by a social services 9 10 district for expenditures made for child 11 care during a particular federal fiscal 12 year, other than claims made under title XX of the federal social security act and 13 under the supplemental nutrition assist-14 15 program employment and training ance 16 funds, shall be counted against the social 17 services district's block grant for child 18 care for that federal fiscal year. Each 19 social services district must certify to 20 the office of children and family services and the office of temporary and disability 21 22 assistance, within 90 days of enactment of 23 the budget but before August 15, 2023, the amount of funds it wishes to have trans-24 25 ferred under this provision. Notwith-26 standing any other provision of law, the amount of the funds that each district 27 28 expends on child welfare services from its 29 flexible fund for family services funds 30 and any flexible fund for family services 31 funds transferred at the district's 32 request to the title XX social services 33 block grant must, to the extent that fami-34 lies are eligible therefore, be equal to 35 or greater than the district's portion of 36 the \$382,322,341 statewide child welfare 37 threshold amount, which shall be estab-38 lished pursuant to a formula developed by the office of temporary and disability 39 40 assistance and the office of children and 41 family services and approved by the direc-42 tor of the budget. Notwithstanding any 43 other provision of law including the state 44 finance law and any local procurement law, 45 the request of a social services at 46 district and with the approval of the 47 director of the budget, a portion of the 48 funds appropriated herein may be retained 49 by the office of temporary and disability 50 assistance for any services eligible for 51 funding under the flexible fund for family

AID TO LOCALITIES 2023-24

1	services for which the applicable state	
2	agency has a contractual relationship.	
3	Such funds may be suballocated, trans-	
4	ferred or otherwise made available to the	
5	department of transportation or to other	
б	state agencies, as necessary, and as	
7	approved by the director of the budget	
8	(52223)	774.247.000
9	The following remaining appropriations with-	
10		
	in the office of temporary and disability	
11	assistance federal health and human	
12	services fund temporary assistance for	
13	needy families account shall be available	
14	for payment of aid heretofore accrued or	
15	hereafter to accrue to municipalities.	
16	Notwithstanding any inconsistent provision	
17	of law, such funds may be increased or	
18	decreased by interchange with any other	
19	appropriation within the office of tempo-	
20	rary and disability assistance or office	
21	of children and family services federal	
22	fund - local assistance account with the	
23	approval of the director of the budget.	
24	Such funds shall be provided without state	
25	or local participation for services to	
26		
	eligible individuals under the state plan	
27	for the temporary assistance for needy	
28	families block grant whose incomes do not	
29	exceed 200 percent of the federal poverty	
30	level or who are otherwise eligible under	
31	such plan, provided that such services to	
32	eligible persons not in receipt of public	
33	assistance shall not constitute "assist-	
34	ance" under applicable federal regulations	
35	and no more than 15 percent of the funds	
36	made available herein may be used for	
37	administration, provided further that the	
38	director of the budget does not determine	
39	that such use of funds can be expected to	
40	have the effect of increasing qualified	
41	state expenditures under paragraph 7 of	
42	subdivision (a) of section 409 of the	
	federal social security act above the	
43		
44	minimum applicable federal maintenance of	
45	effort requirement. Such funds may be	
46	transferred, suballocated, or otherwise	
47	made available to other state agencies, as	
48	necessary, and as approved by the director	
49	of the budget:	
50	For allocation to local social services	
51	districts for the summer youth employment	
51	alsolitoos for one summer joutin emproyment	

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1 program. Such funds shall be provided 2 without state or local participation for 3 services to eligible individuals aged 4 fourteen to twenty. Notwithstanding any 5 other inconsistent law to the contrary, б the commissioner of any local department 7 of social services may assign all or a 8 portion of moneys appropriated herein on behalf of such local department of social 9 10 services to the workforce investment board designated by such commissioner and upon 11 12 receipt of such monies, any such workforce 13 investment board shall be obligated to 14 utilize such funds consistent with the 15 purposes of this appropriation. Funds 16 appropriated herein shall be allocated to 17 local social services districts in accord-18 ance with a methodology developed by the 19 office of temporary and disability assist-20 ance and approved by the director of the 21 budget. At the request of local social 22 services districts, funds not used for costs of the summer youth program may be 23 credit 24 the of transferred to the 25 district's allocation of the flexible fund 26 for family services; provided, however, 27 that a minimum of \$42,100,000 will be used 28 for the summer youth program (52205) 47,100,000 29 For services and expenses of a youth employ-30 ment program operating in localities in 31 receipt of project GIVE funding, as by the division of criminal 32 provided 33 justice services. Such funds shall be 34 provided for services to eligible individ-35 uals aged fourteen to twenty. Notwith-36 standing any other inconsistent law to the 37 contrary, the commissioner of any local 38 department of social services may assign 39 all or a portion of moneys appropriated herein on behalf of such local department 40 41 of social services to the workforce 42 investment board designated by such 43 commissioner and upon receipt of such 44 monies, any such workforce investment 45 board shall be obligated to utilize such 46 funds consistent with the purposes of this 47 appropriation. Funds appropriated herein 48 shall be allocated to local social 49 services districts in accordance with a 50 methodology developed by the office of

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1 temporary and disability assistance and approved by the director of the budget 18,000,000 2 3 For services and expenses related to the domestic 4 provision of non-residential 5 violence. Such funds may be made available б to the office of children and family 7 services. Local social services districts are encouraged to collaborate with not-8 for-profit providers in the provision of 9 10 such services (52206) 3,000,000 11 For additional services and expenses related 12 to the provision of nonresidential domestic violence. Such funds may be made 13 available to the office of children and 14 15 family services. Local social services districts are encouraged to collaborate 16 17 with not-for-profit providers in the 18 provision of such services 200,000 For the continuation and expansion of a 19 20 demonstration project to assist individuals and families in moving out of poverty 21 22 through the pursuit of higher education. 23 Projects shall include intensive, long-24 term case management and statistically-25 based outcome assessments. The amount appropriated herein shall be made avail-26 27 able for one project at an education and 28 work consortium having developed programs 29 that moved significant numbers of people 30 from welfare to permanent employment, in receipt of financial commitments from a 31 32 not-for-profit foundation, and having an 33 established working relationship with 34 regional social services agencies, the local business community and other public and/or private institutions of higher 35 36 37 education. Such program shall provide 38 services to recipients of family assist-39 ance, safety net assistance and other 40 eligible individuals. The consortium shall 41 consist of three institutions of higher 42 education with one of the institutions 43 being a CUNY institution, one a New York 44 city based institution, and one based in 45 Westchester county (52249) 800,000 For services related to the development of 46 technology assisted learning programs at 47 48 the educational opportunity centers. Such 49 funds may be made available in accordance 50 with a memorandum of understanding between the office of temporary and disability 51

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1 assistance and the state university of New 2 York. Provided, however, that funds appro-3 priated herein shall be used to provide basic educational skills, job readiness 4 5 training, and occupational training to б program participants. Of the funds appro-7 priated herein, up to \$215,000 shall be available without state or local financial 8 9 participation for the development of tech-10 nology assisted learning programs provided by community based organizations which 11 12 serve eligible individuals living with 13 HIV/AIDS (52213) 4,000,000 14 For services, notwithstanding any inconsist-15 ent provision of law, and without state or 16 local financial participation, of the 17 career pathways program for not-for-pro-18 fit, community-based organizations provid-19 ing coordinated, comprehensive employment 20 services beyond the level currently funded by local social services districts to 21 22 eligible individuals and families. Such 23 funds are to be made available to establish a career pathways program to link education and occupational training to 24 25 26 subsequent employment through a continuum 27 of educational programs and integrated 28 support services to enable eligible 29 participants, including disconnected young 30 adults, ages sixteen to twenty-four, to advance over time both to higher levels of 31 32 education and to higher wage jobs in 33 targeted occupational sectors. With funds 34 appropriated herein, the office of tempo-35 rary and disability assistance in consul-36 tation with the department of labor shall 37 establish the career pathways program and 38 provide technical support, as needed, to 39 provide education, training, and job 40 placement for low-income individuals, age 41 sixteen and older. Preference shall be 42 given to eighteen to twenty-four year olds 43 who are unemployed or underemployed, in 44 areas of the state with demonstrated labor 45 market needs and unemployment rates that 46 greater than the appropriate or are 47 comparative rate of employment for the 48 region, and to persons in receipt of fami-49 ly assistance and/or safety net assist-50 ance. Of the amounts appropriated, to the extent practicable, at least sixty percent 51

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shall be available for services to eigh-1 2 teen to twenty-four year olds, with 3 remaining funds available to recipients of 4 family assistance and/or safety net 5 assistance, without age restrictions, and б sixteen to seventeen year old self-sup-7 porting individuals who are heads of household. The office of temporary and 8 disability assistance in consultation with 9 10 the department of labor shall develop a 11 request for proposals and shall receive, 12 review, and assess applications. In 13 selecting proposals, the office of tempo-14 rary and disability assistance and the department of labor shall give preference 15 16 to programs that demonstrate community-17 based collaborations with education and 18 training providers and employers in the 19 Such education and training region. 20 providers may include, but not, be limited to general equivalency diplomas programs, 21 22 community colleges, junior colleges, busi-23 ness and trade schools, vocational insti-24 tutions, and institutions with baccalau-25 reate degree-granting programs; programs 26 that provide for a career path or career 27 paths, as supported by identified local 28 employment needs; programs that provide 29 employment services, including but not 30 to, post-secondary limited training designed to meet the needs of employers in 31 32 the local labor market, or catchment area; 33 programs that include education and training components, such as remedial educa-34 35 tion, individual training plans, pre-em-36 ployment training, workplace basic skills, 37 and literacy skills training. Such educa-38 tion and training must include insti-39 tutions, industry associations, or other 40 credentialing bodies for the purpose of 41 providing participants with certificates, projects 42 diplomas, or degrees; that 43 provide comprehensive student support 44 services, including but not limited to 45 tutoring, mentoring, child care, after school program access, transportation, and 46 case management, as part of the individual 47 48 training plan. Preference shall be given 49 to proposals that include not-for-profit 50 collaborations with education, training, 51 or employer stakeholders in the region;

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1 2	programs which leverage additional commu- nity resources and provide participant
3	support services; training that result in
4	job placement; and education that links
5 6	participants with occupational skills
0 7	training and/or employer-related creden- tials, credits, diplomas or certificates
8	(52266) 1,425,000
9	For the services of Centro of Oneida for the
10	implementation of programs, or the
11	provision of additional transportation
12	services to such eligible individuals and
13	families, for the purpose of transporta-
14	tion to and from employment or other
15	allowable work activities (52262)
16	Notwithstanding any inconsistent provision
17	of law, the funds appropriated herein
18	shall be available for transfer to the
19	federal health and human services fund,
20	local assistance account, federal day care
21	account to provide additional funding for
22	subsidies and quality activities at the
23	city university of New York, provided that
24	of such amount, \$56,000 shall be available
25	to community colleges and \$85,000 shall be
26	available to senior colleges (52260) 141,000
27	Notwithstanding any inconsistent provision
28 29	of law, the funds appropriated herein shall be available for transfer to the
30	federal health and human services fund,
31	local assistance account, federal day care
32	account to continue operation of the
33	facilitated enrollment pilot program in
34	Capital Region-Oneida (consisting of Rens-
35	selaer, Schenectady, Saratoga, Albany and
36	Oneida counties) as provided to the NYS
37	AFL-CIO Workforce Development Institute to
38	act or continue to act as the administra-
39	tor to implement the program proposed by
40	the union child care coalition of the NYS
41	AFL-CIO and approved by the office of
42	children and family services. The adminis-
43	trative cost, including the cost of the
44	development of the evaluation of the pilot
45 46	program shall not exceed ten percent of the funds available for this purpose. The
40 47	the funds available for this purpose. The remaining portion of the funds shall be
47 48	allocated by the office of children and
40 49	family services to the local social
50	services districts where the recipient
51	families reside as determined by the

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1 project administrator based on projected 2 need and cost of providing child care subsidies payment to working families 3 4 enrolled through the pilot initiative, a 5 local social services district shall not б reimburse subsidy payments in excess of 7 the amount the subsidy funding appropriated herein can support. Child care subsi-8 dies paid on behalf of eligible families 9 10 shall be reimbursed at the actual cost of 11 care up to the applicable market rate for 12 the district in which child care is 13 provided and in accordance with the fee schedule of the local social services 14 15 district making the subsidy payment. Up to 16 \$254,900 shall be made available to the 17 NYS AFL-CIO Workforce Development Insti-18 tute, or other designated administrator, 19 to administer and to implement a plan 20 approved by the office of children and family services for this pilot program in 21 22 consultation with the advisory council. administrator shall prepare and submit 23 This 24 to the office of children and family 25 services, the chairs of the senate commit-26 tee on social services, the senate commit-27 tee on children and families, the senate 28 committee on labor, the chairs of the 29 assembly committee on children and fami-30 lies, and the assembly committee on social services, an evaluation of the pilot with 31 32 recommendations. Such evaluation shall 33 include available information regarding 34 the pilot programs or participants in the 35 pilot programs, including but not limited 36 to: the number of income eligible children 37 of working parents with income greater 38 than 200 percent but at or less than 275 39 percent of the federal poverty level, the 40 ages of the children served by the 41 project, the number of families served by 42 the project who are in receipt of family 43 factors that parents assistance, the 44 considered when searching for child care, 45 the factors that barred the families' access to child care assistance prior to 46 47 in the facilitated their enrollment 48 enrollment program, the number of families 49 who receive a child care subsidy pursuant 50 to this program who choose to use such 51 subsidy for regulated child care, and the

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1 number of families who receive a child care subsidy pursuant to this program who 2 choose to use such subsidy to receive 3 4 child care services provided by a legally 5 exempt provider. Such report shall be б submitted by the applicable project admin-7 istrator, on or before November 1, 2023, provided that if such report is 8 not received by November 30, 2023, reimburse-9 10 ment for administrative costs shall be either reduced or withheld, and failure of 11 12 an administrator to submit a timely report such 13 may jeopardize administrator's 14 program from receiving funding in future 15 years. Child care subsidies paid on behalf 16 eligible families shall be reimbursed of 17 at the actual cost of care up to the 18 applicable market rate for the district in 19 which the child care is provided, in accordance with the fee schedule of the 20 21 local social services district making the 22 subsidy payments. The administrator for this pilot project is required to submit 23 24 bi-monthly reports on the fifteenth day of every other month beginning on May 15, 25 26 2023 and bi-monthly thereafter that provide current enrollment and information 27 28 including, but not limited to, the amount 29 the approved subsidy level, the level of 30 of co-payment by the local social services district required for the participants 31 in 32 the program, the program's adopted budget 33 reflecting all expenses including salaries 34 and other information as needed, to the 35 office of children and family services, 36 the chairs of the senate committee on 37 social services, the senate committee on 38 children and families, the senate commit-39 tee on labor, the chairs of the assembly 40 committee on children and families and the 41 assembly committee on social services, and 42 the local social services districts. 43 Provided however that if such bi-monthly 44 reports are not received from this Capital 45 Region-Oneida administrator, reimbursement 46 for administrative costs shall be either 47 reduced or withheld and failure of an 48 administrator to submit a timely report 49 jeopardize such administrator's may 50 program from receiving funding in future 51 years. The office of children and family

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1 services shall provide technical assist-2 ance to the pilot program to assist in 3 timely coordination with the monthly 4 claiming process. Notwithstanding any 5 other provision of law, this pilot program б maintained herein may be terminated if the 7 administrator for such program mismanages program, by engaging in actions 8 such including but not limited to, improper use 9 10 of funds, providing for child care subsi-11 in excess of the amount the subsidy dies 12 funding appropriated herein can support, 13 and failing to submit claims for 14 reimbursement in a timely fashion (52211) 2,549,000 15 Notwithstanding any inconsistent provision 16 of law, the funds appropriated herein, 17 shall be available for transfer to the 18 federal health and human services fund, local assistance account, federal day care 19 20 account to operate and support enrollment in the child care facilitated enrollment 21 22 pilot programs which expand access to 23 child care subsidies for working families 24 living or employed in the Liberty Zone, 25 the boroughs of Brooklyn, Queens, and 26 Bronx, and in the county of Monroe, with 27 income up to 275 percent of the federal 28 poverty level. Of the amount appropriated 29 herein, \$2,185,000 shall be made available 30 for Monroe county, and \$3,754,000 shall be made available for all other projects. Up 31 32 to \$218,500 shall be made available to the 33 NYS AFL-CIO Workforce Development Insti-34 tute to administer Monroe county's program 35 and to implement a plan approved by the office of children and family services; 36 37 and up to \$375,400 shall be made available 38 to the Consortium for Worker Education, 39 Inc., to administer and to implement a 40 plan approved by the office of children 41 and family services for the programs in 42 the Liberty Zone, and the boroughs of 43 Brooklyn, Queens and Bronx. Each pilot 44 program administrator shall prepare and 45 submit to the office of children and family services, the chairs of the senate 46 47 committee on children and families and the 48 senate committee on social services, the 49 chair of the assembly committee on chil-50 dren and families, the chair of the assembly committee on social services, the 51

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1 chair of the senate committee on labor, and the chair of the assembly committee on 2 3 labor, a report on the pilot with recom-4 mendations for continuation or dissolution 5 of the program supported by appropriate б documentation. Such report shall include 7 available, information regarding the pilot 8 programs or participants in the pilot programs, absent identifying information, 9 10 including but not limited to: the number 11 income-eligible children of working of 12 parents with income greater than 200 13 percent but at or less than 275 percent of 14 the federal poverty level; the ages of the 15 children served by the project, the number 16 of families who receive a child care 17 subsidy pursuant to this program who 18 choose to use such subsidy for regulated 19 child care, and the number of families who 20 receive a child care subsidy pursuant to 21 this program who choose to use such subsi-22 dy to receive child care services provided 23 by a legally exempt provider. Such report be submitted by the applicable 24 shall 25 project administrator, on or before November 1, 2023, provided that if such report 26 27 is not received by November 1, 2023, 28 reimbursement for administrative costs 29 shall be either reduced or withheld, and 30 failure of an administrator to submit a 31 timely report may jeopardize such 32 program's funding in future years. 33 Expenses related to the development of the 34 evaluation of the pilot programs shall be 35 paid from the pilot program's administra-36 tive set-aside or non-state funds. The 37 remaining portion of the project's funds 38 shall be allocated by the office of chil-39 dren and family services to the local 40 social services districts where the recip-41 ient families reside as determined by the 42 project administrator based on projected 43 needs and cost of providing child care 44 subsidy payments to working families 45 enrolled in the child care subsidy program 46 through the pilot initiative, provided 47 however that the office of children and 48 family services shall not reimburse subsi-49 dy payments in excess of the amount the 50 subsidy funding appropriated herein can 51 support and the applicable local social

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1 services district shall not be required to 2 approve or pay for subsidies not funded Child care subsidies paid on 3 herein. 4 behalf of eligible families shall be reim-5 bursed at the actual cost of care up to б the applicable market rate for the 7 in which the child care is district provided, for subsidy payments in accord-8 ance with the fee schedule of the local 9 10 social services district making the subsi-11 dy payments. Pilot programs are required 12 to submit bi-monthly reports to the office 13 of children and family services, the local 14 social services district, and for programs 15 located in the city of New York, the 16 administration for children's services, 17 and the legislature. Each bi-monthly 18 report must provide without benefit of 19 personal identifying information, the 20 pilot program's current enrollment level, 21 amount of the child's subsidy, co-payment 22 levels and other information as needed or 23 required by the office of children and family services. Further, the office of 24 25 children and family services shall provide 26 technical assistance to the pilot program 27 to assist with project administration and 28 timely coordination of the bi-monthly 29 claiming process. Notwithstanding any 30 other provision of law, any pilot programs maintained herein may be terminated if the 31 32 administrator for such programs mismanages 33 such programs, by engaging in actions including but not limited to, improper use 34 35 of funds, providing for child care subsi-36 dies in excess of the amount the subsidy 37 funding appropriated herein can support, 38 and failing to submit claims for 39 reimbursement in a timely fashion (52212) 5,939,000 Notwithstanding any inconsistent provision 40 41 of law, the funds appropriated herein 42 shall be available for transfer to the 43 federal health and human services fund, 44 local assistance account, federal day care 45 account to provide additional funding for 46 subsidies and quality activities at the 47 state university of New York, provided 48 that of such amount, \$77,000 shall be 49 available to community colleges and 50 \$116,000 shall be available to state oper-51 ated campuses (52210) 193,000

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1 For preventive services to eligible individ-2 uals and families, including but not limited to: intensive case management and 3 4 related services for families with chil-5 dren at risk of foster care placement due б to the presence of alcohol and/or 7 substance abuse in the household; family 8 preservation services, centers and 9 programs; foster care diversion demon-10 strations; and not-for-profit provider 11 collaborations with family treatment 12 courts. Such funds are available pursuant 13 to a plan prepared by the office of chil-14 dren and family services and approved by 15 the director of the budget to continue or 16 expand existing programs with existing 17 contractors that are satisfactorily 18 performing as determined by the office of 19 children and family services, to award new 20 contracts to continue programs where the existing contractors are not satisfactori-21 22 ly performing as determined by the office 23 of children and family services, and/or 24 award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 25 26 27 shall be available for programs providing 28 29 For the services of the Rochester-Genesee Regional Transportation Authority for the 30 provision of transportation services to 31 32 eligible individuals and families, for the 33 purpose of transportation to and from 34 employment or other allowable work activ-35 Such funds may be made available ities. 36 to the department of transportation for 37 the administration of the Rochester-Gene-38 see Regional Transportation Authority 39 For the services of the Jewish Child Care 40 41 Association of New York (JCCA) provided 42 within JCCA's Center for Healing to deliv-43 er clinical services to children and fami-44 lies who have suffered child abuse and/or 45 exploitation, to develop a training for 46 child welfare workers, teachers and others 47 to increase awareness of commercially 48 sexually exploited children (CSEC) with 49 intellectual and developmental disabili-50 ties (IDD), as well as develop an appropriate treatment model for the CSEC IDD 51

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1 population to be administered in the Eden-2 wald program as a pilot 200,000 3 For the services of a wage subsidy program. 4 Eligible not-for-profit community based 5 organizations in social services districts б shall administer a program that enables 7 employers to offer subsidized employment, including but not limited to, expanded 8 supportive transitional work activities 9 10 for such eligible individuals and families consistent with the provisions of section 11 12 336-e and section 336-f of the social law, as applicable. Provided 13 services that, of the \$475,000, not less than 14 \$297,000 shall be for programs in social 15 16 services districts with a population in 17 excess of two million. Preference shall be 18 given to proposals that include provisions for job retention, case management and job 19 20 placement services. Participation in the program by such eligible individuals and 21 22 families shall be limited to one year. 23 Participating employers shall make reasonable efforts to retain individuals served 24 25 by the program (52255) 475,000 26 For services related to the wheels for work 27 program, including, but not limited to 28 activities which procure, repair, finance, 29 and/or insure vehicles needed for trans-30 portation to and from employment or allowable work activities (52253) 144,000 31 32 _____ 33 Program account subtotal 3,550,747,000 34 _____ 35 Special Revenue Funds - Federal 36 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024 37 38 For reimbursement to social services districts for administrative expenditures 39 40 associated with the supplemental nutrition 41 assistance program, and for reimbursement 42 to the United States department of agri-43 culture for supplemental nutrition assist-44 ance program recoveries. Such reimburse-45 constitute ment shall total state reimbursement for local district adminis-46 47 trative claims. 48 Such funds are to be available for payment of aid heretofore accrued or hereafter to 49

AID TO LOCALITIES 2023-24

1 accrue to municipalities. Subject to the approval of the director of the budget, 2 3 such funds shall be available to the 4 office of temporary and disability assist-5 ance net of disallowances, refunds, б reimbursements, and credits including but 7 not limited to additional federal funds 8 resulting from any changes in federal cost 9 allocation methodologies.

10 Notwithstanding any inconsistent provision 11 of law, the amount herein appropriated may 12 be increased or decreased by interchange 13 with any other appropriation within the 14 office of temporary and disability assist-15 federal fund - local assistance ance account with the approval of the director 16 17 the budget, who shall file such of 18 approval with the department of audit and 19 control and copies thereof with the chair-20 man of the senate finance committee and 21 the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any inconsistent provision 24 of law, the money hereby appropriated may, 25 with the approval of the director of the 26 budget, be increased or decreased by 27 interchange or transfer with the amounts 28 appropriated within the office of tempo-29 rary and disability assistance federal food and nutrition services - federal 30 31 state operations account.

32 Notwithstanding any inconsistent provision 33 of law, funds appropriated herein may be used for reimbursement of supplemental 34 nutrition assistance program employment 35 36 and training expenditures and shall be 37 made available social to services 38 districts or may be set aside, transferred 39 or suballocated to other state agencies 40 for state administered programs for the 41 provision of services to supplemental 42 nutrition assistance program recipients 43 and applicants in accordance with a plan 44 developed by the office of temporary and 45 disability assistance and approved by the 46 director of the budget. Funds appropriated 47 herein may be used to fund the cost of 48 child care services provided to eligible 49 supplemental nutrition assistance program 50 employment and training program participants subject to a plan approved by the 51

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1 office of temporary and disability assist-2 ance, the office of children and family services and the director of the budget 3 4 only to the extent that the office of 5 children and family services and the б director of the budget determine that the 7 use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care 8 9 development funds and child care funds 10 11 available under title IV-A of the social Any child care funded 12 security act. through the supplemental nutrition assist-13 14 ance program employment and training grant 15 must be provided in a manner consistent 16 the federal law and regulations with 17 relating to the federal funds included in 18 the state block grant for child care and the regulations of the office of children 19 20 and family services for such block grant. Districts shall submit claims and other 21 22 reports regarding the use of the supple-23 mental nutrition assistance program 24 employment and training funds for child care services at such times and in such 25 26 manner and format as required by the 27 department of family assistance. 28 Notwithstanding any inconsistent provision 29 of law, funds appropriated herein, subject 30 to the approval of the director of the budget and in accordance with a memorandum 31 32 of understanding between the office of 33 temporary and disability assistance and any other state agency, may be suballo-34 35 transferred or otherwise made cated, available to any other state agency, 36 consistent with federal law, regulations 37 38 or waivers for expenses related to nutri-39 tion education programs. 40 Notwithstanding any inconsistent provision 41 of law, a portion of the funds appropri-42 ated herein may be made available to 43 community based organizations in accord-44 ance with chapter 820 of the laws of 1987 45 for nutrition outreach in areas where a significant percentage or number of those 46 47 potentially eligible for food assistance 48 programs are not participating in such 49 programs (52224) 500,000,000 50 _____

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

1 Program account subtotal 500,000,000 2 3 Special Revenue Funds - Other 4 Combined Expendable Trust Fund 5 Donated Funds Account - 20179 б For services and expenses related to agency 7 programs and paid from funds donated to 8 the agency from private foundations, 9 corporations and individuals or from other sources (52202) 10,000,000 10 11 _____ 12 Program account subtotal 10,000,000 13 14 Fiduciary Funds 15 Miscellaneous New York State Agency Fund 16 Special Offset Fiduciary Account - 60628 17 For direct payment or transfer to other 18 funds, as approved by the director of the 19 budget as restitution to the federal, state or local governments of funds recov-20 ered from public assistance recipients or 21 22 former recipients pursuant to chapter 81 the laws of 1995 or the federal social 23 of 24 security act including but not limited to 25 lottery winnings or prizes and federal and 26 state tax refunds (52202) 10,000,000 27 _____ 28 Program account subtotal 10,000,000 29 31 32 General Fund Local Assistance Account - 10000 33 34 For services and expenses of a program for 35 legal services and representation for 36 eviction cases statewide, provided that 37 such funds shall supplement not supplant 38 existing legal services administered by 39 localities for the same purpose. Funds 40 appropriated herein may be suballocated or 41 transferred to any state department, agen-42 cy, or public authority for the purposes 43 stated herein (31506) 35,000,000

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 For additional services and expenses of a 2 program to provide grants to legal 3 services and representation for eviction 4 cases statewide, provided that such funds 5 shall supplement not supplant existing б legal services administered by localities 7 for the same purpose 15,000,000 _____ 8 Program account subtotal 50,000,000 9 10 _____

13 General Fund 14 Local Assistance Account - 10000

15 For services and expenses of a program to provide shelter supplements at local 16 17 option to individuals and families regard-18 less of immigration status who are experi-19 encing homelessness or are facing an immi-20 nent loss of housing, including individuals and families without children. 21 Provided, however, that in social services 22 23 districts with a population over five 24 million, funds allocated to such district 25 shall be used in the first instance to 26 reimburse rental costs above the maximum 27 rent levels in place as of January 1, 2021 up to the United States department of 28 29 housing and urban development's fair 30 market rent level for the family homeless-31 ness and eviction prevention supplement 32 program pursuant to section 131-bb of the social services law, 33 then adjusted consistent with the annual year-over-year 34 35 percentage changes in fair market rent, provided, however, in the event of a 36 decrease in fair market rent the value of 37 38 the maximum rent levels reimbursed with 39 funds appropriated herein shall not 40 decrease and shall be set at the maximum 41 rent levels established during the prior 42 year, and any remaining funds for such 43 district may be used to provide shelter 44 supplements pursuant to the purposes 45 appropriated herein.

46 Such supplements shall be provided to house47 holds who earn no more than 30 percent of
48 area median income at the time of applica-

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1 tion, provided however, that if sufficient demand does not exist for households who 2 3 earn no more than 30 percent of area medi-4 an income, supplements may be provided for 5 households earning up to 50 percent of б area median income. 7 Such supplements shall be provided in accordance with social services district 8 plans, provided however that no plan shall 9 10 require supplements to be below 85 percent 11 of fair market rent, but may allow for supplements 12 above 85 percent of fair 13 market rent at local cost; provided further however that at least 50 percent 14 15 of the supplements shall be allocated for 16 households who are currently in shelter or 17 experiencing homelessness, unless suffi-18 cient demand does not exist for such households within the district. A social 19 20 services district plan may provide for the administration of portions of this program 21 22 to be delegated to another public agency 23 or to a contractor or non-profit organiza-24 tion.

25 Funds appropriated herein shall be used to reimburse up to 100 percent of the addi-26 27 tional rental costs determined based on 28 limiting such household's earned and/or 29 unearned income contribution to 30 30 percent. Each supplement shall be provided until 30 percent of the household's earned 31 32 and/or unearned income reaches the total 33 monthly rent.

34 Supplements provided herein shall not be part of the standard of need pursuant to 35 36 section 131-a of the social services law. 37 Notwithstanding any provision of law to 38 the contrary such supplements shall not be 39 subject to recoupment or repayment. 40 aforementioned Notwithstanding the 41 requirement that social services а 42 district with a population over five 43 million shall use this funding to reim-44 burse rental costs above the maximum rent 45 levels in place as of January 1, 2021 up 46 to the United States department of housing 47 and urban development's fair market rent 48 level for the family homelessness and 49 eviction prevention supplement pursuant to 50 section 131-bb of the social services law, 51 then adjusted consistent with the annual

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1 year-over-year percentage changes in fair 2 market rent, provided, however, in the event of a decrease in fair market rent 3 4 the value of the maximum rent levels reim-5 bursed with funds appropriated herein б shall not decrease and shall be set at the 7 maximum rent levels established during the 8 prior year, nothing in this language shall 9 prohibit undocumented individuals and 10 families from receiving this assistance. Plans shall be subject to approval by the 11 12 office of temporary and disability assist-13 ance and the director of the budget.

14 office of temporary and disability The assistance shall prepare and submit an 15 16 annual program report to the chairs of the 17 senate committee on social services and 18 the senate finance committee, and the 19 chairs of the assembly committee on social 20 services, and the assembly ways and means 21 shall committee. Such report include 22 available information regarding the 23 program or participants in the program, 24 including but not limited to: the number 25 of income eligible individuals or families 26 under 30 percent of area median income 27 that applied and received assistance, the 28 number of income eligible individuals or 29 families between 30 and 50 percent area 30 median income that applied and received assistance, the number of individuals and 31 32 families that applied but were denied 33 assistance due to a lack of resources; the 34 number of individuals and families that 35 applied and were denied assistance due to 36 income exceeding eligibility, who would 37 otherwise be deemed eligible, and the 38 average income of those denied for such reason; the number of participants who 39 40 were able to leave shelter as a result of 41 the rental supplements; the number of 42 individuals and families served by the 43 program who are in receipt of other forms 44 public assistance; the number of of 45 supplements issued by local social 46 services district; the average value of 47 supplements issued by local social 48 services district; the average recipient 49 contribution by local social services district, and the number of local social 50 services districts providing supplements 51

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1	above 85 percent of fair market rent. Such
2	report shall be submitted on or before
3	November 1 of each year.
4	Funds shall be allocated to each social
5	services district pursuant to a methodol-
б	ogy developed by the office of temporary
7	and disability assistance and based on
8	each district's relative share of public
9	assistance households as of March 31, 2023
10	or any other factors determined relevant
11	by the office (53009) 100,000,000
12	Funds appropriated herein shall be used to
13	reimburse New York city expenditures for
14	adult shelters. Notwithstanding section
15	153 of the social services law or any
16	other inconsistent provision of law, such
17	funds shall be available for eligible
18	costs incurred on or after January 1, 2023
19 20	and before January 1, 2024 that are other-
$\frac{20}{21}$	wise reimbursable by the state on or after April 1, 2023 and that are claimed by
22	March 31, 2024. Such reimbursement shall
23	constitute total state reimbursement for
24	activities funded herein in state fiscal
25	year 2023-24, and shall include reimburse-
26	ment for costs associated with a court
27	mandated plan to improve shelter condi-
28	tions for medically frail persons and
29	additional costs incurred as part of a
30	plan to reduce over-crowding in congregate
31	shelters. New York city shall be required
32	to report to the office of temporary and
33	disability assistance on an annual basis,
34	information, as determined and requested
35	by the office, related to services and
36	expenditures for which reimbursement is
37	sought for providing temporary housing
38	assistance to homeless individuals and
39	families. Such information shall be
40	submitted electronically to the extent
41	feasible as determined by the office, and
42	shall be used to evaluate expenditures for
43 44	the provision of temporary housing assist- ance for homeless individuals and families
44 45	(52297)
45 46	Funds appropriated herein shall be used to
40 47	reimburse those expenditures made by local
48	social services districts outside the city
49	of New York for adult shelters and public
50	homes. Notwithstanding section 153 of the
51	social services law or any other incon-
	*

AID TO LOCALITIES 2023-24

1 2 3 4 5 6	sistent provision of law, such funds shall be available for eligible costs incurred on or after January 1, 2023, and before January 1, 2024, that are otherwise reim- bursable by the state on or after April 1, 2023. Such reimbursement shall constitute
7	total state reimbursement for activities
8	funded herein in state fiscal year 2023-24
9 10	(52338) 5,000,000 For services and expenses related to home-
11	less housing and preventive services
12	programs including but not limited to the
13	New York state supportive housing program,
14	the solutions to end homelessness program
15	and the operational support for AIDS hous-
16 17	ing program. Provided, however, that no funds may be encumbered, contracted, or
18	disbursed from this appropriation as a
19	result of the availability of \$50,781,000
20	for the programs funded herein pursuant to
21	a chapter of the laws of 2023. No funds
22	shall be expended from this appropriation
23 24	until the director of the budget has approved a spending plan submitted by the
24 25	office of temporary and disability assist-
26	ance in such detail as required by the
27	director of the budget. (52329) 50,781,000
28	For services and expenses related to costs
29	incurred by local social services
30	districts to implement emergency measures
31 32	for the homeless during inclement winter weather. Funds appropriated herein shall
33	be allocated to local social services
34	districts in accordance with a methodology
35	developed by the office of temporary and
36	disability assistance and approved by the
37	director of the budget. For any program year beginning on or after April 1, 2023,
38 39	such methodology shall provide annual
40	allocations to local social services
41	districts totaling no more than
42	\$20,000,000. Such allocations shall be
43	issued no later than September 1 of the
44	program year and shall represent the maxi-
45 46	mum amount of reimbursement to the district for such program year. The office
47	of temporary and disability assistance may
48	subsequently revise such allocations based
49	on actual district needs provided the
50	allocations total no more than
51	\$20,000,000.

AID TO LOCALITIES 2023-24

1 Notwithstanding any other inconsistent 2 provision of law, such funds shall be made 3 available for eligible costs incurred on 4 or after October 1, 2022. Such reimburse-5 ment shall constitute total state б reimbursement for activities funded herein 7 in state fiscal year 2023-24 (52356) 20,000,000 For services and expenses of a pilot program 8 related to the provision of case manage-9 ment services for households in receipt of 10 11 public assistance containing a household 12 member who has been released from prison. 13 Such funds will be provided by the commissioner of the office of temporary and 14 15 disability assistance to selected social 16 services districts with a population below 17 five million that have a shelter supple-18 ment plan approved by the office of temporary and disability assistance and the 19 20 director of the budget (52275) 200,000 For services of programs, in local social 21 22 services districts with a population in 23 excess of five million, that meet the 24 emergency needs of homeless individuals 25 and families and those at risk of becoming 26 homeless. Such funds shall be made avail-27 able pursuant to a program plan developed 28 by the office of temporary and disability 29 assistance and approved by the director of 30 the budget (52247) 1,000,000 For services related to the human traffick-31 32 ing program as established pursuant to 33 article 10-D of social services law 34 (52305) 2,397,000 For services and expenses of a program to 35 36 provide enhanced services to refugees and 37 other refugee resettlement program-eligi-38 ble individuals to assist such individuals 39 and families to attain economic self-suf-40 ficiency and reduce or eliminate reliance 41 on public assistance benefits as a primary 42 means of support. Funds appropriated here-43 in shall, at the discretion of the commis-44 sioner of the office of temporary and 45 assistance, be awarded to disability 46 voluntary refugee resettlement agencies 47 and/or local representatives of such agen-48 cies currently under contract with the 49 office of temporary and disability assist-50 ance whose primary mission is refugee resettlement to provide services to refu-51

AID TO LOCALITIES 2023-24

1	goog and other refugee regettlement
1 2	gees and other refugee resettlement program-eligible populations and individ-
3	ual awards shall be made proportionately
4	based on the number of refugees each
5	organization resettled in the previous
6	five year period (52302) 2,000,000
7	For additional services and expenses of a
8	program to provide enhanced services to
9	refugees to assist such individuals and
10	families to attain economic self-suffici-
11	ency and reduce or eliminate reliance on
12^{11}	public assistance benefits as a primary
13	means of support, provided that \$1,000,000
14^{13}	of such funds shall be available for refu-
15	gees who arrived after March 1, 2022.
16	Funds appropriated herein shall, at the
17	discretion of the commissioner of the
18	office of temporary and disability assist-
19	ance, be awarded to voluntary refugee
20	resettlement agencies and/or local repre-
21	sentatives of such agencies currently
22	under contract with the office of tempo-
23	rary and disability assistance whose
24	primary mission is refugee resettlement to
25	provide services to refugee populations
26	and individual awards shall be made
27	proportionately based on the number of
28	refugees each organization resettled in
29	the previous five year period (52302) 5,000,000
30	For services and expenses of a program to
31	provide services and assistance to non-ci-
32	tizens who can provide appropriate
33	documentation from the United States
34	department of homeland security demon-
35	strating entry to the United States on or
36	after January 1, 2022 as long as such
37	individuals are not otherwise eligible for
38	ORR-funded services, enhanced services to
39	refugees, and are not in receipt of a
40	valid or expired visa, to stabilize such
41	individuals and families, prioritizing
42	families with children, through case
43	management services, direct assistance to
44 45	meet basic needs not otherwise supported
45 46	by public assistance such as food, cloth-
46 47	ing and shelter, and other services deter- mined necessary by the office of temporary
47 48	and disability assistance. Funds appropri-
40 49	ated herein shall, at the discretion of
50	the commissioner of the office of tempo-
51	rary and disability assistance, be awarded
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AID TO LOCALITIES 2023-24

 Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to
 Federal Health and Human Services Fund Refugee Resettlement Account - 25160 For services related to refugee programs including but not limited to the Cuban- Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment aid heretofore accrued or hereafter to
18 For services related to refugee programs 19 including but not limited to the Cuban- 20 Haitian and refugee resettlement program 21 and the Cuban-Haitian and refugee targeted 22 assistance program provided pursuant to 23 the federal refugee assistance act of 1980 24 as amended. 25 Funds appropriated herein shall be available 26 for aid to municipalities and for payments 27 to the federal government for expenditures 28 made pursuant to the social services law 29 and the state plan for individual and 30 family grant program under the disaster 31 relief act of 1974. 32 Such funds are to be available for payment 33 of aid heretofore accrued or hereafter to
19 including but not limited to the Cuban- 20 Haitian and refugee resettlement program 21 and the Cuban-Haitian and refugee targeted 22 assistance program provided pursuant to 23 the federal refugee assistance act of 1980 24 as amended. 25 Funds appropriated herein shall be available 26 for aid to municipalities and for payments 27 to the federal government for expenditures 28 made pursuant to the social services law 29 and the state plan for individual and 30 family grant program under the disaster 31 relief act of 1974. 32 Such funds are to be available for payment 33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the 35 approval of the director of the budget, 36 such funds shall be available to the 37 office of temporary and disability assist- 38 ance net of disallowances, refunds, 39 reimbursements, and credits. 40 Notwithstanding any inconsistent provision 41 of law, funds appropriated herein, subject 42 to the approval of the director of the 43 budget and in accordance with a memorandum 44 of understanding between the office of 45 temporary and disability assistance and 46 any other state agency, may be transferred 47 or suballocated to any other state agency 48 for expenses related to refugee programs.

AID TO LOCALITIES 2023-24

1	Notwithstanding any inconsistent provision
2	of law, and subject to the approval of the
3	director of the budget, the amount appro-
4	priated herein may be increased or
5	decreased through transfer or interchange
6	with any other federal appropriation with-
7	in the office of temporary and disability
8	assistance (52304)
9	
10	Program account subtotal
11	

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 CARES Emergency Rent - 25544

15 For services and expenses of an emergency 16 rental assistance program. Households 17 eligible for assistance under such program 18 shall include one or more individuals that 19 has experienced financial hardship, is at 20 risk of homelessness or housing instabili-21 ty, and earns up to eighty percent of area median income as determined by the United 22 States department of housing and urban 23 24 development. Such assistance shall support 25 the payment of up to 12 months of rental 26 arrears due at the time of application and 27 up to 3 months of prospective rent pursu-28 ant to part BB of chapter 56 of the laws 29 of 2021, as amended by chapter 417 of the 30 laws of 2021, federal law and other 31 purposes set forth in Public Law No. 32 116-260, Public Law 117-2, or any other 33 federal funds made available for this 34 Funds may also be used to purpose. 35 support a hardship fund for undocumented 36 workers. Funds appropriated herein may be transferred 37 38 or suballocated to any other state agency 39 or authority. 40 Notwithstanding any inconsistent provision 41 of law, the budget director is hereby 42 authorized to transfer any of the amount 43 appropriated herein to state operations for administration of emergency rental 44 45 assistance activities (52219) 250,000,000 46 _____ 47 Program account subtotal 250,000,000 48 -----

AID TO LOCALITIES 2023-24

1 Special Revenue Funds - Federal

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2 Federal Miscellaneous Operating Grants Fund
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3 Homeless Housing Account - 25328

4 For services related to federal homeless and 5 other federal support services grants. Subject to the approval of the director of б 7 the budget, the amount appropriated herein 8 may be made available to other state agen-9 cies through transfer or suballocation for services and expenses related to federal 10 11 homeless and other federal support services grants. The director of the budg-12 et is hereby authorized to transfer or 13 14 appropriation authority suballocate 15 contained herein to any other fund in 16 which federal homeless and other federal 17 support services grants are actually 18 received (52219) 9,500,000 19 _____ 20 Program account subtotal 9,500,000 21 _____

- 22 Special Revenue Funds Other23 Miscellaneous Special Revenue Fund
- 24 Family and Adult Shelter Sanction Account 22080

25 For payment of family and adult shelter 26 reimbursement previously withheld by the 27 commissioner due to violations of office regulations governing operation of such 28 29 shelters. Such payments shall only be made 30 after remediation or correction of such 31 violations, pursuant to a protocol estab-32 lishing terms and conditions of such with-33 holdings and payments between the commis-34 sioner of temporary and disability 35 assistance, the director of the budget, and appropriate representatives of the 36 37 affected social services district or local 38 government. No expenditure may be made 39 from this account for any other purpose. 40 No expenditure may be made from this 41 account without approval of the director 42 of the budget (52297) 9,900,000 43 _____ 44 Program account subtotal 9,900,000 45

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2022:

For reimbursement of local administrative expenses for child support б 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total 11 reimbursement for activities funded herein in state fiscal year 12 2022-23. Notwithstanding section 111-e of the social services law or 13 any other provision of law, social services districts shall retain 14 the non-federal share of any support collections otherwise payable 15 as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the 19 office of temporary and disability assistance net of disallowances, 20 refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 22 other appropriation within the office of temporary and disability 23 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide 32 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$140,000,000)

42 The appropriation made by chapter 53, section 1, of the laws of 2021, is 43 hereby amended and reappropriated to read:

44 For reimbursement of local administrative expenses for child support 45 and establishment of paternity pursuant to title IV-D of the federal 46 social security act. Notwithstanding subdivision 1 of section 111-d 47 and section 153 of the social services law or any other inconsistent 48 provision of law, such reimbursement shall constitute total

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 reimbursement for activities funded herein in state fiscal year 2021-22. Notwithstanding section 111-e of the social services law or 2 3 any other provision of law, social services districts shall retain 4 the non-federal share of any support collections otherwise payable 5 as reimbursement to the state. б Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 8 9 office of temporary and disability assistance net of disallowances, 10 refunds, reimbursements, and credits. 11 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 12 other appropriation within the office of temporary and disability 13 14 assistance federal fund - local assistance account with the approval 15 of the director of the budget, who shall file such approval with the 16 department of audit and control and copies thereof with the chairman 17 of the senate finance committee and the chairman of the assembly 18 ways and means committee. 19 Notwithstanding any inconsistent provision of law, amounts appropri-20 ated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may 21 22 be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, 23 24 or nonprofit private entities consistent with federal law and 25 requirements. Such grants and/or contracts shall be made based on 26 the results of a competitive procurement. 27 Funds appropriated herein may be used for a federally approved 28 research and demonstration project for improved custodial cooper-29 ation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation 30 (52200) ... [140,000,000]92,000,000 (re. \$57,199,000) 31 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 32 33 General Fund 34 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 35 For services and expenses of the empire state supportive housing 36 37 initiative. 38 Funds appropriated herein shall be used to support a statewide multia-39 gency supportive housing program to provide housing and support 40 services for vulnerable New Yorkers including but not limited to 41 seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible 42 43 44 services to runaway and homeless youth. 45 Notwithstanding any provisions of law to the contrary, the commission-46 er of a state department or agency holding an empire state support-47 ive housing initiative contract shall be authorized, subject to the approval of the director of the budget, to continue contracts which 48

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

were executed on or before March 31, 2022 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

5 Notwithstanding any law to the contrary, such allocation and distrib-6 ution is subject to the approval of the director of the budget of a 7 plan for such program submitted by the administering department or 8 agency.

9 Notwithstanding any other law to the contrary, the amounts appropri-10 ated herein may be suballocated or transferred to any state depart-11 ment or agency for the purposes stated herein.

12 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any 13 14 other appropriation within the office of temporary and disability 15 assistance general fund - local assistance account with the approval 16 of the director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 of the senate finance committee and the chairman of the assembly 19 ways and means committee (52399) 20 110,000,000 (re. \$110,000,000)

- 21 EMPLOYMENT AND INCOME SUPPORT PROGRAM
- 22 General Fund
- 23 Local Assistance Account 10000

24 By chapter 53, section 1, of the laws of 2022:

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

27 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reim-28 29 burse 29 percent of safety net assistance expenditures, including 30 the cost of providing shelter supplements for safety net assistance 31 households at local option, including eligible households containing 32 a household member who has been released from prison, in order to 33 prevent eviction and address homelessness in accordance with social 34 services district plans approved by the office of temporary and 35 disability assistance and the director of the budget, provided, 36 however, that in social services districts with a population over 37 five million no shelter supplements other than the family homeless-38 and eviction prevention supplement shall be reimbursed, ness 39 provided however funds appropriated herein shall only be used to 40 reimburse rental costs up to the maximum rent levels in place as of 41 January 1, 2021, then adjusted consistent with the annual year-over-42 year percentage changes in fair market rent, provided, however, in 43 the event of a decrease in fair market rent the value of the maximum 44 rent levels reimbursed with funds appropriated herein shall not 45 decrease and shall be set at the maximum rent levels established 46 during the prior year, and further provided that such supplements 47 shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also 48

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 reimburse 29 percent of safety net assistance expenditures, in 2 social services districts with a population over five million, for 3 emergency shelter, transportation, or nutrition payments which the 4 district determines are necessary to establish or maintain independ-5 ent living arrangements among persons living with medically diagб nosed HIV infection as defined by the AIDS institute of the state 7 department of health and who are homeless or facing homelessness and 8 for whom no viable and less costly alternative to housing is avail-9 able; provided, however, that funds appropriated herein may only be 10 used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. 11

12 Funds appropriated herein shall reimburse 29 percent of safety net 13 assistance expenditures, in social services districts with a popupo-14 pulation of five million or fewer, for emergency shelter payments 15 promulgated by the office of temporary and disability assistance 16 which the district determines are necessary to establish or maintain 17 independent living arrangements among persons living with medically 18 diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homeless-19 20 ness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may 21 22 only be used for such purposes if the cost of such allowances are 23 not eligible for reimbursement under medical assistance or other 24 programs.

25 Funds appropriated herein shall reimburse 29 percent of safety net 26 assistance expenditures, in social services districts with a popu-27 lation of five million or fewer, for emergency shelter payments in 28 excess of those promulgated by the office of temporary and disabili-29 ty assistance but not exceeding an amount reasonably approximate to 30 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living 31 arrangements among persons living with medically diagnosed HIV 32 33 infection as defined by the AIDS institute of the State department 34 of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; 35 provided, however, that funds appropriated herein may only be used 36 37 for such purposes if the cost of such allowances are not eligible 38 for reimbursement under medical assistance or other programs. Such 39 emergency shelter payments shall only be made at local option and in 40 accordance with a plan approved by the office of temporary and disa-41 bility assistance and the director of the budget. Provided, however, 42 notwithstanding section 153 of the social services law or any other 43 inconsistent provision of law, if necessary funding, as determined 44 by the director of the budget, is secured in a social services 45 district from the medical assistance program by reducing the capita-46 tion rates paid to medicaid managed care organizations by the amount 47 of savings resulting from stably housing individuals living with 48 medically diagnosed HIV infection as defined by the AIDS institute 49 of the state department of health, the social services district 50 shall make such emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 not exceeding an amount reasonably approximate to 100 percent of 2 fair market rent, and the savings shall be used to reimburse 100 3 percent of the cost of such excess emergency shelter payments for 4 cases reimbursed under the safety net assistance or family assist-5 ance programs in social services districts with a population of five б million or fewer, in accordance with a plan approved by the office 7 of temporary and disability assistance and the director of the budg-8 et; provided further that reimbursement shall be provided to medi-9 caid managed care organizations through adjustments to capitation 10 rates should actual gross savings not be realized as determined by 11 the director of the budget.

- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- 19 For persons living with medically diagnosed HIV infection as defined 20 by the AIDS institute of the state department of health living in social services districts with a population of five million or fewer 21 22 who are receiving public assistance, funds appropriated herein may 23 be used to reimburse up to 100 percent of the additional rental 24 costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Such payments of addi-25 26 tional rental costs shall only be made at local option and in 27 accordance with a plan approved by the office of temporary and disa-28 bility assistance and the director of the budget. Provided, however, 29 notwithstanding section 153 of the social services law or any other 30 inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services 31 32 district from the medical assistance program by reducing the capita-33 tion rates paid to medicaid managed care organizations by the amount 34 of savings resulting from stably housing individuals living with 35 medically diagnosed HIV infection as defined by the AIDS institute 36 of the state department of health, the social services district 37 shall make such payments of additional rental costs, for cases reim-38 bursed under the safety net assistance and family assistance 39 program, and the savings shall be used to reimburse 100 percent of 40 the cost of the additional rental costs determined based on limiting 41 such person's earned and/or unearned income contribution to 30 42 percent in social services districts with a population of five 43 million or fewer, in accordance with a plan approved by the office 44 of temporary and disability assistance and the director of the budg-45 et; provided further that reimbursement shall be provided to medi-46 caid managed care organizations through adjustments to capitation 47 rates should actual gross savings not be realized as determined by 48 the director of the budget.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

8 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 9 10 the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, 11 12 refunds, reimbursements, and credits, including those related to 13 title IV-E of the social security act; and including, but not limit-14 ed to, additional federal funds resulting from any changes in feder-15 al cost allocation methodologies.

16 Notwithstanding any inconsistent provision of law, the amount herein 17 appropriated may be increased or decreased by interchange with any 18 other appropriation within the office of temporary and disability 19 assistance general fund - local assistance account with the approval 20 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 21 22 of the senate finance committee and the chairman of the assembly 23 ways and means committee.

24 Social services districts shall be required to report to the office of 25 temporary and disability assistance on an annual basis, information, 26 as determined and requested by the office, related to services and 27 expenditures for which reimbursement is sought for providing tempo-28 rary housing assistance to homeless individuals and families. Such 29 information shall be submitted electronically to the extent feasible 30 as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of tempo-31 32 rary housing assistance for homeless individuals and families.

33 Notwithstanding section 153 of the social services law, or any other 34 inconsistent provision of law, the office of temporary and disabili-35 ty assistance may withhold or deny reimbursement, in whole or in 36 part, to any social services district that fails to develop or 37 submit a homeless services plan subject to the approval of the 38 office of temporary and disability assistance, fails to provide 39 homeless services and outreach in accordance with its approved home-40 less services plan, or fails to develop or submit homeless services 41 outcome reports, consistent with those requirements promulgated by 42 the office of temporary and disability assistance.

43 Notwithstanding section 153 of the social services law, or any other 44 inconsistent provision of law, such appropriation shall be available 45 for reimbursement of eligible costs incurred on or after January 1, 2022 and before January 1, 2023, that are otherwise reimbursable by 46 47 the state on or after April 1, 2022, that are claimed by March 1, 48 2023. Such reimbursement shall constitute total state reimbursement 49 for activities funded herein in state fiscal year 2022-23 (52203)... 50 625,000,000 (re. \$346,927,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services б districts shall financially participate in additional legal repre-7 expenditures made pursuant to this provision. Such sentation 8 reduction in local reimbursement shall be allocated among districts 9 the commissioner based on the cost of, and number of district bv 10 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 11 12 commissioner after consultation with social services officials 13 (52291) ... 5,260,000 (re. \$5,260,000) For additional services and expenses of a program, pursuant to section 14 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials 26 (52335) ... 1,000,000 (re. \$529,000) 27 For services to support human immunodeficiency virus specific employ-28 ment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 30 obtain full-time employment with health insurance coverage. The 31 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 (re. \$3,220,000) 45 For additional services and expenses of a program to provide grants to 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 (53013) ... 1,000,000 (re. \$1,000,000) For services and expenses of Arab American Family Support Center 50 51 (52360) ... 50,000 (re. \$50,000)

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For services and expenses of Meals on Wheels Rockland County (53014) 50,000 (re. \$50,000) For services and expenses of Goddard Riverside Community Center (53015) 125,000 For services and expenses of The Campaign Against Hunger (23336) 200,000 (re. \$125,000) For services and expenses of SAGE (52393) 150,000 (re. \$150,000) For services and expenses of Island Harvest Food Bank Workforce Devel- opment Institute (53016) 300,000 For services and expenses of People to People (53017) 50,000 (re. \$125,000) For services and expenses of Urban Resource Institute (53018) 125,000 (re. \$125,000) For services and expenses of West Side Federation of Senior & Supportive Housing (53019) 125,000 (re. \$125,000) For services and expenses of Housing Help (52376) (re. \$50,000) For services and expenses of the Double Up Food Bucks program administered by the Field & Fork Network (53020)
21 22	2,000,000 (re. \$2,000,000) For services and expenses of human services and veterans community
23	services organizations. Notwithstanding any provision of law to the
24	contrary, the amounts appropriated herein may be suballocated or
25	transferred between other agencies, including the office of children
26	and family services and the [division] department of veterans
27 28	services with the approval of the temporary president of the senate and the director of the budget. Notwithstanding any provision of law
28 29	to the contrary, funds from this appropriation shall be allocated
30	only pursuant to a plan (i) approved by the temporary president of
31	the senate and the director of the budget which sets forth either an
32	itemized list of grantees with the amount to be received by each, or
33	the methodology for allocating such appropriation, and (ii) which is
34	thereafter included in a senate resolution calling for the expendi-
35	ture of such funds, which resolution must be approved by a majority
36	vote of all members elected to the senate upon a roll call vote
37	<u>(53021)</u>
38	1,500,000 (re. \$1,500,000)

39 By chapter 53, section 1, of the laws of 2021:

40 For services and expenses of a program, pursuant to section 35 of the 41 social services law, providing legal representation of individuals 42 whose federal disability benefits have been denied or may be discon-43 tinued. The commissioner shall reduce reimbursement otherwise paya-44 ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-45 46 expenditures made pursuant to this provision. Such sentation 47 reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district 48 residents served by, each legal assistance program, or by such 49 alternative cost allocation procedure deemed appropriate by the 50

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commissioner after consultation with social services officials 1 (52291) ... 2,630,000 (re. \$758,000) 2 3 For services to support human immunodeficiency virus specific employ-4 ment programs. Components of each such program shall include, but 5 not be limited to, on-the-job training and employment. Each such б program shall guarantee that individuals completing the program 7 obtain full-time employment with health insurance coverage. The 8 office of temporary and disability assistance, in conjunction with 9 the AIDS institute of the department of health, shall select the 10 organizations to operate such programs through a competitive bid 11 process (52293) ... 1,161,000 (re. \$1,161,000) 12 For grants to community based organizations for nutrition outreach in 13 areas where a significant percentage or number of those potentially 14 eligible for food assistance programs are not participating in such 15 programs. 16 Funds appropriated herein shall also be used to provide funding for a 17 cost of living adjustment for the period April 1, 2021 through March 18 2022 pursuant to subdivision 3-c of section one of part C of 31, 19 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by 20 21 part N of chapter 57 of the laws of 2018, and by part Y of chapter 22 57 of the laws of 2019, for the purpose of establishing rates of 23 payments, contracts or any other form of reimbursement (52292) 3,054,500 (re. \$1,096,000) 24 25 For services and expenses of Barakah Muslim Charity (52361) 26 25,000 (re. \$25,000) 27 For services and expenses of Big Brothers Big Sisters of Rockland 28 County, Inc. (52362) ... 13,000 (re. \$7,000) 29 For services and expenses of Bronx Works (52363) 30 70,000 (re. \$70,000) For services and expenses of Cameron Community Ministries (52365) 31 32 10,000 (re. \$10,000) 33 For services and expenses of Campaign Against Hunger (23336) 34 100,000 (re. \$100,000) 35 For services and expenses of Charlotte Community Association (52366) 36 ... 10,000 (re. \$10,000) For services and expenses of Coalition for Hispanic Family Services 37 (52367) ... 21,000 (re. \$21,000) 38 39 For services and expenses of Cypress Hills Local Development Corporation (52368) ... 20,000 (re. \$20,000) 40 41 For services and expenses of El Puente de Williamsburg (52369) 42 76,000 (re. \$76,000) 43 For services and expenses of Equality New York (52370) 44 1,000 (re. \$1,000) 45 For services and expenses of Guyana Cultural Association (52372) 10,000 (re. \$10,000) 46 47 For services and expenses of Heather Hurley (52373) 48 25,000 (re. \$25,000) 49 For services and expenses of HONOR (52375) ... 50,000 .. (re. \$50,000) 50 For services and expenses of Housing Help (52376) 20,000 (re. \$20,000) 51

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1 2 3 4 5 6 7	<pre>For services and expenses of Ibero-American Action League (52313) 50,000 (re. \$23,000) For services and expenses of Interfaith Works/Center for New Americans (52377) 25,000 (re. \$25,000) For services and expenses of Jewish Community Council of Canarsie (52379) 20,000 (re. \$20,000) For services and expenses of La Fuerza Unida, Inc (52380)</pre>
8	10,000 (re. \$10,000)
9	For services and expenses of Littig House Community Center, Inc.
10	(52382) 5,000
11	For services and expenses of Long Beach Martin Luther King Center,
12	Inc. (52383) 10,000 (re. \$10,000)
13	For services and expenses of Madison Square Boys and Girls Club
14	(52384) 50,000
15	For services and expenses of NAACP New York State Chapter (52386)
16	10,000 (re. \$10,000)
17	For services and expenses of New York Cares (52387)
18	20,000 (re. \$20,000)
19	For services and expenses of North Brooklyn Coalition Against Family
20	Violence, Inc. (52388) 13,000 (re. \$13,000)
21	For services and expenses of Northwest Bronx Community and Clergy
22	Coalition (52389) 40,000
23	For services and expenses of Nos Quedamos (52390)
24	60,000 (re. \$60,000)
25	For services and expenses of Partnership for Public Good (52391)
26	100,000 (re. \$100,000)
27	For services and expenses of Refugees Helping Refugees (52392)
28	35,000 (re. \$35,000)
29	For services and expenses of SAGE (52393)
30	150,000 (re. \$96,000)
31	For services and expenses of Sesame Flyers (52394)
32	100,000 (re. \$100,000)
33	For services and expenses of St. Joseph's House of Hospitality (52395)
34	10,000 (re. \$10,000)
35	For services and expenses of The Hope Program (53000)
36	10,000 (re. \$10,000)
37	For services and expenses of United Community Services of OC, Inc.
38	(53001) 10,000
39	For services and expenses of United Neighborhood Houses (53002)
40	50,000 (re. \$50,000)
41	For services and expenses of Urban Pathways (53003)
42	20,000 (re. \$20,000)
43	For services and expenses of Westchester Community Opportunity
44	Program, Inc. (53004) 12,500
45	For services and expenses of HANAC (53005) 40,000 (re. \$40,000)
10	101 Sel. 1968 and engended of mane (35003) 10,000 (10. 010,000)
16	By chapter 52 contion 1 of the laws of 2020.

By chapter 53, section 1, of the laws of 2020:
For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but
not be limited to, on-the-job training and employment. Each such
program shall guarantee that individuals completing the program

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1 obtain full-time employment with health insurance coverage. The 2 office of temporary and disability assistance, in conjunction with 3 the AIDS institute of the department of health, shall select the 4 organizations to operate such programs through a competitive bid 5 process (52293) ... 1,161,000 (re. \$1,161,000) б For grants to community based organizations for nutrition outreach in 7 areas where a significant percentage or number of those potentially 8 eligible for food assistance programs are not participating in such 9 programs. 10 Notwithstanding any inconsistent provision of law, for the period 11 commencing on April 1, 2020 and ending March 31, 2021 the commis-12 sioner shall not apply any cost of living adjustment for the purpose 13 of establishing rates of payments, contracts or any other form of 14 reimbursement (52292) ... 3,024,000 (re. \$285,000) 15 Notwithstanding any inconsistent provision of law, for state 16 reimbursement of a program in social services districts with a popu-17 lation over five million for shelter supplements in order to prevent 18 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 19 the director of the budget. Expenditures for such shelter supple-20 ments for individuals and families in receipt of safety net assist-21 22 ance shall be reimbursed at 29 percent by this appropriation. 23 Expenditures for any other such shelter supplements shall be fully 24 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 25 26 fiscal year 2020-21 (52221) ... 15,000,000 (re. \$15,000,000) 27 For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emer-28 29 gency shelter allowance payments in excess of those promulgated by 30 the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, 31 32 and to reimburse 100 percent of the additional rental costs deter-33 mined based on limiting such person's earned and/or unearned income 34 contribution to 30 percent, which the district determines are neces-35 sary to establish or maintain independent living arrangements among 36 persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute 37 38 of the State department of health and who are homeless or facing 39 homelessness and for whom no viable and less costly alternative to 40 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-41 42 ances are not eligible for reimbursement under medical assistance or 43 other programs, and further provided that such payments shall not be 44 part of the standard of need pursuant to section 131-a of the social 45 services law. Such funds may be provided by the commissioner of the 46 office of temporary and disability assistance to participating 47 social services districts with a population of five million or fewer 48 in accordance with a plan submitted by such social services district 49 approved by the office of temporary and disability assistance and 50 and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services 51

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1 districts that submit an approved plan, which includes one or more 2 agreements with medicaid managed care organizations, performing 3 provider systems, and/or other third-party payors to provide dollar 4 for dollar matching funding and an agreement with a qualified not-5 for-profit entity to provide services, including case management, to б those persons in receipt of the emergency shelter allowance in 7 excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this 8 9 paragraph. To the extent that savings are realized over the course 10 of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organiza-11 12 tion, performing provider system, and/or other third-party payor shall continue to fully fund such ongoing excess shelter allowance 13 payments and services for the participating public assistance recip-14 15 ients (52350) ... 5,000,000 (re. \$5,000,000) 16 For services and expenses of Ibero-American Action League (52313) 17 50,000 (re. \$50,000) 18 For services and expenses of Mohawk Valley Latino Association (52314) 19 ... 50,000 (re. \$50,000) For services and expenses of Family Residences and Essential Enter-20 21 prises, Inc (52317) ... 50,000 (re. \$50,000) 22 For services and expenses of Centro Civico of Amsterdam (52346) 23 50,000 (re. \$50,000) For services and expenses of Spanish Action League in Onondaga (52347) 24 25 ... 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 26 27 (52348) ... 50,000 (re. \$50,000) 28 For services and expenses of the Hispanic Federation (52352) 29 50,000 (re. \$50,000)

30 By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, 31 section 4, of the laws of 2020:

32 For services related to the development of technology assisted learn-33 ing programs at the educational opportunity centers. Such funds may 34 be made available in accordance with a memorandum of understanding 35 between the office of temporary and disability assistance and the 36 state university of New York. Provided, however, that funds appro-37 priated herein shall be used to provide basic educational skills, 38 job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be 39 40 available without state or local financial participation for the 41 development of technology assisted learning programs provided by 42 community based organizations which serve eligible individuals 43 living with HIV/AIDS (52213) ... 2,000,000 (re. \$2,000,000)

44 By chapter 53, section 1, of the laws of 2019:

For services to support human immunodeficiency virus specific employment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The

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1 office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the 2 3 organizations to operate such programs through a competitive bid 4 process (52293) ... 1,161,000 (re. \$866,000) 5 Notwithstanding inconsistent provision of law, for state any б reimbursement of a program in social services districts with a popu-7 lation over five million for shelter supplements in order to prevent 8 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 9 10 the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assist-11 12 ance shall be reimbursed at 29 percent by this appropriation. 13 Expenditures for any other such shelter supplements shall be fully 14 reimbursed by this appropriation. Such reimbursement shall consti-15 tute total reimbursement for activities funded herein for state 16 fiscal year 2019-20 (52221) ... 15,000,000 (re. \$15,000,000) 17 For services and expenses of a voluntary initiative in social services 18 districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by 19 20 the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, 21 22 and to reimburse 100 percent of the additional rental costs deter-23 mined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are neces-24 25 sary to establish or maintain independent living arrangements among 26 persons in receipt of public assistance who are living with 27 medically diagnosed HIV infection as defined by the AIDS institute 28 of the State department of health and who are homeless or facing 29 homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated 30 herein may only be used for such purposes if the cost of such allow-31 32 ances are not eligible for reimbursement under medical assistance or 33 other programs, and further provided that such payments shall not be 34 part of the standard of need pursuant to section 131-a of the social 35 services law. Such funds may be provided by the commissioner of the 36 office of temporary and disability assistance to participating 37 social services districts with a population of five million or fewer 38 in accordance with a plan submitted by such social services district 39 and approved by the office of temporary and disability assistance 40 and the director of the budget. Up to \$1,000,000 may be made avail-41 able, without local participation, to selected social services 42 districts that submit an approved plan, which includes one or more 43 agreements with medicaid managed care organizations, performing 44 provider systems, and/or other third-party payors to provide dollar 45 for dollar matching funding and an agreement with a qualified not-46 for-profit entity to provide services, including case management, to 47 those persons in receipt of the emergency shelter allowance in 48 excess of that promulgated by the office of temporary and disability 49 assistance and the 30 percent income contribution identified in this 50 paragraph. To the extent that savings are realized over the course 51 of the designated period set forth in the plan, at the end of the

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1 period set forth in the plan, the medicaid managed care organiza-2 tion, performing provider system, and/or other third-party payor 3 shall continue to fully fund such ongoing excess shelter allowance 4 payments and services for the participating public assistance recip-5 ients (52350) ... 5,000,000 (re. \$5,000,000) б For services and expenses related to the continuation of the empire 7 state poverty reduction initiative (52351) 4,500,000 (re. \$2,514,000) 8 9 For services and expenses of Ibero-American Action League (52313) 10 50,000 (re. \$50,000) For services and expenses of Mohawk Valley Latino Association (52314) 11 12 ... 50,000 (re. \$50,000) 13 For services and expenses of Family Residences and Essential Enter-14 prises, Inc (52317) ... 50,000 (re. \$50,000) 15 For services and expenses of Centro Civico of Amsterdam (52346) 16 50,000 (re. \$50,000) 17 For services and expenses of Spanish Action League in Onondaga (52347) 18 ... 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 19 20 (52348) ... 50,000 (re. \$50,000) For services and expenses of the Hispanic Federation (52352) 21 22 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2018: 23 services to support human immunodeficiency virus specific 24 For welfare-to-work programs. Components of each such program shall 25 26 include, but not be limited to, on-the-job training and employment. 27 Each such program shall guarantee that individuals completing the 28 program obtain full-time employment with health insurance coverage. 29 The office of temporary and disability assistance, in conjunction 30 with the AIDS institute of the department of health, shall select 31 the organizations to operate such programs through a competitive bid 32 process (52293) ... 1,161,000 (re. \$934,000) 33 For services and expenses of the Council on Jewish Organizations of 34 Flatbush for community social services programs (52282) 35 380,000 (re. \$380,000) 36 For services and expenses of Mohawk Valley Latino Association (52314) 37 ... 50,000 (re. \$15,000) For services and expenses of Family Residences and Essential Enter-38 prises, Inc (52317) ... 50,000 (re. \$3,000) 39 For services and expenses of Centro Civico of Amsterdam (52346) 40 41 50,000 (re. \$12,000) 42 For services and expenses of Spanish Action League in Onondaga (52347) 43 ... 50,000 (re. \$2,000) 44 For services and expenses of Hempstead Hispanic Civic Association (52348) ... 50,000 (re. \$27,000) 45 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 46 47 section 1, of the laws of 2019: 48 Notwithstanding any inconsistent provision of law, for state reimbursement of pilot programs in social services districts with a 49

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1 population over five million or with a city with a population of at 2 least 205,000 but not more than 215,000 pursuant to the 2010 decen-3 nial census for shelter supplements in order to prevent eviction and 4 to address homelessness. Such program shall provide shelter supple-5 ments to individuals and families who reside in the respective б locations, are eligible for public assistance and are homeless or at 7 imminent risk of homelessness, that in addition to the basic shelter allowance, totals up to one hundred percent of the 2018 Housing and 8 9 Urban Development Fair Market Rent of the respective local social 10 services districts, for a period up to four years, pursuant to a 11 plan submitted by each such social services district and approved by 12 the office of temporary and disability assistance. Such shelter supplements shall be provided directly to the landlord or vendor and 13 shall not be considered as part of the standard of need as defined 14 15 in section 131-a of the social services law. Of the amount appropri-16 ated herein, \$1.1 million shall be made available to a district with 17 a city with a population of at least 205,000 but not more than 18 215,000 pursuant to the 2010 federal decennial census, and \$13.5 million shall be made available to a social services district with a 19 population of over five million. The commissioner of the office of 20 temporary and disability assistance shall use the remaining appro-21 22 priation balance to contract with a qualified evaluator to conduct 23 an evaluation and report on both the implementation and outcomes of 24 such shelter supplement program. Expenditures for such shelter 25 supplements shall be fully reimbursed by this appropriation. Such 26 reimbursement shall constitute total reimbursement for activities 27 funded herein (52221) ... 15,000,000 (re. \$15,000,000)

28 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any inconsistent provision of law, for state 29 30 reimbursement of a program in social services districts with a popu-31 lation over five million for shelter supplements in order to prevent 32 eviction and to address homelessness in accordance with a plan 33 approved by the office of temporary and disability assistance and 34 the director of the budget. Expenditures for such shelter supple-35 ments for individuals and families in receipt of safety net assist-36 ance shall be reimbursed at 29 percent by this appropriation. 37 Expenditures for any other such shelter supplements shall be fully 38 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) ... 15,000,000 (re. \$15,000,000) 39 40 41 For services and expenses of the Council on Jewish Organizations of 42 Flatbush for community social services programs (52282) 43 200,000 (re. \$28,000) 44 For services and expenses of the Heartshare Wellness Program (52280) 45 ... 25,000 (re. \$25,000) For services and expenses of the Street Corner Resource (52287) 46 47 25,000 (re. \$25,000)

48 By chapter 53, section 1, of the laws of 2016:

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Notwithstanding any inconsistent provision of 1 law, for state 2 reimbursement of a program in social services districts with a popu-3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and б the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti-10 tute total reimbursement for activities funded herein for state 11 12 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000)

13 By chapter 53, section 1, of the laws of 2015:

14 Notwithstanding any inconsistent provision of law, for state 15 reimbursement of a program in social services districts with a popu-16 lation over five million for shelter supplements in order to prevent 17 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 18 the director of the budget. Expenditures for such shelter supple-19 20 ments for individuals and families in receipt of safety net assist-21 ance shall be reimbursed at 29 percent by this appropriation. 22 Expenditures for any other such shelter supplements shall be fully 23 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 24 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000) 25

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

29 By chapter 53, section 1, of the laws of 2022:

30 Notwithstanding section 97 of the social services law, funds appropri-31 ated herein shall be available for services and expenses, including 32 payments to public and private agencies and individuals for the low 33 income home energy assistance program provided pursuant to the low 34 income energy assistance act of 1981. Funds appropriated herein, 35 subject to the approval of the director of the budget, may be trans-36 ferred or suballocated to other state agencies for expenses related 37 to the low income home energy assistance program.

38 Notwithstanding section 163 of the state finance law, the office of 39 temporary and disability assistance may enter into an agreement to 40 provide an amount of funds, not to exceed the unspent balance at the 41 conclusion of the heating season from a prior budget year, to the 42 New York state energy research and development authority, to admin-43 ister a program for low-cost residential weatherization or other 44 energy-related home repair for low-income households.

45 Notwithstanding any inconsistent provision of the law, the amount 46 herein appropriated may be increased or decreased by interchange 47 with any other appropriation within the office of temporary and 48 disability assistance federal fund - local assistance account with

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the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) (re. \$500,000,000)

6 By chapter 53, section 1, of the laws of 2021:

7 Notwithstanding section 97 of the social services law, funds appropri-8 ated herein shall be available for services and expenses, including 9 payments to public and private agencies and individuals for the low 10 income home energy assistance program provided pursuant to the low 11 income energy assistance act of 1981. Funds appropriated herein, 12 subject to the approval of the director of the budget, may be trans-13 ferred or suballocated to other state agencies for expenses related 14 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

22 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 23 24 25 disability assistance federal fund - local assistance account with 26 the approval of the director of the budget, who shall file such 27 approval with the department of audit and control and copies thereof 28 with the chairman of the senate finance committee and the chairman 29 of the assembly ways and means committee (52215) 30

31 By chapter 53, section 1, of the laws of 2020:

Notwithstanding section 97 of the social services law, funds appropri-32 33 ated herein shall be available for services and expenses, including 34 payments to public and private agencies and individuals for the low 35 income home energy assistance program provided pursuant to the low 36 income energy assistance act of 1981. Funds appropriated herein, 37 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related 38 39 to the low income home energy assistance program.

40 Notwithstanding section 163 of the state finance law, the office of 41 temporary and disability assistance may enter into an agreement to 42 provide an amount of funds, not to exceed the unspent balance at the 43 conclusion of the heating season from a prior budget year, to the 44 New York state energy research and development authority, to admin-45 ister a program for low-cost residential weatherization or other 46 energy-related home repair for low-income households.

47 Notwithstanding any inconsistent provision of the law, the amount
 48 herein appropriated may be increased or decreased by interchange
 49 with any other appropriation within the office of temporary and

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7 Special Revenue Funds - Federal

8 Federal Health and Human Services Fund

9 Temporary Assistance for Needy Families Account - 25178

10 By chapter 53, section 1, of the laws of 2022, as amended by chapter 11 360, section 1, of the laws of 2022:

12 For reimbursement of the cost of the family assistance and the emer-13 gency assistance to families programs. Notwithstanding section 153 14 of the social services law or any inconsistent provision of law, 15 funds appropriated herein shall be provided without state or local 16 participation except that for social services districts with a popu-17 lation of five million or more, reimbursement will be eighty-five 18 percent. Funds appropriated herein shall also include the cost of 19 providing shelter supplements for family assistance households at 20 local option, including eligible households containing a household member who has been released from prison, in order to prevent 21 22 eviction and address homelessness in accordance with social services 23 district plans approved by the office of temporary and disability 24 assistance and the director of the budget, provided, however, that 25 in social services districts with a population over five million no 26 shelter supplements other than the family homelessness and eviction 27 prevention supplement shall be reimbursed, provided however funds 28 appropriated herein shall only be used to reimburse rental costs up 29 to the maximum rent levels in place as of January 1, 2021, then 30 adjusted consistent with the annual year-over-year percentage chang-31 es in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels 32 reimbursed with funds appropriated herein shall not decrease and 33 34 shall be set at the maximum rent levels established during the prior 35 year, and further provided that such supplements shall not be part 36 of the standard of need pursuant to section 131-a of the social 37 services law.

38 Funds appropriated herein shall also reimburse for family assistance 39 expenditures for emergency shelter, transportation, or nutrition 40 payments which the district determines are necessary to establish or 41 maintain independent living arrangements among persons living with 42 medically diagnosed HIV infection as defined by the AIDS institute 43 of the State department of health and who are homeless or facing 44 homelessness and for whom no viable and less costly alternative to 45 housing is available; provided, however, that funds appropriated 46 herein may only be used for such purposes if the cost of such allow-47 ances are not eligible for reimbursement under medical assistance or 48 other programs.

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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

7 Amounts appropriated herein may be used to enter into contracts with 8 persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law 9 10 and requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. 11 Notwithstand-12 ing section 153 of the social services law or any other inconsistent 13 provision of law, the office may reduce reimbursement otherwise 14 payable to social services districts to recover the federal share of 15 costs incurred by the office for expenditures related to subdivision 16 (j) of section 17 of the social services law.

17 Such funds are to be available for payment of aid heretofore accrued 18 or hereafter to accrue to municipalities. Subject to the approval of 19 the director of the budget, such funds shall be available to the 20 office of temporary and disability assistance net of disallowances, 21 refunds, reimbursements, and credits including, but not limited to, 22 additional federal funds resulting from any changes in federal cost 23 allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 24 25 appropriated may be increased or decreased by interchange with any 26 other appropriation within the office of temporary and disability 27 assistance federal fund - local assistance account with the approval 28 of the director of the budget, who shall file such approval with the 29 department of audit and control and copies thereof with the chairman 30 of the senate finance committee and the chairman of the assembly ways and means committee. 31

32 Social services districts shall be required to report to the office of 33 temporary and disability assistance on an annual basis, information, 34 as determined and requested by the office, related to services and 35 expenditures for which reimbursement is sought for providing tempo-36 rary housing assistance to homeless individuals and families. Such 37 information shall be submitted electronically to the extent feasible 38 as determined by the office, and shall be used to evaluate expendi-39 tures by such social services districts for the provision of tempo-40 rary housing assistance for homeless individuals and families.

41 Notwithstanding section 153 of the social services law, or any other 42 inconsistent provision of law, the office of temporary and disabili-43 ty assistance may withhold or deny reimbursement, in whole or in 44 part, to any social services district that fails to develop or 45 submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide 46 47 homeless services and outreach in accordance with its approved home-48 less services plan, or fails to develop or submit homeless services 49 outcome reports, consistent with those requirements promulgated by 50 the office of temporary and disability assistance.

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- 1 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 2 3 for reimbursement of eligible costs incurred on or after January 1, 4 2022 and before January 1, 2023, that are otherwise reimbursable by 5 the state on or after April 1, 2022, that are claimed by March 1, б 2023. Such reimbursement shall constitute total federal reimburse-7 ment for activities funded herein in state fiscal year 2022-23 (52203) ... 1,500,000,000 (re. \$1,079,404,000) 8 For transfer to the credit of the office of children and family 9 10 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 11 12 day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C 13 of article 6 of the social services law. The funds shall be appor-14 15 tioned among the social services districts by the office according 16 to an allocation plan developed by the office and submitted to the 17 director of the budget for approval within 60 days of enactment of 18 the budget. The funds allocated to a district under this appropri-19 ation in addition to any state block grant funds allocated to the 20 district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from 21 22 the district's flexible fund for family services allocation to the 23 federal day care account shall constitute the district's entire 24 block grant allocation for a particular federal fiscal year, which 25 shall be available only for child care assistance expenditures made 26 during that federal fiscal year and which are claimed by March 31 of 27 the year immediately following the end of that federal fiscal year. 28 Notwithstanding any other provision of law, any claims for child 29 care assistance made by a social services district for expenditures 30 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the 31 32 supplemental nutrition assistance program employment and training 33 funds, shall be counted against the social services district's block 34 grant allocation for that federal fiscal year. 35 A social services district shall expend its allocation from the block 36 grant in accordance with the applicable provision in federal law and 37 regulations relating to the federal funds included in the state 38 block grant for child care and the regulations of the office of 39 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 40 for child care will be processed in a manner that maximizes the 41 availability of federal funds and ensures that the district meets 42 43 its maintenance of effort requirement in each applicable federal 44 fiscal year. Prior to transfer of funds appropriated herein, the 45 commissioner of the office of children and family services shall

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For allocation to local social services districts for the flexible 1 fund for family services. Funds shall, without state or local 2 participation, be allocated to local social services districts in 3 4 accordance with a methodology developed by the office of temporary 5 and disability assistance and the office of children and family б services and approved by the director of the budget. Such amounts 7 allocated to local social services districts shall hereinafter be 8 referred to as the flexible fund for family services and shall be 9 used for eligible services to eligible individuals under the State 10 plan for the federal temporary assistance for needy families block 11 grant.

12 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding 13 section 153 of the social services law and any inconsistent 14 provision of law, shall constitute the full amount of federal tempo-15 16 rary assistance for needy families funds to be paid on account of 17 activities funded in whole or in part hereunder and the full amount 18 of state reimbursement to be paid on account of local district 19 administrative claims. District allocations from the flexible fund 20 for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local 21 22 governing body and approved by the office of temporary and disabili-23 ty assistance, the office of children and family services, and the 24 director of the budget. Such allocation shall be available for reimbursement through March 31, 2025; provided, however, that reimbursement for child welfare services other than foster care 25 26 27 services shall be available for eligible expenditures incurred on or 28 after October 1, 2021 and before October 1, 2022 that are otherwise 29 reimbursable by the state on or after April 1, 2022 and that are 30 claimed by March 31, 2023.

Notwithstanding any inconsistent provision of law, the amounts so 31 32 appropriated for allocation to local social services districts, may 33 be used, without state or local financial participation, by social 34 services districts for such district's first eligible expenditures 35 that occurred on or after October 1, 2021, or, subject to the 36 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 37 38 care children who are eligible for emergency assistance for families 39 in the manner the state was authorized to fund such costs under part 40 A of title IV of the social security act as such part was in effect 41 on September 30, 1995; provided that the funds appropriated herein 42 may not be used to reimburse localities for costs disallowed under 43 title IV-E of the social security act. Such expenditures shall 44 constitute good cause pursuant to section 408 (a) (10) of the social 45 security act. Such funds may also be used, without state or local 46 participation, for care, maintenance, supervision, and tuition for 47 juvenile delinquents and persons in need of supervision who are 48 placed in residential programs operated by authorized agencies and 49 who are eligible for emergency assistance to families in the manner 50 the state was authorized to fund such costs under part A of title IV 51 of the social security act as such part was in effect on September

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30, 1995. Such expenditures shall constitute good cause pursuant to 1 2 section 408 (a) (10) of the social security act. Unless otherwise 3 approved by the commissioner of the office of children and family 4 services with the approval of the director of the budget, these 5 funds may be used only for eligible expenditures made from October б 1, 2021 through September 30, 2022. Notwithstanding any inconsistent 7 provision of law, the funds so appropriated may not be used to reim-8 burse localities for costs disallowed under title IV-E of the social 9 security act.

10 Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability 11 12 assistance retain and transfer a portion of the district's allo-13 cation of these funds to the credit of the office of children and family services federal health and human services fund, local 14 15 assistance, title XX social services block grant for use by the 16 district for eligible title XX services and/or to the credit of the 17 office of children and family services federal health and human 18 services fund, local assistance, federal day care account for use by 19 the district for eligible child care expenditures under the state 20 block grant for child care, within the percentages established by the state in accordance with the federal social security act and 21 22 related federal regulations. Any funds transferred at a district's 23 request to the title XX social services block grant shall be used by 24 the district for eligible title XX social services provided in 25 accordance with the provisions of the federal social security act and the social services law to children or their families whose 26 27 income is less than 200 percent of the federal poverty level appli-28 cable to the family size involved. Any funds transferred at a 29 district's request to the office of children and family services federal health and human services fund, local assistance, federal 30 day care account shall be made available to the district for use for 31 32 eligible child care expenditures in accordance with the applicable 33 provisions of federal law and regulations relating to federal funds 34 included in the state block grant for child care and in accordance 35 with applicable state law and regulations of the office of children 36 and family services. Notwithstanding any other provision of law, any 37 claims made by a social services district for expenditures made for 38 child care during a particular federal fiscal year, other than 39 claims made under title XX of the federal social security act and 40 under the supplemental nutrition assistance program employment and 41 training funds, shall be counted against the social services 42 district's block grant for child care for that federal fiscal year. 43 Each social services district must certify to the office of children 44 and family services and the office of temporary and disability 45 assistance, within 90 days of enactment of the budget but before August 15, 2022, the amount of funds it wishes to have transferred 46 47 under this provision.

48 Notwithstanding any other provision of law, the amount of the funds 49 that each district expends on child welfare services from its flexi-50 ble fund for family services funds and any flexible fund for family 51 services funds transferred at the district's request to the title XX

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social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance 8 law and any local procurement law, at the request of a social 9 10 services district and with the approval of the director of the budg-11 et, a portion of the funds appropriated herein may be retained by 12 the office of temporary and disability assistance for any services 13 eligible for funding under the flexible fund for family services for 14 which the applicable state agency has a contractual relationship. 15 Such funds may be suballocated, transferred or otherwise made avail-16 able to the department of transportation or to other state agencies, 17 as necessary, and as approved by the director of the budget (52223) 18 ... 964,000,000 (re. \$307,996,000) The following remaining appropriations within the office of temporary 19 and disability assistance federal health and human services fund 20 temporary assistance for needy families account shall be available 21 22 for payment of aid heretofore accrued or hereafter to accrue to 23 municipalities. Notwithstanding any inconsistent provision of law, 24 such funds may be increased or decreased by interchange with any 25 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -26 27 local assistance account with the approval of the director of the 28 budget. Such funds shall be provided without state or local partic-29 ipation for services to eligible individuals under the state plan 30 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 31 32 who are otherwise eligible under such plan, provided that such 33 services to eligible persons not in receipt of public assistance 34 shall not constitute "assistance" under applicable federal regu-35 lations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the 36 37 director of the budget does not determine that such use of funds can 38 be expected to have the effect of increasing qualified state expend-39 itures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal 40 41 maintenance of effort requirement. Such funds may be transferred, 42 suballocated, or otherwise made available to other state agencies, 43 as necessary, and as approved by the director of the budget:

44 For allocation to local social services districts for the summer youth 45 employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged four-46 47 teen to twenty. Notwithstanding any other inconsistent law to the 48 contrary, the commissioner of any local department of social 49 services may assign all or a portion of moneys appropriated herein 50 on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon 51

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1 receipt of such monies, any such workforce investment board shall be 2 obligated to utilize such funds consistent with the purposes of this 3 appropriation. Funds appropriated herein shall be allocated to local 4 social services districts in accordance with a methodology developed 5 by the office of temporary and disability assistance and approved by б the director of the budget. At the request of local social services 7 districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the 8 9 flexible fund for family services; provided, however, that a minimum 10 of \$41,100,000 will be used for the summer youth program (52205) ... 11 46,100,000 (re. \$7,978,000) 12 For services and expenses related to the provision of non-residential 13 domestic violence. Such funds may be made available to the office of 14 children and family services. Local social services districts are 15 encouraged to collaborate with not-for-profit providers in the 16 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 17 For additional services and expenses related to the provision of 18 nonresidential domestic violence. Such funds may be made available 19 to the office of children and family services. Local social services 20 districts are encouraged to collaborate with not-for-profit providers in the provision of such services (53007) 21 22 23 For services and expenses of the advantage after school program. Such 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to extend or expand current contracts with community based 27 organizations, to award new contracts to continue programs where the 28 existing contractors are not satisfactorily performing as determined 29 by the office of children and family services and/or to award new 30 contracts through a competitive process to community based organizations (52268) ... 28,041,000 (re. \$27,892,000) 31 32 For additional services and expenses of the advantage after school 33 program. Such funds are to be available pursuant to a plan prepared 34 by the office of children and family services and approved by the 35 director of the budget to extend or expand current contracts with 36 community based organizations, to award new contracts to continue 37 programs where the existing contractors are not satisfactorily 38 performing as determined by the office of children and family 39 services and/or to award new contracts through a competitive process 40 to community based organizations (52354) 41 5,000,000 (re. \$5,000,000) 42 For the continuation and expansion of a demonstration project to 43 assist individuals and families in moving out of poverty through the 44 pursuit of higher education. Projects shall include intensive, long-45 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed 46 47 48 programs that moved significant numbers of people from welfare to 49 permanent employment, in receipt of financial commitments from a 50 not-for-profit foundation, and having an established working relationship with regional social services agencies, the local busi-51

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1 ness community and other public and/or private institutions of high-2 er education. Such program shall provide services to recipients of 3 family assistance, safety net assistance and other eligible individ-4 uals. The consortium shall consist of three institutions of higher 5 education with one of the institutions being a CUNY institution, one б a New York city based institution, and one based in Westchester 7 county (52249) ... 800,000 (re. \$800,000) 8 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may 9 10 be made available in accordance with a memorandum of understanding 11 between the office of temporary and disability assistance and the 12 state university of New York. Provided, however, that funds appro-13 priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program partic-14 15 ipants. Of the funds appropriated herein, up to \$215,000 shall be 16 available without state or local financial participation for the 17 development of technology assisted learning programs provided by 18 community based organizations which serve eligible individuals 19 living with HIV/AIDS (52213) 20 For services, notwithstanding any inconsistent provision of law, and 21 22 without state or local financial participation, of the career path-23 program for not-for-profit, community-based organizations ways 24 providing coordinated, comprehensive employment services beyond the 25 level currently funded by local social services districts to eligi-26 ble individuals and families. Such funds are to be made available to 27 establish a career pathways program to link education and occupa-28 tional training to subsequent employment through a continuum of 29 educational programs and integrated support services to enable 30 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 31 32 of education and to higher wage jobs in targeted occupational 33 sectors. With funds appropriated herein, the office of temporary and 34 disability assistance in consultation with the department of labor 35 shall establish the career pathways program and provide technical 36 support, as needed, to provide education, training, and job place-37 ment for low-income individuals, age sixteen and older. Preference 38 shall be given to eighteen to twenty-four year olds who are unem-39 ployed or underemployed, in areas of the state with demonstrated 40 labor market needs and unemployment rates that are greater than the 41 appropriate or comparative rate of employment for the region, and to 42 persons in receipt of family assistance and/or safety net assist-43 ance. Of the amounts appropriated, to the extent practicable, at 44 least sixty percent shall be available for services to eighteen to 45 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 46 47 restrictions, and sixteen to seventeen year old self-supporting 48 individuals who are heads of household. The office of temporary and 49 disability assistance in consultation with the department of labor 50 shall develop a request for proposals and shall receive, review, and 51 assess applications. In selecting proposals, the office of temporary

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and disability assistance and the department of labor shall give 1 2 preference to programs that demonstrate community-based collab-3 orations with education and training providers and employers in the 4 region. Such education and training providers may include, but not, 5 be limited to general equivalency diplomas programs, community б colleges, junior colleges, business and trade schools, vocational 7 institutions, and institutions with baccalaureate degree-granting 8 programs; programs that provide for a career path or career paths, 9 as supported by identified local employment needs; programs that 10 provide employment services, including but not limited to, post-sec-11 ondary training designed to meet the needs of employers in the local 12 labor market, or catchment area; programs that include education and 13 training components, such as remedial education, individual training 14 plans, pre-employment training, workplace basic skills, and literacy 15 skills training. Such education and training must include insti-16 tutions, industry associations, or other credentialing bodies for 17 the purpose of providing participants with certificates, diplomas, 18 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 19 20 care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be 21 22 given to proposals that include not-for-profit collaborations with 23 education, training, or employer stakeholders in the region; 24 programs which leverage additional community resources and provide 25 participant support services; training that result in job placement; 26 and education that links participants with occupational skills 27 training and/or employer-related credentials, credits, diplomas or 28 certificates (52266) ... 1,425,000 (re. \$1,425,000) 29 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to 30 such eligible individuals and families, for the purpose of transpor-31 32 tation to and from employment or other allowable work activities 33 (52262) ... 25,000 (re. \$25,000) 34 Notwithstanding any inconsistent provision of law, the funds appropri-35 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 36 37 account to provide additional funding for subsidies and quality 38 activities at the city university of New York, provided that of such 39 amount, \$56,000 shall be available to community colleges and \$85,000 40 shall be available to senior colleges (52260) 41 141,000 (re. \$141,000) 42 Notwithstanding any inconsistent provision of law, the funds appropri-43 ated herein shall be available for transfer to the federal health 44 and human services fund, local assistance account, federal day care 45 account to continue operation of the facilitated enrollment pilot 46 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-47 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 48 AFL-CIO Workforce Development Institute to act or continue to act as 49 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 50 of children and family services. The administrative cost, including 51

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the cost of the development of the evaluation of the pilot program 1 2 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 3 4 the office of children and family services to the local social 5 services districts where the recipient families reside as determined б by the project administrator based on projected need and cost of 7 providing child care subsidies payment to working families enrolled 8 through the pilot initiative, a local social services district shall 9 not reimburse subsidy payments in excess of the amount the subsidy 10 funding appropriated herein can support. Child care subsidies paid 11 on behalf of eligible families shall be reimbursed at the actual 12 cost of care up to the applicable market rate for the district in 13 which child care is provided and in accordance with the fee schedule 14 of the local social services district making the subsidy payment. Up 15 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 16 Development Institute, or other designated administrator, to admin-17 ister and to implement a plan approved by the office of children and 18 family services for this pilot program in consultation with the 19 advisory council.

20 This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social 21 22 services, the senate committee on children and families, the senate 23 committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall 24 25 26 include available information regarding the pilot programs or 27 participants in the pilot programs, including but not limited to: 28 the number of income eligible children of working parents with 29 income greater than 200 percent but at or less than 300 percent of 30 the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in 31 32 receipt of family assistance, the factors that parents considered 33 when searching for child care, the factors that barred the families' 34 access to child care assistance prior to their enrollment in the 35 facilitated enrollment program, the number of families who receive a 36 child care subsidy pursuant to this program who choose to use such 37 subsidy for regulated child care, and the number of families who 38 receive a child care subsidy pursuant to this program who choose to 39 use such subsidy to receive child care services provided by a legal-40 ly exempt provider. Such report shall be submitted by the applicable 41 project administrator, on or before November 1, 2022, provided that 42 if such report is not received by November 30, 2022, reimbursement 43 for administrative costs shall be either reduced or withheld, and 44 failure of an administrator to submit a timely report may jeopardize 45 such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be 46 47 reimbursed at the actual cost of care up to the applicable market 48 rate for the district in which the child care is provided, in 49 accordance with the fee schedule of the local social services 50 district making the subsidy payments. The administrator for this 51 pilot project is required to submit bi-monthly reports on the

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1 fifteenth day of every other month beginning on May 15, 2022 and 2 bi-monthly thereafter that provide current enrollment and informa-3 tion including, but not limited to, the amount of the approved 4 subsidy level, the level of co-payment by the local social services 5 district required for the participants in the program, the program's б adopted budget reflecting all expenses including salaries and other 7 information as needed, to the office of children and family services, the chairs of the senate committee on social services, the 8 9 senate committee on children and families, the senate committee on 10 labor, the chairs of the assembly committee on children and families 11 the assembly committee on social services, and the local social and 12 services districts.

13 Provided however that if such bi-monthly reports are not received from 14 this Capital Region-Oneida administrator, reimbursement for adminis-15 trative costs shall be either reduced or withheld and failure of an 16 administrator to submit a timely report may jeopardize such adminis-17 trator's program from receiving funding in future years. The office 18 of children and family services shall provide technical assistance the pilot program to assist in timely coordination with the 19 to 20 monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the 21 22 administrator for such program mismanages such program, by engaging 23 in actions including but not limited to, improper use of funds, 24 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 25 submit claims for reimbursement in a timely fashion (52211) ... 26 27 2,549,000 (re. \$2,549,000) 28 Notwithstanding any inconsistent provision of law, the funds appropri-29 ated herein, shall be available for transfer to the federal health 30 and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facili-31 32 tated enrollment pilot programs which expand access to child care 33 subsidies for working families living or employed in the Liberty 34 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 35 of Monroe, with income up to 300 percent of the federal poverty 36 level. Of the amount appropriated herein, \$2,185,000 shall be made 37 available for Monroe county, and \$3,754,000 shall be made available 38 for all other projects. Up to \$218,500 shall be made available to 39 the NYS AFL-CIO Workforce Development Institute to administer Monroe 40 county's program and to implement a plan approved by the office of 41 children and family services; and up to \$375,400 shall be made 42 available to the Consortium for Worker Education, Inc., to adminis-43 and to implement a plan approved by the office of children and ter 44 family services for the programs in the Liberty Zone, and the 45 boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family 46 47 services, the chairs of the senate committee on children and fami-48 lies and the senate committee on social services, the chair of the 49 assembly committee on children and families, the chair of the assem-50 bly committee on social services, the chair of the senate committee 51 on labor, and the chair of the assembly committee on labor, a report

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on the pilot with recommendations for continuation or dissolution of 1 2 the program supported by appropriate documentation. Such report 3 shall include available, information regarding the pilot programs or 4 participants in the pilot programs, absent identifying information, 5 including but not limited to: the number of income-eligible children б of working parents with income greater than 200 percent but at or 7 less than 300 percent of the federal poverty level; the ages of the 8 children served by the project, the number of families who receive a 9 child care subsidy pursuant to this program who choose to use such 10 subsidy for regulated child care, and the number of families who 11 receive a child care subsidy pursuant to this program who choose to 12 use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable 13 14 project administrator, on or before November 1, 2022, provided that 15 if such report is not received by November 1, 2022, reimbursement 16 for administrative costs shall be either reduced or withheld, and 17 failure of an administrator to submit a timely report may jeopardize 18 such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid 19 from the pilot program's administrative set-aside or non-state 20 The remaining portion of the project's funds shall be allo-21 funds. 22 cated by the office of children and family services to the local social services districts where the recipient families reside as 23 24 determined by the project administrator based on projected needs and 25 cost of providing child care subsidy payments to working families 26 enrolled in the child care subsidy program through the pilot initi-27 ative, provided however that the office of children and family 28 services shall not reimburse subsidy payments in excess of the 29 amount the subsidy funding appropriated herein can support and the 30 applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies 31 paid on behalf of eligible families shall be reimbursed at the actu-32 33 al cost of care up to the applicable market rate for the district in 34 which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making 35 36 subsidy payments. Pilot programs are required to submit the 37 bi-monthly reports to the office of children and family services, 38 the local social services district, and for programs located in the 39 city of New York, the administration for children's services, and 40 the legislature. Each bi-monthly report must provide without benefit 41 of personal identifying information, the pilot program's current 42 enrollment level, amount of the child's subsidy, co-payment levels 43 and other information as needed or required by the office of chil-44 dren and family services. Further, the office of children and family 45 services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the 46 bi-monthly claiming process. Notwithstanding any other provision of 47 48 law, any pilot programs maintained herein may be terminated if the 49 administrator for such programs mismanages such programs, by engag-50 ing in actions including but not limited to, improper use of funds, 51 providing for child care subsidies in excess of the amount the

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1	a baile. Cardina and she have been a second calling to
1	subsidy funding appropriated herein can support, and failing to
2	submit claims for reimbursement in a timely fashion (52212)
3	5,939,000 (re. \$5,939,000)
4	Notwithstanding any inconsistent provision of law, the funds appropri-
5	ated herein shall be available for transfer to the federal health
6	and human services fund, local assistance account, federal day care
7	account to provide additional funding for subsidies and quality
8	activities at the state university of New York, provided that of
9	such amount, \$77,000 shall be available to community colleges and
10	\$116,000 shall be available to state operated campuses (52210)
11	193,000 (re. \$193,000)
12	For preventive services to eligible individuals and families, includ-
13	ing but not limited to: intensive case management and related
14	services for families with children at risk of foster care placement
15	due to the presence of alcohol and/or substance abuse in the house-
16	hold; family preservation services, centers and programs; foster
17	care diversion demonstrations; and not-for-profit provider collab-
18	orations with family treatment courts. Such funds are available
19	pursuant to a plan prepared by the office of children and family
20	services and approved by the director of the budget to continue or
21	expand existing programs with existing contractors that are satis-
22	factorily performing as determined by the office of children and
23	family services, to award new contracts to continue programs where
24	the existing contractors are not satisfactorily performing as deter-
25	mined by the office of children and family services, and/or award
26	new contracts through a competitive process. Provided that, of the
27	funds appropriated herein, at least \$274,000 shall be available for
28	programs providing post adoption services (52269)
29	785,000 (re. \$785,000)
30	For the services of the Rochester-Genesee Regional Transportation
31	Authority for the provision of transportation services to eligible
32	individuals and families, for the purpose of transportation to and
33	from employment or other allowable work activities. Such funds may
34	be made available to the department of transportation for the admin-
35	istration of the Rochester-Genesee Regional Transportation Authority
36	(52261) 82,000
37	For the services of the Jewish Child Care Association of New York
38	(JCCA) provided within JCCA's Center for Healing to deliver clinical
39	services to children and families who have suffered child abuse
40	and/or exploitation, to develop a training for child welfare work-
41	ers, teachers and others to increase awareness of commercially sexu-
42	ally exploited children (CSEC) with intellectual and developmental
43	disabilities (IDD), as well as develop an appropriate treatment
44	model for the CSEC IDD population to be administered in the Edenwald
45	program as a pilot <u>(23337)</u>
46	200,000 (re. \$200,000)
47	For the services of a wage subsidy program. Eligible not-for-profit
48	community based organizations in social services districts shall
49	administer a program that enables employers to offer subsidized
50	employment, including but not limited to, expanded supportive tran-
51	sitional work activities for such eligible individuals and families
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1 consistent with the provisions of section 336-e and section 336-f of 2 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 3 services districts with a population in excess of two million. 4 5 Preference shall be given to proposals that include provisions for б job retention, case management and job placement services. Partic-7 ipation in the program by such eligible individuals and families 8 shall be limited to one year. Participating employers shall make 9 reasonable efforts to retain individuals served by the program 10 (52255) ... 475,000 (re. \$475,000) 11 For services related to the wheels for work program, including, but 12 not limited to activities which procure, repair, finance, and/or 13 insure vehicles needed for transportation to and from employment or 14 allowable work activities (52253) ... 144,000 (re. \$144,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For reimbursement of the cost of the family assistance and the emer-17 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 18 19 20 participation except that for social services districts with a popu-21 lation of five million or more, reimbursement will be eighty-five 22 percent. Funds appropriated herein shall also include the cost of 23 providing shelter supplements for family assistance households at 24 local option, including eligible households containing a household 25 member who has been released from prison, in order to prevent 26 eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability 27 28 assistance and the director of the budget, provided, however, that 29 in social services districts with a population over five million no 30 shelter supplements other than those to prevent eviction shall be 31 reimbursed, and further provided that such supplements shall not be 32 part of the standard of need pursuant to section 131-a of the social 33 services law.

34 Funds appropriated herein shall also reimburse for family assistance 35 expenditures for emergency shelter, transportation, or nutrition 36 payments which the district determines are necessary to establish or 37 maintain independent living arrangements among persons living with 38 medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing 39 40 homelessness and for whom no viable and less costly alternative to 41 housing is available; provided, however, that funds appropriated 42 herein may only be used for such purposes if the cost of such allow-43 ances are not eligible for reimbursement under medical assistance or 44 other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

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- Amounts appropriated herein may be used to enter into contracts with 1 2 persons or entities authorized pursuant to subdivision (i) of 3 section 17 of the social services law consistent with federal law 4 and requirements. Such contracts will be made consistent with subdi-5 vision (i) of section 17 of the social services law. Notwithstandб ing section 153 of the social services law or any other inconsistent 7 provision of law, the office may reduce reimbursement otherwise 8 payable to social services districts to recover the federal share of 9 costs incurred by the office for expenditures related to subdivision 10 (i) of section 17 of the social services law.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.
- 18 Notwithstanding any inconsistent provision of law, the amount herein 19 appropriated may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval 21 22 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman 23 24 of the senate finance committee and the chairman of the assembly 25 ways and means committee.
- 26 Social services districts shall be required to report to the office of 27 temporary and disability assistance on an annual basis, information, 28 as determined and requested by the office, related to services and 29 expenditures for which reimbursement is sought for providing tempo-30 rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible 31 32 as determined by the office, and shall be used to evaluate expendi-33 tures by such social services districts for the provision of tempo-34 rary housing assistance for homeless individuals and families.
- 35 Notwithstanding section 153 of the social services law, or any other 36 inconsistent provision of law, the office of temporary and disabili-37 ty assistance may withhold or deny reimbursement, in whole or in 38 part, to any social services district that fails to develop or 39 submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide 40 41 homeless services and outreach in accordance with its approved home-42 less services plan, or fails to develop or submit homeless services 43 outcome reports, consistent with those requirements promulgated by 44 the office of temporary and disability assistance.
- Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2021 and before January 1, 2022, that are otherwise reimbursable by the state on or after April 1, 2021, that are claimed by March 1, 2022. Such reimbursement shall constitute total federal reimburse-

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ment for activities funded herein in state fiscal year 2021-22 1 2 (52203) ... 1,500,000,000 (re. \$621,238,000) 3 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 4 5 federal health and human services fund, local assistance, federal б day care account for additional reimbursement to social services 7 districts for child care assistance provided pursuant to title 5-C 8 of article 6 of the social services law. The funds shall be appor-9 tioned among the social services districts by the office according 10 to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of 11 12 the budget. The funds allocated to a district under this appropri-13 ation in addition to any state block grant funds allocated to the 14 district for child care services and any funds the district requests 15 the office of temporary and disability assistance to transfer from 16 the district's flexible fund for family services allocation to the 17 federal day care account shall constitute the district's entire 18 block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made 19 20 during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 21 22 Notwithstanding any other provision of law, any claims for child 23 care assistance made by a social services district for expenditures 24 made during a particular federal fiscal year, other than claims made 25 under title XX of the federal social security act and under the 26 supplemental nutrition assistance program employment and training 27 funds, shall be counted against the social services district's block 28 grant allocation for that federal fiscal year.

29 A social services district shall expend its allocation from the block 30 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 31 32 block grant for child care and the regulations of the office of 33 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 34 35 for child care will be processed in a manner that maximizes the 36 availability of federal funds and ensures that the district meets 37 its maintenance of effort requirement in each applicable federal 38 fiscal year. Prior to transfer of funds appropriated herein, the 39 commissioner of the office of children and family services shall 40 consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and 41 42 to request that the commissioner of the office of temporary and 43 disability assistance takes necessary steps to notify the department 44 of health and human services of the transfer of funding (52209) 45 For allocation to local social services districts for the flexible 46 47 fund for family services. Funds shall, without state or local 48 participation, be allocated to local social services districts in 49 accordance with a methodology developed by the office of temporary 50 and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts 51

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1 allocated to local social services districts shall hereinafter be 2 referred to as the flexible fund for family services and shall be 3 used for eligible services to eligible individuals under the State 4 plan for the federal temporary assistance for needy families block 5 grant.

б Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 8 provision of law, shall constitute the full amount of federal tempo-9 10 rary assistance for needy families funds to be paid on account of 11 activities funded in whole or in part hereunder and the full amount 12 of state reimbursement to be paid on account of local district 13 administrative claims. District allocations from the flexible fund 14 for family services may be spent only pursuant to plans of expendi-15 ture, developed by each social services district and the local 16 governing body and approved by the office of temporary and disabili-17 ty assistance, the office of children and family services, and the 18 director of the budget. Such allocation shall be available for reimbursement through March 31, 2023; provided, however, that 19 reimbursement for child welfare services other than foster care 20 services shall be available for eligible expenditures incurred on or 21 22 after October 1, 2020 and before October 1, 2021 that are otherwise 23 reimbursable by the state on or after April 1, 2021 and that are 24 claimed by March 31, 2022.

Notwithstanding any inconsistent provision of law, the amounts so 25 appropriated for allocation to local social services districts, may 26 27 be used, without state or local financial participation, by social 28 services districts for such district's first eligible expenditures that occurred on or after October 1, 2020, or, subject to the 29 30 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 31 32 care children who are eligible for emergency assistance for families 33 in the manner the state was authorized to fund such costs under part 34 A of title IV of the social security act as such part was in effect 35 on September 30, 1995; provided that the funds appropriated herein 36 may not be used to reimburse localities for costs disallowed under 37 title IV-E of the social security act. Such expenditures shall 38 constitute good cause pursuant to section 408 (a) (10) of the social 39 security act. Such funds may also be used, without state or local 40 participation, for care, maintenance, supervision, and tuition for 41 juvenile delinquents and persons in need of supervision who are 42 placed in residential programs operated by authorized agencies and 43 who are eligible for emergency assistance to families in the manner 44 the state was authorized to fund such costs under part A of title IV 45 of the social security act as such part was in effect on September 46 30, 1995. Such expenditures shall constitute good cause pursuant to 47 (a) (10) of the social security act. Unless otherwise section 408 48 approved by the commissioner of the office of children and family 49 services with the approval of the director of the budget, these 50 funds may be used only for eligible expenditures made from October 1, 2020 through September 30, 2021. Notwithstanding any inconsistent 51

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- provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.
- 4 Notwithstanding any inconsistent provision of law, a social services 5 district may request that the office of temporary and disability б assistance retain and transfer a portion of the district's allo-7 cation of these funds to the credit of the office of children and family services federal health and human services fund, local 8 9 assistance, title XX social services block grant for use by the 10 district for eligible title XX services and/or to the credit of the 11 office of children and family services federal health and human 12 services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state 13 14 block grant for child care, within the percentages established by the state in accordance with the federal social security act and 15 16 related federal regulations. Any funds transferred at a district's 17 request to the title XX social services block grant shall be used by 18 district for eligible title XX social services provided in the 19 accordance with the provisions of the federal social security act 20 the social services law to children or their families whose and income is less than 200 percent of the federal poverty level appli-21 22 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 23 24 federal health and human services fund, local assistance, federal 25 day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable 26 27 provisions of federal law and regulations relating to federal funds 28 included in the state block grant for child care and in accordance 29 with applicable state law and regulations of the office of children 30 and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for 31 32 child care during a particular federal fiscal year, other than 33 claims made under title XX of the federal social security act and 34 under the supplemental nutrition assistance program employment and 35 training funds, shall be counted against the social services 36 district's block grant for child care for that federal fiscal year. 37 Each social services district must certify to the office of children 38 and family services and the office of temporary and disability 39 assistance, within 90 days of enactment of the budget but before 40 August 15, 2021, the amount of funds it wishes to have transferred 41 under this provision.
- 42 Notwithstanding any other provision of law, the amount of the funds 43 that each district expends on child welfare services from its flexi-44 ble fund for family services funds and any flexible fund for family 45 services funds transferred at the district's request to the title XX 46 social services block grant must, to the extent that families are 47 eligible therefore, be equal to or greater than the district's 48 portion of the \$382,322,341 statewide child welfare threshold 49 amount, which shall be established pursuant to a formula developed 50 by the office of temporary and disability assistance and the office

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1 of children and family services and approved by the director of the 2 budget.

3 Notwithstanding any other provision of law including the state finance 4 law and any local procurement law, at the request of a social 5 services district and with the approval of the director of the budgб et, a portion of the funds appropriated herein may be retained by 7 the office of temporary and disability assistance for any services 8 eligible for funding under the flexible fund for family services for 9 which the applicable state agency has a contractual relationship. 10 Such funds may be suballocated, transferred or otherwise made avail-11 able to the department of transportation or to other state agencies, 12 as necessary, and as approved by the director of the budget (52223) 13 ... 964,000,000 (re. \$62,832,000) 14 The following remaining appropriations within the office of temporary 15 and disability assistance federal health and human services fund 16 temporary assistance for needy families account shall be available 17 for payment of aid heretofore accrued or hereafter to accrue to 18 municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any 19 20 other appropriation within the office of temporary and disability assistance or office of children and family services federal fund -21 22 local assistance account with the approval of the director of the 23 budget. Such funds shall be provided without state or local partic-24 ipation for services to eligible individuals under the state plan 25 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 26 27 who are otherwise eligible under such plan, provided that such 28 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-lations and no more than 15 percent of the funds made available 29 30 herein may be used for administration, provided further that the 31 32 director of the budget does not determine that such use of funds can 33 be expected to have the effect of increasing qualified state expend-34 itures under paragraph 7 of subdivision (a) of section 409 of the 35 federal social security act above the minimum applicable federal 36 maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, 37 as necessary, and as approved by the director of the budget: 38

39 For allocation to local social services districts for the summer youth 40 employment program. Such funds shall be provided without state or 41 local participation for services to eligible individuals aged four-42 teen to twenty. Notwithstanding any other inconsistent law to the 43 contrary, the commissioner of any local department of social 44 services may assign all or a portion of moneys appropriated herein 45 on behalf of such local department of social services to the work-46 force investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be 47 48 obligated to utilize such funds consistent with the purposes of this 49 appropriation. Funds appropriated herein shall be allocated to local 50 social services districts in accordance with a methodology developed 51 by the office of temporary and disability assistance and approved by

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the director of the budget. At the request of local social services 1 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$40,000,000 will be used for the summer youth program (52205) ... б 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000) 11 12 For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available 13 14 to the office of children and family services. Local social services 15 districts are encouraged to collaborate with not-for-profit provid-16 ers in the provision of such services (53007) 17 18 For services and expenses of the advantage after school program. Such 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the budget to extend or expand current contracts with community based 21 22 organizations, to award new contracts to continue programs where the 23 existing contractors are not satisfactorily performing as determined 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (52268) ... 28,041,000 (re. \$26,309,000) 27 For additional services and expenses of the advantage after school 28 program. Such funds are to be available pursuant to a plan prepared 29 by the office of children and family services and approved by the 30 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 31 32 programs where the existing contractors are not satisfactorily 33 performing as determined by the office of children and family 34 services and/or to award new contracts through a competitive process 35 to community based organizations (52354) 36 37 For the continuation and expansion of a demonstration project to 38 assist individuals and families in moving out of poverty through the 39 pursuit of higher education. Projects shall include intensive, long-40 term case management and statistically-based outcome assessments. 41 The amount appropriated herein shall be made available for one 42 project at an education and work consortium having developed 43 programs that moved significant numbers of people from welfare to 44 permanent employment, in receipt of financial commitments from a 45 not-for-profit foundation, and having an established working 46 relationship with regional social services agencies, the local busi-47 ness community and other public and/or private institutions of high-48 er education. Such program shall provide services to recipients of 49 family assistance, safety net assistance and other eligible individ-50 uals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one 51

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a New York city based institution, and one based in Westchester 1 2 county (52249) ... 800,000 (re. \$563,000) 3 For services related to the development of technology assisted learn-4 ing programs at the educational opportunity centers. Such funds may 5 be made available in accordance with a memorandum of understanding б between the office of temporary and disability assistance and the 7 state university of New York. Provided, however, that funds appro-8 priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program partic-9 10 ipants. Of the funds appropriated herein, up to \$215,000 shall be 11 available without state or local financial participation for the 12 development of technology assisted learning programs provided by 13 community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 (re. \$2,192,000) 14 15 For services, notwithstanding any inconsistent provision of law, and 16 without state or local financial participation, of the career path-17 program for not-for-profit, community-based organizations ways 18 providing coordinated, comprehensive employment services beyond the 19 level currently funded by local social services districts to eligi-20 ble individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupa-21 22 tional training to subsequent employment through a continuum of 23 educational programs and integrated support services to enable 24 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 25 26 of education and to higher wage jobs in targeted occupational 27 sectors. With funds appropriated herein, the office of temporary and 28 disability assistance in consultation with the department of labor 29 shall establish the career pathways program and provide technical 30 support, as needed, to provide education, training, and job place-31 ment for low-income individuals, age sixteen and older. Preference 32 shall be given to eighteen to twenty-four year olds who are unem-33 ployed or underemployed, in areas of the state with demonstrated 34 labor market needs and unemployment rates that are greater than the 35 appropriate or comparative rate of employment for the region, and to 36 persons in receipt of family assistance and/or safety net assist-37 ance. Of the amounts appropriated, to the extent practicable, at 38 least sixty percent shall be available for services to eighteen to 39 twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age 40 of restrictions, and sixteen to seventeen year old self-supporting 41 42 individuals who are heads of household. The office of temporary and 43 disability assistance in consultation with the department of labor 44 shall develop a request for proposals and shall receive, review, and 45 assess applications. In selecting proposals, the office of temporary 46 and disability assistance and the department of labor shall give 47 preference to programs that demonstrate community-based collab-48 orations with education and training providers and employers in the 49 region. Such education and training providers may include, but not, 50 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 51

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institutions, and institutions with baccalaureate degree-granting 1 2 programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that 3 4 provide employment services, including but not limited to, post-sec-5 ondary training designed to meet the needs of employers in the local б labor market, or catchment area; programs that include education and 7 training components, such as remedial education, individual training 8 plans, pre-employment training, workplace basic skills, and literacy 9 skills training. Such education and training must include insti-10 tutions, industry associations, or other credentialing bodies for 11 the purpose of providing participants with certificates, diplomas, 12 or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 13 14 care, after school program access, transportation, and case manage-15 ment, as part of the individual training plan. Preference shall be 16 given to proposals that include not-for-profit collaborations with 17 education, training, or employer stakeholders in the region; 18 programs which leverage additional community resources and provide participant support services; training that result in job placement; 19 20 and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or 21 22 certificates (52266) ... 1,425,000 (re. \$1,425,000) 23 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to 24 25 such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities 26 27 (52262) ... 25,000 (re. \$25,000) 28 Notwithstanding any inconsistent provision of law, the funds appropri-29 ated herein shall be available for transfer to the federal health 30 and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality 31 32 activities at the city university of New York, provided that of such 33 amount, \$56,000 shall be available to community colleges and \$85,000 34 shall be available to senior colleges (52260) 35 141,000 (re. \$141,000) 36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to continue operation of the facilitated enrollment pilot 40 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-41 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 42 AFL-CIO Workforce Development Institute to act or continue to act as 43 the administrator to implement the program proposed by the union 44 child care coalition of the NYS AFL-CIO and approved by the office 45 of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program 46 shall not exceed ten percent of the funds available for this 47 purpose. The remaining portion of the funds shall be allocated by 48 49 the office of children and family services to the local social services districts where the recipient families reside as determined 50 51 by the project administrator based on projected need and cost of

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1 providing child care subsidies payment to working families enrolled 2 through the pilot initiative, a local social services district shall 3 not reimburse subsidy payments in excess of the amount the subsidy 4 funding appropriated herein can support. Child care subsidies paid 5 on behalf of eligible families shall be reimbursed at the actual б cost of care up to the applicable market rate for the district in 7 which child care is provided and in accordance with the fee schedule 8 of the local social services district making the subsidy payment. Up 9 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 10 Development Institute, or other designated administrator, to admin-11 ister and to implement a plan approved by the office of children and 12 family services for this pilot program in consultation with the 13 advisory council. This administrator shall prepare and submit to the 14 office of children and family services, the chairs of the senate 15 committee on social services, the senate committee on children and 16 families, the senate committee on labor, the chairs of the assembly 17 committee on children and families, and the assembly committee on 18 social services, an evaluation of the pilot with recommendations. 19 Such evaluation shall include available information regarding the 20 pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working 21 22 parents with income greater than 200 percent but at or less than 275 23 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project 24 25 who are in receipt of family assistance, the factors that parents 26 considered when searching for child care, the factors that barred 27 the families' access to child care assistance prior to their enroll-28 ment in the facilitated enrollment program, the number of families 29 who receive a child care subsidy pursuant to this program who choose 30 to use such subsidy for regulated child care, and the number of 31 families who receive a child care subsidy pursuant to this program 32 who choose to use such subsidy to receive child care services 33 provided by a legally exempt provider. Such report shall be submit-34 ted by the applicable project administrator, on or before November 35 2021, provided that if such report is not received by November 1, 30, 2021, reimbursement for administrative costs shall be either 36 37 reduced or withheld, and failure of an administrator to submit a 38 timely report may jeopardize such administrator's program from 39 receiving funding in future years. Child care subsidies paid on 40 behalf of eligible families shall be reimbursed at the actual cost 41 care up to the applicable market rate for the district in which of 42 the child care is provided, in accordance with the fee schedule of 43 local social services district making the subsidy payments. The the 44 administrator for this pilot project is required to submit bi-month-45 ly reports on the fifteenth day of every other month beginning on May 15, 2021 and bi-monthly thereafter that provide current enroll-46 47 ment and information including, but not limited to, the amount of 48 the approved subsidy level, the level of co-payment by the local 49 social services district required for the participants in the program, the program's adopted budget reflecting all expenses 50 51 including salaries and other information as needed, to the office of

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1 children and family services, the chairs of the senate committee on 2 social services, the senate committee on children and families, the 3 senate committee on labor, the chairs of the assembly committee on 4 children and families and the assembly committee on social services, 5 and the local social services districts. Provided however that if б such bi-monthly reports are not received from this Capital Region-O-7 neida administrator, reimbursement for administrative costs shall be 8 either reduced or withheld and failure of an administrator to submit 9 a timely report may jeopardize such administrator's program from 10 receiving funding in future years. The office of children and family 11 services shall provide technical assistance to the pilot program to 12 assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program main-13 14 tained herein may be terminated if the administrator for such 15 program mismanages such program, by engaging in actions including 16 but not limited to, improper use of funds, providing for child care 17 subsidies in excess of the amount the subsidy funding appropriated 18 herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 (re. \$2,549,000) 19 20 Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health 21 22 and human services fund, local assistance account, federal day care 23 account to operate and support enrollment in the child care facili-24 tated enrollment pilot programs which expand access to child care 25 subsidies for working families living or employed in the Liberty 26 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 27 of Monroe, with income up to 275 percent of the federal poverty 28 level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available 29 30 for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe 31 32 county's program and to implement a plan approved by the office of 33 children and family services; and up to \$375,400 shall be made 34 available to the Consortium for Worker Education, Inc., to adminis-35 ter and to implement a plan approved by the office of children and 36 family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-37 38 trator shall prepare and submit to the office of children and family 39 services, the chairs of the senate committee on children and fami-40 lies and the senate committee on social services, the chair of the 41 assembly committee on children and families, the chair of the assem-42 bly committee on social services, the chair of the senate committee 43 on labor, and the chair of the assembly committee on labor, a report 44 on the pilot with recommendations for continuation or dissolution of 45 the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or 46 47 participants in the pilot programs, absent identifying information, 48 including but not limited to: the number of income-eligible children 49 of working parents with income greater than 200 percent but at or 50 less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a 51

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1 child care subsidy pursuant to this program who choose to use such 2 subsidy for regulated child care, and the number of families who 3 receive a child care subsidy pursuant to this program who choose to 4 use such subsidy to receive child care services provided by a legal-5 ly exempt provider. Such report shall be submitted by the applicable б project administrator, on or before November 1, 2021, provided that 7 if such report is not received by November 1, 2021, reimbursement 8 for administrative costs shall be either reduced or withheld, and 9 failure of an administrator to submit a timely report may jeopardize 10 such program's funding in future years. Expenses related to the 11 development of the evaluation of the pilot programs shall be paid 12 from the pilot program's administrative set-aside or non-state 13 funds. The remaining portion of the project's funds shall be allo-14 cated by the office of children and family services to the local 15 social services districts where the recipient families reside as 16 determined by the project administrator based on projected needs and 17 cost of providing child care subsidy payments to working families 18 enrolled in the child care subsidy program through the pilot initi-19 ative, provided however that the office of children and family 20 services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the 21 22 applicable local social services district shall not be required to 23 approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actu-24 25 al cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance 26 27 with the fee schedule of the local social services district making 28 the subsidy payments. Pilot programs are required to submit 29 bi-monthly reports to the office of children and family services, 30 the local social services district, and for programs located in the city of New York, the administration for children's services, and 31 32 the legislature. Each bi-monthly report must provide without benefit 33 of personal identifying information, the pilot program's current 34 enrollment level, amount of the child's subsidy, co-payment levels 35 and other information as needed or required by the office of chil-36 dren and family services. Further, the office of children and family 37 services shall provide technical assistance to the pilot program to 38 assist with project administration and timely coordination of the 39 bi-monthly claiming process. Notwithstanding any other provision of 40 law, any pilot programs maintained herein may be terminated if the 41 administrator for such programs mismanages such programs, by engag-42 ing in actions including but not limited to, improper use of funds, 43 providing for child care subsidies in excess of the amount the 44 subsidy funding appropriated herein can support, and failing to 45 submit claims for reimbursement in a timely fashion (52212) ... 46 5,939,000 (re. \$5,939,000) 47 Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49 and human services fund, local assistance account, federal day care 50 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 51

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1 2	such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210)
3	193,000 (re. \$193,000)
4	For preventive services to eligible individuals and families, includ-
5	ing but not limited to: intensive case management and related
6	services for families with children at risk of foster care placement
7	due to the presence of alcohol and/or substance abuse in the house-
8	hold; family preservation services, centers and programs; foster
9	care diversion demonstrations; and not-for-profit provider collab-
10	orations with family treatment courts. Such funds are available
11	pursuant to a plan prepared by the office of children and family
12	services and approved by the director of the budget to continue or
13	expand existing programs with existing contractors that are satis-
14	factorily performing as determined by the office of children and
15	family services, to award new contracts to continue programs where
16	the existing contractors are not satisfactorily performing as deter-
17	mined by the office of children and family services, and/or award
18	new contracts through a competitive process. Provided that, of the
19	funds appropriated herein, at least \$274,000 shall be available for
20	programs providing post adoption services (52269)
21	785,000 (re. \$490,000)
22	For the services of the Rochester-Genesee Regional Transportation
23	Authority for the provision of transportation services to eligible
24	individuals and families, for the purpose of transportation to and
25	from employment or other allowable work activities. Such funds may
26	be made available to the department of transportation for the admin-
27	istration of the Rochester-Genesee Regional Transportation Authority
28	(52261) 82,000
29	For the services of the Jewish Child Care Association of New York
30	(JCCA) provided within JCCA's Center for Healing to deliver clinical
31	services to children and families who have suffered child abuse
32	and/or exploitation, to develop a training for child welfare work-
33	ers, teachers and others to increase awareness of commercially sexu-
34	ally exploited children (CSEC) with intellectual and developmental
35	disabilities (IDD), as well as develop an appropriate treatment
36	
	model for the CSEC IDD population to be administered in the Edenwald
37	program as a pilot (23337) 200,000 (re. \$200,000)
38	For the services of a wage subsidy program. Eligible not-for-profit
39	community based organizations in social services districts shall
40	administer a program that enables employers to offer subsidized
41	employment, including but not limited to, expanded supportive tran-
42	sitional work activities for such eligible individuals and families
43	consistent with the provisions of section 336-e and section 336-f of
44	the social services law, as applicable. Provided that, of the
45	\$475,000, not less than \$297,000 shall be for programs in social
46	services districts with a population in excess of two million.
47	Preference shall be given to proposals that include provisions for
48	job retention, case management and job placement services. Partic-
49	ipation in the program by such eligible individuals and families
50	shall be limited to one year. Participating employers shall make

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1 reasonable efforts to retain individuals served by the program 2 (52255) ... 475,000 (re. \$475,000) 3 For services related to the wheels for work program, including, but 4 not limited to activities which procure, repair, finance, and/or 5 insure vehicles needed for transportation to and from employment or 6 allowable work activities (52253) ... 144,000 (re. \$144,000)

7 By chapter 53, section 1, of the laws of 2020:

8 For reimbursement of the cost of the family assistance and the emer-9 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, 10 11 funds appropriated herein shall be provided without state or local 12 participation except that for social services districts with a popu-13 lation of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of 14 15 providing shelter supplements for family assistance households at 16 local option, including eligible households containing a household 17 member who has been released from prison, in order to prevent 18 eviction and address homelessness in accordance with social services 19 district plans approved by the office of temporary and disability 20 assistance and the director of the budget, provided, however, that 21 in social services districts with a population over five million no 22 shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset 23 24 claims for other eligible public assistance expenditures in an 25 amount commensurate with the cost of any such supplement, and 26 further provided that such supplements shall not be part of the 27 standard of need pursuant to section 131-a of the social services 28 law.

- 29 Funds appropriated herein shall also reimburse for family assistance 30 expenditures for emergency shelter, transportation, or nutrition 31 payments which the district determines are necessary to establish or 32 maintain independent living arrangements among persons living with 33 medically diagnosed HIV infection as defined by the AIDS institute 34 of the State department of health and who are homeless or facing 35 homelessness and for whom no viable and less costly alternative to 36 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-37 38 ances are not eligible for reimbursement under medical assistance or 39 other programs.
- For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

46 Amounts appropriated herein may be used to enter into contracts with 47 persons or entities authorized pursuant to subdivision (i) of 48 section 17 of the social services law consistent with federal law 49 and requirements. Such contracts will be made consistent with subdi-50 vision (i) of section 17 of the social services law. Notwithstand-

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1 ing section 153 of the social services law or any other inconsistent 2 provision of law, the office may reduce reimbursement otherwise 3 payable to social services districts to recover the federal share of 4 costs incurred by the office for expenditures related to subdivision 5 (i) of section 17 of the social services law.

6 Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities. Subject to the approval of 8 the director of the budget, such funds shall be available to the 9 office of temporary and disability assistance net of disallowances, 10 refunds, reimbursements, and credits including, but not limited to, 11 additional federal funds resulting from any changes in federal cost 12 allocation methodologies.

- Notwithstanding any inconsistent provision of law, the amount herein 13 14 appropriated may be increased or decreased by interchange with any 15 other appropriation within the office of temporary and disability 16 assistance federal fund - local assistance account with the approval 17 of the director of the budget, who shall file such approval with the 18 department of audit and control and copies thereof with the chairman 19 of the senate finance committee and the chairman of the assembly 20 ways and means committee.
- Social services districts shall be required to report to the office of 21 22 temporary and disability assistance on an annual basis, information, 23 as determined and requested by the office, related to services and 24 expenditures for which reimbursement is sought for providing tempo-25 rary housing assistance to homeless individuals and families. Such 26 information shall be submitted electronically to the extent feasible 27 as determined by the office, and shall be used to evaluate expendi-28 tures by such social services districts for the provision of tempo-29 rary housing assistance for homeless individuals and families.
- 30 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disabili-31 32 ty assistance may withhold or deny reimbursement, in whole or in 33 part, to any social services district that fails to develop or 34 submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide 35 36 homeless services and outreach in accordance with its approved home-37 less services plan, or fails to develop or submit homeless services 38 outcome reports, consistent with those requirements promulgated by 39 the office of temporary and disability assistance.
- Notwithstanding section 153 of the social services law, or any other 40 41 inconsistent provision of law, such appropriation shall be available 42 for reimbursement of eligible costs incurred on or after January 1, 43 2020 and before January 1, 2021, that are otherwise reimbursable by 44 the state on or after April 1, 2020, that are claimed by March 1, 45 2021. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2020-21 46 47 (52203) ... 1,300,000,000 (re. \$162,590,000) 48 For transfer to the credit of the office of children and family 49 services federal health and human services fund, state operations or 50 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 51

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districts for child care assistance provided pursuant to title 5-C 1 2 of article 6 of the social services law. The funds shall be appor-3 tioned among the social services districts by the office according 4 to an allocation plan developed by the office and submitted to the 5 director of the budget for approval within 60 days of enactment of б the budget. The funds allocated to a district under this appropri-7 ation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests 8 9 the office of temporary and disability assistance to transfer from 10 the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire 11 12 block grant allocation for a particular federal fiscal year, which 13 shall be available only for child care assistance expenditures made 14 during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. 15 16 Notwithstanding any other provision of law, any claims for child 17 care assistance made by a social services district for expenditures 18 made during a particular federal fiscal year, other than claims made 19 under title XX of the federal social security act and under the 20 supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block 21 22 grant allocation for that federal fiscal year.

23 A social services district shall expend its allocation from the block 24 grant in accordance with the applicable provision in federal law and 25 regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of 26 27 children and family services. Notwithstanding any other provision of 28 law, each district's claims submitted under the state block grant 29 child care will be processed in a manner that maximizes the for 30 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 31 32 fiscal year. Prior to transfer of funds appropriated herein, the 33 commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-34 35 bility assistance to determine the availability of such funding and 36 to request that the commissioner of the office of temporary and 37 disability assistance takes necessary steps to notify the department 38 of health and human services of the transfer of funding (52209) 39 40 The following remaining appropriations within the office of temporary 41 and disability assistance federal health and human services fund 42 temporary assistance for needy families account shall be available 43 for payment of aid heretofore accrued or hereafter to accrue to 44 municipalities. Notwithstanding any inconsistent provision of law, 45 such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 46 assistance or office of children and family services federal fund -47 48 local assistance account with the approval of the director of the 49 budget. Such funds shall be provided without state or local partic-50 ipation for services to eligible individuals under the state plan 51 for the temporary assistance for needy families block grant whose

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incomes do not exceed 200 percent of the federal poverty level or 1 who are otherwise eligible under such plan, provided that such 2 services to eligible persons not in receipt of public assistance 3 4 shall not constitute "assistance" under applicable federal regu-5 lations and no more than 15 percent of the funds made available б herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-8 itures under paragraph 7 of subdivision (a) of section 409 of the 9 10 federal social security act above the minimum applicable federal 11 maintenance of effort requirement. Such funds may be transferred, 12 suballocated, or otherwise made available to other state agencies, 13 as necessary, and as approved by the director of the budget:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or 16 local participation for services to eligible individuals aged four-17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social 19 services may assign all or a portion of moneys appropriated herein 20 on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon 21 22 receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this 23 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may 28 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 31 32 45,000,000 (re. \$29,942,000) 33 For services and expenses related to the provision of non-residential 34 domestic violence. Such funds may be made available to the office of 35 children and family services. Local social services districts are 36 encouraged to collaborate with not-for-profit providers in the 37 provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) 38 For services and expenses of the advantage after school program. Such 39 funds are to be available pursuant to a plan prepared by the office 40 of children and family services and approved by the director of the 41 budget to extend or expand current contracts with community based 42 organizations, to award new contracts to continue programs where the 43 existing contractors are not satisfactorily performing as determined 44 by the office of children and family services and/or to award new 45 contracts through a competitive process to community based organiza-46 tions (52268) ... 28,041,000 (re. \$17,381,000) 47 For additional services and expenses of the advantage after school 48 program. Such funds are to be available pursuant to a plan prepared 49 by the office of children and family services and approved by the 50 director of the budget to extend or expand current contracts with 51 community based organizations, to award new contracts to continue

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1 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 2 3 services and/or to award new contracts through a competitive process 4 to community based organizations (52354) 5 5,000,000 (re. \$4,181,000) б For the continuation and expansion of a demonstration project to 7 assist individuals and families in moving out of poverty through the 8 pursuit of higher education. Projects shall include intensive, long-9 term case management and statistically-based outcome assessments. 10 The amount appropriated herein shall be made available for one 11 project at an education and work consortium having developed 12 programs that moved significant numbers of people from welfare to 13 permanent employment, in receipt of financial commitments from a and having an established working 14 not-for-profit foundation, relationship with regional social services agencies, the local busi-15 16 ness community and other public and/or private institutions of high-17 er education. Such program shall provide services to recipients of 18 family assistance, safety net assistance and other eligible individ-19 uals. The consortium shall consist of three institutions of higher 20 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester 21 county (52249) 22 23 800,000 (re. \$17,000) For services, notwithstanding any inconsistent provision of law, and 24 25 without state or local financial participation, of the career path-26 program for not-for-profit, community-based organizations ways 27 providing coordinated, comprehensive employment services beyond the 28 level currently funded by local social services districts to eligi-29 ble individuals and families. Such funds are to be made available to 30 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 31 32 educational programs and integrated support services to enable 33 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 34 of education and to higher wage jobs in targeted occupational 35 36 sectors. With funds appropriated herein, the office of temporary and 37 disability assistance in consultation with the department of labor 38 shall establish the career pathways program and provide technical 39 support, as needed, to provide education, training, and job place-40 ment for low-income individuals, age sixteen and older. Preference 41 shall be given to eighteen to twenty-four year olds who are unem-42 ployed or underemployed, in areas of the state with demonstrated 43 labor market needs and unemployment rates that are greater than the 44 appropriate or comparative rate of employment for the region, and to 45 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at 46 47 least sixty percent shall be available for services to eighteen to 48 twenty-four year olds, with remaining funds available to recipients 49 family assistance and/or safety net assistance, without age of restrictions, and sixteen to seventeen year old self-supporting 50 individuals who are heads of household. The office of temporary and 51

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1 disability assistance in consultation with the department of labor 2 shall develop a request for proposals and shall receive, review, and 3 assess applications. In selecting proposals, the office of temporary 4 and disability assistance and the department of labor shall give 5 preference to programs that demonstrate community-based collabб orations with education and training providers and employers in the 7 region. Such education and training providers may include, but not, 8 be limited to general equivalency diplomas programs, community 9 colleges, junior colleges, business and trade schools, vocational 10 institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, 11 12 as supported by identified local employment needs; programs that 13 provide employment services, including but not limited to, post-sec-14 ondary training designed to meet the needs of employers in the local 15 labor market, or catchment area; programs that include education and 16 training components, such as remedial education, individual training 17 plans, pre-employment training, workplace basic skills, and literacy 18 skills training. Such education and training must include insti-19 tutions, industry associations, or other credentialing bodies for 20 the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support 21 22 services, including but not limited to tutoring, mentoring, child 23 care, after school program access, transportation, and case manage-24 ment, as part of the individual training plan. Preference shall be 25 given to proposals that include not-for-profit collaborations with 26 education, training, or employer stakeholders in the region; 27 programs which leverage additional community resources and provide participant support services; training that result in job placement; 28 29 and education that links participants with occupational skills 30 training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 (re. \$1,425,000) 31 32 Notwithstanding any inconsistent provision of law, the funds appropri-33 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 34 account to continue operation of the facilitated enrollment pilot 35 36 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-37 Saratoga, Albany and Oneida counties) as provided to the NYS tady, 38 AFL-CIO Workforce Development Institute to act or continue to act as 39 the administrator to implement the program proposed by the union 40 child care coalition of the NYS AFL-CIO and approved by the office 41 of children and family services. The administrative cost, including 42 the cost of the development of the evaluation of the pilot program 43 shall not exceed ten percent of the funds available for this 44 The remaining portion of the funds shall be allocated by purpose. 45 the office of children and family services to the local social 46 services districts where the recipient families reside as determined 47 by the project administrator based on projected need and cost of 48 providing child care subsidies payment to working families enrolled 49 through the pilot initiative, a local social services district shall 50 not reimburse subsidy payments in excess of the amount the subsidy 51 funding appropriated herein can support. Child care subsidies paid

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1 on behalf of eligible families shall be reimbursed at the actual 2 cost of care up to the applicable market rate for the district in 3 which child care is provided and in accordance with the fee schedule 4 of the local social services district making the subsidy payment. Up 5 to \$254,900 shall be made available to the NYS AFL-CIO Workforce б Development Institute, or other designated administrator, to admin-7 ister and to implement a plan approved by the office of children and 8 family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the 9 10 office of children and family services, the chairs of the senate committee on social services, the senate committee on children and 11 12 families, the senate committee on labor, the chairs of the assembly 13 committee on children and families, and the assembly committee on 14 social services, an evaluation of the pilot with recommendations. 15 Such evaluation shall include available information regarding the 16 pilot programs or participants in the pilot programs, including but 17 limited to: the number of income-eligible children of working not 18 parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children 19 20 served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents 21 22 considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-23 ment in the facilitated enrollment program, the number of families 24 25 who receive a child care subsidy pursuant to this program who choose 26 to use such subsidy for regulated child care, and the number of 27 families who receive a child care subsidy pursuant to this program 28 who choose to use such subsidy to receive child care services 29 provided by a legally exempt provider. Such report shall be submit-30 ted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 31 32 30, 2020, reimbursement for administrative costs shall be either 33 reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on 34 35 behalf of eligible families shall be reimbursed at the actual cost 36 37 of care up to the applicable market rate for the district in which 38 the child care is provided, in accordance with the fee schedule of 39 the local social services district making the subsidy payments. The 40 administrator for this pilot project is required to submit bi-month-41 ly reports on the fifteenth day of every other month beginning on 42 May 15, 2020 and bi-monthly thereafter that provide current enroll-43 ment and information including, but not limited to, the amount of 44 the approved subsidy level, the level of co-payment by the local 45 social services district required for the participants in the program, the program's adopted budget reflecting all expenses 46 47 including salaries and other information as needed, to the office of 48 children and family services, the chairs of the senate committee on 49 social services, the senate committee on children and families, the 50 senate committee on labor, the chairs of the assembly committee on 51 children and families and the assembly committee on social services,

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and the local social services districts. Provided however that if 1 2 such bi-monthly reports are not received from this Capital Region-O-3 neida administrator, reimbursement for administrative costs shall be 4 either reduced or withheld and failure of an administrator to submit 5 timely report may jeopardize such administrator's program from а б receiving funding in future years. The office of children and family 7 services shall provide technical assistance to the pilot program to 8 assist in timely coordination with the monthly claiming process. 9 Notwithstanding any other provision of law, this pilot program main-10 tained herein may be terminated if the administrator for such 11 program mismanages such program, by engaging in actions including 12 but not limited to, improper use of funds, providing for child care 13 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 14 15 in a timely fashion (52211) ... 2,549,000 (re. \$74,000) 16 Notwithstanding any inconsistent provision of law, the funds appropri-17 ated herein, shall be available for transfer to the federal health 18 and human services fund, local assistance account, federal day care 19 account to operate and support enrollment in the child care facili-20 tated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty 21 22 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 23 of Monroe, with income up to 275 percent of the federal poverty 24 level. Of the amount appropriated herein, \$2,185,000 shall be made 25 available for Monroe county, and \$3,754,000 shall be made available 26 for all other projects. Up to \$218,500 shall be made available to 27 the NYS AFL-CIO Workforce Development Institute to administer Monroe 28 county's program and to implement a plan approved by the office of 29 children and family services; and up to \$375,400 shall be made 30 available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and 31 ter 32 family services for the programs in the Liberty Zone, and the 33 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-34 trator shall prepare and submit to the office of children and family 35 services, the chairs of the senate committee on children and fami-36 lies and the senate committee on social services, the chair of the 37 assembly committee on children and families, the chair of the assem-38 bly committee on social services, the chair of the senate committee 39 on labor, and the chair of the assembly committee on labor, a report 40 on the pilot with recommendations for continuation or dissolution of 41 the program supported by appropriate documentation. Such report 42 shall include available, information regarding the pilot programs or 43 participants in the pilot programs, absent identifying information, 44 including but not limited to: the number of income-eligible children 45 of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the 46 47 children served by the project, the number of families who receive a 48 child care subsidy pursuant to this program who choose to use such 49 subsidy for regulated child care, and the number of families who 50 receive a child care subsidy pursuant to this program who choose to 51 use such subsidy to receive child care services provided by a legal-

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ly exempt provider. Such report shall be submitted by the applicable 1 2 project administrator, on or before November 1, 2020, provided that 3 if such report is not received by November 1, 2020, reimbursement 4 for administrative costs shall be either reduced or withheld, and 5 failure of an administrator to submit a timely report may jeopardize б such program's funding in future years. Expenses related to the 7 development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state 8 9 funds. The remaining portion of the project's funds shall be allo-10 cated by the office of children and family services to the local 11 social services districts where the recipient families reside as 12 determined by the project administrator based on projected needs and 13 cost of providing child care subsidy payments to working families 14 enrolled in the child care subsidy program through the pilot initi-15 ative, provided however that the office of children and family 16 services shall not reimburse subsidy payments in excess of the 17 amount the subsidy funding appropriated herein can support and the 18 applicable local social services district shall not be required to 19 approve or pay for subsidies not funded herein. Child care subsidies 20 paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in 21 22 which the child care is provided, for subsidy payments in accordance 23 with the fee schedule of the local social services district making 24 subsidy payments. Pilot programs are required to submit the 25 bi-monthly reports to the office of children and family services, 26 the local social services district, and for programs located in the 27 city of New York, the administration for children's services, and 28 the legislature. Each bi-monthly report must provide without benefit 29 of personal identifying information, the pilot program's current 30 enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of chil-31 32 dren and family services. Further, the office of children and family 33 services shall provide technical assistance to the pilot program to 34 assist with project administration and timely coordination of the 35 bi-monthly claiming process. Notwithstanding any other provision of 36 law, any pilot programs maintained herein may be terminated if the 37 administrator for such programs mismanages such programs, by engag-38 ing in actions including but not limited to, improper use of funds, 39 providing for child care subsidies in excess of the amount the 40 subsidy funding appropriated herein can support, and failing to 41 submit claims for reimbursement in a timely fashion (52212) 42 5,939,000 (re. \$2,550,000) 43 For preventive services to eligible individuals and families, includ-44 ing but not limited to: intensive case management and related 45 services for families with children at risk of foster care placement 46 due to the presence of alcohol and/or substance abuse in the house-47 family preservation services, centers and programs; foster hold; 48 care diversion demonstrations; and not-for-profit provider collab-49 orations with family treatment courts. Such funds are available 50 pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or 51

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expand existing programs with existing contractors that are satis-1 2 factorily performing as determined by the office of children and 3 family services, to award new contracts to continue programs where 4 the existing contractors are not satisfactorily performing as deter-5 mined by the office of children and family services, and/or award б new contracts through a competitive process. Provided that, of the 7 funds appropriated herein, at least \$274,000 shall be available for 8 programs providing post adoption services (52269) 9 785,000 (re. \$496,000) 10 For the services of the Rochester-Genesee Regional Transportation 11 Authority for the provision of transportation services to eligible 12 individuals and families, for the purpose of transportation to and 13 from employment or other allowable work activities. Such funds may 14 be made available to the department of transportation for the admin-15 istration of the Rochester-Genesee Regional Transportation Authority 16 (52261) ... 82,000 (re. \$82,000) 17 For the services of the Jewish Child Care Association of New York 18 (JCCA) provided within JCCA's Center for Healing to deliver clinical services to children and families who have suffered child abuse 19 20 and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially sexu-21 22 ally exploited children (CSEC) with intellectual and developmental 23 disabilities (IDD), as well as develop an appropriate treatment model for the CSEC IDD population to be administered in the Edenwald 24 25 program as a pilot (23337) ... 200,000 (re. \$200,000) 26 For the services of a wage subsidy program. Eligible not-for-profit 27 community based organizations in social services districts shall 28 administer a program that enables employers to offer subsidized 29 employment, including but not limited to, expanded supportive tran-30 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 31 32 the social services law, as applicable. Provided that, of the 33 \$475,000, not less than \$297,000 shall be for programs in social 34 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 35 36 job retention, case management and job placement services. Partic-37 ipation in the program by such eligible individuals and families 38 shall be limited to one year. Participating employers shall make 39 reasonable efforts to retain individuals served by the program 40 (52255) ... 475,000 (re. \$475,000) For services related to the wheels for work program, including, but 41 42 not limited to activities which procure, repair, finance, and/or 43 insure vehicles needed for transportation to and from employment or 44 allowable work activities (52253) ... 144,000 (re. \$144,000)

45 By chapter 53, section 1, of the laws of 2019:

46 The following remaining appropriations within the office of temporary 47 and disability assistance federal health and human services fund 48 temporary assistance for needy families account shall be available 49 for payment of aid heretofore accrued or hereafter to accrue to 50 municipalities. Notwithstanding any inconsistent provision of law,

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such funds may be increased or decreased by interchange with any 1 other appropriation within the office of temporary and disability 2 3 assistance or office of children and family services federal fund -4 local assistance account with the approval of the director of the 5 budget. Such funds shall be provided without state or local particб ipation for services to eligible individuals under the state plan 7 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 8 9 who are otherwise eligible under such plan, provided that such 10 services to eligible persons not in receipt of public assistance 11 shall not constitute "assistance" under applicable federal regu-12 lations and no more than 15 percent of the funds made available 13 herein may be used for administration, provided further that the 14 director of the budget does not determine that such use of funds can 15 be expected to have the effect of increasing qualified state expend-16 itures under paragraph 7 of subdivision (a) of section 409 of the 17 federal social security act above the minimum applicable federal 18 maintenance of effort requirement. Such funds may be transferred, 19 suballocated, or otherwise made available to other state agencies, 20 as necessary, and as approved by the director of the budget: 21 For services and expenses related to the provision of non-residential 22 domestic violence. Such funds may be made available to the office of 23 children and family services. Local social services districts are 24 encouraged to collaborate with not-for-profit providers in the 25 provision of such services (52206) ... 3,000,000 (re. \$89,000) 26 For services and expenses of the advantage after school program. Such 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new 33 contracts through a competitive process to community based organiza-34 tions (52268) ... 28,041,000 (re. \$10,202,000) For additional services and expenses of the advantage after school 35 36 program. Such funds are to be available pursuant to a plan prepared 37 by the office of children and family services and approved by the 38 director of the budget to extend or expand current contracts with 39 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 40 41 performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process 43 to community based organizations (52354) 44 45 For services, notwithstanding any inconsistent provision of law, and 46 without state or local financial participation, of the career path-47 organizations ways program for not-for-profit, community-based 48 providing coordinated, comprehensive employment services beyond the 49 level currently funded by local social services districts to eligi-50 ble individuals and families. Such funds are to be made available to 51 establish a career pathways program to link education and occupa-

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1 tional training to subsequent employment through a continuum of 2 educational programs and integrated support services to enable 3 eligible participants, including disconnected young adults, ages 4 sixteen to twenty-four, to advance over time both to higher levels 5 of education and to higher wage jobs in targeted occupational б sectors. With funds appropriated herein, the office of temporary and 7 disability assistance in consultation with the department of labor 8 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-9 10 ment for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-11 12 ployed or underemployed, in areas of the state with demonstrated 13 labor market needs and unemployment rates that are greater than the 14 appropriate or comparative rate of employment for the region, and to 15 persons in receipt of family assistance and/or safety net assist-16 ance. Of the amounts appropriated, to the extent practicable, at 17 least sixty percent shall be available for services to eighteen to 18 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 19 20 individuals who are heads of household. The office of temporary and 21 22 disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and 23 24 assess applications. In selecting proposals, the office of temporary 25 and disability assistance and the department of labor shall give 26 preference to programs that demonstrate community-based collab-27 orations with education and training providers and employers in the 28 region. Such education and training providers may include, but not 29 be limited to general equivalency diplomas programs, community 30 colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting 31 32 programs; programs that provide for a career path or career paths, 33 as supported by identified local employment needs; programs that 34 provide employment services, including but not limited to, post-sec-35 ondary training designed to meet the needs of employers in the local 36 labor market, or catchment area; programs that include education and 37 training components, such as remedial education, individual training 38 plans, pre-employment training, workplace basic skills, and literacy 39 skills training. Such education and training must include insti-40 tutions, industry associations, or other credentialing bodies for 41 the purpose of providing participants with certificates, diplomas, 42 or degrees; projects that provide comprehensive student support 43 services, including but not limited to tutoring, mentoring, child 44 care, after school program access, transportation, and case manage-45 ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with 46 47 education, training, or employer stakeholders in the region; 48 programs which leverage additional community resources and provide 49 participant support services; training that result in job placement; 50 and education that links participants with occupational skills

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1 training and/or employer-related credentials, credits, diplomas or 2 certificates (52266) ... 2,850,000 (re. \$2,486,000) 3 For preventive services to eligible individuals and families, includ-4 ing but not limited to: intensive case management and related 5 services for families with children at risk of foster care placement б due to the presence of alcohol and/or substance abuse in the house-7 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-8 9 orations with family treatment courts. Such funds are available 10 pursuant to a plan prepared by the office of children and family 11 services and approved by the director of the budget to continue or 12 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 13 14 family services, to award new contracts to continue programs where 15 the existing contractors are not satisfactorily performing as deter-16 mined by the office of children and family services, and/or award 17 new contracts through a competitive process. Provided that, of the 18 funds appropriated herein, at least \$274,000 shall be available for 19 programs providing post adoption services (52269) 20 1,570,000 (re. \$1,270,000) For the services of the Rochester-Genesee Regional Transportation 21 22 Authority for the provision of transportation services to eligible 23 individuals and families, for the purpose of transportation to and 24 from employment or other allowable work activities. Such funds may 25 be made available to the department of transportation for the admin-26 istration of the Rochester-Genesee Regional Transportation Authority 27 (52261) ... 82,000 (re. \$82,000) 28 For services and expenses, established pursuant to chapter 58 of the 29 laws of 2006, related to providing intensive employment and other 30 supportive services, including job readiness and job placement 31 services to noncustodial parents who are unemployed or who are work-32 ing less than 20 hours per week; and who have a child support order 33 payable through the support collection unit of a social services 34 district (52250) ... 200,000 (re. \$200,000) 35 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 36 37 administer a program that enables employers to offer subsidized 38 employment, including but not limited to, expanded supportive tran-39 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 40 41 the social services law, as applicable. Provided that, of the 42 \$475,000, not less than \$297,000 shall be for programs in social 43 services districts with a population in excess of two million. 44 Preference shall be given to proposals that include provisions for 45 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 46 47 shall be limited to one year. Participating employers shall make 48 reasonable efforts to retain individuals served by the program 49 (52255) ... 475,000 (re. \$475,000) 50 For services related to the wheels for work program, including, but 51 not limited to activities which procure, repair, finance, and/or

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insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$144,000)

3 By chapter 53, section 1, of the laws of 2018:

4 The following remaining appropriations within the office of temporary 5 and disability assistance federal health and human services fund б temporary assistance for needy families account shall be available 7 for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, 8 9 such funds may be increased or decreased by interchange with any 10 other appropriation within the office of temporary and disability 11 assistance or office of children and family services federal fund -12 local assistance account with the approval of the director of the 13 budget. Such funds shall be provided without state or local partic-14 ipation for services to eligible individuals under the state plan 15 for the temporary assistance for needy families block grant whose 16 incomes do not exceed 200 percent of the federal poverty level or 17 who are otherwise eligible under such plan, provided that such 18 services to eligible persons not in receipt of public assistance 19 shall not constitute "assistance" under applicable federal regu-20 lations and no more than 15 percent of the funds made available 21 herein may be used for administration, provided further that the 22 director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expend-23 itures under paragraph 7 of subdivision (a) of section 409 of the 24 25 federal social security act above the minimum applicable federal 26 maintenance of effort requirement. Such funds may be transferred, 27 suballocated, or otherwise made available to other state agencies, 28 as necessary, and as approved by the director of the budget:

29 For services, notwithstanding any inconsistent provision of law, and 30 without state or local financial participation, of the career path-31 ways program for not-for-profit, community-based organizations 32 providing coordinated, comprehensive employment services beyond the 33 level currently funded by local social services districts to eligi-34 ble individuals and families. Such funds are to be made available to 35 establish a career pathways program to link education and occupa-36 tional training to subsequent employment through a continuum of 37 educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 38 sixteen to twenty-four, to advance over time both to higher levels 39 40 education and to higher wage jobs in targeted occupational of 41 sectors. With funds appropriated herein, the office of temporary and 42 disability assistance in consultation with the department of labor 43 shall establish the career pathways program and provide technical 44 support, as needed, to provide education, training, and job place-45 ment for low-income individuals, age sixteen and older. Preference 46 shall be given to eighteen to twenty-four year olds who are unem-47 ployed or underemployed, in areas of the state with demonstrated 48 labor market needs and unemployment rates that are greater than the 49 appropriate or comparative rate of employment for the region, and to 50 persons in receipt of family assistance and/or safety net assist-

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1 ance. Of the amounts appropriated, to the extent practicable, at 2 least sixty percent shall be available for services to eighteen to 3 twenty-four year olds, with remaining funds available to recipients 4 of family assistance and/or safety net assistance, without age 5 restrictions, and sixteen to seventeen year old self-supporting б individuals who are heads of household. The office of temporary and 7 disability assistance in consultation with the department of labor 8 shall develop a request for proposals and shall receive, review, and 9 assess applications. In selecting proposals, the office of temporary 10 and disability assistance and the department of labor shall give 11 preference to programs that demonstrate community-based collab-12 orations with education and training providers and employers in the 13 region. Such education and training providers may include, but not 14 be limited to general equivalency diplomas programs, community 15 colleges, junior colleges, business and trade schools, vocational 16 institutions, and institutions with baccalaureate degree-granting 17 programs; programs that provide for a career path or career paths, 18 as supported by identified local employment needs; programs that 19 provide employment services, including but not limited to, post-sec-20 ondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and 21 22 training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy 23 24 skills training. Such education and training must include insti-25 tutions, industry associations, or other credentialing bodies for 26 the purpose of providing participants with certificates, diplomas, 27 or degrees; projects that provide comprehensive student support 28 services, including but not limited to tutoring, mentoring, child 29 care, after school program access, transportation, and case manage-30 ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with 31 32 education, training, or employer stakeholders in the region; 33 programs which leverage additional community resources and provide 34 participant support services; training that result in job placement; 35 and education that links participants with occupational skills 36 training and/or employer-related credentials, credits, diplomas or 37 certificates (52266) ... 2,850,000 (re. \$2,069,000) 38 For preventive services to eligible individuals and families, including but not limited to: intensive case management and related 39 40 services for families with children at risk of foster care placement 41 due to the presence of alcohol and/or substance abuse in the house-42 hold; family preservation services, centers and programs; foster 43 care diversion demonstrations; and not-for-profit provider collab-44 orations with family treatment courts. Such funds are available 45 pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or 46 47 expand existing programs with existing contractors that are satis-48 factorily performing as determined by the office of children and 49 family services, to award new contracts to continue programs where 50 the existing contractors are not satisfactorily performing as deter-51 mined by the office of children and family services, and/or award

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1 new contracts through a competitive process. Provided that, of the 2 funds appropriated herein, at least \$274,000 shall be available for 3 programs providing post adoption services (52269) 4 1,570,000 (re. \$1,395,000) 5 For the services of the Rochester-Genesee Regional Transportation б Authority for the provision of transportation services to eligible 7 individuals and families, for the purpose of transportation to and 8 from employment or other allowable work activities. Such funds may 9 be made available to the department of transportation for the admin-10 istration of the Rochester-Genesee Regional Transportation Authority 11 (52261) ... 82,000 (re. \$82,000) 12 For services and expenses, established pursuant to chapter 58 of the 13 laws of 2006, related to providing intensive employment and other 14 supportive services, including job readiness and job placement 15 services to noncustodial parents who are unemployed or who are work-16 ing less than 20 hours per week; and who have a child support order 17 payable through the support collection unit of a social services 18 district (52250) ... 200,000 (re. \$4,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 19 20 21 administer a program that enables employers to offer subsidized 22 employment, including but not limited to, expanded supportive tran-23 sitional work activities for such eligible individuals and families 24 consistent with the provisions of section 336-e and section 336-f of 25 the social services law, as applicable. Provided that, of the 26 \$475,000, not less than \$297,000 shall be for programs in social 27 services districts with a population in excess of two million. 28 Preference shall be given to proposals that include provisions for 29 job retention, case management and job placement services. Partic-30 ipation in the program by such eligible individuals and families 31 shall be limited to one year. Participating employers shall make 32 reasonable efforts to retain individuals served by the program 33 (52255) ... 475,000 (re. \$475,000) 34 For services related to the wheels for work program, including, but 35 not limited to activities which procure, repair, finance, and/or 36 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$35,000) 37 Special Revenue Funds - Federal 38 39 Federal Health and Human Services Fund 40 Pandemic Emergency Assistance Account - 25178

41 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 42 section 1, of the laws of 2022:

Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

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- Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.
- Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.
- 12 Of the amounts appropriated herein, up to \$33,300,000 shall be made 13 available to support emergency food assistance programs for the 14 elderly. Notwithstanding the amounts outlined above, no more than 50 15 percent of the federal grant awarded for pandemic emergency assist-16 ance pursuant to section 9201 of Public Law 117-2 and any other 17 federal funds made available for this purpose shall be allocated for 18 the specific purposes of diapers, domestic violence services, and 19 emergency food assistance.
- All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.
- Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.
- 32 The office of temporary and disability assistance shall report to the 33 chairperson of the senate finance committee, the chairperson of the 34 assembly ways and means committee, the chairperson of the senate 35 social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds 36 37 disbursed by purpose, and the total number of individuals and fami-38 lies served by purpose, and average amount of assistance during the 39 reporting period. Such reports shall be due July 1, 2021, October 1, 40 2021, and annually thereafter.
- 41 Before submission of any annual plan to the federal government on this 42 program, the office shall consult with the chairpersons of the 43 assembly and senate committees on social services.
- 44 Notwithstanding any inconsistent provision of the law, the amount 45 herein appropriated may be increased or decreased by interchange 46 with any other appropriation within the office of temporary and 47 disability assistance federal fund - local assistance and state 48 operations accounts with the approval of the director of the budget, 49 who shall file such approval with the department of audit and 50 control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee 2 (53008) ... 197,500,000 (re. \$162,887,000) 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Water Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, б 7 section 1, of the laws of 2022: 8 Funds appropriated herein shall be available for services and expenses 9 of the low income household drinking water and wastewater emergency 10 assistance program provided pursuant to section 533 of the consol-11 idated appropriations act of 2021 and any other federal funds made 12 available for this purpose. 13 Use of such funds shall be in accordance with all relevant rules and 14 regulations promulgated by the federal department of health and 15 human services. 16 Funds appropriated herein, subject to the approval of the director of 17 the budget, may be transferred, suballocated, or otherwise made 18 available to any other state agency or authority for purposes of the 19 program defined herein. 20 The office of temporary and disability assistance shall report to the 21 chairperson of the senate finance committee, the chairperson of the 22 assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly 23 social services committee. Such reports shall include total funds 24 25 disbursed by purpose, and the total number of individuals and fami-26 lies served by purpose, and average amount of assistance during the 27 reporting period. Such reports shall be due July 1, 2021, October 1, 28 2021, and annually thereafter. 29 Notwithstanding any inconsistent provision of the law, the amount 30 herein appropriated may be increased or decreased by interchange 31 with any other appropriation within the office of temporary and 32 disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who 33 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee (53006) ... 37 113,451,000 (re. \$89,973,000) 38 Special Revenue Funds - Federal 39 Federal USDA-Food and Nutrition Services Fund 40 Federal Food and Nutrition Services Account - 25024 By chapter 53, section 1, of the laws of 2022: 41 For reimbursement to social services districts for administrative 42 43 expenditures associated with the supplemental nutrition assistance 44 program, and for reimbursement to the United States department of 45 agriculture for supplemental nutrition assistance program recov-46 eries. Such reimbursement shall constitute total state reimbursement

47 for local district administrative claims.

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1 Such funds are to be available for payment of aid heretofore accrued 2 or hereafter to accrue to municipalities. Subject to the approval of 3 the director of the budget, such funds shall be available to the 4 office of temporary and disability assistance net of disallowances, 5 refunds, reimbursements, and credits including but not limited to 6 additional federal funds resulting from any changes in federal cost 7 allocation methodologies.

8 Notwithstanding any inconsistent provision of law, the amount herein 9 appropriated may be increased or decreased by interchange with any 10 other appropriation within the office of temporary and disability 11 assistance federal fund - local assistance account with the approval 12 of the director of the budget, who shall file such approval with the 13 department of audit and control and copies thereof with the chairman 14 of the senate finance committee and the chairman of the assembly 15 ways and means committee.

16 Notwithstanding any inconsistent provision of law, the money hereby 17 appropriated may, with the approval of the director of the budget, 18 be increased or decreased by interchange or transfer with the 19 amounts appropriated within the office of temporary and disability 20 assistance federal food and nutrition services - federal state oper-21 ations account.

22 Notwithstanding any inconsistent provision of law, funds appropriated 23 herein may be used for reimbursement of supplemental nutrition 24 assistance program employment and training expenditures and shall be 25 made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state admin-26 27 istered programs for the provision of services to supplemental 28 nutrition assistance program recipients and applicants in accordance 29 with a plan developed by the office of temporary and disability 30 assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services 31 32 provided to eligible supplemental nutrition assistance program 33 employment and training program participants subject to a plan 34 approved by the office of temporary and disability assistance, the 35 office of children and family services and the director of the budg-36 et only to the extent that the office of children and family services and the director of the budget determine that the use of 37 38 such funds will not jeopardize the state's ability to receive the 39 state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security 40 41 act. Any child care funded through the supplemental nutrition 42 assistance program employment and training grant must be provided in 43 a manner consistent with the federal law and regulations relating to 44 the federal funds included in the state block grant for child care 45 the regulations of the office of children and family services and 46 for such block grant. Districts shall submit claims and other 47 reports regarding the use of the supplemental nutrition assistance 48 program employment and training funds for child care services at 49 such times and in such manner and format as required by the depart-50 ment of family assistance.

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Notwithstanding any inconsistent provision of law, funds appropriated 1 2 herein, subject to the approval of the director of the budget and in 3 accordance with a memorandum of understanding between the office of 4 temporary and disability assistance and any other state agency, may 5 be suballocated, transferred or otherwise made available to any б other state agency, consistent with federal law, regulations or 7 waivers for expenses related to nutrition education programs. 8 Notwithstanding any inconsistent provision of law, a portion of the

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 16 section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be increased or decreased by interchange with any 32 other appropriation within the office of temporary and disability 33 assistance federal fund - local assistance account with the approval 34 of the director of the budget, who shall file such approval with the 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein may be used for reimbursement of supplemental nutrition 46 assistance program employment and training expenditures and shall be 47 made available to social services districts or may be set aside, 48 transferred or suballocated to other state agencies for state admin-49 istered programs for the provision of services to supplemental 50 nutrition assistance program recipients and applicants in accordance

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1 with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appro-2 3 priated herein may be used to fund the cost of child care services 4 provided to eligible supplemental nutrition assistance program 5 employment and training program participants subject to a plan б approved by the office of temporary and disability assistance, the 7 office of children and family services and the director of the budget only to the extent that the office of children and family 8 services and the director of the budget determine that the use of 9 10 such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and 11 12 child care funds available under title IV-A of the social security 13 act. Any child care funded through the supplemental nutrition 14 assistance program employment and training grant must be provided in 15 a manner consistent with the federal law and regulations relating to 16 the federal funds included in the state block grant for child care 17 and the regulations of the office of children and family services 18 for such block grant. Districts shall submit claims and other 19 reports regarding the use of the supplemental nutrition assistance 20 program employment and training funds for child care services at such times and in such manner and format as required by the depart-21 22 ment of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

37 By chapter 53, section 1, of the laws of 2020:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

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- Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be increased or decreased by interchange with any 3 other appropriation within the office of temporary and disability 4 assistance federal fund - local assistance account with the approval 5 of the director of the budget, who shall file such approval with the б department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly 8 ways and means committee.
- 9 Notwithstanding any inconsistent provision of law, the money hereby 10 appropriated may, with the approval of the director of the budget, 11 be increased or decreased by interchange or transfer with the 12 amounts appropriated within the office of temporary and disability 13 assistance federal food and nutrition services - federal state oper-14 ations account.
- 15 Notwithstanding any inconsistent provision of law, funds appropriated 16 herein may be used for reimbursement of supplemental nutrition 17 assistance program employment and training expenditures and shall be 18 made available to social services districts or may be set aside, 19 transferred or suballocated to other state agencies for state admin-20 istered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance 21 22 with a plan developed by the office of temporary and disability 23 assistance and approved by the director of the budget. Funds appro-24 priated herein may be used to fund the cost of child care services 25 provided to eligible supplemental nutrition assistance program 26 employment and training program participants subject to a plan 27 approved by the office of temporary and disability assistance, the 28 office of children and family services and the director of the budg-29 et only to the extent that the office of children and family services and the director of the budget determine that the use of 30 such funds will not jeopardize the state's ability to receive the 31 32 state's entire allotment of federal child care development funds and 33 child care funds available under title IV-A of the social security 34 act. Any child care funded through the supplemental nutrition 35 assistance program employment and training grant must be provided in 36 a manner consistent with the federal law and regulations relating to 37 federal funds included in the state block grant for child care the 38 and the regulations of the office of children and family services 39 such block grant. Districts shall submit claims and other for 40 reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at 41 42 such times and in such manner and format as required by the depart-43 ment of family assistance.
- 44 Notwithstanding any inconsistent provision of law, funds appropriated 45 herein, subject to the approval of the director of the budget and in 46 accordance with a memorandum of understanding between the office of 47 temporary and disability assistance and any other state agency, may 48 be suballocated, transferred or otherwise made available to any 49 other state agency, consistent with federal law, regulations or 50 waivers for expenses related to nutrition education programs.

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8 SPECIALIZED SERVICES PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 The appropriation made by chapter 53, section 1, of the laws of 2022, as 12 supplemented by transfers in accordance with section 51 of the state 13 finance law, is hereby amended and reappropriated to read:

14 For services and expenses of a program to provide shelter supplements 15 local option to individuals and families regardless of immiat gration status who are experiencing homelessness or are facing an 16 17 imminent loss of housing, including individuals and families without 18 children. Provided, however, that in social service districts with a 19 population over five million, funds allocated to such district shall 20 be used in the first instance to reimburse rental costs above the 21 maximum rent levels in place as of January 1, 2021 up to the United 22 States department of housing and urban development's fair market 23 rent level for the family homelessness and eviction prevention 24 supplement program pursuant to section 131-bb of the social services 25 law, then adjusted consistent with the annual year-over-year 26 percentage changes in fair market rent, provided, however, in the 27 event of a decrease in fair market rent the value of the maximum 28 rent levels reimbursed with funds appropriated herein shall not 29 decrease and shall be set at the maximum rent levels established 30 during the prior year, and any remaining funds for such district may 31 be used to provide shelter supplements pursuant to the purposes 32 appropriated herein.

Such supplements shall be provided to households who earn no more than 30 percent of area median income at the time of application, 35 provided however, that if sufficient demand does not exist for 36 households who earn no more than 30 percent of area median income, 37 supplements may be provided for households earning up to 50 percent 38 of area median income.

39 Such supplements shall be provided in accordance with social services 40 district plans, provided however that no plan shall require supple-41 ments to be below 85 percent of fair market rent, but may allow for 42 supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements 43 shall be allocated for households who are currently in shelter or 44 45 experiencing homelessness, unless sufficient demand does not exist 46 for such households within the district. A social services district 47 plan may provide for the administration of portions of this program

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- 1 to be delegated to another public agency or to a contractor or non-2 profit organization.
- Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.
- 9 Supplements provided herein shall not be part of the standard of need 10 pursuant to section 131-a of the social services law. Notwithstand-11 ing any provision of law to the contrary such supplements shall not 12 be subject to recoupment or repayment. Notwithstanding the afore-13 mentioned requirement that a social services district with a popu-14 lation over five million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, 15 2021 16 up to the United States department of housing and urban develop-17 ment's fair market rent level for the family homelessness and 18 eviction prevention supplement pursuant to section 131-bb of the social services law, then adjusted consistent with the annual year-19 20 over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the 21 22 maximum rent levels reimbursed with funds appropriated herein shall 23 not decrease and shall be set at the maximum rent levels established 24 during the prior year, nothing in this language shall prohibit 25 undocumented individuals and families from receiving this assist-26 ance. Plans shall be subject to approval by the office of temporary 27 and disability assistance and the director of the budget.

28 The office of temporary and disability assistance shall prepare and 29 submit an annual program report to the chairs of the senate commit-30 tee on social services and the senate finance committee, and the chairs of the assembly committee on social services, and the assem-31 32 bly ways and means committee. Such report shall include available 33 information regarding the program or participants in the program, 34 including but not limited to: the number of income eligible individ-35 uals or families under 30 percent of area median income that applied 36 and received assistance, the number of income eligible individuals 37 families between 30 and 50 percent area median income that or 38 applied and received assistance, the number of individuals and fami-39 lies that applied but were denied assistance due to a lack of resources; the number of individuals and families that applied and 40 41 were denied assistance due to income exceeding eligibility, who 42 would otherwise be deemed eligible, and the average income of those 43 denied for such reason; the number of participants who were able to 44 shelter as a result of the rental supplements; the number of leave 45 individuals and families served by the program who are in receipt of other forms of public assistance; the number of supplements issued 46 47 by local social services; the average value of supplements issued by 48 local social services district; the average recipient contribution 49 by local social services district, and the number of local social 50 services districts providing supplements above 85 percent of fair

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1 market rent. Such report shall be submitted on or before November 1 2 of each year. 3 Funds shall be allocated to each social services district pursuant to 4 a methodology developed by the office of temporary and disability 5 assistance and based on each district's relative share of public б assistance households as of March 31, 2022 or any other factors 7 determined relevant by the office (53009) 8 100,000,000 (re. \$100,000,000) appropriated herein shall be used to reimburse New York city 9 Funds 10 expenditures for adult shelters. Notwithstanding section 153 of the 11 social services law or any other inconsistent provision of law, such 12 funds shall be available for eligible costs incurred on or after 13 January 1, 2022 and before January 1, 2023 that are otherwise reim-14 bursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023. Such reimbursement shall constitute total state 15 16 reimbursement for activities funded herein in state fiscal year 17 2022-23, and shall include reimbursement for costs associated with a 18 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 19 20 reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assist-21 22 ance on an annual basis, information, as determined and requested by 23 the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance 24 25 to homeless individuals and families. Such information shall be 26 submitted electronically to the extent feasible as determined by the 27 office, and shall be used to evaluate expenditures for the provision 28 of temporary housing assistance for homeless individuals and fami-29 lies (52297) ... 69,018,000 (re. \$41,527,000) 30 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of 31 32 New York for adult shelters and public homes. Notwithstanding 33 section 153 of the social services law or any other inconsistent 34 provision of law, such funds shall be available for eligible costs 35 incurred on or after January 1, 2022, and before January 1, 2023, 36 that are otherwise reimbursable by the state on or after April 1, 37 2022. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2022-23 (52338) 38 39 ... 5,000,000 (re. \$2,974,000) 40 For services and expenses related to homeless housing and preventive 41 services programs including but not limited to the New York state 42 supportive housing program, the solutions to end homelessness 43 program and the operational support for AIDS housing program. No 44 funds shall be expended from this appropriation until the director 45 of the budget has approved a spending plan submitted by the office 46 of temporary and disability assistance in such detail as required by 47 the director of the budget (52329) 48 47,981,000 (re. \$47,981,000) 49 For services and expenses related to costs incurred by local social 50 services districts to implement emergency measures for the homeless 51 during inclement winter weather. Funds appropriated herein shall be

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allocated to local social services districts in accordance with a 1 2 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. 3 Notwith-4 standing any other inconsistent provision of law, such funds shall 5 be made available for eligible costs incurred on or after October 1, б 2021. Such reimbursement shall constitute total state reimbursement 7 for activities funded herein in state fiscal year 2022-23 (52356) 8 ... 13,000,000 (re. \$13,000,000) 9 For services and expenses of a pilot program related to the provision 10 of case management services for households in receipt of public assistance containing a household member who has been released from 11 12 prison. Such funds will be provided by the commissioner of the 13 office of temporary and disability assistance to selected social 14 services districts with a population below five million that have a 15 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) 16 17 18 For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs 19 20 of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program 21 22 plan developed by the office of temporary and disability assistance 23 and approved by the director of the budget (52247) 24 25 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) 26 27 2,397,000 (re. \$2,397,000) 28 For services and expenses of a program to provide enhanced services to 29 refugees to assist such individuals and families to attain economic 30 self-sufficiency and reduce or eliminate reliance on public assist-31 ance benefits as a primary means of support. Funds appropriated 32 herein shall, at the discretion of the commissioner of the office of 33 temporary and disability assistance, be awarded to voluntary refugee 34 resettlement agencies and/or local representatives of such agencies 35 currently under contract with the office of temporary and disability 36 assistance whose primary mission is refugee resettlement to provide 37 services to refugee populations and individual awards shall be made 38 proportionately based on the number of refugees each organization 39 resettled in the previous five year period (52302) 40 41 For additional services and expenses of a program to provide enhanced 42 services to refugees to assist such individuals and families to 43 attain economic self-sufficiency and reduce or eliminate reliance on 44 public assistance benefits as a primary means of support. Funds 45 appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to 46 47 voluntary refugee resettlement agencies and/or local representatives 48 of such agencies currently under contract with the office of tempo-49 rary and disability assistance whose primary mission is refugee 50 resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of 51

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1 refugees each organization resettled in the previous five year peri-2 3 For supplemental costs associated with an emergency rental assistance 4 program pursuant to a plan approved by the office of temporary and 5 disability assistance and director of the budget. б Funds appropriated herein may be transferred or suballocated to any 7 other state agency or authority. 8 Notwithstanding any inconsistent provision of law, the budget director 9 is hereby authorized to transfer any of the amount appropriated 10 herein to state operations for administration of supplemental emergency rental assistance activities (53010) 11 12 For supplemental costs associated with assistance to small landlords 13 as defined in subdivision 12 of section 2 of subpart A of part BB of 14 15 chapter 56 of the laws of 2021, of a unit charging rent that does 16 not exceed one hundred fifty percent of the fair market rent by unit 17 size, with rental arrears accrued by a tenant, if such landlord has 18 used best efforts to contact and assist such tenant in applying for 19 a program funded with emergency rental assistance dollars, without 20 success, including instances in which such tenant has vacated while owing such rental arrears or, provided funds remain available after 21 22 serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair 23 24 market rent by unit size, with rental arrears accrued by a tenant, 25 if such landlord has used best efforts to contact and assist such 26 tenant in applying for a program funded with emergency rental 27 assistance dollars, without success, including instances in which 28 such tenant has vacated while owing such rental arrears. 29 Funds appropriated herein may be transferred or suballocated to any 30 other state agency or authority. 31 Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated 32 33 herein to state operations for administration of supplemental emer-34 gency rental assistance activities (53012)

35 [125,000,000]117,679,231 (re. \$41,581,000)

36 By chapter 53, section 1, of the laws of 2021:

For services and expenses of a program to provide shelter supplements 37 38 at local option to individuals and families regardless of immi-39 gration status who are experiencing homelessness or are facing an 40 imminent loss of housing, including individuals and families without 41 children. Such supplements shall be provided to households who earn 42 no more than thirty percent of area median income at the time of 43 application, provided however, that if sufficient demand does not 44 exist for households who earn no more than thirty percent of area 45 median income, supplements may be provided for households earning up 46 to fifty percent of area median income.

47 Such supplements shall be provided in accordance with social services 48 district plans, provided however that no plan shall require supple-49 ments to be below 85 percent of fair market rent, but may allow for 50 supplements above 85 percent of fair market rent at local cost;

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provided further however that at least fifty percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2021 or any other factors determined relevant by the office.

Such appropriation shall be available for reimbursement of eligible 26 27 claims incurred on or after September 30, 2021 (53009) 28 29 For services and expenses related to costs incurred by local social 30 services districts to implement emergency measures for the homeless during inclement winter weather. Funds appropriated herein shall be 31 32 allocated to local social services districts in accordance with a 33 methodology developed by the office of temporary and disability 34 assistance and approved by the director of the budget. Notwith-35 standing any other inconsistent provision of law, such funds shall 36 be made available for eligible costs incurred on or after October 1, 37 2020. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2021-22 (52356) 38 39 ... 13,000,000 (re. \$6,892,000) For services and expenses of a pilot program related to the provision 40 41 of case management services for households in receipt of public 42 assistance containing a household member who has been released from 43 prison. Such funds will be provided by the commissioner of the 44 office of temporary and disability assistance to selected social 45 services districts with a population below five million that have a shelter supplement plan approved by the office of temporary and 46 47 disability assistance and the director of the budget (52275) 48 200,000 (re. \$181,000) 49 For services of programs, in local social services districts with a 50 population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 51

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homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247) (re. \$750,000) For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) 2,397,000 (re. \$2,207,000)

8 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 9 section 1, of the laws of 2022:

10 For services and expenses of a program to provide enhanced services to 11 refugees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assist-12 ance benefits as a primary means of support. Funds appropriated 13 herein shall, at the discretion of the commissioner of the office of 14 15 temporary and disability assistance, be awarded to voluntary refugee 16 resettlement agencies and/or local representatives of such agencies 17 currently under contract with the office of temporary and disability 18 assistance whose primary mission is refugee resettlement to provide 19 services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization 20 21 resettled in the previous five year period (52302) 22 5,000,000 (re. \$2,740,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

27 For supplemental costs associated with an emergency rental assistance 28 program pursuant to a plan approved by the office of temporary and 29 disability assistance and director of the budget. Such expenses 30 shall be (a) for forty-five days following the date when applica-31 tions begin to be accepted, for providing assistance to households 32 with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after 33 forty-five days following the date when applications begin to be 34 35 accepted, for providing assistance to households with incomes that 36 exceed eighty percent of area median income but do not exceed one 37 hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for 38 39 assistance to small landlords as defined in subdivision 12 of 40 section 2 of subpart A of part BB of chapter 56 of the laws of 2021, 41 of a unit charging rent that does not exceed one hundred fifty 42 percent of the fair market rent by unit size, with rental arrears 43 accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with 44 45 emergency rental assistance dollars, without success, including 46 instances in which such tenant has vacated while owing such rental 47 arrears, or (d) after forty-five days following the date when appli-48 cations begin to be accepted, for assistance to landlords of a unit 49 charging rent that does not exceed one hundred fifty percent of the

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1 fair market rent by unit size, with rental arrears accrued by a 2 tenant, if such landlord has used best efforts to contact and assist 3 such tenant in applying for a program funded with emergency rental 4 assistance dollars, without success, including instances in which 5 such tenant has vacated while owing such rental arrears. Until such б time as the commissioner determines that the need justifies a real-7 location, no more than one hundred twenty-five million dollars shall 8 be available for purposes noted in subdivision (a) or (b), and no 9 more than one hundred twenty-five million dollars shall be made 10 available for the purposes noted in subdivision (c) or (d), provided 11 however in no case shall the commissioner make such reallocation 12 earlier than ninety days after the date when applications begin to 13 be accepted; and provided further that the commissioner shall report 14 to the speaker of the assembly and the temporary president of the 15 senate when such reallocations are made and the reasons for such 16 reallocations. 17 Funds appropriated herein may be transferred or suballocated to any 18 other state agency or authority. 19 Notwithstanding any inconsistent provision of law, the budget director 20 is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emer-21 22 gency rental assistance activities (53010) 23 By chapter 53, section 1, of the laws of 2020: 24 25 For services related to the human trafficking program as established 26 pursuant to article 10-D of social services law (52305) 27 2,397,000 (re. \$1,566,000) 28 For services and expenses of a program to provide comprehensive 29 support and case management services for at-risk youth, with a focus on unaccompanied children entering the United States and residing 30 31 within Nassau and Suffolk counties. Such support services will 32 include, but not be limited to, medical and mental health support, 33 addiction treatment, trauma and family counseling, English language 34 instruction, and other community support services. Funds appropriated herein shall, at the discretion of the commissioner of the 35 36 office of temporary and disability assistance, be awarded to a 37 voluntary refugee resettlement agency and/or local representative of 38 such agency currently under contract with the office of temporary

and disability assistance that is a recognized organization with the 39 40 United States board of immigration appeals (52312) 41 42 For services and expenses of a program to provide enhanced services to 43 refugees and asylees to assist such individuals and families to 44 attain economic self-sufficiency and reduce or eliminate reliance on 45 public assistance benefits as a primary means of support. Funds 46 appropriated herein shall, at the discretion of the commissioner of 47 the office of temporary and disability assistance, be awarded to 48 voluntary refugee resettlement agencies and/or local representatives 49 of such agencies currently under contract with the office of temporary and disability assistance whose primary mission is refugee 50

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1	resettlement to provide services to refugee populations and individ-
2	ual awards shall be made proportionately based on the number of
3	refugees each organization resettled in the previous five year peri-
4	od (52302) 1,000,000 (re. \$13,000)
5	By chapter 53, section 1, of the laws of 2019:
б	For services and expenses related to homeless housing and preventive
7	services programs including but not limited to the New York state
8	supportive housing program, the solutions to end homelessness
9	program and the operational support for AIDS housing program. No
10	funds shall be expended from this appropriation until the director
11	of the budget has approved a spending plan submitted by the office
12	of temporary and disability assistance in such detail as required by
13	the director of the budget (52329)
14	39,841,000 (re. \$30,974,000)
15	For services and expenses of a program to provide comprehensive
16	support and case management services for at-risk youth, with a focus
17	on unaccompanied children entering the United States and residing
18	within Nassau and Suffolk counties. Such support services will
19	include, but not be limited to, medical and mental health support,
20	addiction treatment, trauma and family counseling, English language
21	instruction, and other community support services. Funds appropri-
22	ated herein shall, at the discretion of the commissioner of the
23	office of temporary and disability assistance, be awarded to a
24	voluntary refugee resettlement agency and/or local representative of
25	such agency currently under contract with the office of temporary
26	and disability assistance that is a recognized organization with the
27	United States board of immigration appeals (52312)
28	1,000,000 (re. \$306,000)
29	For services and expenses of a program to provide enhanced services to
30	refugees to assist such individuals and families to attain economic
31	self-sufficiency and reduce or eliminate reliance on public assist-
32	ance benefits as a primary means of support. Funds appropriated
33	herein shall, at the discretion of the commissioner of the office of
34	temporary and disability assistance, be awarded to voluntary refugee
35	resettlement agencies and/or local representatives of such agencies
36	currently under contract with the office of temporary and disability
37	assistance whose primary mission is refugee resettlement to provide
38	services to refugee populations and individual awards shall be made
39	proportionately based on the number of refugees each organization
40	resettled in the previous five year period (52302)
41	2,000,000 (re. \$30,000)
42	By chapter 53, section 1, of the laws of 2018:

43 For services and expenses of a program to provide comprehensive 44 support and case management services for at-risk youth, with a focus

on unaccompanied children entering the United States and residing
within Nassau and Suffolk counties. Such support services will
include, but not be limited to, medical and mental health support,
addiction treatment, trauma and family counseling, English language
instruction, and other community support services. Funds appropri-

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8 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,9 section 1, of the laws of 2019:

10 For services and expenses related to homeless housing and preventive 11 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 12 13 14 Provided, however, that no more than \$26,448,000 may be encumbered, 15 contracted or disbursed from this appropriation as a result of the 16 availability of \$8,333,000 for the New York state supportive housing 17 program, the solutions to end homelessness program or the opera-18 tional support for AIDS housing program pursuant to chapter 59 of 19 the laws of 2018 and the availability of \$2,000,000 for the New York 20 State supportive housing program, the solutions to end homelessness 21 program or the operational support for the AIDS housing program pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 22 of the laws of 2018. No funds shall be expended from this appropri-23 24 ation until the director of the budget has approved a spending plan 25 submitted by the office of temporary and disability assistance in 26 such detail as required by the director of the budget (52329) 27 36,781,000 (re. \$16,361,000)

28 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 29 section 1, of the laws of 2018:

30 For services and expenses related to homeless housing and preventive 31 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 32 33 34 Provided, however, that no more than \$28,859,000 may be encumbered, 35 contracted or disbursed from this appropriation as a result of the 36 availability of \$6,522,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-37 38 tional support for AIDS housing program pursuant to chapter 56 of 39 the laws of 2017. No funds shall be expended from this appropriation 40 until the director of the budget has approved a spending plan 41 submitted by the office of temporary and disability assistance in 42 such detail as required by the director of the budget (52329) 43 35,381,000 (re. \$8,794,000)

44 Special Revenue Funds - Federal

45 Federal Health and Human Services Fund

46 Refugee Resettlement Account - 25160

47 By chapter 53, section 1, of the laws of 2022:

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- For services related to refugee programs including but not limited to
 the Cuban-Haitian and refugee resettlement program and the Cuban Haitian and refugee targeted assistance program provided pursuant to
 the federal refugee assistance act of 1980 as amended.
- 5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individ-8 ual and family grant program under the disaster relief act of 1974.
- 9 Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities. Subject to the approval of 11 the director of the budget, such funds shall be available to the 12 office of temporary and disability assistance net of disallowances, 13 refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.
- 26 The appropriation made by chapter 53, section 1, of the laws of 2021 to 27 child support services program, special revenue funds - federal, 28 federal health and human services fund, child support account -29 25115, is hereby transferred and reappropriated to refugee resettle-30 ment assistance, special revenue funds - federal, federal health and 31 human services fund, refugee resettlement account - 25160:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 40 Such funds are to be available for payment of aid heretofore accrued 41 or hereafter to accrue to municipalities. Subject to the approval of 42 the director of the budget, such funds shall be available to the 43 office of temporary and disability assistance net of disallowances, 44 refunds, reimbursements, and credits.
- 45 Notwithstanding any inconsistent provision of law, funds appropriated 46 herein, subject to the approval of the director of the budget and in 47 accordance with a memorandum of understanding between the office of 48 temporary and disability assistance and any other state agency, may 49 be transferred or suballocated to any other state agency for 50 expenses related to refugee programs.

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1 2 3 4 5	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability aggistance (52204)
6	and disability assistance (52304)
7	By chapter 53, section 1, of the laws of 2020:
8	For services related to refugee programs including but not limited to
9	the Cuban-Haitian and refugee resettlement program and the Cuban-
10	Haitian and refugee targeted assistance program provided pursuant to
11	the federal refugee assistance act of 1980 as amended.
12	Funds appropriated herein shall be available for aid to municipalities
13	and for payments to the federal government for expenditures made
14	pursuant to the social services law and the state plan for individ-
15	ual and family grant program under the disaster relief act of 1974.
16	Such funds are to be available for payment of aid heretofore accrued
17	or hereafter to accrue to municipalities. Subject to the approval of
18	the director of the budget, such funds shall be available to the
19	office of temporary and disability assistance net of disallowances,
20	refunds, reimbursements, and credits.
21	Notwithstanding any inconsistent provision of law, funds appropriated
22	herein, subject to the approval of the director of the budget and in
23	accordance with a memorandum of understanding between the office of
24	temporary and disability assistance and any other state agency, may
25	be transferred or suballocated to any other state agency for
26	expenses related to refugee programs.
27	Notwithstanding any inconsistent provision of law, and subject to the
28	approval of the director of the budget, the amount appropriated
29	herein may be increased or decreased through transfer or interchange
30	with any other federal appropriation within the office of temporary
31	and disability assistance (52304)
32	26,000,000 (re. \$17,450,000)
33	By chapter 53, section 1, of the laws of 2019:
34	For services related to refugee programs including but not limited to
35	the Cuban-Haitian and refugee resettlement program and the Cuban-
36	Haitian and refugee targeted assistance program provided pursuant to
37	the federal refugee assistance act of 1980 as amended.
38	Funds appropriated herein shall be available for aid to municipalities
39	and for payments to the federal government for expenditures made
40	pursuant to the social services law and the state plan for individ-
41	ual and family grant program under the disaster relief act of 1974.
42	Such funds are to be available for payment of aid heretofore accrued
43	or hereafter to accrue to municipalities. Subject to the approval of
44	the director of the budget, such funds shall be available to the
45	department net of disallowances, refunds, reimbursements, and cred-
46	its.
47	Notwithstanding any inconsistent provision of law, funds appropriated
48	herein, subject to the approval of the director of the budget and in
49	accordance with a memorandum of understanding between the office of

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1 temporary and disability assistance and any other state agency, may 2 be transferred or suballocated to any other state agency for 3 expenses related to refugee programs. 4 Notwithstanding any inconsistent provision of law, and subject to the 5 approval of the director of the budget, the amount appropriated б herein may be increased or decreased through transfer or interchange 7 with any other federal appropriation within the office of temporary 8 and disability assistance (52304)

10 Special Revenue Funds - Federal

- 11 Federal Miscellaneous Operating Grants Fund 12 CARES Emergency Rent - 25544
- 13 The appropriation made by chapter 53, section 1, of the laws of 2022, as 14 supplemented by transfers in accordance with section 51 of the state 15 finance law, is hereby amended and reappropriated to read:
- 16 For services and expenses of an emergency rental assistance program. 17 Households eligible for assistance under such program shall include 18 one or more individuals that has experienced financial hardship, is 19 at risk of homelessness or housing instability, and earns up to 20 eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance 21 22 shall support the payment of up to 12 months of rental arrears due 23 at the time of application and up to 3 months of prospective rent 24 pursuant to part BB of chapter 56 of the laws of 2021, as amended by 25 chapter 417 of the laws of 2021, federal law and other purposes set 26 forth in Public Law No. 116-260, Public Law 117-2, or any other 27 federal funds made available for this purpose. Funds may also be 28 used to support a hardship fund for undocumented workers.

29 Funds appropriated herein may be transferred or suballocated to any 30 other state agency or authority.

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

40 For services and expenses of an emergency rental assistance program. 41 Households eligible for assistance under such program shall include 42 one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to 43 eighty percent of area median income as determined by the United 44 45 States department of housing and urban development. Such assistance 46 shall be prioritized for those who are unemployed for at least 90 47 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban 48

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1 development. Such assistance shall support the payment of up to 12 2 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public 3 4 Law No. 116-260, Public Law 117-2, or any other federal funds made 5 available for this purpose. Notwithstanding any inconsistent б provision of law, twenty-five million dollars of the funds appropri-7 ated herein shall be available to provide legal services or attor-8 ney's fees to tenants related to eviction proceedings and maintain-9 housing stability pursuant to a plan approved by the inq 10 commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access 11 12 to free legal assistance for such services is not already provided. 13 To the extent practicable, such expenses shall be paid from funds 14 otherwise available for administrative purposes. Funds may also be 15 used to support a hardship fund for undocumented workers.

16 Funds appropriated herein may be transferred or suballocated to any 17 other state agency or authority.

23 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants FundHomeless Housing Account - 25328

26 By chapter 53, section 1, of the laws of 2022:

27 For services related to federal homeless and other federal support 28 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 29 30 other state agencies through transfer or suballocation for services 31 and expenses related to federal homeless and other federal support 32 services grants. The director of the budget is hereby authorized to 33 transfer or suballocate appropriation authority contained herein to 34 any other fund in which federal homeless and other federal support 35 services grants are actually received (52219) 36 9,500,000 (re. \$9,500,000)

37 By chapter 53, section 1, of the laws of 2021:

38 For services related to federal homeless and other federal support 39 services grants. Subject to the approval of the director of the 40 budget, the amount appropriated herein may be made available to 41 other state agencies through transfer or suballocation for services 42 and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to 43 44 transfer or suballocate appropriation authority contained herein to 45 any other fund in which federal homeless and other federal support 46 services grants are actually received (52219) 47 60,500,000 (re. \$43,142,000)

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1 By chapter 53, section 1, of the laws of 2020:

For services related to federal homeless and other federal support 2 services grants. Subject to the approval of the director of the 3 budget, the amount appropriated herein may be made available to 4 5 other state agencies through transfer or suballocation for services б and expenses related to federal homeless and other federal support 7 services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to 8 any other fund in which federal homeless and other federal support 9 services grants are actually received (52219) 10 11 9,500,000 (re. \$6,264,000)

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For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 3,250,000 14,500,000 71,165,000 4 Special Revenue Funds - Other 1,882,000 5 -----All Funds 74,415,000 16,382,000 б 7 -----8 SCHEDULE 9 ADMINISTRATION PROGRAM 850,000 10 11 Special Revenue Funds - Other 12 Miscellaneous Special Revenue Fund 13 Settlement Account - 22045 14 For services and expenses related to the 15 enforcement actions in accordance with the purposes outlined in the settlement under 16 17 which funding is obtained. Notwithstanding 18 any inconsistent provision of law, all or 19 a portion of this appropriation may, 20 subject to the approval of the director of 21 the budget, be transferred to the special 22 revenue funds - other / state operations, 23 miscellaneous special revenue fund, bank-24 ing department settlement account. 25 Notwithstanding any inconsistent provision 26 of law, the director of the budget may 27 suballocate up to the full amount of this 28 appropriation to any department, agency or 29 authority (81001) 850,000 30 32 General Fund 33 34 Local Assistance Account - 10000 35 For services and expenses of the community service society of New York associated 36 37 with operating education debt consumer 38 assistance program (32447) 3,000,000 39 For services and expenses of the Education 40 Debt Consumer Assistance Program. All or a 41 portion of the funds may be suballocated 42 or transferred to any department, agency,

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1 or public authority for the purposes of such appropriation 250,000 2 3 4 5 б Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund 8 Insurance Department Account - 21994 9 For suballocation to the division of home-10 land security and emergency services for 11 aid to localities payments related to 12 municipalities fighting fires on state 13 property, expenses incurred under the 14 state's fire mobilization and mutual aid 15 plan, and for payment of training costs 16 incurred in accordance with section 209-x 17 of the general municipal law for training 18 of certain first-line supervisors of paid 19 fire departments at the New York city fire 20 training academy and in accordance with 21 rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount 22 23 24 25 herein made available shall constitute the 26 state's entire obligation for all costs 27 incurred by the New York city fire train-28 ing academy in state fiscal year 2023-24 29 30 For suballocation to the department of 31 health for aid to localities payments for 32 services and expenses related to state grants for a program of family planning services pursuant to article 2 of the 33 34 35 public health law which may include cervi-36 cal cancer vaccine. A portion of this 37 appropriation may be transferred to state operations for administration of the 38 39 program (32424) 27,402,000 40 For suballocation to the department of 41 health for aid to localities payments for 42 services and expenses related to the 43 administration of the immunization program. A portion of this appropriation 44 45 may be transferred to state operations for 46 administration of the program (32429) 7,520,000 47 For suballocation to the department of 48 health for aid to localities payments for 49 services and expenses related to the

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1	administration of the lead poisoning
2	prevention and assistance program. A
3	portion of this appropriation may be
4	transferred to state operations for admin-
5	istration of the program (32425) 14,604,000
6	For services and expenses related to the
7	healthy NY program. A portion of this
8	appropriation may be transferred to state
9	operations appropriations (32430) 18,800,000
10	For services and expenses related to the
11	pilot program for entertainment industry
12	employees (32432) 1,000,000
13	
14	Program account subtotal
15	

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1 BANKING PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of the community service society of New York 6 associated with operating education debt consumer assistance program 7 (32441) ... 3,000,000 (re. 3,000,000)

8 INSURANCE PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2022:

12 For services and expenses, loans, grants, and costs associated with 13 program administration, for a commuter van stabilization pilot 14 program to be developed by the superintendent of financial services 15 in consultation with other state agencies and public authorities as 16 necessary to develop program guidelines and eligibility criteria, 17 including provisions for insurance support to address cost dispari-18 ties in the insurance market. Funds from this appropriation may also 19 be used to support safety, technology and equipment upgrades to 20 commuter vans deemed appropriate by the superintendent of financial services to reduce insurance risk. The superintendent may enter into 21 22 agreements with a municipality or other entity to implement all or a 23 portion of the pilot program. In addition, funds from this appropri-24 ation may also be suballocated to any state agency or public authority to implement any portion of the pilot program (32445) ... 25 26 11,000,000 (re. \$11,000,000) 27 For services and expenses of the Education Debt Consumer Assistance 28 Program. All or a portion of the funds may be suballocated or trans-29 ferred to any department, agency, or public authority for the 30 purposes of such appropriation (32441) ... 250,000 .. (re. \$250,000)

31 By chapter 53, section 1, of the laws of 2021, as transferred by chapter 32 53, section 1, of the laws of 2022: 33 For services and expenses of the Education Debt Consumer Assistance

34 Program (32441) ... 250,000 (re. \$250,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Insurance Department Account - 21994

38 By chapter 53, section 1, of the laws of 2022:

50	By chapter 55, beecton 1, or ch	
39	For services and expenses	related to the pilot program for enter-
40	tainment industry employees	s (32432)
41	503,000	(re. \$5,000)

42 By chapter 53, section 1, of the laws of 2021:

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1 For services and expenses related to the pilot program for enter-2 tainment industry employees (32432) 3 110,000 (re. \$10,000) The appropriation made by chapter 53, section 1, of the laws of 2021, as 4 5 amended by chapter 53, section 1, of the laws of 2022, is hereby б amended and reappropriated to read: 7 For additional services and expenses related to a pilot program for entertainment industry employees, provided that no more than 5[%] 8 percent may be used for costs associated with program adminis-9 10 tration, including but not limited to personal service (32439) ... 11 1,900,000 (re. \$1,761,000) By chapter 53, section 1, of the laws of 2020: 12 13 For services and expenses related to the pilot program for enter-14 tainment industry employees (32432) ... 110,000 (re. \$89,000) 15 By chapter 53, section 1, of the laws of 2019: For additional services and expenses related to the pilot program for 16 17 entertainment industry employees (32439) ... 75,000 ... (re. \$5,000) 18 By chapter 53, section 1, of the laws of 2018: 19 For additional services and expenses related to the pilot program for 20 entertainment industry employees (32439) ... 75,000 .. (re. \$12,000)

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	dule:	For payment according to the following sched	1
REAPPROPRIATIONS	ROPRIATIONS	APPR	2
0	237,000,000	Special Revenue Funds - Other 2	3
0		All Funds 2 ======	4 5 6
		SCHEDULE	7
62,000,000		GAMING PROGRAM	8 9
		Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701	10 11 12
	- t n m g e e g d - - y y y 10,000,0 - o f e x n y 1 - c 10,000,0 - - t t n g	Notwithstanding any other law to the contra- ry, for payments to counties and munici- palities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from gaming facility tax revenues from gaming facilities located in region one of zone two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligi- ble county or municipality. Funds appro- priated herein may be suballocated to any department, agency or public authority (47705)	111111222222222233333333444444444444444

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two as defined by section 1310 of the 1 racing, pari-mutuel wagering and breeding 2 3 law attributable to a specific licensed 4 gaming facility located within such eligible county or municipality. Funds appro-5 б priated herein may be suballocated to any 7 department, agency or public authority 8 (47706) 10,000,000 9 Notwithstanding any other law to the contra-10 ry, for payments to counties eligible to 11 receive aid pursuant to paragraph c of 12 subdivision 3 of section 97-nnnn of the 13 state finance law from gaming facility tax 14 revenues from gaming facilities located in 15 region two of zone two as defined by 16 section 1310 of the racing, pari-mutuel 17 wagering and breeding law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (47709) 10,000,000 21 Notwithstanding any other law to the contrary, for payments to counties and munici-22 23 palities eligible to receive aid pursuant 24 to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from 25 gaming facility tax revenues from gaming 26 27 facilities located in region five of zone 28 two as defined by section 1310 of the 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed gaming facility located within such eligi-31 ble county or municipality. Funds appro-32 33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) 11,000,000 Notwithstanding any other law to the contra-36 ry, for payments to counties eligible to 37 38 receive aid pursuant to paragraph c of 39 subdivision 3 of section 97-nnnn of the state finance law from gaming facility tax 40 revenues from gaming facilities located in 41 42 region five of zone two as defined by 43 section 1310 of the racing, pari-mutuel 44 wagering and breeding law. 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public authority (47710) 11,000,000 47 48 49 TRIBAL STATE COMPACT REVENUE PROGRAM 175,000,000 50 -----

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Special Revenue Funds - Other 1 2 Miscellaneous Special Revenue Fund 3 Tribal State Compact Revenue Account - 22169 4 Notwithstanding any other law to the contra-5 ry, for services and expenses of grants б equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from such devices located at the Seneca Niagara 9 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of the state finance law. Funds appropriated 12 13 herein may be suballocated to any department, agency or public authority (80588) 18,000,000 14 15 Notwithstanding any other law to the contra-16 payments to counties eligible ry, to 17 receive aid equal to 10 percent of the 18 negotiated percentage of the net drop from 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in 23 subdivision 3-a of section 99-h of the 24 finance law. Funds appropriated state 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 8,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants 29 equal to 25 percent of the negotiated 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of 39 the budget. Copies of a distribution plan 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to any department, agency or public authority 46 47 48 Notwithstanding any other law to the contra-49 payments to counties eligible to ry, 50 receive aid equal to 10 percent of the 51 negotiated percentage of the net drop from

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gaming devices 1 electronic the state 2 receives from such devices located at the 3 Seneca Allegany casino pursuant to the tribal compact for purposes specified in 4 5 subdivision 3-a of section 99-h of the 6 state finance law. Funds appropriated 7 herein may be suballocated to any department, agency or public authority (80305) 4,000,000 8 9 Notwithstanding any other law to the contra-10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo 15 Creek casino pursuant to the tribal 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (80586) 15,000,000 Notwithstanding any other law to the contra-21 ry, payments to counties eligible 22 to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state receives from such devices located at the 26 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the 30 state finance law. Funds appropriated herein may be suballocated to any depart-31 ment, agency or public authority (80306) 6,000,000 32 33 Notwithstanding any other law to the contra-34 for services and expenses of grants ry, 35 equal to 25 percent of the negotiated percentage of the net drop from electronic 36 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 45 50 percent of the monies appropriated 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) 51,000,000 49 Notwithstanding any other law to the contra-50 ry, for payments to counties eligible to 51 receive aid equal to 10 percent of the negotiated percentage of the net drop from 52

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electronic gaming devices the 1 state receives from such devices located at the 2 3 Akwesasne Mohawk casino pursuant to the tribal compact for purposes specified in 4 5 subdivision 3-a of section 99-h of the 6 state finance law. Funds appropriated 7 herein may be suballocated to any depart-8 ment, agency or public authority (80307) 9 10,000,000 10 Notwithstanding any other law to the contrary, for services and expenses of grants 11 12 equal to 25 percent of the negotiated 13 percentage of the net drop from electronic 14 gaming devices plus an additional sum of \$6,000,000 the state receives from such 15 16 devices located at Oneida Nation casinos 17 pursuant to the tribal compact for 18 purposes specified in section 99-h of the 19 state finance law. Funds appropriated 20 herein may be suballocated to any depart-21 ment, agency or public authority (80308) 41,000,000 22 Notwithstanding any other law to the contra-23 ry, for payments to counties eligible to 24 receive aid equal to 10 percent of the negotiated percentage of the net drop from 25 26 electronic gaming devices the state receives from such devices located at 27 28 Oneida Nation casinos pursuant to the 29 tribal compact for purposes specified in 30 subdivision 3-a of section 99-h of the state finance law. Funds appropriated 31 herein may be suballocated to any depart-32 33 ment, agency or public authority (80309) 13,000,000 34

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For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 60,260,842,400 54,729,692,020 4 Special Revenue Funds - Federal 140,132,597,945 185,695,610,000 5 Special Revenue Funds - Other 13,020,185,000 11,749,743,200 б Fiduciary Funds 150,000,000 0 7 -----All Funds 213,563,625,345 252,175,045,220 8 9 10 SCHEDULE 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of the office of minority health including competitive 16 17 grants to promote community strategic planning or new or improved health care 18 19 delivery systems and networks in minority areas (29995) 266,000 20 21 22 AIDS INSTITUTE PROGRAM 124,973,700 23 _____ 24 General Fund 25 Local Assistance Account - 10000 26 For services and expenses for regional and targeted HIV, STD, and hepatitis C 27 28 services. To ensure organizational viabil-29 ity, agency administration may be supported subject to the review and 30 approval of the department of health. 31 32 Notwithstanding any provision of law to the 33 contrary, the commissioner of health shall 34 be authorized to continue contracts with 35 community service programs, multiservice 36 agencies and community development initi-37 atives for all such contracts which were executed on or before March 31, 2023, 38 without any additional requirements that 39 40 such contracts be subject to competitive 41 bidding or a request for proposals process 42 (29819) 29,009,000

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1 2 2	For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to
3 4	other state agencies, or authorities
5	(26924) 25,187,000
6	For services and expenses relating to the
7	New York/New York III supportive housing
8	agreement A portion of this appropriation
9	may be suballocated to other state agen-
10	cies, or authorities 12,900,000
11	For services and expenses for hepatitis C
12	programs (29817) 1,117,000
13	For services and expenses for HIV, STD, and
14	hepatitis C prevention. A portion of these
15	funds may be suballocated to other state
16	agencies (29818) 31,080,000
17	For services and expenses for HIV clinical
18	and provider education programs (29816) 2,716,000
19	For services and expenses of an opioid drug
20	addiction, prevention and treatment
21	program (26936) 7,785,000
22	For services and expenses of an opioid over-
23 24	dose prevention program for schools
24 25	(26935) 272,000 For services and expenses to support the STD
26	center of excellence (26826) 480,000
27	For services and expenses of the health and
28	social services sexuality-related programs
29	(26832) 10,000,000
30	For services and expenses of the Transgender
31	and Gender Non-Conforming Wellness and
32	Equity Program 2,000,000
33	For services and expenses of a statewide
34	public health campaign for screening and
35	education activities regarding sexually
36	transmitted diseases, provided that any
37	funds allocated under this appropriation
38	shall not supplant existing local funds or
39	state funds allocated to county health
40	departments under article 6 of the public
41 42	health law (26834) 777,700
42 43	For additional grants to existing communi- ty-based organizations and to article 28
43 44	of the public health law diagnostic and
45	treatment centers that must operate in a
46	neighborhood or geographic area with high
47	concentrations of at-risk populations and
48	provide services and programs that are
49	culturally sensitive to the special social
50	and cultural needs of the at-risk popu-
51	lations. Such grant shall be used to meet

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demands for HIV education, 1 increased prevention, outreach, and legal programs. 2 3 Such grants shall be equitably distributed 4 5 For additional grants to existing community б service programs to meet the increased 7 of HIV education, prevention, demands outreach, legal and supportive services to 8 9 high-risk groups and to address increased operating costs of these programs. Such 10 11 grants shall be equitably distributed 525,000 12 _____ Program account subtotal 124,373,700 13 14 Special Revenue Funds - Federal 15 16 Federal Health and Human Services Fund 17 SAMHSA Account - 25170 For services and expenses, including grants, 18 19 to provide training and resources to first responders and members of other key commu-20 21 nity sectors at the state, tribal and 22 local governmental levels related to emergency treatment of suspected opioid over-23 24 dose (26847) 600,000 25 _____ 26 27 _____ 28 CENTER FOR COMMUNITY HEALTH PROGRAM 1,922,303,645 29 30 General Fund 31 Local Assistance Account - 10000 State aid to municipalities for the opera-32 tion of local health departments and labo-33 ratories and for the provision of general 34 public health services pursuant to article 35 6 of the public health law for activities 36 37 under the jurisdiction of the commissioner 38 of health. 39 Notwithstanding any other provision of arti-40 cle 6 of the public health law, a county 41 may obtain reimbursement pursuant to this 42 act, only after the county chief financial officer certifies, in the state aid appli-43 44 cation, that county tax levies used to 45 fund services carried out by the county 46 health department have not been added to or supplanted directly or indirectly by 47

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any funds obtained by the county pursuant 1 2 to the Master Settlement Agreement entered 3 into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a 4 5 б public health emergency, as determined by 7 the commissioner of health. 8 Notwithstanding annual aggregate limits for 9 bad debt and charity care allowances and 10 any other provision of law, up to 11 \$1,700,000 shall be transferred to the 12 medical assistance program general fund 13 local assistance account for eligible 14 publicly sponsored certified home health agencies that demonstrate losses from a 15 16 disproportionate share of bad debt and 17 charity care, pursuant to chapter 884 of 18 the laws of 1990. Within the maximum 19 limits specified herein, the department 20 shall transfer only those funds which are 21 necessary to meet the state share require-22 ments for disproportionate share adjust-23 ments expected to be paid for the period 24 January 1, 2023 through December 31, 2024. 25 The moneys hereby appropriated shall be available for payment of financial assist-26 27 ance heretofore accrued (26815) 230,042,000 28 For services and expenses related to public 29 health emergencies as declared by the 30 counties or the commissioner of the department of health, and approved by the 31 director of the budget in accordance with 32 33 article 6 of the public health law. 34 Notwithstanding any provision of the law 35 to the contrary, a portion of these funds may be transferred to any program, fund, 36 37 within the department to or account 38 respond to any identified emergency, 39 pursuant to approval by the director of 40 the budget (29975) 40,000,000 For services and expenses of a study of 41 42 racial disparities (29967) 147,500 43 For services and expenses of a minority male 44 wellness and screening program (29941) 26,950 45 For services and expenses of a Latino health 46 outreach initiative (29940) 36,750 services and expenses of a rabies 47 For program, including but not limited to 48 49 reimbursement to counties for rabies 50 expense such as human post-exposure vacci-51 nation, and research studies in the

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1	control of wildlife rabies, pursuant to
2	United States department of agriculture
3	approval if necessary, to control the
4	spread of rabies (29973) 1,456,000
5	For grants-in-aid to contract for hyperten-
6	sion prevention, screening, and treatment
7	programs (29965) 186,000
8	For services and expenses including an
9	education program related to a children's
10	asthma program. The department shall make
11	grants within the amounts appropriated
12	therefor to local health agencies, health
13	care providers, school, school-based
14	health centers and community-based organ-
15	izations and other organizations with
16	demonstrated interest and expertise in
17	serving persons with asthma to develop and
18	implement regional or community plans
19	which may include the following activ-
20	ities: self-management programs in elemen-
21	tary schools, conducting public and
22	provider education programs and implement-
23	ing protocols for collection of data on
24	asthma-related school absenteeism and
25	emergency room visits. In making grants
26	the commissioner may give priority consid-
27	eration to entities serving areas of the
28	state with high incidence and prevalence
29	of asthma (29962) 170,000
30	For services and expenses of a universal
31	prenatal and postpartum home visitation
32	program (29939)
33	For services and expenses for childhood
34	asthma coalitions (29936)
35	For services and expenses related to obesity
36	and diabetes programs (26925) 5,970,000
37	For services and expenses of the public
38	health management leaders of tomorrow
39	program, provided a portion of this appro-
40	priation shall be suballocated to univer-
41	sity at Albany school of public health
42	(29968) 261,600
43	For services and expenses related to state-
44	wide health broadcasts involving local,
45	state and federal agencies (26830) 32,000
46	For services and expenses to promote infant
47	safe sleep (29964) 15,000
48	For services and expenses of research and
49	prevention, and detection of Lyme disease
50	and other tick-borne illnesses (29963) 69,400
51	For services and expenses of a safe mother-

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hood initiative to prevent maternal deaths 1 2 in New York state (29942) 28,000 expenses of health 3 For services and 4 promotion initiatives (26833) 430,000 5 For services and expenses for statewide б maternal mortality reviews and the devel-7 opment of protocols to reduce incidents of 8 death during childbirth (29938) 25,000 For services and expenses of a statewide public health campaign for tuberculosis 9 10 11 control, provided that any funds allocated 12 this appropriation shall under not 13 supplant existing local funds or state 14 funds allocated to county health depart-15 ments under article 6 of the public health 16 law (26839) 3,845,000 17 For services and expenses of the prenatal 18 care assistance program. Up to 100 percent 19 of this appropriation may be suballocated 20 to the medical assistance program general 21 fund - local assistance account to be matched by federal funds (26841) 1,835,000 22 23 For services and expenses related to tobacco 24 enforcement, education and related activ-25 ities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, 26 27 up to \$500,000 may be used for educational 28 programs (29916) 2,174,600 29 For services and expenses of the Maternity 30 and Early Childhood Foundation (29915) 227,000 For grants in aid to contract for hyperten-31 32 sion prevention, screening and treatment programs (29564) 506,000 33 34 For services and expenses of tuberculosis 35 detection and prevention treatment, (29912) 565,600 36 37 For services and expenses to implement the 38 early intervention program act of 1992. 39 The moneys hereby appropriated shall be 40 available for payment of financial assistance heretofore accrued or hereafter to 41 42 accrue. Notwithstanding the provisions of 43 any other law to the contrary, for state 44 fiscal year 2023-24 the liability of the 45 state and the amount to be distributed or 46 otherwise expended by the state pursuant 47 to section 2557 of the public health law 48 shall be determined by first calculating 49 the amount of the expenditure or other 50 liability pursuant to such law, and then 51 reducing the amount so calculated by two percent of such amount. Notwithstanding 52

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any provision of law to the contrary, up 1 2 to \$40,000,000 of the funds appropriated herein may, at the discretion of the 3 director of the budget, be transferred to 4 5 the early intervention program state б escrow account for use by municipalities 7 and the State for the delivery of early intervention services pursuant to chapter 8 820 of the laws of 2021. (26825) 204,999,000 9 10 For services and expenses related to the Indian health program. The moneys hereby 11 12 appropriated shall be for payment of 13 financial assistance heretofore accrued or hereafter to accrue (26840) 25,642,000 14 State grants for a program of family plan-15 16 ning services pursuant to article 2 of the 17 public health law. A portion of these 18 funds may be suballocated to other state 19 agencies (26824) 10,355,300 State grants for abortion providers, in 20 21 order to expand capacity and ensure access 22 for patients. The money hereby appropri-23 ated is available for payment of aid here-24 tofore accrued or hereafter accrued 25,000,000 The moneys hereby appropriated shall be 25 available for respite services for fami-26 27 lies of eligible children. Such moneys 28 shall be allocated to each municipality by 29 the department of health as determined by 30 the department, to reimburse such municipalities in the amount of 50 percent of 31 32 the costs of respite services provided to 33 eligible children and their families with 34 the approval of the early intervention 35 official, in accordance with section 2547 36 of the public health law, section 69-4.18 37 title 10 of the New York codes, rules of 38 and regulation and standards established 39 by the department for the provision of 40 respite services. The moneys allocated to 41 each municipality by the department shall 42 be the total amount of respite funds 43 available for such purpose (29971) 1,758,000 44 For services and expenses of a comprehensive 45 adolescent pregnancy prevention program 46 (26827) 8,505,000 For services and expenses associated with 47 and existing school based health 48 new 49 centers (26922) 8,320,000 50 For services and expenses related to the 51 school based health clinics program, 52 notwithstanding any inconsistent provision

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of law to the contrary, funds shall be 1 2 available for the statewide school based 3 health clinics program to provide grants to certain school based health centers 4 5 pursuant to the following: б Anthony Jordan Health Center (29960) 22,000 7 Montefiore Medical Center (29737) 90,000 East Harlem Council for Human Services (29957) 10,000 8 Family Health Network (29956) 7,000 9 Kaleida Health (29955) 135,000 10 Sunset Park Health Council, Inc. d/b/a NYU 11 12 Lutheran Family Health Centers (29954) 45,000 13 Long Island Federally Qualified Health 14 Center (29596) 9,000 NY Presbyterian Hospital (29952) 158,000 15 Renaissance-Harlem Hospital (29951) 65,000 16 17 Sisters of Charity (29950) 27,000 18 University of Rochester (29947) 38,000 19 Via Health-Rochester General Hospital (29946) 13,000 William F. Ryan Community Health Center (29945) ... 14,000 20 21 For services and expenses to support grants to community health centers and comprehen-22 23 sive diagnostic and treatment centers for 24 the purpose of furnishing primary health care services, including outreach, health 25 26 education and dental care, to migrant and 27 seasonal farmworkers and their families, of which no less than 70 percent shall be 28 29 dedicated to community health centers receiving federal funding for such purpose 30 pursuant to section 330(g) of the federal 31 public health service act (29944) 406,000 32 33 For services and expenses related to provid-34 ing nutritional services and to provide 35 nutritional education to pregnant women, 36 infants, and children, including suballo-37 cations to the department of agriculture 38 and markets for the farmer's market nutri-39 tion program and migrant worker services 40 and the office of temporary and disability 41 assistance for prenatal care assistance program activities. A portion of these 42 43 funds may be suballocated to other state 44 agencies (26821) 26,395,000 45 For services and expenses, including operat-46 ing expenses related to providing nutri-47 tional services and nutrition education and nutrition 48 for hunger prevention 49 assistance. A portion of this appropri-50 ation may be suballocated to other state 51 agencies (26822) 34,547,000 52 For additional services and expenses of the

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Hunger Prevention and Nutrition Assistance 1 2 3 For services and expenses of the Nourish NY 4 program. Notwithstanding any inconsistent 5 provision of law, the moneys hereby approб priated may be increased or decreased by 7 interchange or transfer with any appropri-8 ation of the department of health or any other state agency, subject to the 9 approval of the director of the budget 10 11 (59032) 50,000,000 12 services and expenses related to For 13 evidence based cancer services programs 14 (26926) 19,825,000 15 For services and expenses related to the 16 tobacco use prevention and control program 17 including grants to support cancer 18 research (29549) 33,144,000 19 State aid to municipalities for medical services for the rehabilitation of chil-20 21 dren and youth with special health care needs, pursuant to article 6 of the public 22 23 health law (29917) 170,000 For services and expenses of the Nurse-Fami-24 25 ly Partnership program (26838) 3,000,000 For services and expenses of a sickle cell 26 27 program (26820) 170,000 28 For services and expenses for regional peri-29 natal centers and their affiliate birthing 30 hospitals/centers (59033) 4,500,000 For additional services and expenses to 31 32 implement the early intervention program 33 act of 1992. 34 The moneys hereby appropriated shall be 35 available for payment of financial assistance heretofore accrued or hereafter to 36 37 accrue. Notwithstanding the provisions of 38 any other law to the contrary, for state 39 fiscal year 2021-22 the liability of the 40 state and the amount to be distributed or otherwise expended by the state pursuant 41 42 to section 2557 of the public health law 43 shall be determined by first calculating 44 the amount of the expenditure or other 45 liability pursuant to such law, and then 46 reducing the amount so calculated by two 47 percent of such amount (26825) 43,000,000 48 For additional services and expenses associ-49 ated with new and existing school based 50 51 For additional state grants for a program of

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family planning services pursuant to arti-1 2 cle 2 of the public health law 1,000,000 3 For additional services and expenses of the 4 Nurse-Family Partnership program 1,200,000 5 For additional services and expenses of б Sickle Cell Anemia 1,000,000 7 For services and expenses of various public 8 health programs 4,000,000 9 _____ Program account subtotal 832,219,700 10 11 _____ 12 Special Revenue Funds - Federal 13 Federal Education Fund 14 Individuals with Disabilities-Part C Account - 25214 15 For activities related to a handicapped 16 infants and toddlers program (26837) 48,578,000 17 _____ 18 Program account subtotal 48,578,000 19 _____ 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Federal Block Grant Account - 25183 23 For various health prevention, diagnostic, 24 detection and treatment services. 25 The commissioner of health is hereby author-26 ized to waive any provisions of the public health law and regulations, to issue 27 28 appropriate operating certificates, and to into contracts with article 28 29 enter 30 facilities, to provide funds, to estab-31 lish, support and conduct projects to 32 provide improved and expanded school health services for preschool and schoo-33 34 lage children. No more than 10 per centum 35 of the amount appropriated for such purpose shall be expended for services and 36 37 expenses in connection with the administration and evaluation of such grants. 38 39 Grants awarded under this appropriation 40 shall be distributed and administered in 41 accordance with regulations established by 42 the commissioner of health. The amounts appropriated pursuant to such 43 appropriation may be suballocated to other 44 45 state agencies or accounts for expendi-46 tures incurred in the operation of programs funded by such appropriation 47

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subject to the approval of the director of 1 2 the budget (26989) 57,475,000 3 _____ 4 Program account subtotal 57,475,000 5 б Special Revenue Funds - Federal 7 Federal Health and Human Services Fund Federal Health, Education, and Human Services Account -8 9 25148 10 For various health prevention, diagnostic, 11 detection and treatment services. The 12 amounts appropriated pursuant to such 13 appropriation may be suballocated to other 14 state agencies or accounts for expendioperation 15 tures incurred in the of 16 programs funded by such appropriation 17 subject to the approval of the director of the budget (26988) 94,601,945 18 19 _____ 20 Program account subtotal 94,601,945 21 _____ 22 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 23 Child and Adult Care Food Account - 25022 24 25 For various federal food and nutritional 26 services. The moneys hereby appropriated 27 shall be available for payment of financial assistance heretofore accrued (26985) . 326,294,000 28 29 _____ 30 Program account subtotal 326,294,000 31 32 Special Revenue Funds - Federal 33 Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022 34 35 For various federal food and nutritional services. The moneys hereby appropriated 36 37 shall be available for payment of finan-38 cial assistance heretofore accrued (26986) . 556,970,000 39 40 Program account subtotal 556,970,000 41 42 Special Revenue Funds - Other 43 Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research 44 and Education Account - 20183 45

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For prostate cancer research, detection and 1 2 education pursuant to chapter 273 of the 3 laws of 2004 (26813) 840,000 4 _____ 5 Program account subtotal 840,000 6 7 Special Revenue Funds - Other Combined Expendable Trust Fund 8 New York State Women's Cancers Education and Prevention 9 10 Account - 20206 For women's cancer prevention and education 11 12 pursuant to section 97-1111 of state 13 finance law as added by chapter 420 of the 14 laws of 2015 (26786) 100,000 15 _____ 16 Program account subtotal 100,000 17 _____ 18 Special Revenue Funds - Other 19 Dedicated Miscellaneous Special Revenue Account 20 Cure Childhood Cancer Research Account - 23802 For services and expenses related to child-21 22 hood cancer research pursuant to section 23 404-cc of the vehicle and traffic law and 24 section 99-z of the state finance law, as 25 added by chapter 443 of the laws of 2016 26 (26783) 100,000 _____ 27 28 Program account subtotal 100,000 _____ 29 30 Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account 31 32 Gifts to Food Banks Account - 23808 33 For services and expenses related to food bank gifts pursuant to section 82 of state 34 35 finance law. Notwithstanding any provision 36 of law to the contrary, amounts appropri-37 ated herein may be transferred or suballo-38 cated to the department of health for 39 expenses related to food bank gifts (29619) 500,000 40 41 Program account subtotal 500,000 42 43 Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097 45

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For services and expenses of the local 1 2 public health services program. Notwithstanding section 607 of the public health 3 4 law these funds shall be allocated for 5 state aid to municipalities for a program б of immunization against German measles, 7 and other communicable diseases, pursuant to article 6 of the public health law 8 9 (29910) 1,095,000 10 For state aid to municipalities, notwithstanding section 607 of the public health 11 law, for the operation of local health 12 13 departments and for the provision of 14 general public health services pursuant to article 6 of the public health law for 15 activities under the jurisdiction of the 16 17 commissioner of health. The money hereby 18 appropriated is available for payment of 19 heretofore accrued or hereafter aid 20 accrued (29909) 3,036,000 21 Notwithstanding any other provision of law to the contrary, this appropriation is 22 23 available for transfer to the state oper-24 ations miscellaneous special revenue fund - local public health services program 25 26 account, in the administration and executive direction program fiscal management 27 28 group (29908) 285,000 29 Notwithstanding any other provision of law to the contrary, this appropriation is 30 available for contractual audits of local-31 32 ities to supplement the audits performed 33 by the department of health (29907) 209,000 34 _____ 35 Program account subtotal 4,625,000 36 37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 22,299,000 38 _____ 39 General Fund 40 Local Assistance Account - 10000 For services and expenses related to the 41 42 water supply protection program (29813) 5,017,000 43 For services and expenses of the healthy 44 neighborhood program (29893) 1,495,000 45 -----46 Program account subtotal 6,512,000 47 _____ 48 Special Revenue Funds - Federal

AID TO LOCALITIES 2023-24 1 Federal Health and Human Services Fund 2 Federal Block Grant Account - 25183 3 For services and expenses of various health 4 prevention, diagnostic, detection and 5 treatment services (26991) 4,487,000 б _____ 7 Program account subtotal 4,487,000 8 _____ 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Federal Environmental Protection Agency Grants Account -12 25467 For various environmental projects including 13 14 suballocation for the department of envi-15 ronmental conservation (26992) 1,740,000 16 _____ 17 Program account subtotal 1,740,000 18 _____ 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Occupational Health Clinics Account - 22177 22 For services and expenses of implementing 23 and operating a statewide network of occu-24 pational health clinics for diagnostic, 25 screening, treatment, referral, and educa-26 tion services (26844) 9,560,000 27 _____ 28 Program account subtotal 9,560,000 29 _____ 30 CHILD HEALTH INSURANCE PROGRAM 2,733,106,000 31 32 Special Revenue Funds - Federal Federal Health and Human Services Fund 33 Children's Health Insurance Account - 25148 34 35 The money hereby appropriated is available for payment of aid heretofore accrued or 36 37 hereafter accrued. 38 Notwithstanding any other provision of law, the money hereby appropriated may be 39 40 increased or decreased by transfer or 41 suballocation to appropriations of the 42 office of temporary and disability assistance, for the reimbursement of 43 local 44 district administrative costs related to

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children newly enrolled in medicaid whose 1 2 household income is between 100 percent 3 and 133 percent of the federal poverty 4 level. 5 Notwithstanding any provision of law to the б contrary, the amounts appropriated herein 7 shall be net of refunds, rebates, 8 reimbursements, credits, repayments, and/or disallowances. 9 10 For services and expenses related to the 11 children's health insurance program, 12 pursuant to title XXI of the federal 13 social security act (26931) 1,764,098,000 14 _____ 15 Program account subtotal 1,764,098,000 16 17 Special Revenue Funds - Other 18 HCRA Resources Fund 19 Children's Health Insurance Account - 20810 20 The money hereby appropriated is available 21 for payment of aid heretofore accrued or 22 hereafter accrued. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may be increased or decreased by transfer or 25 26 suballocation to appropriations of the 27 office of temporary and disability assist-28 ance, for the reimbursement of local 29 district administrative costs related to children newly enrolled in medicaid whose 30 31 household income is between 100 percent 32 and 133 percent of the federal poverty 33 level. 34 Notwithstanding any provision of law to the 35 contrary, the amounts appropriated herein shall be net of refunds, rebates, 36 37 reimbursements, credits, repayments, and/or disallowances. 38 39 For services and expenses related to the 40 children's health insurance program 41 authorized pursuant to title 1-A of arti-42 cle 25 of the public health law (26931) 969,008,000 43 44 Program account subtotal 969,008,000 45 46 47

48

Special Revenue Funds - Other

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1 HCRA Resources Fund 2 EPIC Premium Account - 20818 3 For services and expenses of the program for 4 elderly pharmaceutical insurance coverage, 5 including reimbursement to pharmacies б participating in such program. 7 The moneys hereby appropriated shall be available for payment of financial assist-8 9 ance heretofore accrued (26803) 93,217,000 10 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses related to the essential plan program, as authorized by 16 17 Sections 1331 or and 1332 of the federal patient protection and affordable care 18 19 act, and as defined under sections 369-gg 20 or and 369-ii of the social services law. 21 Notwithstanding any inconsistent provision 22 of the law, the moneys hereby appropriated 23 may be increased or decreased by inter-24 change or transfer with any appropriation 25 of the department of health. 26 Notwithstanding any provision of law to the contrary, the amounts appropriated herein 27 28 shall be net of refunds, rebates, 29 reimbursements, credits, repayments, 30 and/or disallowances. 31 The money hereby appropriated is available for payment of aid heretofore accrued or 32 33 hereafter accrued (26940) 386,218,000 34 _____ 35 Program account subtotal 386,218,000 36 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Essential Plan Account - 25184 40 For services and expenses related to the essential plan program. For contribution 41 to the essential plan trust fund for 42 43 providing benefits for, eligible individ-44 uals enrolled in the basic health program 45 pursuant to section 1331 of the federal

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1 2 3 4 5 6 7 8 9 10 11 2 3 14 15	<pre>patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)</pre>	6,087,552,000
16 17 18	Program account subtotal	6,087,552,000
19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund	
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	for payment of aid heretofore accrued or hereafter accrued	
42		
43 44	HEALTH CARE REFORM ACT PROGRAM	
45 46 47	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807	

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1 For services, expenses, grants and transfers 2 necessary to implement the health care 3 reform act program in accordance with 4 sections 2807-j, 2807-k, 2807-l, 2807-m, 5 2807-p, 2807-s and 2807-v of the public б health law. The moneys hereby appropriated 7 shall be available for payments heretofore accrued or hereafter to accrue. 8 Notwith-9 standing any inconsistent provision of 10 law, the moneys hereby appropriated may be 11 increased or decreased by interchange or 12 transfer with any appropriation of the 13 department of health or by transfer or 14 suballocation to any appropriation of the department of financial services, 15 the 16 office of mental health, office for people 17 with developmental disabilities and the 18 state office for the aging subject to the 19 approval of the director of the budget, 20 who shall file such approval with the 21 department of audit and control and copies 22 thereof with the chairman of the senate 23 finance committee and the chairman of the 24 assembly ways and means committee. With the approval of the director of the budg-25 26 et, up to 5 percent of this appropriation 27 may be used for state operations purposes. 28 At the direction of the director of the 29 budget, funds may also be transferred 30 directly to the general fund for the 31 purpose of repaying a draw on the tobacco 32 revenue guarantee fund. 33 For transfer to the pool administrator for 34 the purposes of making empire clinical research investigator program 35 (ECRIP) 36 payments (29888) 3,445,000 37 For transfer to the Roswell Park Cancer 38 Institute including support for the oper-39 ating costs for cancer research (29882) 55,463,000 40 For services and expenses of the physician 41 loan repayment and physician practice 42 support programs pursuant to subdivisions 43 5-a and 12 of section 2807-m of the public 44 health law (29886) 15,865,000 45 For services and expenses related to physi-46 cian workforce studies pursuant to subdi-47 vision 5-a of section 2807-m of the public 48 health law (29884) 487,000 49 For services and expenses of the diversity medicine/post-baccalaureate program 50 in pursuant to subdivision 5-a of section 51 52 2807-m of the public health law (29883) 1,244,000

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For services and expenses of the nurse loan 1 2 repayment program pursuant to section 2807-aa of the public health law (59035) 3,000,000 3 4 For services and expenses related to the New 5 York State Workforce Innovation Center б (59031) 10,000,000 7 Notwithstanding any inconsistent provision 8 of law, rule or regulation to the contra-9 ry, funds hereby appropriated shall be made available for excess insurance cover-10 11 age or equivalent excess coverage for 12 physicians or dentists that is eligible to be paid for from funds available in the 13 14 hospital excess liability pool. 15 For suballocation to the department of 16 financial services for services and 17 expenses related to the physicians excess 18 medical malpractice program. A portion of 19 this appropriation may be transferred to state operations appropriations (29881) 78,500,000 20 21 For transfer to health research incorporated (HRI) for the AIDS drug assistance program 22 23 (29880) 41,050,000 24 For state grants for rural health care 25 access and network development (29597) 9,410,000 26 For services and expenses, including grants, 27 related to emergency assistance distrib-28 utions as designated by the commissioner of health. Notwithstanding section 112 or 29 30 163 of the state finance law or any other contrary provision of law, such distrib-31 utions shall be limited to providers or 32 programs where, as determined by 33 the 34 commissioner of health, emergency assist-35 ance is vital to protect the life or safe-36 ty of patients, to ensure the retention of 37 facility caregivers or other staff, or in 38 instances where health facility operations 39 are jeopardized, or where the public 40 health is jeopardized or other emergency situations exist (29874) 2,900,000 41 For transfer to the pool administrator for 42 43 distributions related to school based 44 health clinics (29873) 4,230,000 45 For services and expenses related to school 46 based health centers. The total amount of 47 funds provided herein shall be distributed to school-based health center providers 48 49 based on the ratio of each provider's 50 total enrollment for all sites to the 51 total enrollment of all providers. This formula shall be applied to the total 52

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amount made available herein, provided, 1 2 however, that notwithstanding any contrary 3 provision of law, the commissioner of health may establish minimum and maximum 4 5 awards for providers (29867) 2,115,000 б For transfer to the pool administrator for 7 state grants for poison control centers. A 8 portion of this appropriation may be 9 transferred to state operations appropri-10 ations (29870) 2,400,000 11 For payments to eligible diagnostic and treatment centers under the clinic safety 12 13 net program (29866) 54,400,000 14 For transfer to the dormitory authority of the state of New York for the health 15 facility restructuring program (29865) 19,600,000 16 17 For state grants to improve access to infer-18 tility services, treatments, and proce-19 dures (29868) 1,911,000 20 For the purpose of supporting the New York 21 state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 22 23 (29736) 52,000,000 24 For services and expenses of Area Health 25 Education Centers (AHEC) (29877) 2,200,000 26 For additional services and expenses of the 27 diversity in medicine program 550,000 28 For additional services and expenses related 29 to evidence-based cancer services programs 30 31 For additional services and expenses related 32 to tobacco use prevention and control 33 program including grants to support cancer 34 research 6,000,000 35 For additional services and expenses related 36 to tobacco educational programs 2,000,000 37 38 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,984,400,000 39 40 General Fund 41 Local Assistance Account - 10000 For reimbursement of local administrative 42 expenses for medical assistance programs 43

and for state administration of medical
assistance programs, notwithstanding
section 153 of the social services law, to
include the performance of eligibility and
enrollment determinations by the state or

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third-party entities designated by the 1 2 state to perform such services. 3 Notwithstanding any provision of law to the 4 contrary, subject to the approval of the 5 director of budget, up to \$23,000,000 of б the amount appropriated herein shall be 7 available for the purpose of providing 8 payments to local social services districts for medical assistance adminis-9 10 tration claims that exceed an administrative ceiling established by the commis-11 12 sioner of health. 13 Notwithstanding any inconsistent provision law and subject to the approval of the 14 of 15 director of budget, moneys hereby appropriated may be increased or decreased by 16 17 transfer or interchange between these 18 appropriated amounts and appropriations of 19 medical assistance administration the 20 program, the medical assistance program, of health insurance 21 office and the 22 programs. Funding authority from this 23 account used for state administration of 24 the medical assistance program may be 25 transferred to state operations appropri-26 ations within the aforementioned programs 27 at amounts agreed upon by the commissioner 28 of health, and the New York state division 29 of the budget. 30 Notwithstanding section 40 of the state finance law or any other law to the 31 contrary, all medical assistance appropri-32 33 ations made from this account shall remain 34 in full force and effect in accordance, in 35 the aggregate, with the following sched-36 ule: not more than 50 percent for the period April 1, 2023 to March 31, 2024 and 37 38 the remaining amount for the period April 39 1, 2024 to March 31, 2025. 40 Notwithstanding section 40 of the state finance law or any provision of law to the 41 42 contrary, subject to federal approval, 43 department of health state funds medicaid 44 spending, excluding payments for medical 45 services provided at state facilities 46 operated by the office of mental health, 47 the office for people with developmental disabilities and the office of addiction 48 49 services and supports and further exclud-50 ing any payments which are not appropri-51 ated within the department of health, in the aggregate, for the period April 1, 52

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2023 through March 31, 2024, shall not 1 2 exceed \$28,156,098,000 except as provided 3 below and state share medicaid spending, 4 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 5 б exceed \$30,764,964,000, but in no event 7 shall department of health state funds 8 medicaid spending for the period April 1, 9 2023 through March 31, 2025 exceed 10 \$58,921,062,000 provided, however, such 11 aggregate limits may be adjusted by the 12 director of the budget to account for any 13 changes in the New York state federal 14 medical assistance percentage amount 15 established pursuant to the federal social 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases, 20 and beginning April 1, 2012 the opera-21 tional costs of the New York state medical 22 indemnity fund, pursuant to chapter 59 of 23 the laws of 2011, and state costs or 24 savings from the essential plan program. 25 Such projections may be adjusted by the 26 director of the budget to account for or 27 increased expedited department of 28 health state funds medicaid expenditures 29 as a result of a natural or other type of 30 disaster, including a governmental decla-31 ration of emergency.

The director of the budget, in consultation 32 33 with the commissioner of health, shall 34 assess on a quarterly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and 40 the director of the budget determines if 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 for such period, the state medicaid in 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation adjustment to limit such spend-49 ing to the aggregate limit specified here-50 in for such period. 51

51 Such medicaid savings allocation adjustment 52 shall be designed, to reduce the expendi-

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tures authorized by the appropriations 1 herein in compliance with the following 2 3 guidelines: (1) reductions shall be made 4 in compliance with applicable federal law, 5 including the provisions of the Patient б Protection and Affordable Care Act, Public 7 Law No. 111-148, and the Health Care and 8 Education Reconciliation Act of 2010, 9 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 10 11 amendments thereto or regulations promulgated thereunder; (2) reductions shall be 12 13 made in a manner that complies with the 14 state medicaid plan approved by the feder-15 centers for medicare and medicaid al services, provided, however, that 16 the 17 commissioner of health is authorized to 18 submit any state plan amendment or seek 19 other federal approval, including waiver 20 authority, to implement the provisions of 21 the medicaid savings allocation adjustment 22 that meets the other criteria set forth 23 herein; (3) reductions shall be made in a 24 manner that maximizes federal financial 25 participation, to the extent practicable, 26 including any federal financial participation that is available or is reasonably 27 28 expected to become available, in the 29 discretion of the commissioner, under the 30 Affordable Care Act; (4) reductions shall be made uniformly among categories of 31 32 services and geographic regions of the 33 state, to the extent practicable, and 34 shall be made uniformly within a category 35 of service, to the extent practicable, except where the commissioner determines 36 that there are sufficient grounds for 37 38 non-uniformity, including but not limited 39 to: the extent to which specific catego-40 ries of services contributed to department 41 of health medicaid state funds spending in 42 excess of the limits specified herein; the 43 need to maintain safety net services in 44 underserved communities; or the potential 45 benefits of pursuing innovative payment 46 models contemplated by the Affordable Care 47 Act, in which case such grounds shall be 48 set forth in the medicaid savings allo-49 adjustment; and (5) reductions cation 50 shall be made in a manner that does not 51 unnecessarily create administrative

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1	burdens to medicaid applicants and recipi-
2 3	ents or providers.
3 4	The commissioner shall seek the input of the
5	legislature, as well as organizations representing health care providers,
6	consumers, businesses, workers, health
7	insurers, and others with relevant exper-
8	tise, in developing such medicaid savings
9	allocation adjustment, to the extent that
10	all or part of such adjustment, in the
11	discretion of the commissioner, is likely
12	to have a material impact on the overall
13	medicaid program, particular categories of
14	service or particular geographic regions
15	of the state.
16 17	(a) The commissioner shall post the medicaid
18	savings allocation adjustment on the department of health's website and shall
$10 \\ 19$	provide written copies of such adjustment
20	to the chairs of the senate finance and
21	the assembly ways and means committees at
22	least 30 days before the date on which
23	implementation is expected to begin.
24	(b) The commissioner may revise the medicaid
25	savings allocation adjustment subsequent
26	to the provisions of notice and prior to
27	implementation but needs to provide a new
28 29	notice pursuant to subparagraph (i) of this paragraph only if the commissioner
30	determines, in his or her discretion, that
31	such revisions materially alter the
32	adjustment.
33	Notwithstanding the provisions of paragraphs
34	(a) and (b) of this subdivision, the
35	commissioner need not seek the input
36	described in paragraph (a) of this subdi-
37	vision or provide notice pursuant to para-
38	graph (b) of this subdivision if, in the
39 40	discretion of the commissioner, expedited development and implementation of a medi-
41	caid savings allocation adjustment is
42	necessary due to a public health emergen-
43	cy.
44	For purposes of this section, a public
45	health emergency is defined as: (i) a
46	disaster, natural or otherwise, that
47	significantly increases the immediate need
48	for health care personnel in an area of
49 50	the state; (ii) an event or condition that
50 51	creates a widespread risk of exposure to a serious communicable disease, or the
52	potential for such widespread risk of
	Filling for saon arapproad fibr of

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exposure; or (iii) any other event or 1 2 condition determined by the commissioner 3 to constitute an imminent threat to public 4 health. 5 Nothing in this paragraph shall be deemed to б prevent all or part of such medicaid 7 savings allocation adjustment from taking 8 effect retroactively to the extent permit-9 ted by the federal centers for medicare and medicaid services. 10 11 In accordance with the medicaid savings 12 allocation adjustment, the commissioner of 13 the department of health shall reduce 14 department of health state funds medicaid spending by the amount of the projected 15 overspending through, actions including, 16 17 but not limited to modifying or suspending 18 reimbursement methods, including but not 19 limited to all fees, premium levels and 20 of payment, notwithstanding any rates 21 provision of law that sets a specific 22 amount or methodology for any such 23 payments or rates of payment; modifying medicaid program benefits; seeking all 24 25 necessary federal approvals, including, 26 but not limited to waivers, waiver amend-27 ments; and suspending time frames for 28 notice, approval or certification of rate 29 requirements, notwithstanding any 30 provision of law, rule or regulation to 31 the contrary, including but not limited to sections 2807 and 3614 of the public 32 33 health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h). 35 The department of health shall prepare a quarterly report that sets forth: (a) 36 37 known and projected department of health 38 medicaid expenditures as described in 39 subdivision (1) of this section, and 40 factors that could result in medicaid 41 disbursements for the relevant state 42 fiscal year to exceed the projected 43 department of health state funds disburse-44 ments in the enacted budget financial plan 45 pursuant to subdivision 3 of section 23 of 46 the state finance law, including spending 47 increases or decreases due to: enrollment 48 fluctuations, rate changes, utilization 49 changes, MRT investments, and shift of 50 beneficiaries to managed care; and vari-51 ations in offline medicaid payments; and 52 (b) the actions taken to implement any

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adjustment

implemented pursuant to subdivision (4) of 2 3 this section, including information 4 concerning the impact of such actions on 5 each category of service and each б geographic region of the state. Each such 7 quarterly report shall be provided to the 8 chairs of the senate finance and the 9 assembly ways and means committees and shall be posted on the department of 10 11 health's website in a timely manner. The money hereby appropriated is available 12 13 for payment of liabilities heretofore and 14 hereafter accrued and shall be available to the department net of disallowances, 15 refunds, reimbursements, and credits. 16 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be 19 increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased 20 21 22 or decreased by transfer or suballocation 23 between these appropriated amounts and 24 appropriations of the office of mental health, the office for people with devel-opmental disabilities, the office of 25 26 27 addiction services and supports, the 28 department of family assistance office of 29 temporary and disability assistance, the department of corrections and community 30 supervision, the office of information 31 technology services, the state university 32 33 of New York, the state office for the 34 aging, the office of the medicaid inspec-35 tor general, the state education department, and office of children and family 36 37 services with the approval of the director 38 budget, who shall file such of the 39 approval with the department of audit and 40 control and copies thereof with the chair-41 man of the senate finance committee and the chairman of the assembly ways and 42 43 means committee. 44 Notwithstanding any inconsistent provision 45 of law, in lieu of payments authorized by 46 the social services law, or payments of 47 federal funds otherwise due to the local social services districts for programs 48 49 provided under the federal social security 50 act or the federal food stamp act, funds

herein appropriated, in amounts certified

by the state commissioner of temporary and

medicaid savings allocation

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disability assistance or the state commis-1 sioner of health as due from local social 2 3 services districts each month as their 4 share of payments made pursuant to section 5 367-b of the social services law may be б set aside by the state comptroller in an 7 interest-bearing account in order to ensure the orderly and prompt payment of 8 9 under section 367-b of the providers 10 social services law pursuant to an esti-11 provided by the commissioner of mate 12 health of each local social services 13 district's share of payments made pursuant 14 to section 367-b of the social services 15 law. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 22 23 2023-24 set forth in chapter 53 of the laws of 2022 (26963) 1,090,100,000 24 25 For contractual services related to medical necessity and quality of care reviews 26 27 related to medicaid patients. Subject to 28 the approval of the director of the budg-29 et, all or part of this appropriation may 30 be transferred to the health care standards and surveillance program, general 31 fund - local assistance account. 32 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2023-24 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering 38 fiscal year 2023-24, and (ii) appropri-39 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 40 laws of 2022 (29863) 7,400,000 41 The amount appropriated herein, together 42 43 with any federal matching funds obtained, 44 may be available to the department, 45 subject to the approval of the director of 46 the budget, for contractual services 47 related to a third party entity responsi-48 ble for education of persons eligible for 49 medical assistance regarding their options 50 for enrollment in managed care plans. 51 Subject to the approval of the director of 52 the budget, all or a part of this appro-

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priation may be transferred to the office 1 2 of managed care, general fund - state 3 purposes account. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (29777) 265,600,000 13 For state reimbursement of administrative 14 expenses for the medical assistance 15 program provided by the office of mental 16 health, office for people with develop-17 mental disabilities and office of 18 addiction services and supports. 19 The money hereby appropriated is available for payment of aid heretofore accrued or 20 21 hereafter accrued. Notwithstanding any other provision of law, 22 23 the money hereby appropriated may be 24 increased or decreased by interchange with 25 any other appropriation of the department of health with the approval of the direc-26 27 tor of the budget. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) 31 32 reappropriation for this item covering 33 fiscal year 2023-24, and (ii) appropri-34 ation for this item covering fiscal year 35 2023-24 set forth in chapter 53 of the 36 laws of 2022 (26995) 180,000,000 37 _____ 38 Program account subtotal1,543,100,000 39 _____ Special Revenue Funds - Federal 40 41 Federal Health and Human Services Fund 42 Medicaid Administration Transfer Account - 25107 43 For reimbursement of local administrative 44 expenses of medical assistance programs 45 and for state administration of medical 46 assistance programs provided pursuant to 47 title XIX of the federal social security 48 act or its successor program. Notwith-49 standing section 153 of the social services law, to include the performance 50

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of eligibility and enrollment determi-1 2 nations by the state or third-party enti-3 ties designated by the state to perform 4 such services. 5 Notwithstanding any inconsistent provision б of law and subject to the approval of the 7 director of budget, moneys hereby appropriated may be increased or decreased by 8 transfer or interchange between these 9 10 appropriated amounts and appropriations of 11 the medical assistance administration 12 program, the medical assistance program, 13 and the office of health insurance 14 programs. Funding authority from this 15 account used for state administration of 16 the medical assistance program may be 17 transferred to state operations appropri-18 ations within the aforementioned programs 19 at amounts agreed upon by the commissioner 20 of health, and the New York state division 21 of the budget. Notwithstanding section 40 of the state 22 23 finance law or any other law to the 24 contrary, all medical assistance appropri-25 ations made from this account shall remain in full force and effect in accordance, in 26 27 the aggregate, with the following sched-28 ule: not more than 50 percent for the 29 period April 1, 2023 to March 31, 2024; 30 and the remaining amount for the period April 1, 2024 to March 31, 2025. 31 32 The money hereby appropriated is available 33 for payment of liabilities heretofore and 34 hereafter accrued and shall be available 35 to the department net of disallowances, refunds, reimbursements, and credits. 36 The amounts appropriated herein may 37 be 38 available for costs associated with a 39 common benefit identification card, and 40 subject to the approval of the director of 41 the budget, these funds may be transferred 42 to the credit of the state operations 43 account medicaid management information 44 systems program. 45 Notwithstanding any other provision of law, 46 the money hereby appropriated may be 47 increased or decreased by interchange, 48 with any appropriation of the department 49 of health, and may be increased or 50 decreased by transfer or suballocation 51 between these appropriated amounts and appropriations of the office of mental 52

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health, the office for people with devel-1 2 opmental disabilities, the office of 3 addiction services and supports, the 4 department of family assistance, office of temporary and disability assistance, the 5 б department of corrections and community 7 supervision, the office of information 8 technology services, the state university of New York, the state office for the 9 aging, the office of the medicaid inspec-10 11 tor general, the state education depart-12 ment, and office of children and family 13 services with the approval of the director 14 of budget, who shall file such the approval with the department of audit and 15 16 control and copies thereof with the chair-17 man of the senate finance committee and 18 the chairman of the assembly ways and 19 means committee. 20 Notwithstanding any inconsistent provision 21 of law, in lieu of payments authorized by 22 the social services law, or payments of 23 federal funds otherwise due to the local 24 social services districts for programs provided under the federal social security 25 26 act or the federal food stamp act, funds 27 herein appropriated, in amounts certified 28 by the state commissioner of temporary and 29 disability assistance or the state commis-30 sioner of health as due from local social 31 services districts each month as their 32 share of payments made pursuant to section 33 367-b of the social services law may be 34 set aside by the state comptroller in an 35 interest-bearing account in order to 36 ensure the orderly and prompt payment of 37 providers under section 367-b of the 38 social services law pursuant to an esti-39 mate provided by the commissioner of 40 of each local social services health 41 district's share of payments made pursuant

42 to section 367-b of the social services 43 law. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 51 2023-24 set forth in chapter 53 of the laws of 2022 (26993) 1,261,300,000 52

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 12 \\ 23 \\ 24 \\ 25 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27$	For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or here- after accrued. Notwithstanding any other provision of law, the money hereby appro- priated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropri- ation for this item covering fiscal yeat forth in chapter 53 of the laws of 2022 (26994)
28 29	MEDICAL ASSISTANCE PROGRAM
30	General Fund
31	Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40	For the medical assistance program, includ- ing administrative expenses, for local social services districts, and for medical care rates for authorized child care agen- cies. Notwithstanding section 40 of the state finance law or any other law to the

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department of health state funds medicaid 1 2 spending, excluding payments for medical 3 services provided at state facilities operated by the office of mental health, 4 5 the office for people with developmental б disabilities and the office of addiction 7 services and supports and further exclud-8 ing any payments which are not appropri-9 ated within the department of health, in 10 the aggregate, for the period April 1, 11 2023 through March 31, 2024, shall not exceed \$28,156,098,000 except as provided 12 13 below and state share medicaid spending, 14 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event 15 16 17 shall department of health state funds 18 medicaid spending for the period April 1, 19 2023 through March 31, 2025 exceed 20 however, such \$58,921,062,000 Provided, 21 aggregate limits may be adjusted by the 22 director of the budget to account for any 23 changes in the New York state federal 24 medical assistance percentage amount established pursuant to the federal social 25 26 security act, increases in provider reven-27 ues, reductions in local social services 28 district payments for medical assistance 29 administration, minimum wage increases, 30 and beginning April 1, 2012 the operational costs of the New York state medical 31 indemnity fund, pursuant to chapter 59 of 32 33 the laws of 2011, and state costs or 34 savings from the essential plan program. 35 Such projections may be adjusted by the director of the budget to account for 36 37 expedited department of increased or 38 health state funds medicaid expenditures 39 as a result of a natural or other type of 40 disaster, including a governmental declaration of emergency. 41 42 The director of the budget, in consultation

43 with the commissioner of health, shall 44 assess on a quarterly basis known and 45 projected medicaid expenditures by catego-46 ry of service and by geographic region, as 47 defined by the commissioner, incurred both 48 prior to and subsequent to such assessment 49 for each such period, and if the director 50 of the budget determines that such expend-51 itures are expected to cause medicaid spending for such period to exceed the 52

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aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

9 Such medicaid savings allocation adjustment 10 shall be designed, to reduce the expenditures authorized by the appropriations 11 12 herein in compliance with the following 13 quidelines: (1) reductions shall be made 14 in compliance with applicable federal law, 15 including the provisions of the Patient 16 Protection and Affordable Care Act, Public 17 Law No. 111-148, and the Health Care and 18 Education Reconciliation Act of 2010, 19 No. 111-152 (collectively Public Law 20 "Affordable Care Act") and any subsequent 21 amendments thereto or regulations promul-22 gated thereunder; (2) reductions shall be 23 made in a manner that complies with the 24 state medicaid plan approved by the feder-25 al centers for medicare and medicaid 26 services, provided, however, that the 27 commissioner of health is authorized to 28 submit any state plan amendment or seek 29 other federal approval, including waiver authority, to implement the provisions of 30 31 the medicaid savings allocation adjustment that meets the other criteria set forth 32 herein; (3) reductions shall be made in a 33 34 manner that maximizes federal financial 35 participation, to the extent practicable, including any federal financial partic-36 37 ipation that is available or is reasonably 38 to become available, in the expected 39 discretion of the commissioner, under the 40 Affordable Care Act; (4) reductions shall 41 be made uniformly among categories of 42 services and geographic regions of the 43 state, to the extent practicable, and 44 shall be made uniformly within a category 45 of service, to the extent practicable, 46 except where the commissioner determines 47 that there are sufficient grounds for 48 non-uniformity, including but not limited 49 to: the extent to which specific catego-50 ries of services contributed to department 51 of health medicaid state funds spending in 52 excess of the limits specified herein; the

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need to maintain safety net services in 1 2 underserved communities; or the potential 3 benefits of pursuing innovative payment 4 models contemplated by the Affordable Care 5 Act, in which case such grounds shall be б set forth in the medicaid savings allo-7 adjustment; and (5) reductions cation shall be made in a manner that does not 8 9 unnecessarily create administrative 10 burdens to medicaid applicants and recipi-11 ents or providers.

12 The commissioner shall seek the input of the 13 legislature, as well as organizations 14 representing health care providers, consumers, businesses, workers, 15 health 16 insurers, and others with relevant exper-17 tise, in developing such medicaid savings 18 allocation adjustment, to the extent that 19 all or part of such adjustment, in the 20 discretion of the commissioner, is likely 21 to have a material impact on the overall 22 medicaid program, particular categories of 23 service or particular geographic regions 24 of the state.

25 (a) The commissioner shall post the medicaid savings allocation adjustment 26 on the 27 department of health's website and shall 28 provide written copies of such adjustment 29 to the chairs of the senate finance and 30 the assembly ways and means committees at 31 least 30 days before the date on which implementation is expected to begin. 32

33 (b) The commissioner may revise the medicaid 34 savings allocation adjustment subsequent 35 to the provisions of notice and prior to 36 implementation but needs to provide a new 37 notice pursuant to subparagraph (i) of 38 this paragraph only if the commissioner 39 determines, in his or her discretion, that 40 materially such revisions alter the 41 adjustment.

42 Notwithstanding the provisions of paragraphs 43 (a) and (b) of this subdivision, the 44 commissioner need not seek the input 45 described in paragraph (a) of this subdi-46 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 47 discretion of the commissioner, expedited 48 49 development and implementation of a medi-50 caid savings allocation adjustment is 51 necessary due to a public health emergen-52 cy.

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For purposes of this section, a public 1 2 health emergency is defined as: (i) a 3 disaster, natural or otherwise, that 4 significantly increases the immediate need 5 for health care personnel in an area of б the state; (ii) an event or condition that 7 creates a widespread risk of exposure to a 8 serious communicable disease, the or potential for such widespread risk of 9 exposure; or (iii) any other event or 10 condition determined by the commissioner 11 12 to constitute an imminent threat to public 13 health.

14 Nothing in this paragraph shall be deemed to 15 prevent all or part of such medicaid 16 savings allocation adjustment from taking 17 effect retroactively to the extent permit-18 ted by the federal centers for medicare 19 and medicaid services.

20 In accordance with the medicaid savings 21 allocation adjustment, the commissioner of 22 the department of health shall reduce 23 department of health state funds medicaid 24 spending by the amount of the projected overspending through, actions including, 25 26 but not limited to modifying or suspending 27 reimbursement methods, including but not 28 limited to all fees, premium levels and rates of payment, notwithstanding any 29 30 provision of law that sets a specific 31 amount or methodology for any such 32 payments or rates of payment; modifying or 33 discontinuing medicaid program benefits; 34 seeking all necessary federal approvals, 35 including, but not limited to waivers, 36 waiver amendments; and suspending time frames for notice, approval or certif-37 38 ication of rate requirements, notwith-39 standing any provision of law, rule or 40 regulation to the contrary, including but 41 not limited to sections 2807 and 3614 of 42 the public health law, section 18 of chap-43 ter 2 of the laws of 1988, and 18 NYCRR 44 505.14(h).

45 The department of health shall prepare a 46 quarterly report that sets forth: (a) 47 known and projected department of health 48 medicaid expenditures as described in 49 (1) of this section, subdivision and 50 factors that could result in medicaid 51 disbursements for the relevant state the projected 52 fiscal year to exceed

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department of health state funds disburse-1 2 ments in the enacted budget financial plan 3 pursuant to subdivision 3 of section 23 of 4 the state finance law, including spending 5 increases or decreases due to: enrollment б fluctuations, rate changes, utilization 7 changes, MRT investments, and shift of 8 beneficiaries to managed care; and variations in offline medicaid payments; and 9 (b) the actions taken to implement any 10 medicaid savings allocation 11 adjustment implemented pursuant to subdivision (4) of 12 13 this section, including information 14 concerning the impact of such actions on 15 category of service and each each geographic region of the state. Each such 16 17 quarterly report shall be provided to the 18 chairs of the senate finance and the 19 assembly ways and means committees and 20 shall be posted on the department of 21 health's website in a timely manner.

22 The money hereby appropriated is to be 23 available for payment of aid heretofore 24 accrued or hereafter accrued to munici-25 palities, and to providers of medical 26 services pursuant to section 367-b of the 27 social services law, and for payment of 28 state aid to municipalities and to provid-29 ers of family care where payment systems 30 through the fiscal intermediaries are not 31 operational.

Notwithstanding any inconsistent provision 32 33 of law to the contrary, funds may be used 34 department for outside legal by the 35 assistance on issues involving the federal 36 government, the conduct of preadmission screening and annual resident reviews 37 required by the state's medicaid program, 38 39 computer matching with insurance carriers 40 to insure that medicaid is the payer of 41 last resort and activities related to the 42 management of the pharmacy benefit avail-43 able under the medicaid program.

44 Notwithstanding any inconsistent provision 45 of law, in lieu of payments authorized by 46 the social services law, or payments of 47 federal funds otherwise due to the local social services districts for programs 48 49 provided under the federal social security 50 act or the federal food stamp act, funds 51 herein appropriated, in amounts certified 52 by the state commissioner of temporary and

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disability assistance or the state commis-1 2 sioner of health as due from local social 3 services districts each month as their 4 share of payments made pursuant to section 5 367-b of the social services law may be б set aside by the state comptroller in an 7 interest-bearing account in order to ensure the orderly and prompt payment of 8 9 under section 367-b of the providers 10 social services law pursuant to an esti-11 provided by the commissioner of mate 12 health of each local social services 13 district's share of payments made pursuant 14 to section 367-b of the social services 15 law.

Notwithstanding any inconsistent provision 16 17 of law, funding made available by these 18 appropriations shall support direct salary 19 costs and related fringe benefits within 20 the medical assistance program associated 21 with any minimum wage increase that takes 22 effect during the timeframe of these 23 appropriations, pursuant to section 652 of 24 the labor law. Each eligible organization in receipt of funding made available by 25 these appropriations may be required to 26 submit written certification, in such form 27 28 and at such time the commissioner may 29 prescribe, attesting to the total amount 30 of funds used by the eligible organiza-31 tion, how such funding will be or was used 32 for purposes eligible under these appro-33 priations and any other reporting deemed 34 necessary by the commissioner. The amounts 35 appropriated herein may include advances 36 to organizations authorized to receive 37 such funds to accomplish this purpose.

Notwithstanding any other provision of law, 38 39 the money hereby appropriated may be increased or decreased by interchange or 40 transfer, with any appropriation of the department of health and the office of 41 42 43 medicaid inspector general and may be 44 increased or decreased by transfer or 45 suballocation between these appropriated 46 amounts and appropriations of the depart-47 ment of health state purpose account, the 48 office of mental health, office for people 49 developmental disabilities, with the 50 office of addiction services and supports, 51 the department of family assistance office of temporary and disability assistance, 52

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the department of corrections and communi-1 2 ty supervision, the office of information 3 technology services, the state university 4 of New York, and office of children and 5 family services, the office of medicaid б inspector general, the state education 7 department, and the state office for the 8 aging with the approval of the director of the budget, who shall file such approval 9 10 with the department of audit and control 11 and copies thereof with the chairman of 12 the senate finance committee and the 13 chairman of the assembly ways and means 14 committee.

15 Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby 16 17 appropriated may be used for payments to 18 the centers for medicaid and medicare 19 services for obligations incurred related 20 to the pharmaceutical costs of dually 21 eligible medicare/medicaid beneficiaries 22 participating in the medicare drug benefit 23 authorized by P.L. 108-173.

24 Notwithstanding any inconsistent provision 25 of law, the moneys hereby appropriated 26 shall not be used for any existing rates, 27 fees, fee schedule, or procedures which 28 may affect the cost of care and services 29 provided by personal care providers, case 30 managers, health maintenance organizations, out of state medical facilities 31 32 which provide care and services to resi-33 dents of the state, providers of transpor-34 tation services, that are altered, 35 amended, adjusted or otherwise changed by 36 a local social services district unless 37 previously approved by the department of 38 health and the director of the budget.

39 Notwithstanding any inconsistent provision law to the contrary, funds shall be 40 of 41 made available to the commissioner of the 42 office of mental health or the commission-43 er of the office of addiction services and 44 supports, in consultation with the commis-45 sioner of health and approved by the 46 director of the budget, and consistent 47 appropriations made therefor, to with 48 implement allocation adjustment developed 49 by each such commissioner which shall 50 describe mental health or substance use 51 disorder services that should be developed 52 to meet service needs resulting from the

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reduction of inpatient behavioral health 1 2 services provided under the medicaid 3 program, by programs licensed pursuant to 4 article 31 or 32 of the mental hygiene 5 law. Such programs may include programs б that are licensed pursuant to both article 7 of the mental hygiene law and article 31 28 of the public health law, or certified 8 9 both article 32 of the mental under hygiene law and article 28 of the public 10 11 health law.

12 Notwithstanding any inconsistent provision 13 of law, the moneys hereby appropriated may be available for payments associated with 14 15 the resolution by settlement agreement or 16 judgment of rate appeals and/or litigation 17 where the department of health is a party. 18 For services and expenses of the medical 19 program including hospital assistance 20 inpatient services and general hospitals 21 that are safety-net providers that evince 22 severe financial distress, pursuant to 23 criteria determined by the commissioner, 24 shall be eligible for awards for amounts 25 appropriated herein, to enable such 26 providers to maintain operations and vital 27 services while establishing long term 28 solutions to achieve sustainable health 29 services.

30 Notwithstanding any inconsistent provision 31 of law, rule or regulation to the contra-32 ry, for the period on and after April 1, subject to the approval of the 33 2023 34 commissioner of health and the director of 35 budget, Medicaid payments made for the 36 operating component of hospital inpatient 37 services shall be subject to a uniform 38 rate increase of five percent in addition 39 to the current uniform rate increase of one percent, subject to federal financial 40 41 participation.

42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2023-24 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2023-24, and (ii) appropri-48 ation for this item covering fiscal year 49 2023-24 set forth in chapter 53 of the 50 laws of 2022 (26947) 1,607,598,000

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For services and expenses of the medical 1 2 assistance program including hospital 3 outpatient and emergency room services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26948) 568,442,000 13 For services and expenses of the medical 14 assistance program including clinic 15 services. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2023-24, and (ii) appropri-22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the 24 laws of 2022 (26949) 1,065,908,000 For services and expenses of the medical 25 26 assistance program including nursing home 27 services. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering 33 fiscal year 2023-24, and (ii) appropri-34 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 35 laws of 2022 (26950) 3,567,721,000 36 37 For services and expenses of the medical 38 assistance program including other long 39 term care services. 40 Notwithstanding any provision of law to the 41 contrary, the portion of this appropri-42 ation covering fiscal year 2023-24 shall 43 supersede and replace any duplicative (i) 44 reappropriation for this item covering 45 fiscal year 2023-24, and (ii) appropri-46 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 47 laws of 2022 (26951) 12,209,063,000 48 49 For services and expenses of the medical 50 assistance program including managed care 51 services including regional planning activities of the finger lakes health 52

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systems agency, including statewide coor-1 2 dination and demonstration of best prac-3 tices. The department shall make grants 4 within amounts appropriated therefor, to 5 assure high-quality and accessible primary б care, to provide technical assistance to 7 support financial and business planning 8 for integrated systems of care, and to assist primary care providers in the 9 10 adoption, implementation, and meaningful use of electronic health record technolo-11 12 gy. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 15 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2023-24, and (ii) appropri-19 ation for this item covering fiscal year 20 2023-24 set forth in chapter 53 of the 21 laws of 2022 (26952) 11,884,766,000 For services and expenses for health homes 22 23 including grants to health homes. 24 Notwithstanding any provision of law to the 25 contrary, the portion of this appropri-26 ation covering fiscal year 2023-24 shall 27 supersede and replace any duplicative (i) 28 reappropriation for this item covering 29 fiscal year 2023-24, and (ii) appropri-30 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 31 32 laws of 2022 (29548) 424,380,000 33 For services and expenses of the medical 34 assistance program including pharmacy 35 services. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2023-24 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-41 42 ation for this item covering fiscal year 43 2023-24 set forth in chapter 53 of the 44 laws of 2022 (26953) 4,481,935,000 45 For services and expenses of the medical 46 assistance program including transporta-47 tion services. 48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 ation covering fiscal year 2023-24 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering

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fiscal year 2023-24, and (ii) appropri-1 ation for this item covering fiscal year 2 3 2023-24 set forth in chapter 53 of the 4 laws of 2022 (26954) 637,000,000 5 For services and expenses of the medical б assistance program including dental 7 services. 8 Notwithstanding any provision of law to the contrary, the portion of this appropri-9 ation covering fiscal year 2023-24 shall 10 11 supersede and replace any duplicative (i) 12 reappropriation for this item covering 13 fiscal year 2023-24, and (ii) appropri-14 ation for this item covering fiscal year 15 2023-24 set forth in chapter 53 of the 16 laws of 2022 (26955) 128,687,000 17 For services and expenses of the medical 18 assistance program including non-institu-19 tional and other spending. 20 The money hereby appropriated is available 21 payment of liabilities heretofore for 22 accrued or hereafter accrued. 23 Notwithstanding any inconsistent provision 24 of law, the money hereby appropriated may 25 be available for payments to any county or public school districts associated with 26 27 additional claims for school supportive 28 health services. 29 Notwithstanding any provision of law to the 30 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 31 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2023-24, and (ii) appropri-35 ation for this item covering fiscal year 36 2023-24 set forth in chapter 53 of the 37 laws of 2022 (26956) 5,849,490,000 For services and expenses of the medical 38 39 assistance program including payments to 40 the Area Agencies on Aging, making improvements in the long term care system 41 42 for the point of entry initiatives, for 43 the purposes of expanding and promoting a 44 more coordinated level of care for the 45 delivery of quality services in the commu-46 nity. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2023-24 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

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fiscal year 2023-24, and (ii) appropri-1 2 ation for this item covering fiscal year 3 2023-24 set forth in chapter 53 of the 4 laws of 2022 (29572) 45,762,000 5 For services and expenses of the medical б assistance program including payments to 7 Independent Living Centers, making 8 improvements in the long term care system 9 for the point of entry initiatives, for the purposes of expanding and promoting a 10 11 more coordinated level of care for the 12 delivery of quality services in the commu-13 nity. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropri-16 ation covering fiscal year 2023-24 shall 17 supersede and replace any duplicative (i) 18 reappropriation for this item covering 19 fiscal year 2023-24, and (ii) appropri-20 ation for this item covering fiscal year 21 2023-24 set forth in chapter 53 of the 22 laws of 2022 (29573) 14,000,000 23 For services and expenses of the medical 24 assistance program including payments to promote women's health and reduce the 25 26 adverse effects of multiple births. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 29 30 supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 33 34 2023-24 set forth in chapter 53 of the 35 laws of 2022 (26793) 10,000,000 For services and expenses of the medical 36 37 assistance program including the managed 38 long term care ombudsman program. 39 Notwithstanding any provision of law to the contrary, the portion of this appropri-40 ation covering fiscal year 2023-24 shall 41 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering 44 fiscal year 2023-2024, and (ii) appropri-45 ation for this item covering fiscal year 46 2023-24 set forth in chapter 53 of the laws of 2022 (26800) 10,700,000 47 For services and expenses of the medical 48 49 assistance program including facilitated 50 enrollment for aged, blind and disabled. 51 Notwithstanding any provision of law to the 52 contrary, the portion of this appropri-

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ation covering fiscal year 2023-24 shall 1 2 supersede and replace any duplicative (i) 3 reappropriation for this item covering 4 fiscal year 2023-2024, and (ii) appropri-5 ation for this item covering fiscal year б 2023-24 set forth in chapter 53 of the 7 laws of 2022 (26818) 8,000,000 8 Notwithstanding any inconsistent provision of law, subject to the approval of the 9 director of the budget, upon submission of 10 11 an allocation adjustment from the commis-12 sioner of health, the amount appropriated 13 herein, together with any available feder-14 al matching funds, may be transferred or 15 to the office of mental suballocated 16 health, office of addiction services and 17 supports, office for people with develop-18 mental disabilities, division of housing 19 and community renewal, New York state 20 housing trust fund corporation, and office 21 of temporary and disability assistance for 22 services and expenses related to providing 23 affordable housing. Any such spending 24 shall consider the geographical location 25 of the grants. 26 Notwithstanding any provision of law to the 27 contrary, the portion of this appropri-28 ation covering fiscal year 2023-24 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering fiscal year 2023-2024, and (ii) appropri-31 ation for this item covering fiscal year 32 33 2023-24 set forth in chapter 53 of the 34 laws of 2022 (29521) 171,000,000 35 For services and expenses of the medical 36 assistance program including essential 37 community provider network and vital 38 access provider services. 39 Notwithstanding any provision of law to the 40 contrary, the portion of this appropri-41 ation covering fiscal year 2023-24 shall 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering 44 fiscal year 2023-24, and (ii) appropri-45 ation for this item covering fiscal year 46 2023-24 set forth in chapter 53 of the 47 laws of 2022 (29562) 132,000,000 48 For services and expenses of the medical 49 assistance program including vital access 50 provider services to preserve critical 51 access to essential behavioral health and

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other services in targeted areas of the 1 2 state. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall б supersede and replace any duplicative (i) 7 reappropriation for this item covering 8 fiscal year 2023-24, and (ii) appropri-9 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 10 11 laws of 2022 (26615) 50,000,000 12 For services and expenses related to reduc-13 ing maternal mortality within the state, 14 including, but not limited to creating a 15 maternal mortality review board, develop-16 ing a training curriculum on implicit 17 racial bias, expanding community health 18 workers, and building a data warehouse for 19 analysis of maternal outcomes to support 20 quality improvement. 21 Notwithstanding any provision of law to the 22 contrary, the portion of this appropri-23 ation covering fiscal year 2023-24 shall 24 supersede and replace any duplicative (i) 25 reappropriation for this item covering 26 fiscal year 2023-24, and (ii) appropri-27 ation for this item covering fiscal year 28 2023-24 set forth in chapter 53 of the 29 laws of 2022 (26855) 8,000,000 30 For services and expenses for DC37 and Teamster Local 858 health insurance coverage 31 32 under the family health plus (FHPlus), 33 medicaid or for payments to participating 34 health insurance plans in the New York 35 state health benefit exchange. Notwithstanding any provision of law to the 36 37 contrary, the portion of this appropri-38 ation covering fiscal year 2023-24 shall 39 supersede and replace any duplicative (i) 40 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-41 42 ation for this item covering fiscal year 43 2023-24 set forth in chapter 53 of the 44 laws of 2022 (26856) 5,620,000 45 The monies hereby appropriated shall be 46 available for the cost of housing subsi-47 dies to certain participants in the nurs-48 ing home transition and diversion waiver 49 program as authorized by chapters 615 and 50 627 of the laws of 2004. A portion of such 51 funds may be used for administration of 52 the housing subsidies, either by state

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staff or a not-for-profit agency. Up to 1 2 100 percent of this appropriation may be 3 suballocated to the division of housing and community renewal. 4 5 Notwithstanding any provision of law to the б contrary, the portion of this appropri-7 ation covering fiscal year 2023-24 shall 8 supersede and replace any duplicative (i) 9 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 13 laws of 2022 (26857) 3,684,000 14 For services and expenses related to trau-15 matic brain injury including but not 16 limited to services rendered to individ-17 uals enrolled in the federally approved 18 home and community based services (HCBS) 19 waiver and including personal and nonper-20 sonal services spending originally author-21 ized by appropriations and reappropri-22 ations enacted prior to 1996. 23 Notwithstanding any provision of law to the contrary, the portion of this appropri-24 ation covering fiscal year 2023-24 shall 25 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2023-24, and (ii) appropri-29 ation for this item covering fiscal year 30 2023-24 set forth in chapter 53 of the laws of 2022 (26858) 22,930,000 31 For services and expenses of the medical 32 assistance program general hospitals that 33 34 are safety-net providers, including, with-35 out limitation, public benefit corporations, hospitals that are part of the 36 State University of New York, Critical 37 38 Access Hospitals and Sole Community Hospi-39 tals as those terms are defined under 40 federal law, that evince severe financial 41 distress, residential health care facili-42 ties, independent practice associations, 43 and accountable care organizations. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 51 2023-24 set forth in chapter 53 of the laws of 2022 (26891) 859,800,000 52

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For services and expenses of the medical 1 2 assistance program including patient centered medical homes. 3 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26859) 232,000,000 13 For additional services and expenses of the 14 medical assistance program related to 15 disproportionate share hospital payments 16 to eligible hospitals operated by the 17 state university of New York, provided 18 further the eligible hospitals provide 19 sufficient financial information to evalu-20 ate the need to support current and future 21 payments. 22 Notwithstanding any provision of law to the 23 contrary, the portion of this appropri-24 ation covering fiscal year 2023-24 shall 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering 27 fiscal year 2023-24, and (ii) appropri-28 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 29 30 laws of 2022 (26860) 681,834,000 For services and expenses associated with 31 32 ending the AIDS epidemic, including but 33 not limited to expanding the use of preex-34 posure prophylaxis, enhancement of target-35 prevention activities, support for ed linkage and retention services and the 36 37 development of a peer credentialing proc-38 ess. 39 Notwithstanding any provision of law to the 40 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 41 42 supersede and replace any duplicative (i) 43 reappropriation for this item covering 44 fiscal year 2023-24, and (ii) appropri-45 ation for this item covering fiscal year 46 2023-2024 set forth in chapter 53 of the 47 laws of 2022 (26923) 30,000,000 48 For services and expenses related to expand-49 ing existing caregiver support services 50 for persons with Alzheimer's and other 51 dementias including additional respite and

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expansion of the department of health 1 2 caregiver support services programs. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2023-24 shall б supersede and replace any duplicative (i) 7 reappropriation for this item covering 8 fiscal year 2023-24, and (ii) appropri-9 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 10 11 laws of 2022 (26930) 50,000,000 12 For grants to the civil service employees 13 association, Local 1000, AFSCME, AFL-CIO 14 to allow child care workers represented by 15 the union to reduce the cost of purchasing 16 coverage under the exchange. 17 Notwithstanding any provision of law to the 18 contrary, the portion of this appropri-19 ation covering fiscal year 2023-24 shall 20 supersede and replace any duplicative (i) 21 reappropriation for this item covering 22 fiscal year 2023-24, and (ii) appropri-23 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 24 laws of 2022 (29808) 9,500,000 25 For grants to the United Federation of 26 27 Teachers, Local 2, AFT, AFL-CIO to allow 28 child care workers represented by the union to reduce the cost of purchasing 29 30 coverage under the exchange. Notwithstanding any provision of law to the 31 32 contrary, the portion of this appropri-33 ation covering fiscal year 2023-24 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-36 ation for this item covering fiscal year 37 38 2023-24 set forth in chapter 53 of the 39 laws of 2022 (29807) 11,000,000 40 For the state share of medical assistance 41 services expenses incurred by the depart-42 of health for the provision of ment 43 medical assistance including services to 44 people with developmental disabilities for 45 mental hygiene stabilization. 46 Notwithstanding any provision of law to the 47 contrary, the portion of this appropri-48 ation covering fiscal year 2023-24 shall 49 supersede and replace any duplicative (i) 50 reappropriation for this item covering 51 fiscal year 2023-24, and (ii) appropri-52 ation for this item covering fiscal year

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (29561) 437,127,000 3 For payments to eligible certified community 4 behavioral health clinics under the certi-5 fied community behavioral health clinics б indigent care program 33,750,000 7 For services and expenses of the medical 8 assistance program including medical services provided at state facilities operated by the office of mental health, 9 10 11 the office for people with developmental 12 disabilities and the office of addiction 13 services and supports. 14 Notwithstanding any provision of law to the 15 contrary, the portion of this appropri-16 ation covering fiscal year 2023-24 shall 17 supersede and replace any duplicative (i) 18 reappropriation for this item covering 19 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 20 2023-24 set forth in chapter 53 of the 21 22 laws of 2022 (26961) 10,000,000,000 23 For additional services and expenses 24 provided to financially distressed hospi-25 tals and nursing homes 950,000,000 For additional services and expenses of 26 counties related to the medical assistance 27 28 program expansion outlined in the Afforda-29 ble Care Act. Funds will be passed through 30 by the state to county governments upon receipt of Federal medical assistance 31 percentage payments 624,100,000 32 33 For additional services and expenses of the 34 medical assistance program 476,650,000 35 _____ 36 Program account subtotal 57,362,447,000 37 _____ 38 Special Revenue Funds - Federal Federal Health and Human Services Fund 39 Medicaid Direct Account - 25106 40 41 For services and expenses for the medical 42 assistance program, including administra-43 tive expenses for local social services 44 districts, pursuant to title XIX of the federal social security act or its succes-45 46 sor program. 47 Notwithstanding section 40 of the state 48 finance law or any other law to the contrary, all medical assistance appropri-49 ations made from this account shall remain 50

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in full force and effect in accordance, in 1 2 the aggregate, with the following sched-3 ule: not more than 51 percent for the 4 period April 1, 2023 to March 31, 2024; 5 and the remaining amount for the period б April 1, 2024 to March 31, 2025. 7 The moneys hereby appropriated are to be 8 available for payment of aid heretofore accrued or hereafter accrued to munici-9 palities, and to providers of medical 10 services pursuant to section 367-b of the 11 12 social services law, and for payment of 13 state aid to municipalities and to provid-14 ers of family care where payment systems 15 through the fiscal intermediaries are not 16 operational. 17 Notwithstanding any inconsistent provision 18 of law, funding made available by these 19 appropriations shall support direct salary 20 costs and related fringe benefits within 21 the medical assistance program associated 22 with any minimum wage increase that takes 23 effect during the timeframe of these 24 appropriations, pursuant to section 652 of the labor law. Each eligible organization 25 26 in receipt of funding made available by 27 these appropriations may be required to 28 submit written certification, in such form 29 and at such time the commissioner may 30 prescribe, attesting to the total amount of funds used by the eligible organiza-31 tion, how such funding will be or was used 32 33 for purposes eligible under these appro-34 priations and any other reporting deemed 35 necessary by the commissioner. The amounts appropriated herein may include advances 36 37 to organizations authorized to receive 38 such funds to accomplish this purpose. 39 Notwithstanding any other provision of law, the money hereby appropriated may 40 be increased or decreased by interchange or 41 42 transfer, with any appropriation of the 43 department of health and the office of 44 medicaid inspector general and may be 45 increased or decreased by transfer or 46 suballocation between these appropriated amounts and appropriations of the office 47 of mental health, office for people with 48 49 developmental disabilities, the office of 50 addiction services and supports, the 51 department of family assistance office of temporary and 52 disability assistance,

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office of children and family services, 1 2 the department of financial services, 3 department of corrections and community 4 supervision, the office of information 5 technology services, the state university б of New York, the state education depart-7 ment, and the state office for the aging 8 with the approval of the director of the 9 budget, who shall file such approval with 10 the department of audit and control and 11 copies thereof with the chairman of the 12 senate finance committee and the chairman 13 of the assembly ways and means committee. Notwithstanding any inconsistent provision 14 15 law, in lieu of payments authorized by of the social services law, or payments of 16 17 federal funds otherwise due to the local 18 social services districts for programs 19 provided under the federal social security 20 act or the federal food stamp act, funds herein appropriated, in amounts certified 21 22 by the state commissioner of temporary and 23 disability assistance or the state commis-24 sioner of health as due from local social 25 services districts each month as their 26 share of payments made pursuant to section 27 367-b of the social services law may be 28 set aside by the state comptroller in an 29 interest-bearing account in order to 30 ensure the orderly and prompt payment of 31 under section 367-b of the providers social services law pursuant to an esti-32 33 mate provided by the commissioner of 34 health of each local social services 35 district's share of payments made pursuant 36 to section 367-b of the social services 37 law. 38 Notwithstanding any inconsistent provision

39 of law to the contrary, funds shall be 40 made available to the commissioner of the 41 office of mental health or the commission-42 er of the office of addiction services and 43 supports, in consultation with the commis-44 sioner of health and approved by the 45 director of the budget, and consistent 46 appropriations made therefor, to with 47 implement allocation adjustment developed 48 by each such commissioner which shall 49 describe mental health or substance use 50 disorder services that should be developed 51 to meet service needs resulting from the reduction of inpatient behavioral health 52

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provided under the medicaid 1 services 2 program, by programs licensed pursuant to 3 article 31 or 32 of the mental hygiene 4 law. Such programs may include programs 5 that are licensed pursuant to both article б 31 of the mental hygiene law and article 7 28 of the public health law, or certified under both article 32 of the 8 mental hygiene law and article 28 of the public 9 10 health law. 11 Notwithstanding any inconsistent provision 12 of law, the moneys hereby appropriated may 13 be available for payments associated with 14 the resolution by settlement agreement or 15 judgment of rate appeals and/or litigation 16 where the department of health is a party. 17 For services and expenses of the medical 18 assistance program including hospital 19 inpatient services. Notwithstanding any inconsistent provision 20 21 of law, rule or regulation to the contra-22 ry, for the period on and after April 1, 23 2023 subject to the approval of the 24 commissioner of health and the director of 25 budget, Medicaid payments made for the operating component of hospital inpatient 26 services shall be subject to a uniform 27 28 rate increase of five percent in addition 29 to the current uniform rate increase of 30 one percent, subject to federal financial 31 participation. 32 Notwithstanding any provision of law to the 33 contrary, the portion of this appropri-34 ation covering fiscal year 2023-24 shall 35 supersede and replace any duplicative (i) reappropriation for this item covering 36 37 fiscal year 2023-24, and (ii) appropri-38 ation for this item covering fiscal year 39 2023-24 set forth in chapter 53 of the 40 laws of 2022 (26947) 5,870,368,000 For services and expenses of the medical 41 42 assistance program including hospital 43 outpatient and emergency room services. 44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 51 2023-24 set forth in chapter 53 of the laws of 2022 (26948) 1,049,443,000 52

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For services and expenses of the medical 1 2 assistance program including clinic 3 services. 4 Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2023-24 shall 7 supersede and replace any duplicative (i) 8 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-9 10 ation for this item covering fiscal year 11 2023-24 set forth in chapter 53 of the 12 laws of 2022 (26949) 1,948,679,000 13 For services and expenses of the medical assistance program including nursing home 14 15 services. 16 Notwithstanding any provision of law to the 17 contrary, the portion of this appropri-18 ation covering fiscal year 2023-24 shall 19 supersede and replace any duplicative (i) 20 reappropriation for this item covering 21 fiscal year 2023-24, and (ii) appropri-22 ation for this item covering fiscal year 23 2023-24 set forth in chapter 53 of the 24 laws of 2022 (26950) 8,561,668,000 25 For services and expenses of the medical 26 assistance program including other long 27 term care services. 28 Notwithstanding any provision of law to the 29 contrary, the portion of this appropri-30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering 33 fiscal year 2023-24, and (ii) appropri-34 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 35 laws of 2022 (26951) 30,730,571,000 36 37 For services and expenses of the medical 38 assistance program including managed care 39 services including regional planning 40 activities of the finger lakes health systems agency, including statewide coor-41 42 dination and demonstration of best prac-43 tices. The department shall make grants 44 within amounts appropriated therefor, to 45 assure high-quality and accessible primary 46 care, to provide technical assistance to 47 support financial and business planning 48 for integrated systems of care, and to 49 assist primary care providers in the 50 adoption, implementation, and meaningful 51 use of electronic health record technolo-52 gy.

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Notwithstanding any provision of law to the 1 2 contrary, the portion of this appropri-3 ation covering fiscal year 2023-24 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2023-24, and (ii) appropri-7 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 8 9 laws of 2022 (26952) 32,750,815,000 services and expenses of the medical 10 For 11 assistance program including pharmacy 12 services. Notwithstanding any provision of law to the 13 14 contrary, the portion of this appropri-15 ation covering fiscal year 2023-24 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2023-24, and (ii) appropri-19 ation for this item covering fiscal year 20 2023-24 set forth in chapter 53 of the 21 laws of 2022 (26953) 12,847,506,000 22 For services and expenses of the medical 23 assistance program including transporta-24 tion services. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2023-24 shall 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 31 2023-24 set forth in chapter 53 of the 32 laws of 2022 (26954) 1,462,016,000 33 34 For services and expenses of the medical 35 assistance program including dental 36 services. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropri-39 ation covering fiscal year 2023-24 shall 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2023-24, and (ii) appropri-43 ation for this item covering fiscal year 44 2023-24 set forth in chapter 53 of the 45 laws of 2022 (26955) 149,776,000 46 For services and expenses of the medical assistance program including noninstitu-47 48 tional and other spending. 49 The money hereby appropriated is available 50 for payment of liabilities heretofore 51 accrued or hereafter accrued.

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Notwithstanding any provision of law to the 1 2 contrary, the portion of this appropri-3 ation covering fiscal year 2023-24 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2023-24, and (ii) appropri-7 ation for this item covering fiscal year 8 2023-24 set forth in chapter 53 of the laws of 2022 (26956) 15,665,560,000 9 Notwithstanding any inconsistent provision 10 11 of law, subject to the approval of the 12 director of the budget, upon submission of 13 an allocation adjustment from the commis-14 sioner of health, the amount appropriated 15 herein, together with any available feder-16 matching funds, may be transferred or al 17 suballocated to the office of mental 18 health, office of addiction services and 19 supports, office for people with develop-20 mental disabilities, division of housing 21 and community renewal, New York state 22 housing trust fund corporation, and office 23 of temporary and disability assistance for 24 services and expenses related to providing 25 housing. Any such spending affordable shall consider the geographical location 26 27 of the grants. 28 Notwithstanding any provision of law to the contrary, the portion of this appropri-29 30 ation covering fiscal year 2023-24 shall 31 supersede and replace any duplicative (i) 32 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-33 34 ation for this item covering fiscal year 2023-24 set forth in chapter 53 of the 35 36 laws of 2022 (29521) 146,500,000 37 For additional services and expenses of the 38 medical assistance program related to 39 disproportionate share hospital payments 40 to eligible hospitals operated by the 41 state university of New York, provided 42 further the eligible hospitals provide 43 sufficient financial information to evalu-44 ate the need to support current and future 45 payments. 46 Notwithstanding any provision of law to the 47 contrary, the portion of this appropri-48 ation covering fiscal year 2023-24 shall 49 supersede and replace any duplicative (i) 50 reappropriation for this item covering 51 fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 52

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (26860) 747,600,000 3 For services and expenses of meeting the 4 federal statutory and regulatory require-5 ments of the American rescue plan act of б 2021. 7 Funds appropriated herein are made available 8 from the 10 percent increase in the feder-9 al medical assistance percentage for home and community-based services, or other approved services as defined in section 10 11 12 nine thousand eight hundred and seventeen 13 of the American rescue plan act of 2021, 14 and shall be used in accordance with applicable federal laws, rules, 15 requ-16 and guidance. Provided that, lations 17 notwithstanding state finance law section 18 112 and 163, and economic development law 19 section 142, such funds may be expended 20 via non-competitive contracts or non-com-21 petitive grants in a manner to be deter-22 mined by the commissioner of the depart-23 ment of health or the head of the 24 respective suballocated agency or office, 25 whichever entity expends the funds. Funds appropriated herein shall be made 26 27 available directly to the department of 28 health and suballocated or transferred, 29 without limit, to the office for people 30 with developmental disabilities, the office of mental health, the office of 31 addiction services and supports, and the 32 33 office of children and family services in 34 accordance with a schedule based upon 35 approved Medicaid claims for eligible home 36 and community-based services, or other approved services as defined in section 37 38 nine thousand eight hundred and seventeen 39 of the American rescue plan act of 2021, 40 from April 1, 2021 through March 31, 2022. 41 The commissioner shall provide the chair 42 of the senate finance committee and the 43 chair of the assembly ways and means 44 committee with quarterly reports on the 45 expenditures, contracts, and purposes, 46 sub-allocations authorized herein (59026) .. 100,000,000 47 For payments to eligible certified community 48 behavioral health clinics under the certi-49 fied community behavioral health clinics 50 51 For services and expenses for the New York 52 medicaid redesign team section 1115 demon-

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stration waiver known as the partnership 1 2 plan for the purpose of reinvesting savings resulting from the redesign of the 3 4 medical assistance program, the money 5 hereby appropriated may be used to make б funds or payments authorized pursuant to 7 such waiver, including funds or payments described in subdivisions 20 and 21 of 8 9 section 2807 of the public health law. 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2023-24 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2023-24, and (ii) appropri-16 ation for this item covering fiscal year 17 2023-24 set forth in chapter 53 of the 18 laws of 2022 (26616) 4,000,000,000 19 For services and expenses of the medical assistance program including medical 20 21 services provided at state facilities operated by the office of mental health, 22 23 the office for people with developmental 24 disabilities and the office of addiction 25 services and supports. 26 Notwithstanding any provision of law to the 27 contrary, the portion of this appropri-28 ation covering fiscal year 2023-24 shall 29 supersede and replace any duplicative (i) 30 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-31 ation for this item covering fiscal year 32 33 2023-24 set forth in chapter 53 of the 34 laws of 2022 (26961) 10,000,000,000 35 For additional services and expenses of the 36 37 _____ 38 Program account subtotal 126,927,902,000 39 _____ 40 Special Revenue Funds - Other 41 HCRA Resources Fund 42 Indigent Care Account - 20817 43 Notwithstanding section 40 of the state 44 finance law or any other law to the 45 contrary, all medical assistance appropri-46 ations made from this account shall remain 47 in full force and effect in accordance, in 48 the aggregate, with the following sched-49 ule: not more than 50 percent for the

period April 1, 2023 to March 31, 2024;

50

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and the remaining amount for the period 1 2 April 1, 2024 to March 31, 2025. 3 Notwithstanding section 40 of the state finance law or any provision of law to the 4 5 contrary, subject to federal approval, б department of health state funds medicaid 7 spending, excluding payments for medical 8 services provided at state facilities 9 operated by the office of mental health, the office for people with developmental 10 11 disabilities and the office of addiction 12 services and supports and further exclud-13 ing any payments which are not appropriated within the department of health, in 14 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 15 16 17 exceed \$28,156,098,000 except as provided 18 below and state share medicaid spending, 19 in the aggregate, for the period April 1, 20 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event 21 22 shall department of health state funds 23 medicaid spending for the period April 1, 24 2023 through March 31, 2025 exceed \$58,921,062,000 provided, however, such 25 26 aggregate limits may be adjusted by the 27 director of the budget to account for any 28 changes in the New York state federal 29 medical assistance percentage amount 30 established pursuant to the federal social 31 security act, increases in provider revenues, reductions in local social services 32 33 district payments for medical assistance 34 administration, minimum wage increases and 35 beginning April 1, 2012 the operational costs of the New York state medical indem-36 37 nity fund, pursuant to chapter 59 of the 38 laws of 2011, and state costs or savings 39 from the essential plan program. Such 40 projections may be adjusted by the direc-41 tor of the budget to account for increased 42 or expedited department of health state 43 funds medicaid expenditures as a result of 44 a natural or other type of disaster, 45 including a governmental declaration of 46 emergency. 47 The director of the budget, in consultation with the commissioner of health, 48 shall 49 assess on a quarterly basis known and 50 projected medicaid expenditures by catego-51 ry of service and by geographic region, as 52 determined by the commissioner of health,

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incurred both prior to and subsequent to 1 such assessment for each such period, and 2 if the director of the budget determines 3 4 that such expenditures are expected to 5 cause medicaid spending for such period to б exceed the aggregate limit specified here-7 in for such period, the state medicaid director, in consultation with the direc-8 tor of the budget and the commissioner of 9 10 health, shall develop a medicaid savings 11 allocation adjustment to limit such spend-12 ing to the aggregate limit specified here-13 in for such period.

14 Such medicaid savings allocation adjustment 15 shall be designed, to reduce the expendi-16 tures authorized by the appropriations 17 herein in compliance with the following 18 quidelines: (1) reductions shall be made 19 in compliance with applicable federal law, 20 including the provisions of the Patient 21 Protection and Affordable Care Act, Public 22 Law No. 111-148, and the Health Care and 23 Education Reconciliation Act of 2010, 24 Public Law No. 111-152 (collectively 25 "Affordable Care Act") and any subsequent amendments thereto or regulations promul-26 27 gated thereunder; (2) reductions shall be 28 made in a manner that complies with the 29 state medicaid plan approved by the feder-30 centers for medicare and medicaid al 31 services, provided, however, that the commissioner of health is authorized to 32 33 submit any state plan amendment or seek 34 other federal approval, including waiver 35 authority, to implement the provisions of 36 the medicaid savings allocation adjustment 37 that meets the other criteria set forth herein; (3) reductions shall be made in a 38 39 manner that maximizes federal financial 40 participation, to the extent practicable, 41 including any federal financial partic-42 ipation that is available or is reasonably 43 expected to become available, in the 44 discretion of the commissioner, under the 45 Affordable Care Act; (4) reductions shall 46 be made uniformly among categories of 47 services and geographic regions of the 48 state, to the extent practicable, and 49 shall be made uniformly within a category 50 of service, to the extent practicable, except where the commissioner determines 51 that there are sufficient grounds for 52

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non-uniformity, including but not limited 1 2 to: the extent to which specific catego-3 ries of services contributed to department 4 of health medicaid state funds spending in 5 excess of the limits specified herein; the б need to maintain safety net services in 7 underserved communities; or the potential 8 benefits of pursuing innovative payment models contemplated by the Affordable Care 9 Act, in which case such grounds shall be 10 set forth in the medicaid savings allo-11 cation adjustment; and (5) 12 reductions 13 shall be made in a manner that does not 14 unnecessarily create administrative 15 burdens to medicaid applicants and recipi-16 ents or providers.

17 The commissioner shall seek the input of the 18 legislature, as well as organizations 19 health representing care providers, consumers, businesses, workers, health insurers, and others with relevant exper-20 21 22 tise, in developing such medicaid savings 23 allocation adjustment, to the extent that 24 all or part of such adjustment, in the discretion of the commissioner, is likely 25 26 to have a material impact on the overall 27 medicaid program, particular categories of 28 service or particular geographic regions 29 of the state.

30 (a) The commissioner shall post the medicaid savings allocation adjustment on the 31 department of health's website and shall 32 33 provide written copies of such plan to the 34 chairs of the senate finance and the 35 assembly ways and means committees at least 30 days before the date on which 36 37 implementation is expected to begin.

38 (b) The commissioner may revise the medicaid 39 savings allocation adjustment subsequent 40 to the provisions of notice and prior to 41 implementation but needs to provide a new 42 notice pursuant to subparagraph (i) of 43 this paragraph only if the commissioner 44 determines, in his or her discretion, that 45 such revisions materially alter the plan. 46 Notwithstanding the provisions of paragraphs 47 (a) and (b) of this subdivision, the commissioner need not seek the 48 input 49 described in paragraph (a) of this subdi-50 vision or provide notice pursuant to para-51 graph (b) of this subdivision if, in the 52 discretion of the commissioner, expedited

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development and implementation of a medi-1 2 caid savings allocation adjustment is 3 necessary due to a public health emergen-4 cy. 5 For purposes of this section, a public б health emergency is defined as: (i) a 7 disaster, natural or otherwise, that 8 significantly increases the immediate need 9 for health care personnel in an area of the state; (ii) an event or condition that 10 11 creates a widespread risk of exposure to a disease, or the 12 communicable serious 13 potential for such widespread risk of 14 exposure; or (iii) any other event or condition determined by the commissioner 15 16 to constitute an imminent threat to public 17 health. 18 Nothing in this paragraph shall be deemed to 19 prevent all or part of such medicaid 20 savings allocation adjustment from taking 21 effect retroactively to the extent permit-22 ted by the federal centers for medicare 23 and medicaid services. 24 In accordance with the medicaid savings 25 allocation adjustment, the commissioner of the department of health shall reduce 26 27 department of health state funds medicaid 28 spending by the amount of the projected 29 overspending through, actions including, 30 but not limited to modifying or suspending 31 reimbursement methods, including but not 32 limited to all fees, premium levels and 33 rates of payment, notwithstanding any 34 provision of law that sets a specific 35 methodology for any such amount or payments or rates of payment; modifying 36 medicaid program benefits; seeking all 37 38 necessary federal approvals, including, 39 but not limited to waivers, waiver amend-40 ments; and suspending time frames for 41 notice, approval or certification of rate 42 requirements, notwithstanding any 43 provision of law, rule or regulation to 44 the contrary, including but not limited to 45 sections 2807 and 3614 of the public 46 health law, section 18 of chapter 2 of the 47 laws of 1988, and 18 NYCRR 505.14(h). 48 The department of health shall prepare a 49 quarterly report that sets forth: (a) 50 known and projected department of health 51 medicaid expenditures as described in subdivision (1) of this section, and 52

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factors that could result in medicaid 1 the relevant state 2 disbursements for 3 fiscal year to exceed the projected department of health state funds disburse-4 5 ments in the enacted budget financial plan б pursuant to subdivision 3 of section 23 of 7 the state finance law, including spending 8 increases or decreases due to: enrollment fluctuations, rate changes, utilization 9 changes, MRT investments, and shift of 10 11 beneficiaries to managed care; and variations in offline medicaid payments; and 12 13 (b) the actions taken to implement any 14 medicaid savings allocation adjustment 15 implemented pursuant to subdivision (4) of 16 section, including this information 17 concerning the impact of such actions on 18 each category of service and each 19 geographic region of the state. Each such quarterly report shall be provided to the 20 21 chairs of the senate finance and the 22 assembly ways and means committees and 23 shall be posted on the department of 24 health's website in a timely manner.

25 the purpose of making payments to For providers of medical care pursuant to 26 section 367-b of the social services law, 27 28 and for payment of state aid to munici-29 palities where payment systems through 30 fiscal intermediaries are not operational, 31 to reimburse such providers for costs attributable to the provision of care to 32 33 patients eligible for medical assistance. 34 Payments from this appropriation to gener-35 al hospitals related to indigent care pursuant to article 28 of the public 36 37 health law respectively, when combined 38 with federal funds for services and 39 expenses for the medical assistance 40 program pursuant to title XIX of the 41 federal social security act or its succes-42 sor program, shall equal the amount of the 43 funds received related to health care 44 reform act allowances surcharges and 45 pursuant to article 28 of the public 46 health law and deposited to this account 47 less any such amounts withheld pursuant to 48 subdivision 21 of section 2807-c of the 49 public health law. Notwithstanding any 50 inconsistent provision of law, the moneys 51 hereby appropriated may be increased or 52 decreased by interchange or transfer with

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any appropriation of the department of 1 health with the approval of the director 2 3 of the budget, who shall file such 4 approval with the department of audit and 5 control and copies thereof with the chairб man of the senate finance committee and 7 the chairman of the assembly ways and 8 means committee. 9 Notwithstanding section 2807-k of the Public 10 Health Law, or any inconsistent provision 11 of law, and subject to the availability of 12 federal financial participation, for peri-13 ods on and after January 1, 2020 through 14 March 31, 2025, all funds available for 15 distribution pursuant to subdivision 5-d 16 of section 2807-k of the public health law 17 shall be distributed in accordance with 18 the provisions below. 19 The commissioner of the department of health 20 shall establish methodologies for deter-21 mining each facility's relative uncompen-22 sated care need amount based on uninsured 23 inpatient and outpatient units of service 24 from the cost reporting year two years 25 prior to the distribution year, multiplied 26 by the applicable medicaid rates in effect 27 January first of the distribution year, as 28 summed and adjusted by a statewide cost 29 adjustment factor and reduced by the sum 30 of all payment amounts collected from such 31 uninsured patients, and as further adjusted by application of a nominal need 32 33 computation that shall take into account 34 each facility's medicaid inpatient share. 35 Annual distributions pursuant to such regu-36 lations for the 2023-2025 calendar years 37 shall be in accord with the following: 38 \$139,400,000 shall be distributed as Medi-39 caid DSH payments to major general public 40 \$969,900,000 shall be hospitals, and 41 distributed as Medicaid DSH payments to 42 eligible general hospitals, other than 43 major public general hospitals, for each 44 of the calendar years 2023-2025, provided 45 that the total distributions to eligible 46 general hospitals, other than major public 47 general hospitals, shall be subject to a 48 reduction of \$235,400,000 annually, and 49 further provided that eligible general 50 hospitals other than public general hospi-51 tals who qualify as enhanced safety net 52 hospitals under section 2807-k of the

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1 2 3 4	public health law shall not be subject to such reduction. For calendar years 2023-2025, eligible general hospitals other than major public	
5	general hospitals that qualify as enhanced	
6	safety net hospitals under sections 2087-c	
7 8	and section 2807-k of the public health law which experience a reduction in	
o 9	payments pursuant to section 2807-k of the	
10	public health law shall receive a distrib-	
11	ution of \$64,600,000 annually proportional	
12	to the reduction experienced by the facil-	
13	ity and pursuant to a methodology deter-	
14	mined to the commissioner.	
15	Provided, however, if this chapter appropri-	
16	ates funds which the director of the budg-	
17	et deems sufficient to maintain payments	
18	as described in subdivision 5-d of section	
19	2807-k of the public health law, then the	
20	provisions of this paragraph shall be	
21 22	deemed null and void.	
22	Notwithstanding any provision of law to the contrary, the portion of this appropri-	
24	ation covering fiscal year 2023-24 shall	
25	supersede and replace any duplicative (i)	
26	reappropriation for this item covering	
27	fiscal year 2023-24, and (ii) appropri-	
28	ation for this item covering fiscal year	
29	2023-24 set forth in chapter 53 of the	
30	laws of 2022 (29797) 1,262,200,00)0
31	For additional services and expenses of	
32	voluntary general hospitals under the	
33	indigent care pool)0
34		
35 36	Program account subtotal 1,347,600,00	10
50		
37	Special Revenue Funds - Other	
38	HCRA Resources Fund	
39	Medical Assistance Account - 20804	
40	Notwithstanding section 40 of the state	
41	finance law or any other law to the	
42	contrary, all medical assistance appropri-	
43 44	ations made from this account shall remain	
44 45	in full force and effect in accordance, in the aggregate, with the following sched-	
45 46	ule: not more than 51 percent for the	
47	period April 1, 2023 to March 31, 2024;	
48	and the remaining amount for the period	

48 and the remaining amount for the period 49 April 1, 2024 to March 31, 2025.

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Notwithstanding section 40 of the state 1 2 finance law or any provision of law to the 3 contrary, subject to federal approval, 4 department of health state funds medicaid 5 spending, excluding payments for medical б services provided at state facilities 7 operated by the office of mental health, 8 the office for people with developmental 9 disabilities and the office of addiction 10 services and supports and further exclud-11 ing any payments which are not appropri-12 ated within the department of health, in 13 the aggregate, for the period April 1, 14 2023 through March 31, 2024, shall not 15 exceed \$28,156,098,000 except as provided 16 below and state share medicaid spending, 17 in the aggregate, for the period April 1, 18 2024 through March 31, 2025, shall not 19 exceed \$30,764,964,000, but in no event shall department of health state funds 20 21 medicaid spending for the period April 1, 22 2023 through March 31, 2025 exceed 23 \$58,921,062,000 provided, however, such 24 aggregate limits may be adjusted by the 25 director of the budget to account for any 26 changes in the New York state federal 27 medical assistance percentage amount 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services 31 district payments for medical assistance administration, minimum wage increases and 32 beginning April 1, 2012 the operational 33 34 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 35 36 37 from the essential plan. Such projections 38 may be adjusted by the director of the 39 budget to account for increased or expe-40 dited department of health state funds 41 medicaid expenditures as a result of a 42 natural or other type of disaster, includ-43 ing a governmental declaration of emergen-44 cy. 45 The director of the budget, in consultation 46 with the commissioner of health, shall assess on a quarterly basis known and 47 48 projected medicaid expenditures by catego-49 ry of service and by geographic region, as

50 determined by the commissioner of health, 51 incurred both prior to and subsequent to 52 such assessment for each such period, and

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if the director of the budget determines 1 2 that such expenditures are expected to 3 cause medicaid spending for such period to 4 exceed the aggregate limit specified here-5 in for such period, the state medicaid б director, in consultation with the direc-7 tor of the budget and the commissioner of health, shall develop a medicaid savings 8 allocation adjustment to limit such spend-9 10 ing to the aggregate limit specified here-11 in for such period.

12 Such medicaid savings allocation adjustment 13 shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following 14 15 16 guidelines: (1) reductions shall be made 17 in compliance with applicable federal law, 18 including the provisions of the Patient 19 Protection and Affordable Care Act, Public 20 Law No. 111-148, and the Health Care and 21 Education Reconciliation Act of 2010, 22 111-152 (collectively Public Law No. 23 "Affordable Care Act") and any subsequent 24 amendments thereto or regulations promul-25 gated thereunder; (2) reductions shall be 26 made in a manner that complies with the 27 state medicaid plan approved by the feder-28 al centers for medicare and medicaid services, provided, however, that the 29 30 commissioner of health is authorized to 31 submit any state plan amendment or seek 32 other federal approval, including waiver 33 authority, to implement the provisions of 34 the medicaid savings allocation adjustment 35 that meets the other criteria set forth 36 herein; (3) reductions shall be made in a 37 manner that maximizes federal financial 38 participation, to the extent practicable, 39 including any federal financial partic-40 ipation that is available or is reasonably 41 expected to become available, in the 42 discretion of the commissioner, under the 43 Affordable Care Act; (4) reductions shall 44 be made uniformly among categories of 45 services and geographic regions of the 46 state, to the extent practicable, and shall be made uniformly within a category 47 48 of service, to the extent practicable, 49 except where the commissioner determines 50 that there are sufficient grounds for 51 non-uniformity, including but not limited to: the extent to which specific catego-52

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ries of services contributed to department 1 2 of health medicaid state funds spending in 3 excess of the limits specified herein; the 4 need to maintain safety net services in 5 underserved communities; or the potential б benefits of pursuing innovative payment 7 models contemplated by the Affordable Care 8 Act, in which case such grounds shall be 9 set forth in the medicaid savings allo-10 cation adjustment; and (5) reductions 11 shall be made in a manner that does not create 12 unnecessarily administrative 13 burdens to medicaid applicants and recipi-14 ents or providers.

15 The commissioner shall seek the input of the 16 legislature, as well as organizations 17 representing health care providers, 18 consumers, businesses, workers, health 19 insurers, and others with relevant exper-20 tise, in developing such medicaid savings 21 allocation adjustment, to the extent that 22 all or part of such adjustment, in the 23 discretion of the commissioner, is likely 24 to have a material impact on the overall medicaid program, particular categories of 25 26 service or particular geographic regions 27 of the state.

28 (a) The commissioner shall post the medicaid 29 savings allocation adjustment on the 30 department of health's website and shall 31 provide written copies of such plan to the chairs of the senate finance and the 32 33 assembly ways and means committees at 34 least 30 days before the date on which 35 implementation is expected to begin.

36 (b) The commissioner may revise the medicaid 37 savings allocation adjustment subsequent 38 to the provisions of notice and prior to 39 implementation but needs to provide a new 40 notice pursuant to subparagraph (i) of 41 this paragraph only if the commissioner determines, in his or her discretion, that 42 43 such revisions materially alter the plan. 44 Notwithstanding the provisions of paragraphs 45 and (b) of this subdivision, the (a) 46 commissioner need not seek the input described in paragraph (a) of this subdi-47 48 vision or provide notice pursuant to para-49 graph (b) of this subdivision if, in the 50 discretion of the commissioner, expedited 51 development and implementation of a medi-52 savings allocation adjustment is caid

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1	necessary due to a public health emergen-
2	Cy.
3	For purposes of this section, a public
4	health emergency is defined as: (i) a
5	disaster, natural or otherwise, that
6	significantly increases the immediate need
7	for health care personnel in an area of
8	the state; (ii) an event or condition that
9	creates a widespread risk of exposure to a
10	serious communicable disease, or the
11	potential for such widespread risk of
12	exposure; or (iii) any other event or
13 14	condition determined by the commissioner to constitute an imminent threat to public
$14 \\ 15$	health.
16	Nothing in this paragraph shall be deemed to
17	prevent all or part of such medicaid
18	savings allocation adjustment from taking
19	effect retroactively to the extent permit-
20	ted by the federal centers for medicare
21	and medicaid services.
22	In accordance with the medicaid savings
23	allocation adjustment, the commissioner of
24	the department of health shall reduce
25	department of health state funds medicaid
26	spending by the amount of the projected
27	overspending through, actions including,
28 29	but not limited to modifying or suspending reimbursement methods, including but not
29 30	limited to all fees, premium levels and
31	rates of payment, notwithstanding any
32	provision of law that sets a specific
33	amount or methodology for any such
34	payments or rates of payment; modifying
35	medicaid program benefits; seeking all
36	necessary federal approvals, including,
37	but not limited to waivers, waiver amend-
38	ments; and suspending time frames for
39	notice, approval or certification of rate
40	requirements, notwithstanding any
41	provision of law, rule or regulation to
42 43	the contrary, including but not limited to sections 2807 and 3614 of the public
43 44	sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the
45	laws of 1988, and 18 NYCRR 505.14(h).
46	The department of health shall prepare a
47	quarterly report that sets forth: (a)
48	known and projected department of health
49	medicaid expenditures as described in
50	subdivision (1) of this section, and
51	factors that could result in medicaid
52	disbursements for the relevant state

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fiscal year to exceed projected 1 the department of health state funds disburse-2 3 ments in the enacted budget financial plan 4 pursuant to subdivision 3 of section 23 of 5 the state finance law, including spending б increases or decreases due to: enrollment 7 fluctuations, rate changes, utilization 8 changes, MRT investments, and shift of beneficiaries to managed care; and vari-9 ations in offline medicaid payments; and 10 11 (b) the actions taken to implement any 12 medicaid savings allocation adjustment 13 implemented pursuant to subdivision (4) of 14 this section, including information concerning the impact of such actions on 15 16 category of each service and each 17 geographic region of the state. Each such 18 quarterly report shall be provided to the 19 chairs of the senate finance and the assembly ways and means committees and 20 shall be posted on the department of 21 22 health's website in a timely manner.

23 For the purpose of making payments, the money hereby appropriated is available for 24 25 payment of aid heretofore accrued or hereafter accrued, to providers of medical 26 27 care pursuant to section 367-b of the 28 social services law, and for payment of 29 state aid to municipalities and the feder-30 government where payment systems al 31 through fiscal intermediaries are not 32 operational, to reimburse such providers 33 for costs attributable to the provision of 34 care to patients eligible for medical 35 assistance. Notwithstanding any inconsist-36 ent provision of law, the moneys hereby 37 appropriated may be increased or decreased 38 by interchange or transfer with any appro-39 priation of the department of health with 40 the approval of the director of the budg-41 et, who shall file such approval with the 42 department of audit and control and copies 43 thereof with the chairman of the senate 44 finance committee and the chairman of the 45 assembly ways and means committee. 46 Notwithstanding any provision of law to the 47 contrary, the portion of this appropri-48 ation covering fiscal year 2023-24 shall 49

49 supersede and replace any duplicative (i) 50 reappropriation for this item covering 51 fiscal year 2023-24, and (ii) appropri-52 ation for this item covering fiscal year

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2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (29800) 7,967,845,000 3 For services and expenses of the medical assistance program related to supporting 4 5 workforce recruitment and retention of б personal care services or any worker with 7 direct patient care responsibility for 8 local social service districts which 9 include a city with a population of over 10 one million persons. 11 Notwithstanding any provision of law to the 12 contrary, the portion of this appropri-13 ation covering fiscal year 2023-24 shall 14 supersede and replace any duplicative (i) 15 reappropriation for this item covering 16 fiscal year 2023-24, and (ii) appropri-17 ation for this item covering fiscal year 18 2023-24 set forth in chapter 53 of the 19 laws of 2022 (29848) 272,000,000 For services and expenses of the medical 20 21 assistance program related to supporting 22 workforce recruitment and retention of 23 personal care services for local social 24 service districts that do not include a 25 city with a population of over one million 26 persons. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2023-24 shall 30 supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2023-24, and (ii) appropri-33 ation for this item covering fiscal year 34 2023-24 set forth in chapter 53 of the 35 laws of 2022 (29847) 22,400,000 For services and expenses of the medical 36 37 assistance program related to supporting 38 rate increases for certified home health 39 agencies, long term home health care programs, AIDS home care programs, hospice 40 41 programs, managed long term care plans and 42 approved managed long term care operating 43 demonstrations for recruitment and 44 retention of health care workers. 45 Notwithstanding any provision of law to the 46 contrary, the portion of this appropri-47 ation covering fiscal year 2023-24 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 fiscal year 2023-24, and (ii) appropri-51 ation for this item covering fiscal year

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1	2023-24 set forth in chapter 53 of the
2	laws of 2022 (29798) 100,000,000
3	
4	Program account subtotal 8,362,245,000
5	

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Medical Assistance Account - 22187

Notwithstanding section 40 of the state 9 10 finance law or any other law to the 11 contrary, all medical assistance appropri-12 ations made from this account shall remain 13 in full force and effect in accordance, in the aggregate, with the following sched-14 15 ule: not more than 49 percent for the 16 period April 1, 2022 to March 31, 2023; 17 and the remaining amount for the period 18 April 1, 2023 to March 31, 2024. 19 Notwithstanding section 40 of the state finance law or any provision of law to the 20 21 contrary, subject to federal approval, 22 department of health state funds medicaid 23 spending, excluding payments for medical 24 services provided at state facilities 25 operated by the office of mental health, 26 the office for people with developmental 27 disabilities and the office of addiction 28 services and supports and further exclud-29 ing any payments which are not appropri-30 ated within the department of health, in 31 the aggregate, for the period April 1, 32 2023 through March 31, 2024, shall not 33 exceed \$28,156,098,000 except as provided 34 below and state share medicaid spending, 35 in the aggregate, for the period April 1, 36 2024 through March 31, 2025, shall not 37 exceed \$30,764,964,000, but in no event 38 shall department of health state funds medicaid spending for the period April 1, 39 40 2023 through March 31, 2025 exceed 41 \$58,921,062,000 provided, however, such 42 aggregate limits may be adjusted by the 43 director of the budget to account for any 44 changes in the New York state federal 45 medical assistance percentage amount 46 established pursuant to the federal social 47 security act, increases in provider reven-48 ues, reductions in local social services 49 district payments for medical assistance 50 administration, minimum wage increases and

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beginning April 1, 2012 the operational 1 2 costs of the New York state medical indem-3 nity fund, pursuant to chapter 59 of the 4 laws of 2011, and state costs or savings 5 from the essential plan. Such projections б may be adjusted by the director of the 7 budget to account for increased or expe-8 dited department of health state funds 9 medicaid expenditures as a result of a 10 natural or other type of disaster, includ-11 ing a governmental declaration of emergen-12 cy.

13 The director of the budget, in consultation 14 with the commissioner of health, shall 15 assess on a quarterly basis known and 16 projected medicaid expenditures by catego-17 ry of service and by geographic region, as 18 determined by the commissioner of health, 19 incurred both prior to and subsequent to 20 such assessment for each such period, and 21 if the director of the budget determines 22 that such expenditures are expected to 23 cause medicaid spending for such period to 24 exceed the aggregate limit specified here-25 in for such period, the state medicaid 26 director, in consultation with the direc-27 tor of the budget and the commissioner of 28 health, shall develop a medicaid savings 29 allocation adjustment to limit such spend-30 ing to the aggregate limit specified here-31 in for such period.

32 Such medicaid savings allocation adjustment 33 shall be designed, to reduce the expendi-34 tures authorized by the appropriations 35 herein in compliance with the following 36 guidelines: (1) reductions shall be made 37 in compliance with applicable federal law, 38 including the provisions of the Patient 39 Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and 40 41 Education Reconciliation Act of 2010, 42 Public Law No. 111-152 (collectively 43 "Affordable Care Act") and any subsequent 44 amendments thereto or regulations promul-45 gated thereunder; (2) reductions shall be 46 made in a manner that complies with the 47 state medicaid plan approved by the feder-48 al centers for medicare and medicaid 49 provided, however, that the services, 50 commissioner of health is authorized to 51 submit any state plan amendment or seek 52 other federal approval, including waiver

AID TO LOCALITIES 2023-24

authority, to implement the provisions of 1 2 the medicaid savings allocation adjustment 3 that meets the other criteria set forth 4 herein; (3) reductions shall be made in a 5 manner that maximizes federal financial participation, to the extent practicable, б 7 including any federal financial partic-8 ipation that is available or is reasonably 9 expected to become available, in the discretion of the commissioner, under 10 the 11 Affordable Care Act; (4) reductions shall 12 be made uniformly among categories of 13 services and geographic regions of the 14 state, to the extent practicable, and shall be made uniformly within a category 15 16 of service, to the extent practicable, 17 except where the commissioner determines 18 that there are sufficient grounds for 19 non-uniformity, including but not limited 20 to: the extent to which specific catego-21 ries of services contributed to department 22 of health medicaid state funds spending in 23 excess of the limits specified herein; the 24 need to maintain safety net services in 25 underserved communities; or the potential 26 benefits of pursuing innovative payment 27 models contemplated by the Affordable Care 28 Act, in which case such grounds shall be 29 set forth in the medicaid savings allo-30 cation adjustment; and (5) reductions 31 shall be made in a manner that does not 32 unnecessarily create administrative 33 burdens to medicaid applicants and recipi-34 ents or providers.

35 The commissioner shall seek the input of the 36 legislature, as well as organizations 37 health representing care providers, 38 consumers, businesses, workers, health 39 insurers, and others with relevant expertise, in developing such medicaid savings 40 41 allocation adjustment, to the extent that 42 all or part of such adjustment, in the 43 discretion of the commissioner, is likely 44 to have a material impact on the overall 45 medicaid program, particular categories of 46 service or particular geographic regions 47 of the state.

48 (a) The commissioner shall post the medicaid
49 savings allocation adjustment on the
50 department of health's website and shall
51 provide written copies of such plan to the
52 chairs of the senate finance and the

AID TO LOCALITIES 2023-24

assembly ways and means committees at 1 2 least 30 days before the date on which implementation is expected to begin. 3 4 (b) The commissioner may revise the medicaid 5 savings allocation adjustment subsequent б to the provisions of notice and prior to 7 implementation but needs to provide a new 8 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 9 determines, in his or her discretion, that 10 11 such revisions materially alter the plan. 12 Notwithstanding the provisions of paragraphs 13 (a) and (b) of this subdivision, the 14 commissioner need not seek the input 15 described in paragraph (a) of this subdi-16 vision or provide notice pursuant to para-17 graph (b) of this subdivision if, in the 18 discretion of the commissioner, expedited 19 development and implementation of a medi-20 caid savings allocation adjustment is 21 necessary due to a public health emergen-22 cy. 23 For purposes of this section, a public 24 health emergency is defined as: (i) a disaster, natural or 25 otherwise, that 26 significantly increases the immediate need 27 for health care personnel in an area of 28 the state; (ii) an event or condition that 29 creates a widespread risk of exposure to a 30 serious communicable disease, the or potential for such widespread risk of 31 32 exposure; or (iii) any other event or condition determined by the commissioner 33 34 to constitute an imminent threat to public 35 health. 36 Nothing in this paragraph shall be deemed to 37 prevent all or part of such medicaid 38 savings allocation adjustment from taking 39 effect retroactively to the extent permitted by the federal centers for medicare 40 41 and medicaid services. 42 In accordance with the medicaid savings 43 allocation adjustment, the commissioner of 44 the department of health shall reduce 45 department of health state funds medicaid 46 spending by the amount of the projected 47 overspending through, actions including, 48 but not limited to modifying or suspending 49 reimbursement methods, including but not 50 limited to all fees, premium levels and 51 rates of payment, notwithstanding any provision of law that sets a specific 52

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amount or methodology 1 for any such 2 payments or rates of payment; modifying 3 medicaid program benefits; seeking all 4 necessary federal approvals, including, 5 but not limited to waivers, waiver amendб ments; and suspending time frames for 7 notice, approval or certification of rate 8 requirements, notwithstanding any provision of law, rule or regulation to 9 the contrary, including but not limited to 10 11 sections 2807 and 3614 of the public 12 health law, section 18 of chapter 2 of the 13 laws of 1988, and 18 NYCRR 505.14(h).

14 The department of health shall prepare a quarterly report that sets forth: (a) 15 16 known and projected department of health 17 medicaid expenditures as described in 18 subdivision (1) of this section, and factors that could result in medicaid 19 disbursements for the relevant state fiscal year to exceed the projected 20 21 22 department of health state funds disburse-23 ments in the enacted budget financial plan 24 pursuant to subdivision 3 of section 23 of 25 the state finance law, including spending 26 increases or decreases due to: enrollment 27 fluctuations, rate changes, utilization 28 changes, MRT investments, and shift of 29 beneficiaries to managed care; and vari-30 ations in offline medicaid payments; and 31 (b) the actions taken to implement any medicaid savings allocation adjustment 32 33 implemented pursuant to subdivision (4) of 34 this section, including information 35 concerning the impact of such actions on 36 each category of service and each geographic region of the state. Each such 37 38 quarterly report shall be provided to the 39 chairs of the senate finance and the 40 assembly ways and means committees and 41 shall be posted on the department of 42 health's website in a timely manner.

43 For the purpose of making payments to 44 providers of medical care pursuant to 45 section 367-b of the social services law, 46 and for payment of state aid to munici-47 palities and the federal government where 48 payment systems through fiscal interme-49 diaries are not operational, to reimburse 50 the provision of care to patients eligible 51 for medical assistance.

AID TO LOCALITIES 2023-24

For services and expenses of the medical 1 2 assistance program including nursing home, 3 personal care, certified home health agen-4 cy, long term home health care program and 5 hospital services. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropriation covering fiscal year 2023-24 shall 8 supersede and replace any duplicative (i) 9 10 reappropriation for this item covering fiscal year 2023-24, and (ii) appropri-11 12 ation for this item covering fiscal year 13 2023-24 set forth in chapter 53 of the laws of 2022 (29846) 1,830,000,000 14 15 -----16 Program account subtotal 1,830,000,000 17 _____ 18 19 _____ 20 General Fund 21 Local Assistance Account - 10000 22 Notwithstanding any other provision of law, 23 the money hereby appropriated may be 24 increased or decreased by interchange, 25 transfer or suballocation between this 26 appropriated amount and appropriations of 27 the department of health medical assist-28 ance program and the department of health medical assistance administration program. 29 30 For additional services and expenses related 31 to the annual hospital institutional cost 32 report (26617) 120,000 For services and expenses related to Consum-33 34 er Assistance -- Independent Health Insur-35 ance Consumer Assistance Designee Communi-36 ty Service Society of New York (CSS) for 37 Community Health Advocates (CHA) statewide consortium. A portion or all of this 38 39 appropriation may be transferred to state 40 operations 1,000,000 41 _____ 42 Program account subtotal 1,120,000 43 44 Special Revenue Funds - Federal 45 Federal Health and Human Services Fund 46 Medical Assistance and Survey Account - 25107

AID TO LOCALITIES 2023-24

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 1 \\ 5 \\ 1 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 2 \\ 4 \\ 5 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 2 \\ 4 \\ 5 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 2 \\ 4 \\ 5 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursu- ant to title XIX and title XVIII of the federal social security act. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) 320,000,000
26 27 28	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143
29 30 31 32 33 34	For Alzheimer's disease research and assist- ance pursuant to chapter 590 of the laws of 1999 (26870)
35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110
39 40 41 42 43 44 45 46 47 48	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballo- cated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870) 2,110,000

AID TO LOCALITIES 2023-24

1 Program account subtotal 2,110,000 2 _____ 3 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT 4 5 6 General Fund 7 Local Assistance Account - 10000 8 For services and expenses to support the 9 alliance for donation (26805) 100,000 10 For services and expenses to support the center for liver transplant (26806) 252,000 11 12 For services and expenses of a quality 13 program for adult care facilities. Such 14 program shall be targeted at facilities 15 with a high population of individuals who 16 receive supplemental security income, as defined in subchapter XVI of chapter 7 of 17 18 title 42 of the United States Code, state 19 supplemental payments, Medicaid (with 20 respect to residents in an assisted living program), or safety net assistance, as defined in section 159 of the social 21 22 23 services law. Such program shall support 24 improvements to the quality of life for 25 adult care facility residents by funding 26 projects including clothing allowances, resident training to support independent 27 28 living skills, improvements in food quali-29 outdoor leisure projects, and ty, 30 cultural, recreational and other leisure 31 events, in accordance with a plan approved 32 by the residents' council, the department, and the director of the division of the 33 34 budget, provided however that such expend-35 iture shall not be used to supplant the 36 obligations of the facility operator to 37 provide a safe comfortable living environment for residents in a good state or 38 repair and sanitation. The department, 39 40 subject to approval of the director of the 41 budget, shall develop an allocation meth-42 odology taking into account financial 43 status of the facility, resident needs, the population of residents who 44 and 45 receive supplemental security income, as defined in subchapter XVI of chapter 7 of 46 47 title 42 of the United States Code, state 48 supplemental payments, Medicaid (with 49 respect to residents in an assisted living

AID TO LOCALITIES 2023-24

program), or safety net assistance. Such 1 2 allocation shall serve as the basis of 3 distribution to eligible facilities 4 (29533) 3,266,000 5 For an operating assistance subprogram for б enriched housing. To the extent that funds 7 are appropriated for such purposes, the department is authorized to pay an operat-8 ing subsidy for SSI recipients who are 9 residents in certified not-for-profit or 10 public enriched housing programs. Such 11 subsidy shall not exceed \$115 per month 12 13 per each SSI recipient and will be paid 14 directly to the certified operator. If 15 appropriations are not sufficient to meet 16 such maximum monthly payments, such subsi-17 shall be reduced proportionately dy 18 (29532) 380,000 19 For services and expenses of the coalition for the institutionalized aged and disa-20 21 bled (26845) 75,000 For services and expenses, including grants, 22 23 of the long term care community coalition for an advocacy program on behalf of 24 25 seniors with long term care needs (29531) 26,000 26 _____ 27 Program account subtotal 4,099,000 28 _____ 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund Federal Loan Repayment Account - 25144 31 For expenses and services related to the 32 33 health resources and services adminis-34 tration grant. 35 Notwithstanding any inconsistent provision of law, and subject to the approval of the 36 37 director of the budget, moneys hereby appropriated may be increased or decreased 38 by transfer or suballocation to the higher 39 40 education services corporation (26876) 1,000,000 41 _____ 42 Program account subtotal 1,000,000 43 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund 46 Emergency Medical Services Account - 20809 47 For services and expenses related to emergency medical services (EMS) adminis-48

AID TO LOCALITIES 2023-24

tration including but not limited to, 1 2 expenses related to training courses and 3 instructor development, expenses of the 4 state EMS councils and program agencies 5 (26876) 10,570,000 б _____ 7 Program account subtotal 10,570,000 8 _____ 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Professional Medical Conduct Account - 22088 For services and expenses of the medical 12 society contract authorized pursuant to 13 14 chapter 582 of the laws of 1984 (29835) 990,000 15 _____ 16 Program account subtotal 990,000 17 _____ 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Quality of Care Improvement Account - 22147 For services and expenses related to the 21 protection of the health or property of 22 23 residents of residential health care 24 facilities that are found to be deficient 25 including, but not limited to, payment for 26 the cost of relocation of residents to 27 other facilities and the maintenance and operation of a facility pending correction 28 29 of deficiencies or closure (26876) 1,000,000 30 _____ 31 Program account subtotal 1,000,000 32 33 Fiduciary Funds 34 Miscellaneous New York State Agency Fund 35 Distressed Provider Assistance Account - 60704 36 Notwithstanding any other provision of law 37 to the contrary, funding from this appro-38 priation shall be made payable for grants 39 to financially distressed general hospi-40 tals and nursing homes that are critical safety-net providers as determined by the 41 42 state, pursuant to criteria and awards 43 determined by the commissioner of health, 44 subject to the approval of the director of 45 the division of the budget. The remaining balance of undisbursed funds shall be 46

AID TO LOCALITIES 2023-24

payable to the health care reform act 1 2 (HCRA) resources fund as described in section 92-dd of the state finance law 3 4 through transfer or credit to a state only 5 payment for services and expenses of similar purposes, subject to the approval of б 7 the director of the budget (29616) 150,000,000 8 -----9 Program account subtotal 150,000,000 10 _____ WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,567,000 11 12 _____ 13 General Fund Local Assistance Account - 10000 14 15 For services and expenses of a genetic disease screening program (29824) 487,000 16 17 _____ Program account subtotal 487,000 18 19 _____ 20 Special Revenue Funds - Other 21 Dedicated Miscellaneous Special Revenue Account ALS Research and Education Account - 23809 22 23 For services and expenses related to ALS 24 research and education pursuant to section 25 95-I of the state finance law 50,000 Special Revenue Funds - Other 26 27 Combined Expendable Trust Fund 28 Breast Cancer Research and Education Account - 20155 29 For services and expenses related to breast cancer research and education pursuant to 30 31 section 97-yy of the state finance law 32 (26884) 2,580,000 33 _____ 34 Program account subtotal 2,580,000 35 _____ 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Spinal Cord Injury Research Fund Account - 21987 39 For services and expenses, including grants, 40 related to spinal cord injury research For 41 services and expenses related to spinal 42 cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000 43

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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2023-24

1		
2	Program account subtotal	
3		

- 1 ADMINISTRATION PROGRAM
- General Fund
 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 (re. \$210,000)
- 9 By chapter 53, section 1, of the laws of 2021:
- 10 For services and expenses of the office of minority health including 11 competitive grants to promote community strategic planning or new or 12 improved health care delivery systems and networks in minority areas 13 (29995) ... 266,000 (re. \$17,000)
- 14 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 15 section 3, of the laws of 2020:
- 16 For services and expenses of the office of minority health including 17 competitive to grants and promote community strategic planning or 18 new or improved health care delivery systems and networks in minori-19 ty areas (29995) ... 266,000 (re. \$88,000)
- 20 AIDS INSTITUTE PROGRAM
- 21 General Fund 22 Local Assistance Account - 10000
- 23 The appropriation made by chapter 53, section 1, of the laws of 2022, as 24 supplemented by a transfer pursuant to section 50 of the state 25 finance law, is hereby amended are reappropriated to read:
- For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.
- 30 Notwithstanding any provision of law to the contrary, the commissioner 31 of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development 32 33 initiatives for all such contracts which were executed on or before 34 March 31, 2022, without any additional requirements that such 35 contracts be subject to competitive bidding or a request for 36 proposals process (29819) ... 29,009,000 (re. \$21,402,000) 37 For services and expenses for HIV health care and supportive services. 38 A portion of this appropriation may be suballocated to other state 39 agencies, authorities, or accounts for expenditures related to the 40 New York/New York III supportive housing agreement (26924) 41 38,087,000 (re. \$28,436,000) 42 For services and expenses for hepatitis C programs (29817) 43 1,117,000 (re. \$672,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for HIV, STD, and hepatitis C prevention. A 1 2 portion of these funds may be suballocated to other state agencies 3 (29818) ... 31,080,000 (re. \$23,230,000) For services and expenses for HIV clinical and provider education 4 5 programs (29816) ... 2,716,000 (re. \$1,933,000) б For services and expenses of an opioid drug addiction, prevention and 7 treatment program (26936) ... [450,000] 5,000,000 . (re. \$5,000,000) 8 For services and expenses to support the STD center of excellence 9 (26826) ... 480,000 (re. \$480,000) For services and expenses of the health and social services sexuali-10 11 ty-related programs (26832) ... 12,000,000 (re. \$10,247,000) 12 For services and expenses of a statewide public health campaign for 13 screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation 14 15 shall not supplant existing local funds or state funds allocated to 16 county health departments under article 6 of the public health law 17 (26834) ... 777,700 (re. \$597,000) 18 For additional grants to existing community-based organizations and to 19 article 28 of the public health law diagnostic and treatment centers 20 that must operate in a neighborhood or geographic area with high 21 concentrations of at-risk populations and provide services and 22 programs that are culturally sensitive to the special social and 23 cultural needs of the at-risk populations. Such grant shall be used 24 to meet increased demands for HIV education, prevention, outreach, 25 and legal programs. Such grants shall be equitably distributed (29984) ... 525,000 (re. \$525,000) 26 27 For additional grants to existing community service programs to meet 28 the increased demands of HIV education, prevention, outreach, legal 29 and supportive services to high-risk groups and to address increased 30 operating costs of these programs. Such grants shall be equitably 31 distributed (29983) ... 525,000 (re. \$525,000) For additional services and expenses of the health and social services 32 33 sexuality-related programs (59037) ... 1,000,000 .. (re. \$1,000,000) 34 By chapter 53, section 1, of the laws of 2021:

For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.

39 Notwithstanding any provision of law to the contrary, the commissioner 40 of health shall be authorized to continue contracts with community 41 service programs, multiservice agencies and community development 42 initiatives for all such contracts which were executed on or before 43 March 31, 2021, without any additional requirements that such 44 contracts be subject to competitive bidding or a request for 45 proposals process (29819) ... 29,009,000 (re. \$3,845,000) 46 For services and expenses for HIV health care and supportive services. 47 A portion of this appropriation may be suballocated to other state 48 agencies, authorities, or accounts for expenditures related to the 49 New York/New York III supportive housing agreement (26924) 50 32,387,000 (re. \$3,299,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for hepatitis C programs (29817) 1 2 1,117,000 (re. \$229,000) 3 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies (29818) ... 31,080,000 (re. \$3,348,000) 4 5 б For services and expenses for HIV clinical and provider education 7 programs (29816) ... 2,716,000 (re. \$2,263,000) 8 For services and expenses to support the STD center of excellence 9 (26826) ... 480,000 (re. \$109,000) For services and expenses of the health and social services sexuali-10 11 ty-related programs (26832) ... 4,967,000 (re. \$628,000) For services and expenses of a statewide public health campaign for 12 13 screening and education activities regarding sexually transmitted 14 diseases, provided that any funds allocated under this appropriation 15 shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law 16 17 (26834) ... 777,700 (re. \$196,000) 18 For additional grants to existing community service programs to meet 19 the increased demands of HIV education, prevention, outreach, legal 20 and supportive services to high risk groups and to address increased 21 operating costs of these programs. Such grants shall be equitably 22 distributed (29983) ... 262,500 (re. \$7,000) For additional grants to existing community service programs to meet 23 the increased demands of HIV education, prevention, outreach, 24 leqal 25 and supportive services to high risk groups and to address increased 26 operating costs of these programs. Such grants shall be equitably distributed (29603) ... 262,500 (re. \$18,000) 27 28 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 29 section 3, of the laws of 2020: 30 For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency 31 32 administration may be supported subject to the review and approval 33 of the department of health. 34 Notwithstanding any provision of law to the contrary, the commissioner 35 of health shall be authorized to continue contracts with community 36 service programs, multiservice agencies and community development 37 initiatives for all such contracts which were executed on or before 38 March 31, 2020, without any additional requirements that such contracts be subject to competitive bidding or a request for 39 40 proposals process (29819) ... 29,009,000 (re. \$2,493,000) 41 For services and expenses for HIV health care and supportive services. 42 A portion of this appropriation may be suballocated to other state 43 agencies, authorities, or accounts for expenditures related to the 44 New York/New York III supportive housing agreement (26924) 45 32,387,000 (re. \$7,116,000) For services and expenses for hepatitis C programs (29817) 46 47 1,117,000 (re. \$243,000) 48 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies 49 50 (29818) ... 31,080,000 (re. \$697,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of an opioid drug addiction, prevention and 1 2 treatment program (26936) ... 450,000 (re. \$16,000) 3 For services and expenses of an opioid overdose prevention program for schools (26935) ... 272,000 (re. \$40,000) 4 5 For services and expenses of the health and social services sexualiб ty-related programs (26832) ... 4,967,000 (re. \$327,000) 7 For services and expenses of a statewide public health campaign for 8 screening and education activities regarding sexually transmitted 9 diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to 10 11 county health departments under article 6 of the public health law 12 (26834) ... 777,700 (re. \$229,000) 13 For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal 14 15 and supportive services to high risk groups and to address increased 16 operating costs of these programs. Such grants shall be equitably 17 distributed (29983) ... 262,500 (re. \$7,000) 18 For additional grants to existing community service programs to meet 19 the increased demands of HIV education, prevention, outreach, legal 20 and supportive services to high risk groups and to address increased 21 operating costs of these programs. Such grants shall be equitably 22 distributed (29603) ... 262,500 (re. \$18,000)

23 By chapter 53, section 1, of the laws of 2019:

24 For additional grants to existing community service programs to meet 25 the increased demands of HIV education, prevention, outreach, legal 26 and supportive services to high risk groups and to address increased 27 operating costs of these programs. Such grants shall be equitably 28 distributed (29983) ... 525,000 (re. \$78,000) 29 For additional grants to existing community based organizations and to 30 article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high 31 32 concentrations of at risk populations and provide services and 33 programs that are culturally sensitive to the special social and 34 cultural needs of the at risk populations. Such grants shall be used 35 to meet increased demands for HIV education, prevention, outreach, 36 and legal programs. Such grant shall be equitably distributed 37 (29984) ... 525,000 (re. \$41,000) 38 For services and expenses of Camba, Inc. (26861) 39 75,000 (re. \$4,000)

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 SAMHSA Account - 25170

43 By chapter 53, section 1, of the laws of 2022:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2021:

7 CENTER FOR COMMUNITY HEALTH PROGRAM

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

15 Notwithstanding any other provision of article 6 of the public health 16 law, a county may obtain reimbursement pursuant to this act, only 17 after the county chief financial officer certifies, in the state aid 18 application, that county tax levies used to fund services carried 19 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-20 21 ty pursuant to the Master Settlement Agreement entered into on 22 November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emer-23 gency, as determined by the commissioner of health. 24

25 Notwithstanding annual aggregate limits for bad debt and charity care 26 allowances and any other provision of law, up to \$1,700,000 shall be 27 transferred to the medical assistance program general fund local 28 assistance account for eligible publicly sponsored certified home 29 health agencies that demonstrate losses from a disproportionate 30 share of bad debt and charity care, pursuant to chapter 884 of the 31 laws of 1990. Within the maximum limits specified herein, the 32 department shall transfer only those funds which are necessary to 33 meet the state share requirements for disproportionate share adjust-34 ments expected to be paid for the period January 1, 2022 through 35 December 31, 2023.

For services and expenses related to public health emergencies as 39 40 declared by the counties or the commissioner of the department of 41 health, and approved by the director of the budget in accordance 42 with article 6 of the public health law. Notwithstanding any 43 provision of the law to the contrary, a portion of these funds may 44 be transferred to any program, fund, or account within the depart-45 ment to respond to any identified emergency, pursuant to approval by 46 the director of the budget (29975) 47 40,000,000 (re. \$40,000,000) 48 For services and expenses of a study of racial disparities (29967) ... 49 147,500 (re. \$147,500)

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For services and expenses of a minority male wellness and screening 1 2 program (29941) ... 26,950 (re. \$26,950) 3 For services and expenses of a Latino health outreach initiative (29940) ... 36,750 (re. \$30,000) 4 5 For services and expenses of a rabies program, including but not б limited to reimbursement to counties for rabies expense such as 7 human post-exposure vaccination, and research studies in the control 8 of wildlife rabies, pursuant to United States department of agricul-9 ture approval if necessary, to control the spread of rabies (29973) 10 ... 1,456,000 (re. \$1,136,000) 11 For grants-in-aid to contract for hypertension prevention, screening, and treatment programs (29965) ... 186,000 (re. \$186,000) 12 13 For services and expenses including an education program related to a children's asthma program. The department shall make grants within 14 15 the amounts appropriated therefor to local health agencies, health 16 care providers, school, school-based health centers and community-17 based organizations and other organizations with demonstrated inter-18 est and expertise in serving persons with asthma to develop and 19 implement regional or community plans which may include the follow-20 ing activities: self-management programs in elementary schools, 21 conducting public and provider education programs and implementing 22 protocols for collection of data on asthma-related school absentee-23 ism and emergency room visits. In making grants the commissioner may 24 give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma (29962) 25 26 170,000 (re. \$170,000) 27 For services and expenses of a universal prenatal and postpartum home 28 visitation program (29939) ... 1,847,000 (re. \$1,639,000) 29 For services and expenses for childhood asthma coalitions (29936) ... 30 930,000 (re. \$504,000) For services and expenses related to obesity and diabetes programs 31 (26925) ... 5,970,000 (re. \$5,418,000) 32 For services and expenses of the public health management leaders of 33 34 tomorrow program, provided a portion of this appropriation shall be 35 suballocated to university at Albany school of public health (29968) 36 ... 261,600 (re. \$143,000) For services and expenses related to statewide health broadcasts 37 38 involving local, state and federal agencies (26830) 39 32,000 (re. \$32,000) 40 For services and expenses to promote infant safe sleep (29964) 41 15,000 (re. \$15,000) 42 For services and expenses of research and prevention, and detection of Lyme disease and other tick-borne illnesses (29963) 43 44 69,400 (re. \$69,400) 45 For services and expenses of a safe motherhood initiative to prevent 46 maternal deaths in New York state (29942) 47 28,000 (re. \$28,000) 48 For services and expenses of health promotion initiatives (26833) 49 430,000 (re. \$430,000) 50 For services and expenses for statewide maternal mortality reviews and 51 the development of protocols to reduce incidents of death during childbirth (29938) ... 25,000 (re. \$25,000) 52

1	For services and expenses of a statewide public health campaign for
2	tuberculosis control, provided that any funds allocated under this
3	appropriation shall not supplant existing local funds or state funds
4	allocated to county health departments under article 6 of the public
5	health law (26839) 3,845,000
б	For services and expenses of the prenatal care assistance program. Up
7	to 100 percent of this appropriation may be suballocated to the
8	medical assistance program general fund - local assistance account
9	to be matched by federal funds (26841)
10	
	1,835,000 (re. \$1,381,000)
11	For services and expenses related to tobacco enforcement, education
12	and related activities, pursuant to chapter 433 of the laws of 1997.
13	Of amounts appropriated herein, up to \$500,000 may be used for
14	educational programs (29916) 2,174,600 (re. \$2,174,600)
15	For services and expenses of the Maternity and Early Childhood Founda-
16	tion (29915) 227,000 (re. \$39,000)
17	For grants in aid to contract for hypertension prevention, screening
18	and treatment programs (29564) 506,000 (re. \$463,000)
19	For services and expenses of tuberculosis treatment, detection and
20	prevention (29912) 565,600 (re. \$343,000)
21	For services and expenses to implement the early intervention program
22	act of 1992.
23	The moneys hereby appropriated shall be available for payment of
24	financial assistance heretofore accrued or hereafter to accrue.
25	Notwithstanding the provisions of any other law to the contrary, for
26	state fiscal year 2022-23 the liability of the state and the amount
27	to be distributed or otherwise expended by the state pursuant to
28	section 2557 of the public health law shall be determined by first
29	calculating the amount of the expenditure or other liability pursu-
30	ant to such law, and then reducing the amount so calculated by two
31	percent of such amount. Notwithstanding any provision of law to the
32	contrary, up to \$40,000,000 of the funds appropriated herein may, at
33	the discretion of the director of the budget, be transferred to the
34	early intervention program state escrow account for use by munici-
35	palities and the State for the delivery of early intervention
36	services pursuant to chapter 820 of the laws of 2021. (26825)
37	204,999,000
38	For services and expenses related to the Indian health program. The
39	moneys hereby appropriated shall be for payment of financial assist-
40	ance heretofore accrued or hereafter to accrue (26840)
41	25,642,000
42	State grants for a program of family planning services pursuant to
43	article 2 of the public health law. A portion of these funds may be
44	suballocated to other state agencies (26824)
45	10,355,300 (re. \$5,680,000)
45 46	The moneys hereby appropriated shall be available for respite services
40 47	for families of eligible children. Such moneys shall be allocated to
47 48	each municipality by the department of health as determined by the
48 49	
	department, to reimburse such municipalities in the amount of 50
50	percent of the costs of respite services provided to eligible chil-
51	dren and their families with the approval of the early intervention
52	official, in accordance with section 2547 of the public health law,

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section 69-4.18 of title 10 of the New York codes, rules and requ-1 2 lation and standards established by the department for the provision 3 of respite services. The moneys allocated to each municipality by 4 the department shall be the total amount of respite funds available 5 for such purpose (29971) б 1,758,000 (re. \$1,758,000) 7 For services and expenses of a comprehensive adolescent pregnancy 8 prevention program (26827) ... 8,505,000 (re. \$8,445,000) For services and expenses associated with new and existing school 9 based health centers (26922) ... 8,320,000 (re. \$7,803,000) 10 For services and expenses related to the school based health clinics 11 program, notwithstanding any inconsistent provision of law to the 12 13 contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based 14 15 health centers pursuant to the following: 16 Anthony Jordan Health Center (29960) ... 22,000 (re. \$22,000) 17 Montefiore Medical Center (29737) ... 90,000 (re. \$68,000) 18 East Harlem Council for Human Services (29957) 19 10,000 (re. \$10,000) 20 Family Health Network (29956) ... 7,000 (re. \$4,000) Kaleida Health (29955) ... 135,000 (re. \$103,000) 21 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health 22 23 Centers (29954) ... 45,000 (re. \$34,000) 24 Long Island Federally Qualified Health Center (29596) 25 9,000 (re. \$9,000) NY Presbyterian Hospital (29952) ... 158,000 (re. \$137,000) 26 Renaissance-Harlem Hospital (29951) ... 65,000 (re. \$65,000) 27 28 Sisters of Charity (29950) ... 27,000 (re. \$21,000) 29 University of Rochester (29947) ... 38,000 (re. \$29,000) 30 Via Health-Rochester General Hospital (29946) 31 13,000 (re. \$10,000) William F. Ryan Community Health Center (29945) 32 33 14,000 (re. \$11,000) 34 For services and expenses to support grants to community health 35 centers and comprehensive diagnostic and treatment centers for the 36 purpose of furnishing primary health care services, including 37 outreach, health education and dental care, to migrant and seasonal 38 farmworkers and their families, of which no less than 70 percent 39 shall be dedicated to community health centers receiving federal 40 funding for such purpose pursuant to section 330(g) of the federal public health service act (29944) ... 406,000 (re. \$280,000) 41 42 For services and expenses related to providing nutritional services 43 and to provide nutritional education to pregnant women, infants, and 44 children, including suballocations to the department of agriculture 45 and markets for the farmer's market nutrition program and migrant 46 worker services and the office of temporary and disability assist-47 ance for prenatal care assistance program activities. A portion of 48 these funds may be suballocated to other state agencies (26821) ... 49 26,255,000 (re. \$26,199,000) 50 For services and expenses, including operating expenses related to 51 providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation 52

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may be suballocated to other state agencies (26822) 1 2 34,547,000 (re. \$33,758,000) 3 For services and expenses of the Nourish NY program. Notwithstanding 4 any inconsistent provision of law, the moneys hereby appropriated 5 may be increased or decreased by interchange or transfer with any б appropriation of the department of health or any other state agency, 7 subject to the approval of the director of the budget (59032) 8 50,000,000 (re. \$32,852,000) 9 For services and expenses related to evidence based cancer services programs (26926) ... 19,825,000 (re. \$15,239,000) 10 11 For services and expenses related to the tobacco use prevention and control program including grants to support cancer research (29549) 12 13 33,144,000 (re. \$26,367,000) 14 State aid to municipalities for medical services for the rehabilitation of children and youth with special health care needs, pursu-15 ant to article 6 of the public health law (29917) 16 17 170,000 (re. \$170,000) 18 For services and expenses of the Nurse-Family Partnership program 19 (26838) ... 3,000,000 (re. \$2,867,000) For services and expenses of a genetic disease screening program 20 21 (26699) ... 487,000 (re. \$487,000) For services and expenses of a sickle cell program (26820) 22 23 170,000 (re. \$138,000) 24 For services and expenses for regional perinatal centers and their 25 affiliate birthing hospitals/centers (59033) 26 4,500,000 (re. \$3,859,000) 27 For services and expenses of county-wide EMS support for those coun-28 ties, outside of the City of New York (59034) 29 30 For additional services and expenses associated with new and existing school-based health centers (29932) 31 32 1,912,000 (re. \$1,912,000) For additional services and expenses of the Nurse-Family Partnership 33 34 program (29604) ... 1,000,000 (re. \$1,000,000) For supplemental additional services and expenses of the Nurse-Family 35 36 Partnership program (29504) ... 200,000 (re. \$200,000) For services and expenses or reimbursement of expenses incurred by 37 38 local government agencies and/or not-for-profit service providers or 39 their employees providing community public health programs and services. Notwithstanding section 24 of the state finance law or any 40 provision of law to the contrary, funds from this appropriation 41 42 shall be allocated only pursuant to a plan (i) approved by the 43 temporary president of the senate and the director of the budget 44 which sets forth either an itemized list of grantees with the amount 45 to be received by each, or the methodology for allocating such 46 appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-47 48 ution must be approved by a majority vote of all members elected to 49 the senate upon a roll call vote (59038) 50 2,000,000 (re. \$2,000,000) 51 For services and expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit service providers or 52

1	their employees providing community public health programs and
2	services. Notwithstanding section 24 of the state finance law or any
3	provision of law to the contrary, funds from this appropriation
4	shall be allocated only pursuant to a plan (i) approved by the
5	speaker of the assembly and the director of the budget which sets
6	forth either an itemized list of grantees with the amount to be
7	received by each, or the methodology for allocating such appropri-
8	ation, and (ii) which is thereafter included in an assembly resol-
9	ution calling for the expenditure of such funds, which resolution
10	must be approved by a majority vote of all members elected to the
11	assembly upon a roll call vote (59039)
12	2,000,000 (re. \$2,000,000)
13	For services and expenses of social service crisis intervention
14	programs and providers disproportionately impacted by the COVID-19
15	pandemic pursuant to a plan approved by the director of the division
16	of the budget. A portion or all of these funds may be transferred or
17	suballocated to other state agencies. Provided that, notwithstanding
18	sections 112 and 163 of the state finance law, section 142 of the
19	economic development law, or any other law to the contrary, such
20	funds may be made available by non-competitive grant or contract in
21	accordance with criteria established by the commissioner of health,
22	subject to the approval of the director of the budget (29620)
23	13,380,000 (re. \$12,535,000)
24	For services and expenses related to public education, communication
25	efforts, and outreach to communities disproportionately impacted by
26	the COVID-19 pandemic and in communities with vaccine hesitancy
20 27	pursuant to a plan approved by the director of the division of the
28	budget. Funds shall be used to disseminate public information
29	regarding health and safety measures, warnings about risks and
30	hazards, and to promote vaccine confidence related to the COVID-19
31	pandemic. Provided that, notwithstanding sections 112 and 163 of the
32	state finance law, section 142 of the economic development law, or
33	any other law to the contrary, such funds may be made available by
34	non-competitive grant or contract in accordance with criteria estab-
35	lished by the commissioner of health, subject to the approval of the
36	director of the budget <u>(59024)</u>
37	7,500,000 (re. \$7,500,000)
38	For services and expenses of the Albert Einstein College of Medicine
39	for conducting a leukemia study <u>(59040)</u>
40	1,000,000 (re. \$1,000,000)
41	For additional state grants for a program of Family Planning services
42	pursuant to article 2 of the public health law (29609)
43	1,000,000 (re. \$501,000)
44	For services and expenses of ALS Association Greater New York Chapter
45	<u>(26933)</u> 250,000 (re. \$250,000)
46	For additional services and expenses including operating expenses
40 47	related to providing nutritional services and nutrition education
48	for hunger prevention and nutrition assistance. A portion of this
40 49	appropriation may be suballocated to other state agencies (26680)
49 50	22,000,000
50 51	For services and expenses of New Alternatives for Children (26979)
51 52	400,000
54	100,000 (re. \$400,000)

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For services and expenses of NYS Coalition for the School Based Health 1 Centers (29922) ... 84,000 (re. \$84,000) 2 3 For additional services and expenses of the Sickle Cell Anemia program 4 (26862) ... 250,000 (re. \$250,000) 5 For services and expenses of Spina Bifida Association of Northeast NY б (29605) ... 100,000 (re. \$100,000) 7 For services and expenses of Urban Health Plan, Inc (26812) 8 100,000 (re. \$100,000) 9 For services and expenses of Breast Cancer Coalition of Rochester (26863) ... 150,000 (re. \$150,000) 10 For additional services and expenses of the Safe Motherhood Initiative 11 12 (29565) ... 250,000 (re. \$250,000) 13 For additional services and expenses of the Maternity and Early Child-14 hood Foundation (29713) ... 50,000 (re. \$39,000) For services and expenses of PRASAD Children's Dental Health Program 15 (59041) ... 20,000 (re. \$20,000) 16 17 For services and expenses of Academy of Medical and Public Health Services (59042) ... 50,000 (re. \$50,000) 18 For services and expenses of the New York State Dental Association 19 20 (NYSDA) (26939) ... 125,000 (re. \$125,000) For services and expenses of Crisis services of Buffalo and Erie Coun-21 22 ty (29583) ... 209,071 (re. \$209,071) For services and expenses of Maternal Depression Peer Support Program 23 24 (26867) ... 100,000 (re. \$100,000) 25 For services and expenses of AIDS community resource health q center (29570) ... 100,000 (re. \$100,000) 26 27 For services and expenses of the American Parkinson's Disease Associ-28 ation (59023) ... 100,000 (re. \$100,000) 29 For services and expenses of LGBT Health and Human Services Network, Inc (26784) ... 475,000 (re. \$475,000) 30 For services and expenses, grants in aid, or for contracts with certain not-for-profit organizations providing cystic fibrosis 31 32 33 public health programs and services. Notwithstanding section 24 of 34 the state finance law or any provision of law to the contrary, funds 35 from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the 36 37 38 amount to be received by each, or the methodology for allocating such appropriation (29972) ... 375,000 (re. \$375,000) 39 40 For services and expenses of Medicare Rights Center (29628) 25,000 (re. \$25,000) 41 For services and expenses of the Westchester Medical Center Health 42 43 Network - Maria Fareri Children's (59007) 44 50,000 (re. \$50,000) 45 For services and expense of Adelphi NY Statewide Breast Cancer Hotline 46 (29914) ... 100,000 (re. \$100,000) For services and expenses of AFYA Foundation (59002) 47 425,000 (re. \$425,000) 48 49 For services and expenses for Comunilife (26975) 50 150,000 (re. \$150,000) 51 For services and expenses for The Floating Hospital (59018) 200,000 (re. \$200,000) 52

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1	For services and expenses of Bassett Health System Health (59016)
2	500,000
3	For services and expenses of LiveOn Rise Program (59043)
4	200,000 (re. \$200,000)
5	For services and expenses of Childhood Asthma (59044)
б	150,000 (re. \$150,000)
7	For services and expenses of Choice Matters (59045)
8	30,000 (re. \$30,000)
9	For services and expenses of VETSmile Dental Clinic (59046)
10	150,000 (re. \$150,000)

11 By chapter 53, section 1, of the laws of 2021:

- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
- 16 Notwithstanding any other provision of article 6 of the public health 17 law, a county may obtain reimbursement pursuant to this act, only 18 after the county chief financial officer certifies, in the state aid 19 application, that county tax levies used to fund services carried out by the county health department have not been added to or 20 supplanted directly or indirectly by any funds obtained by the coun-21 22 ty pursuant to the Master Settlement Agreement entered into on 23 November 23, 1998 by the state and leading United States tobacco 24 product manufacturers, except in the case of a public health emer-25 gency, as determined by the commissioner of health.
- 26 Notwithstanding annual aggregate limits for bad debt and charity care 27 allowances and any other provision of law, up to \$1,700,000 shall be 28 transferred to the medical assistance program general fund local 29 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 30 share of bad debt and charity care, pursuant to chapter 884 of the 31 32 laws of 1990. Within the maximum limits specified herein, the 33 department shall transfer only those funds which are necessary to 34 meet the state share requirements for disproportionate share adjust-35 ments expected to be paid for the period January 1, 2021 through 36 December 31, 2022.
- 37 The moneys hereby appropriated shall be available for payment of 38 financial assistance heretofore accrued (26815) (re. \$41,042,000) 163,496,000 (re. \$41,042,000)
- 40 For services and expenses related to public health emergencies as 41 declared by the counties or the commissioner of the department of 42 health, and approved by the director of the budget in accordance 43 with article 6 of the public health law. Notwithstanding any 44 provision of the law to the contrary, a portion of these funds may 45 be transferred to any program, fund, or account within the depart-46 ment to respond to any identified emergency, pursuant to approval by 47 the director of the budget (29975) 48 40,000,000 (re. \$35,327,000) 49 For services and expenses of a minority male wellness and screening 50 program (29941) ... 29,950 (re. \$19,000)

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For services and expenses of a rabies program, including but not 1 limited to reimbursement to counties for rabies expense such as 2 3 human post-exposure vaccination, and research studies in the control 4 of wildlife rabies, pursuant to United States department of agricul-5 ture approval if necessary, to control the spread of rabies (29973) б ... 1,456,000 (re. \$205,000) 7 For grants-in-aid to contract for hypertension prevention, screening, 8 and treatment programs (29965) ... 186,000 (re. \$148,000) 9 For services and expenses including an education program related to a children's asthma program. The department shall make grants within 10 amounts appropriated therefor to local health agencies, health 11 the care providers, school, school-based health centers and community-12 13 based organizations and other organizations with demonstrated inter-14 est and expertise in serving persons with asthma to develop and 15 implement regional or community plans which may include the follow-16 ing activities: self-management programs in elementary schools, 17 conducting public and provider education programs and implementing 18 protocols for collection of data on asthma-related school absentee-19 ism and emergency room visits. In making grants the commissioner may 20 give priority consideration to entities serving areas of the state 21 with high incidence and prevalence of asthma (29962) 22 170,000 (re. \$83,000) 23 For services and expenses of a universal prenatal and postpartum home 24 visitation program (29939) ... 1,847,000 (re. \$102,000) 25 For services and expenses related to obesity and diabetes programs (26925) ... 5,970,000 (re. \$784,000) 26 27 For services and expenses of health promotion initiatives (26833) 28 430,000 (re. \$430,000) 29 For services and expenses of a statewide public health campaign for 30 tuberculosis control, provided that any funds allocated under this 31 appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public 32 33 health law (26839) ... 3,845,000 (re. \$133,000) 34 For services and expenses of the prenatal care assistance program. Up 35 to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account 36 37 to be matched by federal funds (26841) 38 1,835,000 (re. \$17,000) For services and expenses related to tobacco enforcement, education 39 40 and related activities, pursuant to chapter 433 of the laws of 1997. 41 Of amounts appropriated herein, up to \$500,000 may be used for educational programs (29916) ... 2,174,600 (re. \$244,000) 42 43 For services and expenses of the Maternity and Early Childhood Founda-44 tion (29915) ... 227,000 (re. \$51,000) 45 For grants in aid to contract for hypertension prevention, screening 46 and treatment programs (29564) ... 506,000 (re. \$404,000) For services and expenses of tuberculosis treatment, detection and 47 48 prevention (29912) ... 565,600 (re. \$502,600) 49 For services and expenses to implement the early intervention program 50 act of 1992. 51 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. 52

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Notwithstanding the provisions of any other law to the contrary, for 1 2 state fiscal year 2021-22 the liability of the state and the amount 3 to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first 4 5 calculating the amount of the expenditure or other liability pursuб ant to such law, and then reducing the amount so calculated by two 7 percent of such amount (26825) 8 9 For services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health 10 11 law pursuant to the following: 12 The Door - A Center of Alternatives (29590) 13 901,980 (re. \$123,000) 14 William F. Ryan Community Health Center (29591) 15 571,500 (re. \$30,000) 16 The moneys hereby appropriated shall be available for respite services 17 for families of eligible children. Such moneys shall be allocated to 18 each municipality by the department of health as determined by the 19 department, to reimburse such municipalities in the amount of 50 20 percent of the costs of respite services provided to eligible chil-21 dren and their families with the approval of the early intervention 22 official, in accordance with section 2547 of the public health law, 23 section 69-4.18 of title 10 of the New York codes, rules and requ-24 lation and standards established by the department for the provision 25 of respite services. The moneys allocated to each municipality by 26 the department shall be the total amount of respite funds available 27 for such purpose (29971) 28 1,758,000 (re. \$1,697,000) 29 For services and expenses of a comprehensive adolescent pregnancy 30 prevention program (26827) ... 8,505,000 (re. \$242,000) For services and expenses associated with new and existing school 31 based health centers (26922) ... 8,320,000 (re. \$1,332,000) 32 33 For services and expenses related to the school based health clinics 34 program, notwithstanding any inconsistent provision of law to the 35 contrary, funds shall be available for the statewide school based 36 health clinics program to provide grants to certain school based 37 health centers pursuant to the following: Anthony Jordon Health Center (29960) ... 22,000 (re. \$17,000) 38 39 East Harlem Council for Human Services (29957) 10,000 (re. \$3,000) 40 41 42 Long Island Federally Qualified Health Center (29596) 43 9,000 (re. \$7,000) 44 NY Presbyterian Hospital (29952) ... 158,000 (re. \$15,000) 45 Renaissance-Harlem Hospital (29951) ... 65,000 (re. \$4,000) 46 For services and expenses related to providing nutritional services 47 and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture 48 49 and markets for the farmer's market nutrition program and migrant 50 worker services and the office of temporary and disability assist-51 ance for prenatal care assistance program activities. A portion of

1	these funds may be suballocated to other state agencies (26821)
2	26,255,000 (re. \$10,510,000)
3	For services and expenses, including operating expenses related to
4	providing nutritional services and nutrition education for hunger
5	prevention and nutrition assistance. A portion of this appropriation
6	may be suballocated to other state agencies (26822)
	-
7	34,547,000 (re. \$5,341,000)
8	For services and expenses related to evidence based cancer services
9	programs (26926) 19,825,000 (re. \$2,121,000)
10	For services and expenses related to the tobacco use prevention and
11	control program including grants to support cancer research (29549)
12	33,144,000 (re. \$7,131,000)
13	State aid to municipalities for medical services for the rehabili-
14 15	tation of children and youth with special health care needs, pursu-
15 16	ant to article 6 of the public health law (29917) (re. \$164,000)
17	For services and expenses of the Nurse-Family Partnership program
18	(26838) 3,000,000 (re. \$646,000)
19	For services and expenses of a genetic disease screening program
20	(26699) 487,000
21	For services and expenses of social service crisis intervention
22	programs and providers disproportionately impacted by the COVID-19
23	pandemic pursuant to a plan approved by the director of the division
24	of the budget. A portion or all of these funds may be transferred or
25	suballocated to other state agencies (29620)
26	10,000,000 (re. \$2,356,000)
27	For additional services and expenses of the Nurse-Family Partnership
28	program (29604) 1,000,000 (re. \$232,000)
29	For services and expenses of NYS Coalition for the School Based Health
30	Centers (29922) 84,000 (re. \$84,000)
31	For additional services and expenses of the Sickle Cell Anemia program
32	(26862) 250,000 (re. \$222,000)
33	For services and expenses of Spina Bifida Association of Northeast NY
34	(29605) 100,000
35	For services and expenses of Breast Cancer Coalition of Rochester
36	(26863) 150,000
37	For additional services and expenses of the Safe Motherhood Initiative
38	(29565) 250,000
39	For services and expenses of Westchester Jewish Community Services
40	(29569) 20,000
41	For services and expenses of New York State Dental Association (NYSDA)
42	to support free dental clinics in federally qualified health centers
43	and facilities licensed under article 28 of the public health law
44	(26939) 125,000 (re. \$22,000)
45	For services and expenses of AIDS community resource health q center
46	(29570) 100,000 (re. \$13,000)
47	For services and expenses for Union Community Health Center (29608)
48	13,000 (re. \$13,000)
49 50	For services and expenses of Gay Men's Health Crisis (26898)
50 51	30,000
51 52	For services and expenses of Planned Parenthood of the Mid-Hudson Valley - Newburgh (29607) 13,000 (re. \$13,000)
72	varrey - Newburgh (29007) 13,000

1 2 3 4 5 6	For services and expenses related to existing and new school-based health clinics. Notwithstanding any provision of law this appropri- ation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees
7	listed therein, shall be subject to the approval of the director of
8	the budget and thereafter shall be included in a resolution calling
9	for the expenditure of such monies, which resolution must be
10	approved by a majority vote of all members elected to the senate
11	upon a roll call vote (29612)
12	3,824,000 (re. \$2,152,000)
13	For services and expenses of the LGBT Health and Human Services
14 15	Network, Inc. (26784) 475,000 (re. \$475,000) For services and expenses including payment of health insurance premi-
15 16	ums and reimbursement of health care providers for services rendered
$10 \\ 17$	to individuals enrolled in the cystic fibrosis program pursuant to
18	chapter 851 of the laws of 1987. The amounts appropriated pursuant
19	to such appropriation may be suballocated to other state agencies or
20	accounts for expenditures incurred in the operation of programs
21	funded by such appropriation subject to the approval of the director
22	of the budget (29972)
23	375,000 (re. \$375,000)
24	For services and expenses for Greenwich House (29621)
25	5,000 (re. \$5,000)
26	For services and expenses for NYU Langone (29622)
27	5,000 (re. \$5,000)
28	For services and expenses for Rockville Centre Breast Cancer Coalition
29	(29623) 5,000
30	For services and expenses for Sharing and Caring (29624)
31	5,000 (re. \$5,000)
32	For services and expenses for the American-Italian Cancer Foundation
33	related to breast cancer screenings (29625)
34	10,000 (re. \$10,000)
35	For services and expenses related to the Anthony L. Jordan Foundation
36 37	(29626) 10,000 (re. \$10,000)
38	For services and expenses related to Callen Lorde (29627) 10,000 (re. \$10,000)
30 39	For services and expenses for Medicare Rights Center (29628)
40	10,000
41	For services and expenses for Ryan and Chelsea-Clinton Community
42	Health Center (29629) 10,000 (re. \$10,000)
43	For services and expenses for Trillium Health (29630)
44	(re., \$10,000) For services and expenses for Planned Parenthood Central
45	and Western NY (29631) 12,500 (re. \$12,500)
46	For services and expenses of the Apicha Community Health Center
47	(26694) 20,000 (re. \$20,000)
48	For services and expenses for Maimonides Medical Center (29633)
49	20,000 (re. \$20,000)
50	For services and expenses for Planned Parenthood of Greater New York
51	(PPGNY) (29634) 20,000 (re. \$20,000)

1	Dev services and emerges for American Italian Conserv Developien
1	For services and expenses for American-Italian Cancer Foundation
2	(29635) 25,000 (re. \$25,000)
3	For services and expenses for Konbit Neg Lakay (59001)
4	40,000 (re. \$40,000) For services and expenses for Adelphi NY Statewide Breast Cancer
5	
6	Hotline (29914) 150,000 (re. \$150,000)
7	For services and expenses for AFYA Foundation (59002)
8	250,000 (re. \$250,000) For services and expenses of the following Sickle Cell research and
9	
10	treatment organizations:
11 12	NYC Health + Hospitals - Kings County (59003)
	50,000 (re. \$50,000) New York State Sickle Cell Advocacy Network, Inc (59004)
13 14	
14 15	25,000 (re. \$25,000) Sickle Cell Awareness Foundation Corp. Int (59005)
15 16	25,000
10	Sickle Cell Thalassemia Patients Network (59006)
18	
18 19	100,000 (re. \$100,000) Westchester Medical Center Health Network-Maria Fareri children's
20	Hospital (59007) 50,000 (re. \$50,000)
20 21	For services and expenses of the New York City Health and Hospitals
22	Corporation (59008) 100,000
23	For services and expenses for The Campaign Against Hunger (59010)
23 24	50,000
24 25	For services and expenses for Addabbo Family Health Center (59012)
26	100,000
20	For services and expenses of the Adelphi University breast cancer
28	support program (29913) 100,000
29	For services and expenses for Caribbean Women's Health Organization
30	(59013) 100,000 (re. \$100,000)
31	For services and expenses for Hudson Valley Regional Community Health
32	Centers (59015) 255,000
33	For services and expenses for Bassett Health System (59016)
34	500,000 (re. \$500,000)
35	For services and expenses for Comunilife (26975)
36	150,000 (re. \$150,000)
37	For services and expenses for Long Island Cares (59017)
38	50,000 (re. \$50,000)
39	For services and expenses for the Pride Center (59019)
40	25,000 (re. \$25,000)
41	For services and expenses for American-Italian Cancer Foundation
42	(59021) 100,000 (re. \$100,000)
43	For additional services and expenses of the New York state area health
44	education center program as awarded to and administered by the
45	Research Foundation for the State University of New York on behalf
46	of the University at Buffalo to fund the New York State Area Health
47	Education Center (AHEC) system (59022)
48	2,200,000 (re. \$125,000)
49	For additional services and expenses of the American Parkinson's
50	Disease Association New York Chapter (59023)
51	100,000 (re. \$100,000)

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For services and expenses related to public education, communication 1 2 efforts, and outreach to communities disproportionately impacted by 3 the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding 4 5 health and safety measures, warnings about risks and hazards, and to б promote vaccine confidence related to the COVID-19 pandemic. 7 Provided that, notwithstanding sections 112 and 163 of the state 8 finance law, section 142 of the economic development law, or any 9 other law to the contrary, such funds may be made available by noncompetitive grant or contract in accordance with criteria estab-10 11 lished by the commissioner of health, subject to the approval of the 12 director of the budget (59024) 15,000,000 (re. \$2,313,000) 13 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 14 15 section 3, of the laws of 2020: 16 State aid to municipalities for the operation of local health depart-17 ments and laboratories and for the provision of general public 18 health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. 19 20 Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only 21 22 after the county chief financial officer certifies, in the state aid 23 application, that county tax levies used to fund services carried 24 out by the county health department have not been added to or 25 supplanted directly or indirectly by any funds obtained by the coun-26 ty pursuant to the Master Settlement Agreement entered into on 27 November 23, 1998 by the state and leading United States tobacco 28 product manufacturers, except in the case of a public health emer-29 gency, as determined by the commissioner of health. 30 All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund chil-31 32 dren's health insurance account for services and expenditures for 33 health services initiatives for improving the health of children, 34 including targeted low-income children and other low-income chil-35 dren, as permitted under clause ii of subparagraph D of paragraph 1 36 of subsection a of section 2015 of the social security act and 37 defined in the regulations at 42 CFR 457.10. Such reduction, trans-38 fer, and or interchange shall be in accordance with an approved 39 state plan amendment submitted by the commissioner of health and 40 approved by the federal centers for medicare and medicaid services. 41 Notwithstanding annual aggregate limits for bad debt and charity care 42 allowances and any other provision of law, up to \$1,700,000 shall be 43 transferred to the medical assistance program general fund - local 44 assistance account for eligible publicly sponsored certified home 45 health agencies that demonstrate losses from a disproportionate 46 share of bad debt and charity care, pursuant to chapter 884 of the 47 laws of 1990. Within the maximum limits specified herein, the 48 department shall transfer only those funds which are necessary to 49 meet the state share requirements for disproportionate share adjust-50 ments expected to be paid for the period January 1, 2020 through 51 December 31, 2021.

1	The moneys hereby appropriated shall be available for payment of
2	financial assistance heretofore accrued. (26815)
3	161,305,000
4	For services and expenses related to public health emergencies as
5	declared by the counties or the commissioner of the department of
б	health, and approved by the director of the budget in accordance
7	with article 6 of the public health law. Notwithstanding any
8	provision of the law to the contrary, a portion of these funds may
9	be transferred to any program, fund, or account within the depart-
10	ment to respond to any identified emergency, pursuant to approval by
11	the director of the budget (29975)
12	40,000,000
13	For services and expenses of a study of racial disparities (29967)
14	147,500 (re. \$87,000)
15	For services and expenses of a Latino health outreach initiative
16	(29940) 36,750
17	For services and expenses of a rabies program, including but not
18	limited to reimbursement to counties for rabies expenses such as
19	human post-exposure vaccination, and research studies in the control
20	of wildlife rabies, pursuant to United States department of agricul-
21	ture approval if necessary, to control the spread of rabies (29973)
22	1,456,000 (re. \$186,000)
23	For grants-in-aid to contract for hypertension prevention, screening,
24	and treatment programs (29965) 186,000 (re. \$151,000)
25	For services and expenses including an education program related to a
26	children's asthma program. The department shall make grants within
27	the amounts appropriated therefor to local health agencies, health
28	care providers, school, school-based health centers and community-
29 30	based organizations and other organizations with demonstrated inter- est and expertise in serving persons with asthma to develop and
31	implement regional or community plans which may include the follow-
32	ing activities: self-management programs in elementary schools,
33	conducting public and provider education programs and implementing
34	protocols for collection of data on asthma-related school absentee-
35	ism and emergency room visits. In making grants the commissioner may
36	give priority consideration to entities serving areas of the state
37	with high incidence and prevalence of asthma (29962)
38	170,000 (re. \$20,000)
39	For services and expenses related to obesity and diabetes programs.
40	All or a portion of this appropriation may be reduced, transferred,
41	or interchanged to the federal health and human services fund chil-
42	dren's health insurance account for services and expenditures for
43	health services initiatives for improving the health of children,
44	including targeted low-income children and other low-income chil-
45	dren, as permitted under clause ii of subparagraph D of paragraph 1
46	of subsection a of section 2105 of the social security act and
47	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
48	fer, and or interchange shall be in accordance with an approved
49	state plan amendment submitted by the commissioner of health and
50	approved by the federal centers for medicare and medicaid services
51	(26925) 5,970,000 (re. \$1,168,000)

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For services and expenses of the public health management leaders of 1 2 tomorrow program, provided a portion of this appropriation shall be 3 suballocated to university at Albany school of public health (29968) 4 261,600 (re. \$261,600) For services and expenses related to statewide health broadcasts 5 б involving local, state and federal agencies (26830) 7 32,000 (re. \$32,000) 8 For services and expenses of research and prevention, and detection of 9 Lyme disease and other tick-borne illnesses (29963) 10 69,400 (re. \$69,400) For services and expenses of a safe motherhood initiative to prevent 11 maternal deaths in New York state (29942) 12 13 28,000 (re. \$28,000) 14 For services and expenses of health promotion initiatives (26833) ... 15 430,000 (re. \$430,000) 16 For services and expenses for statewide maternal mortality reviews and 17 the development of protocols to reduce incidents of death during 18 childbirth (29938) ... 25,000 (re. \$25,000) 19 For services and expenses of a statewide public health campaign for 20 tuberculosis control, provided that any funds allocated under this 21 appropriation shall not supplant existing local funds or state funds 22 allocated to county health departments under article 6 of the public 23 health law. 24 All or a portion of this appropriation may be reduced, transferred, or 25 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 26 27 health services initiatives for improving the health of children, 28 including targeted low-income children and other low-income chil-29 dren, as permitted under clause ii of subparagraph D of paragraph 1 30 of subsection a of section 2105 of the social security act and 31 defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved 32 33 state plan amendment submitted by the commissioner of health and 34 approved by the federal centers for medicare and medicaid services 35 (26839) ... 3,845,000 (re. \$81,000) 36 For services and expenses related to tobacco enforcement, education 37 and related activities, pursuant to chapter 433 of the laws of 1997. 38 Of amounts appropriated herein, up to \$500,000 may be used for 39 educational programs. 40 All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund chil-41 42 dren's health insurance account for services and expenditures for health services initiatives for improving the health of children, 43 44 including targeted low-income children and other low-income chil-45 dren, as permitted under clause ii of subparagraph D of paragraph 1 46 of subsection a of section 2105 of the social security act and 47 defined in the regulations at 42 CFR 457.10. Such reduction, trans-48 fer, and or interchange shall be in accordance with an approved 49 state plan amendment submitted by the commissioner of health and 50 approved by the federal centers for medicare and medicaid services 51 (29916) ... 2,174,600 (re. \$469,000)

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For grants in aid to contract for hypertension prevention, screening 1 2 and treatment programs (29564) ... 506,000 (re. \$506,000) For services and expenses of tuberculosis treatment, detection and 3 4 prevention. 5 All or a portion of this appropriation may be reduced, transferred, or б interchanged to the federal health and human services fund chil-7 dren's health insurance account for services and expenditures for 8 health services initiatives for improving the health of children, including targeted low-income children and other low-income chil-9 dren, as permitted under clause ii of subparagraph D of paragraph 1 10 11 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, trans-12 13 fer, and or interchange shall be in accordance with an approved 14 state plan amendment submitted by the commissioner of health and 15 approved by the federal centers for medicare and medicaid services 16 (29912) ... 565,600 (re. \$72,000) 17 For services and expenses to implement the early intervention program 18 act of 1992. 19 All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund chil-20 dren's health insurance account for services and expenditures for 21 health services initiatives for improving the health of children, 22 23 including targeted low-income children and other low-income chil-24 dren, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and 25 26 defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved 27 28 state plan amendment submitted by the commissioner of health and 29 approved by the federal centers for medicare and medicaid services. 30 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. 31 Notwithstanding the provisions of any other law to the contrary, for 32 33 state fiscal year 2020-21 the liability of the state and the amount 34 to be distributed or otherwise expended by the state pursuant to 35 section 2557 of the public health law shall be determined by first 36 calculating the amount of the expenditure or other liability pursu-37 ant to such law, and then reducing the amount so calculated by two 38 percent of such amount (26825) 39 164,999,000 (re. \$30,975,000) 40 State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be 41 42 suballocated to other state agencies (26824) 43 16,093,000 (re. \$168,000) 44 For services and expenses related to state grants for a program of 45 family planning services pursuant to article 2 of the public health 46 law pursuant to the following: 47 The Door - A Center of Alternatives (29590) 48 901,980 (re. \$170,000) 49 William F. Ryan Community Health Center (29591) 50 571,500 (re. \$20,000) 51 Planned Parenthood of New York City, Inc. (29594) 52 910,532 (re. \$96,000)

1 2 3 4 5 6 7 8 9 10 11	The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible chil- dren and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regu- lation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available
12	for such purpose (29971)
13 14 15 16 17	<pre>1,758,000 (re. \$1,717,000) For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) 8,505,000 (re. \$560,000) For services and expenses associated with new and existing school based health centers (26922) 8,320,000 (re. \$235,000)</pre>
18	East Harlem Council for Human Services (29957)
19 20 21	10,000 (re. \$2,000) NY Presbyterian Hospital (29952) 158,000 (re. \$2,000) For services and expenses related to providing nutritional services
22	and to provide nutritional education to pregnant women, infants, and
23	children, including suballocations to the department of agriculture
24	and markets for the farmer's market nutrition program and migrant
25	worker services and the office of temporary and disability assist-
26	ance for prenatal care assistance program activities. A portion of
27	these funds may be suballocated to other state agencies (26821)
28	26,255,000
29	For services and expenses, including operating expenses related to
30	providing nutritional services and nutrition education for hunger
31	prevention and nutrition assistance. A portion of this appropriation
32	may be suballocated to other state agencies (26822)
33	34,547,000 (re. \$7,826,000)
34	For services and expenses of rape crisis centers, including but not
35	limited to prevention, education and victim services on college
36	campuses and within their communities in the state. Notwithstanding
37	any law to the contrary, the office of victim services and the
38	department of health shall administer the program and allocate funds
39 40	pursuant to a plan approved by the director of the budget. Such
40 41	allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional
42	diversity. Funds hereby appropriated may be transferred or suballo-
43	cated to any state department or agency (26770)
43 44	4,500,000 (re. \$821,000)
45	For services and expenses related to evidence based cancer services
46	programs.
47	All or a portion of this appropriation may be reduced, transferred, or
48	interchanged to the federal health and human services fund chil-
49	dren's health insurance account for services and expenditures for
50	health services initiatives for improving the health of children,
51	including targeted low-income children and other low-income chil-
52	dren, as permitted under clause ii of subparagraph D of paragraph 1

1	of subsection a of section 2105 of the social security act and
2	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
3	fer, and or interchange shall be in accordance with an approved
4	state plan amendment submitted by the commissioner of health and
5	approved by the federal centers for medicare and medicaid services
6	(26926) 19,825,000 (re. \$4,422,000)
7	For services and expenses related to the tobacco use prevention and
-	
8	control program including grants to support cancer research.
9	All or a portion of this appropriation may be reduced, transferred, or
10	interchanged to the federal health and human services fund chil-
11	dren's health insurance account for services and expenditures for
12	health services initiatives for improving the health of children,
13	including targeted low-income children and other low-income chil-
14	dren, as permitted under clause ii of subparagraph D of paragraph 1
15	of subsection a of section 2105 of the social security act and
16	defined in the regulations at 42 CFR 457.10. Such reduction, trans-
17	fer, and or interchange shall be in accordance with an approved
18	state plan amendment submitted by the commissioner of health and
19	approved by the federal centers for medicare and medicaid services
20	(29549) 33,144,000 (re. \$14,935,000)
21	State aid to municipalities for medical services for the rehabili-
22	tation of children and youth with special health care needs, pursu-
23	ant to article 6 of the public health law (29917)
23 24	
	170,000 (re. \$145,000) For services and expenses of the Nurse-Family Partnership program
25	
26	(26838) 3,000,000 (re. \$19,000)
27	For services and expenses of a genetic disease screening program
28	(26699) 487,000 (re. \$187,000)
29	For services and expenses of a sickle cell program (26820)
30	170,000 (re. \$17,000)
31	For services and expenses of ALS Association Greater New York Chapter
32	(26933) 50,000
33	For additional services and expenses of the Nurse-Family Partnership
34	program (29604) 300,000
35	For additional state grants for a program of family planning services
36	pursuant to article 2 of the public health law (29935)
37	438,000 (re. \$119,000)
38	For additional services and expenses, including operating expenses
39	related to providing nutritional services and nutrition education
40	for hunger prevention and nutrition assistance. A portion of this
41	appropriation may be suballocated to other state agencies (26680)
42	500,000 (re. \$46,000)
43	For services and expenses of NYS Coalition for the School Based Health
43 44	Centers (29922) 84,000 (re. \$84,000)
44 45	
46	health clinics. Notwithstanding any provision of law this appropri-
47	ation shall be allocated only pursuant to a plan submitted by the
48	speaker of the assembly, setting forth an itemized list of grantees
49	with the amount to be received by each, or the methodology for allo-
50	cation for such appropriation. Such plan, and the grantees listed
51	therein, shall be subject to the approval of the director of the
52	budget and thereafter shall be included in a resolution calling for

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the expenditure of such monies, which resolution must be approved by 1 2 a majority vote of all members elected to the assembly upon a roll 3 call vote (26823) ... 1,912,000 (re. \$945,000) For additional services and expenses of the Sickle Cell Anemia program 4 5 (26862) ... 200,000 (re. \$120,000) б For services and expenses of Breast Cancer Coalition of Rochester 7 (26863) ... 100,000 (re. \$100,000) 8 For additional services and expenses of the Safe Motherhood Initiative 9 (29565) ... 250,000 (re. \$107,000) For services and expenses of Westchester Jewish Community Services 10 11 (29569) ... 20,000 (re. \$20,000) For services and expenses of the Boys & Girls Club of Northern West-12 13 chester Drug Prevention program (29606) ... 30,000 ... (re. \$30,000) 14 For services and expenses of the Adelphi University breast cancer support program (29913) ... 100,000 (re. \$100,000) 15 16 For services and expenses of AIDS community resource health q center 17 (29570) ... 100,000 (re. \$100,000) 18 For services and expenses of the Apicha Community Health Center 19 (26694) ... 50,000 (re. \$50,000) 20 For services and expenses of Planned Parenthood of the Mid-Hudson Valley - Newburgh (29607) ... 13,000 (re. \$13,000) 21 22 For services and expenses of Union Community Health Center (29608) ... 23 13,000 (re. \$13,000) 24 For services and expenses of Gay Men's Health Crisis (26898) 25 140,000 (re. \$4,000) For additional services and expenses of Nurse Family Partnership 26 27 (29504) ... 500,000 (re. \$101,000) 28 For additional state grants for a program of family planning services 29 pursuant to article 2 of the public health law (29609) 30 500,000 (re. \$135,000) 31 For services and expenses related to Sickle Cell research and treatment. Notwithstanding any provision of law this appropriation shall 32 33 be allocated only pursuant to a plan submitted by the temporary 34 president of the senate, setting forth an itemized list of grantees 35 with the amount to be received by each, or the methodology for allo-36 cation for such appropriation. Such plan, and the grantees listed 37 therein, shall be subject to the approval of the director of the 38 budget and thereafter shall be included in a resolution calling for 39 the expenditure of such monies, which resolution must be approved by 40 a majority vote of all members elected to the senate upon a roll call vote (29610) ... 250,000 (re. \$200,000) 41 For services and expenses related to existing and new school based 42 43 health clinics. Notwithstanding any provision of law this appropri-44 ation shall be allocated only pursuant to a plan submitted by the 45 temporary president of the senate, setting forth an itemized list of 46 grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees 47 48 listed therein, shall be subject to the approval of the director of 49 the budget and thereafter shall be included in a resolution calling 50 for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 51 upon a roll call vote (29612) ... 1,912,000 (re. \$982,000) 52

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3 By chapter 53, section 1, of the laws of 2019:

- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public
 health services pursuant to article 6 of the public health law for
 activities under the jurisdiction of the commissioner of health.
- Notwithstanding any other provision of article 6 of the public health 8 9 law, a county may obtain reimbursement pursuant to this act, only 10 after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried 11 12 out by the county health department have not been added to or 13 supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on 14 15 November 23, 1998 by the state and leading United States tobacco 16 product manufacturers, except in the case of a public health emer-17 gency, as determined by the commissioner of health.
- 18 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 19 20 transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home 21 22 health agencies that demonstrate losses from a disproportionate 23 share of bad debt and charity care, pursuant to chapter 884 of the 24 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 25 26 meet the state share requirements for disproportionate share adjust-27 ments expected to be paid for the period January 1, 2019 through 28 December 31, 2020.
- 33 act of 1992.
- 34 The moneys hereby appropriated shall be available for payment of 35 financial assistance heretofore accrued or hereafter to accrue. 36 Notwithstanding the provisions of any other law to the contrary, for 37 state fiscal year 2019-20 the liability of the state and the amount 38 to be distributed or otherwise expended by the state pursuant to 39 section 2557 of the public health law shall be determined by first 40 calculating the amount of the expenditure or other liability pursu-41 ant to such law, and then reducing the amount so calculated by two 42 percent of such amount (26825) 43 44 For services and expenses, including operating expenses related to 45 providing nutritional services and nutrition education for hunger 46 prevention and nutrition assistance. A portion of this appropriation 47 may be suballocated to other state agencies (26822) 48 34,547,000 (re. \$5,231,000) 49 For services and expenses of a genetic disease screening program 50 (26699) ... 487,000 (re. \$30,000)

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For additional services and expenses of a sickle cell screening 1 program ... 200,000 (re. \$55,000) 2 3 For additional services and expenses of the Safe Motherhood Initiative 4 ... 250,000 (re. \$38,000) For services and expenses of Urban Health Plan, Inc. 5 б 100,000 (re. \$99,000) 7 For services and expenses related to existing and new school based 8 health clinics. Notwithstanding any provision of law this appropri-9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed 12 13 therein, shall be subject to the approval of the director of the 14 budget and thereafter shall be included in a resolution calling for 15 the expenditure of such monies, which resolution must be approved by 16 a majority vote of all members elected to the assembly upon a roll 17 call vote (26823) ... 3,824,000 (re. \$446,000) 18 For services and expenses of the LGBT Health and Human Services 19 Network, Inc ... 475,000 (re. \$90,000) For services and expenses of Bailey-Holt House 20 21 50,000 (re. \$35,000) 22 For services and expenses of maternal depression peer support program 23 ... 100,000 (re. \$11,000) 24 For services and expenses of Gay Men Health Crisis 25 140,000 (re. \$42,000) For services and expenses of AIDS community resource health q center 26 27 ... 100,000 (re. \$2,000) 28 For services and expenses related to the provision of Public Health 29 Programs including but not limited to Sickle Cell, Alzheimer's 30 Disease, Lupus, Parkinson's, ALS, and other community health provid-31 ers. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary 32 33 president of senate, setting forth an itemized list of grantees with 34 the amount to be received by each, or the methodology for allocation 35 for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and 36 37 thereafter shall be included in a resolution calling for the expend-38 iture of such monies, which resolution must be approved by a majori-39 ty vote of all members elected to the senate upon roll call vote ... 40 1,000,000 (re. \$431,000) For additional services and expenses of the Comprehensive Care Centers 41 for Eating Disorders program ... 1,060,000 (re. \$204,000) 42 43 For additional services and expenses of the Nurse-Family Partnership 44 program ... 500,000 (re. \$54,000) 45 services and expenses related to women's health services. For 46 Notwithstanding any provision of law this appropriation shall be 47 allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with 48 49 the amount to be received by each, or the methodology for allocation 50 for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and 51 thereafter shall be included in a resolution calling for the expend-52

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1 iture of such monies, which resolution must be approved by a majori-2 ty vote of all members elected to the senate upon a roll call vote 3 ... 500,000 (re. \$317,000)

4 By chapter 53, section 1, of the laws of 2018: 5 For additional services and expenses of the Safe Motherhood Initiative б ... 250,000 (re. \$42,000) 7 For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropri-8 9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allo-12 cation for such appropriation. Such plan, and the grantees listed 13 therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for 14 15 the expenditure of such monies, which resolution must be approved by 16 a majority vote of all members elected to the assembly upon a roll 17 call vote (26823) ... 3,823,000 (re. \$477,000) 18 For services and expenses of American-Italian Cancer Foundation to 19 provide mobile care services ... 15,000 (re. \$15,000) 20 For services and expenses related to the children and recovering moth-21 ers program ... 1,000,000 (re. \$893,000) 22 For additional services and expenses of the Comprehensive Care Centers 23 for Eating Disorders program ... 1,060,000 (re. \$90,000) For additional services and expenses of evidence based cancer services 24 programs located within Cattaraugus, Chautauqua, Wyoming, Living-25 26 ston, and Allegany counties ... 200,000 (re. \$2,000) 27 For grants to be awarded without a competitive bid or request for 28 proposal process, notwithstanding any inconsistent provision of law 29 to the contrary, to support up to four infant recovery centers under 30 an infant recovery pilot program established by the department in consultation with the office of alcoholism and substance abuse 31 32 services. Such centers shall provide cost-effective and necessary 33 services for substance exposed infants under one year of age and 34 shall be required to report data and information about their activ-35 ities and outcomes as required by the department 350,000 (re. \$350,000) 36 37 For services and expenses of Lupus Alliance of Upstate New York 38 39 For services and expenses of New York Community Hospital of Brooklyn ... 20,000 (re. \$20,000) 40 41 For services and expenses of New York State Dental Association (NYSDA) 42 to support free dental clinics in federally qualified health centers 43 and facilities licensed under article 28 of the public health law 44 ... 250,000 (re. \$7,000) 45 For additional services and expenses of the Nurse-Family Partnership 46 program ... 300,000 (re. \$13,000) 47 For services and expenses of a rural dentistry pilot program in 48 geographically isolated and underserved area counties 49 372,000 (re. \$15,000) 50 For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any 51

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provision of law this appropriation shall be allocated only pursuant 1 2 to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 3 4 received by each, or the methodology for allocation for such appro-5 priation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter б 7 shall be included in a resolution calling for the expenditure of 8 such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 9 10 1,000,000 (re. \$70,000) 11 For services and expenses of a sexual assault forensic examiner (SAFE) 12 telehealth pilot program to assist in having SAFE certified profes-13 sionals available through telehealth to support health care provid-14 ers care for adults and adolescent victims of sexual assault at 15 facilities that do not have a designated SAFE program 16 300,000 (re. \$9,000) 17 For services and expenses of Urban Health Plan, Inc 18 100,000 (re. \$4,000) 19 For services and expenses of Westchester Jewish Community Services ... 20 25,000 (re. \$25,000) 21 For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be 22 23 allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with 24 25 the amount to be received by each, or the methodology for allocation 26 for such appropriation. Such plan, and the grantees listed therein, 27 shall be subject to the approval of the director of the budget and 28 thereafter shall be included in a resolution calling for the expend-29 iture of such monies, which resolution must be approved by a majori-30 ty vote of all members elected to the senate upon a roll call vote 31 ... 5,000,000 (re. \$669,000) 32 By chapter 53, section 1, of the laws of 2018, as amended by chapter 50, 33 section 3, of the laws of 2020: 34 For services and expenses of Breast Cancer Coalition of Rochester ... 35 50,000 (re. \$50,000) 36 By chapter 53, section 1, of the laws of 2017: 37 For additional services and expenses of the Comprehensive Care Centers 38 for Eating Disorders programs ... 1,060,000 (re. \$135,000) 39 For services and expenses of the New York Community Hospital 40 10,000 (re. \$10,000) 41 For services and expenses of Nurse-Family Partnership 42 250,000 (re. \$3,000) 43 For services and expenses of a rural dentistry pilot program in 44 geographically isolated and underserved area counties 45 250,000 (re. \$13,000) 46 For services and expenses related to the recommendations of the senate 47 task force on Lyme and tick borne diseases. Notwithstanding any 48 provision of law this appropriation shall be allocated only pursuant 49 to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 50

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received by each, or the methodology for allocation for such appro-1 2 priation. Such plan, and the grantees listed therein, shall be 3 subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of 4 5 such monies, which resolution must be approved by a majority vote of б all members elected to the senate upon a roll call vote 7 8 For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be 9 10 allocated only pursuant to a plan submitted by the temporary presi-11 dent of the senate, setting forth an itemized list of grantees with 12 the amount to be received by each, or the methodology for allocation 13 for such appropriation. Such plan, and the grantees listed therein, 14 shall be subject to the approval of the director of the budget and 15 thereafter shall be included in a resolution calling for the expend-16 iture of such monies, which resolution must be approved by a majori-17 ty vote of all members elected to the senate upon a roll call vote 18 ... 475,000 (re. \$13,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 50, 19 20 section 3, of the laws of 2020: For services and expenses of Ellen Hermanson Foundation (29618) 21 22 50,000 (re. \$50,000) 23 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 24 section 1, of the laws of 2017: 25 For services and expenses related to women's health services. Notwith-26 standing any provision of law this appropriation shall be allocated 27 only pursuant to a plan submitted by the temporary president of the 28 senate, setting forth an itemized list of grantees with the amount 29 to be received by each, or the methodology for allocation for such 30 appropriation. Such plan, and the grantees listed therein, shall be 31 subject to the approval of the director of the budget and thereafter 32 shall be included in a resolution calling for the expenditure of 33 such monies, which resolution must be approved by a majority vote of 34 all members elected to the senate upon a roll call vote 35 620,500 (re. \$83,000) 36 For services and expenses related to the recommendations of the senate 37 task force on Lyme and tick borne diseases. Notwithstanding any 38 provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be 39 40 41 received by each, or the methodology for allocation for such appro-42 priation. Such plan, and the grantees listed therein, shall be 43 subject to the approval of the director of the budget and thereafter 44 shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of 45 46 all members elected to the senate upon a roll call vote 47 600,000 (re. \$45,000) 48 For services and expenses of Nurse-Family Partnership 49 500,000 (re. \$17,000)

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law 250,000 (re. \$110,000) For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities 300,000 (re. \$68,000) For services and expenses relating to reimbursement to local health departments in central and northern New York for treatment of rabies 150,000 (re. \$48,000) For services and expenses of Copiague community cares
12	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
13	section 1, of the laws of 2017:
14^{13}	For additional services and expenses for rape crisis centers for
15	services to rape victims and programs to prevent rape. These funds
16	may be suballocated to the office of victim services
17	1,000,000 (re. \$445,000)
18	For services and expenses of expenses of a rural dentistry pilot
19	program in geographically isolated and underserved area counties
20	250,000 (re. \$4,000)
21	For services and expenses of expenses of the Finger Lakes Health
22	Systems Agency 209,000 (re. \$15,000)
23	For services and expenses related to women's health services. Notwith-
24 25	standing any provision of law this appropriation shall be allocated
⊿5 26	only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount
20 27	to be received by each, or the methodology for allocation such
28	appropriation. Such plan, and the grantees listed therein, shall be
29	subject to the approval of the director of the budget and thereafter
30	shall be included in a resolution calling for the expenditure of
31	such monies, which resolution must be approved by a majority vote of
32	all members elected to the senate upon a roll call vote
33	1,375,000 (re. \$1,375,000)
34	For services and expenses for the Niagara Health Quality Coalition \ldots
35	395,000 (re. \$395,000)
36	For additional services and expenses for the Niagara Health Quality
37	Coalition 395,000 (re. \$215,000)
38 39	For additional services and expenses of the Comprehensive Care Centers
39 40	for Eating Disorders programs 332,000 (re. \$5,000) For services and expenses related to the recommendations of the senate
40 41	task force on Lyme and tick borne diseases. Notwithstanding any
42	provision of law this appropriation shall be allocated only pursuant
43	to a plan submitted by the temporary president of the senate,
44	setting forth an itemized list of grantees with the amount to be
45	received by each, or the methodology for allocation such appropri-
46	ation. Such plan, and the grantees listed therein, shall be subject
47	to the approval of the director of the budget and thereafter shall
48	be included in a resolution calling for the expenditure of such
49	monies, which resolution must be approved by a majority vote of all
50	members elected to the senate upon a roll call vote
51	600,000 (re. \$228,000)

1 2 3 4 5 6	For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers 250,000 (re. \$188,000) For the New York State Association of County Health Officials to expand the ImmuNYze All New Yorkers public education campaign 250,000
7	De charten 52 gestion 1 of the loss of 2014.
8	By chapter 53, section 1, of the laws of 2014: For services and expenses of expenses of a rural dentistry pilot
9	program in geographically isolated and underserved area counties
10	250,000 (re. \$3,000)
11	For services and expenses of the Finger Lakes Health Systems Agency
12	209,000 (re. \$7,000)
13	For services and expenses related to women's health services
14	550,000 (re. \$211,000)
15	For services and expenses for the Niagara Health Quality Coalition
16	395,000 (re. \$180,000)
17	For services and expenses for the 21st Century Work Group on Disease
18 19	Elimination and Reduction 100,000 (re. \$78,000)
20	For services and expenses related to eating disorders
21	For services and expenses for the Children's Environmental Center
22	1,000,000 (re. \$40,000)
23	For services and expenses related to the Pharmaceutical Take Back
24	program for healthcare facilities 350,000 (re. \$3,000)
25	For services and expenses related to the lyme disease task force
26	recommendations 500,000 (re. \$53,000)
27	For services and expenses of the ComuniLife: Life is precious program
28	for costs related to suicide prevention of Latina women
29	300,000 (re. \$4,000)
30	For services and expenses of the department of health to implement
31	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
32 33	2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31,
33 34	2015. Notwithstanding any other provision of law to the contrary,
35	and subject to the approval of the director of the budget, the
36	amounts appropriated herein may be increased or decreased by inter-
37	change or transfer without limit to any local assistance appropri-
38	ation, and may include advances to local governments and voluntary
39	agencies, to accomplish this purpose 830,000 (re. \$622,000)
40	By chapter 53, section 1, of the laws of 2013:
41	For services and expenses of the health and social services sexuality-
42	related programs 4,966,900 (re. \$107,000)
43	For grants to rape crisis centers for services to rape victims and
44	programs to prevent rape. The amounts appropriated pursuant to such
45	appropriation may be suballocated to other state agencies or
46	accounts for expenditures incurred in the operation of programs
47	funded by such appropriation subject to the approval of the director
48	of the budget 1,887,600 (re. \$517,000)
49	For additional services and expenses associated with new and existing
50	school based health centers 557,000 (re. \$7,000)

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For services and expenses of the New York State Coalition of School-1 2 Based Health Centers ... 39,000 (re. \$10,000) 3 For services and expenses related to spinal cord injury research 4 pursuant to chapter 338 of the laws of 1998. All or a portion of 5 this appropriation may be transferred or suballocated to the state б operations appropriations or the miscellaneous special revenue fund 7 spinal cord injury research fund account 8 9 For services and expenses of women's health, including but not limited 10 to, eating disorders, preventative care, prenatal care, and cancer 11 services ... 550,000 (re. \$70,000) For additional services and expenses for the maternity and early 12 13 childhood foundation ... 250,000 (re. \$2,000) 14 Special Revenue Funds - Other 15 Miscellaneous Special Revenue Fund 16 Local Public Health Services Account By chapter 53, section 1, of the laws of 2012: 17 For additional state grants to improve access to infertility services, 18 19 treatments, and procedures (29933) ... 1,000,000 (re. \$790,000) For additional state grants to improve access to infertility services, 20 21 treatments, and procedures (29500) ... 1,000,000 .. (re. \$1,000,000) 22 For services and expenses of women's health and wellness programs 23 (29509) ... 500,000 (re. \$25,200) 24 Special Revenue Funds - Federal 25 Federal Education Fund 26 Individuals with Disabilities-Part C Account - 25214 By chapter 53, section 1, of the laws of 2022: 27 For activities related to a handicapped infants and toddlers program 28 29 (26837) ... 48,578,000 (re. \$48,578,000) By chapter 53, section 1, of the laws of 2021: 30 For activities related to a handicapped infants and toddlers program 31 32 (26837) ... 48,578,000 (re. \$48,578,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 33 34 section 3, of the laws of 2020: 35 For activities related to a handicapped infants and toddlers program 36 (26837) ... 48,578,000 (re. \$41,401,000) 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 39 Federal Block Grant Account - 25183 40 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 41 42 services. 43 commissioner of health is hereby authorized to waive any The 44 provisions of the public health law and regulations, to issue appro-

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1 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 2 3 conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per 4 5 centum of the amount appropriated for such purpose shall be expended б for services and expenses in connection with the administration and 7 evaluation of such grants. Grants awarded under this appropriation 8 shall be distributed and administered in accordance with regulations 9 established by the commissioner of health. 10 The amounts appropriated pursuant to such appropriation may be subal-11 located to other state agencies or accounts for expenditures 12 incurred in the operation of programs funded by such appropriation 13 subject to the approval of the director of the budget (26989) 14 57,475,000 (re. \$57,475,000) By chapter 53, section 1, of the laws of 2021: 15 16 For various health prevention, diagnostic, detection and treatment 17 services. 18 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-19 20 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 21 conduct projects to provide improved and expanded school health 22 23 services for preschool and school-age children. No more than 10 per 24 centum of the amount appropriated for such purpose shall be expended 25 for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation 26 27 shall be distributed and administered in accordance with regulations 28 established by the commissioner of health. 29 The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures 30 incurred in the operation of programs funded by such appropriation 31 32 subject to the approval of the director of the budget (26989) 33 57,475,000 (re. \$57,204,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 34 section 3, of the laws of 2020: 35 36 For various health prevention, diagnostic, detection and treatment 37 services. 38 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-39 40 priate operating certificates, and to enter into contracts with 41 article 28 facilities, to provide funds, to establish, support and 42 conduct projects to provide improved and expanded school health 43 services for preschool and school-age children. No more than 10 per 44 centum of the amount appropriated for such purpose shall be expended 45 for services and expenses in connection with the administration and 46 evaluation of such grants. Grants awarded under this appropriation 47 shall be distributed and administered in accordance with regulations 48 established by the commissioner of health. 49 The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures 50

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incurred in the operation of programs funded by such appropriation 1 2 subject to the approval of the director of the budget (26989) 3 57,475,000 (re. \$45,128,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund б Federal Health, Education, and Human Services Account - 25148 7 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 8 9 services. The amounts appropriated pursuant to such appropriation 10 may be suballocated to other state agencies or accounts for expendi-11 tures incurred in the operation of programs funded by such appropri-12 ation subject to the approval of the director of the budget (26988) 13 ... 46,815,000 (re. \$46,772,000) By chapter 53, section 1, of the laws of 2021: 14 15 For various health prevention, diagnostic, detection and treatment 16 services. The amounts appropriated pursuant to such appropriation 17 may be suballocated to other state agencies or accounts for expendi-18 tures incurred in the operation of programs funded by such appropri-19 ation subject to the approval of the director of the budget (26988) 20 ... 46,400,000 (re. \$39,990,000) chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 By 22 section 3, of the laws of 2020: 23 For various health prevention, diagnostic, detection and treatment 24 services. The amounts appropriated pursuant to such appropriation 25 may be suballocated to other state agencies or accounts for expendi-26 tures incurred in the operation of programs funded by such appropri-27 ation subject to the approval of the director of the budget (26988) 28 ... 41,400,000 (re. \$28,037,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Child and Adult Care Food Account - 25022 By chapter 53, section 1, of the laws of 2022: 32 For various federal food and nutritional services. The moneys hereby 33 34 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 326,294,000 (re. \$326,294,000) 35 36 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 37 appropriated shall be available for payment of financial assistance 38 39 heretofore accrued (26985) ... 326,294,000 (re. \$139,071,000) 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 41 42 For various federal food and nutritional services. The moneys hereby 43 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 (re. \$78,275,000) 44

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By chapter 53, section 1, of the laws of 2019: 1 2 For various federal food and nutritional services. The moneys hereby 3 appropriated shall be available for payment of financial assistance 4 heretofore accrued (26985) ... 253,694,000 (re. \$50,000,000) 5 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund б 7 Federal Food and Nutrition Services Account - 25022 By chapter 53, section 1, of the laws of 2022: 8 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26986) ... 556,970,000 (re. \$544,344,000) By chapter 53, section 1, of the laws of 2021: 12 For various federal food and nutritional services. The moneys hereby 13 14 appropriated shall be available for payment of financial assistance 15 heretofore accrued (26986) ... 502,970,000 (re. \$115,570,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 16 17 section 3, of the laws of 2020: For various federal food and nutritional services. The moneys hereby 18 19 appropriated shall be available for payment of financial assistance 20 heretofore accrued (26986) ... 502,970,000 (re. \$170,656,000) 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 New York State Prostate and Testicular Cancer Research and Education 24 Account - 20183 By chapter 53, section 1, of the laws of 2022: 25 For prostate cancer research, detection and education pursuant to 26 27 chapter 273 of the laws of 2004 (26813) 28 840,000 (re. \$420,000) By chapter 53, section 1, of the laws of 2021: 29 30 For prostate cancer research, detection and education pursuant to 31 chapter 273 of the laws of 2004 (26813) 32 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Women's Cancers Education and Prevention Account -36 20206 By chapter 53, section 1, of the laws of 2022: 37 For women's cancer prevention and education pursuant to section 38 97-1111 of state finance law as added by chapter 420 of the laws of 39 40 2015 (26786) ... 100,000 (re. \$100,000) 41 Special Revenue Funds - Other

42 Dedicated Miscellaneous Special Revenue Account

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1 Cure Childhood Cancer Research Account - 23802

2 By chapter 53, section 1, of the laws of 2022: 3 For services and expenses related to childhood cancer research pursu-4 ant to section 404-cc of the vehicle and traffic law and section 5 99-z of the state finance law, as added by chapter 443 of the laws б of 2016 (26783) ... 100,000 (re. \$100,000) 7 Special Revenue Funds - Other 8 Dedicated Miscellaneous Special Revenue Account 9 Gifts to Food Banks Account - 23808 10 By chapter 53, section 1, of the laws of 2022: For services and expenses related to food bank gifts pursuant to 11 section 82 of state finance law. Notwithstanding any provision of 12 13 law to the contrary, amounts appropriated herein may be transferred 14 or suballocated to the department of health for expenses related to 15 food bank gifts (29619) ... 500,000 (re. \$500,000) 16 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2022: 20 For services and expenses related to the water supply protection 21 program (29813) ... 5,017,000 (re. \$4,475,000) 22 For services and expenses of the healthy neighborhood program (29893) 23 1,495,000 (re. \$1,495,000) By chapter 53, section 1, of the laws of 2021: 24 For services and expenses related to the water supply protection 25 26 program (29813) ... 5,017,000 (re. \$50,000) 27 For services and expenses of the healthy neighborhood program (29893) 28 ... 1,495,000 (re. \$60,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 29 30 section 3, of the laws of 2020: 31 For services and expenses related to the water supply protection 32 program (29813) ... 5,017,000 (re. \$237,000) For services and expenses of the healthy neighborhood program. 33 34 All or a portion of this appropriation may be reduced, transferred, or 35 interchanged to the federal health and human services fund children's health insurance account for services and expenditures for 36 37 health services initiatives for improving the health of children, including targeted low-income children and other low-income chil-38 dren, as permitted under clause ii of subparagraph D of paragraph 1 39 40

of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and

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approved by the federal centers for medicare and medicaid services 1 2 (29893) ... 1,495,000 (re. \$41,000) By chapter 53, section 1, of the laws of 2019: 3 4 For services and expenses of the healthy neighborhood program (29893) 5 ... 1,495,000 (re. \$62,000) By chapter 53, section 1, of the laws of 2018: б 7 For services and expenses of the healthy neighborhood program (29893) 8 ... 1,495,000 (re. \$69,000) 9 For services and expenses related to public health improvement initi-10 atives, including but not limited to reducing the risks and effects 11 to children that are associated with the exposure to lead. Notwithstanding any provision of law this appropriation shall be allocated 12 13 only pursuant to a plan submitted by the temporary president of the 14 senate, setting forth an itemized list of grantees with the amount 15 to be received by each, or the methodology for allocation for such 16 appropriation. Such plan, and the grantees listed there in, shall be 17 subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of 18 19 such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 20 21 900,000 (re. \$483,000) By chapter 53, section 1, of the laws of 2017: 22 For services and expenses of the healthy neighborhood program (29893) 23 24 ... 1,495,000 (re. \$39,000) 25 By chapter 53, section 1, of the laws of 2016: 26 For services and expenses of the healthy neighborhood program (29893) 27 ... 1,872,800 (re. \$48,000) 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2022: 31 For services and expenses of various health prevention, diagnostic, 32 33 detection and treatment services (26991) 34 4,487,000 (re. \$4,487,000) By chapter 53, section 1, of the laws of 2021: 35 36 For services and expenses of various health prevention, diagnostic, 37 detection and treatment services (26991) 38 4,487,000 (re. \$4,487,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 39 40 section 3, of the laws of 2020: 41 For services and expenses of various health prevention, diagnostic, 42 detection and treatment services (26991) 43 5,187,000 (re. \$3,951,000)

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44 appropriations of the office of temporary and disability assistance,

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for the reimbursement of local district administrative costs related 1 2 to children newly enrolled in medicaid whose household income is 3 between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts 4 5 appropriated herein shall be net of refunds, rebates, reimburseб ments, credits, repayments, and/or disallowances. 7 For services and expenses related to the children's health insurance 8 program, pursuant to title XXI of the federal social security act 9 (26931) ... 1,764,098,000 (re. \$1,751,591,000) 10 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 11 12 The money hereby appropriated is available for payment of aid hereto-13 fore accrued or hereafter accrued. 14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by transfer or suballocation to 16 appropriations of the office of temporary and disability assistance, 17 for the reimbursement of local district administrative costs related 18 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. 19 20 For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act 21 22 (26931) ... 1,764,098,000 (re. \$230,805,000) 23 Special Revenue Funds - Other 24 HCRA Resources Fund 25 Children's Health Insurance Account - 20810 26 By chapter 53, section 1, of the laws of 2022: 27 The money hereby appropriated is available for payment of aid hereto-28 fore accrued or hereafter accrued. 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by transfer or suballocation to 31 appropriations of the office of temporary and disability assistance, 32 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 33 34 between 100 percent and 133 percent of the federal poverty level. 35 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-36 ments, credits, repayments, and/or disallowances. 37 38 For services and expenses related to the children's health insurance 39 program authorized pursuant to title 1-A of article 25 of the public 40 health law (26931) ... 788,534,000 (re. \$788,534,000) By chapter 53, section 1, of the laws of 2021: 41 42 The money hereby appropriated is available for payment of aid hereto-43 fore accrued or hereafter accrued. 44 Notwithstanding any other provision of law, the money hereby appropri-45 ated may be increased or decreased by transfer or suballocation to 46 appropriations of the office of temporary and disability assistance, 47 for the reimbursement of local district administrative costs related

1 2 3 4 5 6 7 8	 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 733,304,000 (re. \$531,379,000)
9 10 11 12 13 14 15 16 17 18 19 20 21	 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 658,149,000 (re. \$14,975,000)
22	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM
23 24 25	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2022: For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies partic- ipating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
33	ESSENTIAL PLAN PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2022: For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

1	Notwithstanding any provision of law to the contrary, the amounts
2	appropriated herein shall be net of refunds, rebates, reimburse-
3	ments, credits, repayments, and/or disallowances.
4	The money hereby appropriated is available for payment of aid hereto-
5	fore accrued or hereafter accrued (26940)
6	386,218,000 (re. \$386,218,000)
7	By chapter 53, section 1, of the laws of 2021:
8	For services and expenses related to the essential plan program,
9	including for contribution to the essential plan trust fund for the
10	purpose of reducing the premiums and cost-sharing of, or providing
11	benefits for, eligible individuals enrolled in the essential plan
12	program authorized pursuant to section 369-gg of the social services
13	law.
14	Notwithstanding any inconsistent provision of the law, the moneys
15	hereby appropriated may be increased or decreased by interchange or
16	transfer with any appropriation of the department of health.
17	Notwithstanding any provision of law to the contrary, the amounts
18	appropriated herein shall be net of refunds, rebates, reimburse-
19	ments, credits, repayments, and/or disallowances.
20	The money hereby appropriated is available for payment of aid hereto-
21	fore accrued or hereafter accrued (26940)
22	386,218,000 (re. \$386,218,000)
23	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
24	section 3, of the laws of 2020:
25	For services and expenses related to the essential plan program,
26	including for contribution to the essential plan trust fund for the
27	purpose of reducing the premiums and cost-sharing of, or providing
28	benefits for, eligible individuals enrolled in the essential plan
29	program authorized pursuant to section 369-gg of the social services
30	law.
31	Notwithstanding any inconsistent provision of the law, the moneys
32 33	hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
33 34	The money hereby appropriated is available for payment of aid hereto-
35	fore accrued or hereafter accrued (26940)
36	386,218,000
50	300,210,000
37	By chapter 53, section 1, of the laws of 2019:
38	For services and expenses related to the essential plan program,
39	including for contribution to the essential plan trust fund for the
40	purpose of reducing the premiums and cost-sharing of, or providing
41	benefits for, eligible individuals enrolled in the essential plan
42	program authorized pursuant to section 369-gg of the social services
43	law.
44	Notwithstanding any inconsistent provision of the law, the moneys
45	hereby appropriated may be increased or decreased by interchange or
46 47	transfer with any appropriation of the department of health.
47 48	Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds,
48 49	appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.
1)	repared, retuburbements, and creates.

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1 The money hereby appropriated is available for payment of aid hereto-2 fore accrued or hereafter accrued (26940) 3 386,218,000 (re. \$386,218,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund б Essential Plan Account - 25184 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses related to the essential plan program. For 9 contribution to the essential plan trust fund for providing benefits 10 for, eligible individuals enrolled in the basic health program 11 pursuant to section 1331 of the federal patient protection and 12 affordable care act. 13 Notwithstanding any inconsistent provision of law, the moneys hereby 14 appropriated may be increased or decreased by interchange or trans-15 fer with any appropriation of the department of health. 16 Notwithstanding any provision of law to the contrary, the amounts 17 appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 18 19 The money hereby appropriated is available for payment of aid hereto-20 fore accrued or hereafter accrued (26940) 21 6,087,552,000 (re. \$6,087,552,000) By chapter 53, section 1, of the laws of 2021: 22 23 For services and expenses related to the essential plan program. For 24 contribution to the essential plan trust fund for providing benefits 25 for, eligible individuals enrolled in the basic health program 26 pursuant to section 1331 of the federal patient protection and 27 affordable care act. 28 Notwithstanding any inconsistent provision of law, the moneys hereby 29 appropriated may be increased or decreased by interchange or trans-30 fer with any appropriation of the department of health. 31 Notwithstanding any provision of law to the contrary, the amounts 32 appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 33 34 The money hereby appropriated is available for payment of aid hereto-35 fore accrued or hereafter accrued (26940) 36 37 HEALTH CARE REFORM ACT PROGRAM 38 Special Revenue Funds - Other 39 HCRA Resources Fund 40 HCRA Program Account - 20807 41 By chapter 53, section 1, of the laws of 2022: 42 For services, expenses, grants and transfers necessary to implement 43 the health care reform act program in accordance with sections 44 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 45

45 public health law. The moneys hereby appropriated shall be available 46 for payments heretofore accrued or hereafter to accrue. Notwith-

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standing any inconsistent provision of law, the moneys hereby appro-1 2 priated may be increased or decreased by interchange or transfer 3 with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with devel-4 5 б opmental disabilities and the state office for the aging subject to 7 approval of the director of the budget, who shall file such the 8 approval with the department of audit and control and copies thereof 9 with the chairman of the senate finance committee and the chairman 10 of the assembly ways and means committee. With the approval of the 11 director of the budget, up to 5 percent of this appropriation may be 12 used for state operations purposes. At the direction of the director 13 of the budget, funds may also be transferred directly to the general 14 fund for the purpose of repaying a draw on the tobacco revenue guar-15 antee fund.

16 For services and expenses of the physician loan repayment and physi-17 cian practice support programs pursuant to subdivisions 5-a and 12 18 of section 2807-m of the public health law (29886) 19 15,865,000 (re. \$15,865,000) 20 For services and expenses of the nurse loan repayment program pursuant to section 2807-aa of the public health law (59035) 21 22 23 For services and expenses related to the New York State Workforce 24 Innovation Center (59031) ... 10,000,000 (re. \$10,000,000) 25 For payments to eligible diagnostic and treatment centers under the 26 clinic safety net program (29866) 27 54,400,000 (re. \$54,400,000) 28 For state grants to improve access to infertility services, treat-29 ments, and procedures (29868) ... 1,911,000 (re. \$1,569,000) 30 For services and expenses of Area Health Education Centers (AHEC) 31 For additional services and expenses of Diversity in Medicine program 32 33 ... 500,000 (re. \$427,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2022, to 35 the department of health, medical assistance program, general fund, 36 local assistance account, is hereby transferred and reappropriated 37 to department of health, healthcare reform act program, special 38 revenue funds, HCRA resource fund, HCRA program account:

39 For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of 40 health. Notwithstanding section 112 or 163 of the state finance law 41 42 or any other contrary provision of law, such distributions shall be 43 limited to providers or programs where, as determined by the commis-44 sioner of health, emergency assistance is vital to protect the life 45 or safety of patients, to ensure the retention of facility caregiv-46 ers or other staff, or in instances where health facility operations 47 are jeopardized, or where the public health is jeopardized or other 48 emergency situations exist (29874) 49

50 By chapter 53, section 1, of the laws of 2021:

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1 For services and expenses of the physician loan repayment and physi-2 cian practice support programs pursuant to subdivisions 5-a and 12 3 of section 2807-m of the public health law (29886) 4 5 For state grants for rural health care access development and rural б health Network development (29614) ... 1,100,000 (re. \$40,000) 7 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 8 9 For services and expenses of the physician loan repayment and physi-10 cian practice support programs pursuant to subdivisions 5-a and 12 11 of section 2807-m of the public health law (29886) 9,065,000 (re. \$3,738,000) 12 13 For suballocation to the department of financial services for services 14 and expenses related to the physicians excess medical malpractice 15 program. A portion of this appropriation may be transferred to state 16 operations appropriations (29881) 17 18 For transfer to health research incorporated (HRI) for the AIDS drug 19 assistance program. All or a portion of this appropriation may be reduced, transferred, or 20 21 interchanged to the federal health and human services fund chil-22 dren's health insurance account for services and expenditures for 23 health services initiatives for improving the health of children, 24 including targeted low-income children and other low-income chil-25 dren, as permitted under clause ii of subparagraph D of paragraph 1 26 of subsection a of section 2105 of the social security act and 27 defined in the regulations at 42 CFR 457.10. Such reduction, trans-28 fer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and 29 30 approved by the federal centers for medicare and medicaid services 31 (29880) ... 41,050,000 (re. \$21,050,000) 32 For state grants for rural health care access and network development 33 (29597) ... 9,410,000 (re. \$81,000) 34 For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of 35 health. Notwithstanding section 112 or 163 of the state finance law 36 37 or any other contrary provision of law, such distributions shall be 38 limited to providers or programs where, as determined by the commis-39 sioner of health, emergency assistance is vital to protect the life 40 or safety of patients, to ensure the retention of facility caregiv-41 ers or other staff, or in instances where health facility operations 42 are jeopardized, or where the public health is jeopardized or other 43 emergency situations exist (29874) 2,900,000 (re. \$2,900,000) 44 45 For transfer to the pool administrator for state grants for poison 46 control centers. A portion of this appropriation may be transferred 47 to state operations appropriations (29870) 48 2,400,000 (re. \$764,000)

49 By chapter 53, section 1, of the laws of 2019:

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1	For services and expenses of the physician loan repayment and physi-
2	cian practice support programs pursuant to subdivisions 5-a and 12
3	of section 2807-m of the public health law (29886)
4	9,065,000 (re. \$1,186,000)
5	For services and expenses of the ambulatory care training program
6	pursuant to subdivision 5-a of section 2807-m of the public health
7	law (29887) 1,800,000 (re. \$200,000)
8	For state grants for the health workforce retraining program.
9	Notwithstanding section 2807-g of the public health law, or any
10	other provision of law to the contrary, funds hereby appropriated
11	may be made available to other state agencies and facilities oper-
12	ated by the department of health for services and expenses related
13	to the worker retraining program as disbursed pursuant to section
14	2807-g of the public health law. Provided, however, that the direc-
15	tor of the budget must approve the release of any request for
16	proposal or request for application or any other procurement initi-
17	atives issued on or after April 1, 2007. Further provided that any
18	
	contract executed on or after April 1, 2007 must receive the prior
19	approval of the director of the budget. A portion of this appropri-
20	ation may be transferred to state operations appropriations (29879)
21	9,160,000 (re. \$29,000)
22	For state grants for rural health care access development (29876)
23	7,700,000 (re. \$1,700,000)
24	For state grants for rural health network development (29875)
25	4,980,000 (re. \$284,000)
26	For transfer to the pool administrator for state grants for poison
27	control centers. A portion of this appropriation may be transferred
28	to state operations appropriations (29870)
29	2,400,000 (re. \$638,000)
30	For services and expenses of the Roswell Park Comprehensive Cancer
31	Center 50,000
32	For state grants for rural health care access development (29876)
33	550,000
34	For state grants for rural health network development (29875)
35	550,000 (re. \$4,000)
36	By chapter 53, section 1, of the laws of 2018:
37	For services and expenses of the physician loan repayment and physi-
38	
39	of section 2807-m of the public health law (29886)
40	9,065,000 (re. \$1,721,000)
41	For services and expenses of the New York state area health education
42	center program as awarded to and administered by the Research Foun-
43	dation for the State University of New York on behalf of the Univer-
44	sity at Buffalo to fund the New York State Area Health Education
45	Center (AHEC) system (29877) 1,662,000 (re. \$10,000)
46	For services and expenses of the ambulatory care training program
47	pursuant to subdivision 5-a of section 2807-m of the public health
48	law (29887) 1,800,000 (re. \$30,000)
49	For state grants for the health workforce retraining program.
FΟ	Notwithstanding gostion 2007 g of the public health law or any

Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated 50 51

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may be made available to other state agencies and facilities oper-1 2 ated by the department of health for services and expenses related 3 to the worker retraining program as disbursed pursuant to section 4 2807-g of the public health law. Provided, however, that the direc-5 tor of the budget must approve the release of any request for б proposal or request for application or any other procurement initi-7 atives issued on or after April 1, 2007. Further provided that any 8 contract executed on or after April 1, 2007 must receive the prior 9 approval of the director of the budget. A portion of this appropri-10 ation may be transferred to state operations appropriations (29879) 11 ... 9,160,000 (re. \$5,068,000) For state grants for rural health care access development (29876) ... 12 13 7,700,000 (re. \$199,000) 14 For state grants for rural health network development (29875) 15 4,980,000 (re. \$101,000) 16 For transfer to the pool administrator for state grants for poison 17 control centers. A portion of this appropriation may be transferred 18 to state operations appropriations (29870) 19 1,520,000 (re. \$1,520,000) 20 For state grants to improve access to infertility services, treatments, and procedures (29868) ... 1,911,000 (re. \$888,000) 21 22 For additional services and expenses of the rural health network 23 development program ... 1,100,000 (re. \$3,000) 24 Special Revenue Funds - Other 25 HCRA Resources Fund 26 HCRA Transition Account - 20808 27 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 28 section 1, of the laws of 2006: 29 For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for 30 31 the purposes of implementing the health care reform act program in 32 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 33 2807-v of the public health law and utilizing allocations authorized 34 prior to July 1, 2005. The moneys hereby appropriated shall be 35 available for payments heretofore accrued or hereafter to accrue. 36 Notwithstanding any inconsistent provision of law, the moneys hereby 37 appropriated may be increased or decreased by interchange or trans-38 fer with any appropriation of the department of health or by trans-39 fer or suballocation to any appropriation of the department of 40 insurance, the office of mental health or the state office for the 41 aging subject to the approval of the director of the budget, who 42 shall file such approval with the department of audit and control 43 and copies thereof with the chairman of the senate finance committee 44 and the chairman of the assembly ways and means committee (29864) 45 ... 600,000,000 (re. \$272,417,000)

46 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

47 General Fund

48 Local Assistance Account - 10000

- 1 The appropriation made by chapter 53, section 1, of the laws of 2022, is 2 hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- 9 Notwithstanding any provision of law to the contrary, subject to the 10 approval of the director of budget, up to \$23,000,000 of the amount 11 appropriated herein shall be available for the purpose of providing 12 payments to local social services districts for medical assistance 13 administration claims that exceed an administrative ceiling estab-14 lished by the commissioner of health.
- 15 Notwithstanding any inconsistent provision of law and subject to the 16 approval of the director of budget, moneys hereby appropriated may 17 be increased or decreased by transfer or interchange between these 18 appropriated amounts and appropriations of the medical assistance 19 administration program, the medical assistance program, and the 20 office of health insurance programs. Funding authority from this 21 account used for state administration of the medical assistance 22 program may be transferred to state operations appropriations within 23 the aforementioned programs at amounts agreed upon by the commis-24 sioner of health, and the New York state division of the budget.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.
- Notwithstanding section 40 of the state finance law or any provision 32 33 of law to the contrary, subject to federal approval, department of 34 health state funds medicaid spending, excluding payments for medical 35 services provided at state facilities operated by the office of 36 mental health, the office for people with developmental disabilities 37 the office of addiction services and supports and further and 38 excluding any payments which are not appropriated within the depart-39 ment of health, in the aggregate, for the period April 1, 2021 40 through March 31, 2023, shall not exceed \$25,936,887,000 except as 41 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31, 2024] September 15, 42 43 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no 44 event shall department of health state funds medicaid spending for 45 the period April 1, 2022 through [March 31, 2024] September 15, 2024 46 exceed [53,615,265,000] \$54,092,985,000 provided, however, such 47 aggregate limits may be adjusted by the director of the budget to 48 account for any changes in the New York state federal medical 49 assistance percentage amount established pursuant to the federal 50 social security act, increases in provider revenues, reductions in 51 local social services district payments for medical assistance 52 administration, minimum wage increases, and beginning April 1, 2012

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the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

8 The director of the budget, in consultation with the commissioner of 9 health, shall assess on a quarterly basis known and projected medi-10 caid expenditures by category of service and by geographic region, 11 as determined by the commissioner of health, incurred both prior to 12 and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are 13 expected to cause medicaid spending for such period to exceed the 14 15 aggregate limit specified herein for such period, the state medicaid 16 director, in consultation with the director of the budget and the 17 commissioner of health, shall develop a medicaid savings allocation 18 adjustment to limit such spending to the aggregate limit specified 19 herein for such period.

Such medicaid savings allocation adjustment shall be designed, to 20 21 reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be 22 23 made in compliance with applicable federal law, including the 24 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation 25 26 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 27 Act") and any subsequent amendments thereto or regulations promul-28 gated thereunder; (2) reductions shall be made in a manner that 29 complies with the state medicaid plan approved by the federal 30 centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan 31 amendment or seek other federal approval, including waiver authori-32 33 to implement the provisions of the medicaid savings allocation ty, 34 adjustment that meets the other criteria set forth herein; (3) 35 reductions shall be made in a manner that maximizes federal finan-36 cial participation, to the extent practicable, including any federal 37 financial participation that is available or is reasonably expected 38 to become available, in the discretion of the commissioner, under 39 the Affordable Care Act; (4) reductions shall be made uniformly 40 among categories of services and geographic regions of the state, to 41 the extent practicable, and shall be made uniformly within a catego-42 ry of service, to the extent practicable, except where the commis-43 sioner determines that there are sufficient grounds for non-uniform-44 ity, including but not limited to: the extent to which specific 45 categories of services contributed to department of health medicaid 46 state funds spending in excess of the limits specified herein; the 47 need to maintain safety net services in underserved communities; or 48 the potential benefits of pursuing innovative payment models contem-49 plated by the Affordable Care Act, in which case such grounds shall 50 be set forth in the medicaid savings allocation adjustment; and (5) 51 reductions shall be made in a manner that does not unnecessarily

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1 create administrative burdens to medicaid applicants and recipients 2 or providers. 3 The commissioner shall seek the input of the legislature, as well as 4 organizations representing health care providers, consumers, busi-5 nesses, workers, health insurers, and others with relevant experб tise, in developing such medicaid savings allocation adjustment, to 7 the extent that all or part of such adjustment, in the discretion of 8 the commissioner, is likely to have a material impact on the overall 9 medicaid program, particular categories of service or particular 10 geographic regions of the state. 11 (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide 12 13 written copies of such adjustment to the chairs of the senate 14 finance and the assembly ways and means committees at least 30 days 15 before the date on which implementation is expected to begin. 16 (b) The commissioner may revise the medicaid savings allocation 17 adjustment subsequent to the provisions of notice and prior to 18 implementation but needs to provide a new notice pursuant to subpar-19 agraph (i) of this paragraph only if the commissioner determines, in 20 his or her discretion, that such revisions materially alter the 21 adjustment. Notwithstanding the provisions of paragraphs (a) and (b) of this 22 23 subdivision, the commissioner need not seek the input described in 24 paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the 25 commissioner, expedited development and implementation of a medicaid 26 27 savings allocation adjustment is necessary due to a public health 28 emergency. 29 For purposes of this section, a public health emergency is defined as: 30 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the 31 state; (ii) an event or condition that creates a widespread risk of 32 33 exposure to a serious communicable disease, or the potential for 34 such widespread risk of exposure; or (iii) any other event or condi-35 tion determined by the commissioner to constitute an imminent threat 36 to public health. 37 Nothing in this paragraph shall be deemed to prevent all or part of 38 such medicaid savings allocation adjustment from taking effect 39 retroactively to the extent permitted by the federal centers for 40 medicare and medicaid services. 41 In accordance with the medicaid savings allocation adjustment, the 42 commissioner of the department of health shall reduce department of 43 health state funds medicaid spending by the amount of the projected 44 overspending through, actions including, but not limited to modify-45 ing or suspending reimbursement methods, including but not limited 46 to all fees, premium levels and rates of payment, notwithstanding 47 any provision of law that sets a specific amount or methodology for 48 any such payments or rates of payment; modifying medicaid program 49 benefits; seeking all necessary federal approvals, including, but 50 not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, 51

52 notwithstanding any provision of law, rule or regulation to the

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1 contrary, including but not limited to sections 2807 and 3614 of the 2 public health law, section 18 of chapter 2 of the laws of 1988, and 3 18 NYCRR 505.14(h).

4 The department of health shall prepare a quarterly report that sets 5 forth: (a) known and projected department of health medicaid expendб itures as described in subdivision (1) of this section, and factors 7 that could result in medicaid disbursements for the relevant state 8 fiscal year to exceed the projected department of health state funds 9 disbursements in the enacted budget financial plan pursuant to 10 subdivision 3 of section 23 of the state finance law, including 11 spending increases or decreases due to: enrollment fluctuations, 12 rate changes, utilization changes, MRT investments, and shift of 13 beneficiaries to managed care; and variations in offline medicaid 14 payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 15 16 (4) of this section, including information concerning the impact of 17 such actions on each category of service and each geographic region 18 the state. Each such quarterly report shall be provided to the of 19 chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a 20 21 timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

26 Notwithstanding any other provision of law, the money hereby appropri-27 ated may be increased or decreased by interchange or transfer, with 28 any appropriation of the department of health, and may be increased 29 or decreased by transfer or suballocation between these appropriated 30 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 31 addiction services and supports, the department of family assistance 32 33 office of temporary and disability assistance, the department of 34 corrections and community supervision, the office of information 35 technology services, the state university of New York, the state 36 office for the aging, the office of the medicaid inspector general, 37 the state education department, and office of children and family services with the approval of the director of the budget, who shall 38 39 file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and 40 the chairman of the assembly ways and means committee. 41

42 Notwithstanding any inconsistent provision of law, in lieu of payments 43 authorized by the social services law, or payments of federal funds 44 otherwise due to the local social services districts for programs 45 provided under the federal social security act or the federal food 46 stamp act, funds herein appropriated, in amounts certified by the 47 state commissioner of temporary and disability assistance or the 48 state commissioner of health as due from local social services 49 districts each month as their share of payments made pursuant to 50 section 367-b of the social services law may be set aside by the 51 state comptroller in an interest-bearing account in order to ensure 52 the orderly and prompt payment of providers under section 367-b of

1	the social services law pursuant to an estimate provided by the
2	commissioner of health of each local social services district's
3	share of payments made pursuant to section 367-b of the social
4	services law.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2022-23 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2022-23, and (ii) appropriation for this item covering
9	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
10	(26963) 1,090,100,000 (re. \$1,090,100,000)
11	For contractual services related to medical necessity and quality of
12	care reviews related to medicaid patients. Subject to the approval
13	of the director of the budget, all or part of this appropriation may
14	be transferred to the health care standards and surveillance
15	program, general fund - local assistance account.
16	Notwithstanding any provision of law to the contrary, the portion of
17	this appropriation covering fiscal year 2022-23 shall supersede and
18	replace any duplicative (i) reappropriation for this item covering
19	fiscal year 2022-23, and (ii) appropriation for this item covering
20	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
21	(29863) 7,400,000 (re. \$7,400,000)
22	The amount appropriated herein, together with any federal matching
23	funds obtained, may be available to the department, subject to the
24	approval of the director of the budget, for contractual services
25	related to a third party entity responsible for education of persons
26	eligible for medical assistance regarding their options for enroll-
27	ment in managed care plans. Subject to the approval of the director
28	of the budget, all or a part of this appropriation may be trans-
29	ferred to the office of managed care, general fund - state purposes
30	account.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2022-23 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2022-23, and (ii) appropriation for this item covering
35	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
36	(29777) 150,000,000
37	For state reimbursement of administrative expenses for the medical
38	assistance program provided by the office of mental health, office
39	for people with developmental disabilities and office of addiction
40	services and supports.
41	The money hereby appropriated is available for payment of aid hereto-
42	fore accrued or hereafter accrued.
43	Notwithstanding any other provision of law, the money hereby appropri-
44	ated may be increased or decreased by interchange with any other
45	appropriation of the department of health with the approval of the
46	director of the budget.
47	Notwithstanding any provision of law to the contrary, the portion of
48	this appropriation covering fiscal year 2022-23 shall supersede and
49	replace any duplicative (i) reappropriation for this item covering
50	fiscal year 2022-23, and (ii) appropriation for this item covering
51	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
52	(26995) 180,000,000 (re. \$180,000,000)

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1 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 2 section 1, of the laws of 2014:

3 The amount appropriated herein may be used in all or in part for 4 grants to those entities seeking certification to operate comprehen-5 sive HIV special needs plans to aid in the development of the б systems, organizational structures and networks necessary to operate 7 a managed care program and for entities contracted to participate in 8 support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-9 10 ents with HIV or who have AIDS enrolled in special needs plans or 11 for converted health home HIV targeted case management providers 12 participating in HIV special needs plans or other managed care plan 13 networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of 14 15 managed care, general fund - state purposes account (26801) 16 30,000,000 (re. \$236,000)

17 Special Revenue Funds - Federal

18 Federal Health and Human Services Fund

19 Medicaid Administration Transfer Account - 25107

20 The appropriation made by chapter 53, section 1, of the laws of 2022, is 21 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

29 Notwithstanding any inconsistent provision of law and subject to the 30 approval of the director of budget, moneys hereby appropriated may 31 be increased or decreased by transfer or interchange between these 32 appropriated amounts and appropriations of the medical assistance 33 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 34 35 account used for state administration of the medical assistance 36 program may be transferred to state operations appropriations within 37 the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget. 38

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

- 1 The amounts appropriated herein may be available for costs associated 2 with a common benefit identification card, and subject to the 3 approval of the director of the budget, these funds may be trans-4 ferred to the credit of the state operations account medicaid 5 management information systems program.
- б Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, with any appro-8 priation of the department of health, and may be increased or 9 decreased by transfer or suballocation between these appropriated 10 amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of 11 12 addiction services and supports, the department of family assist-13 ance, office of temporary and disability assistance, the department 14 of corrections and community supervision, the office of information 15 technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, 16 17 the state education department, and office of children and family 18 services with the approval of the director of the budget, who shall 19 file such approval with the department of audit and control and 20 copies thereof with the chairman of the senate finance committee and 21 the chairman of the assembly ways and means committee.
- 22 Notwithstanding any inconsistent provision of law, in lieu of payments 23 authorized by the social services law, or payments of federal funds 24 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 25 26 stamp act, funds herein appropriated, in amounts certified by the 27 state commissioner of temporary and disability assistance or the 28 state commissioner of health as due from local social services 29 districts each month as their share of payments made pursuant to 30 section 367-b of the social services law may be set aside by the 31 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 32 33 the social services law pursuant to an estimate provided by the 34 commissioner of health of each local social services district's 35 share of payments made pursuant to section 367-b of the social 36 services law.
- 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2021-22 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2022-23, and (ii) appropriation for this item covering 41 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26993) ... 1,261,300,000 (re. \$1,261,300,000) 42 43 For reimbursement of administrative expenses of the medical assistance 44 program provided by the office of mental health, office for people 45 with developmental disabilities, and office of addiction services 46 and supports provided pursuant to title XIX of the federal social 47 security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any 48 49 other provision of law, the money hereby appropriated may be 50 increased or decreased by interchange with any other appropriation 51 of the department of health with the approval of the director of 52 budget.

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1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
6	(26994) 180,000,000 (re. \$180,000,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2021, as 8 amended by chapter 53, section 1, of the laws of 2022, is hereby 9 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

17 Notwithstanding any inconsistent provision of law and subject to the 18 approval of the director of budget, moneys hereby appropriated may 19 be increased or decreased by transfer or interchange between these 20 appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the 21 22 office of health insurance programs. Funding authority from this account used for state administration of the medical assistance 23 program may be transferred to state operations appropriations within 24 25 the aforementioned programs at amounts agreed upon by the commis-26 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

42 Notwithstanding any other provision of law, the money hereby appropri-43 ated may be increased or decreased by interchange, with any appro-44 priation of the department of health, and may be increased or 45 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the 46 47 office for people with developmental disabilities, the office of 48 addiction services and supports, the department of family assist-49 ance, office of temporary and disability assistance, the department 50 of corrections and community supervision, the office of information 51 technology services, the state university of New York, the state

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office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

7 Notwithstanding any inconsistent provision of law, in lieu of payments 8 authorized by the social services law, or payments of federal funds 9 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 10 11 stamp act, funds herein appropriated, in amounts certified by the 12 state commissioner of temporary and disability assistance or the 13 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 14 section 367-b of the social services law may be set aside by the 15 16 state comptroller in an interest-bearing account in order to ensure 17 orderly and prompt payment of providers under section 367-b of the 18 the social services law pursuant to an estimate provided by the 19 commissioner of health of each local social services district's 20 share of payments made pursuant to section 367-b of the social 21 services law.

22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2021-22 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2021-22, and (ii) appropriation for this item covering 26 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 27 (26993) ... 1,261,300,000 (re. \$629,797,000) 28 For reimbursement of administrative expenses of the medical assistance 29 program provided by the office of mental health, office for people 30 with developmental disabilities, and office of addiction services 31 and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment 32 33 of aid heretofore accrued or hereafter accrued. Notwithstanding any 34 other provision of law, the money hereby appropriated may be 35 increased or decreased by interchange with any other appropriation 36 of the department of health with the approval of the director of 37 budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26994) ... 180,000,000 (re. \$69,107,000)

44 MEDICAL ASSISTANCE PROGRAM

45 General Fund

46 Local Assistance Account - 10000

47 The appropriation made by chapter 53, section 1, of the laws of 2022, is 48 hereby amended and reappropriated to read:

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- For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
- 4 Notwithstanding section 40 of the state finance law or any other law 5 to the contrary, all medical assistance appropriations made from 6 this account shall remain in full force and effect in accordance, in 7 the aggregate, with the following schedule: not more than 48 percent 8 for the period April 1, 2022 to March 31, 2023; and the remaining 9 amount for the period April 1, 2023 to [March 31] September 15, 10 2024.
- 11 Notwithstanding section 40 of the state finance law or any provision 12 of law to the contrary, subject to federal approval, department of 13 health state funds medicaid spending, excluding payments for medical 14 services provided at state facilities operated by the office of 15 mental health, the office for people with developmental disabilities 16 and the office of addiction services and supports and further 17 excluding any payments which are not appropriated within the depart-18 ment of health, in the aggregate, for the period April 1, 2022 19 through March 31, 2023, shall not exceed \$25,936,887,000 except as 20 provided below and state share medicaid spending, in the aggregate, 21 for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] <u>\$28,156,098,000</u>, but in no event 22 23 shall department of health state funds medicaid spending for the 24 period April 1, 2022 through [March 31] September 15, 2024 exceed 25 [\$53,615,265,000] <u>\$54,092,985,000</u>. Provided, however, such aggre-26 gate limits may be adjusted by the director of the budget to account 27 for any changes in the New York state federal medical assistance 28 percentage amount established pursuant to the federal social securi-29 ty act, increases in provider revenues, reductions in local social 30 services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational 31 costs of the New York state medical indemnity fund, pursuant to 32 33 chapter 59 of the laws of 2011, and state costs or savings from the 34 essential plan program. Such projections may be adjusted by the 35 director of the budget to account for increased or expedited depart-36 ment of health state funds medicaid expenditures as a result of a 37 natural or other type of disaster, including a governmental declara-38 tion of emergency.
- 39 The director of the budget, in consultation with the commissioner of 40 health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, 41 42 as defined by the commissioner, incurred both prior to and subse-43 quent to such assessment for each such period, and if the director 44 of the budget determines that such expenditures are expected to 45 cause medicaid spending for such period to exceed the aggregate 46 limit specified herein for such period, the state medicaid director, 47 in consultation with the director of the budget and the commissioner 48 of health, shall develop a medicaid savings allocation adjustment to 49 limit such spending to the aggregate limit specified herein for such 50 period.

51 Such medicaid savings allocation adjustment shall be designed, to 52 reduce the expenditures authorized by the appropriations herein in

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1 compliance with the following guidelines: (1) reductions shall be 2 made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public 3 Law No. 111-148, and the Health Care and Education Reconciliation 4 5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care б Act") and any subsequent amendments thereto or regulations promul-7 gated thereunder; (2) reductions shall be made in a manner that 8 complies with the state medicaid plan approved by the federal 9 centers for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan 10 the amendment or seek other federal approval, including waiver authori-11 to implement the provisions of the medicaid savings allocation 12 ty, 13 adjustment that meets the other criteria set forth herein; (3) 14 reductions shall be made in a manner that maximizes federal finan-15 cial participation, to the extent practicable, including any federal 16 financial participation that is available or is reasonably expected 17 to become available, in the discretion of the commissioner, under 18 the Affordable Care Act; (4) reductions shall be made uniformly 19 among categories of services and geographic regions of the state, to 20 the extent practicable, and shall be made uniformly within a catego-21 ry of service, to the extent practicable, except where the commis-22 sioner determines that there are sufficient grounds for non-uniform-23 ity, including but not limited to: the extent to which specific 24 categories of services contributed to department of health medicaid 25 state funds spending in excess of the limits specified herein; the 26 need to maintain safety net services in underserved communities; or 27 the potential benefits of pursuing innovative payment models contem-28 plated by the Affordable Care Act, in which case such grounds shall 29 be set forth in the medicaid savings allocation adjustment; and (5) 30 reductions shall be made in a manner that does not unnecessarily 31 create administrative burdens to medicaid applicants and recipients 32 or providers.

- 33 The commissioner shall seek the input of the legislature, as well as 34 organizations representing health care providers, consumers, busi-35 nesses, workers, health insurers, and others with relevant exper-36 tise, in developing such medicaid savings allocation adjustment, to 37 the extent that all or part of such adjustment, in the discretion of 38 the commissioner, is likely to have a material impact on the overall 39 medicaid program, particular categories of service or particular 40 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such adjustment to the chairs of the senate
 finance and the assembly ways and means committees at least 30 days
 before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- 8 For purposes of this section, a public health emergency is defined as: 9 (i) a disaster, natural or otherwise, that significantly increases 10 immediate need for health care personnel in an area of the the 11 state; (ii) an event or condition that creates a widespread risk of 12 exposure to a serious communicable disease, or the potential for 13 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat 14 15 to public health.
- 16 Nothing in this paragraph shall be deemed to prevent all or part of 17 such medicaid savings allocation adjustment from taking effect 18 retroactively to the extent permitted by the federal centers for 19 medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the 20 21 commissioner of the department of health shall reduce department of 22 health state funds medicaid spending by the amount of the projected 23 overspending through, actions including, but not limited to modify-24 ing or suspending reimbursement methods, including but not limited 25 to all fees, premium levels and rates of payment, notwithstanding 26 any provision of law that sets a specific amount or methodology for 27 any such payments or rates of payment; modifying or discontinuing 28 medicaid program benefits; seeking all necessary federal approvals, 29 including, but not limited to waivers, waiver amendments; and 30 suspending time frames for notice, approval or certification of rate 31 requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 32 33 and 3614 of the public health law, section 18 of chapter 2 of the 34 laws of 1988, and 18 NYCRR 505.14(h).
- 35 The department of health shall prepare a quarterly report that sets 36 forth: (a) known and projected department of health medicaid expend-37 itures as described in subdivision (1) of this section, and factors 38 that could result in medicaid disbursements for the relevant state 39 fiscal year to exceed the projected department of health state funds 40 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 41 42 spending increases or decreases due to: enrollment fluctuations, 43 rate changes, utilization changes, MRT investments, and shift of 44 beneficiaries to managed care; and variations in offline medicaid 45 payments; and (b) the actions taken to implement any medicaid 46 savings allocation adjustment implemented pursuant to subdivision 47 (4) of this section, including information concerning the impact of 48 such actions on each category of service and each geographic region 49 of the state. Each such quarterly report shall be provided to the 50 chairs of the senate finance and the assembly ways and means commit-51 tees and shall be posted on the department of health's website in a 52 timely manner.

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1 The money hereby appropriated is to be available for payment of aid 2 heretofore accrued or hereafter accrued to municipalities, and to 3 providers of medical services pursuant to section 367-b of the 4 social services law, and for payment of state aid to municipalities 5 and to providers of family care where payment systems through the 6 fiscal intermediaries are not operational.

7 Notwithstanding any inconsistent provision of law to the contrary, 8 funds may be used by the department for outside legal assistance on 9 issues involving the federal government, the conduct of preadmission 10 screening and annual resident reviews required by the state's medi-11 caid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to 12 13 the management of the pharmacy benefit available under the medicaid 14 program.

15 Notwithstanding any inconsistent provision of law, in lieu of payments 16 authorized by the social services law, or payments of federal funds 17 otherwise due to the local social services districts for programs 18 provided under the federal social security act or the federal food 19 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 20 21 22 districts each month as their share of payments made pursuant to 23 section 367-b of the social services law may be set aside by the 24 state comptroller in an interest-bearing account in order to ensure 25 the orderly and prompt payment of providers under section 367-b of 26 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 27 28 share of payments made pursuant to section 367-b of the social 29 services law.

30 Notwithstanding any inconsistent provision of law, funding made avail-31 able by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program asso-32 33 ciated with any minimum wage increase that takes effect during the 34 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 35 36 available by these appropriations may be required to submit written 37 certification, in such form and at such time the commissioner may 38 prescribe, attesting to the total amount of funds used by the eligi-39 ble organization, how such funding will be or was used for purposes 40 eligible under these appropriations and any other reporting deemed 41 necessary by the commissioner. The amounts appropriated herein may 42 include advances to organizations authorized to receive such funds 43 to accomplish this purpose.

44 Notwithstanding any other provision of law, the money hereby appropri-45 ated may be increased or decreased by interchange or transfer, with 46 any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by 47 48 transfer or suballocation between these appropriated amounts and 49 appropriations of the department of health state purpose account, 50 the office of mental health, office for people with developmental 51 disabilities, the office of addiction services and supports, the 52 department of family assistance office of temporary and disability

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assistance, the department of corrections and community supervision, 1 2 the office of information technology services, the state university 3 of New York, and office of children and family services, the office 4 of medicaid inspector general, the state education department, and 5 the state office for the aging with the approval of the director of б the budget, who shall file such approval with the department of 7 audit and control and copies thereof with the chairman of the senate 8 finance committee and the chairman of the assembly ways and means 9 committee.

- Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.
- Notwithstanding any inconsistent provision of law, the moneys hereby 16 17 appropriated shall not be used for any existing rates, fees, fee 18 schedule, or procedures which may affect the cost of care and 19 services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which 20 provide care and services to residents of the state, providers of 21 22 transportation services, that are altered, amended, adjusted or 23 otherwise changed by a local social services district unless previ-24 ously approved by the department of health and the director of the 25 budget.
- 26 Notwithstanding any inconsistent provision of law to the contrary, 27 funds shall be made available to the commissioner of the office of 28 mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of 29 health and approved by the director of the budget, and consistent 30 with appropriations made therefor, to implement allocation adjust-31 ment developed by each such commissioner which shall describe mental 32 33 health or substance use disorder services that should be developed 34 to meet service needs resulting from the reduction of inpatient 35 behavioral health services provided under the medicaid program, by 36 programs licensed pursuant to article 31 or 32 of the mental hygiene 37 law. Such programs may include programs that are licensed pursuant 38 to both article 31 of the mental hygiene law and article 28 of the 39 public health law, or certified under both article 32 of the mental 40 hygiene law and article 28 of the public health law.
- 41 Notwithstanding any inconsistent provision of law, the moneys hereby 42 appropriated may be available for payments associated with the 43 resolution by settlement agreement or judgment of rate appeals 44 and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
6	(26947) 1,353,101,000 (re. \$1,353,101,000)
7	For services and expenses of the medical assistance program including
8	hospital outpatient and emergency room services.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2022-23 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2022-23, and (ii) appropriation for this item covering
13	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
14	(26948) 532,603,000 (re. \$532,603,000)
15	For services and expenses of the medical assistance program including
16	clinic services.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022-23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022-23, and (ii) appropriation for this item covering
21	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22	(26949) 621,979,000 (re. \$621,979,000)
23	For services and expenses of the medical assistance program including
24	nursing home services.
25	Notwithstanding any provision of law to the contrary, the portion of
26	this appropriation covering fiscal year 2022-23 shall supersede and
27 28	replace any duplicative (i) reappropriation for this item covering
∠8 29	fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
29 30	(26950) 3,327,178,000 (re. \$3,327,178,000)
31	For services and expenses of the medical assistance program including
32	other long term care services.
33	Notwithstanding any provision of law to the contrary, the portion of
34	this appropriation covering fiscal year 2022-23 shall supersede and
35	replace any duplicative (i) reappropriation for this item covering
36	fiscal year 2022-23, and (ii) appropriation for this item covering
37	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
38	(26951) 10,596,457,000 (re. \$10,596,457,000)
39	For services and expenses of the medical assistance program including
40	managed care services including regional planning activities of the
41	finger lakes health systems agency, including statewide coordination
42	and demonstration of best practices. The department shall make
43	grants within amounts appropriated therefor, to assure high-quality
44	and accessible primary care, to provide technical assistance to
45	support financial and business planning for integrated systems of
46	care, and to assist primary care providers in the adoption, imple-
47	mentation, and meaningful use of electronic health record technolo-
48	gy.
49	Notwithstanding any provision of law to the contrary, the portion of
50	this appropriation covering fiscal year 2022-23 shall supersede and
51	replace any duplicative (i) reappropriation for this item covering
52	fiscal year 2022-23, and (ii) appropriation for this item covering

1 2 3 4	<pre>fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) 13,062,552,000 (re. \$13,062,552,000) For services and expenses for health homes including grants to health homes.</pre>
5	Notwithstanding any provision of law to the contrary, the portion of
5	this appropriation covering fiscal year 2022-23 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2022-23, and (ii) appropriation for this item covering
9	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
10	(29548) 524,010,000 (re. \$524,010,000)
11	For services and expenses of the medical assistance program including
12	pharmacy services.
13	Notwithstanding any provision of law to the contrary, the portion of
14	this appropriation covering fiscal year 2022-23 shall supersede and
15	replace any duplicative (i) reappropriation for this item covering
16	fiscal year 2022-23, and (ii) appropriation for this item covering
17	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
18	(26953) 2,948,892,000 (re. \$2,948,892,000)
19	For services and expenses of the medical assistance program including
20	transportation services.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2022-23 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2022-23, and (ii) appropriation for this item covering
25	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
26	(26954) 366,663,000 (re. \$366,663,000)
27	For services and expenses of the medical assistance program including
28	dental services.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2022-23 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2022-23, and (ii) appropriation for this item covering
33	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
34 25	(26955) 100,278,000 (re. \$100,278,000)
35 36	For services and expenses of the medical assistance program including non-institutional and other spending.
37	Notwithstanding any inconsistent provision of law, the money hereby
38	appropriated may be available for payments to any county or public
39	school districts associated with additional claims for school
40	supportive health services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2022-23 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2022-23, and (ii) appropriation for this item covering
45	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
46	(26956) 2,648,912,000 (re. \$2,648,912,000)
47	For services and expenses of the medical assistance program including
48	payments to the Area Agencies on Aging, making improvements in the
49	long term care system for the point of entry initiatives, for the
50	purposes of expanding and promoting a more coordinated level of care
51	for the delivery of quality services in the community.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2022-23 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2022-23, and (ii) appropriation for this item covering
5	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
б	(29572) 41,476,000 (re. \$41,476,000)
7	For services and expenses of the medical assistance program including
8	payments to Independent Living Centers, making improvements in the
9	long term care system for the point of entry initiatives, for the
10	purposes of expanding and promoting a more coordinated level of care
11	for the delivery of quality services in the community.
12	Notwithstanding any provision of law to the contrary, the portion of
13	this appropriation covering fiscal year 2022-23 shall supersede and
14	replace any duplicative (i) reappropriation for this item covering
15	fiscal year 2022-23, and (ii) appropriation for this item covering
16	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
17	(29573) 14,000,000 (re. \$14,000,000)
18	For services and expenses of the medical assistance program including
19	payments to promote women's health and reduce the adverse effects of
20	multiple births.
21	Notwithstanding any provision of law to the contrary, the portion of
22	this appropriation covering fiscal year 2022-23 shall supersede and
23	replace any duplicative (i) reappropriation for this item covering
24	fiscal year 2022-23, and (ii) appropriation for this item covering
25	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
26	(26793) 10,000,000 (re. \$10,000,000)
27	For services and expenses of the medical assistance program including
28	the managed long term care ombudsman program.
29	Notwithstanding any provision of law to the contrary, the portion of
30	this appropriation covering fiscal year 2022-23 shall supersede and
31	replace any duplicative (i) reappropriation for this item covering
32	fiscal year 2022-2023, and (ii) appropriation for this item covering
33	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
34	
	(26800) 10,700,000 (re. \$10,700,000)
35	For services and expenses of the medical assistance program including
36	facilitated enrollment for aged, blind and disabled.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2022-23 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2022-2023, and (ii) appropriation for this item covering
41	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
42	(26818) 8,000,000 (re. \$8,000,000)
43	Notwithstanding any inconsistent provision of law, subject to the
44	approval of the director of the budget, upon submission of an allo-
45	cation adjustment from the commissioner of health, the amount appro-
46	priated herein, together with any available federal matching funds,
47	may be transferred or suballocated to the office of mental health,
48	office of addiction services and supports, office for people with
49	developmental disabilities, division of housing and community
50	renewal, New York state housing trust fund corporation, and office
51	of temporary and disability assistance for services and expenses

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1 related to providing affordable housing. Any such spending shall 2 consider the geographical location of the grants. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 4 replace any duplicative (i) reappropriation for this item covering 5 б fiscal year 2022-2023, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (29521) ... 126,000,000 (re. \$126,000,000) For services and expenses of the medical assistance program including 9 10 essential community provider network and vital access provider 11 services. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 14 15 fiscal year 2022-23, and (ii) appropriation for this item covering 16 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 17 (29562) ... 132,000,000 (re. \$132,000,000) 18 For services and expenses of the medical assistance program including 19 vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the 20 21 state. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2022-23 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2022-23, and (ii) appropriation for this item covering 26 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 27 (26615) ... 50,000,000 (re. \$50,000,000) 28 For services and expenses related to reducing maternal mortality with-29 in the state, including, but not limited to creating a maternal 30 mortality review board, developing a training curriculum on implicit 31 racial bias, expanding community health workers, and building a data 32 warehouse for analysis of maternal outcomes to support quality 33 improvement. Notwithstanding any provision of law to the contrary, the portion of 34 35 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 36 37 fiscal year 2022-23, and (ii) appropriation for this item covering 38 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 39 (26855) ... 8,000,000 (re. \$8,000,000) For services and expenses for DC37 and Teamster Local 858 health 40 41 insurance coverage under the family health plus (FHPlus), medicaid 42 or for payments to participating health insurance plans in the New 43 York state health benefit exchange. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26856) ... 5,620,000 (re. \$5,620,000) 50 The monies hereby appropriated shall be available for the cost of 51 housing subsidies to certain participants in the nursing home tran-52 sition and diversion waiver program as authorized by chapters 615

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and 627 of the laws of 2004. A portion of such funds may be used for 1 2 administration of the housing subsidies, either by state staff or a 3 not-for-profit agency. Up to 100 percent of this appropriation may 4 be suballocated to the division of housing and community renewal. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26857) ... 3,684,000 (re. \$3,684,000) 10 For services and expenses related to traumatic brain injury including 11 but not limited to services rendered to individuals enrolled in the 12 13 federally approved home and community based services (HCBS) waiver 14 and including personal and nonpersonal services spending originally 15 authorized by appropriations and reappropriations enacted prior to 16 1996. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26858) ... 22,930,000 (re. \$22,930,000) For services and expenses of the medical assistance program general 23 hospitals that are safety-net providers, including, without limita-24 25 tion, public benefit corporations, hospitals that are part of the 26 State University of New York, Critical Access Hospitals and Sole 27 Community Hospitals as those terms are defined under federal law, 28 that evince severe financial distress, residential health care 29 facilities, independent practice associations, and accountable care 30 organizations, pursuant to criteria, an evaluation process, and 31 transformation plan acceptable to the commissioner in consultation with the director of the budget, shall be eligible for awards for 32 amounts appropriated herein, to enable such providers to maintain 33 34 operations and vital services while establishing long term solutions 35 to achieve sustainable health services. Notwithstanding any provision of law to the contrary, the portion of 36 37 this appropriation covering fiscal year 2022-23 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2022-23, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2020 41 (26891) ... 1,559,800,000 (re. \$1,559,800,000) 42 For services and expenses of the medical assistance program including 43 patient centered medical homes. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26859) ... 220,000,000 (re. \$220,000,000) 50 For additional services and expenses of the medical assistance program 51 related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided 52

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1 further the eligible hospitals provide sufficient financial informa-2 tion to evaluate the need to support current and future payments. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 4 replace any duplicative (i) reappropriation for this item covering 5 б fiscal year 2022-23, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (26860) ... 460,000,000 (re. \$460,000,000) 9 For services and expenses associated with ending the AIDS epidemic, 10 including but not limited to expanding the use of preexposure 11 prophylaxis, enhancement of targeted prevention activities, support 12 linkage and retention services and the development of a peer for 13 credentialing process. Notwithstanding any provision of law to the contrary, the portion of 14 15 this appropriation covering fiscal year 2022-23 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2022-23, and (ii) appropriation for this item covering 18 fiscal year 2022-2023 set forth in chapter 53 of the laws of 2021 19 (26923) ... 30,000,000 (re. \$30,000,000) 20 For services and expenses related to expanding existing caregiver 21 support services for persons with Alzheimer's and other dementias 22 including additional respite and expansion of the department of 23 health caregiver support services programs. 24 Notwithstanding any provision of law to the contrary, the portion of 25 this appropriation covering fiscal year 2022-23 shall supersede and 26 replace any duplicative (i) reappropriation for this item covering 27 fiscal year 2022-23, and (ii) appropriation for this item covering 28 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 29 (26930) ... 50,000,000 (re. \$50,000,000) 30 For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union 31 32 to reduce the cost of purchasing coverage under the exchange. 33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 36 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (29808) ... 9,500,000 (re. \$9,500,000) 39 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 40 to allow child care workers represented by the union to reduce the 41 cost of purchasing coverage under the exchange. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2022-23 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2022-23, and (ii) appropriation for this item covering 46 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 47 (29807) ... 11,000,000 (re. \$11,000,000) 48 For services and expenses for nursing homes to increase resident 49 facing staffing services provided by registered nurses, licensed 50 practical nurses and certified nursing assistants sufficient to 51 attain the highest practicable physical, mental and psychological 52 well-being of each resident of such facilities as further specified

1	in [a] chapter [??] <u>57</u> of the laws of 2021. Provided however, that
2	nursing homes which spend less than 70 percent of revenues on direct
3	resident care or less than 40 percent of revenues on resident-fac-
4	ing-staffing shall not be eligible for monies authorized herein.
5	Provided further however, that no monies shall be available for
б	expenditure from this appropriation unless submitted in a plan by
7	the commissioner of the department of health and approved by the
8	director of the budget (59025) 187,000,000 (re. \$187,000,000)
9	For services and expenses related to providing healthcare and mental
10	hygiene worker bonuses. The money hereby appropriated is available
11	for payment of liabilities heretofore accrued or hereafter accrued.
12	(59036) 922,748,000 (re. \$922,748,000)
13	For the state share of medical assistance services expenses incurred
14	by the department of health for the provision of medical assistance
15	including services to people with developmental disabilities for
16	mental hygiene stabilization.
17	Notwithstanding any provision of law to the contrary, the portion of
18	this appropriation covering fiscal year 2022-23 shall supersede and
19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2022-23, and (ii) appropriation for this item covering
21	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22	(29561) 134,194,000 (re. \$134,194,000)
23	For services and expenses of the medical assistance program including
24	medical services provided at state facilities operated by the office
25	of mental health, the office for people with developmental disabili-
26	ties and the office of addiction services and supports.
27 28	Notwithstanding any provision of law to the contrary, the portion of
	this appropriation covering fiscal year 2022-23 shall supersede and
29	replace any duplicative (i) reappropriation for this item covering
29 30	replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering
29 30 31	replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
29 30	replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering
29 30 31 32 33	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000) By chapter 53, section 1, of the laws of 2019:</pre>
29 30 31 32	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000 (re. \$10,000,000,000) By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the</pre>
29 30 31 32 33 34 35	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000 (re. \$10,000,000,000) By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated</pre>
29 30 31 32 33 34 35 36	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be
29 30 31 32 33 34 35 36 37	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals
29 30 31 32 33 34 35 36 37 38	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
29 30 31 32 33 34 35 36 37 38 39	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a
29 30 31 32 33 34 35 36 37 38 39 40	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.
29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of
29 30 31 32 33 34 35 36 37 38 39 40 41 42	 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) 82,000,000
29 30 31 32 33 34 35 36 37 38 9 40 41 42 43 44 5 46 47	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000)</pre> By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) 82,000,000
29 30 31 32 33 34 35 36 37 38 9 40 41 243 445 467 48	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000) By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) 82,000,000</pre>
29 30 31 32 33 34 35 36 37 38 30 41 42 43 44 5 46 7 48 9	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000) By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) 82,000,000</pre>
29 30 31 32 33 33 33 33 33 33 33 33 33 33 33 33	<pre>replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26961) 10,000,000,000 (re. \$10,000,000,000) By chapter 53, section 1, of the laws of 2019: Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdi- vision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) 82,000,000</pre>

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(a) of subdivision 34 of section 2807-c of the public health law 1 2 pursuant to a methodology as determined by the commissioner. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and 4 replace any duplicative (i) reappropriation for this item covering 5 б fiscal year 2019-2020, and (ii) appropriation for this item covering 7 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 8 (26791) ... 50,000,000 (re. \$50,000,000) 9 For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the 10 11 contrary, the portion of this appropriation covering fiscal year 12 2019-20 shall supersede and replace any duplicative (i) reappropri-13 ation for this item covering fiscal year 2019-20, and (ii) appropri-14 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) 15 16 15,500,000 (re. \$11,808,000) 17 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019: 18 For services and expenses of the medical assistance program including 19 20 rural transportation. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 21 22 2018-19 shall supersede and replace any duplicative (i) reappropri-23 ation for this item covering fiscal year 2018-19, and (ii) appropri-24 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26894) 25 26 27 For services and expenses of the medical assistance program including 28 making improvements in the long term care system for the point of 29 entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services 30 in the community (26819) ... 3,122,000 (re. \$3,122,000) 31 32 Notwithstanding any inconsistent provision of law, subject to the 33 approval of the director of the budget, the amount appropriated 34 herein, together with federal matching funds if available, shall be 35 available for services and expenses of enhanced safety net hospitals 36 as defined by paragraphs (i) and (ii) of subdivision (a) of section 37 2807-c of the public health law pursuant to a methodology as deter-38 mined by the commissioner (26790) 39 50,000,000 (re. \$50,000,000) Notwithstanding any inconsistent provision of law, subject to the 40 41 approval of the director of the budget, the amount appropriated 42 herein, together with federal matching funds if available, shall be 43 available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 44 45 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791) 46 47 48 For services and expenses of the medical assistance program including 49 payments to crouse community center residential health care facility 50 (29574) ... 700,000 (re. \$700,000)

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For services and expenses of the medical assistance program including 1 the major academic pool payments (26794) 2 3 49,000,000 (re. \$24,500,000) 4 For services and expenses for health homes including grants to health 5 homes to contribute to expenses associated with health homes estabб lishment and infrastructure costs. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2018-19, and (ii) appropriation for this item covering 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 11 12 (29548) ... 85,000,000 (re. \$84,118,000) 13 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 14 section 1, of the laws of 2018: 15 For payments under the medical assistance program to enhanced safety 16 net hospitals, which is a hospital that in any of the previous three 17 calendar years, has had not less than fifty percent of the patients 18 it treats receive medicaid or are medically uninsured; not less than 19 forty percent of its inpatient discharges are covered by medicaid; 20 twenty-five percent or less of its discharged patients are commercially insured; not less than three percent of the patients it 21 22 provides services to are attributed to the care of uninsured 23 patients; and provides care to uninsured patients in its emergency room, hospital based clinics and community based clinics, including 24 25 the provision of important community services, such as dental care 26 and prenatal care (26790) ... 20,000,000 (re. \$20,000,000) 27 For payments under the medical assistance program to critical access 28 hospitals pursuant to criteria determined by the commissioner, shall 29 be eligible for awards for amounts appropriated herein (26791) 30 20,000,000 (re. \$10,000,000) For services and expenses of the medical assistance program including 31 32 payments to St. Ann's Home skilled nursing facility (26792) 33 860,000 (re. \$860,000) 34 For services and expenses of the medical assistance program including 35 payments to promote women's health and reduce the adverse effects of 36 multiple births (26793) ... 10,000,000 (re. \$10,000,000) 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 Medicaid Direct Account - 25106 39 40 The appropriation made by chapter 53, section 1, of the laws of 2022, is 41 hereby amended and reappropriated to read: 42 For services and expenses for the medical assistance program, includ-43 ing administrative expenses for local social services districts, 44 pursuant to title XIX of the federal social security act or its 45 successor program. Notwithstanding section 40 of the state finance law or any other law 46 47 to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in 48

49 the aggregate, with the following schedule: not more than 52 percent

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1 for the period April 1, 2022 to March 31, 2023; and the remaining 2 amount for the period April 1, 2023 to [March 31] September 15, 3 2024.

4 The moneys hereby appropriated are to be available for payment of aid 5 heretofore accrued or hereafter accrued to municipalities, and to 6 providers of medical services pursuant to section 367-b of the 7 social services law, and for payment of state aid to municipalities 8 and to providers of family care where payment systems through the 9 fiscal intermediaries are not operational.

- 10 Notwithstanding any inconsistent provision of law, funding made avail-11 able by these appropriations shall support direct salary costs and 12 related fringe benefits within the medical assistance program asso-13 ciated with any minimum wage increase that takes effect during the 14 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 15 16 available by these appropriations may be required to submit written 17 certification, in such form and at such time the commissioner may 18 prescribe, attesting to the total amount of funds used by the eligi-19 ble organization, how such funding will be or was used for purposes 20 eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may 21 22 include advances to organizations authorized to receive such funds 23 to accomplish this purpose.
- 24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of 26 27 medicaid inspector general and may be increased or decreased by 28 transfer or suballocation between these appropriated amounts and 29 appropriations of the office of mental health, office for people 30 with developmental disabilities, the office of addiction services and supports, the department of family assistance office of tempo-31 32 rary and disability assistance, office of children and family 33 services, the department of financial services, department of 34 corrections and community supervision, the office of information 35 technology services, the state university of New York, the state 36 education department, and the state office for the aging with the 37 approval of the director of the budget, who shall file such approval 38 with the department of audit and control and copies thereof with the 39 chairman of the senate finance committee and the chairman of the 40 assembly ways and means committee.
- 41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food 45 stamp act, funds herein appropriated, in amounts certified by the 46 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 47 48 districts each month as their share of payments made pursuant to 49 section 367-b of the social services law may be set aside by the 50 state comptroller in an interest-bearing account in order to ensure 51 the orderly and prompt payment of providers under section 367-b of 52 the social services law pursuant to an estimate provided by the

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1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 4 5 б mental health or the commissioner of the office of addiction 7 services and supports, in consultation with the commissioner of 8 health and approved by the director of the budget, and consistent 9 with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental 10 11 health or substance use disorder services that should be developed 12 to meet service needs resulting from the reduction of inpatient 13 behavioral health services provided under the medicaid program, by 14 programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant 15 16 to both article 31 of the mental hygiene law and article 28 of the 17 public health law, or certified under both article 32 of the mental 18 hygiene law and article 28 of the public health law.

19 Notwithstanding any inconsistent provision of law, the moneys hereby 20 appropriated may be available for payments associated with the 21 resolution by settlement agreement or judgment of rate appeals 22 and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of 25 26 this appropriation covering fiscal year 2022-23 shall supersede and 27 replace any duplicative (i) reappropriation for this item covering 28 fiscal year 2022-23, and (ii) appropriation for this item covering 29 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26947) ... 5,279,966,000 (re. \$5,279,966,000) 30 31 For services and expenses of the medical assistance program including 32 hospital outpatient and emergency room services.

33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering 36 fiscal year 2022-23, and (ii) appropriation for this item covering 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 38 (26948) ... 932,313,000 (re. \$932,313,000) 39 For services and expenses of the medical assistance program including 40 clinic services.

Notwithstanding any provision of law to the contrary, the portion of 41 42 this appropriation covering fiscal year 2022-23 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering 44 fiscal year 2022-23, and (ii) appropriation for this item covering 45 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 46 (26949) ... 1,505,873,000 (re. \$1,505,873,000) For services and expenses of the medical assistance program including 47 48 nursing home services.

49 Notwithstanding any provision of law to the contrary, the portion of 50 this appropriation covering fiscal year 2022-23 shall supersede and 51 replace any duplicative (i) reappropriation for this item covering 52 fiscal year 2022-23, and (ii) appropriation for this item covering

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (26950) ... 7,715,226,000 (re. \$7,715,226,000) 3 For services and expenses of the medical assistance program including 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 10 (26951) ... 28,388,614,000 (re. \$28,388,614,000) 11 For services and expenses of the medical assistance program including 12 managed care services including regional planning activities of the 13 finger lakes health systems agency, including statewide coordination 14 and demonstration of best practices. The department shall make 15 grants within amounts appropriated therefor, to assure high-quality 16 and accessible primary care, to provide technical assistance to 17 support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 qy. 21 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 22 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2022-23, and (ii) appropriation for this item covering 25 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) ... 34,228,716,000 (re. \$34,228,716,000) 26 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 30 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 32 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26953) ... 11,056,796,000 (re. \$11,056,796,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2022-23 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 41 (26954) ... 1,358,133,000 (re. \$1,358,133,000) 42 43 For services and expenses of the medical assistance program including 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2022-23 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2022-23, and (ii) appropriation for this item covering 49 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 50 (26955) ... 141,526,000 (re. \$141,526,000) 51 For services and expenses of the medical assistance program including 52 noninstitutional and other spending.

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1 Notwithstanding any provision of law to the contrary, the portion of 2 this appropriation covering fiscal year 2022-23 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 б (26956) ... 15,842,097,000 (re. \$15,842,097,000) 7 Notwithstanding any inconsistent provision of law, subject to the 8 approval of the director of the budget, upon submission of an allo-9 cation adjustment from the commissioner of health, the amount appro-10 priated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, 11 office of addiction services and supports, office for people with 12 developmental 13 disabilities, division of housing and community 14 renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses 15 16 related to providing affordable housing. Any such spending shall 17 consider the geographical location of the grants. 18 Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2022-23 shall supersede and 20 replace any duplicative (i) reappropriation for this item covering 21 fiscal year 2022-23, and (ii) appropriation for this item covering 22 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 23 (29521) ... 101,500,000 (re. \$101,500,000) 24 For additional services and expenses of the medical assistance program 25 related to disproportionate share hospital payments to eligible 26 hospitals operated by the state university of New York, provided 27 further the eligible hospitals provide sufficient financial informa-28 tion to evaluate the need to support current and future payments. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 33 2021 34 (26860) ... 570,000,000 (re. \$570,000,000) 35 For services and expenses of meeting the federal statutory and regula-36 tory requirements of the American rescue plan act of 2021. 37 Funds appropriated herein are made available from the 10 percent 38 increase in the federal medical assistance percentage for home and 39 community-based services, or other approved services as defined in 40 section nine thousand eight hundred and seventeen of the American 41 rescue plan act of 2021, and shall be used in accordance with appli-42 cable federal laws, rules, regulations and guidance. Provided that, 43 notwithstanding state finance law section 112 and 163, and economic 44 development law section 142, such funds may be expended via non-com-45 petitive contracts or non-competitive grants in a manner to be 46 determined by the Commissioner of the department of health or the 47 head of the respective sub-allocated agency or office, whichever 48 entity expends the funds. 49 Funds appropriated herein shall be made available directly to the 50 department of health and sub-allocated or transferred, without 51 limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and 52

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supports, and the office of children and family services in accord-1 2 ance with a schedule based upon approved Medicaid claims for eligi-3 ble home and community-based services, or other approved services as 4 defined in section nine thousand eight hundred and seventeen of the 5 American rescue plan act of 2021, from April 1, 2021 through March б 31, 2022. The commissioner shall provide the chair of the senate 7 finance committee and the chair of the assembly ways and means 8 committee with quarterly reports on the purposes, expenditures, contracts, and sub-allocations authorized herein (59026) 9 . . . 10 671,000,000 (re. \$671,000,000) 11 For services and expenses for nursing homes to increase resident 12 facing staffing services provided by registered nurses, licensed 13 practical nurses and certified nursing assistants sufficient to 14 attain the highest practicable physical, mental and psychological 15 well-being of each resident of such facilities as further specified 16 in [a] chapter 57 of the laws of 2021. Provided however, that nurs-17 ing homes which spend less than 70 percent of revenues on direct 18 resident care or less than 40 percent of revenues on resident-fac-19 ing-staffing shall not be eligible for monies authorized herein. Provided further however, that no monies shall be available for 20 21 expenditure from this appropriation unless submitted in a plan by 22 the commissioner of the department of health and approved by the 23 director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) 24 For services and expenses related to providing healthcare and mental 25 hygiene worker bonuses. The money hereby appropriated is available 26 for payment of liabilities heretofore accrued or hereafter accrued 27 (59036) ... 922,748,000 (re. \$922,748,000) 28 For services and expenses for the 1115 waiver known as the partnership 29 plan for the purpose of reinvesting savings resulting from the rede-30 sign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to 31 32 such waiver, including funds or payments described in subdivisions 33 20 and 21 of section 2807 of the public health law. 34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2022-23 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2022-23, and (ii) appropriation for this item covering 38 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 39 (26616) ... 4,000,000,000 (re. \$4,000,000,000) 40 For services and expenses of the medical assistance program including 41 medical services provided at state facilities operated by the office 42 of mental health, the office for people with developmental disabili-43 ties and the office of addiction services and supports. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

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- 1 The appropriation made by chapter 53, section 1, of the laws of 2021, as 2 amended by chapter 53, section 1, of the laws of 2022, is hereby 3 amended and reappropriated to read:
- For services and expenses for the medical assistance program, including administrative expenses for local social services districts,
 pursuant to title XIX of the federal social security act or its
 successor program.
- 8 Notwithstanding section 40 of the state finance law or any other law 9 to the contrary, all medical assistance appropriations made from 10 this account shall remain in full force and effect in accordance, in 11 the aggregate, with the following schedule: not more than 51 percent 12 for the period April 1, 2021 to March 31, 2022; and the remaining 13 amount for the period April 1, 2022 to September 15, [2023] 2024.
- 14 The moneys hereby appropriated are to be available for payment of aid 15 heretofore accrued or hereafter accrued to municipalities, and to 16 providers of medical services pursuant to section 367-b of the 17 social services law, and for payment of state aid to municipalities 18 and to providers of family care where payment systems through the 19 fiscal intermediaries are not operational.
- 20 Notwithstanding any inconsistent provision of law, funding made avail-21 able by these appropriations shall support direct salary costs and 22 related fringe benefits within the medical assistance program asso-23 ciated with any minimum wage increase that takes effect during the 24 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 25 26 available by these appropriations may be required to submit written 27 certification, in such form and at such time the commissioner may 28 prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes 29 30 eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may 31 include advances to organizations authorized to receive such funds 32 33 to accomplish this purpose.
- 34 Notwithstanding any other provision of law, the money hereby appropri-35 ated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of 36 37 medicaid inspector general and may be increased or decreased by 38 transfer or suballocation between these appropriated amounts and 39 appropriations of the office of mental health, office for people 40 with developmental disabilities, the office of addiction services and supports, the department of family assistance office of tempo-41 42 rary and disability assistance, office of children and family 43 services, the department of financial services, department of 44 corrections and community supervision, the office of information 45 technology services, the state university of New York, and the state 46 office for the aging with the approval of the director of the budg-47 et, who shall file such approval with the department of audit and 48 control and copies thereof with the chairman of the senate finance 49 committee and the chairman of the assembly ways and means committee. 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 52

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provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 4 5 districts each month as their share of payments made pursuant to б section 367-b of the social services law may be set aside by the 7 state comptroller in an interest-bearing account in order to ensure 8 the orderly and prompt payment of providers under section 367-b of 9 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 10 11 share of payments made pursuant to section 367-b of the social 12 services law.

13 Notwithstanding any inconsistent provision of law to the contrary, 14 funds shall be made available to the commissioner of the office of 15 mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of 16 17 health and approved by the director of the budget, and consistent 18 with appropriations made therefor, to implement allocation adjust-19 ment developed by each such commissioner which shall describe mental 20 health or substance use disorder services that should be developed 21 to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by 22 23 programs licensed pursuant to article 31 or 32 of the mental hygiene 24 law. Such programs may include programs that are licensed pursuant 25 to both article 31 of the mental hygiene law and article 28 of the 26 public health law, or certified under both article 32 of the mental 27 hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

32 For services and expenses of the medical assistance program including 33 hospital inpatient services.

34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2021-22 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2021-22, and (ii) appropriation for this item covering 38 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 39 (26947) ... 4,998,692,000 (re. \$448,413,000) For services and expenses of the medical assistance program including 40 41 hospital outpatient and emergency room services.

42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2021-22 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2021-22, and (ii) appropriation for this item covering 46 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 47 (26948) ... 925,651,000 (re. \$319,229,000) 48 For services and expenses of the medical assistance program including 49 clinic services.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering

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fiscal year 2021-22, and (ii) appropriation for this item covering 1 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 2 3 (26949) ... 1,465,294,000 (re. \$94,751,000) For services and expenses of the medical assistance program including 4 5 nursing home services. б Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2021-22 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering 9 10 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 11 (26950) ... 7,133,645,000 (re. \$1,963,420,000) For services and expenses of the medical assistance program including 12 13 other long term care services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2021-22 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2021-22, and (ii) appropriation for this item covering 18 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 19 (26951) ... 27,706,142,000 (re. \$9,079,422,000) 20 For services and expenses of the medical assistance program including 21 managed care services including regional planning activities of the 22 finger lakes health systems agency, including statewide coordination 23 and demonstration of best practices. The department shall make 24 grants within amounts appropriated therefor, to assure high-quality 25 and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of 26 27 care, and to assist primary care providers in the adoption, imple-28 mentation, and meaningful use of electronic health record technolo-29 gy. Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2021-22 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 33 fiscal year 2021-22, and (ii) appropriation for this item covering 34 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 35 (26952) ... 32,345,452,000 (re. \$10,419,277,000) For services and expenses of the medical assistance program including 36 37 pharmacy services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2021-22, and (ii) appropriation for this item covering 41 42 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 43 (26953) ... 8,452,218,000 (re. \$3,937,015,000) 44 For services and expenses of the medical assistance program including 45 transportation services. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2020-21 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2021-22, and (ii) appropriation for this item covering 50 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 51 (26954) ... 1,295,822,000 (re. \$89,555,000)

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1 For services and expenses of the medical assistance program including 2 dental services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering 5 б fiscal year 2021-22, and (ii) appropriation for this item covering 7 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 8 (26955) ... 119,688,000 (re. \$54,065,000) 9 For services and expenses of the medical assistance program including 10 noninstitutional and other spending. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2021-22 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2021-22, and (ii) appropriation for this item covering 15 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 16 (26956) ... 17,679,661,000 (re. \$8,564,588,000) 17 Notwithstanding any inconsistent provision of law, subject to the 18 approval of the director of the budget, upon submission of an allo-19 cation adjustment from the commissioner of health, the amount appro-20 priated herein, together with any available federal matching funds, 21 may be transferred or suballocated to the office of mental health, 22 office of addiction services and supports, office for people with 23 developmental disabilities, division of housing and community 24 renewal, New York state housing trust fund corporation, and office 25 of temporary and disability assistance for services and expenses $% \left({{{\left({{{\left({{{\left({{{\left({{{c}}} \right)}} \right.} \right.} \right.} \right.}}}} \right)$ related to providing affordable housing. Any such spending shall 26 27 consider the geographical location of the grants. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2021-22 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2021-2022, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 32 2020 (29521) ... 101,500,000 (re. \$51,765,000) 33 34 For additional services and expenses of the medical assistance program 35 related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided 36 37 further the eligible hospitals provide sufficient financial informa-38 tion to evaluate the need to support current and future payments. 39 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and 40 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2021-22, and (ii) appropriation for this item covering 43 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 44 (26860) ... 570,000,000 (re. \$37,731,000) 45 For services and expenses of meeting the federal statutory and regula-46 tory requirements of the American rescue plan act of 2021. 47 Funds appropriated herein are made available from the 10% increase in 48 the federal medical assistance percentage for home and community-49 based services, or other approved services as defined in section 50 nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable 51 federal laws, rules, regulations and guidance. Provided that, 52

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1 notwithstanding state finance laws section 112 and 163, and economic 2 development law section 142, such funds may be expended via non-com-3 petitive contracts or non-competitive grants in a manner to be 4 determined by the Commissioner of the department of health or the 5 head of the respective sub-allocated agency or office, whichever 6 entity expends the funds.

- 7 Funds appropriated herein shall be made available directly to the 8 department of health and sub-allocated or transferred, without 9 limit, to the office for people with developmental disabilities, the 10 office of mental health, the office of addiction services and supports, and the office of children and family services in accord-11 ance with a schedule based upon approved Medicaid claims for eligi-12 13 ble home and community-based services, or other approved services as 14 defined in section nine thousand eight hundred and seventeen of the 15 American rescue plan act of 2021, from April 1, 2021 through March 16 31, 2022. The commissioner shall provide the chair of the senate 17 finance committee and the chair of the assembly ways and means 18 committee with quarterly reports on the purposes, expenditures, 19 contracts, and sub-allocations authorized herein (59026) 20 1,629,000,000 (re. \$1,107,362,000) 21 For services and expenses for nursing homes to increase resident
- facing staffing services provided by registered nurses, licensed 22 23 practical nurses and certified nursing assistants sufficient to 24 attain the highest practicable physical, mental and psychological well-being of each resident of such facilities as further specified 25 26 in a chapter of the laws of 2021. Provided however, that nursing 27 homes which spend less than 70 percent of revenues on direct resi-28 dent care or less than 40 percent of revenues on resident-facing-29 staffing shall not be eligible for monies authorized herein. 30 Provided further however, that no monies shall be available for 31 expenditure from this appropriation unless submitted in a plan by the commissioner of the department of health and approved by the 32 33 director of the budget (59025) ... 64,000,000 (re. \$32,640,000) 34 For services and expenses for the 1115 waiver known as the partnership 35 plan for the purpose of reinvesting savings resulting from the rede-36 sign of the medical assistance program, the money hereby appropri-37 ated may be used to make funds or payments authorized pursuant to 38 such waiver, including funds or payments described in subdivisions 39 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2021-22 shall supersede and 41 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2021-22, and (ii) appropriation for this item covering 44 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 45 (26616) ... 4,000,000,000 (re. \$2,040,000,000) 46 For services and expenses of the medical assistance program including 47 medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-48 49 ties and the office of addiction services and supports.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2021-22 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering

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 1
 fiscal year 2021-22, and (ii) appropriation for this item covering

 2
 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020

 3
 (26961) ... 10,000,000 (re. \$4,219,171,000)

4 Special Revenue Funds - Other

5 HCRA Resources Fund

6 Indigent Care Account - 20817

7 The appropriation made by chapter 53, section 1, of the laws of 2022, is 8 hereby amended and reappropriated to read:

9 Notwithstanding section 40 of the state finance law or any other law 10 to the contrary, all medical assistance appropriations made from 11 this account shall remain in full force and effect in accordance, in 12 the aggregate, with the following sched- ule: not more than 50 13 percent for the period April 1, 2022 to March 31, 2023; and the 14 remaining amount for the period April 1, 2023 to [March 31] Septem-15 ber 15, 2024.

16 Notwithstanding section 40 of the state finance law or any provision 17 of law to the contrary, subject to federal approval, department of 18 health state funds medicaid spending, excluding payments for medical 19 services provided at state facilities operated by the office of 20 mental health, the office for people with developmental disabilities 21 and the office of addiction services and supports and further 22 excluding any payments which are not appropriated within the depart-23 ment of health, in the aggregate, for the period April 1, 2022 24 through March 31, 2023, shall not exceed \$25,936,887,000 except as 25 provided below and state share medicaid spending, in the aggregate, 26 for the period April 1, 2023 through [March 31] September 15, 2024, 27 shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event 28 shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed 29 30 [\$53,615,265,000] **\$54,092,985,000** provided, however, such aggregate 31 limits may be adjusted by the director of the budget to account for 32 any changes in the New York state federal medical assistance 33 percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social 34 35 services district payments for medical assistance administration, 36 minimum wage increases and beginning April 1, 2012 the operational 37 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the 38 essential plan program. Such projections may be adjusted by the 39 40 director of the budget to account for increased or expedited depart-41 ment of health state funds medicaid expenditures as a result of a 42 natural or other type of disaster, including a governmental declara-43 tion of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the

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aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

- б Such medicaid savings allocation adjustment shall be designed, to 7 reduce the expenditures authorized by the appropriations herein in 8 compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the 9 provisions of the Patient Protection and Affordable Care Act, Public 10 11 Law No. 111-148, and the Health Care and Education Reconciliation of 2010, Public Law No. 111-152 (collectively "Affordable Care 12 Act 13 Act") and any subsequent amendments thereto or regulations promul-14 gated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that 15 16 17 the commissioner of health is authorized to submit any state plan 18 amendment or seek other federal approval, including waiver authori-19 ty, to implement the provisions of the medicaid savings allocation 20 adjustment that meets the other criteria set forth herein; (3) 21 reductions shall be made in a manner that maximizes federal finan-22 cial participation, to the extent practicable, including any federal 23 financial participation that is available or is reasonably expected 24 to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly 25 among categories of services and geographic regions of the state, to 26 27 the extent practicable, and shall be made uniformly within a catego-28 ry of service, to the extent practicable, except where the commis-29 sioner determines that there are sufficient grounds for non-uniform-30 ity, including but not limited to: the extent to which specific 31 categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the 32 33 need to maintain safety net services in underserved communities; or 34 the potential benefits of pursuing innovative payment models contem-35 plated by the Affordable Care Act, in which case such grounds shall 36 be set forth in the medicaid savings allocation adjustment; and (5) 37 reductions shall be made in a manner that does not unnecessarily 38 create administrative burdens to medicaid applicants and recipients 39 or providers.
- 40 The commissioner shall seek the input of the legislature, as well as 41 organizations representing health care providers, consumers, busi-42 nesses, workers, health insurers, and others with relevant exper-43 tise, in developing such medicaid savings allocation adjustment, to 44 the extent that all or part of such adjustment, in the discretion of 45 the commissioner, is likely to have a material impact on the overall 46 medicaid program, particular categories of service or particular 47 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such plan to the chairs of the senate finance and
 the assembly ways and means committees at least 30 days before the
 date on which implementation is expected to begin.

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(b) The commissioner may revise the medicaid savings allocation 1 2 adjustment subsequent to the provisions of notice and prior to 3 implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in 4 5 his or her discretion, that such revisions materially alter the б plan. 7 Notwithstanding the provisions of paragraphs (a) and (b) of this 8 subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to 9 paragraph (b) of this subdivision if, in the discretion of the 10 11 commissioner, expedited development and implementation of a medicaid 12 savings allocation adjustment is necessary due to a public health 13 emergency. 14 For purposes of this section, a public health emergency is defined as: 15 (i) a disaster, natural or otherwise, that significantly increases 16 the immediate need for health care personnel in an area of the 17 state; (ii) an event or condition that creates a widespread risk of 18 exposure to a serious communicable disease, or the potential for 19 such widespread risk of exposure; or (iii) any other event or condi-20 tion determined by the commissioner to constitute an imminent threat 21 to public health. 22 Nothing in this paragraph shall be deemed to prevent all or part of 23 such medicaid savings allocation adjustment from taking effect 24 retroactively to the extent permitted by the federal centers for 25 medicare and medicaid services. 26 In accordance with the medicaid savings allocation adjustment, the 27 commissioner of the department of health shall reduce department of 28 health state funds medicaid spending by the amount of the projected 29 overspending through, actions including, but not limited to modify-30 ing or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding 31 32 any provision of law that sets a specific amount or methodology for 33 any such payments or rates of payment; modifying medicaid program 34 benefits; seeking all necessary federal approvals, including, but 35 not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, 36 37 notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the 38 39 public health law, section 18 of chapter 2 of the laws of 1988, and 40 18 NYCRR 505.14(h). 41 The department of health shall prepare a quarterly report that sets 42 forth: (a) known and projected department of health medicaid expend-43 itures as described in subdivision (1) of this section, and factors 44 that could result in medicaid disbursements for the relevant state 45 fiscal year to exceed the projected department of health state funds 46 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, 47 48 49 rate changes, utilization changes, MRT investments, and shift of 50 beneficiaries to managed care; and variations in offline medicaid 51 payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 52

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1 (4) of this section, including information concerning the impact of 2 such actions on each category of service and each geographic region 3 of the state. Each such quarterly report shall be provided to the 4 chairs of the senate finance and the assembly ways and means commit-5 tees and shall be posted on the department of health's website in a 6 timely manner.

- 7 For the purpose of making payments to providers of medical care pursu-8 ant to section 367-b of the social services law, and for payment of 9 state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for 10 11 costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general 12 13 hospitals related to indigent care pursuant to article 28 of the 14 public health law respectively, when combined with federal funds for 15 services and expenses for the medical assistance program pursuant to 16 title XIX of the federal social security act or its successor 17 program, shall equal the amount of the funds received related to 18 health care reform act allowances and surcharges pursuant to article 19 of the public health law and deposited to this account less any 28 20 such amounts withheld pursuant to subdivision 21 of section 2807-c 21 the public health law. Notwithstanding any inconsistent of 22 provision of law, the moneys hereby appropriated may be increased or 23 decreased by interchange or transfer with any appropriation of the 24 department of health with the approval of the director of the budg-25 et, who shall file such approval with the department of audit and 26 control and copies thereof with the chairman of the senate finance 27 committee and the chairman of the assembly ways and means committee. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2022-23 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 31 fiscal year 2022-23 set forth in chapter 53 of the laws of 32 2021 33 (29797) ... 1,433,000,000 (re. \$1,433,000,000)
- 34 Special Revenue Funds Other
- 35 HCRA Resources Fund
- 36 Medical Assistance Account 20804

37 The appropriation made by chapter 53, section 1, of the laws of 2022, is 38 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

46 Notwithstanding section 40 of the state finance law or any provision 47 of law to the contrary, subject to federal approval, department of 48 health state funds medicaid spending, excluding payments for medical 49 services provided at state facilities operated by the office of 50 mental health, the office for people with developmental disabilities

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the office of addiction services and supports and further 1 and 2 excluding any payments which are not appropriated within the depart-3 ment of health, in the aggregate, for the period April 1, 2022 4 through March 31, 2023, shall not exceed \$25,936,887,000 except as 5 provided below and state share medicaid spending, in the aggregate, б for the period April 1, 2023 through [March 31] September 15, 2024, 7 shall not exceed [\$27,678,377,000] \$26,161,095,000, but in no event 8 shall department of health state funds medicaid spending for the 9 period April 1, 2022 through [March 31] September 15, 2024 exceed 10 11 limits may be adjusted by the director of the budget to account for 12 any changes in the New York state federal medical assistance 13 percentage amount established pursuant to the federal social securi-14 ty act, increases in provider revenues, reductions in local social 15 services district payments for medical assistance administration, 16 minimum wage increases and beginning April 1, 2012 the operational 17 costs of the New York state medical indemnity fund, pursuant to 18 chapter 59 of the laws of 2011, and state costs or savings from the 19 essential plan. Such projections may be adjusted by the director of 20 the budget to account for increased or expedited department of 21 health state funds medicaid expenditures as a result of a natural or 22 other type of disaster, including a governmental declaration of 23 emergency.

24 The director of the budget, in consultation with the commissioner of 25 health, shall assess on a quarterly basis known and projected medi-26 caid expenditures by category of service and by geographic region, 27 determined by the commissioner of health, incurred both prior to as 28 and subsequent to such assessment for each such period, and if the 29 director of the budget determines that such expenditures are 30 expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid 31 32 director, in consultation with the director of the budget and the 33 commissioner of health, shall develop a medicaid savings allocation 34 adjustment to limit such spending to the aggregate limit specified 35 herein for such period.

36 Such medicaid savings allocation adjustment shall be designed, to 37 reduce the expenditures authorized by the appropriations herein in 38 compliance with the following guidelines: (1) reductions shall be 39 made in compliance with applicable federal law, including the 40 provisions of the Patient Protection and Affordable Care Act, Public 41 Law No. 111-148, and the Health Care and Education Reconciliation 42 2010, Public Law No. 111-152 (collectively "Affordable Care Act of 43 Act") and any subsequent amendments thereto or regulations promul-44 gated thereunder; (2) reductions shall be made in a manner that 45 complies with the state medicaid plan approved by the federal 46 centers for medicare and medicaid services, provided, however, that 47 the commissioner of health is authorized to submit any state plan 48 amendment or seek other federal approval, including waiver authori-49 ty, to implement the provisions of the medicaid savings allocation 50 adjustment that meets the other criteria set forth herein; (3) 51 reductions shall be made in a manner that maximizes federal finan-52 cial participation, to the extent practicable, including any federal

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1 financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under 2 3 the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to 4 5 the extent practicable, and shall be made uniformly within a categoб ry of service, to the extent practicable, except where the commis-7 sioner determines that there are sufficient grounds for non-uniform-8 ity, including but not limited to: the extent to which specific 9 categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the 10 11 need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contem-12 13 plated by the Affordable Care Act, in which case such grounds shall 14 be set forth in the medicaid savings allocation adjustment; and (5) 15 reductions shall be made in a manner that does not unnecessarily 16 create administrative burdens to medicaid applicants and recipients 17 or providers.

18 The commissioner shall seek the input of the legislature, as well as 19 organizations representing health care providers, consumers, busi-20 nesses, workers, health insurers, and others with relevant exper-21 tise, in developing such medicaid savings allocation adjustment, to 22 the extent that all or part of such adjustment, in the discretion of 23 the commissioner, is likely to have a material impact on the overall 24 medicaid program, particular categories of service or particular 25 geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such plan to the chairs of the senate finance and
 the assembly ways and means committees at least 30 days before the
 date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

44 For purposes of this section, a public health emergency is defined as: 45 (i) a disaster, natural or otherwise, that significantly increases 46 the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of 47 exposure to a serious communicable disease, or the potential for 48 49 such widespread risk of exposure; or (iii) any other event or condi-50 tion determined by the commissioner to constitute an imminent threat 51 to public health.

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- Nothing in this paragraph shall be deemed to prevent all or part of
 such medicaid savings allocation adjustment from taking effect
 retroactively to the extent permitted by the federal centers for
 medicare and medicaid services.
- 5 In accordance with the medicaid savings allocation adjustment, the б commissioner of the department of health shall reduce department of 7 health state funds medicaid spending by the amount of the projected 8 overspending through, actions including, but not limited to modify-9 ing or suspending reimbursement methods, including but not limited 10 to all fees, premium levels and rates of payment, notwithstanding 11 any provision of law that sets a specific amount or methodology for 12 any such payments or rates of payment; modifying medicaid program 13 benefits; seeking all necessary federal approvals, including, but 14 not limited to waivers, waiver amendments; and suspending time 15 frames for notice, approval or certification of rate requirements, 16 notwithstanding any provision of law, rule or regulation to the 17 contrary, including but not limited to sections 2807 and 3614 of the 18 public health law, section 18 of chapter 2 of the laws of 1988, and 19 18 NYCRR 505.14(h).
- 20 The department of health shall prepare a quarterly report that sets 21 forth: (a) known and projected department of health medicaid expend-22 itures as described in subdivision (1) of this section, and factors 23 that could result in medicaid disbursements for the relevant state 24 fiscal year to exceed the projected department of health state funds 25 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 26 27 spending increases or decreases due to: enrollment fluctuations, 28 rate changes, utilization changes, MRT investments, and shift of 29 beneficiaries to managed care; and variations in offline medicaid 30 payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 31 (4) of this section, including information concerning the impact of 32 33 such actions on each category of service and each geographic region 34 of the state. Each such quarterly report shall be provided to the 35 chairs of the senate finance and the assembly ways and means commit-36 tees and shall be posted on the department of health's website in a 37 timely manner.
- 38 For the purpose of making payments, the money hereby appropriated is 39 available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of 40 41 the social services law, and for payment of state aid to munici-42 palities and the federal government where payment systems through 43 fiscal intermediaries are not operational, to reimburse such provid-44 for costs attributable to the provision of care to patients ers 45 eligible for medical assistance. Notwithstanding any inconsistent 46 provision of law, the moneys hereby appropriated may be increased or 47 decreased by interchange or transfer with any appropriation of the 48 department of health with the approval of the director of the budg-49 who shall file such approval with the department of audit and et, 50 control and copies thereof with the chairman of the senate finance 51 committee and the chairman of the assembly ways and means committee.

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32 33	term care operating demonstrations for recruitment and retention of health care workers.
34	Notwithstanding any provision of law to the contrary, the portion of
35	this appropriation covering fiscal year 2022-23 shall supersede and
36	replace any duplicative (i) reappropriation for this item covering
37	fiscal year 2022-23, and (ii) appropriation for this item covering
38	fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
39	(29798) 100,000,000 (re. \$100,000,000)
40	Special Revenue Funds - Other
41	Miscellaneous Special Revenue Fund
42	Medical Assistance Account - 22187
43	The appropriation made by chapter 53, section 1, of the laws of 2022, is
44	hereby amended and reappropriated to read:
45	Notwithstanding section 40 of the state finance law or any other law
46	to the contrary, all medical assistance appropriations made from
47	this account shall remain in full force and effect in accordance, in
48	the aggregate, with the following schedule: not more than 49 percent
49	for the period April 1, 2022 to March 31, 2023; and the remaining

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1 amount for the period April 1, 2023 to [March 31] September 15, 2 2024.

3 Notwithstanding section 40 of the state finance law or any provision 4 of law to the contrary, subject to federal approval, department of 5 health state funds medicaid spending, excluding payments for medical б services provided at state facilities operated by the office of 7 mental health, the office for people with developmental disabilities 8 and the office of addiction services and supports and further 9 excluding any payments which are not appropriated within the depart-10 ment of health, in the aggregate, for the period April 1, 2022 11 through March 31, 2023, shall not exceed \$25,936,887,000 except as 12 provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 13 2024, 14 shall not exceed [\$27,678,377,000] <u>\$28,156,098,000</u>, but in no event 15 shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed 16 17 [\$53,615,265,000] <u>\$54,092,985,000</u> provided, however, such aggregate 18 limits may be adjusted by the director of the budget to account for 19 any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social securi-20 21 ty act, increases in provider revenues, reductions in local social 22 services district payments for medical assistance administration, 23 minimum wage increases and beginning April 1, 2012 the operational 24 costs of the New York state medical indemnity fund, pursuant to 25 chapter 59 of the laws of 2011, and state costs or savings from the 26 essential plan. Such projections may be adjusted by the director of 27 the budget to account for increased or expedited department of 28 health state funds medicaid expenditures as a result of a natural or 29 other type of disaster, including a governmental declaration of 30 emergency.

of the budget, in consultation with the commissioner of 31 The director 32 health, shall assess on a quarterly basis known and projected medi-33 caid expenditures by category of service and by geographic region, 34 as determined by the commissioner of health, incurred both prior to 35 and subsequent to such assessment for each such period, and if the 36 director of the budget determines that such expenditures are 37 expected to cause medicaid spending for such period to exceed the 38 aggregate limit specified herein for such period, the state medicaid 39 director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation 40 41 adjustment to limit such spending to the aggregate limit specified 42 herein for such period.

43 Such medicaid savings allocation adjustment shall be designed, to 44 reduce the expenditures authorized by the appropriations herein in 45 compliance with the following guidelines: (1) reductions shall be 46 made in compliance with applicable federal law, including the 47 provisions of the Patient Protection and Affordable Care Act, Public 48 Law No. 111-148, and the Health Care and Education Reconciliation 49 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 50 Act") and any subsequent amendments thereto or regulations promul-51 gated thereunder; (2) reductions shall be made in a manner that 52 complies with the state medicaid plan approved by the federal

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1 centers for medicare and medicaid services, provided, however, that 2 the commissioner of health is authorized to submit any state plan 3 amendment or seek other federal approval, including waiver authori-4 ty, to implement the provisions of the medicaid savings allocation 5 adjustment that meets the other criteria set forth herein; (3) б reductions shall be made in a manner that maximizes federal finan-7 cial participation, to the extent practicable, including any federal 8 financial participation that is available or is reasonably expected 9 to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly 10 11 among categories of services and geographic regions of the state, to 12 the extent practicable, and shall be made uniformly within a catego-13 ry of service, to the extent practicable, except where the commis-14 sioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid 15 16 17 state funds spending in excess of the limits specified herein; the 18 need to maintain safety net services in underserved communities; or 19 the potential benefits of pursuing innovative payment models contem-20 plated by the Affordable Care Act, in which case such grounds shall 21 be set forth in the medicaid savings allocation adjustment; and (5) 22 reductions shall be made in a manner that does not unnecessarily 23 create administrative burdens to medicaid applicants and recipients 24 or providers.

- 25 The commissioner shall seek the input of the legislature, as well as 26 organizations representing health care providers, consumers, busi-27 nesses, workers, health insurers, and others with relevant exper-28 tise, in developing such medicaid savings allocation adjustment, to 29 the extent that all or part of such adjustment, in the discretion of 30 the commissioner, is likely to have a material impact on the overall 31 medicaid program, particular categories of service or particular 32 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation
 adjustment on the department of health's website and shall provide
 written copies of such plan to the chairs of the senate finance and
 the assembly ways and means committees at least 30 days before the
 date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 44 Notwithstanding the provisions of paragraphs (a) and (b) of this 45 subdivision, the commissioner need not seek the input described in 46 paragraph (a) of this subdivision or provide notice pursuant to 47 paragraph (b) of this subdivision if, in the discretion of the 48 commissioner, expedited development and implementation of a medicaid 49 savings allocation adjustment is necessary due to a public health 50 emergency.
- 51 For purposes of this section, a public health emergency is defined as: 52 (i) a disaster, natural or otherwise, that significantly increases

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1 the immediate need for health care personnel in an area of the 2 state; (ii) an event or condition that creates a widespread risk of 3 exposure to a serious communicable disease, or the potential for 4 such widespread risk of exposure; or (iii) any other event or condi-5 tion determined by the commissioner to constitute an imminent threat 6 to public health.

Nothing in this paragraph shall be deemed to prevent all or part of
such medicaid savings allocation adjustment from taking effect
retroactively to the extent permitted by the federal centers for
medicare and medicaid services.

11 In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of 12 13 health state funds medicaid spending by the amount of the projected 14 overspending through, actions including, but not limited to modify-15 ing or suspending reimbursement methods, including but not limited 16 to all fees, premium levels and rates of payment, notwithstanding 17 any provision of law that sets a specific amount or methodology for 18 any such payments or rates of payment; modifying medicaid program 19 benefits; seeking all necessary federal approvals, including, but 20 limited to waivers, waiver amendments; and suspending time not frames for notice, approval or certification of rate requirements, 21 notwithstanding any provision of law, rule or regulation to the 22 23 contrary, including but not limited to sections 2807 and 3614 of the 24 public health law, section 18 of chapter 2 of the laws of 1988, and 25 18 NYCRR 505.14(h).

26 The department of health shall prepare a quarterly report that sets 27 forth: (a) known and projected department of health medicaid expend-28 itures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state 29 30 fiscal year to exceed the projected department of health state funds 31 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 32 33 spending increases or decreases due to: enrollment fluctuations, 34 rate changes, utilization changes, MRT investments, and shift of 35 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid 36 savings allocation adjustment implemented pursuant to subdivision 37 38 (4) of this section, including information concerning the impact of 39 such actions on each category of service and each geographic region 40 of the state. Each such quarterly report shall be provided to the 41 chairs of the senate finance and the assembly ways and means commit-42 tees and shall be posted on the department of health's website in a 43 timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

50 For services and expenses of the medical assistance program including 51 nursing home, personal care, certified home health agency, long term 52 home health care program and hospital services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29846) ... 1,711,000,000 (re. \$1,401,376,000)

7 OFFICE OF HEALTH INSURANCE PROGRAMS

8 General Fund

9 Local Assistance Account - 10000

10 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

16 For additional services and expenses related to the annual hospital 17 institutional cost report (26617) ... 120,000 (re. \$120,000) 18 For services and expenses of Community Service Society of NY for 19 Community Health Advocates Consortium Health (29729) (re. \$1,734,000) 1,734,000 (re. \$1,734,000) 21 For services and expenses of Alzheimer's Disease Resource Center, Inc 22 (26887) ... 225,000 (re. \$225,000)

23 By chapter 53, section 1, of the laws of 2021:

24 For services and expenses of Alzheimer's disease assistance centers as 25 established pursuant to chapter 586 of the laws of 1987 (29527) 26 471,000 (re. \$313,000) 27 For a grant to the Coalition of New York State Alzheimer's Chapter, 28 Inc. in support of and for distribution to a statewide network of 29 not-for-profit corporations established and dedicated to responding 30 at the local level to the needs of the New York State Alzheimer's 31 community pursuant to subdivision 2 of section 2005 of the public 32 health law (29524) ... 233,000 (re. \$34,000) For services and expenses for the Alzheimer's community assistance 33 34 program as established pursuant to chapter 657 of the laws of 1997 35 (29522) ... 47,000 (re. \$5,000) 36 For services and expenses for Alzheimer's community service programs 37 (29525) ... 279,000 (re. \$10,000) 38 For services and expenses, including suballocation to the state office 39 for the aging, for coordinating patient care Alzheimer's disease 40 program (29526) ... 340,000 (re. \$225,000) 41 For services and expenses related to Consumer Assistance -- Independ-42 ent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) 43 statewide consortium. A portion or all of this appropriation may be 44 45 transferred to state operations (29729) 46 1,609,000 (re. \$346,000)

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1	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
2	section 3, of the laws of 2020:
3	Notwithstanding any other provision of law, the money hereby appropri-
4	ated may be increased or decreased by interchange, transfer or
5	suballocation between this appropriated amount and appropriations of
б	the department of health medical assistance program and the depart-
7	ment of health medical assistance administration program.
8	For additional services and expenses related to the annual hospital
9	institutional cost report (26617) 120,000 (re. \$17,000)
10	By chapter 53, section 1, of the laws of 2019:
11	For services and expenses, including grants, of a falls prevention
12	program (29523) 114,000 (re. \$114,000)
	1 · 5 · · · · · · · · · · · · · · · · ·
13	By chapter 53, section 1, of the laws of 2018:
14	For services and expenses related to traumatic brain injury including
15	but not limited to services rendered to individuals enrolled in the
16	federally approved home and community based services (HCBS) waiver
17	and including personal and nonpersonal services spending originally
18	authorized by appropriations and reappropriations enacted prior to
19	1996 (29530) 12,465,000 (re. \$1,580,000)
20	For services and expenses, including grants, of a falls prevention
21	program (29523) 114,000 (re. \$93,000)
22	Notwithstanding any other provision of law, the money hereby appropri-
23	ated may be increased or decreased by interchange, transfer or
24	suballocation between this appropriated amount and appropriations of
25	the department of health medical assistance program and the depart-
26	
	ment of health medical assistance administration program.
27	For services and expenses for DC37 and Teamster Local 858 health
28	insurance coverage under the family health plus (FHPlus), medicaid
29	or for payments to participating health insurance plans in the New
30	York state health benefit exchange (29563)
31	5,000,000 (re. \$2,190,000)
2.0	Dr. sharten 52 sestion 1 of the love of 2017.
32	By chapter 53, section 1, of the laws of 2017:
33	For services and expenses related to traumatic brain injury including
34	but not limited to services rendered to individuals enrolled in the
35	federally approved home and community based services (HCBS) waiver
36	and including personal and nonpersonal services spending originally
37	authorized by appropriations and reappropriations enacted prior to
38	1996 (29530) 12,465,000 (re. \$1,238,000)
39	For services and expenses, including grants, of a falls prevention
40	program (29523) 114,000 (re. \$114,000)
41	Notwithstanding any other provision of law, the money hereby appropri-
42	ated may be increased or decreased by interchange, transfer or
43	suballocation between this appropriated amount and appropriations of
44	the department of health medical assistance program and the depart-
45	ment of health medical assistance administration program.
46	For services and expenses for DC37 and Teamster Local 858 health
47	insurance coverage under the family health plus (FHPlus), medicaid
48	or for payments to participating health insurance plans in the New

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3 By chapter 53, section 1, of the laws of 2016:

4 For services and expenses related to traumatic brain injury including 5 but not limited to services rendered to individuals enrolled in the б federally approved home and community based services (HCBS) waiver 7 and including personal and nonpersonal services spending originally 8 authorized by appropriations and reappropriations enacted prior to 9 1996 (29530) ... 12,465,000 (re. \$1,384,000) For services and expenses, including grants, of a falls prevention 10 11 program (29523) ... 142,000 (re. \$109,000) 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be increased or decreased by interchange, transfer or 14 suballocation between this appropriated amount and appropriations of 15 the department of health medical assistance program and the depart-16 ment of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) (re. \$2,190,000)

22 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to traumatic brain injury including 23 24 but not limited to services rendered to individuals enrolled in the 25 federally approved home and community based services (HCBS) waiver 26 and including personal and nonpersonal services spending originally 27 authorized by appropriations and reappropriations enacted prior to 28 1996 ... 12,465,000 (re. \$578,000) 29 For services and expenses, including grants, of a falls prevention program ... 142,000 (re. \$82,000) 30 Notwithstanding any other provision of law, the money hereby appropri-31 32 ated may be increased or decreased by interchange, transfer or 33 suballocation between this appropriated amount and appropriations of 34 the department of health medical assistance program and the depart-35 ment of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 (re. \$390,000)

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses, including grants, of a falls prevention 42 program ... 142,000 (re. \$90,000) 43 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or 44 45 suballocation between this appropriated amount and appropriations of 46 the department of health medical assistance program and the depart-47 ment of health medical assistance administration program. 48 For services and expenses for DC37 and Teamster Local 858 health

49 insurance coverage under the family health plus (FHPlus), medicaid

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1 or for payments to participating health insurance plans in the New 2 York state health benefit exchange ... 5,000,000 .. (re. \$3,425,000) 3 For services and expenses related to criminal background checks for 4 all adult care facilities. All or a portion of this appropriation 5 may be transferred to state operations appropriations б 1,300,000 (re. \$1,300,000) 7 For additional services and expenses related to Elder Health ... 8 750,000 (re. \$66,000)

9 By chapter 53, section 1, of the laws of 2013:

10 For services and expenses related to traumatic brain injury including 11 but not limited to services rendered to individuals enrolled in the 12 federally approved home and community based services (HCBS) waiver 13 and including personal and nonpersonal services spending originally 14 authorized by appropriations and reappropriations enacted prior to 15 1996. All or part of this appropriation may be transferred to state 16 operations appropriations ... 12,464,500 (re. \$1,405,000) 17 Notwithstanding any other provision of law, the money hereby appropri-18 ated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of 19 20 the department of health medical assistance program and the department of health medical assistance administration program. 21

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000)

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Medical Assistance and Survey Account - 25107

29 By chapter 53, section 1, of the laws of 2022:

30 For services and expenses for the medical assistance program and 31 administration of the medical assistance program and survey and 32 certification program, provided pursuant to title XIX and title 33 XVIII of the federal social security act.

34 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 35 36 may be increased or decreased by transfer or suballocation between 37 these appropriated amounts and appropriations of other state agen-38 cies and appropriations of the department of health. Notwithstand-39 ing any inconsistent provision of law and subject to approval of the 40 director of the budget, moneys hereby appropriated may be trans-41 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 42 43 administration of the medical assistance program (26872) 44 320,000,000 (re. \$319,720,000)

45 By chapter 53, section 1, of the laws of 2021:

46	For services and	expenses	for the	medical a	assistance	program	and
47	administration	of the	medical	assistance	program a	and survey	and

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1 certification program, provided pursuant to title XIX and title 2 XVIII of the federal social security act. 3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of the budget, moneys hereby appropriated 5 may be increased or decreased by transfer or suballocation between б these appropriated amounts and appropriations of other state agen-7 cies and appropriations of the department of health. Notwithstand-8 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-9 ferred or suballocated to other state agencies for reimbursement to 10 local government entities for services and expenses related to 11 administration of the medical assistance program (26872) 12 320,000,000 (re. \$141,174,000) 13 14 Special Revenue Funds - Other 15 Combined Expendable Trust Fund 16 Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2022: 17 For Alzheimer's disease research and assistance pursuant to chapter 18 19 590 of the laws of 1999 (26870) ... 820,000 (re. \$724,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For Alzheimer's disease research and assistance pursuant to chapter 22 590 of the laws of 1999 (26870) ... 820,000 (re. \$820,000) 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 section 3, of the laws of 2020: 25 For Alzheimer's disease research and assistance pursuant to chapter 26 590 of the laws of 1999 (26870) ... 820,000 (re. \$263,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Assisted Living Residence Quality Oversight Account - 22110 By chapter 53, section 1, of the laws of 2022: 30 31 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval 32 33 of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which 34 35 may be transferred to state operations and aid to localities (26870) 36 ... 2,110,000 (re. \$2,110,000) By chapter 53, section 1, of the laws of 2021: 37 For services and expenses related to the oversight and licensing 38 39 activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be 40 suballocated to the state office for the aging, a portion of which 41 42 may be transferred to state operations and aid to localities (26870) 43 ... 2,110,000 (re. \$2,110,000)

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chapter 53, section 1, of the laws of 2020, as added by chapter 50, 1 Βv 2 section 3, of the laws of 2020: 3 For services and expenses related to the oversight and licensing 4 activities for assisted living facilities. Subject to the approval 5 of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which б 7 may be transferred to state operations and aid to localities (26870) 8 ... 2,110,000 (re. \$1,860,000) 9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 10 General Fund 11 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 12 13 For services and expenses to support the alliance for donation (26805) 14 ... 100,000 (re. \$100,000) 15 For services and expenses to support the center for liver transplant 16 (26806) ... 252,000 (re. \$252,000) For services and expenses of a quality program for adult care facili-17 18 ties. Such program shall be targeted at facilities with a high popu-19 lation of individuals who receive supplemental security income, as 20 defined in subchapter XVI of chapter 7 of title 42 of the United 21 States Code, state supplemental payments, Medicaid (with respect to 22 residents in an assisted living program), or safety net assistance, as defined in section 159 of the social services law. Such program 23 24 shall support improvements to the quality of life for adult care 25 facility residents by funding projects including clothing allow-26 ances, resident training to support independent living skills, 27 in food quality, outdoor leisure projects, and improvements 28 cultural, recreational and other leisure events, in accordance with 29 a plan approved by the residents' council, the department, and the 30 director of the division of the budget, provided however that such 31 expenditure shall not be used to supplant the obligations of the 32 facility operator to provide a safe comfortable living environment for residents in a good state or repair and sanitation. The depart-33 34 ment, subject to approval of the director of the budget, shall 35 develop an allocation methodology taking into account financial 36 status of the facility, resident needs, and the population of resi-37 dents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, 38 39 state supplemental payments, Medicaid (with respect to residents in 40 an assisted living program), or safety net assistance. Such allo-41 cation shall serve as the basis of distribution to eligible facili-42 ties (29533) ... 3,266,000 (re. \$205,000) 43 For an operating assistance subprogram for enriched housing. To the 44 extent that funds are appropriated for such purposes, the department 45 is authorized to pay an operating subsidy for SSI recipients who are 46 residents in certified not-for-profit or public enriched housing 47 programs. Such subsidy shall not exceed \$115 per month per each SSI 48 recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly 49

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$ 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ $	<pre>payments, such subsidy shall be reduced proportionately (29532) 380,000</pre>
10	
19	By chapter 53, section 1, of the laws of 2021:
20	For services and expenses to support the alliance for donation
21	(26805) 100,000 (re. \$100,000)
22	For services and expenses to support the center for liver transplant
23 24	(26806) 252,000 (re. \$38,000)
	For services and expenses of a quality program for adult care facili-
25	ties. Such program shall be targeted at facilities with a high popu-
26	lation of individuals who receive supplemental security income, as
27	defined in subchapter XVI of chapter 7 of title 42 of the United
28	States Code, state supplemental payments, Medicaid (with respect to
29	residents in an assisted living program), or safety net assistance,
30	as defined in section one hundred fifty-nine of the social services
31	law. Such program shall support improvements to the quality of life
32	for adult care facility residents by funding projects including
33	clothing allowances, resident training to support independent living
34	skills, improvements in food quality, outdoor leisure projects, and
35	cultural, recreational and other leisure events, in accordance with
36 37	a plan approved by the residents' council, the department, and the
37 38	director of the division of the budget, provided however that such expenditure shall not be used to supplant the obligations of the
38 39	
39 40	facility operator to provide a safe comfortable living environment for residents in a good state or repair and sanitation. The depart-
40 41	ment, subject to approval of the director of the budget, shall
41 42	develop an allocation methodology taking into account financial
42 43	status of the facility, resident needs, and the population of resi-
43 44	dents who receive supplemental security income, as defined in
44 45	
45 46	subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in
40 47	an assisted living program), or safety net assistance. Such allo-
47 48	cation shall serve as the basis of distribution to eligible facili-
48 49	ties (29533) 3,266,000
49 50	For additional services and expenses to support the Alliance for
50 51	Donation (26885) 500,000 (re. \$14,000)
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For additional services and expenses of the long-term care community 1 2 coalition for an advocacy program on behalf of seniors with long term care needs (26683) ... 425,000 (re. \$20,000) 3 4 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 5 section 3, of the laws of 2020: б For services and expenses to support the center for liver transplant 7 (26806) ... 252,000 (re. \$70,000) 8 9 By chapter 53, section 1, of the laws of 2019: 10 11 For additional services and expenses to support the Alliance for 12 Donation ... 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2018: 13 14 For services and expenses for cardiac services access and cardiac data 15 quality/outcomes initiatives (29840) ... 522,000 (re. \$522,000) 16 For additional services and expenses to support the Alliance for Donation ... 725,000 (re. \$73,000) 17 18 For services and expenses of Iroquois Healthcare Association "Take a 19 Look" Tour for physician residents ... 150,000 (re. \$26,000) 20 For services and expenses of Nassau and Suffolk counties related to the establishment of one court ordered guardianship demonstration 21 22 program to be located in each of the counties of Nassau and Suffolk, which shall facilitate the use of geriatric social workers, retired 23 24 senior volunteers and/or other non-attorneys, to serve as guardians 25 appointed by a court, under article 81 of the mental hygiene law, 26 for incapacitated adults who lack financial resources and appropri-27 ate family supports, to be administered by the local courts through 28 the respective county ... 500,000 (re. \$132,000) 29 For services and expenses of New York Center for Kidney Transplanta-30 tion, Inc ... 450,000 (re. \$292,000) By chapter 53, section 1, of the laws of 2017: 31 For services and expenses to support the alliance for donation ... 32 252,000 (re. \$3,000) 33 34 For services and expenses to support the center for liver transplant ... 100,000 (re. \$7,000) 35 For services and expenses for cardiac services access and cardiac data 36 quality/outcomes initiatives (29840) ... 522,000 (re. \$204,000) 37 38 For services and expenses, including grants, of the long term care 39 community coalition for an advocacy program on behalf of seniors 40 with long term care needs (29531) ... 26,000 (re. \$20,000) For services and expenses of upstate medical university through the 41 42 research foundation of the state university of New York to promote minority participation in medical education (26619) 43 44 15,000 (re. \$15,000) 45 For services and expenses of the gateway institute through the research foundation of the city university of New York to promote 46 47 minority participation in medical education (26620) 48 83,000 (re. \$83,000)

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For additional services and expenses to support the Alliance for 1 Donation ... 725,000 (re. \$49,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 For services and expenses of the gateway institute through the 5 research foundation of the city university of New York to promote б minority participation in medical education (26620) 7 104,000 (re. \$21,000) For additional services and expenses to support the Alliance for 8 9 Donation, to fund marketing campaigns designed in collaboration with 10 the state's organ, eye, and tissue procurement organizations to 11 increase public awareness and education that promote organ, eye and 12 tissue donations and the donate life registry and that would be 13 coordinated with and expand upon the public awareness and education 14 campaigns undertaken by such organizations 15 250,000 (re. \$63,000) 16 For additional services and expenses to support the center for liver 17 transplant and the alliance for donation 18 750,000 (re. \$223,000) 19 For services and expenses of Urban Health Plan, Inc 20 50,000 (re. \$4,000) 21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 22 section 1, of the laws of 2019: 23 For additional services and expenses, including grants, of the long 24 term care community coalition for an advocacy program on behalf of 25 seniors with long term care needs ... 75,000 (re. \$10,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses for cardiac services access and cardiac data 28 quality/outcomes initiatives ... 653,000 (re. \$43,000) 29 For services and expenses of the Brain Trauma Foundation 30 232,000 (re. \$232,000) 31 For services and expenses of a quality program for adult care facili-32 ties, including enriched housing facilities. Such program shall be 33 targeted at improving the quality of life for adult care facility 34 residents. The department subject to the approval of the director of 35 the division of budget, shall develop an allocation methodology 36 taking into account financial status of the facility as well as 37 resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ... 6,532,000 (re. \$54,000) 38 39 For an operating assistance subprogram for enriched housing. To the 40 extent that funds are appropriated for such purposes, the department 41 is authorized to pay an operating subsidy for SSI recipients who are 42 residents in certified not-for-profit or public enriched housing 43 programs. Such subsidy shall not exceed \$115 per month per each SSI 44 recipient and will be paid directly to the certified operator. If 45 appropriations are not sufficient to meet such maximum monthly 46 payments, such subsidy shall be reduced proportionately 47 48 For services and expenses of Urban Health Plan, Inc 49 50,000 (re. \$3,000)

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For services and expenses for the center for workforce studies at the 1 2 school of public health through the research foundation of the state 3 university of New York ... 186,000 (re. \$23,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Loan Repayment Account - 25144 б 7 By chapter 53, section 1, of the laws of 2022: 8 For expenses and services related to the health resources and services 9 administration grant. 10 Notwithstanding any inconsistent provision of law, and subject to the 11 approval of the director of the budget, moneys hereby appropriated 12 may be increased or decreased by transfer or suballocation to the 13 higher education services corporation (26876) 14 1,000,000 (re. \$636,000) 15 By chapter 53, section 1, of the laws of 2021: For expenses and services related to the health resources and services 16 17 administration grant. 18 Notwithstanding any inconsistent provision of law, and subject to the 19 approval of the director of the budget, moneys hereby appropriated 20 may be increased or decreased by transfer or suballocation to the 21 higher education services corporation (26876) 22 1,000,000 (re. \$490,000) 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 section 3, of the laws of 2020: 25 For expenses and services related to the health resources and services 26 administration grant. 27 Notwithstanding any inconsistent provision of law, and subject to the 28 approval of the director of the budget, moneys hereby appropriated 29 may be increased or decreased by transfer or suballocation to the 30 higher education services corporation (26876) 31 1,000,000 (re. \$80,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Emergency Medical Services Account - 20809 By chapter 53, section 1, of the laws of 2022: 35 36 For services and expenses related to emergency medical services (EMS) 37 administration including but not limited to, expenses related to 38 training courses and instructor development, expenses of the state 39 EMS councils and program agencies (26876) 40 10,570,000 (re. \$6,744,000) By chapter 53, section 1, of the laws of 2021: 41 42 For services and expenses related to emergency medical services (EMS) 43 administration including but not limited to, expenses related to 44 training courses and instructor development, expenses of the state

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 EMS councils and program agencies (26876) 2 10,570,000 (re. \$2,295,000) 3 Special Revenue Funds - Other 4 Miscellaneous Special Revenue Fund 5 Professional Medical Conduct Account - 22088 By chapter 53, section 1, of the laws of 2022: б For services and expenses of the medical society contract authorized 7 pursuant to chapter 582 of the laws of 1984 (29835) 8 9 990,000 (re. \$702,000) 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Quality of Care Improvement Account - 22147 13 By chapter 53, section 1, of the laws of 2022: 14 For services and expenses related to the protection of the health or 15 property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the 16 17 cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies 18 19 or closure (26876) ... 1,000,000 (re. \$616,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to the protection of the health or 22 property of residents of residential health care facilities that are 23 found to be deficient including, but not limited to, payment for the 24 cost of relocation of residents to other facilities and the mainte-25 nance and operation of a facility pending correction of deficiencies 26 or closure (26876) ... 1,000,000 (re. \$412,000) 27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 28 General Fund 29 Local Assistance Account - 10000 30 By chapter 53, section 1, of the laws of 2022: For services and expenses of International Lymphatic Disease and Lymp-31 hedema Patient Registry and Biorepository (26814) 32 33 90,000 (re. \$90,000) 34 Special Revenue Funds - Federal 35 Federal Health and Human Services Fund 36 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2021: 37 38 For services and expenses of the various health prevention, diagnos-39 tic, detection and treatment services (26981) 40 3,682,000 (re. \$3,682,000)

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By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 1 2 section 3, of the laws of 2020: 3 For services and expenses of the various health prevention, diagnos-4 tic, detection and treatment services (26981) 5 3,682,000 (re. \$3,682,000) б Special Revenue Funds - Other 7 Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155 8 By chapter 53, section 1, of the laws of 2022: 9 For services and expenses related to breast cancer research and educa-10 11 tion pursuant to section 97-yy of the state finance law (26884) 12 2,580,000 (re. \$2,580,000) By chapter 53, section 1, of the laws of 2021: 13 14 For services and expenses related to breast cancer research and educa-15 tion pursuant to section 97-yy of the state finance law as amended 16 by chapter 550 of the laws of 2000 (26884) 17 2,580,000 (re. \$2,499,000) 18 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 19 20 Spinal Cord Injury Research Fund Account - 21987 By chapter 53, section 1, of the laws of 2022: 21 22 For services and expenses, including grants, related to spinal cord 23 injury research For services and expenses related to spinal cord 24 injury research pursuant to chapter 338 of the laws of 1998 (26622) 25 ... 8,500,000 (re. \$8,500,000) By chapter 53, section 1, of the laws of 2021: 26 27 For services and expenses, including grants, related to spinal cord 28 injury research For services and expenses related to spinal cord 29 injury research pursuant to chapter 338 of the laws of 1998 (26622) 30 ... 8,500,000 (re. \$8,397,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 31 32 section 3, of the laws of 2020: 33 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 34 35 8,500,000 (re. \$3,560,000)

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund..... 1,152,308,000 30,383,000 4 Special Revenue Funds - Other..... 1,500,000 0 5 -----б -----7 8 SCHEDULE STUDENT GRANT AND AWARD PROGRAMS 1,153,808,000 9 10 General Fund 11 12 Local Assistance Account - 10000 13 For tuition assistance awards, including part-time tuition assistance program 14 15 awards, provided to eligible students as defined in sections 667 and 667-c of the 16 17 education law and as further defined in 18 rules and regulations adopted by the regents upon the recommendation of the 19 commissioner of education and distributed 20 21 in accordance with rules and regulations 22 adopted by the trustees of the higher 23 education services corporation upon the 24 recommendation of the president and 25 approval of the director of the budget. 26 Provided, however, notwithstanding any law, 27 rule or regulation to the contrary, an 28 applicant for an award funded by this 29 appropriation must either (a) have been a legal resident of New York state for at 30 31 least one year immediately preceding the beginning of the semester, quarter or term 32 of attendance for which application for 33 assistance is made, or (b) be a legal 34 resident of New York state and have been a 35 36 legal resident during his or her last two 37 semesters of high school either prior to 38 graduation, or prior to admission to 39 college. 40 Provided, further, that an applicant for an award funded by this appropriation who is 41 not a legal resident of New York state 42 43 eligible pursuant to the preceding para-44 graph, but is a United States citizen, a 45 permanent lawful resident, an individual 46 who is granted U or T nonimmigrant status

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pursuant to the Victims of Trafficking and 1 2 Violence Protection Act of 2000, a person 3 granted temporary protected status pursuant to the Federal Immigration Act of 4 5 1990, an individual of a class of refugees б paroled by the attorney general of the 7 United States under his or her parole 8 authority pertaining to the admission of 9 aliens to the United States, or an applicant without lawful immigration status 10 11 shall be eligible for an award funded by 12 this appropriation provided that the applicant: (a) attended a registered New 13 14 York state high school for two or more 15 years, graduated from a registered New 16 York state high school and applied for 17 attendance at the institution of higher 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school 23 equivalency diploma, received a state high 24 school equivalency diploma and applied for 25 attendance at the institution of higher 26 education for the undergraduate study for 27 which an award is sought within five years 28 of receiving a state high school equiv-29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at a rate no greater than that imposed for 31 resident students of the state university 32 33 of New York, the city university of New 34 or community colleges. Provided, York further, that an applicant without lawful 35 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that the 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant who meets 51 the requirements set forth in the preced-

ing paragraph to apply directly to the

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corporation for an award without having to 1 2 submit information to any other state or 3 federal agency; provided, all information 4 contained with the applications filed with 5 such corporation shall be deemed confidenб tial, except that the corporation shall be 7 entitled to release information to partic-8 ipating institutions as necessary for the 9 administration of an award to the extent required pursuant to article 6 of the 10 11 public officers law or otherwise required 12 by law.

13 The moneys hereby appropriated shall be 14 available for expenses already accrued or 15 to accrue. Notwithstanding any provision 16 of law to the contrary, the amounts appro-17 priated herein shall be net of refunds, 18 rebates, reimbursements, credits, repay-19 ments, and/or disallowances received by 20 the higher education services corporation 21 as repayments of past tuition assistance 22 program disbursements in accordance with 23 audit allowances, upon approval of the 24 director of the budget, for transfer to 25 the federal department of education fund appropriation of the state grant programs 26 27 in order to reduce state cost should addi-28 tional federal assistance become available 29 in the 2023-24 state fiscal year.

30 Provided, however, notwithstanding any law, 31 rule or regulation to the contrary, up to 32 \$161,866,000 of the moneys hereby appro-33 priated shall be available for the payment 34 of excelsior scholarship program awards.

35 A portion of these funds may be paid to the City University of New York to reimburse 36 37 the tuition credit provided pursuant to 38 section 669-h of the education law. 39 Provided, however, notwithstanding any 40 law, rule or regulation to the contrary, up to \$7,752,000 of the moneys hereby 41 42 appropriated shall be available for the 43 payment of enhanced tuition awards. A 44 portion of the funds appropriated herein 45 may be transferred to the miscellaneous 46 special revenue fund - state university 47 offset account.

48 Notwithstanding any provision of law to the 49 contrary, no applicant shall be denied an 50 award provided pursuant to this appropri-51 ation solely due to his or her (a) incar-52 ceration in a federal, state, or other

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1	penal institution, (b) not having earned
2	at least 12 credits in each of two consec-
3	utive semesters at one of the institutions
4	named in paragraph a of subdivision 2 of
5	section 667-c of the education law, or (c)
6	part-time enrollment at a community
7	college in a non-degree workforce creden-
8	tial program directly leading to the
9	employment or advancement of a student in
10	a "significant industry" as identified by
11	the department of labor in its three most
12	recent statewide significant industries
13	reports published preceding the student's
14	enrollment in such non-degree workforce
15	credential program (30014) 1,066,182,000
16	For additional tuition assistance awards to
17	be made available for awards in the 2023-
18	24 academic year 6,580,000
19	For the payment of tuition awards to part-
20	time students pursuant to section 666 of
20 21	the education law, as amended by chapter
21 22	
22 23	947 of the laws of 1990, provided further
	that, a portion of the moneys hereby
24	appropriated shall be available for
25	expenses already accrued for payment of
26	awards approved, but not fully disbursed,
27	prior to the 2023-24 academic year. A
28	portion of the funds appropriated herein
29	may be transferred to the miscellaneous
30	special revenue fund - state university
31	revenue offset account (30015) 14,357,000
32	For the payment of scholarship awards
33	including New York state math and science
34	teaching initiative scholarship pursuant
35	to section 669-d of the education law,
36	veteran's tuition assistance program
37	pursuant to section 669-a of the education
38	law, military enhanced recognition, incen-
39	tive and tribute (MERIT) scholarships
40	pursuant to section 668-e of the education
41	law, world trade center memorial scholar-
42	ships pursuant to section 668-d of the
43	education law, memorial scholarships for
44	children and spouses of deceased fire-
45	fighters, volunteer firefighters and
46	police officers, peace officers and emer-
47	gency medical service workers pursuant to
48	section 668-b of the education law, Ameri-
49	can airlines flight 587 memorial scholar-
50	ships and program grants pursuant to
51	section 668-f of the education law, schol-
52	arships for academic excellence pursuant

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section 670-b of the education law, 1 to 2 regents health care opportunity scholar-3 ships pursuant to section 678 of the 4 education law, regents professional oppor-5 tunity scholarships pursuant to section б 679 of the education law, regents awards 7 for children of deceased and disabled 8 veterans pursuant to section 668 of the education law, regents physician loan 9 10 forgiveness awards pursuant to section 677 11 of the education law, and Continental 12 Airline flight 3407 memorial scholarships 13 pursuant to section 668-g of the education 14 law.

15 Notwithstanding any provision of law to the 16 contrary, a portion of the moneys hereby 17 appropriated shall be available for the 18 payment of New York state science, tech-19 nology, engineering and mathematics incen-20 tive program awards; provided, however, 21 that eligibility for an award under this 22 appropriation shall be limited to undergraduate students who (1) received such 23 24 award in or after the 2014-15 academic 25 year and remain eligible for such award in 26 the 2023-24 academic year or (2) are 27 matriculated in an approved undergraduate 28 program leading to a career in science, 29 technology, engineering or mathematics at 30 a New York state public institution of higher education, provided further that 31 such eligibility for new awards granted 32 33 during the 2023-24 academic year shall 34 also be limited to an applicant who: (a) 35 graduates from a high school located in 36 New York state during the 2022-23 school 37 year; (b) graduates within the top ten 38 percent of his or her high school class; 39 (c) enrolls in full time study beginning 40 in the fall term after his or her high 41 school graduation in an approved under-42 graduate program in science, technology, 43 engineering or mathematics, as defined by 44 the corporation, at a New York state 45 public institution of higher education; 46 (d) signs a contract with the corporation agreeing that his or her award will be 47 48 converted to a student loan in the event 49 the student fails to comply with the terms 50 of such contract and the requirements set 51 forth in this appropriation; and (e) complies with the applicable provisions of 52

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this appropriation and all requirements 1 2 promulgated by the corporation for the administration of the program. 3 4 Provided further that, such awards shall be 5 granted by the corporation: (a) for the б 2023-24 academic year to applicants who 7 the corporation has determined are eligible to receive such awards; (b) in an 8 9 amount equal to the amount of undergraduate tuition for residents of New York 10 11 state charged by the state university of 12 New York or actual tuition charged, which-13 ever is less; provided, however, (i) a 14 student who receives educational grants 15 and/or scholarships that cover the student's full cost of attendance shall 16 17 not be eligible for an award under this 18 program; (ii) for a student who receives 19 educational grants and/or scholarships 20 that cover less than the student's full 21 cost of attendance, such grants and/or 22 scholarships shall not be deemed duplica-23 tive of this program and may be held concurrently with an award under this 24 25 program, provided that the combined bene-26 fits do not exceed the student's full cost of attendance; and (iii) an award under 27 28 this program shall be applied to tuition 29 after the application of all other educa-30 tional grants and scholarships limited to tuition and shall be reduced in an amount 31 32 equal to such educational grants and/or 33 scholarships; provided, no award shall be 34 final until the recipient's successful completion of a term has been certified by 35 36 the institution. 37 Provided further that awards granted pursuant to this appropriation shall require a 38 39 contract between the award recipient and 40 the corporation to authorize the corpo-41 ration to convert to a student loan the 42 full amount of the award given pursuant to 43 this appropriation, plus interest, accord-44 ing to a schedule to be determined by the 45 corporation if: (a) a recipient fails to

46 complete an approved undergraduate program 47 in science, technology, engineering or 48 mathematics or changes majors to a program 49 of undergraduate study other than in 50 science, technology, engineering or math-51 ematics; (b) upon completion of such 52 undergraduate degree program a recipient

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fails to either (i) complete five years of 1 2 continuous full-time employment in the 3 science, technology, engineering or mathematics field with a public or private 4 5 entity located within New York state, or б (ii) maintain residency in New York state 7 for such period of employment; or (c) a 8 recipient fails to respond to requests by 9 the corporation for the status of his or 10 her academic or professional progress. 11 Provided further that such terms and condi-12 tions of the preceding paragraph: (a) 13 shall be deferred for individuals who 14 graduate with a degree in an approved 15 undergraduate program in science, technol-16 ogy, engineering or mathematics and enroll 17 on at least a half-time basis in a gradu-18 ate or higher degree program or other 19 professional licensure degree program until they are conferred a degree, and shall also be deferred for any inter-20 21 22 ruption in undergraduate study or employ-23 ment as established by the rules and requ-24 lations of the corporation; (b) may also 25 be deferred for a grace period, to be 26 established by the corporation, following 27 the completion of an approved undergradu-28 ate program in science, technology, engi-29 neering or mathematics, a graduate or 30 higher degree program or other profes-31 sional licensure degree program; (c) shall 32 be cancelled upon the death of the recipi-33 ent; and (d) notwithstanding any 34 provisions of this appropriation to the 35 contrary, authorize the corporation to 36 the deferral, waiver or provide for suspension of any financial 37 obligation 38 involve extreme hardship which would 39 pursuant to rules and regulations promul-40 gated by the corporation. 41 Notwithstanding any provision of law to the 42 contrary, a portion of the moneys hereby 43 appropriated shall be available for the 44 payment of get on your feet loan forgive-45 ness program awards; provided, however, 46 that eligibility for an award under this appropriation shall be limited to appli-47 48 cants who: (a) have graduated from a high 49 located in New York state or school

51 program for a state high school equivalen-52 cy diploma and received such high school

York

state

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equivalency diploma; 1 (b) have graduated 2 and obtained an undergraduate degree from 3 a college or university with its headquar-4 ters located in New York state in or after 5 the 2014-15 academic year; (c) apply for б this program within two years of obtaining 7 such degree; (d) are a participant in a 8 federal income-driven repayment plan whose 9 payment amount is generally 10 percent of 10 discretionary income; (e) have income of 11 less than \$50,000, which for purposes of 12 this program shall be the total adjusted 13 gross income of the applicant and the 14 applicant's spouse, if applicable; (f) comply with subdivision 5 of section 661 15 16 of the education law; and (g) work in New 17 York state, if employed.

18 Provided further, that an applicant whose 19 annual income is less than \$50,000 shall 20 be eligible to receive an award equal to 21 100 percent of his or her monthly federal 22 income-driven repayment plan payments for 23 24 months of repayment under the federal 24 program, provided however, that awards 25 shall be deferred for recipients who have 26 been granted a deferment or forbearance 27 under the federal income-driven repayment 28 plan, provided further, that upon 29 completion of such deferment or forbearance period, such recipient shall be 30 eligible to receive an award for the 31 period stated in the 32 remaining time 33 preceding paragraph.

34 Provided further, that a recipient who is 35 not a resident of New York state at the 36 time any payment is made under this 37 program shall be required to refund such 38 payment to the state, provided further, 39 that the corporation shall be authorized 40 to recover such payments pursuant to rules 41 and regulations promulgated by the corpo-42 ration.

43 Provided further, that a student who is 44 delinquent or in default on a student loan 45 made under any statutory New York state or 46 federal education loan program or has failed to comply with the terms of a 47 service condition imposed by an award made 48 49 pursuant to article 14 of the education 50 law or has failed to repay an award made 51 pursuant to article 14 of education law shall be ineligible to receive an award 52

1 2 3	under this program until such delinquency, default or failure is cured. Provided further that recipients of an award
4	shall comply with the applicable
5	provisions of this appropriation and all
б	requirements promulgated by the corpo-
7	ration for the administration of this
8	program.
9 10	A portion of the moneys hereby appropriated
11	shall be available for expenses already accrued for payment of awards approved,
12^{11}	but not fully disbursed, prior to the
13	2023-24 academic year for the regents
14^{13}	physician loan forgiveness program pursu-
15	ant to section 677 of the education law.
16	Notwithstanding any other provision of law,
17	no portion of this appropriation is avail-
18	able for payment of regents college schol-
19	arships, regents professional education in
20	nursing scholarships, empire state chal-
21	lenger scholarships for teachers, empire
22	state challenger fellowships for teachers,
23	or empire state scholarships of excel-
24	lence. Notwithstanding any other provision
25	of law, no portion of this appropriation
26	is available for the payment of interest
27	on federal loans on behalf of students
28	ineligible to have such payment paid by
29	the federal government. A portion of the
30 31	funds appropriated herein may be trans-
31 32	ferred to the miscellaneous special reven- ue fund - state university revenue offset
33	account (30001)
34	For payment of scholarship and loan forgive-
35	ness awards of the senator Patricia K.
36	McGee nursing faculty scholarship program
37	and the nursing faculty loan forgiveness
38	incentive program awarded pursuant to
39	chapter 63 of the laws of 2005 as amended
40	by chapters 161 and 746 of the laws of
41	2005; provided, up to \$2,000,000 of this
42	appropriation shall be made available for
43	the senator Patricia K. McGee nursing
44	faculty scholarship program.
45	A portion of the moneys hereby appropriated
46	shall be available for expenses already
47 40	accrued for payment of awards approved,
48 49	but not fully disbursed, prior to the 2023-24 academic year for the senator
49 50	2023-24 academic year for the senator Patricia K. McGee nursing faculty scholar-
50 51	ship program pursuant to chapter 63 of the
52	laws of 2005 as amended by chapters 161
24	

1 2 3 4	and 746 of the laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset
5 6 7 8 9 10 11 12 13 14 15 16	account (30012)
17	may be transferred to the miscellaneous
18	special revenue fund - state university
19 20 21 22 23	offset account (30012) 2,000,000 For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended
24	by chapter 161 of the laws of 2005 (30016) 1,728,000
25	For payment of loan forgiveness awards of
26	the New York young farmers loan forgive-
27	ness incentive program (30006) 150,000
2.8	For payment of scholarship awards of the New
20 29	York state child welfare worker incentive
29 30	scholarship program. A portion of the
30 31	funds appropriated herein may be trans-
32	
32 33	ferred to the miscellaneous special reven- ue fund - state university offset account
34	ue fund - state university offset account (30026) 50,000
35	For payment of loan forgiveness awards of
36	the New York state child welfare worker
37	loan forgiveness incentive program (30027) 50,000
38	For payment of scholarship awards of the New
39	York state part-time scholarship award
40	program (30028) 3,129,000
41	
42	Program account subtotal 1,152,308,000
43	
44 45 46	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199
47 48 49 50	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid

1 2 3	programs administered by the higher educa- tion services corporation (30024) 1,000,000
4 5	Program account subtotal 1,000,000
б	Special Revenue Funds - Other
7	Dedicated Miscellaneous Special Revenue Account
8	World Trade Center Memorial Scholarship Account - 23812
9 10 11 12 13 14 15	For the payment of world trade center memo- rial scholarships awards pursuant to section 668-d of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, monies shall be payable from the fund on the audit and warrant of the comptroller
16	on vouchers approved and certified by the
17	president of the higher education services
18	corporation (30031) 500,000
19	
20 21	Program account subtotal 500,000

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1 STUDENT GRANT AND AWARD PROGRAMS

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of scholarship and loan forgiveness awards of the senator 6 Patricia K. McGee nursing faculty scholarship program and the nurs-7 ing faculty loan forgiveness incentive program awarded pursuant to 8 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 9 the laws of 2005; provided, up to \$2,000,000 of this appropriation 10 shall be made available for the senator Patricia K. McGee nursing 11 faculty scholarship program.

12 A portion of the moneys hereby appropriated shall be available for 13 expenses already accrued for payment of awards approved, but not 14 fully disbursed, prior to the 2022-23 academic year for the senator 15 Patricia K. McGee nursing faculty scholarship program pursuant to 16 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 17 the laws of 2005. A portion of the funds appropriated herein may be 18 transferred to the miscellaneous special revenue fund - state 19 university offset account (30012) ... 3,933,000 ... (re. \$3,384,000) For additional payment of scholarship awards of the senator Patricia 20 21 K. McGee nursing faculty scholarship program awarded pursuant to 22 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 23 the laws of 2005. A portion of the moneys hereby appropriated shall 24 be available for expenses already accrued for payment of awards 25 approved, but not fully disbursed, prior to the 2022-23 academic 26 year. A portion of the funds appropriated herein may be transferred 27 to the miscellaneous special revenue fund - state university offset 28 account (30012) ... 2,000,000 (re. \$2,000,000) For payment of loan forgiveness awards of the regents licensed social 29 30 worker loan forgiveness program awarded pursuant to chapter 57 of 31 the laws of 2005 as amended by chapter 161 of the laws of 2005 32 (30016) ... 1,728,000 (re. \$1,728,000) 33 For payment of loan forgiveness awards of the New York young farmers 34 loan forgiveness incentive program (30006) 35 150,000 (re. \$150,000) 36 For additional services and expenses of the New York young farmers 37 loan forgiveness incentive program (30009) 38 50,000 (re. \$50,000) For payment of scholarship awards of the New York state child welfare 39 40 worker incentive scholarship program. A portion of the funds appro-41 priated herein may be transferred to the miscellaneous special 42 revenue fund - state university offset account (30026) 43 50,000 (re. \$50,000) 44 For payment of loan forgiveness awards of the New York state child 45 welfare worker loan forgiveness incentive program (30027) 46 50,000 (re. \$50,000) 47 For payment of scholarship awards of the New York state part-time 48 scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000)

49 By chapter 53, section 1, of the laws of 2021:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.
- б A portion of the moneys hereby appropriated shall be available for 7 expenses already accrued for payment of awards approved, but not 8 fully disbursed, prior to the 2021-22 academic year for the senator 9 Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of 10 11 the laws of 2005. A portion of the funds appropriated herein may be 12 transferred to the miscellaneous special revenue fund - state 13 university offset account. Notwithstanding any provision of law, 14 rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term 15 16 that a recipient of such an award is unable to complete as a result 17 of the COVID-19 pandemic-state disaster emergency declared March 7, 18 2020, as certified by a college or university and approved by the 19 higher education services corporation, shall not be considered for 20 purposes of determining the maximum duration of such award for that 21 recipient, and provided further that no such recipient shall suffer 22 a reduction in the original award amount granted in such academic 23 years solely due to inability to complete any semester, quarter or 24 term as a result of the COVID-19 pandemic-state disaster emergency 25 declared March 7, 2020, as certified by a college or university and 26 approved by the higher education services corporation (30012) 27 3,933,000 (re. \$806,000) 28 For payment of loan forgiveness awards of the regents licensed social 29 worker loan forgiveness program awarded pursuant to chapter 57 of 30 the laws of 2005 as amended by chapter 161 of the laws of 2005 31 (30016) ... 1,728,000 (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers 32 33 loan forgiveness incentive program (30006) 34 150,000 (re. \$150,000) 35 For payment of scholarship awards of the New York state child welfare 36 worker incentive scholarship program. A portion of the funds appro-37 priated herein may be transferred to the miscellaneous special 38 revenue fund - state university offset account. Notwithstanding any 39 provision of law, rule or regulation to the contrary, for purposes 40 of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to 41 42 complete as a result of the COVID-19 pandemic-state disaster emer-43 gency declared March 7, 2020, as certified by a college or universi-44 ty and approved by the higher education services corporation, shall 45 not be considered for purposes of determining the maximum duration 46 of such award for that recipient, and provided further that no such 47 recipient shall suffer a reduction in the original award amount 48 granted in such academic years solely due to inability to complete 49 any semester, quarter or term as a result of the COVID-19 pandemics-50 tate disaster emergency declared March 7, 2020, as certified by a 51 college or university and approved by the higher education services corporation (30026) ... 50,000 (re. \$50,000) 52

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of loan forgiveness awards of the New York state child 1 welfare worker loan forgiveness incentive program (30027) 2 3 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 4 5 scholarship award Program. Notwithstanding any provision of law, б rule or regulation to the contrary, for purposes of an award in the 7 2019-20 or 2020-21 academic years, any semester, quarter or term 8 that a recipient of such an award is unable to complete as a result 9 of the COVID-19 pandemic-state disaster emergency declared March 7, 10 2020, as certified by a college or university and approved by the higher education services corporation, shall not be considered for 11 12 purposes of determining the maximum duration of such award for that 13 recipient, and provided further that no such recipient shall suffer 14 a reduction in the original award amount granted in such academic 15 years solely due to inability to complete any semester, quarter or 16 term as a result of the COVID-19 pandemic-state disaster emergency 17 declared March 7, 2020, as certified by a college or university and 18 approved by the higher education services corporation (30028) 19 By chapter 53, section 1, of the laws of 2020: 20 For payment of loan forgiveness awards of the regents licensed social 21 22 worker loan forgiveness program awarded pursuant to chapter 57 of 23 the laws of 2005 as amended by chapter 161 of the laws of 2005 24 (30016) ... 1,728,000 (re. \$266,000) 25 For payment of loan forgiveness awards of the New York young farmers 26 loan forgiveness incentive program (30006) 27 28 For payment of scholarship awards of the New York state child welfare 29 worker incentive scholarship program. A portion of the funds appro-30 priated herein may be transferred to the miscellaneous special revenue fund - state university offset account (30026) 31 32 50,000 (re. \$50,000) 33 For payment of loan forgiveness awards of the New York state child 34 welfare worker loan forgiveness incentive program (30027) 35 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 36 scholarship award program (30028) ... 3,129,000 ... (re. \$2,799,000) 37 38 By chapter 53, section 1, of the laws of 2019: 39 For payment of loan forgiveness awards of the regents licensed social 40 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 41 2005 42 (30016) ... 1,728,000 (re. \$484,000) 43 For payment of loan forgiveness awards of the New York young farmers 44 loan forgiveness incentive program (30006) 45 150,000 (re. \$49,000) 46 For payment of scholarship awards of the New York state child welfare 47 worker incentive scholarship program. A portion of the funds appro-48 priated herein may be transferred to the miscellaneous special 49 revenue fund - state university offset account (30026) 50 50,000 (re. \$50,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of loan forgiveness awards of the New York state child 1 welfare worker loan forgiveness incentive program (30027) 2 3 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 4 5 scholarship award program (30028) ... 3,129,000 ... (re. \$2,787,000) б By chapter 53, section 1, of the laws of 2018: 7 For payment of loan forgiveness awards of the regents licensed social 8 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 9 10 (30016) ... 1,728,000 (re. \$43,000) 11 For payment of loan forgiveness awards of the New York young farmers 12 loan forgiveness incentive program (30006) 13 150,000 (re. \$48,000) 14 For payment of scholarship awards of the New York state child welfare 15 worker incentive scholarship program (30026) 16 50,000 (re. \$50,000) 17 For payment of loan forgiveness awards of the New York state child 18 welfare worker loan forgiveness incentive program (30027) 19 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 20 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 21 22 For the payment of loan forgiveness awards of the New York state 23 teacher loan forgiveness program, provided, however, notwithstanding 24 any law, rule or regulation to the contrary, up to \$250,000 of the moneys hereby appropriated shall be available for the 2018-19 25 academic year (30030) ... 1,000,000 (re. \$335,000) 26 27 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 28 section 1, of the laws of 2019: 29 For the payment of New York state science, technology, engineering and mathematics incentive program awards at private degree granting 30 institutions of higher education (30029) 31 32 4,000,000 (re. \$326,000) 33 By chapter 53, section 1, of the laws of 2017: 34 For payment of loan forgiveness awards of the regents licensed social 35 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 36 37 (30016) ... 1,728,000 (re. \$19,000) For payment of scholarship awards of the New York state child welfare 38 39 worker incentive scholarship program (30026) 40 50,000 (re. \$50,000) 41 For payment of loan forgiveness awards of the New York state child 42 welfare worker loan forgiveness incentive program (30027) 43 50,000 (re. \$4,000) For payment of scholarship awards of the New York state part-time 44 45 scholarship award program (30028) ... 3,129,000 ... (re. \$2,600,000) 46 For payment of loan forgiveness awards of the New York young farmers 47 loan forgiveness incentive program (30006) 48 150,000 (re. \$51,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the continuation of activities previously funded through the college access challenge grant program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this appropriation shall be used for the services and expenses of Trinity Alliance of the Capitol Region (30030) ... 500,000 .. (re. \$26,000)

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
8 section 2, of the laws of 2015:
9 For payment of awards for the New York state achievement and invest-

10 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000)

12553-06-3

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund..... 3 169,800,000 1,304,380,000 4 Special Revenue Funds - Federal..... 8,596,863,000 14,544,946,000 5 Special Revenue Funds - Other..... 103,588,000 446,395,000 ----б 7 16,295,721,000 8 9 SCHEDULE 10 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 For the provision of grants to counties and 15 the city of New York for services and 16 expenses associated with domestic terror-17 ism threat assessment management teams. 18 Funds shall be allocated from this appro-19 priation pursuant to a plan prepared by the commissioner of the division of home-20 21 land security and emergency services and 22 approved by the director of the budget 23 (30326) 10,000,000 24 _____ 25 Program account subtotal 10,000,000 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 Domestic Incident Preparedness Account - 25378 30 For services and expenses related to home-31 land security grant programs to support 32 emergency preparedness and to combat terrorism and weapons of mass destruction. 33 34 Funds appropriated herein may be trans-35 ferred and/or interchanged to other state 36 agencies federal fund - state operations 37 and aid to localities appropriations to support state agency and local expendi-tures associated with the implementation 38 39 40 of a comprehensive statewide antiterrorism 41 program. Funds appropriated herein may be 42 transferred or suballocated to state agen-43 cies or distributed to localities in 44 accordance with a plan developed by the

1 2 4 5 6 7 8 9 10	commissioner of the division of homeland security and emergency services and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are trans- ferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326)	
11 12	Program account subtotal 565,000,000	
13 14	DISASTER ASSISTANCE PROGRAM	8,165,000,000
15 16	General Fund Local Assistance Account - 10000	
17	For payment of the state's share of costs	
18	resulting from natural or man-made disas-	
19	ters including aid requested by and	
20	provided to member states of the emergency	
21 22	management assistance compact, and includ- ing liabilities incurred prior to April 1,	
22	2023. Notwithstanding any provision of law	
24	to the contrary, the state comptroller	
25	shall credit these appropriations with	
26	federal grants received pursuant to the	
27	federal community development block grant	
28	program or any other federal program	
29	providing disaster aid, in recognition	
30	that the state was required to make	
31	payments for eligible projects and/or	
32 33	activities in advance of the availability of federal reimbursement. The director of	
33 34	the budget is hereby authorized to trans-	
35	fer such amounts as are necessary to any	
36	program in any eligible state department	
37	or agency, including transfers to the	
38	general fund - state purposes account,	
39	special revenue funds - state operations,	
40	or the capital projects fund, to accom-	
41	plish the purpose of this appropriation.	
42	Notwithstanding any law to the contrary,	
43 44	funds appropriated herein that are trans-	
44 45	ferred or interchanged shall lapse on the same date as funds not transferred or	
45 46	interchanged from this appropriation;	
47	provided however, any amounts transferred	
48	to the public safety communications	
49	account for operating expenses shall lapse	

1 2 3 4 5	on the same date as the appropriation to which such funds were transferred (30315) 150,000,000 Program account subtotal 150,000,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324
9 10 11 12 13 14 15 16 17 18 20 21 22 23 24 25 26	For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2023. The director of the budget is hereby author- ized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropri- ation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30315)
27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Hazard Mitigation Account
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For payment of the federal share for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regu- lations, to reduce disaster risks for homeowners, businesses, non-profit organ- izations, and communities. Funds appropri- ated herein may be transferred to state operations for for administrative expenses 13,500,000 Program account subtotal 13,500,000
46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund

AID TO LOCALITIES 2023-24

1 Hazard Mitigation Revolving Loan Account

2 For payment of the state share for federal 3 capitalization grants for the hazard miti-4 gation revolving loan program to provide 5 loans to local governments for eligible б hazard mitigation activities pursuant to 7 the safequarding tomorrow through ongoing 8 risk mitigation act of 2020 and corresponding federal regulations, to reduce 9 disaster risks for homeowners, businesses, 10 11 non-profit organizations, and communities. Funds appropriated herein may be trans-12 13 ferred to state operations for administra-14 tive expenses 1,500,000 15 _ _ _ _ _ _ _ _ _ _ _ _ 16 Program account subtotal 1,500,000 17 _____ EMERGENCY MANAGEMENT PROGRAM 24,663,000 18 19 20 General Fund 21 Local Assistance Account - 10000 22 For services and expenses associated with 23 red cross emergency response preparedness, including support for capital projects and 24 ensuring an adequate blood supply. Funds 25 26 shall be allocated from this appropriation 27 pursuant to a plan prepared by the commissioner of the division of homeland securi-28 29 ty and emergency services and approved by 30 the director of the budget (30317) 3,300,000 31 _____ 32 Program account subtotal 3,300,000 33 _____ 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance 36 37 Account - 25516 For costs associated with emergency manage-38 39 ment (30317) 18,363,000 40 41 Program account subtotal 18,363,000 42 43 Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund 45 Radiological Emergency Preparedness Account - 21944

AID TO LOCALITIES 2023-24

For services and expenses of counties and 1 2 municipalities participating in radiologi-3 cal preparedness activities related to 4 section 29-c of the executive law (30317) 3,000,000 5 -----6 Program account subtotal 3,000,000 7 FIRE PREVENTION AND CONTROL PROGRAM 10,588,000 8 9 10 General Fund 11 Local Assistant Account - 10000 12 For the provision of direct payments of training stipends to volunteer firefight-13 14 ers (30318) 6,500,000 15 _____ 16 Program Account Subtotal 6,500,000 17 _____ 18 Special Revenue Funds - Other 19 Combined Expendable Trust Fund 20 Emergency Services Revolving Loan Account - 20150 21 For services and expenses, including prior 22 liabilities, of the emergency year 23 services revolving loan account pursuant 24 to section 97-pp of the state finance law 25 (30318) 3,788,000 26 _____ Program account subtotal 3,788,000 27 28 _____ 29 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 30 31 Volunteer Firefighting Recruitment and Retention Account 32 - 22173 33 For services and expenses associated with the volunteer firefighting and emergency 34 35 services recruitment and retention fund 36 pursuant to section 99-q of the state 37 finance law (30318) 300,000 38 39 Program account subtotal 300,000 40 41 42

43 Special Revenue Funds - Other

AID TO LOCALITIES 2023-24

Miscellaneous Special Revenue Fund 1 2 Statewide Public Safety Communications Account - 22123 3 For the provision of grants or reimbursement 4 to counties for the development, consol-5 idation or operation of public safety б communications systems or networks 7 designed to support statewide interoperable communications for first responders to 8 9 be distributed pursuant to a plan developed by the commissioner of homeland secu-10 11 rity and emergency services and approved 12 by the director of the budget (30327) 65,000,000 13 For the provision of grants to counties for costs related to the operations of public 14 safety dispatch centers to be distributed 15 16 pursuant to a plan developed by the 17 commissioner of homeland security and 18 emergency services and approved by the director of the budget. Such plan may 19 20 consider such factors as population density and emergency call volume (30331) 10,000,000 21 22 For services and expenses related to the 23 creation and operation of a fiberoptic cable based network for public safety 24 answering point centers, to be distributed 25 26 pursuant to a plan developed by the 27 commissioner of homeland security and 28 emergency services and approved by the 29 director of the budget 20,000,000 30 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COUNTER-TERRORISM PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Domestic Incident Preparedness Account - 25378

5 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.
Funds appropriated herein may be transferred and/or interchanged to

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 10 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-19 20 ation (30326) ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 appropriated herein may be transferred and/or interchanged to Funds 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 appropriated herein may be transferred and/or interchanged to Funds 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred suballocated to state agencies or distributed to or 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 (re. \$560,948,000)

5 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to homeland security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-19 20 ation (30326) ... 600,000,000 (re. \$466,209,000)

21 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to home land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed tο 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$402,380,000)

37 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the 49 budget. Notwithstanding any law to the contrary, funds appropriated

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 (re. \$349,192,000)

4 By chapter 53, section 1, of the laws of 2016:

- For services and expenses related to homeland security grant programs
 to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 ferred suballocated to state agencies or distributed to or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 (re. \$337,249,000)
- 20 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 24 Funds appropriated herein may be transferred and/or interchanged to 25 other state agencies federal fund - state operations and aid to 26 localities appropriations to support state agency and local expendi-27 tures associated with the implementation of a comprehensive state-28 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 29 ferred or 30 localities in accordance with a plan developed by the director of 31 the office of homeland security and approved by the director of the 32 budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 date as funds not transferred or interchanged from this appropri-35 ation (30326) ... 600,000,000 (re. \$338,958,000)
- 36 DISASTER ASSISTANCE PROGRAM
- 37 General Fund
- 38 Local Assistance Account 10000

39 By chapter 53, section 1, of the laws of 2022:

40 For payment of the state's share of costs resulting from natural or 41 man-made disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2022. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the 46 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 47

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state was required to make payments for eligible projects and/or 1 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 4 5 department or agency, including transfers to the general fund б state purposes account, special revenue funds - state operations, or 7 the capital projects fund, to accomplish the purpose of this appro-8 priation. Notwithstanding any law to the contrary, funds appropri-9 ated herein that are transferred or interchanged shall lapse on the 10 same date as funds not transferred or interchanged from this appro-11 priation; provided however, any amounts transferred to the public 12 safety communications account for operating expenses shall lapse on 13 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000) 14

15 By chapter 53, section 1, of the laws of 2021:

16 For payment of the state's share of costs resulting from natural or 17 man-made disasters including aid requested by and provided to member 18 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2021. Notwithstanding any 19 20 provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the 21 22 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 23 24 state was required to make payments for eligible projects and/or 25 activities in advance of the availability of federal reimbursement. 26 The director of the budget is hereby authorized to transfer such 27 amounts as are necessary to any program in any eligible state 28 department or agency, including transfers to the general fund -29 state purposes account, special revenue funds - state operations, or 30 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-31 32 ated herein that are transferred or interchanged shall lapse on the 33 same date as funds not transferred or interchanged from this appro-34 priation; provided however, any amounts transferred to the public 35 safety communications account for operating expenses shall lapse on 36 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$149,938,000) 37

38 By chapter 53, section 1, of the laws of 2020:

39 For payment of the state's share of costs resulting from natural or 40 man-made disasters including aid requested by and provided to member 41 states of the emergency management assistance compact, and including 42 liabilities incurred prior to April 1, 2020. Notwithstanding any 43 provision of law to the contrary, the state comptroller shall credit 44 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 45 46 federal program providing disaster aid, in recognition that the 47 state was required to make payments for eligible projects and/or 48 activities in advance of the availability of federal reimbursement. 49 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 department or agency, including transfers to the general fund 2 state purposes account, special revenue funds - state operations, or 3 the capital projects fund, to accomplish the purpose of this appro-4 priation. Notwithstanding any law to the contrary, funds appropri-5 ated herein that are transferred or interchanged shall lapse on the б same date as funds not transferred or interchanged from this appro-7 priation; provided however, any amounts transferred to the public 8 safety communications account for operating expenses shall lapse on 9 the same date as the appropriation to which such funds were trans-10 ferred (30315) ... 150,000,000 (re. \$150,000,000)

11 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 12 section 1, of the laws of 2021:

13 For payment of the state's share of costs resulting from natural or 14 man-made disasters including aid requested by and provided to member 15 states of the emergency management assistance compact, and including 16 liabilities incurred prior to April 1, 2019. Notwithstanding any 17 provision of law to the contrary, the state comptroller shall credit 18 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 19 federal program providing disaster aid, in recognition that the 20 21 state was required to make payments for eligible projects and/or 22 activities in advance of the availability of federal reimbursement. 23 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 24 department or agency, including transfers to the general fund -25 26 state purposes account, special revenue funds - state operations, or 27 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-28 29 ated herein that are transferred or interchanged shall lapse on the 30 same date as funds not transferred or interchanged from this appro-31 priation; provided however, any amounts transferred to the public 32 safety communications account for operating expenses shall lapse on 33 the same date as the appropriation to which such funds were trans-34 ferred (30315) ... 150,000,000 (re. \$149,440,000)

35 By chapter 53, section 1, of the laws of 2018:

For payment of the state's share of costs resulting from natural or 36 37 man-made disasters including aid requested by and provided to member 38 states of the emergency management assistance compact, and including 39 liabilities incurred prior to April 1, 2018. Notwithstanding any 40 provision of law to the contrary, the state comptroller shall credit 41 these appropriations with federal grants received pursuant to the 42 federal community development block grant program or any other 43 federal program providing disaster aid, in recognition that the 44 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 45 46 The director of the budget is hereby authorized to transfer such 47 amounts as are necessary to any program in any eligible state 48 department or agency, including transfers to the general fund -49 state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appro-50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

8 By chapter 53, section 1, of the laws of 2017:

9 For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 states of the emergency management assistance compact, and including 12 liabilities incurred prior to April 1, 2017. Notwithstanding any 13 provision of law to the contrary, the state comptroller shall credit 14 these appropriations with federal grants received pursuant to the 15 federal community development block grant program or any other 16 federal program providing disaster aid, in recognition that the 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such 20 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -21 22 state purposes account, special revenue funds - state operations, or 23 the capital projects fund, to accomplish the purpose of this appro-24 priation. Notwithstanding any law to the contrary, funds appropri-25 ated herein that are transferred or interchanged shall lapse on the 26 same date as funds not transferred or interchanged from this appro-27 priation; provided however, any amounts transferred to the public 28 safety communications account for operating expenses shall lapse on 29 the same date as the appropriation to which such funds were trans-30 ferred (30315) ... 150,000,000 (re. \$148,140,000)

31 By chapter 53, section 1, of the laws of 2016:

32 For payment of the state's share of costs resulting from natural or 33 man-made disasters including aid requested by and provided to member 34 states of the emergency management assistance compact, and including 35 liabilities incurred prior to April 1, 2016. Notwithstanding any 36 provision of law to the contrary, the state comptroller shall credit 37 these appropriations with federal grants received pursuant to the 38 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 39 40 state was required to make payments for eligible projects and/or 41 activities in advance of the availability of federal reimbursement. 42 The director of the budget is hereby authorized to transfer such 43 amounts as are necessary to any program in any eligible state 44 department or agency, including transfers to the general fund -45 state purposes account, special revenue funds - state operations, or 46 the capital projects fund, to accomplish the purpose of this appro-47 priation. Notwithstanding any law to the contrary, funds appropri-48 ated herein that are transferred or interchanged shall lapse on the 49 same date as funds not transferred or interchanged from this appro-50 priation; provided however, any amounts transferred to the public

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 safety communications account for operating expenses shall lapse on 2 the same date as the appropriation to which such funds were trans-3 ferred (30315) ... 150,000,000 (re. \$110,000,000)

4 By chapter 53, section 1, of the laws of 2015: 5 For payment of the state's share of costs resulting from natural or б man-made disasters including aid requested by and provided to member 7 states of the emergency management assistance compact, and including 8 liabilities incurred prior to April 1, 2015. Notwithstanding any 9 provision of law to the contrary, the state comptroller shall credit 10 these appropriations with federal grants received pursuant to the 11 federal community development block grant program or any other 12 federal program providing disaster aid, in recognition that the 13 state was required to make payments for eligible projects and/or 14 activities in advance of the availability of federal reimbursement. 15 The director of the budget is hereby authorized to transfer such 16 amounts as are necessary to any program in any eligible state 17 department or agency, including transfers to the general fund state 18 purposes account, special revenue funds - state operations, or the 19 capital projects fund, to accomplish the purpose of this appropri-20 ation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 21 22 date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safe-23 24 ty communications account for operating expenses shall lapse on the 25 same date as the appropriation to which such funds were transferred 26 (30315) ... 150,000,000 (re. \$150,000,000)

27 By chapter 53, section 1, of the laws of 2014:

28 For payment of the state's share of costs resulting from natural or 29 man-made disasters including aid requested by and provided to member 30 states of the emergency management assistance compact, and including 31 liabilities incurred prior to April 1, 2014. Notwithstanding any 32 provision of law to the contrary, the state comptroller shall credit 33 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 34 35 federal program providing disaster aid, in recognition that the 36 state was required to make payments for eligible projects and/or 37 activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such 38 39 amounts as are necessary to any program in any eligible state 40 department or agency, including transfers to the general fund state 41 purposes account, special revenue funds - state operations, or the 42 capital projects fund, to accomplish the purpose of this appropri-43 ation. Notwithstanding any law to the contrary, funds appropriated 44 herein that are transferred or interchanged shall lapse on the same 45 date as funds not transferred or interchanged from this appropri-46 ation; provided however, any amounts transferred to the public safe-47 communications account for operating expenses shall lapse on the ty 48 same date as the appropriation to which such funds were transferred 49 (30315) ... 150,000,000 (re. \$141,445,000)

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- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account 25324

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of the federal government's share of costs resulting from б natural or man-made disasters, including liabilities incurred prior 7 to April 1, 2022. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 8 eligible state department or agency, including transfers to other 9 10 federal funds, to accomplish the purpose of this appropriation. 11 Notwithstanding any law to the contrary, funds appropriated herein 12 that are transferred or interchanged shall lapse on the same date as 13 funds not transferred or interchanged from this appropriation 14 (30315) ... 4,000,000,000 (re. \$3,992,465,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For payment of the federal government's share of costs resulting from 17 natural or man-made disasters, including liabilities incurred prior 18 to April 1, 2021. The director of the budget is hereby authorized to 19 transfer and/or interchange such amounts as are necessary to any 20 eligible state department or agency, including transfers to other 21 federal funds, to accomplish the purpose of this appropriation. 22 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 23 funds not transferred or interchanged from this appropriation 24 25 (30315) ... 4,000,000,000 (re. \$3,001,031,000)

26 By chapter 53, section 1, of the laws of 2020:

27 For payment of the federal government's share of costs resulting from 28 natural or man-made disasters, including liabilities incurred prior 29 to April 1, 2020. The director of the budget is hereby authorized to 30 transfer and/or interchange such amounts as are necessary to any 31 eligible state department or agency, including transfers to other 32 federal funds, to accomplish the purpose of this appropriation. 33 Notwithstanding any law to the contrary, funds appropriated herein 34 that are transferred or interchanged shall lapse on the same date as 35 funds not transferred or interchanged from this appropriation 36 (30315) ... 600,000,000 (re. \$1,160,000)

37 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 38 section 1, of the laws of 2021:

39 For payment of the federal government's share of costs resulting from 40 natural or man-made disasters, including liabilities incurred prior 41 to April 1, 2019. The director of the budget is hereby authorized to 42 transfer and/or interchange such amounts as are necessary to any 43 eligible state department or agency, including transfers to other 44 federal funds, to accomplish the purpose of this appropriation. 45 Notwithstanding any law to the contrary, funds appropriated herein 46 that are transferred or interchanged shall lapse on the same date as 47 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 (re. \$541,632,000) 48

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2018:

2 For payment of the federal government's share of costs resulting from 3 natural or man-made disasters, including liabilities incurred prior 4 to April 1, 2018. The director of the budget is hereby authorized to 5 transfer and/or interchange such amounts as are necessary to any б eligible state department or agency, including transfers to other 7 federal funds, to accomplish the purpose of this appropriation. 8 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 9 funds not transferred or interchanged from this appropriation 10 11 (30315) ... 600,000,000 (re. \$590,613,000)

12 By chapter 53, section 1, of the laws of 2017:

13 For payment of the federal government's share of costs resulting from 14 natural or man-made disasters, including liabilities incurred prior 15 to April 1, 2017. The director of the budget is hereby authorized to 16 transfer and/or interchange such amounts as are necessary to any 17 eligible state department or agency, including transfers to other 18 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 19 20 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 21 22 (30315) ... 600,000,000 (re. \$578,322,000)

23 By chapter 53, section 1, of the laws of 2016:

24 For payment of the federal government's share of costs resulting from 25 natural or man-made disasters, including liabilities incurred prior 26 to April 1, 2016. The director of the budget is hereby authorized to 27 transfer and/or interchange such amounts as are necessary to any 28 eligible state department or agency, including transfers to other 29 federal funds, to accomplish the purpose of this appropriation. 30 Notwithstanding any law to the contrary, funds appropriated herein 31 that are transferred or interchanged shall lapse on the same date as 32 funds not transferred or interchanged from this appropriation 33 (30315) ... 600,000,000 (re. \$600,000,000)

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 section 1, of the laws of 2015:

36 For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior 37 38 to April 1, 2013. A portion of these funds may be used to support 39 development of a state-of-the-art weather detection system for New 40 York in collaboration with an academic partner and a private part-41 ner. The director of the budget is hereby authorized to transfer 42 and/or interchange such amounts as are necessary to any eligible 43 state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 44 45 purpose of this appropriation. Notwithstanding any law to the 46 contrary, funds appropriated herein that are transferred or inter-47 changed shall lapse on the same date as funds not transferred or 48 interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the 49

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chair of the senate finance committee and the chair of the assembly 1 2 ways and means committee total disbursements from this appropri-3 ation. Five business days after the close of each month, the divi-4 sion of homeland security and emergency services shall provide the 5 chair of the senate finance committee and the chair of the assembly б ways and means committee with an accounting of all FEMA public 7 assistance project worksheets for Superstorm Sandy for which 8 payments have been made or are anticipated from this appropriation 9 (30315) ... 12,650,000,000 (re. \$1,453,864,000)

- 10 Special Revenue Funds Federal
- 11 Federal Miscellaneous Operating Grants Fund
- 12 Disaster Assistance Account 25500

13 By chapter 296, section 1, of the laws of 2001, as amended by chapter 14 53, section 1, of the laws of 2012:

- 15 For payment of the federal government's share of costs resulting from 16 the September 11, 2001 attack on the New York City World Trade 17 Center. The director of the budget is hereby authorized to transfer 18 such amounts as are necessary to any eligible state department, 19 agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation. 20 21 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 22 23 funds not transferred or interchanged from this appropriation 24 (30322) ... 5,000,000,000 (re. \$7,133,000)
- 25 EMERGENCY MANAGEMENT PROGRAM
- 26 General Fund
- 27 Local Assistance Account 10000

28 By chapter 53, section 1, of the laws of 2022:

29 For services and expenses associated with red cross emergency response 30 preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropri-31 32 ation pursuant to a plan prepared by the commissioner of the divi-33 sion of homeland security and emergency services and approved by the 34 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 35 For additional services and expenses associated with red cross emer-36 gency response preparedness, including but not limited to, support 37 for capital projects, ensuring an adequate blood supply, and emer-38 gency response vehicles (30300) ... 500,000 (re. \$500,000) 39 For additional services and expenses associated with red cross emergency response preparedness, including but not limited to, support 40 41 for capital projects, ensuring an adequate blood supply, and emer-42 gency response vehicles (30304) ... 500,000 (re. \$500,000)

43 By chapter 53, section 1, of the laws of 2021: 44 For services and expenses related to the Mohawk Valley Police Acade-45 my's inclusion and diversity training (30301) (re. \$5,000) 46 5,000 (re. \$5,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses associated with Lindenwood Volunteer Ambu-1 lance Corp (30340) ... 5,000 (re. \$5,000) 2 3 For services and expenses associated with Ridgewood Volunteer Ambu-4 lance Corp (30341) ... 5,000 (re. \$5,000) 5 Special Revenue Funds - Federal б Federal Miscellaneous Operating Grants Fund 7 Federal Grants for Emergency Management Performance Account - 25516 By chapter 53, section 1, of the laws of 2022: 8 9 For costs associated with emergency management (30317) 18,363,000 (re. \$18,363,000) 10 By chapter 53, section 1, of the laws of 2021: 11 12 For costs associated with emergency management (30317) 13 18,363,000 (re. \$18,363,000) 14 By chapter 53, section 1, of the laws of 2020: 15 For costs associated with emergency management (30317) 16 18,363,000 (re. \$14,055,000) By chapter 53, section 1, of the laws of 2019: 17 18 For costs associated with emergency management (30317) 19 18,363,000 (re. \$6,669,000) By chapter 53, section 1, of the laws of 2018: 20 21 For costs associated with emergency management (30317) 22 18,363,000 (re. \$10,886,000) By chapter 53, section 1, of the laws of 2017: 23 For costs associated with emergency management (30317) 24 25 18,363,000 (re. \$7,364,000) By chapter 53, section 1, of the laws of 2016: 26 27 For costs associated with emergency management (30317) 28 18,363,000 (re. \$10,567,000) 29 By chapter 53, section 1, of the laws of 2015: 30 For costs associated with emergency management (30317) 31 18,363,000 (re. \$9,951,000) 32 By chapter 53, section 1, of the laws of 2014: 33 For costs associated with emergency management (30317) 34 18,363,000 (re. \$10,334,000) 35 By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317) 36 37 18,363,000 (re. \$1,508,000) By chapter 53, section 1, of the laws of 2012: 38 For costs associated with emergency management (30317) 39 40 18,363,000 (re. \$11,224,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2011:

4 FIRE PREVENTION AND CONTROL PROGRAM

5 General Fund

6 Local Assistance Account - 10000

7 By chapter 53, section 1, of the laws of 2022:

By chapter 53, section 1, of the laws of 2021: 15 For services and expenses associated with FDNY Blue Door Training 16 17 Equipment acquisition (30342) ... 7,000 (re. \$7,000) For services and expenses related to the Stittville Fire Department 18 19 20 For services and expenses related to the Oneida County Fire Chiefs (30345) ... 10,000 (re. \$10,000) 21 For services and expenses related to Whitesboro Fire Department 22 23 (30346) ... 60,000 (re. \$60,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

27 By chapter 53, section 1, of the laws of 2022:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

31 By chapter 53, section 1, of the laws of 2021:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

35 By chapter 53, section 1, of the laws of 2020:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

39 By chapter 53, section 1, of the laws of 2019:

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 By chapter 53, section 1, of the laws of 2018: 1 2 For services and expenses, including prior year liabilities, of the 3 emergency services revolving loan account pursuant to section 97-pp 4 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) By chapter 53, section 1, of the laws of 2017: For services and expenses, including prior year liabilities, of the 7 emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses, including prior year liabilities, of the 10 11 emergency services revolving loan account pursuant to section 97-pp 12 of the state finance law (30318) ... 3,788,000 (re. \$2,926,000) Special Revenue Funds - Other 13 14 Miscellaneous Special Revenue Fund 15 Volunteer Firefighting Recruitment and Retention Account - 22173 By chapter 53, section 1, of the laws of 2022: 16 17 For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to 19 section 99-q of the state finance law (30318) 20 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2021: 21 22 For services and expenses associated with the volunteer firefighting 23 and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 24 25 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2020: 26 27 For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to 29 section 99-q of the state finance law (30318) 30 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2019: 31 For services and expenses associated with the volunteer firefighting 32 33 and emergency services recruitment and retention fund pursuant to 34 section 99-q of the state finance law (30318) 35 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2018: 36 For services and expenses associated with the volunteer firefighting 37 and emergency services recruitment and retention fund pursuant to 38 section 99-q of the state finance law (30318) 40 300,000 (re. \$300,000)

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By chapter 53, section 1, of the laws of 2017: 41 42 For services and expenses associated with the volunteer firefighting 43 and emergency services recruitment and retention fund pursuant to

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 section 99-q of the state finance law (30318) (re. \$285,000)
2 300,000 (re. \$285,000)

3 By chapter 53, section 1, of the laws of 2016:

For services and expenses associated with the volunteer firefighting
and emergency services recruitment and retention fund pursuant to
section 99-q of the state finance law (30318) (re. \$43,000)

8 INTEROPERABLE COMMUNICATIONS PROGRAM

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Statewide Public Safety Communications Account - 22123

12 By chapter 53, section 1, of the laws of 2022:

For the provision of grants or reimbursement to counties for the 13 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 17 18 emergency services and approved by the director of the budget 19 (30327) ... 65,000,000 (re. \$65,000,000) 20 For the provision of grants to counties for costs related to the oper-21 ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 22 23 emergency services and approved by the director of the budget. Such 24 plan may consider such factors as population density and emergency 25 call volume (30331) 26

27 By chapter 53, section 1, of the laws of 2021:

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) ... 10,000,000 (re. \$10,000,000)

34 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 35 section 1, of the laws of 2022:

36 For the provision of grants or reimbursement to counties for the 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoper-39 able communications for first responders to be distributed pursuant 40 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget, as 41 42 adjusted by the impact of language contained in chapter 54 of the 43 laws of 2020 making appropriations for capital work purposes (30327) 44 ... 65,000,000 (re. \$65,000,000)

45 By chapter 53, section 1, of the laws of 2020:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

7 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 8 section 1, of the laws of 2021:

9 For the provision of grants or reimbursement to counties for the 10 development, consolidation or operation of public safety communi-11 cations systems or networks designed to support statewide interoper-12 able communications for first responders to be distributed pursuant 13 to a plan developed by the commissioner of homeland security and 14 emergency services and approved by the director of the budget, as 15 adjusted by the impact of language contained in chapter 54 of the 16 laws of 2020 making appropriations for capital work purposes (30327) 17 ... 65,000,000 (re. \$65,000,000)

18 By chapter 53, section 1, of the laws of 2019:

25 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 26 section 1, of the laws of 2020:

27 For the provision of grants or reimbursement to counties for the 28 development, consolidation or operation of public safety communi-29 cations systems or networks designed to support statewide interoper-30 able communications for first responders to be distributed pursuant 31 to a plan developed by the commissioner of homeland security and 32 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 33 34 laws of 2019 making appropriations for capital work purposes (30327) 35 ... 65,000,000 (re. \$55,829,000)

36 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 37 section 1, of the laws of 2020:

38 For the provision of grants or reimbursement to counties for the 39 development, consolidation or operation of public safety communi-40 cations systems or networks designed to support statewide interoper-41 able communications for first responders to be distributed pursuant 42 to a plan developed by the commissioner of homeland security and 43 emergency services and approved by the director of the budget, as 44 adjusted by the impact of language contained in chapter 54 of the 45 laws of 2019 making appropriations for capital work purposes (30327) 46 ... 65,000,000 (re. \$30,699,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 1 2 section 1, of the laws of 2020: 3 For the provision of grants or reimbursement to counties for the 4 development, consolidation or operation of public safety communi-5 cations systems or networks designed to support statewide interoperб able communications for first responders to be distributed pursuant 7 to a plan developed by the commissioner of homeland security and 8 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 9 10 laws of 2019 making appropriations for capital work purposes (30327) 11 ... 65,000,000 (re. \$21,354,000) 12 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 13 section 1, of the laws of 2020: 14 For the provision of grants or reimbursement to counties for the 15 development, consolidation or operation of public safety communi-16 cations systems or networks designed to support statewide interoper-17 able communications for first responders to be distributed pursuant 18 to a plan developed by the commissioner of homeland security and 19 emergency services and approved by the director of the budget, as 20 adjusted by the impact of language contained in chapter 54 of the laws of 2019 making appropriations for capital work purposes (30327) 21 22 ... 65,000,000 (re. \$38,652,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 24 section 1, of the laws of 2020: 25 For the provision of grants or reimbursement to counties for the 26 development, consolidation or operation of public safety communi-27 cations systems or networks designed to support statewide interoper-28 able communications for first responders to be distributed pursuant 29 to a plan developed by the commissioner of homeland security and 30 emergency services and approved by the director of the budget, as 31 adjusted by the impact of language contained in chapter 54 of the 32 laws of 2019 making appropriations for capital work purposes (30327) 33 ... 50,000,000 (re. \$27,135,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 34 35 section 1, of the laws of 2015: 36 For the provision of grants or reimbursement to counties for the 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoper-39 able communications for first responders, as adjusted by the impact 40 of language contained in chapter 54 of the laws of 2014 making 41 appropriations for capital works and purposes (30327) 42 50,000,000 (re. \$29,094,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 155,726,500 857,843,000 3 72,500,000 15,000,000 4 Special Revenue Funds - Federal 97,452,000 Special Revenue Funds - Other 5 0 б 39,955,000 Fiduciary Funds 7 -----8 9 10 SCHEDULE COMMUNITY CONTROLLED AFFORDABLE HOUSING 1,000,000 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of a community controlled affordable housing program. 16 17 Funds appropriated herein may be suballo-18 cated or transferred to any state depart-19 ment, agency, or public authority for the 20 purposes stated herein (31496) 1,000,000 21 22 F&D-HOUSING DEVELOPMENT FUND PROGRAM 15,000,000 23 Special Revenue Funds - Other 24 25 Housing Development Fund 26 Housing Development Account - 22950 For carrying out the provisions of article 27 XI of the private housing finance law, in 28 29 relation to providing assistance to not-30 for-profit housing companies. No funds shall be expended from this appropriation 31 until the director of the budget has 32 33 approved a spending plan submitted by the 34 division of housing and community renewal 35 in such detail as the director of the 36 budget may require (30901) 15,000,000 37 38 FAIR HOUSING TESTING 2,000,000 39 40 General Fund 41 Local Assistance Account - 10000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

For services and expenses of fair housing 1 testing. Notwithstanding any other 2 3 provision of the law to the contrary, 4 funds appropriated herein may be suballo-5 cated or transferred to any aid to localiб ties, state operations, or capital appro-7 priation of any state department, agency, or public authority for the purposes stat-8 ed herein (31498) 2,000,000 9 10 FAIR CHANCE HOUSING REFORMS 250,000 11 12 _____ 13 General Fund Local Assistance Account - 10000 14 15 For services and expenses of fair chance credit check reform and improving access 16 to housing for people with prior arrests 17 or conviction records. Funds appropriated 18 19 herein may be suballocated or transferred 20 to any state department, agency, or public 21 authority for the purposes stated herein 22 (31500) 250,000 23 _____ 24 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 25 26 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 27 28 HUD Small Cities Community Development Account - 25300 29 For apportionment as follows: For direct deposit of federal funds into the housing 30 31 trust fund account created pursuant to 32 section 59-a of the private housing finance law for services and expenses of a 33 small cities community development block 34 grant program transferred to the state 35 36 pursuant to public law 106.74 to be admin-37 istered in accordance with federal laws 38 and regulations by the housing trust fund 39 corporation created by section 45-a of the 40 private housing finance law (31437) 40,000,000 41 _____ 42 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000 43 _____ 44 Special Revenue Funds - Federal

AID TO LOCALITIES 2023-24

Federal Miscellaneous Operating Grants Fund 1 2 Department of Energy Weatherization Account - 25499 3 For low income weatherization grants to be 4 apportioned in accordance with federal 5 rules and regulations. Notwithstanding any б other rule, regulation or law, moneys 7 hereby appropriated are to be available for payment of contract obligations here-8 9 tofore accrued or hereafter to accrue and are subject to the approval of the direc-10 11 tor of the budget. 12 Notwithstanding any other law to the contra-13 ry, the amounts appropriated herein may be 14 transferred or suballocated to any state 15 department, agency, or public authority 16 for the purposes stated herein, with the 17 approval of the director of the budget 18 (31446) 32,500,000 19 _____ 21 _____ 22 General Fund 23 Local Assistance Account - 10000 24 For services and expenses of a planning fund 25 to assist in implementation of rezoning 26 and permitting to increase housing oppor-27 tunities in localities including but not limited to data collection and technical 28 29 assistance. Funds appropriated herein may 30 be suballocated or transferred to any 31 state department, agency, or public 32 authority for the purposes stated herein 20,000,000 33 34 35 36 General Fund 37 Local Assistance Account - 10000 For services and expenses of the homeowner 38 protection program intended to avoid fore-39 closures. Permissible purposes for allo-40 cation of the funds include, but are not 41 42 limited to, providing funding for housing 43 counselors, state and local foreclosure assistance hotlines, state and local fore-44 45 closure mediation programs, legal assist-

AID TO LOCALITIES 2023-24

ance, housing remediation and anti-blight 1 2 projects, and for the training and staff-3 ing of, and capital expenditures required 4 by, financial fraud and consumer 5 protection efforts. б Notwithstanding any other law to the contra-7 ry, the amounts appropriated herein may be transferred or suballocated to any state 8 department, agency, or public authority 9 10 for the purposes stated herein, with the 11 approval of the director of the budget 40,000,000 12 _____ 13 LAND BANKS 10,000,000 14 15 General Fund 16 Local Assistance Account - 10000 17 For a one-time program for services and 18 expenses of land banks. Up to 5 percent of 19 funds appropriated herein may be used for 20 administrative purposes. 21 Notwithstanding any other law to the contra-22 ry, the amounts appropriated herein may be 23 suballocated or transferred to any state 24 department, agency, or public authority 25 for the purposes stated herein 10,000,000 26 _____ 28 29 General Fund 30 Local Assistance Account - 10000 Funds herein shall be for the Housing Access 31 Voucher Program (HAVP) 250,000,000 32 33 _____ 34 FIRST TIME HOMEOWNER ASSISTANCE 100,000,000 35 _____ General Fund 36 Local Assistance Account - 10000 37 38 For services and expenses of a program to assist low and moderate income first-time 39 40 homebuyers with closing costs and down 41 payments. The Division of Housing and Community Renewal may allocate all or a 42 43 portion of such funds through neighborhood

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2023-24

and rural preservation companies. Notwith-1 standing any other law to the contrary, 2 the amounts appropriated herein may be 3 suballocated or trasnferred to any state 4 5 department, agency, or public authority б for the purposes stated herein 100,000,000 7 _____ 9 _____ 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of a program to 13 assist with paying rental arrears 385,000,000 14 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT

1

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of association for neighborhood & housing 5 б development (30920) ... 150,000 (re. \$150,000) 7 BROADWAY HOUSING COMMUNITIES General Fund 8 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2021: For services and expenses of broadway housing communities (31487) 11 12 35,000 (re. \$17,500) 13 CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT General Fund 14 15 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2019: 16 For services and expenses of a housing needs assessment for housing 17 18 located within the city of Newburgh (31376) 19 60,000 (re. \$60,000) 20 CHURCHES UNITED FOR FAIR HOUSING 21 General Fund Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2021: 23 24 For services and expenses of churches united for fair housing, afford-25 able housing services (31394) ... 15,000 (re. \$15,000) 26 COMMUNITY VOICES HEARD 27 General Fund 28 Local Assistance Account - 10000 29 By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906) 30 31 100,000 (re. \$50,000) 32 COMMUNITY CONTROLLED AFFORDABLE HOUSING General Fund 33 34 Local Assistance Account - 10000

35 By chapter 53, section 1, of the laws of 2022:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a community controlled affordable housing program. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31496) ... 1,000,000 (re. \$1,000,000)

5 F&D-HOUSING DEVELOPMENT FUND PROGRAM

- 6 Special Revenue Funds Other
- 7 Housing Development Fund
- 8 Housing Development Account 22950

9 By chapter 53, section 1, of the laws of 2022:

17 By chapter 53, section 1, of the laws of 2021:

25 By chapter 53, section 1, of the laws of 2020:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) 15,000,000 (re. \$15,000,000)

33 By chapter 53, section 1, of the laws of 2019:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) 8,227,000 (re. \$8,227,000)

41 By chapter 53, section 1, of the laws of 2018:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) 2 3 4 By chapter 53, section 1, of the laws of 2017: 5 For carrying out the provisions of article XI of the private housing б finance law, in relation to providing assistance to not-for-profit 7 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 8 submitted by the division of housing and community renewal in such 9 detail as the director of the budget may require (30901) 10 11 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2016: 12 For carrying out the provisions of article XI of the private housing 13 14 finance law, in relation to providing assistance to not-for-profit 15 housing companies. No funds shall be expended from this appropri-16 ation until the director of the budget has approved a spending plan 17 submitted by the division of housing and community renewal in such 18 detail as the director of the budget may require (30901) 19 8,227,000 (re. \$7,797,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For carrying out the provisions of article XI of the private housing 22 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-23 ation until the director of the budget has approved a spending plan 24 25 submitted by the division of housing and community renewal in such 26 detail as the director of the budget may require (30901) 27 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2014: 28 29 For carrying out the provisions of article XI of the private housing 30 finance law, in relation to providing assistance to not-for-profit 31 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 32 33 submitted by the division of housing and community renewal in such 34 detail as the director of the budget may require 35 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2013: 36 37 For carrying out the provisions of article XI of the private housing 38 finance law, in relation to providing assistance to not-for-profit 39 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 40 41 submitted by the division of housing and community renewal in such detail as the director of the budget may require 42 43 FAIR HOUSING TESTING 44

45 General Fund

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1 Local Assistance Account - 10000

2 By chapter 53, section 1, of the laws of 2022:

- 9 FAIR CHANCE HOUSING REFORMS
- 10 General Fund
- 11 Local Assistance Account 10000
- 12 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of fair chance credit check reform and improving access to housing for people with prior arrests or conviction records. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for
- 17 the purposes stated herein (31500) ... 250,000 (re. \$250,000)
- 18 FORECLOSURE AVOIDANCE AND AMELIORATION
- 19 Fiduciary Funds
- 20 Miscellaneous New York State Agency Fund
- 21 Mortgage Settlement Proceeds Trust Fund Account 60690

22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 section 1, of the laws of 2021:

24 To provide compensation to the state of New York and its communities 25 for harms purportedly caused by the allegedly unlawful conduct of 26 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 27 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 28 Corporation"), for purposes intended to avoid preventable foreclo-29 sures, to ameliorate the effects of the foreclosure crisis, to 30 enhance law enforcement efforts to prevent and prosecute financial 31 fraud or unfair or deceptive acts or practices, and to otherwise 32 promote the interests of the investing public. Such permissible 33 purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local fore-34 35 closure assistance hotlines, state and local foreclosure mediation 36 programs, legal assistance, housing remediation and anti-blight 37 projects, and for the training and staffing of, and capital expendi-38 tures required by, financial fraud and consumer protection efforts, 39 and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securi-40 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 41 42 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 43 people of the state of New York.

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- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:
- 4 1. Up to \$25,000,000 may be allocated and distributed for services and 5 expenses of a program to finance the construction and rehabilitation б of housing units for households of low and moderate income earning 7 up to 130 percent of the area median income; provided however, 8 notwithstanding any law to the contrary, that such allocation and 9 distribution is subject to the approval by the director of the budg-10 et of a plan for such program submitted by the administering depart-11 ment, agency, or public authority;
- 12 2. Up to \$25,000,000 may be allocated and distributed for services and 13 expenses of a program to finance the rehabilitation of existing 14 limited profit housing companies pursuant to article 2 of the 15 private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is 16 17 subject to the approval by the director of the budget of a plan for 18 such program submitted by the administering department, agency, or 19 public authority;
- 20 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization 21 22 purchase program to be administered by the state of New York mort-23 gage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the 24 25 approval by the director of the budget of a plan for such program 26 submitted by the administering department, agency, or public author-27 ity;
- 28 4. Up to \$19,601,000 may be allocated and distributed for services and 29 expenses of the access to home program pursuant to article 30 of the 30 private housing finance law for purposes that serve disabled veterans as defined by section 1272 of the private housing finance law or 31 32 a veteran who is certified by the United States Department of Veter-33 ans Affairs through a disability statement or the Department of 34 Defense through their DD214; provided however, notwithstanding any 35 law to the contrary, that such allocation and distribution is 36 subject to the approval by the director of the budget of a plan for 37 such program submitted by the administering department, agency, or 38 public authority;
- 39 5. Up to \$5,000,000 may be allocated and distributed for services and 40 expenses of the housing opportunities program for the elderly 41 (RESTORE) to provide grants and loans in an amount not to exceed 42 \$10,000 per unit for the cost of residential emergency services or 43 home repairs to correct any condition which poses a threat to the 44 life, health or safety of a low-income elderly homeowner; provided 45 however, notwithstanding any law to the contrary, that such allo-46 cation and distribution is subject to the approval by the director 47 of the budget of a plan for such program submitted by the adminis-48 tering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and
 expenses in support of a comprehensive multi-year program to prevent
 and address homelessness across the State, funds appropriated herein
 may be used in conjunction with other resources made available as

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 part of the state fiscal year 2016-17 and 2017-18 local assistance, 2 capital and state operations budget to support various programs to 3 support homeless individuals and youth or individuals and youth at 4 risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and 5 б support services for vulnerable New Yorkers including but not limit-7 ed to seniors, veterans, victims of domestic violence, formerly 8 incarcerated individuals, individuals diagnosed with HIV/AIDS and 9 homeless individuals with co-presenting health conditions, eligible 10 services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstand-11 ing any law to the contrary, that such allocation and distribution 12 13 is subject to the approval by the director of the budget of a plan 14 for such program submitted by the administering department, agency, 15 or public authority. Notwithstanding any provisions of law to the 16 contrary, the commissioner of a state agency or authority holding an 17 empire state supportive housing initiative contract, shall be 18 authorized, subject to the approval of the director of the budget, 19 to continue contracts which were executed on or before March 31, 20 2021 with entities providing supportive housing services, without 21 any additional requirements that such contracts be subject to 22 competitive bidding, a request for proposal process or other admin-23 istrative procedures;

- 24 7. Up to \$50,000,000 shall be available for enhanced rates for exist-25 ing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any 26 27 law to the contrary, that such allocation and distribution is 28 subject to the approval by the director of the budget of a plan for 29 such program submitted by the administering department, agency, or 30 public authority;
- 31 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of a homeowner protection program administered by the 32 33 department of law. Within the amounts available hereunder and in 34 conjunction with other remaining funds held by the attorney general 35 consistent with the terms of the Settlement Agreement dated November 36 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & 37 Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Co. 38 Mortgage Corporation") and the people of the state of New York, 39 \$15,000,000 shall be made available through March 31, 2020; provided 40 further that \$10,000,000 shall be made available beginning April 1, 41 2020;
- 42 9. Up to \$5,500,000 may be allocated and distributed for contract with 43 not-for-profit corporations and municipalities to provide state 44 fiscal assistance to administer main street or downtown revitaliza-45 tion projects for communities pursuant to article XXVI of the 46 private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is 47 48 subject to the approval by the director of the budget of a plan for 49 such program submitted by the administering department, agency, or 50 public authority;

51 10. Up to \$31,000,000 may be allocated and distributed for services 52 and expenses heretofore accrued or hereafter to accrue, of the

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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6 7 living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

8 Up to \$36,000,000 may be allocated and distributed for services 11. 9 and expenses of an initiative to cap the rent contribution of public 10 assistance recipients diagnosed with HIV/AIDS in New York city at 30 11 percent of the individual's earned and/or unearned income pursuant 12 subdivision 14 of section 131-a of the social services law; to 13 provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the direc-14 15 tor of the budget of a plan for such program submitted by the admin-16 istering department, agency, or public authority;

- 17 12. Up to \$20,259,000 may be allocated and distributed for services 18 expenses of the neighborhood and rural preservation programs and 19 pursuant to articles 16 and 17 of the private housing finance law; 20 provided however, notwithstanding any law to the contrary, that such 21 allocation and distribution is subject to the approval by the direc-22 of the budget of a plan for such programs submitted by the tor 23 administering department, agency, or public authority;
- 24 13. Up to \$100,000,000 shall be allocated and distributed for services 25 and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York 26 27 city housing authority. Notwithstanding any law to the contrary, no 28 moneys shall be disbursed for this purpose until the commissioner of 29 the New York state division of housing and community renewal, in 30 consultation with the New York City housing authority chair, has 31 developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of 32 33 the budget and submitted to the speaker and minority leader of the 34 assembly, and the temporary president and minority leader of the 35 senate. Such capital revitalization plan shall specifically detail 36 any current or projected capital revitalization projects that would 37 be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost 38 39 of current or projected capital revitalization projects, revitaliza-40 tion project scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a 41 42 construction management agreement with the dormitory authority of 43 the state of New York for the scope, procurement, and administration 44 of all contracts associated with this funding, pursuant to subdivi-45 sion 28 of section 1678 of the public authorities law, and provided 46 that such allocation and distribution is subject to approval by the 47 director of the budget, and provided further that the comptroller of 48 the city of New York shall immediately commence an audit of the New 49 York city housing authority management and contracting process for 50 repairs and maintenance and make recommendation on how to improve 51 the process; and

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

14. Up to \$1,000,000 may be allocated and distributed for services and 1 2 expenses of the Adirondack community housing trust to reduce the 3 cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the 4 contrary, that such allocation and distribution is subject to the 5 б approval by the director of the budget of a plan for such program 7 submitted by the administering department, agency, or public author-8 ity.

Notwithstanding any other law to the contrary, the amounts appropri-9 10 ated herein may be suballocated, transferred or otherwise made 11 available to the office of mental health, the office of addiction 12 services and supports, the office of temporary and disability 13 assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the 14 15 aging, the department of health, the department of corrections and 16 community supervision, the dormitory authority of the state of New 17 York, the division of housing and community renewal, the housing 18 trust fund corporation, the state of New York mortgage agency, the 19 New York state urban development corporation, the department of law 20 and/or the housing finance agency, as deemed appropriate by the 21 director of the budget. Funds suballocated, transferred or otherwise 22 made available to any state department, agency, or public authority 23 may be distributed to New York city, including the New York city 24 housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 (re. \$39,955,000)

30 GOOD OLD LOWER EAST SIDE, INC

31 General Fund

32 Local Assistance Account - 10000

33 By chapter 53, section 1, of the laws of 2021:

34 For services and expenses of good old lower east side, inc (31384) ... 35 10,000 (re. \$10,000)

36 GOVERNOR'S OFFICE OF STORM RECOVERY

37 General Fund38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2022:

40 For the purpose of costs of the governor's office of storm recovery.

Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31502) ... 32,000,000 (re. \$32,000,000)

44 GRAND STREET SETTLEMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 General Fund 1 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2021: 4 For services and expenses of grand street settlement (31386) 5 10,000 (re. \$10,000) GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 6 7 General Fund 8 Local Assistance Account - 10000 9 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: 10 11 For services and expenses of the greater Harlem housing development 12 corporation (31372) ... 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2019: 13 For services and expenses of the greater Harlem housing development 14 corporation (31372) ... 100,000 (re. \$100,000) 15 HAMILTON MADISON HOUSE 16 17 General Fund 18 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 19 20 For services and expenses of hamilton madison house (31388) 21 10,000 (re. \$10,000) 22 HEAL THE VIOLENCE PROGRAM 23 General Fund Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of heal the violence program (31515) 26 27 28 HENRY STREET SETTLEMENT 29 General Fund 30 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 31 32 For services and expenses of henry street settlement (31390) 33 10,000 (re. \$10,000) 34 HOMEOWNER PROTECTION PROGRAM 35 General Fund 36 Local Assistance Account - 10000

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1 By chapter 53, section 1, of the laws of 2022:

2 For one-time additional expenses of the homeowner protection program. 3 Notwithstanding any other law to the contrary, the amounts appropri-4 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 5 б (31511) ... 15,000,000 (re. \$3,000,000) 7 For services and expenses of the homeowner protection program intended 8 to avoid foreclosures. Permissible purposes for allocation of the 9 funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state 10 11 local foreclosure mediation programs, legal assistance, housing and 12 remediation and anti-blight projects, and for the training and 13 staffing of, and capital expenditures required by, financial fraud 14 and consumer protection efforts. 15 Notwithstanding any other law to the contrary, the amounts appropriated 16 herein may be transferred or suballocated to any state department, 17 agency, or public authority for the purposes stated herein, with the

20 HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Homeownership Relief and Protection Account - 25545

24 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 25 section 1, of the laws of 2022:

26 For service and expenses of a Homeownership Relief and Protection 27 Program to be administered by the housing trust fund corporation 28 created by section 59 of the private housing finance law and admin-29 istered through community development financial institutions 30 licensed by the New York state department of financial services or 31 domestic not-for-profit corporations that are certified by the 32 United States department of the treasury as community development financial institutions, or for any other purpose authorized by 33 34 Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. 35 Such program may provide assistance to homeowners of qualified prop-36 erties for the purpose of preventing homeowner mortgage deficien-37 cies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial 38 39 hardship after January 21, 2020. Such assistance shall include mort-40 gage payment assistance; financial assistance to allow a homeowner 41 to reinstate a mortgage or pay other housing related costs related 42 to period of forbearance, delinquency, or default; principal 43 facilitating interest rate reductions; and payment reduction; 44 assistance for ancillary homeownership expenses.

Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty million dollars for the Homeowner Protection Program to provide homeowners of qualified properties with mortgage relief assistance, assistance with applying for loan modifications or other types of

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

loss mitigation, direct representation in court proceedings and
 settlement conferences, and homeownership counseling.

3 Notwithstanding any inconsistent provision of the law, the amounts 4 appropriated herein may be suballocated or transferred to any state 5 department, agency, public authority, or community development б financial institutions, or domestic not-for-profit corporations that 7 are certified by the United States department of the treasury as 8 community development financial institutions or licensed by the New 9 York state department of financial services for the purposes stated 10 herein. Notwithstanding any provision of state or local law to the 11 contrary, when real property tax payment assistance is provided, 12 with regard to a property with delinquent taxes, the enforcing offi-13 cer shall accept such assistance as full or partial payment of the 14 delinquent taxes regardless of when the delinquency occurred and shall apply such assistance to any liens against the property 15 16 (31382) ... 600,000,000 (re. \$274,901,000)

17 HURRICANE IDA RELIEF PROGRAM

- 18 Special Revenue Funds Federal
- 19 Federal Miscellaneous Operating Grants Fund
- 20 HUD Small Cities Community Development Account 25300

21 By chapter 53, section 1, of the laws of 2022:

- 29 LAND BANKS
- 30 General Fund
- 31 Local Assistance Account 10000

32 By chapter 53, section 1, of the laws of 2022:

For a one-time program for services and expenses of land banks. Up to 5 percent of funds appropriated herein may be used for administrative purposes.

36 Notwithstanding any other law to the contrary, the amounts appropri-37 ated herein may be suballocated or transferred to any state depart-38 ment, agency, or public authority for the purposes stated herein 39 (31510) ... 50,000,000 (re. \$49,140,000)

40 LEGAL REPRESENTATION FOR EVICTION

- 41 General Fund42 Local Assistance Account 10000
- 43 By chapter 53, section 1, of the laws of 2022:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses a program for legal services and represen-1 2 tation for eviction cases outside of New York city. Funds appropri-3 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 4 5 (31506) ... 35,000,000 (re. \$35,000,000) NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS б 7 General Fund 8 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 9 10 For services and expenses of NYCHA housing in South Jamaica, Baisley 11 and the Rockaways (31477) ... 50,000 (re. \$50,000) 12 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM 13 General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2021: For services and expenses of the NYCHA tompkins tenant association & 4 16 17 future generations youth program (31481) ... 58,000 .. (re. \$58,000) 18 NEIGHBORHOOD HOUSING SERVICES OF QUEENS 19 General Fund 20 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 section 4, of the laws of 2020: 22 For services and expenses of neighborhood housing services of Queens 23 24 (30908) ... 75,000 (re. \$75,000) 25 OCR-NEIGHBORHOOD PRESERVATION PROGRAM General Fund 26 27 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 28 29 section 1, of the laws of 2014: 30 For carrying out the provisions of article XVI of the private housing 31 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 32 33 submitted by the division of housing and community renewal in such 34 detail as the director of the budget may require; and, provided further that no more than \$5,839,000 of this appropriation may be 35 encumbered, contracted or disbursed as a result of the availability 36 37 of \$4,233,000 for housing and community development purposes admin-38 istered by the housing trust fund corporation pursuant to chapter 59 39 of the laws of 2012. The commissioner of the division of housing and 40 community renewal shall enter into a contract, in an amount not less

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

5 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

- 6 Special Revenue Funds Federal
- 7 Federal Miscellaneous Operating Grants Fund

8 HUD Small Cities Community Development Account - 25300

9 By chapter 53, section 1, of the laws of 2022:

10 For apportionment as follows: For direct deposit of federal funds into 11 the housing trust fund account created pursuant to section 59-a of 12 the private housing finance law for services and expenses of a small 13 cities community development block grant program transferred to the 14 state pursuant to public law 106.74 to be administered in accordance 15 with federal laws and regulations by the housing trust fund corpo-16 ration created by section 45-a of the private housing finance law 17 (31437) ... 40,000,000 (re. \$40,000,000)

18 By chapter 53, section 1, of the laws of 2021:

19 For apportionment as follows: For direct deposit of federal funds into 20 the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small 21 22 cities community development block grant program transferred to the 23 state pursuant to public law 106.74 to be administered in accordance 24 with federal laws and regulations by the housing trust fund corpo-25 ration created by section 45-a of the private housing finance law 26 (31437) ... 40,000,000 (re. \$40,000,000)

27 By chapter 53, section 1, of the laws of 2020:

28 For apportionment as follows: For direct deposit of federal funds into 29 the housing trust fund account created pursuant to section 59-a of 30 the private housing finance law for services and expenses of a small 31 cities community development block grant program transferred to the 32 state pursuant to public law 106.74 to be administered in accordance 33 with federal laws and regulations by the housing trust fund corpo-34 ration created by section 45-a of the private housing finance law 35 (31437) ... 40,000,000 (re. \$40,000,000)

36 By chapter 53, section 1, of the laws of 2019:

37 For apportionment as follows: For direct deposit of federal funds into 38 the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small 39 40 cities community development block grant program transferred to the 41 state pursuant to public law 106.74 to be administered in accordance 42 with federal laws and regulations by the housing trust fund corpo-43 ration created by section 45-a of the private housing finance law 44 (31437) ... 40,000,000 (re. \$40,000,000)

45 By chapter 53, section 1, of the laws of 2018:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For apportionment as follows: For direct deposit of federal funds into 1 2 the housing trust fund account created pursuant to section 59-a of 3 the private housing finance law for services and expenses of a small cities community development block grant program transferred to the 4 5 state pursuant to public law 106.74 to be administered in accordance б with federal laws and regulations by the housing trust fund corpo-7 ration created by section 45-a of the private housing finance law 8 (31437) ... 40,000,000 (re. \$40,000,000)

9 OHP-LOW INCOME WEATHERIZATION PROGRAM

- 10 Special Revenue Funds Federal
- Federal Miscellaneous Operating Grants Fund
 Department of Energy Weatherization Account 25499

13 By chapter 53, section 1, of the laws of 2022:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.

25 By chapter 53, section 1, of the laws of 2021:

26	For low income weatherization grants to be apportioned in accordance
27	with federal rules and regulations. Notwithstanding any other rule,
28	regulation or law, moneys hereby appropriated are to be available
29	for payment of contract obligations heretofore accrued or hereafter
30	to accrue and are subject to the approval of the director of the
31	budget (31446) 32,500,000 (re. \$9,437,000)

32 By chapter 53, section 1, of the laws of 2020:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$7,639,000)

39 By chapter 53, section 1, of the laws of 2019:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$10,398,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2018:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$11,296,000)

8 By chapter 53, section 1, of the laws of 2017:

9 For low income weatherization grants to be apportioned in accordance 10 with federal rules and regulations. Notwithstanding any other rule, 11 regulation or law, moneys hereby appropriated are to be available 12 for payment of contract obligations heretofore accrued or hereafter 13 to accrue and are subject to the approval of the director of the 14 budget (31446) ... 32,500,000 (re. \$13,515,000)

15 By chapter 53, section 1, of the laws of 2016:

16 For low income weatherization grants to be apportioned in accordance 17 with federal rules and regulations. Notwithstanding any other rule, 18 regulation or law, moneys hereby appropriated are to be available 19 for payment of contract obligations heretofore accrued or hereafter 20 to accrue and are subject to the approval of the director of the 21 budget (31446) ... 32,500,000 (re. \$14,646,000)

22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

23 General Fund 24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 26 section 1, of the laws of 2022:

27 Notwithstanding section 72 of the public housing law or any other law 28 to the contrary, for payment of periodic subsidies to cities, towns, 29 villages and housing authorities in accordance with the public hous-30 ing law. No funds shall be expended from this appropriation until 31 the director of the budget has approved a spending plan submitted by 32 the division of housing and community renewal in such detail as the 33 director of the budget may require. Notwithstanding any law, rule, 34 regulation or agreement between the division of housing and communi-35 ty renewal and any public housing authority to the contrary, funds 36 shall be expended solely for payment of debt service or debt service 37 reimbursement and may not be used for any other purpose (30910) ... 38 2,985,000 (re. \$470,000)

39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2022:

41 Notwithstanding section 72 of the public housing law or any other law 42 to the contrary, for payment of periodic subsidies to cities, towns, 43 villages and housing authorities in accordance with the public hous-44 ing law. No funds shall be expended from this appropriation until 45 the director of the budget has approved a spending plan submitted by 46 the division of housing and community renewal in such detail as the

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget may require. Notwithstanding any law, rule, 1 2 regulation or agreement between the division of housing and communi-3 ty renewal and any public housing authority to the contrary, funds 4 shall be expended solely for payment of debt service or debt service 5 reimbursement and may not be used for any other purpose (30910) ... б 3,062,000 (re. \$295,000) 7 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022: 8 9 Notwithstanding section 72 of the public housing law or any other law 10 to the contrary, for payment of periodic subsidies to cities, towns, 11 villages and housing authorities in accordance with the public hous-12 ing law. No funds shall be expended from this appropriation until 13 the director of the budget has approved a spending plan submitted by 14 the division of housing and community renewal in such detail as the 15 director of the budget may require. Notwithstanding any law, rule, 16 regulation or agreement between the division of housing and communi-17 ty renewal and any public housing authority to the contrary, funds 18 shall be expended solely for payment of debt service or debt service 19 reimbursement and may not be used for any other purpose (30910) ... 20 3,140,000 (re. \$302,000) 21 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 22 section 1, of the laws of 2022: 23 Notwithstanding section 72 of the public housing law or any other law 24 to the contrary, for payment of periodic subsidies to cities, towns, 25 villages and housing authorities in accordance with the public hous-26 ing law. No funds shall be expended from this appropriation until 27 the director of the budget has approved a spending plan submitted by 28 the division of housing and community renewal in such detail as the 29 director of the budget may require. Notwithstanding any law, rule, 30 regulation or agreement between the division of housing and communi-31 ty renewal and any public housing authority to the contrary, funds 32 shall be expended solely for payment of debt service or debt service 33 reimbursement and may not be used for any other purpose (30910) ... 34 4,256,000 (re. \$371,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 35 36 section 1, of the laws of 2022: 37 Notwithstanding section 72 of the public housing law or any other law to the contrary, for payment of periodic subsidies to cities, towns, 38 39 villages and housing authorities in accordance with the public hous-40 inq law. No funds shall be expended from this appropriation until 41 the director of the budget has approved a spending plan submitted by 42 the division of housing and community renewal in such detail as the 43 director of the budget may require. Notwithstanding any law, rule, 44 regulation or agreement between the division of housing and communi-45 ty renewal and any public housing authority to the contrary, funds 46 shall be expended solely for payment of debt service or debt service 47 reimbursement and may not be used for any other purpose (30910) ... 48 4,374,000 (re. \$382,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 1 2 section 1, of the laws of 2022:

3 Notwithstanding section 72 of the public housing law or any other law 4 to the contrary, for payment of periodic subsidies to cities, towns, 5 villages and housing authorities in accordance with the public housб ing law. No funds shall be expended from this appropriation until 7 the director of the budget has approved a spending plan submitted by 8 the division of housing and community renewal in such detail as the 9 director of the budget may require. Notwithstanding any law, rule, 10 regulation or agreement between the division of housing and communi-11 ty renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 12 13 reimbursement and may not be used for any other purpose (30910) ... 14 4,492,000 (re. \$344,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 15 16 section 1, of the laws of 2022:

17 Notwithstanding section 72 of the public housing law or any other law 18 to the contrary, for payment of periodic subsidies to cities, towns, 19 villages and housing authorities in accordance with the public hous-20 ing law. No funds shall be expended from this appropriation until 21 the director of the budget has approved a spending plan submitted by 22 the division of housing and community renewal in such detail as the 23 director of the budget may require. Notwithstanding any law, rule, 24 regulation or agreement between the division of housing and communi-25 ty renewal and any public housing authority to the contrary, funds 26 shall be expended solely for payment of debt service or debt service 27 reimbursement and may not be used for any other purpose (30910) . . . 28 5,490,000 (re. \$1,052,000)

OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 29

30 General Fund 31

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016: 32 33 For payment to the New York city housing authority for a tenant pilot 34 program consistent with the public housing law (31429) 35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 36 37 section 1, of the laws of 2016: 38 For payment to the New York city housing authority for a tenant pilot 39 program consistent with the public housing law (31429) 40 742,000 (re. \$742,000) By chapter 53, section 1, of the laws of 2014, as transferred by chapter 41 42 53, section 1, of the laws of 2015: 43 For payment to the New York city housing authority for a tenant pilot 44 program consistent with the public housing law (31429) 45 742,000 (re. \$557,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 PA'LANTE HARLEM INC. 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of pa'lante Harlem, inc (31475) 5 б 7 RIVERBAY CORPORATION 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of the riverbay corporation (31479) 11 12 50,000 (re. \$50,000) 13 ST. NICKS ALLIANCE CORPORATION 14 General Fund 15 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 16 17 For services and expenses of St. Nick's Alliance (30924) 18 10,000 (re. \$10,000) 19 SENATE PRIORITIES FOR HOUSING INITIATIVES 20 General Fund Local Assistance Account - 10000 21 By chapter 53, section 1, of the laws of 2022: 22 23 For services and expenses of senate priorities for housing initi-24 atives. 25 Notwithstanding section 24 of the state finance law or any provision 26 of law to the contrary, funds from this appropriation shall be allo-27 cated only pursuant to a plan which is thereafter included in a 28 senate resolution calling for the expenditure of such funds, which 29 resolution must be approved by a majority vote of all members 30 elected to the senate upon a roll call vote (31517) 31 1,000,000 (re. \$1,000,000) TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT 32 33 General Fund 34 Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2019: 36 For services and expenses of a housing needs assessment for housing located within the town of Hempstead (31374) 37 38

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2021:

- 5 For services and expenses of united neighborhood houses services of
- 6 Jamaica (31489) ... 375,000 (re. \$375,000)

7 WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM

8 General Fund

- 9 Local Assistance Account 10000
- 10 By chapter 53, section 1, of the laws of 2021:
- 11 For services and expenses of the wildcat neighborhood improvement
- 12 program (31483) ... 5,000 (re. \$5,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2023-24

1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3 4	General Fund		
4 5 6	All Funds 207,015,300 0 ====================================		
7	SCHEDULE		
8 9			
10 11			
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) 207,015,300		

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 0
 3,250,000

 Special Revenue Funds
 0
 1,034,707,000
 3 4 5 -----б 1,037,957,000 7 -----8 SCHEDULE ARTICLE 18-B FAMILY COURT REPRESENTATION 4,500,000 9 10 11 Special Revenue Funds - Other 12 Indigent Legal Services Fund 13 Indigent Legal Services Account - 23551 14 For services and expenses related to improv-15 ing the quality of representation provided to persons who, under county law article 16 17 18-B, are entitled to counsel in family 18 court matters and are financially unable 19 to obtain counsel. A portion of these 20 funds may be transferred to state oper-21 ations and may be suballocated to other state agencies (55518) 4,500,000 22 23 _____ 25 26 Special Revenue Funds - Other 27 Indigent Legal Services Fund 28 Indigent Legal Services Account - 23551 29 For services and expenses related to the implementation of the plans developed 30 pursuant to subdivision 4 of section 832 31 of the executive law. Such contracts shall 32 33 be extended for a period of not more than 34 twenty-four months. The office of indigent 35 legal services shall prepare an annual report on the implementation of, 36 and 37 compliance with, the plans in each county and the city of New York, pursuant to 38 subdivision 4 of section 832 of the execu-39 40 tive law. Such report shall be provided no 41 later than the last day of October of each

year for the preceding year and shall be

42

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AID TO LOCALITIES 2023-24

submitted to the division of budget. A 1 2 portion of these funds may be transferred 3 to state operations and may be suballo-4 cated to other state agencies (55515) 250,000,000 5 б HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000 7 8 Special Revenue Funds - Other 9 Indigent Legal Services Fund Indigent Legal Services Account - 23551 10 For services and expenses related to the 11 implementation of the settlement agreement 12 13 in the matter of Hurrell-Harring, et al, 14 v. State of New York in accordance with 15 paragraphs IX(C), V(C), and IX(D) of such 16 settlement agreement. For the purposes of accomplishing the objec-17 18 tives set forth in paragraph III(A)(1) of 19 such settlement agreement in Ontario, 20 Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county 21 under such appropriation shall be used to 22 23 supplement and not supplant any local 24 funds that the county currently spends for 25 the provision of services pursuant to 26 article 18-B of the county law (55507) 2,800,000 27 For the purposes of accomplishing the objec-28 tives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, 29 30 Schuyler, Suffolk and Washington counties. 31 Any funds received by a county under such 32 appropriation shall be used to supplement 33 and not supplant any local funds that the 34 county currently spends for the provision 35 of services pursuant to article 18-B of the county law (55508) 2,000,000 36 For the purpose of accomplishing the objec-37 38 tives set forth in paragraph IV(C) of such 39 settlement agreement in Ontario, Onondaga, 40 Schuyler, Suffolk and Washington counties. 41 Any funds received by a county under such 42 appropriation shall be used to supplement 43 and not supplant any local funds that the 44 county currently spends for the provision 45 of services pursuant to article 18-B of 46 the county law (55509) 19,010,000 47

AID TO LOCALITIES 2023-24

1 2	INDIGENT LEGAL SERVICES PROGRAM			
3 4 5	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551			
6 7 9 10 11 12 13 14 15	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502)			
16				
17 18 19 20 21 22 23 24	For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502) 198,000,000			

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 ARTICLE 18-B FAMILY COURT REPRESENTATION 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For additional services and expenses related to improving the quality б of representation provided to persons who, under county law article 7 18-B, are entitled to counsel in family court matters and are financially unable to obtain counsel (55518) 8 9 750,000 (re. \$750,000) 10 By chapter 53, section 1, of the laws of 2021: For payments to counties for services and expenses related to improv-11 12 ing the quality of representation provided to persons who, under 13 county law article 18-B are entitled to counsel in family court 14 matters and are financially unable to obtain counsel (55518) . . . 15 2,500,000 (re. \$2,500,000) 16 Special Revenue Funds - Other 17 Indigent Legal Services Fund 18 Indigent Legal Services Account - 23551 19 By chapter 53, section 1, of the laws of 2022: 20 For services and expenses related to improving the quality of representation provided to persons who, under county law article 18-B, 21 22 are entitled to counsel in family court matters and are financially 23 unable to obtain counsel. A portion of these funds may be trans-24 ferred to state operations and may be suballocated to other state 25 agencies (55518) ... 3,750,000 (re. \$3,750,000) 26 HHS STATEWIDE IMPLEMENTATION 27 Special Revenue Funds - Other 28 Indigent Legal Services Fund 29 Indigent Legal Services Account - 23551 By chapter 53, section 1, of the laws of 2022: 30 For services and expenses related to the implementation of the plans 31 32 developed pursuant to subdivision 4 of section 832 of the executive 33 law. Such contracts shall be extended for a period of not more than 34 twenty-four months. The office of indigent legal services shall 35 prepare an annual report on the implementation of, and compliance 36 with, the plans in each county and the city of New York, pursuant to 37 subdivision 4 of section 832 of the executive law. Such report shall 38 be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. 39 40 A portion of these funds may be transferred to state operations and 41 may be suballocated to other state agencies (55515) 42 250,000,000 (re. \$249,441,000)

43 By chapter 53, section 1, of the laws of 2021:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the implementation of the plans 1 2 developed pursuant to subdivision 4 of section 832 of the executive 3 law. Such contracts shall be extended for a period of not more than 4 twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance 5 б with, the plans in each county and the city of New York, pursuant to 7 subdivision 4 of section 832 of the executive law. Such report shall 8 be provided no later than the last day of October of each year for 9 the preceding year and shall be submitted to the division of budget. 10 A portion of these funds may be transferred to state operations and 11 may be suballocated to other state agencies (55515) 12

13 By chapter 53, section 1, of the laws of 2020:

14 For services and expenses related to the implementation of the plans 15 developed pursuant to subdivision 4 of section 832 of the executive 16 law. Such contracts shall be extended for a period of not more than 17 twenty-four months. The office of indigent legal services shall 18 prepare an annual report on the implementation of, and compliance 19 with, the plans in each county and the city of New York, pursuant to 20 subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for 21 22 the preceding year and shall be submitted to the division of budget. 23 A portion of these funds may be transferred to state operations and 24 may be suballocated to other state agencies (55515) 25 150,000,000 (re. \$144,779,000)

26 By chapter 53, section 1, of the laws of 2019:

27 For services and expenses related to the implementation of the plans 28 developed pursuant to subdivision 4 of section 832 of the executive 29 law. Such contracts shall be extended for a period of not more than 30 twenty-four months. The office of indigent legal services shall 31 prepare an annual report on the implementation of, and compliance 32 with, the plans in each county and the city of New York, pursuant to 33 subdivision 4 of section 832 of the executive law. Such report shall 34 be provided no later than the last day of October of each year for 35 the preceding year and shall be submitted to the division of budget. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies (55515) 38 100,000,000 (re. \$74,037,000)

39 By chapter 53, section 1, of the laws of 2018:

40	For services and expenses related to the development, administration,
41	and auditing of contracts established pursuant to subdivision 4 of
42	section 832 of the executive law. These funds may be transferred to
43	state operations and may be suballocated to other state agencies
44	(55516) 720,000

45 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
46 section 1, of the laws of 2019:
47 For services and expenses related to the implementation of the plans

48 developed pursuant to subdivision 4 of section 832 of the executive

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 law. Such contracts shall be extended for a period of not more than 2 twenty-four months. The office of indigent legal services shall 3 prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to 4 5 subdivision 4 of section 832 of the executive law. Such report shall б be provided no later than the last day of October of each year for 7 the preceding year and shall be submitted to the division of budget. 8 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) 9 10 50,000,000 (re. \$25,747,000)

11 HURRELL-HARRING SETTLEMENT PROGRAM

- 12 Special Revenue Funds Other
- 13 Indigent Legal Services Fund
- 14 Indigent Legal Services Account 23551

15 By chapter 53, section 1, of the laws of 2022:

16 For services and expenses related to the implementation of the settle-17 ment agreement in the matter of Hurrell-Harring, et al, v. State of 18 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 19 such settlement agreement.

20 For the purposes of accomplishing the objectives set forth in para-21 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 22 23 county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 24 25 provision of services pursuant to article 18-B of the county law (55507) ... 2,800,000 (re. \$2,800,000) 26 27 For the purposes of accomplishing the objectives set forth in para-28 graph V(A) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the 32 provision of services pursuant to article 18-B of the county law 33 (55508) ... 2,000,000 (re. \$2,000,000) 34 For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 35 36 Suffolk and Washington counties. Any funds received by a county 37 under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 38 39 provision of services pursuant to article 18-B of the county law 40 (55509) ... 19,010,000 (re. \$19,010,000)

41 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga,
Schuyler, Suffolk and Washington counties. Any funds received by a

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

county under such appropriation shall be used to supplement supplant any local funds that the county currently spend provision of services pursuant to article 18-B of the co (55507) 2,800,000	s for the unty law ,800,000) in para- Onondaga, ived by a and not s for the unty law ,000,000) paragraph Schuyler, a county and not for the ounty law
19 By chapter 53, section 1, of the laws of 2020:	
20 For services and expenses related to the implementation of th	e settle-
21 ment agreement in the matter of Hurrell-Harring, et al, v.	
22 New York in accordance with paragraphs IX(C), V(C), and	
23 such settlement agreement.	IX (D) OI
For the purposes of accomplishing the objectives set forth	in nara-
25 graph III(A)(1) of such settlement agreement in Ontario,	—
26 Schuyler, Suffolk and Washington counties. Any funds receiv	-
27 county under such appropriation shall be used to supplemen	-
28 supplant any local funds that the county currently spends	
29 provision of services pursuant to article 18-B of the c	
30 (55507) 2,800,000 (re. \$2	
31 For the purposes of accomplishing the objectives set forth	
32 graph V(A) of such settlement agreement in Ontario,	
33 Schuyler, Suffolk and Washington counties. Any funds receiv	
34 county under such appropriation shall be used to supplemen	-
35 supplant any local funds that the county currently spends	
36 provision of services pursuant to article 18-B of the c	
30 provision of services pursuance colarization of check 37 (55508) 2,000,000	-
38 For the purpose of accomplishing the objectives set forth in p	paragraph
	Schuyler,
40 Suffolk and Washington counties. Any funds received by	
41 under such appropriation shall be used to supplement	
42 supplant any local funds that the county currently spend	
43 provision of services pursuant to article 18-B of the co	
44 (55509) 19,010,000 (re. \$19	
45 By chapter 53, section 1, of the laws of 2019:	
45 By chapter 55, section 1, of the laws of 2019. 46 For services and expenses related to the implementation of th	
$_{\rm PD}$ = $_{\rm PDT}$ Setvices and expenses related to the implementation of th	e settle-

47 ment agreement in the matter of Hurrell-Harring, et al, v. State of
48 New York in accordance with paragraphs IX(C), V(C), and IX (D) of
49 such settlement agreement.

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 5 \\ 16 \\ 17 \\ 18 \\ 9 \\ 21 \\$	For the purposes of accomplishing the objectives set forth in para- graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000 (re. \$1,568,000)For the purposes of accomplishing the objectives set forth in para- graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508) 2,000,000
22	By chapter 53, section 1, of the laws of 2018:
23	For services and expenses related to the implementation of the settle-
24	ment agreement in the matter of Hurrell-Harring, et al, v. State of
25	New York in accordance with paragraphs IX(C), V(C), and IX (D) of
26	such settlement agreement.
27	For the purposes of accomplishing the objectives set forth in para-
28	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
29	Schuyler, Suffolk and Washington counties. Any funds received by a
30	county under such appropriation shall be used to supplement and not
31	supplant any local funds that the county currently spends for the
32	provision of services pursuant to county law article 18-B (55507)
33	2,800,000 (re. \$1,118,000)
34 25	For the purposes of accomplishing the objectives set forth in para-
35	graph V(A) of such settlement agreement in Ontario, Onondaga,
36	Schuyler, Suffolk and Washington counties. Any funds received by a
37	county under such appropriation shall be used to supplement and not
38	supplant any local funds that the county currently spends for the
39	provision of services pursuant to county law article 18-B (55508)
40	2,000,000 (re. \$414,000)
41 42	For the purpose of accomplishing the objectives set forth in paragraph
	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county
43 44	
	under such appropriation shall be used to supplement and not
45	supplant any local funds that the county currently spends for the
46	provision of services pursuant to county law article 18-B (55509)
47	19,010,000
48	By chapter 53, section 1, of the laws of 2017:

49 For services and expenses related to the implementation of the settle-50 ment agreement in the matter of Hurrell-Harring, et al, v. State of

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.				
3	For the purposes of accomplishing the objectives set forth in para-				
4	graph III(A)(1) of such settlement agreement in Ontario, Onondaga,				
5	Schuyler, Suffolk and Washington counties. Any funds received by a				
6	county under such appropriation shall be used to supplement and not				
7	supplant any local funds that the county currently spends for the				
8	provision of services pursuant to county law article 18-B (55507)				
9	2,800,000 (re. \$924,000)				
10	INDIGENT LEGAL SERVICES PROGRAM				
11	Special Revenue Funds - Other				
12	Indigent Legal Services Fund				
13	Indigent Legal Services Fund Account - 23551				
1 /	Du aborton 52 agention 1 of the loug of 2022.				
14 15	By chapter 53, section 1, of the laws of 2022: For payments to counties and the city of New York related to indigent				
16	legal services pursuant to section 98-b of the state finance law and				
17	sections 832 and 833 of the executive law. Such contracts shall be				
18	extended for a period of not more than twenty-four months (55502)				
19	81,000,000 (re. \$80,780,000)				
~ ~					
20	By chapter 53, section 1, of the laws of 2021:				
21 22	For payments to counties and the city of New York related to indigent				
22 23	legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be				
24	extended for a period of not more than twenty-four months (55502)				
25	81,000,000				
26	By chapter 53, section 1, of the laws of 2020:				
27	For payments to counties and the city of New York related to indigent				
28	legal services pursuant to section 98-b of the state finance law and				
29 30	sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502)				
30 31	81,000,000				
01					
32	By chapter 53, section 1, of the laws of 2019:				
	For payments to counties and the city of New York related to indigent				
34	legal services pursuant to section 98-b of the state finance law and				
35	sections 832 and 833 of the executive law. Such contracts shall be				
36	extended for a period of not more than twenty-four months (55502)				
37	81,000,000 (re. \$26,908,000)				
38	By chapter 53, section 1, of the laws of 2018:				
39	For payments to counties and the city of New York related to indigent				
40	legal services pursuant to section 98-b of the state finance law and				
41	sections 832 and 833 of the executive law (55502)				
42	81,000,000 (re. \$19,598,000)				
43	By chapter 53, section 1, of the laws of 2017:				

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payments to counties and the city of New York related to indigent 1 2 legal services pursuant to section 98-b of the state finance law and 3 sections 832 and 833 of the executive law (55502) 4 81,000,000 (re. \$16,066,000) 5 By chapter 53, section 1, of the laws of 2016: б For payments to counties and the city of New York related to indigent 7 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) 8 9 81,000,000 (re. \$10,737,000) 10 For services and expenses related to the implementation of the settle-11 ment agreement in the matter of Hurrell-Harring, et al, v. State of 12 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 13 such settlement agreement. 14 Of the amounts appropriated herein, \$2,000,000 shall be made available 15 for the purposes of accomplishing the objectives set forth in para-16 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 17 Schuyler, Suffolk and Washington counties; Provided further that, of 18 the amounts appropriated herein, \$2,000,000 shall be made available 19 for the purposes of accomplishing the objectives set forth in para-20 graph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of 21 22 the amounts appropriated herein, \$10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in para-23 graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 24 25 26 county under such appropriation shall be used to supplement and not 27 supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services 28 29 pursuant to county law article 18-B (55504) 30 14,400,000 (re. \$3,708,000) 31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of 33 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 34 counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of 35 the budget (55505) ... 800,000 (re. \$74,000) 36 By chapter 53, section 1, of the laws of 2015: 37 For payments to counties and the city of New York related to indigent 38 legal services pursuant to section 98-b of the state finance law and 39 sections 832 and 833 of the executive law (55502) 40 41 81,000,000 (re. \$6,583,000) 42 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 43 section 1, of the laws of 2019: 44 For payments to counties and the city of New York related to indigent 45 legal services pursuant to section 98-b of the state finance law and 46 sections 832 and 833 of the executive law (55502) 47 81,000,000 (re. \$3,596,000) 48 By chapter 53, section 1, of the laws of 2013:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and			
3	sections 832 and 833 of the executive law (55502)			
4	77,000,000 (re. \$4,237,000)			
5	For additional payments to counties and the city of New York related			
6	to indigent legal services pursuant to section 98-b of the state			
7	finance law and sections 832 and 833 of the executive law (55503)			
8	4,000,000 (re. \$393,000)			
9	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,			
10	section 1, of the laws of 2019:			
11	For payments to counties and the city of New York related to indigent			
12	legal services pursuant to section 98-b of the state finance law and			
13	sections 832 and 833 of the executive law (55502)			
14	78,135,000 (re. \$463,000)			

1007 INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 52,000,000 0 -----4 5 All Funds 52,000,000 0 б -----7 SCHEDULE 8 9 _____ 10 Special Revenue Funds - Other 11 New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301 12 13 For payment of grants pursuant to the provisions of section 97-v of the state 14 15 finance law (32705) 52,000,000 16 _____

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Other	0	600,000 300,000
5 6 7	All Funds	799,000	
8	SCHEDULE		
9 10	COMMUNITY SUPPORT PROGRAMS		
11 12	General Fund Local Assistance Account - 10000		
$\begin{array}{c}13\\14\\15\\16\\17\\18\\20\\22\\24\\25\\26\\27\\29\\30\\32\\34\\35\\36\\37\\38\\9\\41\\42\\43\\4\end{array}$	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by intercha with any appropriation of the just center for the protection of people special needs, and may be increased decreased by transfer or suballoca between these appropriated amounts appropriations of the office of mathing health, office for people with deve mental disabilities, office of addid services and supports, department health, and the office of children family services with the approval of director of the budget who shall file approval with the department of audit control and copies thereof with the ch man of the senate finance committee the chairman of the assembly ways means committee.For services and expenses related to adult homes advocacy program: Mobilization for Justice, Inc. (63000) Nassau/Suffolk Law Services, Inc. (63001) Nassau/Suffolk Law Services, Inc. (63003) For surrogate decision-making commi- program contracts with local ser- providers (63002)	be ange, stice with d or ation and ental elop- ction of n and the such t and hair- and s and the 105, 1) 65, o the pport 60, ittee rvice	000 000 000

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JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any approб 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the office of mental health, office for people with developmental 11 disabilities, office of addiction services and supports, department 12 of health, and the office of children and family services with the 13 approval of the director of the budget who shall file such approval 14 with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee and the chairman of the 16 assembly ways and means committee.

For services and expenses related to the adult homes advocacy program: Mobilization for Justice, Inc. (63000) ... 105,000 (re. \$105,000) Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 ... (re. \$49,000) For services and expenses related to the adult homes resident council support project:

Family Service League, Inc. <u>(63003)</u> ... 60,000 (re. \$30,000)
For surrogate decision-making committee program contracts with local service providers [<u>(48926)</u>] <u>(63002)</u> ... 569,000 (re. \$384,000)

25 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 26 section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by interchange, with any appro-29 priation of the justice center for the protection of people with 30 special needs, and may be increased or decreased by transfer or 31 suballocation between these appropriated amounts and appropriations 32 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-33 34 opmental disabilities, office of addiction services and supports, 35 department of health, and the office of children and family services with the approval of the director of the budget who shall file such 36 37 approval with the department of audit and control and copies thereof 38 with the chairman of the senate finance committee and the chairman 39 of the assembly ways and means committee.

40 For services and expenses related to the adult homes advocacy program 41 (48926) ... 170,000 (re. \$32,000)

- 42 Special Revenue Funds Other
- 43 Miscellaneous Special Revenue Fund
- 44 Federal Salary Sharing Account 22056
- 45 By chapter 53, section 1, of the laws of 2021:

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-2 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 3 4 special needs, and may be increased or decreased by transfer or 5 suballocation between these appropriated amounts and appropriations б of the office of mental health, office for people with developmental 7 disabilities, office of addiction services and supports, department of health, and the office of children and family services with the 8 approval of the director of the budget who shall file such approval 9 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee.

- For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 (re. \$150,000)
- 15 By chapter 53, section 1, of the laws of 2020:

16 Notwithstanding any other provision of law, the money hereby appropri-17 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 18 19 special needs, and may be increased or decreased by transfer or 20 suballocation between these appropriated amounts and appropriations 21 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-22 23 opmental disabilities, office of addiction services and supports, 24 department of health, and the office of children and family services 25 with the approval of the director of the budget who shall file such 26 approval with the department of audit and control and copies thereof 27 with the chairman of the senate finance committee and the chairman 28 of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 (re. \$150,000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 4,315,000 263,558,000 3 General Fund 146,732,511 4 Special Revenue Funds - Federal 437,194,000 5 Special Revenue Funds - Other 419,000 0 Enterprise Funds 6,000,000,000 10,000,000 б 7 -----All Funds 6,268,292,000 10,583,926,511 8 9 10 SCHEDULE 11 12 13 Special Revenue Funds - Federal 14 Unemployment Insurance Administration Fund 15 Unemployment Insurance Administration Account - 25901 16 For services and expenses of administering unemployment insurance programs, job 17 18 service programs, workforce investment act 19 programs, employability development programs, other miscellaneous programs, 20 and a reserve for unanticipated funding, 21 pursuant to federal grants and contracts. 22 23 A portion of this appropriation may be 24 transferred to state operations (34218) 15,000,000 25 _____ 26 EMPLOYMENT AND TRAINING PROGRAM 226,373,000 27 28 General Fund 29 Local Assistance Account - 10000 30 For services related to the continuation of displaced homemaker services. Funds made 31 available herein may be used for state 32 33 agency contractors, or aid to local social 34 services districts, provided, further, 35 that no more than ten percent of such 36 funds may be used for program adminis-37 tration at each individual displaced homemaker center. Each program administrator 38 39 shall prepare and submit an annual report 40 by December 1, 2023, to the department of 41 labor, the chairs of the senate committee 42 on social services, and the senate commit-43 tee on labor and the assembly chair of the

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AID TO LOCALITIES 2023-24

committee on social services and the 1 2 assembly chair of the committee on labor, 3 on the summary of activities, including 4 but not limited to the number of eligible 5 recipients, and the outcome for each б recipient together with a summary of 7 revenue and expenses, including all sala-8 ries 1,620,000 For services and expenses of various labor 9 10 initiatives 2,145,000 11 For services and expenses of the Training 12 and Education, Criminal Records Program at 13 Industrial Labor Relations School of 14 Cornell University 50,000 For services and expenses of the New York 15 on Occupational Safety and 16 Committee 17 Health (NYCOSH) 350,000 18 For services and expenses of the Cornell 19 and Labor Relations School Industrial 20 Sexual Harassment Prevention Program 150,000 _____ 21 22 Program account subtotal 4,315,000 23 _____ 24 Special Revenue Funds - Federal 25 Federal Emergency Employment Act Fund 26 Federal Workforce Investment Act Account - 26001 27 For the administration and operation of 28 employment and training programs as funded 29 by grants under the workforce investment act, public law 105-220, and the workforce 30 31 innovation and opportunity act, public law 32 113-128, including grants to other govern-33 mental units, community-based organizations, non-profit and for profit organiza-34 35 tions, suballocations to state departments 36 and agencies and a portion may be trans-37 ferred to state operations, according to 38 the following: 39 services and expenses of statewide For 40 activities, including but not limited to 41 state administration and technical assist-42 ance to local workforce investment areas, pursuant to an expenditure plan approved 43 by the director of the budget. Of the 44 moneys appropriated herein for statewide 45 activities, the state workforce investment 46 47 board shall assist the governor in devel-48 oping programs and identifying activities 49 to be funded through the statewide reserve pursuant to section 134 of the federal 50

AID TO LOCALITIES 2023-24

workforce investment act, PL 105-220, and 1 2 section 134 of the workforce innovation 3 and opportunity act, PL 113-128, and the commissioner of labor shall periodically 4 5 report to the state workforce investment б board on such programs and activities 7 which shall be developed giving consideration to the strategic training alliance 8 program and other existing programs. 9 Statewide employment and training activ-10 11 ities may include one-to-one business 12 advisement and training for qualified 13 enrollees of the self-employment assist-14 ance program which may be operated by the 15 state's small business development centers 16 or the entrepreneurial assistance program. 17 Services and expenses for workforce devel-18 opment shall be administered in consulta-19 tion with the state workforce investment 20 board established in article 24-A of the labor law and state agencies responsible 21 22 for administration of workforce develop-23 ment programs (34780) 3,678,000 24 For services and expenses of adult, youth 25 and dislocated worker employment and training local workforce investment area 26 27 programs and statewide rapid response 28 activities (34779) 198,380,000 29 For services and expenses of miscellaneous 30 workforce investment act, public law 105-31 220, and workforce innovation and opportunity act, public law 113-128, national 32 33 reserve grants and other federal employ-34 ment and training grants and federally 35 administered programs (34778) 20,000,000 36 37 38 _____ 39 Special Revenue Funds - Other 40 Miscellaneous Special Revenue Fund 41 Hazard Abatement Account - 22152 42 For payment of state aid to local govern-43 ments pursuant to the provisions of chapter 729 of the laws of 1980 for the 44 45 purposes of hazard abatement (34203) 419,000 46 _____ 47 48 _____

AID TO LOCALITIES 2023-24

1 2 3 4	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
5 6 7 8 9 10 11 12	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assist- ance program (34787)
13 14	Program account subtotal 26,500,000
15 16 17	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
18 19 20 21 22 23 24 25 26 27 28 29 30	For payment of unemployment insurance bene- fits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemploy- ment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment bene- fit program (34787)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account 25901

5 By chapter 53, section 1, of the laws of 2022:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations (34218) ... 15,000,000 (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2021:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2020:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$14,918,000)

- 26 EMPLOYMENT AND TRAINING PROGRAM
- 27 General Fund
- 28 Local Assistance Account 10000

29 By chapter 53, section 1, of the laws of 2022:

30 For services related to the continuation of displaced homemaker 31 services.

Funds made available herein may be used for state agency contractors, 32 33 or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program 34 35 administration at each individual displaced homemaker center. Each 36 program administrator shall prepare and submit an annual report by 37 1, 2022, to the department of labor, the chairs of the December 38 senate committee on social services, and the senate committee on 39 labor and the assembly chair of the committee on social services and 40 the assembly chair of the committee on labor, on the summary of 41 activities, including but not limited to the number of eligible 42 recipients, and the outcome for each recipient together with a 43 summary of revenue and expenses, including all salaries (34799) 44 1,620,000 (re. \$1,620,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of Multi-Craft Apprenticeship Preparation
2	Program (M.A.P.P.) - Rochester <u>(34730)</u>
3	200,000 (re. \$200,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Albany administered by the Workforce
6	Development Institute (WDI) <u>(34774)</u> 200,000 (re. \$200,000)
0 7	For services and expenses of Collective Food Works Inc. (34729)
8	
	120,000 (re. \$120,000)
9	For services and expenses of the Training and Education, Criminal
10	Records program at Industrial Labor Relations School of Cornell
11	University <u>(34707)</u> 50,000 (re. \$50,000)
12	For services and expenses of Cornell Industrial and Labor Relations
13	(ILR) Sexual Harassment Prevention Program (34713)
14	150,000 (re. \$150,000)
15	For services and expenses of Crenulated Company, LTD Young Adult
16	Opportunity Initiative (YAOI) <u>(34740)</u> 150,000 (re. \$150,000)
17	For the services and expenses of the HOPE Program (34718)
18	200,000 (re. \$200,000)
19	For the services and expenses of NPOWER (34732)
20	100,000 (re. \$100,000)
21	For services and expenses of the New Settlement Youth Adult Opportu-
22	nity Initiative <u>(34731)</u> 150,000 (re. \$150,000)
23	For services and expenses of the New York Committee on Occupational
24	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
25	For services and expenses of Solar ONE (34741)
26	100,000 (re. \$100,000)
27	For services and expenses of the Urban League of Rochester (34742)
28	50,000 (re. \$50,000)
29	For services and expenses of YouthBuild Schenectady (34733)
30	75,000 (re. \$75,000)
31	For services and expenses of a building trades pre-apprenticeship
32	program (BTPAP) located in Newburgh administered by the Workforce
33	Development Institute (WDI) <u>(34719)</u> 200,000 (re. \$200,000)
34	For services and expenses of a building trades pre-apprenticeship
35	program (BTPAP) located in Western New York administered by the
36	Workforce Development Institute (WDI) (34766)
37	200,000
38	For services and expenses of Statewide YouthBuild Programs (34727)
39	2,500,000 (re. \$2,500,000)
40	For services and expenses of the New York State American Federation of
40 41	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
42	Development Institute (WDI) (34237)
42 43	
	4,000,000 (re. \$4,000,000) For services and expenses of a manufacturing initiative administered
44	
45	by the New York State American Federation of Labor and Congress of
46	Industrial Organizations (AFL-CIO) Workforce Development Institute
47	(WDI) <u>(34762)</u> 2,500,000 (re. \$2,500,000)
48	For services and expenses of the Cannabis Workforce Initiative at the
49	Cornell University School of Industrial and Labor Relations (34735)
50	2,500,000 (re. \$2,500,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	<pre>For services and expenses of the Manufacturers Intermediary Appren- ticeship Program (MIAP) (34743)</pre>
8	For services and expenses of the Worker Institute at the Cornell
9	University School of Industrial and Labor Relations (34761)
10	300,000 (re. \$300,000)
11 12 13	For services and expenses of the Western New York Council on Occupa- tional Safety and Health (WNYCOSH) (34228)
14 15 16	For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Nassau County administered by the Work-force Development Institute (WDI) <u>(34205)</u>
17	200,000 (re. \$200,000)
18	For services and expenses of the Gay Men's Health Crisis <u>(34744)</u>
19	180,000 (re. \$180,000)
20	<pre>For services and expenses of LGBTQ Black and Latino Leadership Train-</pre>
21	ing (34728) 180,000 (re. \$180,000)
22	For services and expenses of the Cornell Leadership Institute (34745)
23	150,000 (re. \$150,000)
24	For services and expenses of the Domestic Violence Program of the
25	Cornell University School of Industrial and Labor Relations (34230)
26	150,000 (re. \$150,000)
27	For services and expenses of the New York State American Federation of
28	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
29	Leadership Institute (34229) 150,000 (re. \$150,000)
30 31 32	For services and expenses of the Northeast New York Coalition for Occupational Safety and Health (NYCOSH) (34717)
33	For services and expenses of the Long Island Coalition for Occupa-
34	tional Safety and Health (NYCOSH) (34233)
35	200,000 (re. \$200,000)
36	For services and expenses of the New York State Pipe Trades Industry
37	United Association to establish solar thermal technology training
38	pilot programs in strategic locations across the state (34710)
39	140,000 (re. \$140,000)
40	For services and expenses of a statewide pre-apprenticeship program
41	(SPAP) administered by the Workforce Development Institute (WDI)
42	(34746) 500,000 (re. \$500,000)

43 By chapter 53, section 1, of the laws of 2021:

For services and expenses of a COVID-19 recovery workforce initiative pursuant to a plan approved by the director of the budget. Such funds shall support workers who have been most impacted by the economic fallout due to the COVID-19 pandemic, including women, minorities, and any workers that have received unemployment benefits for an extended period of time.

50 Funds appropriated herein may be transferred or suballocated to any 51 other state agency or authority.

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Notwithstanding any inconsistent provision of law, the budget director 1 2 is hereby authorized transfer any amount appropriated herein to 3 state operations for workforce development and training activities 4 (34721) ... 50,000,000 (re. \$44,795,000) 5 For services related to the continuation of displaced homemaker б services. 7 Funds made available herein may be used for state agency contractors, 8 or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program 9 administration at each individual displaced homemaker center. Each 10 11 program administrator shall prepare and submit an annual report by 12 December 1, 2021, to the department of labor, the chairs of the 13 senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services and 14 the assembly chair of the committee on labor, on the summary of 15 16 activities, including but not limited to the number of eligible 17 recipients, and the outcome for each recipient together with a 18 summary of revenue and expenses, including all salaries (34799) 19 1,620,000 (re. \$580,000) For services and expenses of the New York Committee on Occupational 20 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) 21 22 For services and expenses of the Cornell Industrial and Labor 23 Relations School Sexual Harassment Prevention Program (34713) 24 150,000 (re. \$24,000) For services and expenses of the New York Committee for Occupational 25 26 Safety and Health (NYCOSH), located on Long Island (34233) 27 200,000 (re. \$200,000) 28 For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Nassau County administered by the Work-29 30 force Development Institute (WDI) (34205) 31 200,000 (re. \$59,000) For services and expenses of a building trades pre-apprenticeship 32 33 program (BTPAP) located in Western New York administered by the 34 Workforce Development Institute (WDI) (34766) 35 200,000 (re. \$200,000) 36 For services and expenses of a manufacturing initiative administered 37 by the New York State American Federation of Labor and Congress of 38 Industrial Organizations (AFL-CIO) Workforce Development Institute 39 (WDI) (34762) ... 2,500,000 (re. \$2,500,000) 40 For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 41 42 Leadership Institute (34229) ... 150,000 (re. \$9,000) 43 For services and expenses of the Worker Institute at the Cornell 44 University School of Industrial and Labor Relations (34761) 45 300,000 (re. \$5,000) 46 For services and expenses of the Western New York Council on Occupa-47 tional Safety and Health (WNYCOSH) (34228) 48 200,000 (re. \$70,000) 49 For services and expenses of Manufacturers Association of Central New 50 York, Inc (34701) ... 750,000 (re. \$750,000) 51 For services and expenses of the New York State American Federation of 52 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce

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1 2 3 4 5 6	Development Institute (WDI) (34237)
7	For services and expenses of a building trades pre-apprenticeship
8	program (BTPAP) located in Newburgh administered by the Workforce
9	Development Institute (WDI) (34719) 200,000 (re. \$200,000)
10	For services and expenses of the Northeast New York Coalition for
11	Occupational Safety And Health (34717) 85,000 (re. \$85,000)
12	For services and expenses of the HOPE Program for job training program
13	related expenses (34718) 75,000 (re. \$75,000)
14	For services and expenses of the Lesbian, Gay, Bisexual & Transgender
15	Community Center (LQBTQ Works) (34709)
16	100,000 (re. \$100,000)
17	For services and expenses of the Center for Economic Opportunity (34724) 25,000 (re. \$18,000)
18 19	
20	For services and expenses of the Syracuse Build-career Readiness Network (34725) 150,000 (re. \$94,000)
20	For services and expenses of the Port of Albany Wind Project Appren-
22	ticeship Program (34726) 50,000 (re. \$50,000)
23	For services and expenses of Statewide YouthBuild Programs (34727)
24	2,500,000 (re. \$1,883,000)
25	For services and expenses of LGBTQ Black and Latino Leadership Train-
26	ing (34728) 180,000 (re. \$177,000)
27	For services and expenses of Collective Food Works Inc. (34729)
28	120,000 (re. \$120,000)
29	For services and expenses of the New Settlement Youth Adult Opportu-
30	nity Initiative (34731) 150,000 (re. \$36,000)
31	For services and expenses of YouthBuild Schenectady (34733)
32	75,000
33	For services and expenses of the Cannabis Workforce Initiative at the
34	Cornell University School of Industrial and Labor Relations (34735)
35	250,000 (re. \$250,000)

36 By chapter 53, section 1, of the laws of 2020:

37 Funds made available herein may be used for state agency contractors, 38 or aid to local social services districts, provided, further, that 39 no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each 40 41 program administrator shall prepare and submit an annual report by 42 December 1, 2020, to the department of labor, the chairs of the 43 senate committee on social services, and the senate committee on 44 labor and the assembly chair of the committee on social services and 45 the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a 46 47 48 summary of revenue and expenses, including all salaries (34799) 49 1,620,000 (re. \$302,000) For services and expenses of the New York Committee on Occupational 50 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$5,000) 51

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1	For services and expenses of the New York Committee for Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	200,000 (re. \$3,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Western New York administered by the
б	Workforce Development Institute (WDI) (34766)
7	200,000 (re. \$200,000)
8	For services and expenses of a manufacturing initiative administered
9	by the New York State American Federation of Labor and Congress of
10	Industrial Organizations (AFL-CIO) Workforce Development Institute
11	(WDI) (34762) 2,500,000 (re. \$487,000)
12	For services and expenses of the Worker Institute at the Cornell
13	University School of Industrial and Labor Relations (34761)
14	300,000 (re. \$2,000)
15	For services and expenses of the Western New York Council on Occupa-
16	tional Safety and Health (WNYCOSH) (34228)
17	200,000 (re. \$40,000)
18	For services and expenses of Manufacturers Association of Central New
19	York, Inc (34701) 750,000 (re. \$12,000)
20	For services and expenses of the New York State Pipe Trades Industry
20 21	United Association to establish solar thermal technology training
22	pilot programs in strategic locations across the state (34710)
22	140,000 (re. \$140,000)
23 24	For services and expenses of a building trades pre-apprenticeship
24 25	
25 26	program (BTPAP) located in Newburgh administered by the Workforce Development Institute (WDI) (34719) 200,000 (re. \$200,000)
27	For services and expenses of the Northeast New York Coalition for
28	Occupational Safety And Health (34717) 85,000 (re. \$18,000)
29	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
30	section 4, of the laws of 2020:
31	For services and expenses of the HOPE Program for job training program
32	related expenses (34718) 100,000 (re. \$100,000)
33	For services and expenses of LaGuardia Community College (34716)
34	100,000 (re. \$100,000)
35	For services and expenses of the Lesbian, Gay, Bisexual & Transgender
36	Community Center (34709) 100,000 (re. \$100,000)
37	For services and expenses of the Newburgh LGBTQ Center (34715)
38	100,000 (re. \$100,000)
39	For services and expenses of the DREAMS Youth Build & Young Adult
40	Training program (34764) 250,000 (re. \$250,000)
41	By chapter 53, section 1, of the laws of 2019:
41 42	For services related to the continuation of displaced homemaker
	-
43 44	services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided,
45 46	further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker
46	
47 10	center. Each program administrator shall prepare and submit an annu-
48	al report by December 1, 2019, to the department of labor, the
49 50	chairs of the senate committee on social services, and the senate
50	committee on labor and the assembly chair of the committee on social

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services and the assembly chair of the committee on labor, on the 1 2 summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together 3 with a summary of revenue and expenses, including all salaries 4 5 (34799) ... 1,620,000 (re. \$205,000) б For services and expenses of the New York Committee for Occupational 7 Safety and Health (NYCOSH), located on Long Island (34233) 8 9 For services and expenses of the Domestic Violence Program of the Cornell University School of Industrial and Labor Relations in part-10 nership with the New York State American Federation of Labor and 11 Congress of Industrial Organizations (AFL-CIO) (34230) 12 13 150,000 (re. \$4,000) 14 For services and expenses of the Worker Institute at the Cornell University School of Industrial and Labor Relations (34761) 15 16 300,000 (re. \$4,000) 17 For services and expenses of the Training and Education, Criminal 18 Records Program at Industrial Labor Relations School of Cornell 19 University (34707) ... 50,000 (re. \$7,000) 20 For services and expenses of the Western New York Council on Occupa-21 tional Safety and Health (WNYCOSH) (34228) 22 200,000 (re. \$8,000) 23 For services and expenses of Manufacturers Association of Central New 24 York, Inc (34701) ... 750,000 (re. \$13,000) For services and expenses of the New York Committee on Occupational 25 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$33,000) 26 27 For services and expenses of the New York State Pipe Trades Industry 28 United Association to establish solar thermal technology training 29 pilot programs in strategic locations across the state (34710) 30 140,000 (re. \$140,000) 31 For services and expenses of the Newburgh LGBTO Center (34715) 32 33 For services and expenses of LaGuardia Community College (34716) 34 100,000 (re. \$4,000) For services and expenses of The Lesbian, Gay, Bisexual & Transgender 35 36 Community Center (34709) ... 100,000 (re. \$19,000) 37 For services and expenses of the Northeast New York Coalition for 38 Occupational Safety and Health (34717) 39 85,000 (re. \$8,000)

40 By chapter 53, section 1, of the laws of 2018:

For services related to the continuation of displaced homemaker 41 42 services. Funds made available herein may be used for state agency 43 contractors, or aid to local social services districts, provided, 44 further, that no more than ten percent of such funds may be used for 45 administration at each individual displaced homemaker program center. Each program administrator shall prepare and submit an annu-46 47 al report by December 1, 2018, to the department of labor, the 48 chairs of the senate committee on social services, and the senate 49 committee on labor and the assembly chair of the committee on social 50 services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of 51

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eligible recipients, and the outcome for each recipient together 1 2 with a summary of revenue and expenses, including all salaries 3 (34799) ... 1,620,000 (re. \$33,000) For services and expenses of the New York Committee for Occupational 4 5 Safety and Health (NYCOSH), located on Long Island (34233) б 200,000 (re. \$9,000) 7 For services and expenses of the Domestic Violence Program of the 8 Cornell University School of Industrial and Labor Relations in partnership with the New York State American Federation of Labor and 9 10 Congress of Industrial Organizations (AFL-CIO) (34230) 11 150,000 (re. \$14,000) 12 For services and expenses of the Worker Institute at the Cornell 13 University School of Industrial and Labor Relations (34761) 300,000 (re. \$10,000) 14 15 For services and expenses of the Industrial Labor Relations School of 16 Cornell University (34707) ... 50,000 (re. \$8,000) 17 For services and expenses of Youth Build programs located in New York 18 state (34764) ... 400,000 (re. \$7,000) 19 For services and expenses of the Western New York Council on Occupa-20 tional Safety and Health (WNYCOSH) (34228) 200,000 (re. \$5,000) 21 22 For services and expenses of Manufacturers Association of Central New 23 York, Inc (34701) ... 750,000 (re. \$2,000) 24 For services and expenses of the Chamber on the Job Training program 25 to assist employers in providing occupational, hands-on training for their current employees, according to the following sub-schedule 26 27 (34235) ... 980,000 (re. \$182,000)

28 sub-schedule 29 Tioga County Chamber of Commerce ... 140,000 30 Greater Olean Chamber of 31 Commerce - Cattaraugus 32 County 140,000 33 Hornell Chamber of Commerce -34 Steuben County 140,000 North Country 35 Plattsburgh 36 Chamber of Commerce 140,000 37 Tompkins County Chamber of 38 Commerce 140,000 39 Greater Binghamton Chamber of 40 Commerce - Broome County 140,000 41 Brooklyn Chamber of Commerce -42 Kings County 140,000 _____ 43 44 Total of sub-schedule 980,000 45 _____

For services and expenses of the Office of Adult and Career Education
Services (OACES) (34217) ... 30,000 (re. \$30,000)
For services and expenses of the New York State Pipe Trades Industry
United Association to establish solar thermal technology training

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pilot programs in strategic locations across the state (34710) 1 2 140,000 (re. \$140,000) 3 For services and expenses of The Solar Energy Consortium (TSEC) (34214) ... 500,000 (re. \$5,000) 4 For services and expenses of the Summer of Opportunity Youth Employ-5 б ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 7 For services and expenses of the Cornell Industrial and Labor 8 Relations School Sexual Harassment Prevention Program (34713) 9 150,000 (re. \$43,000)

10 By chapter 53, section 1, of the laws of 2017:

For services related to the continuation of displaced homemaker 11 12 services. Funds made available herein may be used for state agency 13 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 14 15 administration at each individual displaced homemaker program 16 center. Each program administrator shall prepare and submit an annu-17 al report by December 1, 2017, to the department of labor, the 18 chairs of the senate committee on social services, and the senate 19 committee on labor and the assembly chair of the committee on social 20 services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of 21 22 eligible recipients, and the outcome for each recipient together 23 with a summary of revenue and expenses, including all salaries 24 (34799) ... 1,620,000 (re. \$90,000) For services and expenses of the New York Council on Occupational 25 Safety and Health (NYCOSH), located on Long Island (34233) ... 26 27 28 For services and expenses of a logger job training program adminis-29 tered by the AFL-CIO Workforce Development Institute in partnership 30 with the North American Logger Training School at Paul Smith's College and New York Logger Training (34206) 31 400,000 (re. \$44,000) 32 33 For services and expenses of the New York State American Federation of 34 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 35 Leadership Institute (34229) 36 150,000 (re. \$5,000) 37 For services and expenses of the Domestic Violence Program of the 38 Cornell University Labor Extension School in Partnership with the 39 New York State American Federation of Labor and Congress of Indus-40 trial Organizations (AFL-CIO) (34230) 41 150,000 (re. \$18,000) 42 For services and expenses of the Worker Institute at the Cornell 43 School of Industrial and Labor Relations (34761) 44 300,000 (re. \$45,000) 45 For services and expenses of Youth Build programs located in New York 46 state (34764) ... 300,000 (re. \$6,000) 47 For services and expenses of the Western New York Council on Safety 48 and Health (WNYCOSH) (34228) ... 200,000 (re. \$6,000) 49 For services and expenses of the Chamber on the Job Training program 50 to assist employers in providing occupational, hands-on training for

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their current employees according to the following sub-schedule 1 (34235) ... 980,000 (re. \$79,000) 2 3 sub-schedule 4 Tioga County Chamber of Commerce ... 140,000 5 Greater Olean Chamber of б Commerce - Cattaraugus County 140,000 7 Hornell Chamber of Commerce -Steuben County 140,000 8 9 Plattsburgh North Country 10 Chamber of Commerce 140,000 11 Tompkins County Chamber of Commerce 140,000 12 Greater Binghamton Chamber of 13 Commerce - Broome County 140,000 14 Brooklyn Chamber of Commerce -15 Kings County 140,000 16 For services and expenses of the Office of Adult and Career Education 17 Services (OACES) (34217) ... 30,000 (re. \$30,000) 18 For services and expenses of the Lesbian, Gay, Bisexual and Transgen-19 der community center (34709) 20 100,000 (re. \$5,000) For services and expenses of The Solar Energy 21 Consortium 22 (TSEC)(34214) ... 500,000 (re. \$6,000) 23 For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training 24 25 pilot programs in Rochester, Buffalo, the Southern Tier region and 26 on Long Island (34710) ... 140,000 (re. \$140,000) 27 By chapter 53, section 1, of the laws of 2016: For services related to the continuation of displaced homemaker 28 29 services. Funds made available herein may be used for state agency 30 contractors, or aid to local social services districts, provided, 31 further, that no more than ten percent of such funds may be used for 32 program administration at each individual displaced homemaker 33 center. Each program administrator shall prepare and submit an annu-34 al report by December 1, 2016, to the department of labor, the 35 chairs of the senate committee on social services, and the senate 36 committee on labor and the assembly chair of the committee on social 37 services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipi-38 39 ent together with a summary of revenue and expenses including all 40 salaries (34799) ... 975,000 (re. \$39,000) 41 For services and expenses of the New York Council on Occupational 42 Safety and Health (NYCOSH), located on Long Island (34233) 43 155,000 (re. \$9,000) For Services and expenses of the North American Logger Training School 44 to be hosted at Paul Smith's College (34206) 45 46 300,000 (re. \$18,000) 47 For services and expenses of the Domestic Violence Program of the 48 Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Indus-49

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trial Organizations (AFL-CIO) (34230) 1 2 150,000 (re. \$2,000) For services and expenses of the Worker Institute at the Cornell 3 4 School of Industrial and Labor Relations (34761) 5 350,000 (re. \$2,000) б For services and expenses of Youth Build programs located in New York 7 state (34764) ... 300,000 (re. \$9,000) 8 For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) (34228) ... 200,000 (re. \$9,000) 9 For services and expenses of the Chamber on the Job Training program 10 11 to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule 12 13 (34235) ... 840,000 (re. \$11,000)

14 Greater Olean Chamber of Commerce - Catta-15 raugus County 140,000 16 Hornell Chamber of Commerce - Steuben County ... 140,000 17 Plattsburgh North Country Chamber of 18 Commerce 140,000 19 Tompkins County Chamber of Commerce 140,000 20 Greater Binghamton Chamber of Commerce -21 Broome County 140,000 22 Brooklyn Chamber of Commerce - Kings County 140,000

29 By chapter 53, section 1, of the laws of 2015:

30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency 32 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 33 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2015, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services, on the summary of activities, including but not limited to 40 the number of eligible recipients, and the outcome for each recipi-41 ent together with a summary of revenue and expenses including all 42 salaries (34799) ... 1,630,000 (re. \$84,000) 43 For services and expenses of the Summer of Opportunity Youth Employ-44 ment Program - Rochester (34783) ... 300,000 (re. \$2,000) 45 For services and expenses of the North American Logger Training School 46 to be hosted at Paul Smith's College (34206) 47 48 For services and expenses of Youth Build (34764) 49 300,000 (re. \$5,000)

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For services and expenses of the Western New York Council on Safety 1 2 and Health (WNYCOSH) (34228) ... 200,000 (re. \$23,000) 3 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 4 310,000 (re. \$4,000) 5 For services and expenses of Team STEPPS long term training program at б the Academy for Leadership in Long Term Care at St. John Fischer, 7 administered through the Workforce Development Institute (34209) ... 8 50,000 (re. \$3,000) For services and expenses of the Office of Adult and Career Education 9 Services (OACES) (34217) ... 30,000 (re. \$6,000) 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 12 section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program 13 14 to assist employers in providing occupational, hands-on training for 15 their current employees according to the following sub-schedule 16 (34235) ... 980,000 (re. \$140,000) 17 Project Schedule 18 PROJECT AMOUNT _____ 19 20 Greater Olean Chamber of Commerce -21 Cattaraugus County 140,000 22 Hornell Chamber of Commerce - Steuben County 140,000 23 Plattsburgh North Country Chamber of 24 Commerce 140,000 25 Tompkins County Chamber of Commerce 140,000 26 Greater Binghamton Chamber of Commerce -27 Broome County 140,000 28 Amherst Chamber of Commerce - Niagara County 140,000 Brooklyn Chamber of Commerce - Kings County 140,000 29 30 -----By chapter 53, section 1, of the laws of 2014: 31 32 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 33 34 contractors, or aid to local social services districts, provided, 35 further, that no more than ten percent of such funds may be used for 36 program administration at each individual displaced homemaker 37 center. Each program administrator shall prepare and submit an annual report by December 1, 2014, to the department of labor, the 38 39 chairs of the senate committee on social services, and the senate 40 committee on children and families and the assembly chair of the 41 committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the 42 43 outcome for each recipient together with a summary of revenue and 44 expenses including all salaries 45 1,630,000 (re. \$88,000)

For services and expenses of the Western New York Council on Safety
and Health (WNYCOSH) ... 201,000 (re. \$35,000)
For services and expenses of the building trades pre-apprenticeship
program located in Western New York (BTPAP), administered by the New

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York State American Federation of Labor and Congress of Industrial 1 Organizations (AFL-CIO) Workforce Development Institute (WDI) 2 3 200,000 (re. \$20,000) For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island 4 5 6 155,000 (re. \$2,551) 7 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016: 8 9 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 10 their current employees according to the following sub-schedule 11 12 (34235) ... 750,000 (re. \$108,000) 13 Project Schedule 14 PROJECT AMOUNT _____ 15 16 Greater Olean Chamber of Commerce -17 Cattaraugus County 107,140 18 Hornell Chamber of Commerce - Steuben County 107,140 19 Plattsburgh North Country Chamber of Commerce 107,140 20 21 Tompkins County Chamber of Commerce 107,140 22 Greater Binghamton Chamber of Commerce -23 Broome County 107,140 Amherst Chamber of Commerce - Niagara County 107,140 24 25 Brooklyn Chamber of Commerce - Kings County 107,140 26 _____ 27 28 _____ By chapter 53, section 1, of the laws of 2013: 29 30 For services and expenses of the New York committee on occupational 31 safety and health ... 350,000 (re. \$40,000) 32 For services and expenses of the New York Committee on Occupational Safety and Health (NYCOSH), located on Long Island 33 34 155,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 section 1, of the laws of 2016: 36 For services and expenses of the Chamber On-the-Job training program 37 38 to assist employers in providing occupational, hands-on training for 39 their current employees according to the following sub-schedule 40 (34235) ... 750,000 (re. \$108,000) 41 Project Schedule 42 PROJECT AMOUNT _____ 43 44 Greater Olean Chamber of Commerce -45 Cattaraugus County 107,140 46 Hornell Chamber of Commerce - Steuben County 107,140 47 Plattsburgh North Country Chamber of

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Commerce 107,140 1 2 Tompkins County Chamber of Commerce 107,140 3 Greater Binghamton Chamber of Commerce -4 Broome County 107,140 5 Amherst Chamber of Commerce - Niagara County 107,140 б Brooklyn Chamber of Commerce - Kings County 107,140 7 _____ 8 9 _____

10 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 11 section 1, of the laws of 2014:

For services related to the continuation of displaced homemaker 12 13 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 14 15 further, that no more than ten percent of such funds may be used for 16 program administration at each individual displaced homemaker 17 center. Each program administrator shall prepare and submit an annu-18 al report by December 1, 2013, to the department of labor, the chairs of the senate committee on social services, and the senate 19 20 committee on children and families and the assembly chair of the 21 committee on social services, on the summary of activities, includ-22 ing but not limited to the number of eligible recipients, and the 23 outcome for each recipient together with a summary of revenues and 24 expenses including all salaries ... 1,354,456 (re. \$8,800)

33 Project Schedule 34 PROJECT AMOUNT _____ 35 36 Greater Olean Chamber of Commerce -Cattaraugus County 107,140 37 38 Hornell Chamber of Commerce - Steuben County 107,140 39 Plattsburgh North Country Chamber of 40 Commerce 107,140 41 Tompkins County Chamber of Commerce 107,140 42 Greater Binghamton Chamber of Commerce -43 Broome County 107,140 44 Amherst Chamber of Commerce - Niagara County 107,140 45 Brooklyn Chamber of Commerce - Kings County 107,140 46 _____ 47 48 _____

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By chapter 53, section 1, of the laws of 2011: 1 2 For services and expenses of the Summer of Opportunity Youth Employ-3 ment Program - Rochester ... 250,000 (re. \$88,000) 4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 5 section 2, of the laws of 2011: б For services and expenses related to the continuation of displaced 7 homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, 8 provided, further that no more than ten percent of such funds may be 9 10 used for program administration at each individual displaced home-11 maker center. Each program administrator shall prepare and submit an 12 annual report to the department of labor, the chairs of the senate 13 committee on social services, and the senate committee on children 14 and families and the assembly chair of the committee on social 15 services, on the summary of activities, including but not limited to 16 the number of eligible recipients, and the outcome for each recipi-17 ent together with a summary of revenues and expenses including all 18 salaries ... 2,500,000 (re. \$28,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 19 section 1, of the laws of 2010: 20 21 For services and expenses of the displaced homemaker program to 22 continue the operation of existing displaced homemaker centers. Of 23 the amount appropriated herein, up to \$105,000 may be allocated to 24 support annual program administration costs 25 2,200,000 (re. \$232,000) 26 For services and expenses of Jobs for Youth according to the following 27 sub-schedule ... 1,088,000 (re. \$35,000) 28 sub-schedule 29 Henry Street Settlement 155,747 Laguardia Community College 141,061 30 31 Research Foundation of SUNY 208,700 Southeast Bronx Neighborhood 32 33 Centers, Inc 208,700 34 Syracuse Model Neighborhood 35 Facility, Inc. 186,896 YWCA of Western New York 186,896 36 37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 38 section 2, of the laws of 2009: 39 For services and expenses of the On-the-Job Chamber training program 40 to assist employers in providing occupational, hands-on training for 41 their current employees ... 216,000 (re. \$43,000) 42 Project Schedule 43 PROJECT AMOUNT _____ 44 45 Greater Olean Chamber of Commerce - Catta-46 raugus County 27,000

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Hornell Chamber of Commerce - Steuben County 1 2 3 Plattsburgh North Country Chamber of 4 5 Tompkins County Chamber of Commerce 27,000 б Jamaica Chamber of Commerce - Queens County 27,000 7 Greater Binghamton Chamber of Commerce -8 9 Amherst Chamber of Commerce - Niagara County 10 11 Brooklyn Chamber of Commerce - Kings County 27,000 _____ 12 13 Total 216,000 14 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 15 16 section 1, of the laws of 2008: 17 For services and expenses of NYS AFL-CIO Workforce Development Insti-18 tute with ATU ... 394,852 (re. \$36,000) 19 For services and expenses of the Queens Veterans Foundation 20 14,807 (re. \$3,100) By chapter 53, section 1, of the laws of 2007, as amended by chapter 21 22 496, section 3, of the laws of 2008: 23 services and expenses of the Displaced Homemaker Program, For provided, however, that the amount of this appropriation available 24 25 for expenditure and disbursement on and after September 1, 2008 26 shall be reduced by six percent of the amount that was undisbursed 27 as of August 15, 2008 ... 5,231,794 (re. \$33,000) 28 For the services and expenses of the NYS AFL-CIO Workforce Development 29 Institute including Upstate, Erie Canal Corridor and Long Island for 30 workforce training, education and program development, provided, 31 however, that the amount of this appropriation available for expend-32 iture and disbursement on and after September 1, 2008 shall be 33 reduced by six percent of the amount that was undisbursed as of 34 August 15, 2008 ... 4,935,655 (re. \$242,000) 35 NYS AFL CIO Workforce Development Institute for state and upstate 36 operations, provided, however, that the amount of this appropriation 37 available for expenditure and disbursement on and after September 1, 38 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 39 40 1,283,270 (re. \$18,060) By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 41 section 1, of the laws of 2016: 42 43 For services and expenses of the On-the-Job training program to assist 44 employers in providing occupational, hands-on training for their 45 current employees, provided, however, that the amount of this appro-46 priation available for expenditure and disbursement on and after 47 September 1, 2008 shall be reduced by six percent of the amount that 48 was undisbursed as of August 15, 2008 (34235) 49 789,705 (re. \$67,000)

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DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Project Schedule 1 2 PROJECT AMOUNT _____ 3 Greater Olean Chamber of 4 5 Commerce - Cattaraugus County 98,713 б Hornell Chamber of Commerce -7 Steuben County 98,713 8 Plattsburgh North Country 9 Chamber of Commerce 98,713 10 Tompkins County Chamber of 11 Commerce 98,713 12 Greater Binghamton Chamber of 13 Commerce - Broome County 98,713 14 Tioga County Chamber of Commerce 140,000 15 16 Brooklyn Chamber of Commerce -17 Kings County 98,713 18 _____ 19 Total 789,705 20 _____ By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 21 22 section 1, of the laws of 2016: 23 For Senate Majority Labor Initiatives, of which up to \$47,000 may be 24 used for the services and expenses of the Pre-Apprenticeship Train-25 ing Program at the Construction Training Centers of New York State 26 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and 27 Rochester and \$50,000 used for the services and expenses of the 28 Worker Institute at the Cornell School of Industrial and Labor 29 Relations (34216) ... 1,800,000 (re. \$46,000) 30 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, 31 section 1, of the laws of 2017: 32 For various Assembly labor initiatives according to the following 33 subschedule: 34 Displaced Homemaker Program (34215) ... 805,500 (re. \$29,000) 35 By chapter 53, section 1, of the laws of 2006, as amended by chapter 36 496, section 3, of the laws of 2008: 37 For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expend-38 39 iture and disbursement on and after September 1, 2008 shall be 40 reduced by six percent of the amount that was undisbursed as of 41 August 15, 2008 ... 1,088,000 (re. \$48,000) 42 Special Revenue Funds - Federal Federal Emergency Employment Act Fund 43 44 Federal Workforce Investment Act Account - 26001 45 By chapter 53, section 1, of the laws of 2022: For the administration and operation of employment and training 46 47 programs as funded by grants under the workforce investment act,

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 public law 105-220, and the workforce innovation and opportunity 2 act, public law 113-128, including grants to other governmental 3 units, community-based organizations, non-profit and for profit 4 organizations, suballocations to state departments and agencies and 5 a portion may be transferred to state operations, according to the 6 following:

7 For services and expenses of statewide activities, including but not 8 limited to state administration and technical assistance to local 9 workforce investment areas, pursuant to an expenditure plan approved 10 by the director of the budget. Of the moneys appropriated herein for 11 statewide activities, the state workforce investment board shall 12 assist the governor in developing programs and identifying activ-13 ities to be funded through the statewide reserve pursuant to section 14 134 of the federal workforce investment act, PL 105-220, and section 15 134 of the workforce innovation and opportunity act, PL 113-128, and 16 the commissioner of labor shall periodically report to the state 17 workforce investment board on such programs and activities which 18 shall be developed giving consideration to the strategic training 19 alliance program and other existing programs. Statewide employment 20 and training activities may include one-to-one business advisement 21 and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business 22 23 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-24 25 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 26 27 responsible for administration of workforce development programs 28 (34780) ... 3,498,000 (re. \$3,498,000) 29 For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 30 statewide rapid response activities (34779) 31 32 33 For services and expenses of miscellaneous workforce investment act, 34 public law 105-220, and workforce innovation and opportunity act, 35 public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs 36 37 (34778) ... 20,000,000 (re. \$20,000,000)

38 By chapter 53, section 1, of the laws of 2021:

For the administration and operation of employment and training 39 40 programs as funded by grants under the workforce investment act, 41 public law 105-220, and the workforce innovation and opportunity 42 act, public law 113-128, including grants to other governmental 43 units, community-based organizations, non-profit and for profit 44 organizations, suballocations to state departments and agencies and 45 a portion may be transferred to state operations, according to the 46 following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assist the governor in developing programs and identifying activ-1 2 ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 3 4 134 of the workforce innovation and opportunity act, PL 113-128, and 5 the commissioner of labor shall periodically report to the state б workforce investment board on such programs and activities which 7 shall be developed giving consideration to the strategic training 8 alliance program and other existing programs. Statewide employment 9 and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assist-10 11 ance program which may be operated by the state's small business 12 development centers or the entrepreneurial assistance program. 13 Services and expenses for workforce development shall be adminis-14 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 15 responsible for administration of workforce development programs 16 17 (34780) ... 2,570,000 (re. \$2,570,000) 18 For services and expenses of adult, youth and dislocated worker 19 employment and training local workforce investment area programs and 20 statewide rapid response activities (34779) 21 147,616,000 (re. \$54,591,000) 22 For services and expenses of miscellaneous workforce investment act, 23 public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal 24 25 employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$11,689,000) 26

27 By chapter 53, section 1, of the laws of 2020:

28 For the administration and operation of employment and training 29 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 30 31 act, public law 113-128, including grants to other governmental 32 units, community-based organizations, non-profit and for profit 33 organizations, suballocations to state departments and agencies and 34 a portion may be transferred to state operations, according to the 35 following:

36 For services and expenses of statewide activities, including but not 37 limited to state administration and technical assistance to local 38 workforce investment areas, pursuant to an expenditure plan approved 39 by the director of the budget. Of the moneys appropriated herein for 40 statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-41 42 ities to be funded through the statewide reserve pursuant to section 43 134 of the federal workforce investment act, PL 105-220, and section 44 134 of the workforce innovation and opportunity act, PL 113-128, and 45 the commissioner of labor shall periodically report to the state 46 workforce investment board on such programs and activities which 47 shall be developed giving consideration to the strategic training 48 alliance program and other existing programs. Statewide employment 49 and training activities may include one-to-one business advisement 50 and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development centers or the entrepreneurial assistance program. 1 2 Services and expenses for workforce development shall be adminis-3 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 4 responsible for administration of workforce development programs 5 б (34780) ... 2,570,000 (re. \$580,000) 7 For services and expenses of adult, youth and dislocated worker 8 employment and training local workforce investment area programs and 9 statewide rapid response activities (34779) 10 147,616,000 (re. \$18,723,000) 11 For services and expenses of miscellaneous workforce investment act, 12 public law 105-220, and workforce innovation and opportunity act, 13 public law 113-128, national reserve grants and other federal 14 employment and training grants and federally administered programs 15 (34778) ... 20,000,000 (re. \$14,784,000)

16 By chapter 53, section 1, of the laws of 2019:

17 For the administration and operation of employment and training 18 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 19 act, public law 113-128, including grants to other governmental 20 21 units, community-based organizations, non-profit and for profit 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following:

For services and expenses of statewide activities, including but not 25 26 limited to state administration and technical assistance to local 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for 29 statewide activities, the state workforce investment board shall 30 assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 31 32 134 of the federal workforce investment act, PL 105-220, and section 33 134 of the workforce innovation and opportunity act, PL 113-128, and 34 the commissioner of labor shall periodically report to the state 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment 37 38 and training activities may include one-to-one business advisement 39 and training for qualified enrollees of the self-employment assist-40 ance program which may be operated by the state's small business 41 development centers or the entrepreneurial assistance program. 42 Services and expenses for workforce development shall be adminis-43 tered in consultation with the state workforce investment board 44 established in article 24-A of the labor law and state agencies 45 responsible for administration of workforce development programs 46 (34780) ... 2,788,000 (re. \$2,788,000) 47 For services and expenses of adult, youth and dislocated worker 48 employment and training local workforce investment area programs and 49 statewide rapid response activities (34779) 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services a	and expenses of miscellaneous workforce investment act,
2	public law	105-220, and workforce innovation and opportunity act,
3	public law	113-128, national reserve grants and other federal
4	employment	and training grants and federally administered programs
5	(34778)	20,000,000 (re. \$20,000,000)

- 6 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
- 7 Special Revenue Funds Federal
- 8 Unemployment Insurance Occupational Training Fund
- 9 Unemployment Insurance Occupational Training Account 25950
- 10 By chapter 53, section 1, of the laws of 2022:
- For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 (re. \$26,500,000)
- 16 By chapter 53, section 1, of the laws of 2021:
- For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 (re. \$20,725,000)
- 22 Enterprise Funds
- 23 Unemployment Insurance Benefit Fund
- 24 Unemployment Insurance Benefit Account 50650

25 By chapter 53, section 1, of the laws of 2022:

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Fiduciary Funds	0	1,398,000
5 6	All Funds	0	1,398,000

7 FORECLOSURE AVOIDANCE AND AMELIORATION

8 Fiduciary Funds

9 Miscellaneous New York State Agency Fund

10 Mortgage Settlement Proceeds Trust Fund Account - 60690

11 By chapter 53, section 1, of the laws of 2020:

12 For allocation in accordance with a plan developed by the attorney 13 general intended to avoid foreclosures in accordance with a homeown-14 er protection program, or to qualified grantees under such program, 15 in accordance with the requirements of such program. Permissible purposes for allocation of the funds include, but are not limited 16 17 to, providing funding for housing counselors, state and local fore-18 closure assistance hotlines, state and local foreclosure mediation 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts. 22 Notwithstanding any other law to the contrary, the amounts appropri-23 ated herein may be suballocated to any state department or agency 24 for the purposes stated herein, with the approval of the director of 25 the budget (35117) ... 10,000,000 (re. \$455,000)

26 By chapter 53, section 1, of the laws of 2014:

27 For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York 28 29 and its communities for harms purportedly caused by the allegedly 30 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 31 & Co. 32 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-33 able foreclosures, to ameliorate the effects of the foreclosure 34 crisis, to enhance law enforcement efforts to prevent and prosecute 35 financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such 36 37 permissible purposes for allocation of the funds include, but are 38 limited to, providing funding for housing counselors, state and not 39 local foreclosure assistance hotlines, state and local foreclosure 40 mediation programs, legal assistance, housing remediation and antib-41 light projects, and for the training and staffing of, and capital 42 expenditures required by, financial fraud and consumer protection 43 efforts, and for any other purpose consistent with the terms of the 44 Settlement Agreement dated November 19, 2013 between J.P. Morgan 45 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase

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1 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 2 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$943,000)

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AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 550,296,000

 Special Revenue Funds - Federal
 265,160,000

 Special Revenue Funds - Other
 155,157,000

 3 92,363,800 4 316,414,000 5 441,602,000 б -----7 8 -----9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For payment, net of disallowances, of state 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. 18 Notwithstanding any other provisions of law, 19 no payment shall be made from this appro-20 priation until the recipient agency has 21 demonstrated that it has applied for and 22 received, or received formal notification of refusal of, all forms of third-party 23 24 reimbursement, including federal aid and 25 patient fees. The moneys hereby appropri-26 ated are available to reimburse or advance localities and voluntary nonprofit 27 to agencies for expenditures heretofore 28 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 31 2023 or July 1, 2023 and for advances for 32 the period beginning January 1, 2024. 33 The commissioner, pursuant to such contract 34 and/or funding authorization letter, may 35 pay from this appropriation all or a 36 portion of the expenses incurred by such 37 voluntary agencies arising out of loans 38 obtained from the proceeds of bonds and 39 notes issued by the dormitory authority of 40 the state of New York or another author-41 ized entity approved by the division of 42 the budget. Such expenses may include, but 43 shall not be limited to, amounts relating

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AID TO LOCALITIES 2023-24

1 to principal and interest and any other 2 fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money approб priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 24 25 economic development law, or any other 26 inconsistent provision of law, funds 27 appropriated to the department of health 28 in accordance with a schedule based upon 29 approved Medicaid claims for eligible home 30 and community-based services, or other 31 approved services as defined in section 32 nine thousand eight hundred and seventeen 33 of the American rescue plan act of 2021, 34 from April 1, 2023 through March 31, 2024 and made available by the department of 35 36 health via sub-allocation or transfer of 37 up to \$33,200,000 may be allocated and 38 distributed by the commissioner of the 39 office of addiction services and supports, 40 subject to approval of the director of the 41 budget, without a competitive bid or 42 request for proposal process for the 43 services and expenses of qualified appli-44 cants. All awards will be granted utiliz-45 ing criteria established by the commis-46 sioner of the office of addiction services and supports to strengthen and enhance 47 48 home and community-based services consist-49 ent with the American rescue plan act of 50 2021.

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

2 contrary, the commissioner of the office 3 of addiction services and supports shall 4 be authorized, subject to the approval of 5 the director of the budget, to continue б contracts which were executed on or before 7 March 31, 2023 with entities providing 8 services for problem gambling and chemical 9 dependency prevention, treatment and 10 recovery services, without any additional that 11 requirements such contracts be 12 subject to competitive bidding, a request 13 for proposal process or other administra-14 tive procedures. 15 Notwithstanding any inconsistent provision 16 of law except pursuant to a chapter of the 17 laws of 2023 authorizing a 8.5 percent 18 cost of living adjustment, for the period 19 commencing on April 1, 2023 and ending 20 March 31, 2024 the commissioner shall not 21 apply any other cost of living adjustment 22 for the purpose of establishing rates of 23 payments, contracts or any other form of 24 reimbursement. 25 Notwithstanding any other provision of law, 26 the money hereby appropriated may be 27 transferred to state operations and/or any 28 appropriation of the office of addiction 29 services and supports, with the approval 30 of the director of the budget. 31 The state comptroller is hereby authorized 32 receive funds from the office of to 33 addiction services and supports that were returned from providers in the current 34 fiscal year in respect of a settlement of 35 36 local assistance funds from prior fiscal 37 years and is authorized to refund such moneys to the credit of the local assist-38 ance account of the general fund for the 39 40 purpose of reimbursing the 2023-24 appro-41 priation. 42 Funds appropriated herein shall be available in accordance with the following: 43 44 For services and expenses related to the 45 administration of chemical dependency 46 services by local governmental units 47 (11834) 3,844,000 48 For the state share of medical assistance 49 payments for outpatient services (11816) 25,375,000

Notwithstanding any provision of law to the

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1 For services and expenses of the medical 2 assistance program including reinvestment in behavioral health services of general 3 4 fund savings directly related to savings 5 realized through the transition of populations from the medicaid fee-for service б 7 system to a managed care model, including savings resulting from the reduction of 8 9 inpatient and outpatient behavioral health provided under the medicaid 10 services 11 program (12012) 37,000,000 12 For services and expenses related to resi-13 dential services (11822) 130,806,000 14 For services and expenses related to crisis 15 services (11823) 12,819,000 16 For services and expenses related to problem 17 gambling, chemical dependence outpatient, 18 and treatment support services (11815) 149,108,000 19 related to debt service For expenses 20 payments for capital projects funded by 21 the proceeds of bonds and notes issued by 22 the dormitory authority of the state of 23 New York (11824) 39,983,000 24 Notwithstanding any inconsistent provision 25 of law, funding made available by this 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that 29 takes effect on or after December 31, 2016, pursuant to section 652 of the labor 30 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to file a consolidated fiscal report with the 34 35 office of addiction services and supports. 36 Each eligible organization in receipt of 37 funding made available by this appropriation shall submit written certification, 38 in such form and at such time as the 39 40 commissioner shall prescribe, attesting to 41 how such funding will be or was used for 42 purposes eligible under this appropri-43 ation. Notwithstanding any inconsistent 44 provision of law, and subject to the approval of the director of the budget, 45 46 the amounts appropriated herein may be 47 increased or decreased by interchange or 48 transfer without limit to any local 49 assistance appropriation of the office of

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 addiction services and supports, and may 2 include advances to organizations author-3 ized to receive such funds to accomplish 4 this purpose (11806) 2,700,000 5 For services and expenses of the office of б addiction services and supports to imple-7 ment a chapter of the laws of 2023, to provide funding for a cost of living 8 9 adjustment for the purpose of establishing 10 rates of payments, contracts or any other 11 form of reimbursement for the period April 12 1, 2023 through March 31, 2024. Notwith-13 standing any other provision of law to the 14 contrary, and subject to the approval of 15 the director of the budget, the amounts 16 appropriated herein may be increased or 17 decreased by interchange or transfer without limit to any local assistance appro-18 19 priation, and may include advances to 20 local governments and voluntary agencies, 21 to accomplish this purpose (11836) 13,330,000 22 For services and expenses for the development and implementation of an adolescent 23 clubhouse (12094) 250,000 24 25 For services and expenses of the office of 26 the independent substance use disorder and mental health ombudsman (12095) 1,500,000 27 28 For services and expenses of jail-based substance use disorder treatment and tran-29 30 sition services. The commissioner, in 31 consultation with local governmental 32 units, county sheriffs and other stake-33 shall implement a jail-based holders, 34 substance use disorder treatment and tran-35 sition services program that supports the 36 initiation, operation and enhancement of 37 substance use disorder treatment and tran-38 sition services for persons with substance 39 use disorder who are incarcerated in jails 40 in counties. 41 The services to be provided by such program, 42 subject to available appropriation, are to 43 ensure that the participating individuals 44 receiving necessary supports and are 45 services in addition to the medication assisted treatment and shall be in accord-46 47 ance with plans developed by participating 48 local governmental units, in collaboration 49 with county sheriffs and approved by the commissioner. Such plans may, to 50 the

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1 extent that such services and forms of medication assisted treatment are avail-2 3 able in the county where the program is 4 operated, include, but not be limited to, 5 the following: (a) alcohol, heroin and opioid withdrawal management; (b) every б 7 form of medication assisted treatments approved for the treatment of a substance 8 9 use disorder by the federal food and drug 10 administration necessary to ensure that 11 each individual participating in the 12 program receives the particular form found 13 to be most effective at treating and meet-14 ing their individual needs, as determined 15 by the prescriber; (c) group and individ-16 ual counseling and clinical support; (d) 17 peer support; (e) discharge planning; and 18 (f) re-entry and transitional supports. 19 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 20 21 economic development law, or any other 22 inconsistent provision of law, funds available for expenditure pursuant to this 23 appropriation for the establishment of 24 25 this program, may be allocated and 26 distributed by the commissioner of the 27 office of addiction services and supports, 28 subject to the approval of the director of 29 the budget, without a competitive bid or 30 request for proposal process. Funding shall be made available to local govern-31 32 mental units pursuant to criteria estab-33 lished by the office of addiction services 34 and supports, in consultation with local 35 governmental units, which shall take into 36 consideration the local needs and 37 resources as identified by local governmental units, the average daily jail popu-38 lation, the average number of persons incarcerated in the jail that require 39 40 41 substance use disorder services and such 42 other factors as may be deemed necessary 43 (12096) 8,865,000 44 For services and expenses of the New York 45 city department of education related to 46 the hiring of additional substance abuse 47 prevention and intervention specialists 48 (11800) 2,000,000 49 _____

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1 Program account subtotal 427,580,000

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Substance Abuse Prevention and Treatment (SAPT) Account 6 - 25147

7 For services and expenses related to 8 prevention, intervention, treatment, and 9 recovery programs provided by the substance use prevention, treatment and 10 11 recovery services(SUPTRS) block grant. 12 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 13 14 appropriated may, subject to the approval 15 of the director of the budget, be transferred to state operations and/or any 16 appropriation of the office of addiction 17 18 services and supports consistent with the 19 terms and conditions of the SUPTRS block 20 grant award.

21 Notwithstanding any inconsistent provision 22 of law except pursuant to a chapter of the 23 laws of 2023 authorizing a 8.5 percent 24 cost of living adjustment, for the period 25 commencing on April 1, 2023 and ending 26 March 31, 2024 the commissioner shall not 27 apply any other cost of living adjustment 28 for the purpose of establishing rates of 29 payments, contracts or any other form of 30 reimbursement.

31 Notwithstanding any inconsistent provision 32 of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval 33 34 of the director of the budget, be used for 35 services and expenses associated with 36 federal grant awards yet to be allocated. Appropriation authority contained herein 37 38 may be transferred to state operations 39 and/or any appropriation of the office of 40 addiction services and supports.

41 Notwithstanding any provision of law to the 42 contrary, the commissioner of the office 43 of addiction services and supports shall 44 be authorized, subject to the approval of 45 the director of the budget, to continue 46 contracts which were executed on or before 47 March 31, 2023 with entities providing 48 services for problem gambling and chemical

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dependency prevention, treatment and 1 2 recovery services, without any additional 3 requirements that such contracts be 4 subject to competitive bidding, a request 5 for proposal process or other administraб tive procedures. 7 Funds appropriated herein shall be available 8 in accordance with the following: 9 For services and expenses related to problem 10 gambling, chemical dependence outpatient, 11 and treatment support services (11815) 31,789,000 12 For services and expenses related to resi-13 dential services (11822) 103,157,000 14 For services and expenses related to crisis 15 services (11823) 8,558,000 16 _____ 17 Program account subtotal 143,504,000 18 _____ 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Behavioral Health Parity Compliance Account - 22246 22 Notwithstanding any other provision of law, 23 money hereby appropriated may be the 24 transferred to state operations and/or any 25 appropriation of the office of addiction 26 services and supports, with the approval 27 of the director of the budget. 28 For services and expenses of initiatives supporting parity implementation and 29 30 enforcement on behalf of consumers, including the office of the independent 31 substance use disorder and mental health 32 33 ombudsman (12095) 8,500,000 34 _____ 35 Program account subtotal 8,500,000 36 37 Special Revenue Funds - Other 38 Designated Miscellaneous Special Revenue Account 39 Opioid Settlement Fund Account - 23817 40 For payments of monies from the opioid settlement fund in accordance with section 41 99-nn of the state finance law and the 42 43 following sub-schedule. At least 44 \$20,183,000 of this appropriation shall be 45 held in reserve to be paid to local 46 governments pursuant to a plan or plans by

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\3\\1\\4\\1\\5\\1\\6\\7\\8\\9\\0\\2\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\3\\6\\3\\1\\3\\3\\4\\5\\3\\6\\3\\1\\3\\3\\4\\5\\3\\6\\3\\1\\3\\3\\4\\5\\3\\6\\3\\1\\3\\3\\4\\5\\3\\6\\3\\1\\3\\3\\4\\5\\3\\6\\3\\1\\3\\3\\3\\4\\5\\3\\6\\3\\1\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3\\3$	<pre>the office of addiction services and supports which are consistent with state- wide opioid settlement agreements. Notwithstanding any other provision of law to the contrary and consistent with state- wide opioid settlement agreements, the money hereby appropriated may be trans- ferred to state operations appropriations of the office of addiction services and supports for services and expenses associ- ated with the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of statewide opioid settlement agreements, with the approval of the director of the budget. Notwithstanding sections 163 of the state finance law and section 142 of the econom- ic development law, or any other incon- sistent provision of law, funds available for expenditure pursuant to this appropri- ation may be allocated and distributed by the commissioner of the office of addiction services and supports. Notwithstanding any provision of law to the contrary, a portion of the funds appropri- ated herein may be suballocated to the office of mental health, department of health including transfers to the health research institute (HRI), and/or other agencies for use in accordance with state- wide opioid settlement agreements. Notwithstanding any provision of law to the contrary, payments made pursuant to this appropriation shall not exceed the value of actual deposits to the opioid settle-</pre>	
37	ment fund as a result of statewide opioid	
38 39	settlement agreements 123,644,000 sub-schedule	
40 41 42 43 44 45 46 47	Reserved for Municipalities 20,183,000 Harm Reduction 23,005,000 Treatment 12,659,000 Investments Across the Service 16,554,000 Priority Populations 15,154,000 Housing 10,285,000	

47 Recovery 10,285,000
48 Prevention 7,547,000

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 Transportation 5,477,000 2 Public Awareness 1,704,000 Research 791,000 3 4 _____ 5 Total of sub-schedule 123,644,000 6 _____ 7 Program account subtotal ... 123,644,000 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund 10 Federal Health and Human Services Account - 25100 For services and expenses associated with 11 federal grant awards yet to be allocated. 12 13 Notwithstanding any inconsistent provision 14 of law, the director of the budget is 15 hereby authorized to transfer appropriation authority contained herein to any 16 other federal fund or program within the 17 18 office of addiction services and supports 19 services for aid to localities, administrative and support services, including 20 21 fringe benefits 50,000,000 22 -----Program account subtotal 50,000,000 23 24 _____ 25 PREVENTION AND PROGRAM SUPPORT 217,385,000 _____ 26 27 General Fund 28 Local Assistance Account - 10000 For payment, net of disallowances, of state 29 financial assistance in accordance with 30 31 the mental hygiene law related to problem gambling and chemical dependency school 32 33 and community-based prevention, education, and recovery programs, including programs 34 35 targeted at youth, and program support. 36 Notwithstanding any other provisions of law, 37 no payment shall be made from this appro-38 priation until the recipient agency has 39 has applied for and demonstrated it 40 received, or received formal notification of refusal of, all forms of third-party 41 reimbursement, including federal aid and 42 43 patient fees. The moneys hereby appropri-44 ated are available to reimburse or advance to localities and voluntary nonprofit 45

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 agencies for expenditures heretofore 2 accrued or hereafter to accrue during 3 local fiscal periods commencing January 1, 4 2023 or July 1, 2023 and for advances for 5 the period beginning January 1, 2024. б Notwithstanding any other provision of law, 7 money hereby appropriated may be the 8 transferred to state operations and/or any 9 appropriation of the office of addiction 10 services and supports, with the approval 11 of the director of the budget. 12 Notwithstanding any inconsistent provision 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 8.5 percent 15 cost of living adjustment, for the period 16 commencing on April 1, 2023 and ending 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. 22 Notwithstanding any provision of law to the 23 contrary, the commissioner of the office 24 of addiction services and supports shall 25 be authorized, subject to the approval of 26 the director of the budget, to continue 27 contracts which were executed on or before 28 March 31, 2023 with entities providing 29 services for problem gambling and chemical 30 dependency prevention, treatment and 31 recovery services, without any additional 32 requirements that such contracts he 33 subject to competitive bidding, a request 34 for proposal process or other administra-35 tive procedures. 36 The state comptroller is hereby authorized 37 to receive funds from the office of 38 addiction services and supports that were 39 returned from providers in the current 40 fiscal year in respect of a settlement of 41 local assistance funds from prior fiscal 42 years and is authorized to refund such 43 moneys to the credit of this fund for the 44 purpose of reimbursing the 2023-24 appro-45 priation. 46 Notwithstanding any provision of law to the 47 contrary, the commissioner of the office 48 of addiction services and supports shall 49 be authorized, subject to the approval of the director of the budget, to continue 50

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 contracts which were executed on or before 2 March 31, 2022 with entities providing 3 services for problem gambling and chemical dependency prevention, treatment, and 4 5 recovery services, without any additional б requirements that such contracts be 7 subject to competitive bidding, a request 8 for proposal process or other administra-9 tive procedures. Of the amounts appropri-10 ated herein and the amounts appropriated 11 for the substance abuse prevention and 12 treatment (SAPT) account, at least 13 \$14,859,531 shall be made available to the 14 New York city department of education for 15 the continuation of such school-operated 16 prevention programs provided by school employees; provided, however, 17 district that the amount may be adjusted downward 18 19 due to performance concerns. Funds appropriated herein shall be available 20 21 in accordance with the following: 22 For services and expenses related to prevention and program support (11825) 75,191,000 23 For services and expenses related to recov-24 25 ery services, including housing (12097) 47,525,000 26 _____ 27 Program account subtotal 122,716,000 28 _____ 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Substance Abuse Prevention and Treatment (SAPT) Account 32 - 25147 For services and 33 expenses related to 34 prevention, intervention, treatment, and 35 recovery programs provided by the substance use prevention, treatment and 36 37 recovery services(SUPTRS) block grant. 38 Notwithstanding any inconsistent provision 39 of law, a portion of the funds hereby 40 appropriated may, subject to the approval 41 of the director of the budget, be trans-42 ferred to state operations and/or any appropriation of the office of addiction 43 services and supports consistent with the 44 45 terms and conditions of the SUPTRS block 46 grant award. 47 Notwithstanding any inconsistent provision 48 of law except pursuant to a chapter of the

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

$1\\2\\3\\4\\5\\6\\7\\8\\9\\1\\1\\2\\1\\4\\1\\5\\1\\6\\7\\8\\9\\0\\2\\1\\2\\2\\3\\2\\4\\2\\5\\2\\6\\2\\7$	<pre>laws of 2023 authorizing a 8.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administra- tive procedures (11825)</pre>	
28 29 30	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700	
31 32 33 34 35 36 37 38 39 40 412 43 445 45 47 48	<pre>For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction services and supports with the</pre>	

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 approval of the director of the budget 2 (11825) 7,313,000 3 -----Program account subtotal 7,313,000 4 5 б Special Revenue Funds - Other 7 Medical Cannabis Fund Medical Cannabis Addiction Services - 23754 8 9 For services and expenses of chemical 10 dependence, prevention, recovery, and treatment services. 11 12 Notwithstanding any provision of law, rule 13 or regulation to the contrary, a portion 14 of this appropriation may be made avail-15 able to localities and nonprofit and forprofit agencies for payment of expenses 16 17 for facilities operating under a receiver-18 ship pursuant to section 19.41 of the 19 mental hygiene law. 20 Notwithstanding any other provision of law, 21 the money hereby appropriated may be 22 transferred to state operations and/or any 23 appropriation of the office of addiction 24 services and supports, with the approval 25 of the director of the budget (11825) 2,000,000 26 _____ 27 Program account subtotal 2,000,000 28 29 Special Revenue Funds - Other 30 New York State Commercial Gaming Fund 31 Problem Gambling Services Account - 23703 32 For services and expenses of problem gambl-33 ing education, prevention, recovery, and 34 treatment services. 35 Notwithstanding any provision of law, rule 36 or regulation to the contrary, a portion 37 of this appropriation may be made avail-38 able to localities and nonprofit and 39 forprofit agencies for payment of expenses 40 for facilities operating under a receivership pursuant to section 19.41 of the 41 mental hygiene law. 42 43 Notwithstanding any provision of law to the 44 contrary, the commissioner of the office 45 of addiction services and supports shall 46 be authorized, subject to the approval of

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 the director of the budget, to continue 2 contracts which were executed on or before 3 March 31, 2023 with entities providing 4 services for problem gambling and chemical 5 dependency prevention, treatment and recovery services, without any additional б 7 requirements that such contracts be 8 subject to competitive bidding, a request 9 for proposal process or other administra-10 tive procedures. 11 Notwithstanding any other provision of law, 12 the money hereby appropriated may be 13 transferred to state operations and/or any appropriation of the office of addiction 14 15 services and supports, with the approval 16 of the director of the budget (11825) 9,600,000 17 _____ 18 Program account subtotal 9,600,000 19 -----20 Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund 21 22 Substance Use Disorder Education and Recovery Services Account - 23818 23 24 For services and expenses of substance use 25 disorder treatment, prevention, education, 26 and recovery services. 27 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 28 29 of this appropriation may be made avail-30 able to localities and nonprofit and for-31 profit agencies for payment of expenses 32 for facilities operating under a receiver-33 ship pursuant to section 19.41 of the 34 mental hygiene law. 35 Notwithstanding any other provision of law, 36 the money hereby appropriated may be transferred to state operations and/or any 37 38 appropriation of the office of addiction 39 services and supports, with the approval 40 of the director of the budget (11825) 100,000 41 _____ 42 Program account subtotal 100,000 43 44 Special Revenue Funds - Other 45 NYS Drug Treatment and Education Fund 46 NYS Drug Treatment & Public Education Account - 24802

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

1 2 3	For services and expenses of substance use disorder treatment, prevention, recovery, and harm reduction services, including the
4	development, implementation, and evalu-
5	ation of public health education and
б	prevention campaigns focused on the health
7	effects and legal use of cannabis and the
8	support of substance use disorder treat-
9	ment programs.
10	Notwithstanding any other provision of law,
11	the money hereby appropriated may be
12	transferred to state operations and/or any
13	appropriation of the office of addiction
14	services and supports, with the approval
15	of the director of the budget (11825) 4,000,000
16	
17	Program account subtotal
18	

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022: For services and expenses of the New York city department of education 5 related to the hiring of additional substance abuse prevention and б 7 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 8 For services and expenses of the following organizations: 9 Alcoholism and Substance Abuse Providers of New York State (12010) ... 10 250,000 (re. \$188,000) Family and Children's Association (12089) 11 12 800,000 (re. \$600,000) 13 Family and Children's Association Recovery Community and Outreach 14 Center (12052) ... 350,000 (re. \$263,000) 15 Rockland Council on Alcoholism and Other Drug Dependence (11802) 16 17 Save the Michaels of the World, Inc. (12082) 18 19 For services and expenses related to an addiction recovery supportive 20 transportation services demonstration program (12011) 21 250,000 (re. \$250,000)

- 22 The appropriation made by chapter 53, section 1, of the laws of 2022, is 23 hereby amended and reappropriated to read: 24 For services and expenses related to providing healthcare and mental
- For services and expenses related to providing healthcare and mental hygiene worker bonuses.

29 By chapter 53, section 1, of the laws of 2021:

For additional services and expenses of jail-based substance use 30 31 disorder treatment and transition services (12050) 32 5,000,000 (re. \$314,000) 33 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall be available for payment of funds received as a 34 result of the February 4, 2021 Final Consent Order and Judgement 35 36 between the People of the State of New York and McKinsey & Company, 37 Inc. United States (McKinsey) pertaining to McKinsey's role in 38 assisting opioid companies in profiting from the opioid epidemic, 39 and may be suballocated or transferred to any other state agency for 40 treatment and prevention of opioid use disorder, including medica-41 tion assisted treatment. Any expenditures pursuant to this appropri-42 ation shall be consistent with the terms of the February 4, 2021 43 Final Consent Order and Judgment (12005) 44

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For services and expenses of the New York city department of education
2	related to the hiring of additional substance abuse prevention and
3	intervention specialists (11800) 2,000,000 (re. \$384,000)
4	For services and expenses of Center for Family Life and Recovery, Inc.
5	(12006) 150,000 (re. \$113,000)
б	For services and expenses of the following organizations:
7	Family and Children's Association (12089)
8	600,000 (re. \$450,000)
9	SAFE Foundation, Inc. (12092) 30,000 (re. \$23,000)
10	Recovery community and outreach center (12052)
11	350,000 (re. \$263,000)
12	Save the Michaels of the World, Inc. (12082)
13	500,000 (re. \$375,000)
14	Camelot of Staten Island (11847) 25,000 (re. \$25,000)
15	Hit a Home Run Against Drugs, Inc. (12009) 12,500 (re. \$12,500)
16	Alcoholism and Substance Abuse Providers of New York State (12010)
17	250,000 (re. \$188,000)
18	For services and expenses related to an addiction recovery supportive
19	transportation services demonstration program (12011)
20	500,000 (re. \$500,000)
21	By chapter 53, section 1, of the laws of 2020:
22	For services and expenses of the New York City department of education
23	related to the hiring of additional substance abuse prevention and
24	intervention specialists (11800) 2,000,000 (re. \$400,000)
25	Family and Children's Association (12089)
26	600,000 (re. \$7,300)
27	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
28	section 4, of the laws of 2020:
29	SAFE Foundation, Inc. (12092) 100,000 (re. \$75,000)
30	Recovery community and outreach center (12052)
31	350,000 (re. \$34,000)
32	Camelot of Staten Island (11847) 25,000 (re. \$25,000)
33	By chapter 53, section 1, of the laws of 2019:
34	For services and expense of the New York city department of education
35	related to the hiring of additional substance abuse prevention and
36	intervention specialists (11800) 2,000,000 (re. \$315,000)
37	For services and expenses for the development and implementation of a
38	recovery community and outreach center (12052)
39	350,000 (re. \$125,000)
40	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
41	section 1, of the laws of 2020:
42	For services and expenses of the following organizations: Ryan Health
43	(12000) 50,000 (re. \$28,000)
44	Elmcor Youth and Adult Activities, Inc. (12001)
45	50,000 (re. \$38,000)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	For services and expenses related to the development and implementa- tion of a loan forgiveness and scholarship program to recruit and
3	retain staff into the office of addiction services and supports
4	prevention, treatment and recovery service system (12051)
5	350,000 (re. \$50,000)
б	By chapter 53, section 1, of the laws of 2018:
7	For services and expenses of the New York city department of education
8	related to the hiring of additional substance abuse prevention and
9	intervention specialists (11800) 2,000,000 (re. \$171,000)
10	For services and expenses of substance use disorder programs and
11	services. Notwithstanding section 24 of the state finance law or any
12	provision of law to the contrary, funds from this appropriation
13	shall be allocated only pursuant to a plan (i) approved by the
14	speaker of the assembly and the director of the budget which sets
15	forth either an itemized list of grantees with the amount to be
16	received by each, or the methodology for allocating such appropri-
17	ation, and (ii) which is thereafter included in an assembly resol-
18	ution calling for the expenditure of such funds, which resolution
19	must be approved by a majority vote of all members elected to the
20	assembly upon a roll call vote (12085)
21	1,500,000 (re. \$226,000)
22	For services and expenses for the development and implementation of an
23	Adolescent Clubhouse (12094) 250,000 (re. \$250,000)
20	
24	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
25	section 1, of the laws of 2020:
26	For services and expenses of the following organizations:
27	Saratoga Hospital - Medical Management Program (12086)
28	250,000 (re. \$49,000)
29	Dynamic Youth Community, Inc. (12003) 50,000 (re. \$14,000)
30	For services and expenses of the following organizations:
31	Rockland Council on Alcoholism, Inc. (11802)
32	50,000 (re. \$50,000)
33	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
34	section 1, of the laws of 2020:
35	For services and expenses to support efforts to develop, expand,
36	and/or operate substance abuse supports and services for treatment,
37	recovery, and prevention of heroin and opiate use and addiction
38	disorders including but not limited to the provision of housing
39	services for affected populations. Notwithstanding any other
40	provision of law to the contrary, the expenditures from this appro-
41	priation, and any portion of the money hereby appropriated may be
42	transferred from this appropriation to the local assistance, state
43	operations, and/or capital projects appropriations of the office of
44	addiction services and supports and/or any other appropriation of
45	the office of addiction services and supports. Notwithstanding
46	sections 112 and 163 of the state finance law and section 142 of the
47	economic development law, or any other inconsistent provision of

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 law, funds available for expenditure pursuant to this appropriation 2 for the development, expansion, and/or operation of treatment, 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and 5 distributed by the commissioner of the office of addiction services б and supports, subject to the approval of the director of the budget, 7 without a competitive bid or request for proposal process. Prior to 8 an award being granted to an applicant pursuant to this process, the 9 commissioner shall formally notify in writing the chair of the 10 senate finance committee and the chair of the assembly ways and 11 means committee of the intent to grant such an award. Such notice 12 shall include information regarding how the prospective recipient 13 meets objective criteria established by the commissioner (11803) ... 14 25,000,000 (re. \$16,575,000)

19 Special Revenue Funds - Federal

20 Federal Health and Human Services Fund

21 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

22 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

38 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 39 funds hereby appropriated may, subject to the approval of the direc-40 tor of the budget, be used for services and expenses associated with 41 federal grant awards yet to be allocated. Appropriation authority 42 contained herein may be transferred to state operations and/or any 43 appropriation of the office of addiction services and supports.

44 Notwithstanding any provision of law to the contrary, the commissioner 45 of the office of addiction services and supports shall be author-46 ized, subject to the approval of the director of the budget, to 47 continue contracts which were executed on or before March 31, 2022

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 with entities providing services for problem gambling and chemical 2 dependency prevention, treatment and recovery services, without any 3 additional requirements that such contracts be subject to compet-4 itive bidding, a request for proposal process or other administra-5 tive procedures.

6 Funds appropriated herein shall be available in accordance with the 7 following:

- For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815)
 31,789,000 (re. \$22,364,000)
 For services and expenses related to residential services (11822)
 103,157,000 (re. \$83,143,000)
 For services and expenses related to crisis services (11823)
 8,558,000 (re. \$5,646,000)
- 15 The appropriation made by chapter 53, section 1, of the laws of 2021, as 16 supplemented by transfers in accordance with section 51 of the state 17 finance law, is hereby amended and reappropriated to read:
- 18 For services and expenses associated with federal block grant awards 19 yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the 20 21 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or 22 23 program within the office of addiction services and supports for aid 24 to localities, administrative and support services, including fringe 25 benefits, associated with the federal block grant.
- 26 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsist-27 28 ent provision of law, funds available for expenditure pursuant to 29 this appropriation for the development, expansion, and/or operation 30 of treatment, recovery, and/or prevention services for persons with 31 substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, 32 33 subject to the approval of the director of the budget, without a 34 competitive bid or request for proposal process.

35 Funds shall be administered by the office of addiction services and 36 supports consistent with federal law and requirements. The agency 37 shall prepare annual reporting to the chairperson of the senate 38 finance committee, the chairperson of the assembly ways and means 39 committee, the chairperson of the senate committee on alcoholism and 40 drug abuse, the chairperson of the assembly committee on alcoholism 41 and drug abuse, on the disbursement of funding for each purpose. 42 Such reports shall include: (a) description of types of projects 43 supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of 44 45 addiction and substance use disorder providers who have received 46 direct grant payments. Such reports shall be due July 1, 2021, Octo-47 ber 1, 2021, and annually thereafter (11835) 48

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds Other
- 2 Designated Miscellaneous Special Revenue Account
- 3 Opioid Settlement Fund Account 23817

4 By chapter 53, section 1, of the laws of 2022:

- 5 For payments of monies from the Opioid Settlement Fund in accordance б with section 99-nn of the State Finance Law. Up to \$900,000 of this 7 appropriation may be available for payment pursuant to a plan or 8 plans drafted by the Office of the Attorney General and approved by 9 the Office of Addiction Services and Supports which are in accord-10 ance with and necessary to effectuate Statewide Opioid Settlement 11 Agreements as defined in Section 99-nn of the State Finance Law. 12 Additionally, at least \$59,000,000 of this appropriation shall be 13 held in reserve for payments to local governments pursuant to a plan 14 or plans by the Office of Addiction Services and Supports which are 15 consistent with Statewide Opioid Settlement Agreements.
- 16 Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, the money 17 18 hereby appropriated may be transferred to state operations appropri-19 ations of the office of addiction services and supports for services 20 and expenses associated with the administration of programs and 21 activities supported by the opioid settlement fund and in accordance 22 with the terms of statewide opioid settlement agreements, with the 23 approval of the director of the budget.
- Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports, without a competitive bid or request for proposal process.
- Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to other agencies for use in accordance with Statewide Opioid Settlement Agreements.

38 Special Revenue Funds - Other39 Miscellaneous Special Revenue Fund

40 Opioid Stewardship account - 22239

41 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to a public health-style approach to mitigating the impact of opioid addiction, to include harm reduction and patient-centered services, harm reduction services overseen by the AIDS institute of the state department of health, and initiatives to assist individuals who are uninsured or underinsured afford treatment appointments and medications.

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	Notwithstanding any other provision of law, the money hereby appropri- ated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget.
5	Notwithstanding any inconsistent provisions of law, moneys from this
6	appropriation may be used for expenses of localities, nonprofit and
7	for-profit agencies that may arise from the assumption of opera-
8	tional responsibilities for programs when operating certificates for
9	such programs cease to be in effect and/or programs are placed into
10	receivership pursuant to section 19.41 of the mental hygiene law.
11	Notwithstanding any provision of law to the contrary, funding made
12	available by this appropriation may be transferred to health
13	research incorporated (HRI) with the approval of the director of the
14	budget.
15	Notwithstanding any provision of law to the contrary, a portion of the
16	funds appropriated herein may be suballocated, subject to the
17	approval of the director of the budget, to the state department of
18	health to accomplish the purpose of this appropriation (11809)
19	200,000,000
20	Special Revenue Funds - Other
21	Miscellaneous Special Revenue Fund
22	Behavioral Health Parity Compliance Account - 22246
22	behavioral nearen rarrey compriance Account 22210
23	By chapter 53, section 1, of the laws of 2022:
24	Notwithstanding any other provision of law, the money hereby appropri-
25	ated may be transferred to state operations and/or any appropriation
26	of the office of addiction services and supports, with the approval
20	of the director of the budget.
28	For services and expenses of the office of the independent substance
29	use disorder and mental health ombudsman (12095)
30	5,000,000 (re. \$4,250,000)
31	PREVENTION AND PROGRAM SUPPORT
-	
32	Special Revenue Funds - Federal
33	Federal Health and Human Services Fund
34	Substance Abuse Prevention and Treatment (SAPT) Account - 25147
51	Substance Ababe filevention and filedement (BAFF) Account 25117
35	By chapter 53, section 1, of the laws of 2022:
36	For services and expenses related to prevention, intervention, treat-
37	ment, and recovery programs provided by the substance abuse
38	prevention and treatment (SAPT) block grant.
39	Notwithstanding any inconsistent provision of law, a portion of the
40	
	funds hereby appropriated may, subject to the approval of the direc-
41	tor of the budget, be transferred to state operations and/or any
42	appropriation of the office of addiction services and supports
43	consistent with the terms and conditions of the SAPT block grant
44	award.

OFFICE OF ADDICTION SERVICES AND SUPPORTS

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Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

7 Notwithstanding any provision of law to the contrary, the commissioner 8 of the office of addiction services and supports shall be author-9 ized, subject to the approval of the director of the budget, to 10 continue contracts which were executed on or before March 31, 2022 11 with entities providing services for problem gambling and chemical 12 dependency prevention, treatment and recovery services, without any 13 additional requirements that such contracts be subject to compet-14 itive bidding, a request for proposal process or other administra-15 tive procedures (11825) 16 48,656,000 (re. \$33,855,000) 17 For services and expenses related to recovery services (12097) 18 23,000,000 (re. \$23,000,000)

- 19 The appropriation made by chapter 53, section 1, of the laws of 2021, as 20 supplemented by transfers in accordance with section 51 of the state 21 finance law, is hereby amended and reappropriated to read
- 22 For services and expenses associated with federal block grant awards 23 yet to be allocated by the federal department of health and human 24 services. Notwithstanding any inconsistent provision of law, the 25 director of the budget is hereby authorized to transfer appropri-26 ation authority contained herein to any other federal fund or 27 program within the office of addiction services and supports for aid 28 to localities, administrative and support services, including fringe 29 benefits, associated with the federal block grant.
- 30 Notwithstanding sections 112 and 163 of the state finance law and 31 section 142 of the economic development law, or any other inconsist-32 ent provision of law, funds available for expenditure pursuant to 33 this appropriation for the development, expansion, and/or operation 34 of treatment, recovery, and/or prevention services for persons with 35 substance use disorders, may be allocated and distributed by the 36 commissioner of the office of addiction services and supports, 37 subject to the approval of the director of the budget, without a competitive bid or request for proposal process. 38

39 Funds shall be administered by the office of addiction services and 40 supports consistent with federal law and requirements. The agency 41 shall prepare annual reporting to the chairperson of the senate 42 finance committee, the chairperson of the assembly ways and means 43 committee, the chairperson of the senate committee on alcoholism and 44 drug abuse, the chairperson of the assembly committee on alcoholism and drug abuse, on the disbursement of funding for each purpose. 45 46 Such reports shall include: (a) description of types of projects 47 supported by these funds; (b) total funds committed by project type; 48 (c) total funds liquidated by project type; and (d) number of addiction and substance use disorder providers who have received 49

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1 direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (12004) 2 3 28,656,000 (re. \$37,199,000) 4 Special Revenue Funds - Other 5 Chemical Dependence Service Fund б Substance Abuse Services Fund Account - 22700 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses of community chemical dependence treatment, 9 prevention, and recovery services programs including services and 10 expenses related to staff training, evaluation, and workforce devel-11 opment activities. 12 Notwithstanding any provision of law, rule or regulation to the 13 contrary, a portion of this appropriation related to enforcement 14 action fine and/or levy moneys may be made available to localities 15 and nonprofit and for-profit agencies for payment of expenses for 16 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 17 18 state operations and/or any appropriation of the office of addiction 19 services and supports with the approval of the director of the budg-20 et (11825) ... 7,313,000 (re. \$7,313,000) By chapter 53, section 1, of the laws of 2021: 21 For services and expenses of community chemical dependence treatment, 22 23 prevention, and recovery services programs including services and 24 expenses related to staff training, evaluation, and workforce devel-25 opment activities. 26 Notwithstanding any provision of law, rule or regulation to the 27 contrary, a portion of this appropriation related to enforcement 28 action fine and/or levy moneys may be made available to localities 29 and nonprofit and for-profit agencies for payment of expenses for 30 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 31 state operations and/or any appropriation of the office of addiction 32 33 services and supports with the approval of the director of the budg-34 et (11825) ... 7,313,000 (re. \$7,313,000) By chapter 53, section 1, of the laws of 2020: 35 36 For services and expenses of community chemical dependence treatment, 37 prevention, and recovery services programs including services and 38 expenses related to staff training, evaluation, and workforce devel-39 opment activities. 40 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 41 42 action fine and/or levy moneys may be made available to localities 43 and nonprofit and for-profit agencies for payment of expenses for 44 facilities operating under a receivership pursuant to section 19.41 45 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction 46

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services and supports with the approval of the director of the budget (11825) ... 7,313,000 (re. \$7,313,000)

3 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 4 section 1, of the laws of 2020:

5 For services and expenses of community chemical dependence treatment, 6 prevention, and recovery services programs including services and 7 expenses related to staff training, evaluation, and workforce devel-8 opment activities.

9 Notwithstanding any provision of law, rule or regulation to the 10 contrary, a portion of this appropriation related to enforcement 11 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 12 13 facilities operating under a receivership pursuant to section 19.41 14 of the mental hygiene law. Such funds may also be transferred to 15 state operations and/or any appropriation of the office of addiction 16 services and supports with the approval of the director of the budg-17 et (11825) ... 7,313,000 (re. \$7,313,000)

18 Special Revenue Funds - Other

19 Substance Use Disorder Education and Recovery Fund

20 Substance Use Disorder Education and Recovery Services Account - 23818

21 By chapter 53, section 1, of the laws of 2022:

For services and expenses of substance use disorder treatment, prevention, education, and recovery services.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and for profit agencies for payment of expenses for facilities operating under a receiver ship pursuant to section 19.41 of the mental hygiene law.

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 2,522,245,000 64,655,600 266,707,000 4 Special Revenue Funds - Federal 133,466,000 7,930,000 5 Special Revenue Funds - Other 0 б -----7 8 -----9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of various adult 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state share of medical assistance for various 18 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and 23 other provisions of the mental hygiene law. The moneys hereby appropriated for 24 25 allocation to local governments and volun-26 tary agencies for services are available 27 to reimburse or advance funds to local governments and voluntary agencies for 28 29 expenditures made or to be made during 30 local program years commencing January 1, 31 2023 or July 1, 2023 and for advances for 32 the period beginning January 1, 2024 for 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the 36 contrary, the commissioner of the office 37 of mental health shall be authorized, 38 subject to the approval of the director of the budget, to continue contracts and 39 40 state aid letter payments to support coun-41 ty contracts which were executed on or 42 before March 31, 2023 with entities 43 providing services to persons with mental 44 illness, without any additional require-

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1 ments that such contracts be subject to 2 competitive bidding, а request for 3 proposals process or other administrative 4 procedures. 5 The state comptroller is hereby authorized to receive funds from the office of mental б 7 health that were returned from providers in the current fiscal year in respect of a 8 9 settlement of local assistance funds from prior fiscal years, and is authorized to 10 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2023-24 appropriation. 15 Notwithstanding any other provision of law 16 the contrary, and consistent with to 17 section 33.07 of the mental hygiene law, 18 the directors of facilities licensed but not operated by the office of mental 19 20 health who act as federally appointed 21 representative payees and who assume management responsibility over the funds 22 23 of a resident may continue to use such 24 funds for the cost of the resident's care 25 and treatment, consistent with federal law 26 and regulations. 27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, until July 1, 2024, be solely authorized, 29 30 in his or her discretion, to designate 31 those general hospitals, local govern-32 mental units and voluntary agencies which 33 may apply and be considered for the approval and issuance of an operating 34 certificate pursuant to article 31 of the 35 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program. 39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as 41 amended, to the contrary, the provisions 42 of sections 1, 2 and 4-20 of such chapter 43 shall remain in full force and effect 44 until July 1, 2024, when upon such date the amendments and additions made by such 45 46 sections of chapter 723 of the laws of 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any 49 such sections shall revert to its text as

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1 it existed prior to the effective date of 2 chapter 723 of the laws of 1989. 3 Notwithstanding any other provision of law 4 to the contrary, any of the amounts appro-5 priated herein may be increased or б decreased by interchange or transfer with-7 out limit, with any appropriation of the 8 office of mental health or by transfer or 9 suballocation to any department, agency or 10 public authority for expenditures incurred 11 in the operation of such programs with the 12 approval of the director of the budget: 13 For transfer to the department of health to reimburse the department for the state 14 15 share of medical assistance payments for 16 various mental health services. 17 For the period April 1, 2023 through March 18 31, 2024, the office of mental health is 19 authorized to recover from community resi-20 dences and family-based treatment provid-21 ers licensed by the office of mental 22 health, consistent with contractual obligations of such providers and notwith-standing any other inconsistent provision 23 24 25 of law to the contrary, for the period 26 January 1, 2003 through December 31, 2009 27 and January 1, 2011 through December 31, 28 2022 for programs located outside of the 29 city of New York and for the period July 30 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2022 for programs 31 32 located in the city of New York, in an 33 amount equal to 50 percent of the income received by such providers which exceed 34 35 the fixed amount of annual medicaid reven-36 ue limitations, as established by the 37 commissioner of mental health. 38 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 39 40 economic development law, or any other 41 inconsistent provision of law, funds 42 appropriated to the department of health in accordance with a schedule based upon 43 44 approved Medicaid claims for eligible home 45 and community-based services, or other approved services as defined in section 46 47 nine thousand eight hundred and seventeen 48 of the American rescue plan act of 2021, 49 from April 1, 2023 through March 31, 2024 and made available by the department of 50

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1 health via sub-allocation or transfer of 2 up to \$160,000,000 may be allocated and 3 distributed by the commissioner of the 4 office of mental health, subject to 5 approval of the director of the budget, б without a competitive bid or request for 7 proposal process for the services and expenses of qualified applicants. All 8 9 awards will be granted utilizing criteria 10 established by the commissioner of the 11 office of mental health to strengthen and 12 enhance home and community-based services 13 consistent with the American rescue plan 14 act of 2021 (36942) 338,859,000 15 Funding for recruitment and retention of 16 psychiatrists, psychiatric nurse practi-17 tioners, licensed master social workers, 18 licensed clinical social workers, licensed 19 mental health counselors, licensed 20 marriage and family therapists, psychoana-21 lysts, creative arts therapists and 22 applied behavior analysts in mental health 23 programs licensed by the office of mental health deemed to have critical capacity 24 25 shortages as determined by the commission-26 er of mental health, including psychiatric 27 inpatient units of general hospitals, comprehensive psychiatric emergency programs, crisis, residential and outpa-28 29 30 tient programs (37051) 14,000,000 31 For services and expenses of the medical 32 assistance program including reinvestment 33 in behavioral health services of general 34 fund savings directly related to savings 35 realized through the transition of popu-36 lations from the medicaid fee-for-service 37 system to a managed care model, including savings resulting from the reduction of 38 inpatient and outpatient behavioral health 39 40 services provided under the medicaid 41 program (37049) 74,000,000 42 For services and expenses related to FarmNet 43 peer to peer support program for farmers 44 (37012) 400,000 Notwithstanding any other provision of law, 45 and except for transfers to the department 46 47 of health to reimburse the department for 48 the state share of medical assistance 49 payments and as modified below, this appropriation shall be available for obli-50

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1 gations for the period commencing July 1, 2 2023 and ending June 30, 2024 and shall be available for expenditure from July 1, 3 4 2023 through September 15, 2024. 5 For services and expenses of various commuб nity mental health non-residential 7 programs, pursuant to article 41 of the 8 mental hygiene law, including but not 9 limited to sections 41.13, 41.18, and 10 41.47. Notwithstanding any other provision 11 of law to the contrary, up to \$7,000,000 12 of this appropriation may be made avail-13 able to the Research Foundation for Mental 14 Hygiene, Inc. pursuant to a contract with 15 the office of mental health for two mental 16 health demonstration programs. One program 17 shall be a behavioral health care manage-18 ment program for persons with serious 19 mental illness, and the other program 20 shall be a mental health and health care 21 coordination demonstration program for 22 persons with mental illness who are 23 discharged from impacted adult homes in 24 the city of New York. An amount from this 25 appropriation when combined with the 26 appropriation for the miscellaneous 27 special revenue fund medication reimburse-28 ment account shall provide up to \$15,000,000 for grants to the counties and 29 30 city of New York to provide medication, 31 and other services necessary to prescribe 32 and administer medication pursuant to a 33 approved by the commissioner of plan 34 mental health, as authorized under chapter 35 408 of the laws of 1999 as amended (36940).. 423,980,000 36 Notwithstanding any inconsistent provision 37 of law, funds appropriated herein shall be 38 made available for the payment of costs as 39 determined by the commissioner of the 40 office of mental health in consultation 41 with the commissioner of the office of 42 addiction services and supports associated 43 with the administration, design, installa-44 tion, construction, operation, or mainte-45 nance of a 9-8-8 suicide prevention and 46 behavioral health crisis hotline system 47 serving the state. Such costs shall 48 include, but not be limited to: staffing, 49 hardware, software, consultants, financing 50 and other administrative costs to operate

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1 crisis call-centers throughout the state 2 and the provision of acute and crisis 3 services for mental health and substance 4 use disorders by directly responding to 5 the 9-8-8 hotline established pursuant to the National Suicide Hotline Designation б 7 Act of 2020 (47 U.S.C. Section 251(e)) and 8 rules adopted by the Federal Communication 9 Commission. Such costs incurred by the 10 state, shall not supplant any separate 11 existing, future appropriations, or future 12 funding sources dedicated to the 9-8-8 13 crisis response system (37050) 60,000,000 14 For services and expenses of various commu-15 nity mental health emergency programs 16 including comprehensive psychiatric emer-17 gency programs pursuant to section 41.51 of the mental hygiene law. Funds appropri-18 19 ated herein will be made available to 20 support the creation of new transitional 21 housing beds and residences, Safe Option 22 Support Critical Time Intervention (SOS CTI) teams, and Critical Time Intervention 23 (CTI) teams (36941) 49,273,000 24 For services and expenses of various commu-25 26 nity mental health residential programs, 27 including but not limited to community 28 residences pursuant to sections 41.44 and 29 41.38 of the mental hygiene law. Notwith-30 standing the provisions of section 31.03 31 of the mental hygiene law and any other 32 inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the 33 34 35 purchase of substitute caretakers up to a 36 maximum of 14 days and payments limited to 37 \$722 per year based upon financial need for the personal needs of each client 38 residing in the family care home. Funds 39 40 appropriated herein will be made available 41 to support the development of new transi-42 tional stepdown units to help individuals 43 transitioning from various levels of care 44 to community-based living (36911) 914,686,000 45 For services and expenses related to the 46 Individual Placement and Supports (IPS) 47 employment program 3,250,000 48 For services and expenses related to the 49 expansion and evaluation of the Intensive 50 and Sustained Engagement Treatment (INSET)

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1 program. Funds appropriated herein will 2 be first made available to current and 3 existing INSET programs operating in the 4 state without any additional requirements 5 that such contracts be subject to competб itive bidding, a request for proposal 7 process or other administrative procedures ... 2,800,000 8 Notwithstanding any inconsistent provision 9 of law except pursuant to a chapter of the 10 laws of 2023 authorizing a 8.5 percent 11 cost of living adjustment, for the period 12 commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not 13 14 apply any other cost of living adjustment 15 for the purpose of establishing rates of 16 payments, contracts or any other form of 17 reimbursement. For services and expenses 18 of the office of mental health to imple-19 ment a chapter of the laws of 2023, to 20 provide funding for a cost of living 21 adjustment for the purpose of establishing 22 rates of payments, contracts or any other 23 form of reimbursement for the period April 24 2023 through March 31, 2024. Notwith-1. 25 standing any other provision of law to the 26 contrary, and subject to the approval of 27 the director of the budget, the amounts 28 appropriated herein may be increased or decreased by interchange or transfer with-29 30 out limit to any local assistance appro-31 priation, and may include advances to 32 local governments and voluntary agencies, 33 to accomplish this purpose (36928) 50,637,000 Notwithstanding any inconsistent provision of law, funding made available by this 34 35 36 appropriation shall support direct salary 37 costs and related fringe benefits associ-38 ated with any minimum wage increase that 39 takes effect on or after December 31, 40 2016, pursuant to section 652 of the labor 41 law. Organizations eligible for funding 42 made available by this appropriation shall 43 be limited to those that are required to 44 file a consolidated fiscal report with the office of mental health. Each eligible 45 46 organization in receipt of funding made 47 available by this appropriation shall 48 submit written certification, in such form 49 and at such time as the commissioner shall 50 prescribe, attesting to how such funding

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1 will be or was used for purposes eligible 2 under this appropriation. Notwithstanding 3 any inconsistent provision of law, and 4 subject to the approval of the director of 5 the budget, the amounts appropriated hereб in may be increased or decreased by inter-7 change or transfer without limit to any 8 local assistance appropriation of the 9 office of mental health, and may include advances to organizations authorized to 10 11 receive such funds to accomplish this purpose (36987) 5,200,000 12 13 Funds appropriated herein shall be used for 14 and expenses associated with services 15 reinvestment for the expansion of state 16 community hubs and voluntary operated 17 services for adults and children, includ-18 ing, but not limited to, expanding crisis 19 and respite beds, home and community based 20 services waiver slots, supported housing, 21 mental health urgent care walk-in centers, 22 mobile engagement teams, first episode 23 psychosis teams, family resource centers, evidence-based family support services, 24 25 peer-operated recovery centers, suicide 26 prevention services, community forensic and diversion services, tele-psychiatry, 27 transportation services, family concierge 28 29 services, and adjustments to managed care 30 premiums. The amounts in this appropriation shall be deemed to satisfy the fund-31 32 ing requirements of section 41.55 of the 33 mental hygiene law. 34 Notwithstanding any other provision of law 35 to the contrary, any of the amounts appro-36 priated herein may be increased or 37 decreased by interchange or transfer with-38 out limit, with any appropriation of the 39 office of mental health, with the approval 40 of the director of the budget: 41 For services and expenses associated with 42 reinvestment for the expansion of state 43 community hubs and voluntary operated 44 services for adults and children (37013) ... 119,500,000 For services and expenses associated with the provision of education, assessments, 45 46 47 in-reach, care coordination, training, 48 supported housing and the services needed 49 by mentally ill residents of adult homes and persons with mental illness who are 50

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1 discharged from adult homes, including, 2 but not limited to, the individuals 3 included in the implementation of the 4 settlement of O'Toole et. al. v. Cuomo 5 provided, however, no funds from this б appropriation shall be used to pay for the 7 services of an independent reviewer appointed by such district court (36958) 64,500,000 8 9 For services and expenses associated with care coordination, 10 provision of the 11 supported housing and the services needed by qualified current and future mentally 12 13 ill residents of nursing homes, and mental illness who are 14 with persons 15 discharged from nursing homes, to imple-16 ment settlement of 2011 federal litigation 17 Joseph S. v. Hogan (37000) 12,000,000 For services and expenses of the comprehen-18 19 sive care centers for eating disorders program (37031) 1,178,000 20 21 For services to expand access to eating 22 disorder treatment 2,000,000 23 For services and expenses related to suicide prevention efforts for veterans, first 24 responders, 25 law enforcement and 26 corrections officers (37032) 1,000,000 27 For services and expenses of the Joseph P. 28 Dwyer Veteran Peer to Peer Services Program in accordance with the following 29 30 sub-schedule (37001) 7,715,000 31 sub-schedule 32 Albany County 105,000 Allegany County 100,000 33 Broome County 185,000 34 35 Cattaraugus County 185,000 36 Cayuqa County 100,000 37 Chautauqua County 185,000 38 Chemung County 100,000 39 Chenango County 100,000 40 Clinton County 52,500 41 Columbia County 100,000 42 Cortland County 100,000 43 Delaware County 100,000 Dutchess County 185,000 44 45 Erie County 185,000 46 Essex County 100,000 47 Franklin County 52,500 48 Fulton County 100,000 49 Genesee County 80,000

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1 2 3	Greene County Hamilton County Herkimer County	100,000 100,000 100,000
4	Jefferson County	185,000
5	Lewis County	100,000
6	Livingston County	100,000
7	Madison County	100,000
8	Monroe County	185,000
9	Montgomery County	100,000
10	Nassau County	185,000
11	Niagara County	185,000
12	Oneida County	105,000
13	Onondaga County	185,000
14	Ontario County	100,000
15	Orange County	185,000
16	Orleans County	. 52,500
17	Oswego County	100,000
18	Otsego County	100,000
19	Putnam County	185,000
20	Rensselaer County	185,000
21	Rockland County	185,000
22	Saratoga County	185,000
23	Schenectady County	105,000
24	Schoharie County	100,000
25	Schuyler County	100,000
26	Seneca County	100,000
27	St. Lawrence County	100,000
28	Steuben County	100,000
29	Suffolk County	185,000
30	Sullivan County	185,000
31	Tioga County	100,000
32	Tompkins County	100,000
33	Ulster County	185,000
34	Warren and Washington Counties	185,000
35	Wayne County	100,000
36	Westchester County	
37	Wyoming County	. 52,500
38	Yates County	100,000
39	University at Albany School of	
40	Social Welfare	210,000
41	New York City	
42		
43	Total of sub-schedule7	,715,000
44		

45 For community mental health services and/or 46 expenses of contracts with municipalities; 47 educational institutions; and/or not-for-48 profit agencies:

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1	North Fork Mental Health Initiative 175,000
2	South Fork Behavioral Health Initiative 175,000
3	Garnet Health Medical Center Catskills 100,000
4	Crisis Intervention Teams 1,000,000
5 6 7 8 9 10 11 12 13 14 15 16 17	For additional funding for recruitment and retention of psychiatrists, psychiatric nurse practitioners, licensed master social workers, licensed clinical social workers, licensed mental health counse- lors, licensed marriage and family thera- pists, psychoanalysts, creative arts ther- apists and applied behavior analysts in mental health programs licensed by the office of mental health
18	Special Revenue Funds - Federal
19	Federal Health and Human Services Fund
20	Community Mental Health Services Block Grant Account -
21	25180
22 23 24 25 26 27 28 29 30 31 32	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro- priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the fodewal block grant (20047)
33 34 35 36	the federal block grant (36947) 62,619,000 Program account subtotal 62,619,000
37	Special Revenue Funds - Federal
38	Federal Health and Human Services Fund
39	Federal Health and Human Services Account - 25100
40	For services and expenses associated with
41	federal grant awards yet to be allocated.
42	Notwithstanding any inconsistent provision
43	of law, the director of the budget is
44	hereby authorized to transfer appropri-
45	ation authority contained herein to any

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1 other federal fund or program within the 2 office of mental health services for aid 3 to localities, administrative and support 4 services, including fringe benefits 5 (36948) 50,000,000 б _____ 7 Program account subtotal 50,000,000 8 _____ 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 PATH Account - 25124 12 For programs to assist and transition from 13 homelessness (PATH) grants. Notwithstand-14 ing any inconsistent provision of law, a 15 portion of this appropriation, consistent with the terms and conditions of the PATH 16 17 grant, may be transferred to other programs within the office of mental 18 19 health for aid to localities, administrasupport services, including 20 tive and 21 fringe benefits, associated with the grant 22 (36946) 6,359,000 23 _____ 24 Program account subtotal 6,359,000 25 _____ 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Mental Illness Anti-Stigma Fund Account - 20205 29 For grants to organizations dedicated to eliminating the stigma attached to mental 30 31 illness pursuant to chapter 422 of the 32 laws of 2015 (36901) 350,000 33 _____ Program account subtotal 350,000 34 35 _____ 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Medication Reimbursement Account - 22128 For services and expenses related to adult 39 mental health services, including assisted 40 41 outpatient treatment pursuant to article 9 42 and other provisions of the mental hygiene 43 law (36939) 7,580,000 44 _____

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1 Program account subtotal 7,580,000 2 _____ 3 4 _____ 5 General Fund б Local Assistance Account - 10000 7 For services and expenses of various chil-8 dren and families community mental health 9 services, including transfer to the department of health to reimburse the 10 department for the state share of medical 11 assistance for various community mental 12 13 health services. 14 This appropriation anticipates the transfer of funds from the state education depart-15 16 ment to the office of mental health of 17 tuition funds advanced in previous years 18 and reimbursed by the child's school 19 district of origin to the state of New 20 York pursuant to chapter 810 of the laws 21 of 1986 and applicable provisions of the 22 education law. 23 For payment of state financial assistance, 24 net of disallowances, for community mental 25 health programs pursuant to article 41 and 26 other provisions of the mental hygiene law. The moneys hereby appropriated for 27 allocation to local governments and volun-28 29 tary agencies for services are available 30 to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during 31 32 33 local program years commencing January 1, 34 2023 or July 1, 2023 and for advances for 35 the period beginning January 1, 2024 for 36 local governments and voluntary agencies 37 with program years beginning January 1. 38 Notwithstanding any provision of law to the 39 contrary, the commissioner of the office 40 of mental health shall be authorized, 41 subject to the approval of the director of 42 the budget, to continue contracts and 43 state aid letter payments to support coun-44 ty contracts which were executed on or 45 before March 31, 2023 with entities 46 providing services to persons with mental 47 illness, without any additional require-

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2 competitive bidding, a request for 3 proposals process or other administrative 4 procedures. 5 The state comptroller is hereby authorized б to receive funds from the office of mental 7 health that were returned from providers in the current fiscal year in respect of a 8 settlement of local assistance funds from 9 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2023-24 appropriation. 15 Notwithstanding any other provision of law 16 to the contrary, any of the amounts appro-17 herein may be increased or priated 18 decreased by interchange or transfer with-19 out limit, with any appropriation of the 20 office of mental health or by transfer or 21 suballocation to any department, agency or 22 public authority for expenditures incurred 23 in the operation of such programs with the 24 approval of the director of the budget: 25 For transfer to the department of health to 26 reimburse the department for the state share of medical assistance payments for 27 28 various mental health services. Notwith-29 standing any provision of law to the 30 contrary, the state comptroller is hereby 31 authorized to refund moneys from the 32 department of health to the office of 33 mental health, consisting of medicaid 34 reimbursement for expenses previously 35 incurred by the office of mental health in 36 prior fiscal years to fund services 37 provided by residential treatment facili-38 ties for children and youth. Such funds shall be credited to the local assistance 39 40 account of the general fund for the 41 purpose of reimbursing the 2023-24 appro-42 priation. 43 For the period April 1, 2023 through March 44 31, 2024, the office of mental health is authorized to recover from community resi-45 46 dences and family-based treatment providers licensed by the office of mental 47 48 health, consistent with contractual obli-49 gations of such providers and notwithstanding any other inconsistent provision 50

ments that such contracts be subject to

1

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1 of law to the contrary, for the period 2 January 1, 2003 through December 31, 2009 3 and January 1, 2011 through December 31, 4 2022 for programs located outside of the 5 city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, б 7 2011 through June 30, 2022 for programs 8 located in the city of New York, in an 9 amount equal to 50 percent of the income 10 received by such providers which exceed 11 the fixed amount of annual medicaid reven-12 ue limitations, as established by the 13 commissioner of mental health (36912) 128,403,000 For services and expenses related to youth 14 15 suicide prevention 10,000,000 16 For services and expenses related to high 17 fidelity wrap around services for children 18 19 Notwithstanding any other provision of law, and except for transfers to the department 20 21 of health to reimburse the department for 22 the state share of medical assistance 23 payments and as modified below, this 24 appropriation shall be available for obli-25 gations for the period commencing July 1, 26 2023 and ending June 30, 2024 and shall be 27 available for expenditure from July 1, 28 2023 through September 15, 2024. 29 Of the amounts appropriated herein, up to 30 \$5,000,000 may be used to provide state 31 aid to voluntary non-profit agencies, as 32 defined in the mental hygiene law, for 33 expenditures incurred in the operation of 34 residential treatment facilities for chil-35 dren and youth, including but not limited 36 to, expenditures related to the transition 37 to managed care from fee for service and 38 re-design pilots/projects. Funds appropriated herein will be made available to 39 40 support the expansion of the Healthy Steps 41 program for children. 42 For services and expenses of various commu-43 nity mental health non-residential 44 programs, pursuant to article 41 of the mental hygiene law, including but not 45 46 limited to sections 41.13 and 41.18 47 (36963) 166,883,000 48 For services and expenses of various commu-49 nity mental health emergency programs.

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	<pre>Funds appropriated herein will be made available for services and expenses related to the home based crisis inter- vention program for children. (36965) 46,583,000 For services and expenses of various commu- nity mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law (36964) 13,948,000 Program account subtotal</pre>
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to chil- dren's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro- priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to locali- ties, administrative and support services, including fringe benefits, associated with the federal block grant (36961) 14,488,000

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 ADULT SERVICES PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of various adult community mental health 6 services, including transfer to the department of health to reim-7 burse the department for the state share of medical assistance for 8 various community mental health services.

9 For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other 10 provisions of the mental hygiene law. The moneys hereby appropriated 11 12 for allocation to local governments and voluntary agencies for 13 services are available to reimburse or advance funds to local 14 governments and voluntary agencies for expenditures made or to be 15 made during local program years commencing January 1, 2022 or July 16 1, 2022 and for advances for the period beginning January 1, 2023 17 local governments and voluntary agencies with program years for 18 beginning January 1.

19 Notwithstanding any provision of law to the contrary, the commissioner 20 of the office of mental health shall be authorized, subject to the 21 approval of the director of the budget, to continue contracts and 22 state aid letter payments to support county contracts which were 23 executed on or before March 31, 2022 with entities providing 24 services to persons with mental illness, without any additional 25 requirements that such contracts be subject to competitive bidding, 26 a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

40 Notwithstanding any other provision of law, the commissioner of mental 41 health shall, until July 1, 2023, be solely authorized, in his or 42 her discretion, to designate those general hospitals, local govern-43 mental units and voluntary agencies which may apply and be consid-44 ered for the approval and issuance of an operating certificate 45 pursuant to article 31 of the mental hygiene law for the operation 46 of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws
of 1989, as amended, to the contrary, the provisions of sections 1,

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 and 4-20 of such chapter shall remain in full force and effect 2 until July 1, 2023, when upon such date the amendments and additions 3 made by such sections of chapter 723 of the laws of 1989 shall 4 expire and be deemed repealed, and any provision of law amended by 5 any such sections shall revert to its text as it existed prior to 6 the effective date of chapter 723 of the laws of 1989.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

7

8

9 Notwithstanding any other provision of law to the contrary, any of the 10 amounts appropriated herein may be increased or decreased by inter-11 change or transfer without limit, with any appropriation of the 12 office of mental health or by transfer or suballocation to any 13 department, agency or public authority for expenditures incurred in 14 the operation of such programs with the approval of the director of 15 the budget:

16 For transfer to the department of health to reimburse the department 17 for the state share of medical assistance payments for various 18 mental health services.

- 19 For the period April 1, 2022 through March 31, 2023, the office of 20 mental health is authorized to recover from community residences and 21 family-based treatment providers licensed by the office of mental 22 health, consistent with contractual obligations of such providers 23 and notwithstanding any other inconsistent provision of law to the 24 contrary, for the period January 1, 2003 through December 31, 2009 25 and January 1, 2011 through June 30, 2019 for programs located 26 outside of the city of New York and for the period July 1, 2003 27 through June 30, 2010 and July 1, 2011 through June 30, 2019 for 28 programs located in the city of New York, in an amount equal to 50 29 percent of the income received by such providers which exceed the 30 fixed amount of annual medicaid revenue limitations, as established 31 by the commissioner of mental health.
- 32 Notwithstanding sections 112 and 163 of the state finance law and 33 section 142 of the economic development law, or any other inconsist-34 ent provision of law, funds appropriated to the department of health 35 in accordance with a schedule based upon approved Medicaid claims 36 for eligible home and community-based services, or other approved 37 services as defined in section nine thousand eight hundred and 38 seventeen of the American rescue plan act of 2021, from April 1, 39 2022 through March 31, 2023 and made available by the department of 40 health via sub-allocation or transfer of up to \$160,000,000 may be 41 allocated and distributed by the commissioner of the office of 42 mental health, subject to approval of the director of the budget, 43 without a competitive bid or request for proposal process for the 44 services and expenses of qualified applicants. All awards will be 45 granted utilizing criteria established by the commissioner of the 46 office of mental health to strengthen and enhance home and communi-47 ty-based services consistent with the American rescue plan act of 48 2021 (36942) ... 324,747,000 (re. \$5,168,000) 49 Notwithstanding any other provision of law, and except for transfers 50 to the department of health to reimburse the department for the

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state share of medical assistance payments and as modified below, 2 this appropriation shall be available for obligations for the period 3 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-4 able for expenditure from July 1, 2022 through September 15, 2023. 5 For services and expenses of various community mental health non-resiб dential programs, pursuant to article 41 of the mental hygiene law, 7 including but not limited to sections 41.13, 41.18, and 41.47. 8 Notwithstanding any other provision of law to the contrary, up to 9 \$7,000,000 of this appropriation may be made available to the 10 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 11 with the office of mental health for two mental health demonstration 12 programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demon-13 14 15 stration program for persons with mental illness who are discharged 16 from impacted adult homes in the city of New York. An amount from 17 this appropriation when combined with the appropriation for the miscellaneous special revenue fund medication reimbursement account 18 19 shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to 20 21 prescribe and administer medication pursuant to a plan approved by 22 the commissioner of mental health, as authorized under chapter 408 23 of the laws of 1999 as amended (36940) 24 405,926,000 (re. \$9,946,000) 25 For services and expenses of various community mental health emergency 26 programs including comprehensive psychiatric emergency programs 27 pursuant to section 41.51 of the mental hygiene law (36941) 28 18,295,000 (re. \$211,000) 29 For services and expenses of various community mental health residen-30 tial programs, including but not limited to community residences 31 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 32 Notwithstanding the provisions of section 31.03 of the mental 33 hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited 34 35 to, the purchase of substitute caretakers up to a maximum of 14 days 36 and payments limited to \$686 per year based upon financial need for the personal needs of each client residing in the family care home 37 38 (36911) ... 807,781,000 (re. \$21,519,000) 39 For community mental health services and/or expenses of contracts with 40 municipalities; educational institutions; and/or not-for-profit 41 agencies: 42 Crisis Intervention Teams (36913) ... 2,000,000 (re. \$2,000,000) 43 Comprehensive Care Centers for Eating Disorders (37033) 44 1,060,000 (re. \$1,060,000) 45 FarmNet (37012) ... 400,000 (re. \$400,000) 46 Expand Self-Directed Care Demo Program (37052) 47 48 Crisis Services of Buffalo and Erie County (37044) 49 300,000 (re. \$300,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11	<pre>Veterans Mental Health Training Initiative (37053) 250,000</pre>
12 13 14 15 16 17 18	<pre>Rainbow Heights Club (37056) 125,000 (re. \$125,000) The Harris Project - Include Program (37057)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>Invoid Community Services (37060) 50,000</pre>
34 35 36 37	By chapter 53, section 1, of the laws of 2021: For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37001) 4,505,000 (re. \$13,000)
38 39 40 41 42 43 44 45 46 47 48	sub-scheduleBroome County

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Nassau County	185,000
2	Niagara County	185,000
3	Onondaga County	185,000
4	Orange County	185,000
5	Putnam County	185,000
б	Rensselaer County	145,000
7	Rockland County	185,000
8	Saratoga County	185,000
9	Suffolk County	185,000
10	Sullivan County	185,000
11	Ulster County	185,000
12	Warren and Washington Counties	185,000
13	Westchester County	185,000
14	University at Albany School of	
15	Social Welfare	210,000
16	New York City	400,000

17	For additional services and expenses of the Joseph P. Dwyer Veteran
18	Peer-to-Peer Pilot Program. Notwithstanding any provision of law
19	this appropriation shall be allocated only pursuant to a plan
20	setting forth an itemized list of grantees with the amount to be
21	received by each, or the methodology for allocating such appropri-
22	ation. Such plan shall be subject to the approval of the Speaker of
23	the Assembly and the director of the budget which sets forth either
24	an itemized list of grantees with the amount to be received by each,
25	or the methodology for allocating such appropriation (37045)
26	495,000 (re. \$4,000)
27	For services and expenses related to suicide prevention efforts for
28	high-risk populations, including Latina adolescents, Black youth,
29	members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
30	community, and Rural Communities (37046)
31	1,000,000 (re. \$1,000,000)
32	For community mental health services and/or expenses of contracts with
33	municipalities; educational institutions; and/or not-for- profit
34	agencies:
35	Comprehensive Care Centers for Eating Disorders (37033)
36	1,060,000 (re. \$1,060,000)
37	Mental Health Association in New York State, Inc. (37008)
38	100,000 (re. \$50,000)
39	North Fork Mental Health Initiative (37023)
40	175,000 (re. \$175,000)
41	Garnet Health Medical Center Catskills (37039)
42	100,000 (re. \$100,000)
43	Crisis Intervention Teams (36913)
44	1,000,000 (re. \$1,000,000)
45	Korean Community Services (37040) 10,000 (re. \$10,000)
46	St. Joseph's Neighborhood Center (37041)
47	10,000 (re. \$10,000)
48	The Penn Foundation, Inc. (37042) 25,000 (re. \$25,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020: 2 For community mental health services and/or expenses of contracts with 3 municipalities; educational institutions; and/or not-for-profit 4 agencies: 5 South Fork Behavioral Health Initiative (36908) б 175,000 (re. \$175,000) 7 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule 8 (37001) ... 2,017,500 (re. \$2,017,500) 9 10 sub-schedule Broome County 92,500 11 Cattaraugus County 67,500 12 Chautauqua County 92,500 13 14 Columbia County 50,000 15 Dutchess County 92,500 Erie County 92,500 16 Genesee, Orleans, and Wyoming 17 18 Counties 92,500 Jefferson County 92,500 19 20 Monroe County 92,500 21 Nassau County 92,500 Niagara County 92,500 22 Onondaga County 92,500 23 Orange County 92,500 24 25 Putnam County 92,500 Rensselaer County 72,500 26 27 Rockland County 92,500 Saratoga County 92,500 28 29 Suffolk County 92,500 30 Warren and Washington Counties 92,500 31 Westchester County 92,500 32 University at Albany School of 33 Social Welfare 105,000 34 New York City 150,000 chapter 53, section 1, of the laws of 2020, as added by chapter 50, 35 By section 4, of the laws of 2020: 36 Comprehensive Care Centers for Eating Disorders (37033) 37 38 1,060,000 (re. \$1,060,000) 39 Mental Health Association in New York State, Inc. (37008) 40 41 FarmNet (37012) ... 400,000 (re. \$400,000) 42 Westchester Jewish Community Services, Inc. (37034) 43 200,000 (re. \$200,000) 44 For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer 45 Services Program in accordance with the following sub-schedule 46 (37035) ... 2,487,500 (re. \$2,487,500)

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	sub-schedule
2	Broome County
3	Cattaraugus County
4	Chautauqua County
5	Columbia County
б	Dutchess County
7	Erie County
8	Genesee, Orleans, and Wyoming
9	Counties
10	Jefferson County
11	Monroe County
12	Nassau County
13	Niagara County
14	Onondaga County
15	Orange County
16	Putnam County
17	Rensselaer County
18	Rockland County
19	Saratoga County
20	Suffolk County
21	Sullivan County
22	Ulster County
23	Warren and Washington Counties 92,500
24	Westchester County
25	University at Albany School of
26	Social Welfare
27	New York City
28	By chapter 53, section 1, of the laws of 2019:
29	For community mental hygiene services and/or expenses of contracts
30	with municipalities; educational institutions; and/or not-for-profit
31	agencies:
32	Crisis Intervention Teams and other mobile crisis programs (36913)
33	412,500 (re. \$50,000)
34	North Fork Mental Health Initiative (37023)
35	175,000 (re. \$175,000)
36	Mental Health Association in New York State, Inc. (37008)
37	100,000 (re. \$100,000)
38	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
39	Services Program in accordance with the following sub-schedule
40	(37001) 3,735,000 (re. \$844,000)
41	sub-schedule
42	Broome County 185,000
43	Cattaraugus County 135,000
44	Chautauqua County
45	Columbia County 100,000
46	Dutchess County 185,000
47	Erie County
48	Genesee, Orleans, and Wyoming

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Counties Jefferson County	185,000 185,000
3	Monroe County	185,000
4	Nassau County	185,000
5	Niagara County	185,000
б	Onondaga County	185,000
7	Orange County	185,000
8	Putnam County	185,000
9	Rensselaer County	145,000
10	Rockland County	185,000
11	Saratoga County	185,000
12	Suffolk County	185,000
13	Warren and Washington Counties	185,000
14	Westchester County	185,000
15	University at Albany School of	
16	Social Welfare	210,000

Veterans Mental Health Training Initiative to be conducted by the 17 Medical Society of the State of New York, the New York State Psychi-18 19 atric Association and the National Association of Social Workers -20 New York State Chapter, that shall include services and expenses of 21 the development of an Accreditation Council for Continuing Medical 22 Education accredited education and training program for primary care 23 physicians and physician specialists on the signs, symptoms, diagno-24 sis and best practices for treating the health and mental health 25 disorders of returning combat veterans and associated conditions 26 affecting family members of such veterans to be conducted jointly by 27 the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a 28 29 National Association of Social Workers - New York State Chapter 30 accredited education and training program for mental health provid-31 ers to maximize the treatment and recovery from combat related post 32 traumatic stress disorder, traumatic brain injury and other combat 33 related mental health issues, including substance abuse and suicide 34 prevention; in accordance with the following: New York State Psychiatric Association (37006) 35 36 150,000 (re. \$150,000) 37 Medical Society of the State of New York (37003) 38 150,000 (re. \$150,000) 39 National Association of Social Workers - New York State Chapter 40 (37004) ... 150,000 (re. \$150,000) 41 For additional services and expenses of the Joseph P. Dwyer Veteran 42 Peer to Peer Pilot Program to New York City (36935) 43 300,000 (re. \$300,000) For services and expenses of the Mobilization for Justice Mental 44

Health Project (37029) ... 225,000 (re. \$225,000)

46 By chapter 53, section 1, of the laws of 2018:

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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
4	Crisis Intervention Teams and other mobile crisis programs (36913)
5	925,000 (re. \$925,000)
б	Children's Prevention and Awareness Initiatives (36932)
7	500,000 (re. \$375,000)
8	South Fork Mental Health Initiative (36908)
9	175,000 (re. \$97,000)
10	Misaskim Corp. (37025) 50,000 (re. \$50,000)
11	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
12	Services Program in accordance with the following sub-schedule
13	(37001) 3,735,000 (re. \$8,000)
14	sub-schedule
15	Broome County 185,000
16	Cattaraugus County 135,000
17	Chautauqua County
18	Columbia County
19	Dutchess County
20	Erie County 185,000
21	Genesee, Orleans, and Wyoming
22	Counties
23	Jefferson County 185,000
24	Monroe County 185,000
25	Nassau County 185,000
26	Niagara County
27	Onondaga County

By chapter 53, section 1, of the laws of 2017, as transferred by chapter

For community mental hygiene services and/or expenses of contracts

Crisis Intervention Teams (36913) ... 400,000 (re. \$50,000)

Children's Prevention and Awareness Initiatives (36932)

For services and expenses related to the expansion of crisis inter-

with municipalities; educational institutions; and/or not-for-profit

250,000 (re. \$84,000)

vention services and diversion programs, including a) training,

implementation and evaluation of police crisis intervention teams,

28 Orange County 185,000 29 Putnam County 185,000 30 Rensselaer County 145,000 31 Rockland County 185,000 32 Saratoga County 185,000 Suffolk County 185,000

Warren and Washington Counties 185,000

Westchester County 185,000

53, section 1, of the laws of 2018:

Social Welfare 210,000

University at Albany School of

agencies:

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 b) regional Mental Health First Aid Training for police, c) conduct-2 ing an analysis, including an evaluation of local diversion 3 centers, to determine any programmatic changes necessary to facili-4 tate the planning and implementation of alternative diversion 5 programs that would provide support for crisis intervention teams б and police related diversion services (36936) 7 1,000,000 (re. \$663,000) By chapter 53, section 1, of the laws of 2016, as transferred by chapter 8 9 53, section 1, of the laws of 2018: South Fork Mental Health Initiative (36908) 10 11 175,000 (re. \$1,600) 12 Crisis Intervention Teams (36913) ... 500,000 (re. \$75,000) Children's Prevention and Awareness Initiatives (36932) 13 14 500,000 (re. \$75,000) 15 For services and expenses related to the design of a data collection 16 plan and analysis of children's behavioral health services to evalu-17 ate service effectiveness, identify performance outcome measure-18 ments, and quality benchmarks in preparation for alternative payment 19 methodologies, to be conducted by the New York State Conference of 20 Local Mental Hygiene Directors, Inc. Chapter (36938) 21 175,000 (re. \$175,000) 22 For services and expenses related to the expansion of crisis inter-23 vention services and diversion programs, including a) training, 24 implementation and evaluation of police crisis intervention teams, 25 b) regional Mental Health First Aid Training for police, c) conduct-26 an analysis, including an evaluation of local diversion inq 27 centers, to determine any programmatic changes necessary to facili-28 tate the planning and implementation of alternative diversion 29 programs that would provide support for crisis intervention teams 30 and police related diversion services (36936) 31 1,000,000 (re. \$150,000) 32 By chapter 53, section 1, of the laws of 2015, as transferred by chapter 33 53, section 1, of the laws of 2018: 34 Children's Prevention and Awareness Initiatives (36932) 35 1,000,000 (re. \$13,000) 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund 38 Community Mental Health Services Block Grant Account - 25180 By chapter 53, section 1, of the laws of 2022: 39 40 For services and expenses related to adult mental health services funded by the community mental health services block grant. 41 Notwithstanding any inconsistent provision of law, a portion of this 42 43 appropriation, consistent with the terms and conditions of the block 44 grant, may be transferred to other programs within the office of 45 mental health for aid to localities, administrative and support

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	services, including fringe benefits, associated with the federal block grant (36947) 55,329,000 (re. \$41,423,000)
3 4	For services and expenses associated with federal block grant awards
4 5	yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the
5	director of the budget is hereby authorized to transfer appropri-
7	ation authority contained herein to any other federal fund or
8	program within the office of mental health for aid to localities,
9	administrative and support services, including fringe benefits,
10	associated with the federal block grant. Notwithstanding sections
11	112 and 163 of the state finance law and section 142 of the economic
12	development law, or any other inconsistent provision of law, funds
13	available for expenditure pursuant to this appropriation for the
14	development, expansion, and/or operation of various community mental
15	health services, may be allocated and distributed by the commission-
16	er of the office of mental health, subject to the approval of the
17	director of the budget, without a competitive bid or request for
18	proposal process.
19	Funds shall be administered by the office of mental health consistent
20	with federal law and requirements. The agency shall prepare annual
21	reporting to the chairperson of the senate finance committee, the
22	chairperson of the assembly ways and means committee, the chair-
23	person of the senate committee on mental health, the chairperson of
24	the assembly mental health committee, on the disbursement of funding
25	for each purpose. Such reports shall include: (a) description of
26	types of projects supported by these funds; (b) total funds commit-
27	ted by project type; (c) total funds liquidated by project type; and
28	(d) number of mental health providers who have received direct grant
29	payments. Such reports shall be due July 1, 2021, October 1, 2021,
30	and annually thereafter (37047)

30 31

32 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to adult mental health services 33 funded by the community mental health services block grant. 34 35 Notwithstanding any inconsistent provision of law, a portion of this 36 appropriation, consistent with the terms and conditions of the block 37 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 38 services, including fringe benefits, associated with the federal 39 40 block grant (36947) ... 32,546,000 (re. \$641,000) 41 For services and expenses associated with federal block grant awards 42 yet to be allocated by the federal department of health and human 43 services. Notwithstanding any inconsistent provision of law, the 44 director of the budget is hereby authorized to transfer appropri-45 ation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, 46 47 administrative and support services, including fringe benefits, 48 associated with the federal block grant. Notwithstanding sections 49 112 and 163 of the state finance law and section 142 of the economic

111,050,000 (re. \$110,989,000)

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 development law, or any other inconsistent provision of law, funds 2 available for expenditure pursuant to this appropriation for the 3 development, expansion, and/or operation of various community mental 4 health services, may be allocated and distributed by the commission-5 er of the office of mental health, subject to the approval of the б director of the budget, without a competitive bid or request for 7 proposal process. 8 shall be administered by the office of mental health consistent Funds 9 with federal law and requirements. The agency shall prepare annual 10 reporting to the chairperson of the senate finance committee, the 11 chairperson of the assembly ways and means committee, the chair-12 person of the senate committee on mental health, the chairperson of 13 the assembly mental health committee, on the disbursement of funding 14 for each purpose. Such reports shall include: (a) description of 15 types of projects supported by these funds; (b) total funds commit-16 ted by project type; (c) total funds liquidated by project type; and 17 (d) number of mental health providers who have received direct grant 18 payments. Such reports shall be due July 1, 2021, October 1, 2021, 19 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000) 20 Special Revenue Funds - Federal

- 21 Federal Health and Human Services Fund 22 Federal Health and Human Services Account - 25100

By chapter 53, section 1, of the laws of 2022: 23

24 For services and expenses associated with federal grant awards yet to 25 be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropri-26 ation authority contained herein to any other federal fund or program within the office of mental health services for aid to 27 28 29 localities, administrative and support services, including fringe 30 benefits (36948) ... 30,000,000 (re. \$30,000,000)

By chapter 53, section 1, of the laws of 2021: 31

32 For services and expenses associated with federal grant awards yet to 33 be allocated. Notwithstanding any inconsistent provision of law, the 34 director of the budget is hereby authorized to transfer appropri-35 ation authority contained herein to any other federal fund or program within the office of mental health services for aid to 36 37 localities, administrative and support services, including fringe 38 benefits (36948) ... 10,000,000 (re. \$10,000,000)

- 39 Special Revenue Funds - Federal
- 40 Federal Health and Human Services Fund
- PATH Account 25124 41

By chapter 53, section 1, of the laws of 2022: 42

43 For programs to assist and transition from homelessness (PATH) grants. 44 Notwithstanding any inconsistent provision of law, a portion of this 45 appropriation, consistent with the terms and conditions of the PATH

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	grant, may be transferred to other programs within the office of
2	mental health for aid to localities, administrative and support
3	services, including fringe benefits, associated with the grant
4	(36946) 6,359,000 (re. \$6,359,000)
5	By chapter 53, section 1, of the laws of 2021:
6	For programs to assist and transition from homelessness (PATH) grants.
7	Notwithstanding any inconsistent provision of law, a portion of this
8	appropriation, consistent with the terms and conditions of the PATH
9	grant, may be transferred to other programs within the office of
10	mental health for aid to localities, administrative and support
11	services, including fringe benefits, associated with the grant
12	(36946) 6,359,000 (re. \$4,090,000)
13	By chapter 53, section 1, of the laws of 2020:
14	For programs to assist and transition from homelessness (PATH) grants.
15	Notwithstanding any inconsistent provision of law, a portion of this
16	appropriation, consistent with the terms and conditions of the PATH
17	grant, may be transferred to other programs within the office of
18	mental health for aid to localities, administrative and support
19	services, including fringe benefits, associated with the grant
20	(36946) 6,359,000 (re. \$4,309,000)
21	CHILDREN AND YOUTH SERVICES PROGRAM
22	General Fund
23	Local Assistance Account - 10000

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1 approval of the director of the budget, to continue contracts and 2 state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional 3 4 5 requirements that such contracts be subject to competitive bidding, б a request for proposals process or other administrative procedures. 7 The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the 8 9 current fiscal year in respect of a settlement of local assistance 10 funds from prior fiscal years, and is authorized to refund such 11 moneys to the credit of the local assistance account of the general 12 fund for the purpose of reimbursing the 2022-23 appropriation. 13 For services and expenses related to providing healthcare and mental 14 hygiene worker bonuses. 15 Notwithstanding any other provision of law to the contrary, any of the 16 amounts appropriated herein may be increased or decreased by inter-17 change or transfer without limit, with any appropriation of the 18 office of mental health or by transfer or suballocation to any 19 department, agency or public authority for expenditures incurred in 20 the operation of such programs with the approval of the director of 21 the budget: 22 For transfer to the department of health to reimburse the department 23 for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the 24 25 contrary, the state comptroller is hereby authorized to refund 26 moneys from the department of health to the office of mental health, 27 consisting of medicaid reimbursement for expenses previously 28 incurred by the office of mental health in prior fiscal years to 29 fund services provided by residential treatment facilities for chil-30 dren and youth. Such funds shall be credited to the local assistance 31 account of the general fund for the purpose of reimbursing the 32 2022-23 appropriation. 33 For the period April 1, 2022 through March 31, 2023, the office of 34 mental health is authorized to recover from community residences and 35 family-based treatment providers licensed by the office of mental 36 health, consistent with contractual obligations of such providers 37 and notwithstanding any other inconsistent provision of law to the 38 contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located 39 outside of the city of New York and for the period July 1, 2003 40 41 through June 30, 2010 and July 1, 2011 through June 30, 2020 for 42 programs located in the city of New York, in an amount equal to 50 43 percent of the income received by such providers which exceed the 44 fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36912) 45 46 130,584,000 (re. \$2,181,000) 47 Notwithstanding any other provision of law, and except for transfers 48 to the department of health to reimburse the department for the 49 state share of medical assistance payments and as modified below, 50 this appropriation shall be available for obligations for the period

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1 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-2 able for expenditure from July 1, 2022 through September 15, 2023. 3 Of the amounts appropriated herein, up to \$5,000,000 may be used to 4 provide state aid to voluntary non-profit agencies, as defined in 5 the mental hygiene law, for expenditures incurred in the operation б of residential treatment facilities for children and youth, includ-7 ing but not limited to, expenditures related to the transition to 8 managed care from fee for service and re-design pilots/projects. 9 For services and expenses of various community mental health non-resi-10 dential programs, pursuant to article 41 of the mental hygiene law, 11 including but not limited to sections 41.13 and 41.18 (36963) ... 151,752,000 (re. \$2,869,000) 12 13 For services and expenses of various community mental health emergency 14 programs (36965) ... 32,842,000 (re. \$759,000) 15 For services and expenses of various community mental health residen-16 tial programs, including but not limited to community residences 17 pursuant to sections 41.44 and 41.38 of the mental hygiene law 18 (36964) 13,348,000 (re. \$400,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health and Human Services Account - 25180 By chapter 53, section 1, of the laws of 2022: 22 23 For services and expenses related to children's mental health services 24 by the community mental health services block grant. funded 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation, consistent with the terms and conditions of the block 27 grant, may be transferred to other programs within the office of 28 mental health for aid to localities, administrative and support 29 services, including fringe benefits, associated with the federal 30 block grant (36961) ... 12,778,000 (re. \$12,778,000) 31 For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human 32 33 services. Notwithstanding any inconsistent provision of law, the 34 director of the budget is hereby authorized to transfer appropri-35 ation authority contained herein to any other federal fund or 36 program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 37 38 39 112 and 163 of the state finance law and section 142 of the economic 40 development law, or any other inconsistent provision of law, funds 41 available for expenditure pursuant to this appropriation for the 42 development, expansion, and/or operation of various community mental 43 health services, may be allocated and distributed by the commission-44 er of the office of mental health, subject to the approval of the 45 director of the budget, without a competitive bid or request for 46 proposal process.

47 Funds shall be administered by the office of mental health consistent48 with federal law and requirements. The agency shall prepare annual

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1 reporting to the chairperson of the senate finance committee, the 2 chairperson of the assembly ways and means committee, the chair-3 person of the senate committee on mental health, the chairperson of 4 the assembly mental health committee, on the disbursement of funding 5 each purpose. Such reports shall include: (a) description of for б types of projects supported by these funds; (b) total funds commit-7 ted by project type; (c) total funds liquidated by project type; and 8 (d) number of mental health providers who have received direct grant 9 payments. Such reports shall be due July 1, 2021, October 1, 2021, 10 and annually thereafter (37048) ... 26,250,000 ... (re. \$25,925,000)

11 By chapter 53, section 1, of the laws of 2021:

12 For services and expenses related to children's mental health services 13 funded by the community mental health services block grant. 14 Notwithstanding any inconsistent provision of law, a portion of this 15 appropriation, consistent with the terms and conditions of the block 16 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 17 services, including fringe benefits, associated with the federal 18 19 block grant (36961) ... 7,516,000 (re. \$1,442,000) 20 For services and expenses associated with federal block grant awards 21 yet to be allocated by the federal department of health and human 22 services. Notwithstanding any inconsistent provision of law, the 23 director of the budget is hereby authorized to transfer appropri-24 ation authority contained herein to any other federal fund or 25 program within the office of mental health for aid to localities, 26 administrative and support services, including fringe benefits, 27 associated with the federal block grant. Notwithstanding sections 28 112 and 163 of the state finance law and section 142 of the economic 29 development law, or any other inconsistent provision of law, funds 30 available for expenditure pursuant to this appropriation for the 31 development, expansion, and/or operation of various community mental 32 health services, may be allocated and distributed by the commission-33 er of the office of mental health, subject to the approval of the 34 director of the budget, without a competitive bid or request for 35 proposal process.

36 Funds shall be administered by the office of mental health consistent 37 with federal law and requirements. The agency shall prepare annual 38 reporting to the chairperson of the senate finance committee, the 39 chairperson of the assembly ways and means committee, the chair-40 person of the senate committee on mental health, the chairperson of 41 the assembly mental health committee, on the disbursement of funding 42 each purpose. Such reports shall include: (a) description of for 43 types of projects supported by these funds; (b) total funds commit-44 ted by project type; (c) total funds liquidated by project type; and 45 (d) number of mental health providers who have received direct grant 46 payments. Such reports shall be due July 1, 2021, October 1, 2021, 47 and annually thereafter (37048) ... 9,380,000 (re. \$549,000)

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1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 4,946,893,000 3,171,658,000 4 -----5 All Funds 4,946,893,000 3,171,658,000 -----б 7 SCHEDULE COMMUNITY SERVICES PROGRAM 4,946,893,000 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the community 13 services program, net of disallowances, 14 for community programs for people with 15 developmental disabilities pursuant to article 41 of the mental hygiene law, 16 17 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 18 19 412 of the laws of 1981, chapter 27 of the 20 laws of 1987, chapter 729 of the laws of 21 1989, chapter 329 of the laws of 1993 and 22 other provisions of the mental hygiene 23 law. Notwithstanding any inconsistent provision of law, the following appropri-24 25 ation shall be net of prior and/or current 26 year refunds, rebates, reimbursements, and 27 credits. 28 Notwithstanding any other provision of law, 29 advances and reimbursement made pursuant 30 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 31 shall be allocated pursuant to a plan and 32 33 in a manner prescribed by the agency head 34 and approved by the director of the budg-35 et. The moneys hereby appropriated are 36 available to reimburse or advance locali-37 ties and voluntary non-profit agencies for expenditures made during local 38 fiscal periods commencing January 1, 2023, April 39 40 1, 2023 or July 1, 2023, and for advances 41 for the 3 month period beginning January 42 1, 2024. 43 Notwithstanding the provisions of article 41 of the mental hygiene law or any other 44

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1 inconsistent provision of law, rule or 2 regulation, the commissioner, pursuant to 3 such contract and in the manner provided 4 therein, may pay all or a portion of the 5 expenses incurred by such voluntary agencies arising out of loans which are funded б 7 from the proceeds of bonds and notes 8 issued by the dormitory authority of the state of New York. 9 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may

18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services.

21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director of the budget in consideration of factors 33 34 including, but not limited to, geographic 35 area and number of clients cared for in 36 the home and for payment in an amount 37 determined by the commissioner for the personal needs of each client residing in 38 the family care home. 39

40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

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1 Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may 3 be used for appropriate day program 4 services and residential services includ-5 ing, but not limited to, direct housing б subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 8.5 percent 15 cost of living adjustment, for the period 16 commencing on April 1, 2023 and ending 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. 22 Notwithstanding section 6908 of the educa-

23 tion law and any other provision of law, 24 rule or regulation to the contrary, direct 25 support staff in programs certified or 26 approved by the office for people with 27 developmental disabilities, including the 28 home and community based services waiver programs that the office for people with 29 30 developmental disabilities is authorized 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of federal social security act, are 33 the 34 authorized to provide such tasks as OPWDD 35 specify when performed under the may 36 periodic supervision, training and 37 inspection of a registered professional 38 nurse and in accordance with an authorized 39 practitioner's ordered care.

40 Notwithstanding any other provision of law 41 to the contrary, and consistent with 42 section 33.07 of the mental hygiene law, 43 the directors of facilities licensed but 44 not operated by the office for people with 45 developmental disabilities who act as 46 federally-appointed representative payees 47 and who assume management responsibility 48 over the funds of a resident may continue 49 to use such funds for the cost of the

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1 resident's care and treatment, consistent 2 with federal law and regulations. 3 Funds appropriated herein shall be available 4 in accordance with the following: 5 Notwithstanding any inconsistent provision of law, the director of the budget is б 7 authorized to make suballocations from 8 this appropriation to the department of 9 health medical assistance program. 10 Notwithstanding any inconsistent provision 11 of law, and pursuant to criteria estab-12 lished by the commissioner of the office 13 for people with developmental disabilities 14 and approved by the director of the budg-15 et, expenditures may be made from this 16 appropriation for residential facilities 17 pending recertification as which are 18 intermediate care facilities for people 19 with developmental disabilities. Notwithstanding the provisions of section 20 21 41.36 of the mental hygiene law and any 22 other inconsistent provision of law, 23 moneys from this appropriation may be used 24 for payment up to \$250 per year per 25 client, at such times and in such manner 26 as determined by the commissioner on the 27 basis of financial need for the personal 28 needs of each client residing in voluntar-29 y-operated community residences and volun-30 tary-operated community residential alter-31 natives, including individualized 32 residential alternatives under the home 33 and community based services waiver. The 34 commissioner shall, subject the to 35 approval of the director of the budget, 36 alter existing advance payment schedules 37 for voluntary-operated community resi-38 dences established pursuant to section 41.36 of the mental hygiene law. 39 40 Notwithstanding any inconsistent provision 41 of law, moneys from this appropriation may 42 be used for the operation of clinics 43 licensed pursuant to article 16 of the 44 mental hygiene law including, but not 45 limited to, supportive and habilitative services consistent with the home and 46 47 community based services waiver. 48 Notwithstanding sections 112 and 163 of the 49 state finance law and section 142 of the economic development law, or any other 50

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provision 1 inconsistent of law, funds appropriated to the department of health 2 3 in accordance with a schedule based upon 4 approved Medicaid claims for eligible home 5 and community-based services, or other б approved services as defined in section 7 nine thousand eight hundred and seventeen 8 of the American rescue plan act of 2021, 9 from April 1, 2021 through March 31, 2024 10 and made available by the department of 11 health via sub-allocation or transfer of 12 up to \$740,000,000 may be allocated and 13 distributed by the commissioner of the 14 office for people with developmental disa-15 bilities, subject to approval of the 16 director of the budget, without a compet-17 itive bid or request for proposal process 18 for the services and expenses of qualified 19 applicants. All awards will be granted 20 utilizing criteria established by the 21 commissioner of the office for people with 22 developmental disabilities to strengthen and enhance home and community-based 23 consistent with the American 24 services rescue plan act of 2021. 25 For the state share of medical assistance 26 27 services expenses incurred by the depart-28 ment of health for the provision of 29 medical assistance services to people with 30 developmental disabilities (37835) 4,245,379,000 31 For additional state share medical assist-32 ance services expenses incurred by the department of health for the provision of 33 34 medical assistance services to people with 35 developmental disabilities, related to the 36 development of new service opportunities 37 for individuals with disabilities that are 38 currently living at home and whose caregivers are unable to continue caring for 39 40 them (37818) 2,000,000 41 For services and expenses of the office for 42 people with developmental disabilities to 43 implement a chapter of the laws of 2023, 44 to provide funding for a cost of living 45 adjustment for the purpose of establishing 46 rates of payments, contracts or any other 47 form of reimbursement for the period April 48 1, 2023 through March 31, 2024. Notwith-49 standing any other provision of law to the 50 contrary, and subject to the approval of

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1 the director of the budget, the amounts 2 appropriated herein may be increased or 3 decreased by interchange or transfer with-4 out limit to any local assistance appro-5 priation, and may include advances to б local governments and voluntary agencies, 7 to accomplish this purpose (37807) 74,799,000 8 For services and expenses of the community 9 services program, net of disallowances, 10 for community programs for people with 11 developmental disabilities pursuant to article 41 of the mental hygiene law, 12 13 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 14 15 412 of the laws of 1981, chapter 27 of the 16 laws of 1987, chapter 729 of the laws of 17 1989, chapter 329 of the laws of 1993 and 18 other provisions of the mental hygiene 19 law. Notwithstanding any inconsistent 20 provision of law, the following appropri-21 ation shall be net of prior and/or current 22 year refunds, rebates, reimbursements, and 23 credits. Notwithstanding any other provision of law, 24 25 advances and reimbursement made pursuant 26 to subdivision (d) of section 41.15 and 27 section 41.18 of the mental hygiene law 28 shall be allocated pursuant to a plan and 29 in a manner prescribed by the agency head 30 and approved by the director of the budg-31 et. The moneys hereby appropriated are 32 available to reimburse or advance locali-33 ties and voluntary non-profit agencies for 34 made during local fiscal expenditures 35 periods commencing January 1, 2023, April 36 1, 2023 or July 1, 2023, and for advances 37 for the 3 month period beginning January 38 1, 2024. 39 Notwithstanding the provisions of article 41 40 of the mental hygiene law or any other 41 inconsistent provision of law, rule or 42 regulation, the commissioner, pursuant to 43 such contract and in the manner provided 44 therein, may pay all or a portion of the 45 expenses incurred by such voluntary agen-46 cies arising out of loans which are funded 47 from the proceeds of bonds and notes 48 issued by the dormitory authority of the 49 state of New York.

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1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be 3 transferred to state operations and/or any 4 appropriation of the office for people 5 with developmental disabilities with the б approval of the director of the budget. 7 Notwithstanding any inconsistent provision 8 of law, moneys from this appropriation may 9 be used for state aid of up to 100 percent 10 the net deficit costs of day training of 11 programs and family support services. 12 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 13 14 other inconsistent provision of law, with 15 relation to the operation of certified 16 family care homes, including family care 17 homes sponsored by voluntary not-for-pro-18 fit agencies, moneys from this appropri-19 ation may be used for payments to purchase 20 general services including but not limited 21 to respite providers, up to a maximum of 14 days, at rates to be established by the 22 23 commissioner and approved by the director 24 of the budget in consideration of factors 25 including, but not limited to, geographic 26 area and number of clients cared for in 27 the home and for payment in an amount 28 determined by the commissioner for the 29 personal needs of each client residing in 30 the family care home. 31 Notwithstanding the provisions of subdivi-32 sion 12 of section 8 of the state finance 33 law and any other inconsistent provision 34 of law, moneys from this appropriation may 35 be used for expenses of family care homes 36 including payments to operators of certi-37 fied family care homes for damages caused 38 by clients to personal and real property in accordance with standards established 39 40 by the commissioner and approved by the 41 director of the budget. 42 Notwithstanding any inconsistent provision 43 of law, moneys from this appropriation may 44 be used for appropriate day program services and residential services includ-45 46 ing, but not limited to, direct housing 47 subsidies to individuals, start-up 48 expenses for family care providers, envi-49 ronmental modifications, adaptive technol-50 ogies, appraisals, property options,

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1	feasibility studies and preoperational
2	expenses.
3	Notwithstanding any inconsistent provision
4	of law except pursuant to a chapter of the
5	laws of 2023 authorizing a 8.5 percent
б	cost of living adjustment, for the period
7	commencing on April 1, 2023 and ending
8	March 31, 2024 the commissioner shall not
9	apply any other cost of living adjustment
10	for the purpose of establishing rates of
11	payments, contracts or any other form of
12	reimbursement.
13	Notwithstanding section 6908 of the educa-
14	tion law and any other provision of law,
15	rule or regulation to the contrary, direct
16	support staff in programs certified or
17	approved by the office for people with
18	developmental disabilities, including the
19	home and community based services waiver
20	programs that the office for people with
21	developmental disabilities is authorized
22	to administer with federal approval pursu-
23	ant to subdivision (c) of section 1915 of
24	the federal social security act, are
25	authorized to provide such tasks as OPWDD
26	may specify when performed under the
27	supervision, training and periodic
28	inspection of a registered professional
29	nurse and in accordance with an authorized
30	practitioner's ordered care.
31	Notwithstanding any other provision of law
32	to the contrary, and consistent with
33	section 33.07 of the mental hygiene law,
34	the directors of facilities licensed but
35	not operated by the office for people with
36	developmental disabilities who act as
37	federally-appointed representative payees
38	and who assume management responsibility
39	over the funds of a resident may continue
40	to use such funds for the cost of the
41	resident's care and treatment, consistent
42	with federal law and regulations.
43	Funds appropriated herein shall be available
44	in accordance with the following:
45	Notwithstanding any other provision of law
46	to the contrary, funds appropriated herein
47	are available to reimburse in- and out-of-
48	state private residential schools, pursu-
49	ant to subdivision (c) of section 13.37-a
50	and subdivision (g) of section 13.38 of

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1 the mental hygiene law, for costs of 2 supporting the residential and day program 3 services available to individuals who are 4 over the age of 21 years of age, provided 5 that the amount paid for residential services and/or maintenance costs is net б 7 of any supplemental security income benefit to which the individual receiving 8 9 services is eligible, and provided further 10 that funding for nonresidential services 11 will be in an amount not to exceed the 12 maximum reimbursement for appropriate day delivered by the office for 13 services 14 people with developmental disabilities 15 certified or approved providers other than 16 in- and out-of-state private residential 17 schools, unless otherwise authorized by the director of the budget. 18 19 Notwithstanding section 163 of the state 20 finance law, section 142 of the economic 21 development law, and article 41 of the 22 mental hygiene law, the commissioner of 23 the office for people with developmental 24 disabilities may make the funds appropri-25 ated herein available as state aid, a loan 26 or a grant, pursuant to terms and condi-27 tions established by the commissioner of 28 the office for people with developmental 29 disabilities, to cover a portion of the 30 of private, public development costs 31 and/or non-profit organizations, including 32 corporations and partnerships established 33 pursuant to the private housing finance 34 law and/or any other statutory provisions, 35 for supportive housing units that have 36 been set aside for individuals with intel-37 lectual and developmental disabilities. Further, the office for people with devel-38 39 opmental disabilities shall have a lien on 40 the real property developed with such 41 state aid, loans or grants, which shall be 42 in the amount of the loan or grant, for a 43 maximum term of 30 years, or other longer 44 term consistent with the requirements of 45 another regulatory agency. 46 For services and expenses related to the 47 of residential services to provision 48 people with developmental disabilities 49 (37802) 347,614,000

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1	For services and expenses related to the
2 3	provision of day program services to people with developmental disabilities
4	(37803) 79,524,000
5	For services and expenses related to the
6	provision of family support services to
7	people with developmental disabilities
8	(37804) 97,033,000
9	For services and expenses related to the
10	provision of workshop, day training and
11	employment services to people with devel-
12	opmental disabilities. Notwithstanding any
13	other provision of law, up to \$800,000 of
14	this appropriation may be transferred to
15	the New York State Education Departments'
16	Adult Career and Continuing Education
17 18	Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-
$10 \\ 19$	Term Sheltered Employment program operated
20	by FEDCAP Rehabilitation Services, Inc.
21	(37805) 56,001,000
22	For other services and expenses provided to
23	people with developmental disabilities
24	including but not limited to hepatitis B,
25	care at home waiver, epilepsy services,
26	Special Olympics New York, Inc. and volun-
27	tary fingerprinting (37806) 13,203,000
28	Notwithstanding any inconsistent provision
29	of law, funding made available by this
30	appropriation shall support direct salary
31	costs and related fringe benefits associ-
32 33	ated with any minimum wage increase that takes effect on or after December 31,
34	2016, pursuant to section 652 of the labor
35	law. Organizations eligible for funding
36	made available by this appropriation shall
37	be limited to those that are required to
38	file a consolidated fiscal report with the
39	office for people with developmental disa-
40	bilities. Each eligible organization in
41	receipt of funding made available by this
42	appropriation shall submit written certif-
43	ication, in such form and at such time as
44	the commissioner shall prescribe, attest-
45	ing to how such funding will be or was
46	used for purposes eligible under this
47 48	appropriation. Notwithstanding any incon- sistent provision of law, and subject to
40 49	the approval of the director of the budg-
	et, the amounts appropriated herein may be
50	ee, one amounted appropriated nereth may be

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1	increased or decreased by interchange or
2	transfer without limit to any local
3	assistance appropriation of the office for
4	people with developmental disabilities,
5	and may include advances to organizations
б	authorized to receive such funds to accom-
7	plish this purpose (37889)
8	For additional services and expenses for the
9	state share of medical assistance services
10	expenses incurred by the department of
11	health for the provision of medical
12	assistance services to people with devel-
13	opmental disabilities 700,000
14	For services and expenses of various commu-
15	nity mental hygiene services
16	

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- 1 COMMUNITY SERVICES PROGRAM
- General Fund
 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of the community services program, net of 5 б disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 9 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 10 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.
- 15 Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 16 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. The moneys hereby appropriated are available to 20 reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 21 22 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 23 month period beginning January 1, 2023.
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 39 Notwithstanding the provisions of section 16.23 of the mental hygiene 40 law and any other inconsistent provision of law, with relation to 41 the operation of certified family care homes, including family care 42 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 43 44 services including but not limited to respite providers, up to a 45 maximum of 14 days, at rates to be established by the commissioner 46 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 47 48 clients cared for in the home and for payment in an amount deter-

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1

mined by the commissioner for the personal needs of each client 2 residing in the family care home.

- 3 Notwithstanding the provisions of subdivision 12 of section 8 of the 4 state finance law and any other inconsistent provision of law, 5 moneys from this appropriation may be used for expenses of family б care homes including payments to operators of certified family care 7 homes for damages caused by clients to personal and real property in 8 accordance with standards established by the commissioner and 9 approved by the director of the budget.
- 10 Notwithstanding any inconsistent provision of law, moneys from this 11 appropriation may be used for appropriate day program services and 12 residential services including, but not limited to, direct housing 13 subsidies to individuals, start-up expenses for family care provid-14 ers, environmental modifications, adaptive technologies, appraisals, 15 property options, feasibility studies and preoperational expenses.
- 16 Notwithstanding any inconsistent provision of law except pursuant to a 17 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 18 adjustment, for the period commencing on April 1, 2022 and ending 19 March 31, 2023 the commissioner shall not apply any other cost of 20 living adjustment for the purpose of establishing rates of payments, 21 contracts or any other form of reimbursement.
- Notwithstanding section 6908 of the education law and any other 22 23 provision of law, rule or regulation to the contrary, direct support 24 staff in programs certified or approved by the office for people 25 with developmental disabilities, including the home and community 26 based services waiver programs that the office for people with 27 developmental disabilities is authorized to administer with federal 28 approval pursuant to subdivision (c) of section 1915 of the federal 29 social security act, are authorized to provide such tasks as OPWDD 30 may specify when performed under the supervision, training and peri-31 odic inspection of a registered professional nurse and in accordance 32 with an authorized practitioner's ordered care.
- Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the direc-33 34 35 tors of facilities licensed but not operated by the office for 36 people with developmental disabilities who act as federally-appoint-37 ed representative payees and who assume management responsibility 38 over the funds of a resident may continue to use such funds for the 39 cost of the resident's care and treatment, consistent with federal 40 law and regulations.
- 41 Funds appropriated herein shall be available in accordance with the 42 following:
- 43 Notwithstanding any inconsistent provision of law, the director of the 44 budget is authorized to make suballocations from this appropriation 45 to the department of health medical assistance program.
- 46 Notwithstanding any inconsistent provision of law, and pursuant to 47 criteria established by the commissioner of the office for people 48 with developmental disabilities and approved by the director of the 49 budget, expenditures may be made from this appropriation for resi-

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dential facilities which are pending recertification as intermediate
 care facilities for people with developmental disabilities.

3 Notwithstanding the provisions of section 41.36 of the mental hygiene 4 law and any other inconsistent provision of law, moneys from this 5 appropriation may be used for payment up to \$250 per year per б client, at such times and in such manner as determined by the 7 commissioner on the basis of financial need for the personal needs 8 of each client residing in voluntary-operated community residences 9 and voluntary-operated community residential alternatives, including 10 individualized residential alternatives under the home and community 11 based services waiver. The commissioner shall, subject to the 12 approval of the director of the budget, alter existing advance 13 payment schedules for voluntary-operated community residences estab-14 lished pursuant to section 41.36 of the mental hygiene law.

- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.
- 20 Notwithstanding sections 112 and 163 of the state finance law and 21 section 142 of the economic development law, or any other inconsist-22 ent provision of law, funds appropriated to the department of health 23 in accordance with a schedule based upon approved Medicaid claims 24 for eligible home and community-based services, or other approved 25 services as defined in section nine thousand eight hundred and 26 seventeen of the American rescue plan act of 2021, from April 1, 27 2021 through March 31, 2023 and made available by the department of 28 health via sub-allocation or transfer of up to \$740,000,000 may be allocated and distributed by the commissioner of the office for 29 30 people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for 31 32 proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by 33 34 the commissioner of the office for people with developmental disa-35 bilities to strengthen and enhance home and community-based services 36 consistent with the American rescue plan act of 2021.

37 For the state share of medical assistance services expenses incurred 38 by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) 39 40 41 For additional state share medical assistance services expenses 42 incurred by the department of health for the provision of medical 43 assistance services to people with developmental disabilities, 44 related to the development of new service opportunities for individ-45 uals with disabilities that are currently living at home and whose 46 caregivers are unable to continue caring for them (37818) 47 48 For services and expenses of the office for people with developmental 49 disabilities to implement a chapter of the laws of 2022, to provide funding for a cost of living adjustment for the purpose of estab-50

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1 lishing rates of payments, contracts or any other form of reimburse-2 ment for the period April 1, 2022 through March 31, 2023. Notwith-3 standing any other provision of law to the contrary, and subject to 4 the approval of the director of the budget, the amounts appropriated 5 herein may be increased or decreased by interchange or transfer б without limit to any local assistance appropriation, and may include 7 advances to local governments and voluntary agencies, to accomplish this purpose (37807) 8 9 10 For services and expenses related to providing healthcare and mental 11 hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) For services and expenses of the community services program, net of 12 13 disallowances, for community programs for people with developmental 14 disabilities pursuant to article 41 of the mental hygiene law, 15 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 16 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 17 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding 18 19 any inconsistent provision of law, the following appropriation shall 20 be net of prior and/or current year refunds, rebates, reimburse-21 ments, and credits. 22 Notwithstanding any other provision of law, advances and reimbursement 23 made pursuant to subdivision (d) of section 41.15 and section 41.18 24 of the mental hygiene law shall be allocated pursuant to a plan and 25 in a manner prescribed by the agency head and approved by the direc-26 tor of the budget. The moneys hereby appropriated are available to 27 reimburse or advance localities and voluntary non-profit agencies 28 for expenditures made during local fiscal periods commencing January 29 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 30 month period beginning January 1, 2023. 31 Notwithstanding the provisions of article 41 of the mental hygiene law 32 or any other inconsistent provision of law, rule or regulation, the 33 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such 34 35 voluntary agencies arising out of loans which are funded from the 36 proceeds of bonds and notes issued by the dormitory authority of the 37 state of New York. 38 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation 39 40 of the office for people with developmental disabilities with the 41 approval of the director of the budget. 42 Notwithstanding any inconsistent provision of law, moneys from this 43 appropriation may be used for state aid of up to 100 percent of the 44 net deficit costs of day training programs and family support 45 services. 46 Notwithstanding the provisions of section 16.23 of the mental hygiene 47 law and any other inconsistent provision of law, with relation to 48 the operation of certified family care homes, including family care 49 homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general 50

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services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

8 Notwithstanding the provisions of subdivision 12 of section 8 of the 9 state finance law and any other inconsistent provision of law, 10 moneys from this appropriation may be used for expenses of family 11 care homes including payments to operators of certified family care 12 homes for damages caused by clients to personal and real property in 13 accordance with standards established by the commissioner and 14 approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people 30 with developmental disabilities, including the home and community 31 based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal 32 33 approval pursuant to subdivision (c) of section 1915 of the federal 34 social security act, are authorized to provide such tasks as OPWDD 35 may specify when performed under the supervision, training and peri-36 odic inspection of a registered professional nurse and in accordance 37 with an authorized practitioner's ordered care.

38 Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the direc-39 40 tors of facilities licensed but not operated by the office for 41 people with developmental disabilities who act as federally-appoint-42 ed representative payees and who assume management responsibility 43 over the funds of a resident may continue to use such funds for the 44 cost of the resident's care and treatment, consistent with federal 45 law and regulations.

46 For services and expenses related to providing healthcare and mental47 hygiene worker bonuses.

48 Funds appropriated herein shall be available in accordance with the 49 following:

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 Notwithstanding any other provision of law to the contrary, funds 2 appropriated herein are available to reimburse in- and out-of-state 3 private residential schools, pursuant to subdivision (c) of section 4 13.37-a and subdivision (g) of section 13.38 of the mental hygiene 5 law, for costs of supporting the residential and day program б services available to individuals who are over the age of 21 years 7 of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income 8 9 benefit to which the individual receiving services is eligible, and 10 provided further that funding for nonresidential services will be in 11 an amount not to exceed the maximum reimbursement for appropriate 12 day services delivered by the office for people with developmental 13 disabilities certified or approved providers other than in- and 14 out-of-state private residential schools, unless otherwise author-15 ized by the director of the budget.

16 Notwithstanding section 163 of the state finance law, section 142 of 17 the economic development law, and article 41 of the mental hygiene 18 law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as 19 20 state aid, a loan or a grant, pursuant to terms and conditions 21 established by the commissioner of the office for people with devel-22 opmental disabilities, to cover a portion of the development costs 23 of private, public and/or non-profit organizations, including corpo-24 rations and partnerships established pursuant to the private housing 25 finance law and/or any other statutory provisions, for supportive 26 housing units that have been set aside for individuals with intel-27 lectual and developmental disabilities. Further, the office for 28 people with developmental disabilities shall have a lien on the real 29 property developed with such state aid, loans or grants, which shall 30 be in the amount of the loan or grant, for a maximum term of 30 31 years, or other longer term consistent with the requirements of 32 another regulatory agency.

33 For services and expenses related to the provision of residential 34 services to people with developmental disabilities (37802) 35 308,870,000 (re. \$161,432,000) 36 For services and expenses related to the provision of day program services to people with developmental disabilities (37803) 37 38 69,524,000 (re. \$61,536,000) 39 For services and expenses related to the provision of family support 40 services to people with developmental disabilities (37804) 41 97,033,000 (re. \$87,171,000) 42 For services and expenses related to the provision of workshop, day 43 training and employment services to people with developmental disa-44 bilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education 45 46 47 Services - Vocational Rehabilitation (ACCES-VR) program to support 48 the Long-Term Sheltered Employment program operated by FEDCAP Reha-49 bilitation Services, Inc. (37805) 50 56,001,000 (re. \$50,595,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For other services and expenses provided to people with developmental 2 disabilities including but not limited to hepatitis B, care at home 3 waiver, epilepsy services, Special Olympics New York, Inc. and 4 voluntary fingerprinting (37806) ... 13,203,000 ... (re. \$8,745,000) 5 Notwithstanding any inconsistent provision of law, funding made availб able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 8 9 652 of the labor law. Organizations eligible for funding made avail-10 able by this appropriation shall be limited to those that are 11 required to file a consolidated fiscal report with the office for 12 people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall 13 14 submit written certification, in such form and at such time as the 15 commissioner shall prescribe, attesting to how such funding will be 16 or was used for purposes eligible under this appropriation. Notwith-17 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer 18 19 20 without limit to any local assistance appropriation of the office 21 for people with developmental disabilities, and may include advances 22 to organizations authorized to receive such funds to accomplish this 23 purpose (37889) ... 33,300,000 (re. \$33,300,000) For community mental hygiene services and/or expenses of contracts 24 25 with municipalities; educational institutions; and/or not-for-profit 26 agencies: 27 Autism Services Inc (37911) ... 130,000 (re. \$130,000) 28 Autism Society of the Greater Capital Region (37906) 29 30 Backyard Players & Friends' (37912) ... 25,000 (re. \$25,000) 31 Center for Career Freedom (37913) ... 25,000 (re. \$25,000) 32 Jawonio, Inc. (37900) ... 140,000 (re. \$140,000) 33 Guild for Exceptional Children (37914) ... 75,000 (re. \$38,000) For community mental hygiene services and/or expenses of contracts 34 35 with municipalities; educational institutions; and/or not-for-profit 36 agencies: 37 Best Buddies International, Inc. (37892) ... 150,000 ... (re. \$75,000) Special Olympics NY (37838) ... 150,000 (re. \$75,000) 38 Jawonio, Inc. (37813) ... 130,000 (re. \$130,000) 39 40 By chapter 53, section 1, of the laws of 2021: 41 For community mental hygiene services and/or expenses of contracts 42 with municipalities; educational institutions; and/or not-for-profit 43 agencies: Summit Center (37905) ... 200,000 (re. \$100,000) 44 45 Autism Society of the Greater Capital Region (37906) 46 200,000 (re. \$100,000) 47 Jawonio, Inc. (37900) ... 140,000 (re. \$140,000) 48 Westchester Jewish Community Services for Special Education Advocacy 49 Service (37907) ... 30,000 (re. \$30,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Epilepsy Foundation of Northeastern New York (37877) (re. \$5,000)
∠ 3	Special Olympics New York, Inc. (37838)
4	150,000
5	Best Buddies International, Inc. (37892)
б	150,000 (re. \$15,000)
7	Jawonio, Inc. (37813) 130,000 (re. \$130,000)
8	NYSARC Inc. Rockland County Chapter (37867)
9	40,000 (re. \$4,000)
10	AccessCNY, Inc. (37909) 100,000
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,

 12
 section 4, of the laws of 2020:

 13
 Epilepsy Foundation of Northeastern New York (37877)

 14
 50,000

 15
 Special Olympics New York, Inc. (37838)

 16
 Jawonio, Inc. (37813)

 17
 Best Buddies International, Inc. (37892)

 18
 State 150,000

 19
 Special Olympics New York, Inc. (37892)

18 By chapter 53, section 1, of the laws of 2019:

19 For services and expenses of the community services program, net of 20 disallowances, for community programs for people with developmental 21 disabilities pursuant to article 41 of the mental hygiene law, 22 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 23 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 24 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 25 1993 and other provisions of the mental hygiene law. Notwithstand-26 ing any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, 27 reimbursements, and credits. 28

- 29 Notwithstanding any other provision of law, advances and reimbursement 30 made pursuant to subdivision (d) of section 41.15 and section 41.18 31 of the mental hygiene law shall be allocated pursuant to a plan and 32 in a manner prescribed by the agency head and approved by the direc-33 tor of the budget. The moneys hereby appropriated are available to 34 reimburse or advance localities and voluntary non-profit agencies 35 for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 36 month period beginning January 1, 2020. 37
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- 45 Notwithstanding any other provision of law, the money hereby appropri-46 ated may be transferred to state operations and/or any appropriation 47 of the office for people with developmental disabilities with the 48 approval of the director of the budget.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

5 Notwithstanding the provisions of section 16.23 of the mental hygiene б law and any other inconsistent provision of law, with relation to 7 operation of certified family care homes, including family care the 8 homes sponsored by voluntary not-for-profit agencies, moneys from 9 this appropriation may be used for payments to purchase general 10 services including but not limited to respite providers, up to a 11 maximum of 14 days, at rates to be established by the commissioner 12 and approved by the director of the budget in consideration of 13 factors including, but not limited to, geographic area and number of 14 clients cared for in the home and for payment in an amount deter-15 mined by the commissioner for the personal needs of each client 16 residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

35 Notwithstanding section 6908 of the education law and any other 36 provision of law, rule or regulation to the contrary, direct support 37 staff in programs certified or approved by the office for people 38 with developmental disabilities, including the home and community based services waiver programs that the office for people with 39 developmental disabilities is authorized to administer with federal 40 41 approval pursuant to subdivision (c) of section 1915 of the federal 42 social security act, are authorized to provide such tasks as OPWDD 43 may specify when performed under the supervision, training and peri-44 odic inspection of a registered professional nurse and in accordance 45 with an authorized practitioner's ordered care.

46 Funds appropriated herein shall be available in accordance with the 47 following:

48 Notwithstanding any other provision of law to the contrary, funds 49 appropriated herein are available to reimburse in- and out-of-state 50 private residential schools, pursuant to subdivision (c) of section

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program 2 services available to individuals who are over the age of 21 years 3 4 of age, provided that the amount paid for residential services 5 and/or maintenance costs is net of any supplemental security income б benefit to which the individual receiving services is eligible, and 7 provided further that funding for nonresidential services will be in 8 an amount not to exceed the maximum reimbursement for appropriate 9 day services delivered by the office for people with developmental 10 disabilities certified or approved providers other than in- and 11 out-of-state private residential schools, unless otherwise author-12 ized by the director of the budget.

13 Notwithstanding section 163 of the state finance law, section 142 of 14 the economic development law, and article 41 of the mental hygiene 15 law, the commissioner of the office for people with developmental 16 disabilities may make the funds appropriated herein available as 17 state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with devel-18 19 opmental disabilities, to cover a portion of the development costs 20 of private, public and/or non-profit organizations, including corpo-21 rations and partnerships established pursuant to the private housing 22 finance law and/or any other statutory provisions, for supportive 23 housing units that have been set aside for individuals with intel-24 lectual and developmental disabilities. Further, the office for 25 people with developmental disabilities shall have a lien on the real 26 property developed with such state aid, loans or grants, which shall 27 be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of 28 29 another regulatory agency.

30 Notwithstanding any inconsistent provision of law, up to \$5,000,000 of this appropriation shall be made available to the New York State 31 32 Association of Community and Residential Agencies, Inc. d/b/a New 33 York Alliance For Inclusion and Innovation for contract expenses 34 related to OPWDD's system readiness for managed care. Use of such 35 funds shall include, but shall not be limited to, developing train-36 ing and tools to improve performance measurement and outcome moni-37 toring, data collection and provider readiness (37904) 38

39 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 section 1, of the laws of 2020:

47 Jawonio, Inc. (37813) ... 90,000 (re. \$9,000)

48 By chapter 53, section 1, of the laws of 2018:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
4 5 7	New York State Association of Community and Residential Agencies, Inc. d/b/a New York Alliance For Inclusion and Innovation (37897) 500,000 (re. \$50,000) Syracuse University (37888) 100,000 (re. \$100,000)
8 9	Bonim Lamokom Zichron Moshe Dov, Inc. (37893)
9 10	75,000 (re. \$4,000) HASC Center, Inc. (37810) 50,000 (re. \$2,000)
11	Life's Worc, Inc. (37896) 50,000 (re. \$32,000)
12	Jawonio, Inc. (37900) 235,000 (re. \$118,000)
13 14	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:
15	For community mental hygiene services and/or expenses of contracts
16	with municipalities; educational institutions; and/or not-for-profit
17	agencies:
18	Women's League Community Residences, Inc. (37808)
19	200,000
20	Syracuse University (37888) 100,000
21	Jawonio, Inc. (37813) 50,000 (re. \$5,000)
22	Developmental Disabilities Alliance of Western New York (37895)
23	55,000 (re. \$28,000)
24	Life's Worc, Inc. (37896) 25,000 (re. \$13,000)
25	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
26	53, section 1, of the laws of 2018:
27	For services and expenses of the research foundation for mental
28	hygiene inc related to the operation of the institute for basic
29	research in developmental disabilities (37815)
30	600,000 (re. \$2,000)
31	For community mental hygiene services and/or expenses of contracts
32 33	with municipalities; educational institutions; and/or not-for-profit agencies:
24	$\mathbf{T} = \mathbf{T} = $

34 The Special Children Center (37825) ... 50,000 (re. \$1,000)

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METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 892,175,000 0 -----4 5 892,175,000 All Funds 0 -----б 7 SCHEDULE 8 9 _____ 10 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 11 12 Railroad Account - 20852 13 To the metropolitan transportation authority 14 for deposit in the dedicated tax fund for 15 the expenses of the New York city transit 16 authority, the Manhattan and Bronx surface transit operating authority, and the 17 18 Staten Island rapid transit operating authority, the Long Island rail road 19 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether 25 the services are provided directly or pursuant to joint service agreements for 26 27 the period April 1, 2024 to March 31, 2025 28 provided, however, that such appropriation 29 shall become available only pursuant to subdivision 3 of section 89-c of the state 30 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2024 and shall lapse on March 34 31, 2025 (43804) 97,255,000 35 _____ 36 Program account subtotal 97,255,000 37 38 Special Revenue Funds - Other 39 Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851 40 41 To the metropolitan transportation authority 42 for deposit in the dedicated tax fund for 43 the expenses of the New York city transit 44 authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2023-24

operating 1 transit authority, and the 2 Staten Island rapid transit operating authority, the Long Island rail road 3 4 company and the Metro-North commuter railroad company which includes the New York 5 б state portion of the Harlem, Hudson, Port 7 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether 8 the services are provided directly or 9 pursuant to joint service agreements for 10 the period April 1, 2024 to March 31, 2025 11 12 provided, however, that such appropriation 13 shall become available only pursuant to subdivision 3 of section 89-c of the state 14 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect 17 on April 1, 2024 and shall lapse on March 18 31, 2025 (43804) 550,670,000 19 _____ 20 Program account subtotal 550,670,000 21 . _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000 23 _____ 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority for deposit in the metropolitan transpor-29 30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the 32 state finance law, for the period April 1, 2024 to March 31, 2025 and notwithstanding 33 34 section 40 of the state finance law shall 35 take effect on April 1, 2024 and shall 36 lapse on March 31, 2025 (43805) 244,250,000 37

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DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2023-24

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,500,000	
т 5 б	All Funds		
7	SCHEDUI	ĿE	
8 9	MILITARY READINESS PROGRAM		1,500,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements mar by subdivision 9 of section 210 of military law. A portion of these func be transferred to state operation administrative expenses (38700)	the ls may ns for	000

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DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 MILITARY READINESS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For the payment of reimbursements mandated by subdivision 9 of section 5 210 of the military law. A portion of these funds may be transferred б 7 to state operations for administrative expenses (38700) 8 1,000,000 (re. \$997,000) By chapter 53, section 1, of the laws of 2021: 9 10 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 11 12 to state operations for administrative expenses (38700) 13 1,000,000 (re. \$36,000) 14 By chapter 53, section 1, of the laws of 2020: 15 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred 16 17 to state operations for administrative expenses (38700) 18 1,000,000 (re. \$2,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal	0 24,800,000	
6 7	All Funds		89,418,000
8	SCHEDUI	ĿE	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		24,800,000
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
14 15 16 17 18 19 20	For services and expenses related to governments' federal highway a projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39	safety plan cor of may	000

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 1 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2020: 5 For services and expenses related to county special traffic options б programs for driving while intoxicated, pursuant to section 1197 of 7 the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019) 8 9 375,000 (re. \$375,000) 10 By chapter 53, section 1, of the laws of 2019: For services and expenses related to county special traffic options 11 12 programs for driving while intoxicated, pursuant to section 1197 of 13 the vehicle and traffic law, and an allocation plan subject to the 14 approval of the director of the budget (39019) 15 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund 18 Highway Safety Section 402 Account - 25319 19 By chapter 53, section 1, of the laws of 2022: 20 For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the 21 approval of the director of the budget. A portion of these funds may 22 23 be suballocated to other agencies (39009) 24 24,800,000 (re. \$24,800,000) By chapter 53, section 1, of the laws of 2021: 25 For services and expenses related to local governments' federal high-26 27 way safety projects pursuant to an allocation plan subject to the 28 approval of the director of the budget. A portion of these funds may 29 be suballocated to other agencies (39009) 30 22,200,000 (re. \$22,200,000) By chapter 53, section 1, of the laws of 2020: 31 For services and expenses related to local governments' federal high-32 33 way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may 34 35 be suballocated to other agencies (39009) 36 22,200,000 (re. \$10,653,000) 37 By chapter 53, section 1, of the laws of 2019: For services and expenses related to local governments' federal high-38 way safety projects pursuant to an allocation plan subject to the 39 40 approval of the director of the budget. A portion of these funds may 41 be suballocated to other agencies (39009) 42 22,200,000 (re. \$7,762,000) 43 By chapter 53, section 1, of the laws of 2018:

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2017: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses related to local governments' federal high-way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009) (re. \$7,089,000)

12553-06-3

1125

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	8,135,000	12,671,000
6 7 8	All Funds	11,605,000	
9	SCHEDUL	E	
10 11	HISTORIC PRESERVATION PROGRAM		1,120,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, developmen administration of historic prope (39901)	rties	000
19 20	Program account subtotal	1,120,	000
21 22	RECREATION SERVICES PROGRAM		10,485,000
23 24	General Fund Local Assistance Account - 10000		
25 26 27	For services and expenses related ArtPark and Company, Inc		000
28 29	Program account subtotal		000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account		
33 34 35 36 37 38	For services and expenses related to g for recreation services projects incl acquisition, research, development, e tion and rehabilitation of parkl programs and facilities (39910)	uding duca- ands,	000
39 40	Program account subtotal	2,050,	

1126

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2023-24

1	Special Revenue Funds - Other
2	Miscellaneous Special Revenue Fund
3	Snowmobile Trail Development and Maintenance Account -
4	21932
5	For services and expenses related to snowmo-
б	bile law enforcement and trail development
7	and maintenance (39910)
8	
9	Program account subtotal
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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 HISTORIC PRESERVATION PROGRAM

2 General Fund 3 Local Assistance - 10000

4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses related to: 6 Hudson River Museum, for reinterpretation and digitization of the 7 collection (40432) ... 150,000 (re. \$150,000) 8 Hudson River Museum, for the new community and partnership gallery 9 (40433) ... 100,000 (re. \$100,000)

- 10 Special Revenue Funds Federal
- Federal Miscellaneous Operating Grants Fund
 Federal Operating Grants Fund Account 25462
- 13 By chapter 53, section 1, of the laws of 2022: 14 For expenses of acquisition, development and administration of histor-15 ic properties (39901) ... 1,120,000 (re. \$1,120,000)
- 16 By chapter 53, section 1, of the laws of 2021: 17 For expenses of acquisition, development and administration of histor-18 ic properties (39901) ... 1,120,000 (re. \$1,120,000)
- 19 By chapter 53, section 1, of the laws of 2020: 20 For expenses of acquisition, development and administration of histor-21 ic properties (39901) ... 370,000 (re. \$333,000)
- 22 By chapter 53, section 1, of the laws of 2019: 23 For expenses of acquisition, development and administration of histor-24 ic properties (39901) ... 370,000 (re. \$199,000)
- 25 By chapter 53, section 1, of the laws of 2018: 26 For expenses of acquisition, development and administration of histor-27 ic properties (39901) ... 370,000 (re. \$201,000)
- 28 By chapter 53, section 1, of the laws of 2017: 29 For expenses of acquisition, development and administration of histor-30 ic properties (39901) ... 370,000 (re. \$132,000)

37 NATURAL HERITAGE TRUST PROGRAM

38 General Fund39 Local Assistance Account - 10000

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 2 Old Stone House in Washington Park in Brooklyn (40421) 3 25,000 (re. \$25,000) 4 Garden City Historical Society (40422) ... 50,000 (re. \$50,000) 5 Northport Historical Society (40423) ... 2,500 (re. \$2,500) б By chapter 53, section 1, of the laws of 2018: 7 For services and expenses related to operations of historic proper-8 ties, including: Friends of Cunningham Park (40410) ... 20,000 (re. \$20,000) 9 10 Nassau County Museum of Art (40411) ... 15,000 (re. \$15,000) 11 By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic proper-12 13 ties, including: Yaddo (40400) ... 250,000 (re. \$38,000) 14 15 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 16 Friends of Brinckerhoff Colonial Cemetery (40405) 17 By chapter 53, section 1, of the laws of 2013: 18 19 For services and expenses related to the Putnam Visitors Bureau 20 (39947) ... 60,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2012: 21 22 For services and expenses of parks, recreation and historic preserva-23 tion projects (39943) ... 3,000,000 (re. \$248,000) 24 By chapter 55, section 1, of the laws of 2007: 25 For services and expenses associated with Belmont State Park Lake 26 Assessment and Restoration Project (39938) 27 200,000 (re. \$99,000) 28 For services and expenses related to the Preservation League of New 29 York (39939) ... 150,000 (re. \$150,000) By chapter 55, section 1, of the laws of 2006: 30 For services and expenses for improvements to Tioga State Park (39941) 31 ... 1,000,000 (re. \$1,000,000) 32 33 By chapter 55, section 1, of the laws of 2005: 34 For services and expenses, grants in aid or for contracts with munici-35 palities and/or private not-for-profit agencies to be determined 36 pursuant to a plan to be developed by the director of the budget in 37 consultation with the temporary president of the senate for New York 38 State Heritage Trail tourism projects (39940) 39 1,000,000 (re. \$58,000) By chapter 54, section 1, of the laws of 2002: 40 41 For services and expenses related to repair and restoration of New 42 York State Division monuments in the Gettysburg Battlefield (39942) 43 ... 250,000 (re. \$48,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 RECREATION SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to:

Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) б 7 For services and expenses related to projects at state parks and 8 historic sites and for grants to municipalities, historical socie-9 ties, conservancies, and other cultural institutions. Notwithstand-10 ing section 24 of the state finance law or any provision of law to 11 the contrary, funds from this appropriation shall be allocated only 12 pursuant to a plan (i) approved by the speaker of the assembly and 13 the director of the budget which sets forth either an itemized list 14 of grantees with the amount to be received by each, or the methodol-15 ogy for allocating such appropriation, and (ii) which is thereafter 16 included in an assembly resolution calling for the expenditure of 17 such funds, which resolution must be approved by a majority vote of 18 all members elected to the assembly upon a roll call vote (40434) 19 ... 3,000,000 (re. \$3,000,000)

20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to: Jewish Community Council of Marine Park (40424) 22 23 10,000 (re. \$10,000) The Point Community Development Corporation, for operating to continue 24 25 to offer a multi-faceted approach to asset-based community develop-26 ment through youth Development, Arts and Culture and Community 27 Development (40425) ... 20,000 (re. \$20,000) Broadway Mall Association (40414) ... 30,000 (re. \$30,000) 28 29 New York City Department of Parks and Recreation for a carnival (40419) ... 30,000 (re. \$30,000) 30 31 Belle Harbor Yacht Club building improvement (40426) 32 45,000 (re. \$45,000) For the town of Hamburg for enhancing walkability and connectivity 33 34 throughout the town and the village (40427) 35 50,000 (re. \$50,000) 36 Preservation Buffalo Niagara (40429) ... 125,000 (re. \$125,000) 37 Riverside Park Conservancy (40430) ... 125,000 (re. \$125,000) For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 38 39 Riverfront Natural Habitat Park (40431) 40 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 41 42 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000) Broadway Mall Association (40414) ... 30,000 (re. \$30,000) 43 44 By chapter 53, section 1, of the laws of 2019: 45 For services and expenses related to: 46 Prospect Park Alliance (40417) ... 200,000 (re. \$200,000)

47 Narrows Botanical Gardens (40418) ... 10,000 (re. \$10,000)

1130

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 By chapter 53, section 1, of the laws of 2018: For services and expenses related to: Coastal Preservation Network (40413) ... 30,000 (re. \$30,000) By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920) 15,000 (re. \$15,000) For services and expenses related to: City Parks Foundation (40407) ... 250,000 (re. \$16,000) Snug Harbor Cultural Center (40409) ... 200,000 (re. \$107,000) By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 2,920,000 (re. \$693,000) By chapter 53, section 1, of the laws of 2015: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910) 2,920,000 (re. \$706,000) Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383 22 By chapter 53, section 1, of the laws of 2022: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000 (re. \$2,050,000) By chapter 53, section 1, of the laws of 2021: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)

By chapter 53, section 1, of the laws of 2020: 32

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33 For services and expenses related to grants for recreation services 34 projects including acquisition, research, development, education and 35 rehabilitation of parklands, programs and facilities (39910) 36

By chapter 53, section 1, of the laws of 2016: 37

38 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 39 40 rehabilitation of parklands, programs and facilities (39910) 41 3,000,000 (re. \$1,131,000)

42 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for recreation services 2 projects including acquisition, research, development, education and 3 rehabilitation of parklands, programs and facilities (39910) 4 3,000,000 (re. \$1,527,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund б 7 Snowmobile Trail Development and Maintenance Account - 21932 By chapter 53, section 1, of the laws of 2022: 8 9 For services and expenses related to snowmobile law enforcement and 10 trail development and maintenance (39910) 11 6,135,000 (re. \$5,850,000) By chapter 53, section 1, of the laws of 2021: 12 For services and expenses related to snowmobile law enforcement and 13 14 trail development and maintenance (39910) 15 6,135,000 (re. \$1,441,000) By chapter 53, section 1, of the laws of 2020: 16 17 For services and expenses related to snowmobile law enforcement and 18 trail development and maintenance (39910) 19 6,135,000 (re. \$1,486,000) By chapter 53, section 1, of the laws of 2019: 20 For services and expenses related to snowmobile law enforcement and 21 22 trail development and maintenance (39910) 23 6,135,000 (re. \$1,883,000)

12553-06-3

1132

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 5,835,000

 Special Revenue Funds
 Federal
 1,000,000
 3 9,246,500 4 0 5 -----All Funds 6,835,000 9,246,500 б -----7 8 SCHEDULE 9 10 General Fund 11 12 Local Assistance Account - 10000 13 For services and expenses of programs that prevent domestic and gender-based 14 15 violence, including contracts for the operation of hotlines for victims of 16 17 domestic and gender-based violence (47402) ... 1,165,000 18 For services and expenses of the Capital District domestic violence law clinic, the 19 family violence and women's rights clinic 20 21 at the SUNY Buffalo law school, and other 22 legal services and programs that prevent 23 domestic and gender-based violence (47403) 170,000 24 For services and expenses of rape crisis centers, including but not limited to 25 prevention, education and victim services 26 27 on college campuses and within their 28 communities in the state. Notwithstanding 29 any law to the contrary, the office for 30 the prevention of domestic violence shall 31 administer the program and allocate funds pursuant to a plan approved by the direc-32 33 tor of the budget. Such allocation methodology shall be based in part on the 34 35 following factors: certification status, 36 number of programs, and regional diversi-37 ty. Funds hereby appropriated may be 38 transferred or suballocated to any state department or agency (81116) 4,500,000 39 40 For services and expenses of the family violence and women's rights clinic at the 41 42 SUNY Buffalo law school 50,000 43 _____ 44 Program account subtotal 5,835,000 45 _____

1133

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2023-24

1	Special Revenue Funds - Federal
2	Federal Miscellaneous Operating Grants Fund
3	Miscellaneous Discretionary Account - 25370
4	Funds herein appropriated may be used to

4	Funds herein appropriated may be used to
5	disburse federal grants in support of
б	state and local programs to support domes-
7	tic violence prevention programs. A
8	portion of these funds may be transferred
9	to state operations and may be suballo-
10	cated to other state agencies (81001) 1,000,000
11	
12	Program account subtotal 1,000,000
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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of programs that prevent domestic and б gender-based violence, including contracts for the operation of 7 hotlines for victims of domestic and gender-based violence (47402) 8 1,165,000 (re. \$960,000) For services and expenses of the Capital District domestic violence 9 10 law clinic, the family violence and women's rights clinic at the 11 SUNY Buffalo law school, and other legal services and programs that 12 prevent domestic and gender-based violence (47403) 13 170,000 (re. \$170,000) 14 For services and expenses of rape crisis centers, including but not 15 limited to prevention, education and victim services on college 16 campuses and within their communities in the state. Notwithstanding 17 any law to the contrary, the office for the prevention of domestic 18 violence shall administer the program and allocate funds pursuant to 19 a plan approved by the director of the budget. Such allocation meth-20 odology shall be based in part on the following factors: certif-21 ication status, number of programs, and regional diversity. 22 Funds hereby appropriated may be transferred or suballocated to any 23 state department or agency (81116) ... 4,500,000 .. (re. \$4,053,000) 24 For services and expenses of the family violence and women's rights 25 clinic at the SUNY Buffalo law school (47400) 26 50,000 (re. \$50,000) 27 For services and expenses of Sexual Harassment and Gender Based Violence Awareness Program. Notwithstanding section 24 of the state 28 29 finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 30 31 approved by the temporary president of the senate and the director 32 of the budget which sets forth either an itemized list of grantees 33 with the amount to be received by each, or the methodology for allo-34 cating such appropriation, and (ii) which is thereafter included in 35 a senate resolution calling for the expenditure of such funds, which 36 resolution must be approved by a majority vote of all members 37 elected to the senate upon a roll call vote (47401) 38 150,000 (re. \$150,000)

39 By chapter 53, section 1, of the laws of 2021:

40 For services and expenses of programs that prevent domestic and 41 gender-based violence, including contracts for the operation of hotlines for victims of domestic and gender-based violence (47402) 42 43 ... 1,165,000 (re. \$527,000) For services and expenses of the Capital District domestic violence 44 45 law clinic, the family violence and women's rights clinic at the 46 SUNY Buffalo law school, and other legal services and programs that 47 prevent domestic and gender-based violence (47403) 48 170,000 (re. \$55,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of rape crisis centers, including but not 1 2 limited to prevention, education and victim services on college campuses and within their communities in the state. Notwithstanding 3 4 any law to the contrary, the Office for the Prevention of Domestic 5 Violence shall administer the program and allocate funds pursuant to б a plan approved by the director of the budget. Such allocation meth-7 odology shall be based in part on the following factors: certif-8 ication status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state 9 department or agency (81116) ... 4,500,000 (re. \$1,232,000) 10 11 For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400) 12 13 50,000 (re. \$25,000)

14 By chapter 53, section 1, of the laws of 2020:

15 For services and expenses of programs that prevent domestic violence, 16 including contracts for the operation of hotlines for victims of 17 domestic violence (47402) ... 1,115,000 (re. \$951,000) 18 For services and expenses of the Capital District domestic violence law clinic, the family violence and women's rights clinic at the 19 20 SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) ... 170,000 (re. \$90,000) 21 22 For services and expenses of the family violence and women's rights 23 clinic at the SUNY Buffalo law school (47400) 24 50,000 (re. \$25,000)

25 By chapter 53, section 1, of the laws of 2019: 26 For services and expenses of programs that prevent domestic violence, 27 including contracts for the operation of hotlines for victims of 28 domestic violence (47402) ... 1,115,000 (re. \$863,000) For services and expenses of the Capital District domestic violence 29 law clinic, the family violence and women's rights clinic at the 30 31 SUNY Buffalo law school, and other legal services and programs that 32 prevent domestic violence (47403) ... 170,000 (re. \$34,000) 33 For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400) 34 35 50,000 (re. \$7,500)

36 By chapter 53, section 1, of the laws of 2018:

37	For	services	and	expenses	of	programs	that	prevent o	lomest	ic violen	ce,
38	ind	cluding co	ontra	cts for	the	operation	of	hotlines	for	victims	of
39	dor	mestic vi	olenc	e (47402) .	1,115,0	00 .		(re. \$54,0	00)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 200,000,000 3 General Fund Ο 5,750,000 5,668,000 4 Special Revenue Funds - Other 5 -----All Funds 205,750,000 5,668,000 б 7 -----8 SCHEDULE 9 ENERGY AFFORDABILITY PROGRAM 200,000,000 10 11 General Fund 12 Local Assistance Account - 10000 assistance to customers of utility 13 For affordability programs to be authorized by 14 15 the Public Service Commission and administered by the Department of Public Service, 16 17 pursuant to section 66-v of the public 18 service law. The department shall establish a new discount program for such 19 purpose, in consultation with the energy 20 21 affordability policy working group, for 22 residential customers that do not current-23 ly qualify for the energy affordability 24 policy program but whose income is below 25 the area median income based on household size. Residential customers of electric 26 27 corporations regulated by the Public 28 Service Commission and the Long Island 29 Power Authority, and its service provider shall be eligible to participate in the 30 discount program. The department shall 31 32 also establish a program for such purpose 33 to provide an energy affordability guaran-34 tee to participating residential customers 35 in the EmPower Plus Program administered 36 by the New York State Energy Research and 37 Development Authority who electrify their 38 homes in accordance with program standards 39 required by the authority; provided, 40 however, that the department is authorized 41 to establish a cap, based on the residen-42 tial customer's annual total electric 43 usage by kWh, applicable to the guarantee 44 when establishing such program. The energy 45 affordability guarantee is to remain with the residence that participated in the 46

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2023-24

1 EmPower Plus program and can transfer 2 between tenants or owners through the 3 electric corporation's application for service, provided however that the bene-4 5 fits of this program can only be transб fered to eligible new tenants or owners. 7 appropriated herein may Amounts be disbursed to various utilities, including 8 the Long Island Power Authority, based on 9 their share of energy affordability policy 10 program expenditures during calendar year 11 12 2022 200,000,000 13 _____ 14 REGULATION OF UTILITIES PROGRAM 5,750,000 15 16 Special Revenue Funds - Other 17 Miscellaneous Special Revenue Fund 18 Article VII Intervenor Account - 21901 For services and expenses of any munici-19 20 pality or other local parties pursuant to section 122 of the public service law 21 (48603) 3,250,000 22 23 _____ 24 Program account subtotal 3,250,000 25 _____ 26 Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund 28 Article X Intervenor Account - 22203 29 For services and expenses of any munici-30 pality or other local parties pursuant to section 164 of the public service law 31 32 (48602) 2,500,000 33 _____ 34 Program account subtotal 2,500,000 35 _____

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Article VII Intervenor Account 21901
- 5 By chapter 53, section 1, of the laws of 2022:
 6 For services and expenses of any municipality or other local parties
 7 pursuant to section 122 of the public service law (48603)
 8 3,250,000 (re. \$3,168,000)
- 9 Special Revenue Funds Other
- 10 Miscellaneous Special Revenue Fund
- 11 Article X Intervenor Account 22203
- 12 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)
- 15 2,500,000 (re. \$2,500,000)

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 71,350,000

 Special Revenue Funds
 Federal
 134,700,000

 1
 500,000
 1,500,000

 104,617,751 215,893,000 3 4 1,500,000 5 Special Revenue Funds - Other 0 ----б 7 207,550,000 All Funds 320,510,751 8 9 SCHEDULE 10 DISADVANTAGED COMMUNITIES 20,000,000 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to commu-15 nity based programs and organizations that assist disadvantaged communities () 20,000,000 16 17 _____ 18 Program account subtotal 20,000,000 19 20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 136,050,000 21 22 General Fund 23 Local Assistance Account - 10000 24 For services and expenses related to the 25 administration of the Public Utility Law 26 Project for the purpose of delivering 27 civil legal services to the poor. All or a 28 portion of the funds may be suballocated 29 or transferred to the New York State Ener-30 gy Research and Development Authority or any other department, agency, or public 31 authority for the purposes of such appro-32 33 priation 1,350,000 34 35 Special Revenue Funds - Federal 36 Federal Health and Human Services Fund Federal Health and Human Services Account - 25127 37 38 For allocations from the community services 39 block grant to community action agencies 40 and other eligible entities, including suballocation to other state departments 41

AID TO LOCALITIES 2023-24

and agencies provided however, each recip-1 2 ient of funds from this appropriation shall not be required to secure a local 3 4 share equivalent (51019) 125,000,000 5 _____ б Program account subtotal 125,000,000 7 _____ 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 AmeriCorps Program Account - 25449 11 For services and expenses associated with 12 programs to support poverty grant reduction and prevention initiatives and 13 14 related activities (51273) 2,500,000 15 _____ 16 Program account subtotal 2,500,000 17 _____ 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Appalachian Technical Assistance Account - 25382 For services and expenses of the appalachian 21 regional grants program. The funds appro-22 23 priated herein may be transferred to state 24 operations (51023) 1,000,000 25 _____ 26 Program account subtotal 1,000,000 27 _____ 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Coastal Zone Management Program Account - 25449 For services and expenses of the coastal 31 zone management program (51034) 2,200,000 32 33 _____ 34 Program account subtotal 2,200,000 35 _____ 36 Special Revenue Funds - Federal 37 Federal Miscellaneous Operating Grants Fund Local Government Federal Programs Account - 25449 38 For services and expenses of the local 39 40 government federal program. The amounts 41 appropriated herein may be transferred to 42 state operations (51037) 4,000,000 43

AID TO LOCALITIES 2023-24

1 Program account subtotal 4,000,000 2 _____ 3 4 5 General Fund Local Assistance Account - 10000 б 7 For services and expenses related to programs which assist non-citizens in 8 9 their attainment of citizenship, including 10 suballocation or transfer to any depart-11 ment, agency or public authority. Such 12 services shall include, but not be limited 13 to, case management, English-as-a-second-14 language, job training and placement 15 assistance, post-employment services 16 necessary to ensure job retention, and 17 services necessary to assist the individ-18 ual and family members to establish and 19 maintain a permanent residence in New York 20 state (51047) 8,000,000 21 For additional expenses and services related 22 to programs which assist non-citizens, 23 including suballocation or transfer to any 24 department, agency or public authority. 25 Such services shall be limited to, legal 26 services, case management, English-as-a-27 second-language, job training and place-28 ment assistance, and post-employment 29 services necessary to ensure job 30 retention. Notwithstanding any inconsist-31 ent provision of law, funds made available 32 from this appropriation shall be subject 33 to a plan approved by the director of the 34 division of the budget and such plan may 35 reduce or limit the amount of funds made 36 available from this appropriation to address any imbalance in the general fund 37 38 (51270) 12,000,000 39 Notwithstanding any provision to the contra-40 ry contained in section 163 and section 41 112 of the state finance law or in any 42 other law, funding from this appropriation 43 shall be made available for services and expenses of community based programs 44 combatting biased crimes (51325) 10,000,000 45 46 Notwithstanding any provisions to the 47 contrary contained in section 163 and 48 section 112 of the state finance law or in

AID TO LOCALITIES 2023-24

1 2 3 4 5	any other law, funding from this appropri- ation shall be made available for services and expenses of Asian American Pacific Islander crisis intervention
б	Special Revenue Funds - Other
7	Combined Expendable Trust Fund
8	Office for New Americans Account
9	For services and expenses of bequests,
10	grants, gifts or other contributions to
11	the office for new Americans. These funds
12	may be transferred to state operations 1,500,000
13	
14	Program account subtotal
15	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 Funds appropriated herein shall be for services, expenses, grants, and 6 costs of administration related to the hurricane ida assistance 7 program for undocumented New Yorkers. For the purpose of providing 8 expedited relief to undocumented storm survivors who are 9 uninsured/underinsured and ineligible to receive federal emergency 10 assistance.

11 The amounts appropriated herein may be suballocated to other state 12 agencies or accounts for expenditures incurred in the operation of 13 programs funded by such appropriation subject to the approval of the 14 director of the budget (51049) ... 25,000,000 (re. \$24,264,000) 15 For services and expenses related to the administration of the Public 16 Utility Law Project for the purpose of delivering civil legal 17 services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and 18 Development Authority or any other department, agency, or public 19 20 authority for the purposes of such appropriation (51025) 21 600,000 (re. \$600,000) 22 For additional services and expenses related to the administration of 23 the Public Utility Law Project for the purpose of delivering civil 24 legal services to the poor. All or a portion of the funds may be 25 suballocated or transferred to the New York State Energy Research 26 and Development Authority or any other department, agency, or public 27 authority for the purposes of such appropriation (51279) 28 750,000 (re. \$750,000) For services and expenses of Rockland County (51327) 29 30 500,000 (re. \$450,000) For services and expenses of the Doe Fund, Inc. (51277) 31 32 200,000 (re. \$200,000) 33 For services and expenses of the Brighton Neighborhood Association, Inc. (151328) ... 50,000 (re. \$50,000) 34 For services and expenses of the NY Legal Assistance Group Incorpo-35 36 rated (51293) ... 75,000 (re. \$75,000) For services and expenses of the NYS Immigration Coalition (51276) ... 37 38 39 For grants in aid to certain municipalities and not-for-profit insti-40 tutions. Notwithstanding section 24 of the state finance law or any 41 provision of law to the contrary, funds from this appropriation 42 shall be allocated only pursuant to a plan (i) approved by the 43 speaker of the assembly and the director of the budget which sets 44 forth either an itemized list of grantees with the amount to be 45 received by each, or the methodology for allocating such appropri-46 ation, and (ii) which is thereafter included in an assembly resol-47 ution calling for the expenditure of such funds, which resolution 48 must be approved by a majority vote of all members elected to the assembly upon a roll call vote (51329) 49 790,000 (re. \$784,000) 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 2 For services and expenses of the Doe Fund, Inc. (51277) 3 200,000 (re. \$200,000) For services and expenses of the Arab American Association of New York 4 5 (51296) ... 15,000 (re. \$15,000) б For services and expenses of the Catholic Charities of Orange, Sulli-7 van, and Ulster (51289) ... 20,000 (re. \$20,000) 8 For services and expenses of the Emerald Isle Immigration Center 9 (51286) ... 20,000 (re. \$20,000) For services and expenses of the Albany Law School Immigration Clinic 10 11 (51297) ... 25,000 (re. \$25,000) For services and expenses of the Empire Justice Center (51292) 12 13 54,000 (re. \$54,000) 14 For services and expenses of the Levittown VFW (51298) 15 55,000 (re. \$55,000) For services and expenses of the Catholic Charities Community Services 16 17 Archdiocese of New York (51291) ... 75,000 (re. \$75,000) 18 For services and expenses of Immigrant Families Together (51287) 19 95,000 (re. \$95,000) For services and expenses of NY Legal Assistance Group Incorporated 20 (51293) ... 75,000 (re. \$75,000) 21 For services and expenses of the NYS Immigration Coalition (51276) ... 22 23 75,000 (re. \$75,000) 24 For services and expenses of the Student Loan Consumer Assistance 25 Program (51281) ... 250,000 (re. \$250,000) For services and expenses of a local code enforcement program (51299) 26 27 500,000 (re. \$500,000) 28 By chapter 53, section 1, of the laws of 2020: 29 For services and expenses related to the administration of the Public 30 Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be suballo-31 32 cated or transferred to the New York State Energy Research and 33 Development Authority or any other department, agency, or public 34 authority for the purposes of such appropriation (51025) 35 450,000 (re. \$450,000) For services and expenses of the Student Loan Consumer Assistance 36 37 Program (51281) ... 250,000 (re. \$250,000) For services and expenses of the New York Immigration Coalition 38 (51276) ... 75,000 (re. \$75,000) 39 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 41 section 4, of the laws of 2020: 42 For services and expenses of Emerald Isle Immigration Center (51286) 43 20,000 (re. \$15,000) 44 For services and expenses of Immigrant Families Together (51287) 45 75,000 (re. \$75,000) 46 For additional services and expenses related to the administration of 47 the Public Utility Law Project for the purpose of delivering civil 48 legal services to the poor. All or a portion of the funds may be 49 suballocated or transferred to the New York State Energy Research 50 and Development Authority or any other department, agency, or public

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

authority for the purposes of such appropriation (51279) 1 2 For services and expenses of Mobilization for Justice Inc. (51288) ... 3 4 16,500 (re. \$16,500) 5 For services and expenses of Catholic Charities of Orange, Sullivan, б and Ulster (51289) ... 20,000 (re. \$20,000) 7 For services and expenses of Catholic Charities Community Services 8 Archdiocese of New York (51291) ... 75,000 (re. \$75,000) 9 For services and expenses of Empire Justice Center (51292) 10 52,251 (re. \$52,251) 11 For services and expenses of New York Legal Assistance Group Incorpo-12 rated (51293) ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2019: 13 14 For services and expenses of the Doe Fund, Inc (51277) 15 200,000 (re. \$200,000) 16 For services and expenses of the New York Immigration Coalition 17 (51276) ... 75,000 (re. \$75,000) 18 For additional services and expenses of New York Immigration Coalition (51280) ... 75,000 (re. \$56,000) 19 For services and expenses of a Student Loan Consumer Assistance 20 Program. Funds shall be allocated from this appropriation pursuant 21 22 to a plan prepared by the temporary president of the Senate and 23 approved by the Director of the Budget (51281) 24 250,000 (re. \$219,000) 25 By chapter 53, section 1, of the laws of 2018: 26 For the services and expenses of Doe Fund, Inc (51277) 27 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2014: 28 For services and expenses of Michigan Street African American Heritage 29 30 Corridor (51004) ... 75,000 (re. \$40,000) 31 Special Revenue Funds - Federal Federal Health and Human Services Fund 32 33 Federal Health and Human Services Account - 25127 By chapter 53, section 1, of the laws of 2022: 34 For allocations from the community services block grant to community 35 36 action agencies and other eligible entities, including suballocation 37 to other state departments and agencies provided however, each 38 recipient of funds from this appropriation shall not be required to 39 secure a local share equivalent (51019) 40 125,000,000 (re. \$125,000,000) By chapter 53, section 1, of the laws of 2021: 41 For allocations from the community services block grant to community 42 43 action agencies and other eligible entities, including suballocation 44 to other state departments and agencies provided however, each 45 recipient of funds from this appropriation shall not be required to

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 secure a local share equivalent (51019) 1 2 3 By chapter 53, section 1, of the laws of 2020: 4 For allocations from the community services block grant to community 5 action agencies and other eligible entities, including suballocation б to other state departments and agencies provided however, each 7 recipient of funds from this appropriation shall not be required to 8 secure a local share equivalent (51019) 9 104,500,000 (re. \$5,152,000) By chapter 53, section 1, of the laws of 2019: 10 11 For allocations from the community services block grant to community 12 action agencies and other eligible entities, including suballocation 13 to other state departments and agencies provided however, each 14 recipient of funds from this appropriation shall not be required to 15 secure a local share equivalent (51019) 16 65,200,000 (re. \$3,989,000) By chapter 53, section 1, of the laws of 2018: 17 18 For allocations from the community services block grant to community 19 action agencies and other eligible entities, including suballocation 20 to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to 21 22 secure a local share equivalent as required by section 159-j of the 23 executive law (51019) ... 65,200,000 (re. \$5,581,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 24 25 section 1, of the laws of 2018: 26 For allocations from the community services block grant to community 27 action agencies and other eligible entities, including suballocation 28 to other state departments and agencies provided however, each 29 recipient of funds from this appropriation shall not be required to 30 secure a local share equivalent as required by section 159-j of the 31 executive law (51019) ... 65,200,000 (re. \$6,373,000) 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 AmeriCorps Program Account - 25449 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses associated with grant programs to support 37 poverty reduction and prevention initiatives and related activities 38 (51273) ... 2,500,000 (re. \$2,500,000) By chapter 53, section 1, of the laws of 2021: 39 For services and expenses associated with grant programs to support 40 poverty reduction and prevention initiatives and related activities 41 42 (51273) ... 2,500,000 (re. \$2,500,000) 43 By chapter 53, section 1, of the laws of 2020:

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses associated with grant programs to support 1 2 poverty reduction and prevention initiatives and related activities 3 (51273) ... 2,500,000 (re. \$2,500,000) 4 By chapter 53, section 1, of the laws of 2019: 5 For services and expenses associated with grant programs to support б poverty reduction and prevention initiatives and related activities 7 (51273) ... 2,500,000 (re. \$2,500,000) By chapter 53, section 1, of the laws of 2018: 8 9 For services and expenses associated with grant programs to support 10 poverty reduction and prevention initiatives and related activities (51273) ... 2,500,000 (re. \$2,500,000) 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Coastal Zone Management Program Account - 25449 By chapter 53, section 1, of the laws of 2022: 15 For services and expenses of the coastal zone management program 16 (51034) ... 2,200,000 (re. \$2,200,000) 17 18 By chapter 53, section 1, of the laws of 2021: 19 For services and expenses of the coastal zone management program 20 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2020: 21 22 For services and expenses of the coastal zone management program 23 (51034) ... 2,200,000 (re. \$2,200,000) 24 By chapter 53, section 1, of the laws of 2019: For services and expenses of the coastal zone management program 25 26 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2018: 27 For services and expenses of the coastal zone management program 28 29 (51034) ... 2,200,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2017: 30 31 For services and expenses of the coastal zone management program 32 (51034) ... 2,200,000 (re. \$2,200,000) 33 OFFICE FOR NEW AMERICANS 34 General Fund 35 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses related to programs which assist non-citiz-37 38 ens in their attainment of citizenship, including suballocation or 39 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management,

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

English-as-a-second-language, job training and placement assistance, 1 2 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 3 4 establish and maintain a permanent residence in New York state 5 (51047) ... 8,000,000 (re. \$8,000,000) б For additional expenses and services related to programs which assist 7 non-citizens, including suballocation or transfer to any department, 8 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-9 10 ing and placement assistance, and post-employment services necessary 11 to ensure job retention. Notwithstanding any inconsistent provision 12 of law, funds made available from this appropriation shall be 13 subject to a plan approved by the director of the division of the 14 budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the 15 16 general fund (51270) ... 12,000,000 (re. \$12,000,000) 17 Notwithstanding any provision to the contrary contained in section 163 18 and section 112 of the state finance law or in any other law, fund-19 ing from this appropriation shall be made available for services and 20 expenses of community based programs combatting biased crimes (51325) ... 10,000,000 (re. \$10,000,000) 21 Notwithstanding any provisions to the contrary contained in section 22 23 163 and section 112 of the state finance law or in any other law, 24 funding from this appropriation shall be made available for services 25 and expenses of Asian American Pacific Islander crisis intervention 26 (51330) ... 10,000,000 (re. \$10,000,000)

27 By chapter 53, section 1, of the laws of 2021:

28 For services and expenses related to programs which assist non-citiz-29 ens in their attainment of citizenship, including suballocation or 30 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 31 32 English-as-a-second-language, job training and placement assistance, 33 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 34 establish and maintain a permanent residence in New York state 35 36 (51047) ... 6,440,000 (re. \$5,452,000) 37 For additional expenses and services related to programs which assist 38 non-citizens, including suballocation or transfer to any department, 39 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-40 41 ing and placement assistance, and post-employment services necessary 42 to ensure job retention. Notwithstanding any inconsistent provision 43 of law, funds made available from this appropriation shall be 44 subject to a plan approved by the director of the division of the 45 budget and such plan may reduce or limit the amount of funds made 46 available from this appropriation to address any imbalance in the 47 general fund (51270) ... 10,000,000 (re. \$10,000,000) 48 Notwithstanding any provision to the contrary contained in section 163 49 and section 112 of state finance law or in any other law, funding 50 from this appropriation shall be made available for services and

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	expenses	of	community	based	programs	combatting	biased	crimes
2	(51325) .	1	0,000,000			(re. \$7,8	69,000)

3 By chapter 53, section 1, of the laws of 2020:

4 For services and expenses related to programs which assist non-citiz-5 ens in their attainment of citizenship, including suballocation or б transfer to any department, agency or public authority. Such 7 services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, 8 9 post-employment services necessary to ensure job retention, and 10 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 11 (51047) ... 6,440,000 (re. \$1,581,000) 12

13 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 14 section 4, of the laws of 2020:

15 For additional expenses and services related to programs which assist 16 non-citizens, including suballocation or transfer to any department, 17 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-18 19 ing and placement assistance, and post-employment services necessary 20 to ensure job retention. Notwithstanding any inconsistent provision 21 of law, funds made available from this appropriation shall be 22 subject to a plan approved by the director of the division of the 23 budget and such plan may reduce or limit the amount of funds made 24 available from this appropriation to address any imbalance in the 25 general fund (51270) ... 10,000,000 (re. \$5,919,000)

26 By chapter 53, section 1, of the laws of 2019:

27 For additional expenses and services related to programs, which 28 assist, non-citizens, including sub allocation or transfer to any 29 department, agency or public authority. Such services shall be 30 limited to, legal services, case management, English-as-a-second-31 language, job training and placement assistance, and post-employment 32 services necessary to ensure job retention. Notwithstanding any provision of law, this appropriation shall be allocated only pursu-33 34 ant to a plan submitted by the temporary president of the senate, 35 setting forth an itemized list of grantees with the amount to be 36 received by each, or the methodology for allocation for such appro-37 priation. Such plan and the grantees listed therein shall be subject to the approval of the director of the budget and thereafter shall 38 39 be included in a resolution calling for the expenditure of such 40 monies, which resolution must be approved by a majority vote of all 41 members elected to the senate upon a roll call vote (51282) 42 1,000,000 (re. \$830,000)

43 By chapter 53, section 1, of the laws of 2017:

44 For additional expenses and services related to programs which assist 45 non-citizens, including suballocation or transfer to any department, 46 agency or public authority. Such services shall be limited to, legal 47 services, case management, English-as-a-second-language, job train-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ing and placement assistance, and post-employment services necessary to ensure job retention. 2 3 Notwithstanding the Proposed Project Schedule below, funds from this 4 appropriation shall only be available and disbursed pursuant to a 5 plan submitted by the secretary of the department of state and approved by the director of the division of the budget (51270) б 7 10,000,000 (re. \$91,000) PROPOSED PROJECT SCHEDULE 8 9 PROJECT AMOUNT -----10 11 Vera Institute of Justice Inc 4,000,000 12 Catholic Charities Community 13 Services Archdiocese of NY 1,000,000 14 New York Immigration Coalition ... 1,000,000 15 Northern Manhattan Coalition for Immigrants Rights 1,000,000 16 17 Empire Justice Center 1,000,000 18 Hispanic Federation 2,000,000 _____ 19 20 Total10,000,000 21 _____

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STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	GENERAL FUND COMMUNITY COLLEGE OPERATING ASSISTANCE 453,480,000
10 11	General Fund Local Assistance Account - 10000
1234567890122222222222333333333444234456	Notwithstanding subdivision 15 of section 355 of the education law, for state finan- cial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2022-23 and 2023-24 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appro- priations therefor; provided that no community college shall receive less than 100 percent of the base aid funding that it had received in the college fiscal year 2022-23. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2023-24 and heretofore as provided under this appro- priation shall be determined by the oper- ating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget, provided that local spon- sors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2023-24, provided that such funds do not cause the college's revenues from the local spon-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

sor's contributions in aggregate to be 1 2 less than the comparable amounts for the 3 previous community college fiscal year, and further provided that pursuant to 4 5 standards and regulations of the state б university trustees and the city universi-7 ty trustees for the college fiscal year 8 2023-24, community colleges may increase 9 tuition and fees above the amount allowable under education law if such standards 10 11 and regulations require that in order to 12 exceed the tuition limit otherwise set 13 forth in the education law, local sponsor 14 contributions either in the aggregate or 15 for each fulltime equivalent student shall 16 be no less than the comparable amounts for 17 the previous community college fiscal year 18 (50958) 416,640,000 19 For additional state financial assistance, 20 notwithstanding subdivision 15 of section 21 355 of the education law, net of disallow-22 ances, for operating expenses of community 23 colleges to be expended pursuant to requ-24 lations developed jointly by the state university trustees and approved by the 25 the budget, which shall 26 director of include funds available on a matching 27 28 basis to implement programs for the 29 provision of education and training 30 services to individuals eligible under the federal personal responsibility and work 31 32 opportunity reconciliation act of 1996. 33 Notwithstanding any other provision of law, 34 rule or regulation, aid payable from this 35 appropriation to community colleges shall be distributed to the colleges according 36 37 to guidelines established by the state 38 university trustees; provided that no 39 community college shall receive less than 40 104 percent of the base aid funding that 41 it had received in the college fiscal year 42 2023-24 12,500,000 43 Notwithstanding any provision of law to the 44 contrary, next generation job linkage 45 funds shall be made available to community 46 colleges based on a workforce development 47 plan submitted by the state university of 48 New York for approval by the director of 49 the budget (50400) 3,000,000 50 For payment of rental aid (50957) 11,579,000 51 For state financial assistance for community

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2023-24

college contract courses and workforce 1 2 development (50956) 1,880,000 3 For state financial assistance to expand 4 high-need programs (50955) 1,692,000 5 For services and expenses related to the establishment, renovation, alteration, б 7 expansion, improvement or operation of child care centers for the benefit of 8 students at the community college campuses 9 of the state university of New York, 10 provided that matching funds of at least 11 35 percent from nonstate sources be made 12 13 available (50954) 2,099,000 14 For state operating assistance to community 15 colleges with low enrollment (50953) 940,000 16 For services and expenses of the apprentice 17 SUNY program to support SUNY community 18 colleges in establishing and developing 19 registered apprenticeship programs with area businesses, which may include educa-20 tional opportunity centers (50910) 3,000,000 21 For services and expenses of the Orange 22 23 county community college bridges program 24 (50438) 100,000 25 For services and expenses of the Orange county community college simulation lab 26 27 (50896) 50,000 28 _____ 29 Total for community colleges - all funds ... 453,480,000 30 _____ 31 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY 6,120,000 32 33 34 General Fund 35 Local Assistance Account - 10000 For the support of county cooperative exten-36 sion associations pursuant to paragraph 37 38 (d) of subdivision (8) of section 224 of 39 the county law (50952) 4,420,000 40 For additional services and expenses of the 41 county cooperative extension associations, 42 provided that \$500,000 shall be provided 43 for services and expenses of the New York 44 City office of Cornell Cooperative Exten-45 sion 1,700,000

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STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the state university of New York for approval by the director of the budget (50400) ... 3,000,000 (re. \$113,000) For state financial assistance for community college contract courses and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 14 For services and expenses related to the establishment of child care 15 centers at additional campuses <u>and/or the expansion of existing</u> 16 <u>on-campus child care centers to serve additional children</u> (50899)

17 ... 5,400,000 (re. \$5,400,000)

18 By chapter 53, section 1, of the laws of 2021:

19 For state financial assistance for community college contract courses 20 and workforce development (50956) ... 1,880,000 ... (re. \$1,397,000)

21 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 22 CORNELL UNIVERSITY

23 General Fund 24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2022: 26 For the support of county cooperative extension associations pursuant 27 to paragraph (d) of subdivision (8) of section 224 of the county law 28 (50952) ... 4,420,000 (re. \$414,000) For additional services and expenses of the county cooperative exten-29 30 sion associations, provided that \$500,000 shall be provided for 31 services and expenses of the New York City office of Cornell Cooper-32 ative Extension (50894) ... 1,700,000 (re. \$1,409,000)

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DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS
 General Fund
 926,000

 Special Revenue Funds - Other
 7,000,000
 3 0 4 0 5 -----All Funds 7,926,000 б 0 -----7 8 SCHEDULE 9 10 Special Revenue Funds - Other 11 12 Medical Cannabis Fund 13 Medical Cannabis County Distribution - 23752 14 For payment of aid to New York state coun-15 ties in which medical cannabis is manufactured, in proportion to the gross sales 16 17 occurring in each such county pursuant to 18 section 89-h of the state finance law, as 19 certified on a quarterly basis by the commissioner of taxation and finance. 20 21 Notwithstanding any provision of law to the 22 contrary, New York state counties in which 23 the medical cannabis was manufactured shall receive aid in an amount equal to 24 25 twenty-two and five-tenths percent of all moneys required to be deposited in the 26 27 medical cannabis trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) 3,500,000 30 For payment of aid to New York state coun-31 ties in which medical cannabis is 32 dispensed, in proportion to the gross 33 sales occurring in each such county pursu-34 ant to section 89-h of the state finance 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to the contrary, New York state counties in which 38 39 the medical cannabis was dispensed and 40 allocated shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be 41 42 43 deposited in the medical cannabis trust 44 fund pursuant to the provisions of section 45 490 of the tax law (51305) 3,500,000 46 _____

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DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND 2 3 _____ 4 General Fund 5 Local Assistance Account - 10000 6 For state financial assistance for improvement of the real property tax adminis-tration pursuant to a plan submitted by 7 8 9 the department of taxation and finance and 10 approved by the division of the budget. 11 Such financial assistance shall include up 12 to \$750,000 pursuant to sections 1537 and 13 1573 of the real property tax law, 14 provided that the aid authorized by subdi-15 visions 1 and 2 of section 1573 of the 16 real property tax law shall only be paya-17 ble to assessing units conducting a reap-18 praisal that have not received aid pursu-19 ant to this section in the previous two years; and up to \$176,000 for reimburse-20 21 ment for training of assessors and county 22 directors of real property tax services 23 pursuant to sections 318, 354 and 1530 of the real property tax law (51313) 926,000 24 25 _____

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,693,827,600 4,080,000 Special Revenue Funds - Federal139,728,000Special Revenue Funds - Other4,972,570,150 4 643,391,000 5 74,198,000 ----б 7 All Funds 6,806,125,750 721,669,000 8 9 SCHEDULE 10 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 1,256,396,800 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision 15 of law, the following appropriations are 16 for the payment of mass transportation 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved by the director of the budget. 20 21 To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide 22 23 a twenty-five cent rebate in each direc-24 tion for registered Staten Island residents who make a trip using a New York 25 Customer Service Center E-ZPass Account 26 27 and properly mounted NYCSC E-ZPass Tag on 28 the Verrazzano Narrows Bridge (54248) 3,500,000 29 To the metropolitan transportation authority for one hundred percent of the cost to 30 31 provide an additional twelve cent rebate 32 in each direction for registered Staten 33 Island residents who make a trip using aNew York Customer Service Center E-ZPass 34 Account and properly mounted NYCSC E-ZPass 35 36 Tag on the Verrazzano Narrows Bridge 37 38 To the metropolitan transportation authority 39 for one hundred percent of the cost to 40 provide an additional twelve cent rebate in each direction for registered Staten 41 Island residents who make a trip using a 42 43 New York Customer Service Center E-ZPass 44 Account and properly mounted NYCSC E-ZPass 45 Tag on the Verrazzano Narrows Bridge 46 (54206) 3,500,000

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To the metropolitan transportation authority 1 2 for fifty percent of the costs associated 3 with providing a \$7,000,000 Verrazzano Narrows Bridge commercial vehicle rebate program, which provides for a partial 4 5 б rebate of the E-ZPass toll for commercial 7 vehicles with more than twenty trips per 8 month across the Verrazzano Narrows Bridge using the same New York Customer Service 9 10 Center E-ZPass Account (54246) 3,500,000 11 To the metropolitan transportation authority 12 for one hundred percent of the cost to 13 provide an additional twenty cent rebate 14 in each direction for registered Staten 15 Island residents who make a trip using a 16 New York Customer Service Center E-ZPass 17 Account and properly mounted NYCSC E-ZPass 18 Tag on the Verrazzano Narrows Bridge 19 the Capital District transportation 20 То 21 authority for the operating expenses ther-22 eof (53206) 25,614,800 23 To the Central New York regional transporta-24 tion authority for the operating expenses 25 thereof (53207) 17,284,400 26 To the Rochester-Genesee regional transpor-27 tation authority for the operating 28 expenses thereof (53208) 20,762,900 29 То the Niagara Frontier transportation 30 authority for the operating expenses thereof (53209) 23,715,200 31 32 To all other public transportation systems 33 serving primarily outside of the metropol-34 commuter transportation district itan 35 eligible to receive operating assistance 36 under the provisions of section 18-b of 37 the transportation law for the operating expenses thereof in accordance with a 38 39 service and usage formula to be estab-40 lished by the commissioner of transporta-41 tion with the approval of the director of 42 the budget (53210) 17,761,300 43 To Rockland county for the expenses thereof, 44 incurred for public transportation 45 services within the county provided 46 directly or under contract (53211) 33,500 47 To the city of New York for the operating expenses of the Staten Island ferry 48 49 notwithstanding any other provision of law 50

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1 2	To the county of Westchester for the operat- ing expenses thereof incurred for the
3 4	public transportation services, provided within the county directly or under
5	contract (53213) 548,700
6	To the county of Nassau or its sub-grantees
7	for the operating expenses thereof
8	incurred for public transportation
9	services (53214) 663,700
10	To the county of Suffolk for operating
11 12	expenses thereof incurred for public transportation services, provided within
13	the county directly or under contract
14^{13}	(53215)
15^{11}	For the operating costs of the south fork
16	commuter bus service, including for the
17^{-5}	operation of last-mile shuttle services or
18	other alternative transportation services,
19	between the Speonk station and the Montauk
20	station on the Montauk branch of the Long
21	Island Rail Road in Suffolk county (53153) 500,000
22	To the city of New York for the operating
23	expenses thereof incurred for public
24	transportation services, provided within
25	the city directly or under contract
26	(53216)
27	To all other public transportation systems
28	serving primarily within the metropolitan
29 30	commuter transportation district eligible to receive operating assistance under the
30 31	provisions of section 18-b of the trans-
32	portation law for the operating expenses
33	thereof in accordance with a service and
34	usage formula to be established by the
35	commissioner of transportation with the
36	approval of the director of the budget
37	(53217) 317,000
38	For expenses incurred to support an innova-
39	tive transit mobility pilot program to
40	assist riders facing barriers to tradi-
41	tional public transit. Eligible expenses
42 43	shall include, but are not limited to,
43 44	those which serve as a 20 percent match for federal funds; trip request and fare
44 45	payment application technology; the
46	purchase of small transit vehicles; and
47	other transit service costs that suit
48	local needs including locations without
49	transit services. Funds will be allocated
50	pursuant to plans approved by the depart-
51	ment of transportation and division of the
52	budget. The following systems shall be

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eligible for up to \$1 million each from 1 2 this appropriation: Capital District 3 transportation authority, Central New York 4 regional transportation authority, Roches-5 ter-Genesee regional transportation б authority, Niagara Frontier transportation 7 authority, county of Westchester, county 8 of Nassau, and county of Suffolk. The amount of \$3 million shall be available 9 other transit systems, which are 10 for 11 eligible to receive operating expenses 12 under the provisions of section 18-b of 13 the transportation law, through a compet-14 itive process. The moneys hereby appropriated are for transit services provided by 15 16 other than the metropolitan transportation 17 authority and its subsidiaries 10,000,000 18 To the metropolitan transportation authori-19 ty, for the operating expenses thereof, 20 for a one-time payment to fund a portion 21 of the extraordinary impacts resulting 22 from the covid-19 pandemic 300,000,000 23 To the metropolitan transportation authority 24 for the operating expenses thereof, to 25 avert an increase to the Payroll Mobility 26 Tax 537,333,000 27 To the metropolitan transportation authority 28 for one hundred percent of the cost of a pilot program to provide zero-fare bus 29 30 service on two routes in each borough of the City of New York, provided that one 31 32 route in each borough serves a low-income 33 community while the other serves a commer-34 cial district, provided further that one 35 of the routes in Staten Island is along a 36 bus rapid transit corridor 50,000,000 37 To the metropolitan transportation authority 38 for the services and expenses thereof, 39 provided, however, that no funds shall be 40 expended from this appropriation in the 41 event that the authority implements a fare 42 increase prior to April 1, 2024 196,882,000 43 44 45 46 Special Revenue Funds - Other 47 Dedicated Mass Transportation Trust Fund 48 Non-MTA Capital Account - 20853

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Notwithstanding any inconsistent provision 1 2 of law, the following appropriations are 3 for payment of mass transportation operating assistance for public transportation systems eligible to receive operating 4 5 б assistance under the provisions of section 7 18-b of the transportation law, provided payments from this appropriation 8 that shall be made pursuant to a financial plan 9 10 approved by the director of the budget. transportation 11 To the Capital District 12 authority for the operating expenses ther-13 eof (54253) 10,722,600 To the Central New York regional transporta-14 15 tion authority for the operating expenses 16 thereof (54251) 9,603,100 17 To the Rochester-Genesee regional transpor-18 tation authority for the operating 19 expenses thereof (54252) 10,970,500 To the Niagara Frontier regional transporta-20 21 tion authority for the operating expenses 22 thereof (54254) 14,287,400 23 То all other public transportation bus 24 systems serving primarily areas outside of 25 the metropolitan transportation commuter district eligible to receive operating 26 27 assistance under the provisions of section 28 18-b of the transportation law for the 29 operating expenses thereof in accordance with the service and usage formula to be 30 established by the commissioner of trans-31 portation with the approval of the direc-32 33 tor of the budget (54250) 9,816,400 34 _____ 35 Program account subtotal 55,400,000 36 37 Special Revenue Funds - Other 38 Dedicated Mass Transportation Trust Fund 39 Railroad Account - 20852 40 To the metropolitan transportation authority 41 for deposit in the metropolitan transpor-42 tation authority dedicated tax fund for 43 the expenses of the New York city transit 44 authority, the Manhattan and Bronx surface 45 transit operating authority, and the 46 Island rapid transit operating Staten 47 authority, the Long Island rail road 48 company and the Metro-North commuter rail-49 road company which includes the New York state portion of the Harlem, Hudson, Port 50

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 27 \\ 28 \\ 29 \\ 31 \\ 31 \\ 31 \\ 31 \\ 31 \\ 31 \\ 31 \\ 3$	Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282)
32 33 34	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
35 36 37 38 40 41 42 43 44 45 46 47 48 49	To the metropolitan transportation authority for deposit in the metropolitan transpor- tation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

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No expenditure shall be made hereunder until 1 2 a certificate of approval has been issued by the director of the budget and a copy 3 4 of such certificate filed with the state 5 comptroller, the chairperson of the senate б finance committee and the chairperson of 7 the assembly ways and means committee. Moneys appropriated herein may be made 8 available at such times and upon such 9 conditions as may be deemed appropriate by 10 the commissioner of transportation and the 11 12 director of the budget in accordance with 13 the following: 14 To the metropolitan transportation authority 15 for the operating expenses of the New York 16 city transit authority, the Manhattan and 17 Bronx surface transit operating authority, 18 and the Staten Island rapid transit oper-19 ating authority (53173) 550,670,000 20 21 Program account subtotal 550,670,000 22 23 GATEWAY DEVELOPMENT OPERATING PROGRAM 24,300,000 24 25 General Fund 26 Local Assistance Account - 10000 27 To the Gateway Development Commission for payment of the state share of annual oper-28 29 ating expenses, including but not limited 30 to reimbursements to the Port Authority of 31 New York and New Jersey. Funds paid from this appropriation shall be paid consist-32 33 ent with an operating budget adopted by 34 the Commission pursuant to subdivision 13 35 of section 2 of chapter 108 of the laws of 2019 and paid on a periodic basis pursuant 36 37 to a spending plan consistent with such 38 budget submitted to the department of 39 transportation and the division of the 40 budget 24,300,000 41 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 FHWA Local Planning Account - 25472

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For continuing comprehensive transportation 1 2 planning and coordinated support of trans-3 it studies undertaken as part of the unified work programs of participating 4 5 local planning or municipal agencies б pursuant to grant agreements approved by 7 the federal highway administration (53174) .. 35,000,000 8 _____ 9 Program account subtotal 35,000,000 10 Special Revenue Funds - Federal 11 12 Federal Miscellaneous Operating Grants Fund 13 FTA Local Planning Account - 25473 14 For continuing comprehensive transportation 15 planning and coordinated support of trans-16 it studies undertaken as part of the 17 unified work programs of participating local planning or municipal agencies 18 19 pursuant to grant agreements approved by the federal transit administration (54283) .. 15,000,000 20 21 _____ 22 Program account subtotal 15,000,000 23 25 26 General Fund 27 Local Assistance Account - 10000 28 For payment to the metropolitan transporta-29 tion authority for the costs of the 30 student fare for school children program for the 2023-24 school year provided however, that the program shall maintain 31 32 33 the same eligibility criteria and discount 34 structure for students as was provided during the 2019-20 school year. No expend-35 iture shall be made hereunder until a 36 37 certificate of approval has been issued by 38 the director of the budget and a copy of 39 such certificate filed with the state 40 comptroller, the chairperson of the senate 41 finance committee and the chairperson of the assembly ways and means committee. 42 43 Moneys appropriated herein may only be 44 made available prior to the beginning of 45 each school year semester designated fall, 46 spring, and summer after the receipt of 47 student fare passes by the New York City

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department of education from the metropol-1 2 itan transportation authority (53175) 25,251,000 3 To the metropolitan transportation authority 4 for the net paratransit operating expenses 5 thereof; for the net fare revenue differб ential resulting from reduced student fare 7 programs; and for the foregone revenues of the metropolitan transportation authority 8 related to exemptions from a proposed 9 10 increase to the metropolitan commuter 11 12 _____ 13 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3,667,459,900 14 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 15 Special Revenue Funds - Other 16 Mass Transportation Operating Assistance Fund 17 Metropolitan Mass Transportation Operating Assistance 18 Account - 21402 19 Notwithstanding any inconsistent provision 20 of law, the following appropriations are 21 for payment of mass transportation operat-22 ing assistance provided that payments from 23 this appropriation shall be made pursuant 24 to a financial plan approved by the direc-25 tor of the budget. 26 To the metropolitan transportation authority 27 for the operating expenses of the New York 28 city transit authority, the Manhattan and 29 Bronx surface transit operating authority, 30 and the Staten Island rapid transit oper-31 ating authority (53176) 1,947,766,700 32 To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-33 34 North commuter railroad company which 35 36 includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and 37 the New Haven commuter railroad services 38 39 regardless of whether the services are 40 provided directly or pursuant to joint 41 service agreements (53177) 890,779,700 42 To Rockland county for the expenses thereof 43 incurred for public transportation services within the county, provided 44 45 directly or under contract (53178) 5,631,900 46 To the city of New York for the operating 47 expenses of the Staten Island ferry notwithstanding any other provisions of 48 law (53179) 52,170,100 49

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1 2 3 4	To the county of Westchester for the operat- ing expenses thereof incurred for public transportation services, provided within the county directly or under contract
5	(53180) 89,414,400
6	To the county of Nassau or its sub-grantees
7	for the operating expenses thereof
8	incurred for public transportation
9	services (53181) 108,996,000
10	To the county of Suffolk for operating
11	expenses thereof incurred for public
12	transportation services, provided within
13	the county directly or under contract
14	(53182) 42,458,900
15	To the city of New York for the operating
16	expenses thereof incurred for public
17	transportation services, provided within
18	the city directly or under contract;
19	provided however, that \$2,000,000 of this
20	appropriation shall be for expenses
21	incurred for the Staten Island express bus
22	service (53183) 140,055,600
23 24	To the New York state department of trans-
24 25	portation for the expenses thereof
25 26	incurred for trans-Hudson public transpor- tation services, provided directly or
20 27	under contract (54217) 11,000,000
28	To all other public transportation systems
29	serving primarily within the metropolitan
30	commuter transportation district, as
31	defined in section 1262 of the public
32	authorities law, eligible to receive oper-
33	ating assistance under the provisions of
34	section 18-b of the transportation law for
35	the operating expenses thereof in accord-
36	ance with a service and usage formula to
37	be established by the commissioner of
38	transportation with the approval of the
39	director of the budget (53184) 51,232,600
40	For supplemental transportation operating
41	assistance to public transportation
42	systems eligible to receive assistance
43	from this account, to the extent available
44	and necessary for costs incurred in state
45	fiscal year 2023-24, in an amount to be
46	determined by the commissioner of trans-
47	portation subject to the approval of the
48	director of the budget. Amounts herein may
49	be made available for incentive payments
50	to public transportation systems which
51	achieve service or financial benchmarks
52	specified in an annual incentive plan to

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be submitted by the commissioner of trans-1 2 portation and approved by the director of 3 the budget. Notwithstanding any provisions 4 of section 18-b of the transportation law 5 or any other law, moneys appropriated б herein may be made available at such times 7 and upon such conditions as may be deemed appropriate by the commissioner of trans-8 portation and the director of the budget 9 10 (53190) 6,200,000 11 To all public transportation systems, other 12 than the metropolitan transportation 13 authority, serving primarily within the 14 metropolitan commuter transportation 15 district, as defined in section 1262 of 16 the public authorities law, eligible to 17 receive operating assistance under the 18 provisions of section 18-b of the trans-19 portation law for the operating expenses 20 thereof in accordance with existing shares 21 state transit operating assistance of 22 (53184) 157,000,000 23 _____ 24 Program account subtotal 3,502,705,900 25 26 Special Revenue Funds - Other 27 Mass Transportation Operating Assistance Fund 28 Public Transportation Systems Operating Assistance 29 Account - 21401 Notwithstanding any inconsistent provision 30 31 of law, the following appropriations are 32 for payment of mass transportation operat-33 ing assistance provided that payments from 34 this appropriation shall be made pursuant 35 to a financial plan approved by the direc-36 tor of the budget. To the Capital District 37 transportation authority for the operating expenses ther-38 39 eof (53185) 17,048,000 40 To the Central New York regional transporta-41 tion authority for the operating expenses 42 thereof (53186) 16,219,900 43 To the Rochester-Genesee regional transpor-44 authority for the operating tation expenses thereof (53187) 20,557,200 45 To the Niagara Frontier transportation 46 authority for the operating expenses ther-47 eof (53188) 30,902,700 48 49 To all other public transportation bus 50 systems serving primarily areas outside of

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$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 \\ & & & & & & & 1 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 3 & 4 & 1 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2$	<pre>the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of trans- portation with the approval of the direc- tor of the budget (53189)</pre>
41 42 43	Program account subtotal 164,754,000
43 44	Program account Subtotal 104,/54,000
45 46	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
47 48	General Fund Local Assistance Account - 10000

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Notwithstanding any inconsistent provision 1 2 of law, the following appropriations are 3 for the payment of mass transportation 4 operating assistance pursuant to section 5 18-b of the transportation law. б To the metropolitan transportation authority 7 for the operating expenses of the New York 8 city transit authority, the Manhattan and 9 Bronx surface transit operating authority, 10 and the Staten Island rapid transit oper-11 ating authority (53192) 2,195,400 12 To the metropolitan transportation authority 13 for the operating expenses of the Long Island rail road company and the Metro-14 15 North commuter railroad company which 16 include operating expenses for the New 17 York state portion of Harlem, Hudson, Port 18 Jervis, Pascack, and New Haven commuter 19 railroad services regardless of whether such services are provided directly or 20 21 pursuant to joint service agreements 22 (53193) 3,666,600 23 To the city of New York for the operating 24 expenses of the Staten Island ferry 25 notwithstanding any other provision of law 26 (53198) 309,000 27 To the county of Westchester for the operat-28 ing expenses thereof incurred for the public transportation services, provided 29 30 within the county directly or under contract (53199) 261,100 31 To the county of Nassau or its sub-grantees 32 33 for the operating expenses thereof 34 incurred for public transportation 35 services (53200) 211,200 To the county of Suffolk for operating 36 expenses thereof incurred for public 37 38 transportation services, provided within 39 the county directly or under contract 40 41 To the city of New York for the operating 42 expenses thereof incurred for public 43 transportation services, provided within 44 the city directly or under contract 45 (53202) 737,100 46 To all other public transportation systems 47 serving primarily within the metropolitan 48 commuter transportation district eligible 49 to receive operating assistance under the 50 provisions of section 18-b of the trans-51 portation law for the operating expenses 52 thereof in accordance with a service and

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usage formula to be established by the 1 2 commissioner of transportation with the approval of the director of the budget 3 4 (53203) 207,600 To the Capital District transportation 5 б authority for the operating expenses ther-7 eof (53194) 1,334,000 To the Central New York regional transporta-8 9 tion authority for the operating expenses 10 thereof (53195) 2,166,000 11 To the Rochester-Genesee regional transpor-12 authority for the operating tation 13 expenses thereof (53196) 2,740,500 14 To the Niagara Frontier transportation 15 authority for the operating expenses ther-16 eof (53197) 2,854,000 17 To all other public transportation systems 18 serving primarily outside the metropolitan 19 commuter transportation district eligible 20 to receive operating assistance under the 21 provisions of section 18-b of the trans-22 portation law for the operating expenses 23 thereof in accordance with a service and 24 usage formula to be established by the commissioner of transportation with the 25 26 approval of the director of the budget 27 (53204) 2,122,500 28 _____ Program account subtotal 18,879,800 29 30 _____ 31 Special Revenue Funds - Other 32 Mass Transportation Operating Assistance Fund 33 Metropolitan Mass Transportation Operating Assistance 34 Account - 21402 35 Notwithstanding any inconsistent provision of law, the following appropriations are 36 37 for the payment of mass transportation 38 operating assistance pursuant to section 39 18-b of the transportation law and section 40 88-a of the state finance law. 41 To the metropolitan transportation authority 42 for the operating expenses of the New York 43 city transit authority, the Manhattan and 44 Bronx surface transit operating authority, 45 and the Staten Island rapid transit oper-46 ating authority (53192) 156,476,600 47 To the metropolitan transportation authority 48 for the operating expenses of the Long Island rail road company and the Metro-49 North commuter railroad company which 50

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9	<pre>include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (53193) 25,585,400 To the city of New York for the operating expenses of the Staten Island ferry</pre>
10 11 12 13 14	<pre>(53198) 2,462,700 To the county of Westchester for the operat- ing expenses thereof incurred for public transportation services, provided within the county directly or under contract</pre>
15 16 17 18	<pre>(53199) 2,542,300 To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation</pre>
19 20 21 22 23	<pre>services (53200) 2,328,300 To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within the county directly or under contract</pre>
24 25 26 27 28	(53201)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>(53202) 6,031,100 To eligible public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive oper- ating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53203) 1,818,200</pre>
41 42 43 44	Program account subtotal 1,818,200
45 46 47 48	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
49 50	Notwithstanding any inconsistent provision of law, the following appropriations are

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for the payment of mass transportation 1 2 operating assistance pursuant to section 3 18-b of the transportation law and section 4 88-a of the state finance law. 5 То the Capital District transportation б authority for the operating expenses ther-7 eof (53194) 583,000 To the Central New York regional transporta-8 9 tion authority for the operating expenses 10 thereof (53195) 1,012,000 11 To the Rochester-Genesee regional transpor-12 tation authority for the operating 13 expenses thereof (53196) 1,169,000 14 To the Niagara Frontier transportation authority for the operating expenses ther-15 16 eof (53197) 1,246,000 17 To all other public transportation bus 18 systems serving areas outside of the 19 metropolitan commuter transportation 20 district eligible to receive operating 21 assistance under the provisions of section 18-b of the transportation law for the 22 23 operating expenses thereof in accordance 24 with the service and usage formula to be established by the commissioner of trans-25 26 portation with the approval of the direc-27 tor of the budget (54289) 886,000 28 _____ Program account subtotal 4,896,000 29 30 _____ METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 398,795,150 31 32 _____ 33 Special Revenue Funds - Other 34 Metropolitan Transportation Authority Financial Assist-35 ance Fund 36 Mobility Tax Trust Account - 23651 37 To the metropolitan transportation authority 38 for deposit in the metropolitan transpor-39 tation authority finance fund pursuant to 40 the provisions of section 92-ff of the 41 state finance law. Moneys appropriated 42 herein may be made available at such times 43 and upon such conditions as may be deemed 44 appropriate by the commissioner of trans-45 portation and the director of the budget 46 in accordance with section 92-ff of the 47 state finance law (54298) 244,250,000 48 _____

AID TO LOCALITIES 2023-24

1 Program account subtotal 244,250,000 2 _____ 3 Special Revenue Funds - Other 4 Metropolitan Transportation Authority Financial Assist-5 ance Fund б New York Central Business District Trust Fund - 23653 7 To the metropolitan transportation authority pursuant to section 99-ff of the state 8 9 finance law for deposit in the central business district tolling capital lockbox 10 11 established pursuant to section 553-j of 12 the public authorities law (54298) 154,545,150 13 _____ 14 Program account subtotal 154,545,150 15 _____ OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 35,000,000 16 17 _____ 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FTA Program Management Account - 25314 For eligible federal transit administration 21 capital, planning and operating assistance 22 23 activities apportioned to serve the 24 special needs of transit-dependent populations beyond traditional public trans-25 26 portation services and americans with 27 disabilities act (ADA). Such activities 28 may include public transportation projects 29 planned, designed, and carried out to meet 30 the special needs of seniors and individ-31 uals with disabilities when public trans-32 portation is insufficient, inappropriate, 33 or unavailable; projects that exceed the 34 requirements of the ADA; projects that 35 improve access to fixed-route service and decrease reliance by individuals with 36 37 disabilities on complementary paratransit; 38 and alternatives to public transportation 39 that assist seniors and individuals with 40 disabilities. Eligible recipients of fund-41 ing may include local governments, public 42 transportation authorities, private 43 nonprofit organizations, state agencies or 44 other operators of public transportation 45 that receive a grant indirectly through a 46 recipient (54292) 35,000,000 47 _____

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2 _____ 3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund 5 Rural and Small Urban Transit Aid Account - 25471 6 For eligible federal transit administration 7 capital, planning and operating assistance 8 activities apportioned to the state to 9 support public transportation services that are publicly owned, operated directly 10 11 or under contract, or otherwise sponsored 12 by an eligible municipality, federally 13 recognized tribal nation, or the state 14 (53222) 32,300,000 15 For eligible federal transit administration 16 capital, planning and operating assistance 17 activities apportioned to the state in relation to the Federal coronavirus aid, 18 19 relief, and economic security act or simi-20 lar COVID-19 emergency response act to 21 support public transportation services 22 that are publicly owned, operated directly 23 or under contract, or otherwise sponsored by an eligible municipality, federally 24 25 recognized tribal nation, or the state 26 (54223) 22,428,000 27 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For the operating costs of the south fork commuter bus service, including for the operation of last-mile shuttle services or other alternative transportation services, between the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153) ... 500,000 (re. \$500,000) To the Niagara Frontier transportation authority for a study (54232) ... 750,000 (re. \$750,000)

12 By chapter 53, section 1, of the laws of 2021:

For the operating costs of the south fork commuter bus service between the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153) (re. \$500,000)

17 By chapter 53, section 1, of the laws of 2020: 18 For the operating costs of the south fork commuter bus

22 By chapter 53, section 1, of the laws of 2015:

23 For the cost of conducting a study of accessibility and capacity at 24 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 25 study shall anticipate the operation of the Kingsbridge National Ice 26 Center and its impact on ridership at the station. The study shall 27 include the cost of providing direct access from the station to the 28 Kingsbridge National Ice Center and the cost of bringing the station 29 into compliance with the Americans with Disabilities Act (54245) ... 30 1,000,000 (re. \$1,000,000)

31 INTERCITY RAIL PASSENGER SERVICE PROGRAM

32 General Fund33 Local Assistance Account - 10000

34 By chapter 55, section 1, of the laws of 2000:

35 For services and expenses:

36 For the provision of technical assistance as part of the New York 37 Statewide Opportunities for Airport Revitalization ("NY SOARs") 38 program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and 39 40 facilitation of public-private partnerships and the pledge of commu-41 nity and/or local industry funding, to airports and communities 42 where improved commercial air service is essential for the economic 43 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 44

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insufficient service for the application to and the participation in 1 2 the federal low fare demonstration program established pursuant to 3 Section 203 of Public Law 106-181 (53225) 4 1,000,000 (re. \$257,000) 5 By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228) б 7 490,300 (re. \$327,000) LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 8 9 General Fund 10 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2015: 11 For services and expenses of the New York City Department of Transpor-12 13 tation for a preliminary design investigation study for constructing 14 on- and off-ramps from the southbound Hutchinson River Parkway as 15 well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and 16 safety for all street users (54249) ... 1,000,000 ... (re. \$191,000) 17 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2022: 21 22 For continuing comprehensive transportation planning and coordinated 23 support of transit studies undertaken as part of the unified work 24 programs of participating local planning or municipal agencies 25 pursuant to grant agreements approved by the federal highway administration (53174) ... 35,000,000 (re. \$34,562,000) 26 By chapter 53, section 1, of the laws of 2021: 27 For continuing comprehensive transportation planning and coordinated 28 29 support of transit studies undertaken as part of the unified work 30 programs of participating local planning or municipal agencies 31 pursuant to grant agreements approved by the federal highway admin-32 istration (53174) ... 27,000,000 (re. \$18,115,000) 33 By chapter 53, section 1, of the laws of 2020: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work 36 programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 27,000,000 (re. \$20,064,000) By chapter 53, section 1, of the laws of 2019: 39 For continuing comprehensive transportation planning and coordinated 40

40 For contributing comprehensive transportation plaining and coordinated 41 support of transit studies undertaken as part of the unified work 42 programs of participating local planning or municipal agencies

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pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 (re. \$14,827,000)

3 By chapter 53, section 1, of the laws of 2018:

For continuing comprehensive transportation planning and coordinated
support of transit studies undertaken as part of the unified work
programs of participating local planning or municipal agencies
pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 (re. \$13,640,000)

9 By chapter 53, section 1, of the laws of 2017:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 (re. \$11,015,000)

21 By chapter 53, section 1, of the laws of 2015:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$3,116,000)

27 By chapter 53, section 1, of the laws of 2014:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$6,186,000)

33 By chapter 53, section 1, of the laws of 2013:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$677,000)

39 By chapter 53, section 1, of the laws of 2012:

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1 By chapter 53, section 1, of the laws of 2011:

2 For continuing comprehensive transportation planning and coordinated 3 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 4 5 pursuant to grant agreements approved by the federal highway admin-6 istration (53174) ... 14,149,000 (re. \$2,734,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 7 section 1, of the laws of 2011: 8 9 For continuing comprehensive transportation planning and coordinated 10 support of transit studies undertaken as part of the unified work 11 programs of participating local planning or municipal agencies 12 pursuant to grant agreements approved by the federal highway admin-13 istration (53174) ... 14,149,000 (re. \$392,000) 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: 15 16 For continuing comprehensive transportation planning and coordinated 17 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 18 19 pursuant to grant agreements approved by the federal highway admin-20 istration (53174) ... 14,149,000 (re. \$209,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 21 22 section 1, of the laws of 2011: 23 For continuing comprehensive transportation planning and coordinated 24 support of transit studies undertaken as part of the unified work 25 programs of participating local planning or municipal agencies 26 pursuant to grant agreements approved by the federal highway admin-27 istration (53174) ... 16,590,000 (re. \$142,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 28 section 1, of the laws of 2011: 29 30 For continuing comprehensive transportation planning and coordinated 31 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 32 33 pursuant to grant agreements approved by the federal highway admin-34 istration: 35 For the grant period October 1, 2006 to September 30, 2007: (53174) 36 ... 12,181,000 (re. \$32,000) 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 FTA Local Planning Account - 25473 By chapter 53, section 1, of the laws of 2022: 40 For continuing comprehensive transportation planning and coordinated 41 support of transit studies undertaken as part of the unified work 42 43 programs of participating local planning or municipal agencies 44 pursuant to grant agreements approved by the federal transit admin-45 istration (54283) ... 15,000,000 (re. \$14,262,000)

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1 By chapter 53, section 1, of the laws of 2021:

7 By chapter 53, section 1, of the laws of 2020:

19 By chapter 53, section 1, of the laws of 2018:

25 By chapter 53, section 1, of the laws of 2017:

31 By chapter 53, section 1, of the laws of 2016:

37 By chapter 53, section 1, of the laws of 2015:

43 By chapter 53, section 1, of the laws of 2014:

For continuing comprehensive transportation planning and coordinated
 support of transit studies undertaken as part of the unified work

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1 programs of participating local planning or municipal agencies 2 pursuant to grant agreements approved by the federal transit admin-3 istration (54283) ... 7,379,000 (re. \$2,737,000) 4 By chapter 53, section 1, of the laws of 2013: 5 For continuing comprehensive transportation planning and coordinated б support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-8 9 istration (54283) ... 4,553,000 (re. \$911,000) By chapter 53, section 1, of the laws of 2012: 10 11 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 12 13 programs of participating local planning or municipal agencies 14 pursuant to grant agreements approved by the federal transit admin-15 istration (54283) ... 4,553,000 (re. \$130,000) By chapter 53, section 1, of the laws of 2011: 16 17 For continuing comprehensive transportation planning and coordinated 18 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 19 20 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,719,000 (re. \$228,000) 21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 22 23 section 1, of the laws of 2011: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,719,000 (re. \$171,000) 28 29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 30 section 1, of the laws of 2011: 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration (54283) ... 4,719,000 (re. \$5,000) 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 37 section 1, of the laws of 2011: 38 For continuing comprehensive transportation planning and coordinated 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-41 42 istration: 43 For the grant period October 1, 2006 to September 30, 2007: (54283) 44 ... 4,506,000 (re. \$13,000)

45 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

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- 1 Special Revenue Funds Other
- 2 Mass Transportation Operating Assistance Fund
- 3 Metropolitan Mass Transportation Operating Assistance Account 21402

4 By chapter 53, section 1, of the laws of 2022:

- 5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget.
- 10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217)
- 13 11,000,000 (re. \$8,056,000) 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2022-23, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) 28 4,312,000 (re. \$4,312,000)
- 29 By chapter 53, section 1, of the laws of 2021:
- Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2021-22, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 45 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 49 50 herein may be made available at such times and upon such conditions

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1 as may be deemed appropriate by the commissioner of transportation 2 and the director of the budget (53190) 3 4,312,000 (re. \$4,312,000) 4 By chapter 53, section 1, of the laws of 2020: 5 Notwithstanding any inconsistent provision of law, the following б appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. 10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217) 13 11,000,000 (re. \$977,000) 14 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 15 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2020-21, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) 28 4,312,000 (re. \$2,812,000) By chapter 53, section 1, of the laws of 2019: 29 Notwithstanding any inconsistent provision of law, the following 30 31 appropriations are for payment of mass transportation operating 32 assistance provided that payments from this appropriation shall be 33 made pursuant to a financial plan approved by the director of the 34 budget. 35 To the New York state department of transportation for the expenses 36 thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217) 37 38 11,000,000 (re. \$112,000) 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2018-19, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 45 46 financial benchmarks specified in an annual incentive plan to be 47 submitted by the commissioner of transportation and approved by the 48 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 49

50 herein may be made available at such times and upon such conditions

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)34,312,0004,312,000(re. \$4,312,000)

4 By chapter 53, section 1, of the laws of 2018:

5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget.

10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217)

13 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2018-19, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) 28 4,312,000 (re. \$4,312,000)

29 By chapter 53, section 1, of the laws of 2017:

For supplemental transportation operating assistance to public trans-30 31 portation systems eligible to receive assistance from this account, 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2017-18, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 financial benchmarks specified in an annual incentive plan to be 38 submitted by the commissioner of transportation and approved by the 39 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 40 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) 44 4,312,000 (re. \$4,312,000)

45 By chapter 53, section 1, of the laws of 2016:

46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state 49 fiscal year 2016-17, in an amount to be determined by the commis-

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sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the б director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) 11 4,312,000 (re. \$4,312,000)

12 By chapter 53, section 1, of the laws of 2015:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2015-16, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 4,312,000 (re. \$4,312,000)

28 By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2014-15, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 4,312,000 (re. \$884,000)

44 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of

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the budget. Amounts herein may be made available for incentive 1 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 5 director of the budget. Notwithstanding any provisions of section б 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) 10 4,312,000 (re. \$659,000)

11 By chapter 53, section 1, of the laws of 2011:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 22 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 23 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 26 4,312,000 (re. \$558,000)

27 Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund
 Public Transportation Systems Operating Assistance Account - 21401

30 By chapter 53, section 1, of the laws of 2022:

31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2022-23, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) 45 1,960,000 (re. \$1,960,000)

46 By chapter 53, section 1, of the laws of 2021:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account,

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to the extent available and necessary for costs incurred in state 1 2 fiscal year 2021-22, in an amount to be determined by the commis-3 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 4 5 payments to public transportation systems which achieve service or б financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 9 18-b of the transportation law or any other law, moneys appropriated 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget (53190) 13 1,960,000 (re. \$1,960,000)

14 By chapter 53, section 1, of the laws of 2020:

15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2020-21, in an amount to be determined by the commis-19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 24 25 18-b of the transportation law or any other law, moneys appropriated 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) 29 1,960,000 (re. \$1,960,000)

30 By chapter 53, section 1, of the laws of 2019:

31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state fiscal year 2018-19, in an amount to be determined by the commis-34 35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 39 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 43 44 and the director of the budget (53190) 45 1,960,000 (re. \$1,960,000)

46 By chapter 53, section 1, of the laws of 2018:

47	For supplemental	transportation	operating	assistance t	o public	trans-
48	portation sys	tems eligible t	o receive a	assistance fr	om this ac	count,
49	to the extent	available and n	ecessarv fo	or costs inc	urred in	state

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1 fiscal year 2018-19, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 б submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 10 11 and the director of the budget (53190) 12 1,960,000 (re. \$1,960,000)

13 By chapter 53, section 1, of the laws of 2017:

14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2017-18, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) 28 1,960,000 (re. \$1,960,000)

29 By chapter 53, section 1, of the laws of 2016:

For supplemental transportation operating assistance to public trans-30 31 portation systems eligible to receive assistance from this account, 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2016-17, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 financial benchmarks specified in an annual incentive plan to be 38 submitted by the commissioner of transportation and approved by the 39 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 40 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) 44 1,960,000 (re. \$1,960,000)

45 By chapter 53, section 1, of the laws of 2015:

46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state 49 fiscal year 2015-16, in an amount to be determined by the commis-

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sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the б director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) 11 1,960,000 (re. \$1,960,000)

12 By chapter 53, section 1, of the laws of 2014:

13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2014-15, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) 27 1,960,000 (re. \$1,960,000)

28 By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2013-14, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) 43 1,960,000 (re. \$1,960,000)

44 By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of

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1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 5 director of the budget. Notwithstanding any provisions of section б 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) 10 1,960,000 (re. \$1,960,000)

11 By chapter 53, section 1, of the laws of 2011:

12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 22 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 23 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) 26 1,960,000 (re. \$1,960,000)

27 By chapter 55, section 1, of the laws of 2010:

28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2010-11, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 37 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) 42 1,960,000 (re. \$1,960,000)

43 By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

payments to public transportation systems which achieve service or 1 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 4 5 18-b of the transportation law or any other law, moneys appropriated б herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) 9 1,960,000 (re. \$1,960,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2008-09, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 19 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) 25 1,960,000 (re. \$1,960,000)

26 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 FTA Program Management Account - 25314

30 By chapter 53, section 1, of the laws of 2022:

31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to serve the special 33 needs of transit-dependent populations beyond traditional public 34 transportation services and americans with disabilities act (ADA). 35 Such activities may include public transportation projects planned, 36 designed, and carried out to meet the special needs of seniors and 37 individuals with disabilities when public transportation is insuffi-38 cient, inappropriate, or unavailable; projects that exceed the 39 requirements of the ADA; projects that improve access to fixed-route 40 service and decrease reliance by individuals with disabilities on 41 complementary paratransit; and alternatives to public transportation 42 that assist seniors and individuals with disabilities. Eligible 43 recipients of funding may include local governments, public trans-44 portation authorities, private nonprofit organizations, state agen-45 cies or other operators of public transportation that receive a 46 grant indirectly through a recipient (54292) 47 35,000,000 (re. \$35,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2021:

2 For eligible federal transit administration capital, planning and 3 operating assistance activities apportioned to serve the special 4 needs of transit-dependent populations beyond traditional public 5 transportation services and americans with disabilities act (ADA). б Such activities may include public transportation projects planned, 7 designed, and carried out to meet the special needs of seniors and 8 individuals with disabilities when public transportation is insuffi-9 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 10 11 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 12 13 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-14 15 portation authorities, private nonprofit organizations, state agen-16 cies or other operators of public transportation that receive a 17 grant indirectly through a recipient (54292) 18 18,000,000 (re. \$17,855,000) 19 For eligible federal transit administration capital, planning and 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA), 23 in relation to funds provided by any federal COVID-19 emergency 24 response act. Such activities may include public transportation 25 projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public 26 27 transportation is insufficient, inappropriate, or unavailable; 28 projects that exceed the requirements of the ADA; projects that 29 improve access to fixed-route service and decrease reliance by indi-30 viduals with disabilities on complementary paratransit; and alterna-31 tives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local 32 33 governments, public transportation authorities, private nonprofit 34 organizations, state agencies or other operators of public transpor-35 tation that receive a grant indirectly through a recipient (54225) 36 ... 10,000,000 (re. \$10,000,000)

37 By chapter 53, section 1, of the laws of 2020:

For eligible federal transit administration capital, planning and 38 39 operating assistance activities apportioned to serve the special 40 needs of transit-dependent populations beyond traditional public 41 transportation services and americans with disabilities act (ADA). 42 Such activities may include public transportation projects planned, 43 designed, and carried out to meet the special needs of seniors and 44 individuals with disabilities when public transportation is insuffi-45 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 46 47 service and decrease reliance by individuals with disabilities on 48 complementary paratransit; and alternatives to public transportation 49 that assist seniors and individuals with disabilities. Eligible 50 recipients of funding may include local governments, public trans-51 portation authorities, private nonprofit organizations, state agen-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4 By chapter 53, section 1, of the laws of 2019:

5 For eligible federal transit administration capital, planning and б operating assistance activities apportioned to serve the special 7 needs of transit-dependent populations beyond traditional public 8 transportation services and americans with disabilities act (ADA). 9 Such activities may include public transportation projects planned, 10 designed, and carried out to meet the special needs of seniors and 11 individuals with disabilities when public transportation is insuffi-12 cient, inappropriate, or unavailable; projects that exceed the 13 requirements of the ADA; projects that improve access to fixed-route 14 service and decrease reliance by individuals with disabilities on 15 complementary paratransit; and alternatives to public transportation 16 that assist seniors and individuals with disabilities. Eligible 17 recipients of funding may include local governments, public trans-18 portation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a 19 grant indirectly through a recipient (54292) 20 21 17,900,000 (re. \$16,747,000)

22 By chapter 53, section 1, of the laws of 2018:

23 For eligible federal transit administration capital, planning and 24 operating assistance activities apportioned to serve the special 25 needs of transit-dependent populations beyond traditional public 26 transportation services and americans with disabilities act (ADA). 27 Such activities may include public transportation projects planned, 28 designed, and carried out to meet the special needs of seniors and 29 individuals with disabilities when public transportation is insuffi-30 cient, inappropriate, or unavailable; projects that exceed the 31 requirements of the ADA; projects that improve access to fixed-route 32 service and decrease reliance by individuals with disabilities on 33 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-34 35 portation authorities, private nonprofit organizations, state agen-36 37 cies or other operators of public transportation that receive a 38 grant indirectly through a recipient (54292) 39 17,900,000 (re. \$15,319,000)

40 By chapter 53, section 1, of the laws of 2017:

41 For eligible federal transit administration capital, planning and 42 operating assistance activities apportioned to serve the special 43 needs of transit-dependent populations beyond traditional public 44 transportation services and americans with disabilities act (ADA). 45 Such activities may include public transportation projects planned, 46 designed, and carried out to meet the special needs of seniors and 47 individuals with disabilities when public transportation is insuffi-48 cient, inappropriate, or unavailable; projects that exceed the 49 requirements of the ADA; projects that improve access to fixedroute

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 service and decrease reliance by individuals with disabilities on 2 complementary paratransit; and alternatives to public transportation 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agenб cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) 8 17,900,000 (re. \$5,984,000)

9 By chapter 53, section 1, of the laws of 2016:

10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special 12 needs of transit-dependent populations beyond traditional public 13 transportation services and americans with disabilities act (ADA).

14 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 15 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 21 22 recipients of funding may include local governments, public trans-23 portation authorities, private non-profit organizations, state agen-24 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) 25 26 16,800,000 (re. \$11,843,000)

27 By chapter 53, section 1, of the laws of 2015:

28 For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special 29 30 needs of transit-dependent populations beyond traditional public 31 transportation services and americans with disabilities act (ADA). 32 Such activities may include public transportation projects planned, 33 designed, and carried out to meet the special needs of seniors and 34 individuals with disabilities when public transportation is insuffi-35 cient, inappropriate, or unavailable; projects that exceed the 36 requirements of the ADA; projects that improve access to fixed-route 37 service and decrease reliance by individuals with disabilities on 38 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 39 recipients of funding may include local governments, public trans-40 41 portation authorities, private non-profit organizations, state agen-42 cies or other operators of public transportation that receive a 43 grant indirectly through a recipient (54292) 44 16,800,000 (re. \$8,012,000)

45 By chapter 53, section 1, of the laws of 2014:

46 For eligible federal transit administration capital, planning and 47 operating assistance activities apportioned to serve the special 48 needs of transit-dependent populations beyond traditional public 49 transportation services and americans with disabilities act (ADA).

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such activities may include public transportation projects planned, 1 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route б service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation 8 that assist seniors and individuals with disabilities. Eligible 9 recipients of funding may include local governments, public trans-10 portation authorities, private non-profit organizations, state agen-11 cies or other operators of public transportation that receive a grant indirectly through a recipient (54292) 12 16,800,000 (re. \$6,769,000) 13

14 By chapter 53, section 1, of the laws of 2013:

- 15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi-21 22 cient, inappropriate, or unavailable; projects that exceed the
- requirements of the ADA; projects that improve access to fixed-route 23 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. Eligible 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) 31 16,800,000 (re. \$8,225,000)
- 32 By chapter 55, section 1, of the laws of 2010: 33 Maintenance undistributed (54292) ... 9,094,000 (re. \$735,000)
- 34 By chapter 55, section 1, of the laws of 2008: 35 Maintenance undistributed (54292) ... 8,634,000 (re. \$77,000)
- 36 PREVENTIVE MAINTENANCE PROGRAM
- 37 General Fund38 Local Assistance Account 10000

39 By chapter 53, section 1, of the laws of 2015:

For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for mainte-

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 nance costs associated with the South Cascade Drive/Miller Road 2 Bridge (54243) ... 300,000 (re. \$300,000)

3 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

4 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund
Rural and Small Urban Transit Aid Account - 25471

7 By chapter 53, section 1, of the laws of 2022:

For eligible federal transit administration capital, planning and 8 9 operating assistance activities apportioned to the state to support 10 public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible 11 municipality, federally recognized tribal nation, or the state 12 13 (53222) ... 30,000,000 (re. \$30,000,000) 14 For eligible federal transit administration capital, planning and 15 operating assistance activities apportioned to the state in relation 16 to the Federal coronavirus aid, relief, and economic security act or 17 similar COVID-19 emergency response act to support public transportation services that are publicly owned, operated directly or under 18 19 contract, or otherwise sponsored by an eligible municipality, feder-20 ally recognized tribal nation, or the state (54223) 21

22 By chapter 53, section 1, of the laws of 2021:

23 For eligible federal transit administration capital, planning and 24 operating assistance activities apportioned to the state to support 25 public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible 26 municipality, federally recognized tribal nation, or the state 27 28 (53222) ... 25,000,000 (re. \$25,000,000) 29 For eligible federal transit administration capital, planning and 30 operating assistance activities apportioned to the state in relation 31 to the Federal coronavirus aid, relief, and economic security act or 32 similar COVID-19 emergency response act to support public transpor-33 tation services that are publicly owned, operated directly or under 34 contract, or otherwise sponsored by an eliqible municipality, feder-35 ally recognized tribal nation, or the state (54223) 36 20,000,000 (re. \$20,000,000)

37 By chapter 53, section 1, of the laws of 2020:

38 For eligible federal transit administration capital, planning and 39 operating assistance activities apportioned to the state to support 40 public transportation services that are publicly owned, operated 41 directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 42 43 (53222) ... 25,000,000 (re. \$25,000,000) 44 For eligible federal transit administration capital, planning and 45 operating assistance activities apportioned to the state in relation to the Federal coronavirus aid, relief, and economic security act or 46 similar COVID-19 emergency response act to support public transpor-47

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tation services that are publicly owned, operated directly or under 1 2 contract, or otherwise sponsored by an eligible municipality, feder-3 ally recognized tribal nation, or the state (54223) 4 66,000,000 (re. \$41,951,000) By chapter 53, section 1, of the laws of 2019: 5 б For eligible federal transit administration capital, planning and 7 operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated 8 9 directly or under contract, or otherwise sponsored by an eligible 10 municipality, federally recognized tribal nation, or the state (53222) ... 21,900,000 (re. \$20,910,000) 11 By chapter 53, section 1, of the laws of 2018: 12 For eligible federal transit administration capital, planning and 13 operating assistance activities apportioned to the state to support 14 15 public transportation services that are publically owned, operated 16 directly or under contract, or otherwise sponsored by an eligible 17 municipality, federally recognized tribal nation, or the state 18 (53222) ... 21,900,000 (re. \$16,378,000) By chapter 53, section 1, of the laws of 2017: 19 20 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 21 22 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible 23 municipality, federally recognized tribal nation, or the state 24 25 (53222) ... 21,900,000 (re. \$15,178,000) 26 By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and 27 operating assistance activities apportioned to the state to support 28 29 public transportation services that are publically owned, operated 30 directly or under contract, or otherwise sponsored by an eligible 31 municipality, federally recognized tribal nation, or the state 32 (53222) ... 25,100,000 (re. \$16,401,000) By chapter 53, section 1, of the laws of 2015: 33 For eligible federal transit administration capital, planning and 34 35 operating assistance activities apportioned to the state to support 36 public transportation services that are publically owned, operated 37 directly or under contract, or otherwise sponsored by an eligible 38 municipality, federally recognized tribal nation, or the state 39 (53222) ... 25,100,000 (re. \$11,675,000) 40 By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and 41 operating assistance activities apportioned to the state to support 42 43 public transportation services that are publically owned, operated 44 directly or under contract, or otherwise sponsored by an eligible 45 municipality, federally recognized tribal nation, or the state 46 (53222) ... 25,100,000 (re. \$12,738,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2013:

8 By chapter 53, section 1, of the laws of 2012:

9 For public mass transportation operating assistance and capital projects and transit related technical support services or special 10 11 studies undertaken by participating localities or by the department 12 of transportation on behalf of localities through contractual 13 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal 14 government, for non-urbanized area formula program, job access, 15 16 reverse commute, and new freedoms (53222) 17 25,100,000 (re. \$5,179,000)

18 By chapter 53, section 1, of the laws of 2011:

19 For public mass transportation operating assistance and capital projects and transit related technical support services or special 20 21 studies undertaken by participating localities or by the department 22 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 23 24 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 25 26 reverse commute, and new freedoms (53222) 27 25,100,000 (re. \$13,231,000)

28 By chapter 55, section 1, of the laws of 2010:

For public mass transportation operating assistance and capital 29 30 projects and transit related technical support services or special 31 studies undertaken by participating localities or by the department 32 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 33 or consultants, pursuant to a program approved by the federal 34 35 government, for non-urbanized area formula program, job access, 36 reverse commute, and new freedoms (53222) 37 25,100,000 (re. \$10,840,000)

38 By chapter 55, section 1, of the laws of 2009:

39 For public mass transportation operating assistance and capital 40 projects and transit related technical support services or special 41 studies undertaken by participating localities or by the department 42 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 43 44 or consultants, pursuant to a program approved by the federal 45 government, for non-urbanized area formula program, job access, 46 reverse commute, and new freedoms (53222) 47 25,100,000 (re. \$6,267,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 55, section 1, of the laws of 2008:

2 For public mass transportation operating assistance and capital 3 projects and transit related technical support services or special 4 studies undertaken by participating localities or by the department 5 of transportation on behalf of localities through contractual б arrangements with private carriers, private nonprofit corporations 7 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 8 9 reverse commute, and new freedoms (53222) 10 22,214,000 (re. \$6,379,000)

11 By chapter 55, section 1, of the laws of 2007:

12 For public mass transportation operating assistance and capital 13 projects and transit related technical support services or special 14 studies undertaken by participating localities or by the department 15 of transportation on behalf of localities through contractual 16 arrangements with private carriers, private nonprofit corporations 17 or consultants, pursuant to a program approved by the federal 18 government, for non-urbanized area formula program, job access, 19 reverse commute, and new freedoms. 20

22 By chapter 55, section 1, of the laws of 2006:

For public mass transportation operating assistance and capital 23 24 projects and transit related technical support services or special 25 studies undertaken by participating localities or by the department 26 of transportation on behalf of localities through contractual 27 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 28 29 reverse commute, and new freedoms: 30 31 For the grant period October 1, 2005 to September 30, 2006 (53222) ... 32 17,975,000 (re. \$2,094,000)

12553-06-3

1199

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 APPROPRIATIONS REAPPROPRIATIONS 2 963,949,400 3 General Fund 296,473,000 4 Special Revenue Funds - Federal 0 16,000,000 -----5 All Funds 296,473,000 979,949,400 б 7 -----8 SCHEDULE 9 ECONOMIC DEVELOPMENT PROGRAM 296,473,000 10 General Fund 11 12 Local Assistance Account - 10000 For services and expenses of the minority 13 and women-owned business development and 14 15 lending program (47107) 635,000 For additional services and expenses of the 16 17 minority and women owned business develop-18 ment and lending program 365,000 For services and expenses consistent with 19 20 the federal community development finan-21 cial institutions program (12 U.S.C. 4701 22 et seq.). Up to \$1,000,000 shall be used 23 for program activities conducted by commu-24 nity development financial institutions in economically distressed and highly distressed areas (47108) 1,495,000 25 26 27 For services and expenses of the entrepre-28 neurial assistance program for all desig-29 nated centers. Notwithstanding any inconsistent provision of law, the director of 30 31 the budget may suballocate the full amount 32 of this appropriation to the department of economic development (47114) 1,764,000 33 34 For services and expenses of contractual payments related to the retention of 35 36 professional football in Western New York 37 (47110) 5,270,000 38 For services and expenses of the urban and 39 community development program in econom-40 ically distressed areas (47115) 3,404,000 For services and expenses of the empire 41 state economic development fund (47106) 26,180,000 42 43 For services and expenses, loans, grants, 44 and costs associated with program adminis-45 tration, to support economic development initiatives of the state. Such economic 46

AID TO LOCALITIES 2023-24

1 development purposes may include, but 2 shall not be limited to, efforts to 3 promote New York state as a tourism desti-4 nation, efforts to attract and expand 5 business investment and job creation in б New York state including through the Open 7 for Business program as well as all 8 expenses associated with Global NY initi-9 atives and trade missions, domestic and 10 international, promoting New York busi-11 nesses; including up to \$10,000,000 for a 12 youth employment and wrap around services 13 organization; and also including up to 14 \$7,250,000 for services and expenses related to the operation of the centers of 15 16 excellence and centers for advanced tech-17 nology; provided that no funds shall be 18 used for the purpose of advertising and 19 promoting the benefits of the START-UP NY 20 program. For any individual advertising contract over \$5,000,000 funded from this 21 22 appropriation and entered into by the 23 department of economic development or the 24 New York state urban development corpo-25 shall include ration, such contract outcomes, specific targets, goals 26 and 27 benchmarks for evaluating performance 28 outcomes for the advertising contract. In 29 addition, the department of economic 30 development shall monitor each such adver-31 tising contract and evaluate the performance outcomes of the contract, and prepare 32 33 an annual report on the cost-effectiveness 34 such contract. Notwithstanding the of 35 foregoing, a portion of this appropriation may be used by the New York state urban 36 37 development corporation for a marketing 38 campaign to support New York State's 39 recovery from the COVID-19 pandemic, and 40 the New York state urban development 41 corporation is authorized to enter into a 42 contract or contracts with entities to 43 produce and market this campaign notwith-44 standing any law to the contrary, includ-45 ing without limitation section 2879-a of 46 the public authorities law and any appli-47 cable provision of the State finance law. 48 All or portions of the funds appropriated 49 hereby may be suballocated or transferred 50 to any department, agency, or public 51 authority (47014) 45,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

$1\\2\\3\\4\\5\\6\\7\\8\\9\\1\\1\\1\\3\\1\\4\\5\\1\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\2\\5\\2\\6\\7\\8\\9\\0\\1\\2\\2\\3\\0\\3\\0\\3\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\3\\2\\3\\0\\3\\0\\1\\2\\2\\3\\2\\3\\0\\3\\0\\1\\2\\2\\3\\2\\3\\0\\3\\0\\1\\2\\2\\3\\2\\3\\0\\3\\0\\1\\2\\2\\3\\2\\3\\0\\3\\0\\1\\2\\2\\3\\2\\2\\3\\0\\3\\0\\3\\0\\1\\2\\2\\3\\2\\2\\3\\0\\3\\0\\3\\0\\2\\2\\2\\3\\0\\3\\0\\3\\0$	<pre>For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appro- priated hereby may be suballocated or transferred to any department, agency, or public authority (45619)</pre>
31 32	Project Schedule PROJECT AMOUNT
33 34 35 36 37 39 40 42 43 45 467 489 50	For services and expenses, loans, grants, and other costs associated with train- ing in basic to advanced or emerging energy efficiency technologies, and renewable energy technologies 25,000,000For services and expenses, loans, grants, and costs associated with program administration related to the operation of the teacher residency program

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

1 2 3	university of New York and city university of New York schools
4	For services and expenses,
5	
	loans, grants, and costs
6	associated with program
7	administration related to
8	funding apprenticeships at
9	state university of New York
10	and city university of New
11	York schools 5,000,000
12	For services and expenses,
13	loans, grants, and costs
14	associated with program
15	administration related to
16	the expansion of alternative
17	teacher certifications 10,000,000
18	For services and expenses,
19	loans, grants, and costs
20	associated with program
21	administration related to
22	upskilling school parapro-
	fessionals
24	For services and expenses,
25	loans, grants, and costs
26	associated with program
27	administration related to
28	the expansion of psychiatric
29	rehabilitation services at
30	the office of mental health 5,300,000
31	For services and expenses,
32	loans, grants, and costs
33	associated with program
	administration related to
	employment and training
	programs at the office for
37	people with developmental
38	disabilities 160,000
39	
40	loans, grants, and costs
41	associated with program
42	administration related to
43	the diversity in medicine
43 44	program
44 45	
45 46	loans, grants, and costs
47	
47 48	
	the expansion of a suny
50 51	pre-medical opportunities
51 52	program 1,000,000 For services and expenses,
54	FOR SERVICES and expenses,

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2023-24

1 2	loans, grants, and costs associated with program
∠ 3	administration related to
4	caregiver flexibility for
5	direct care workers 39,000,000
6	For services and expenses,
	— · · · ·
7	loans, grants, and costs
8	associated with program
9	administration related to
10	financial burden relief for
11	healthcare workers 47,000,000
12	For services and expenses,
13	loans, grants, and costs
14	associated with program
15	administration related to
16	training capacity expansion
17	for statewide institutions 22,500,000
18	
19	Total
20	
20	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses of the minority and women-owned business б development and lending program (47107) 7 635,000 (re. \$635,000) For additional services and expenses of the minority and women owned 8 9 business development and lending program (47123) 10 1,365,000 (re. \$1,365,000) 11 For services and expenses consistent with the federal community devel-12 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 13 14 institutions in economically community development financial 15 distressed and highly distressed areas (47108) 16 1,495,000 (re. \$1,495,000) 17 For services and expenses of the entrepreneurial assistance program 18 (47109) ... 490,000 (re. \$490,000) 19 For additional services and expenses of the entrepreneurial assistance 20 program for all designated centers. Notwithstanding any inconsistent 21 provision of law, the director of the budget shall suballocate the 22 full amount of this appropriation to the department of economic 23 development (47114) ... 1,274,000 (re. \$1,274,000) 24 For services and expenses of contractual payments related to the 25 retention of professional football in Western New York (47110) 26 4,811,000 (re. \$948,000) 27 For services and expenses of the urban and community development 28 program in economically distressed areas (47115) 29 3,404,000 (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund (47106) ... 26,180,000 (re. \$26,180,000) 32 For services and expenses, loans, grants, and costs associated with 33 program administration, to support economic development initiatives 34 of the state. Such economic development purposes may include, but 35 shall not be limited to, efforts to promote New York state as a 36 tourism destination, efforts to attract and expand business invest-37 ment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global 38 NY initiatives and trade missions, domestic and international, 39 40 promoting New York businesses; provided that in the event funds are 41 used for the purpose of advertising and promoting the benefits of 42 the START-UP NY program, no more than 60 percent of the funds used 43 for such purpose shall be used for advertising and promotion outside 44 the state of New York. For any individual advertising contract over 45 \$5,000,000 funded from this appropriation and entered into by the 46 department of economic development or the New York state urban 47 development corporation, such contract shall include outcomes, 48 specific targets, goals and benchmarks for evaluating performance 49 outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract 50

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and evaluate the performance outcomes of the contract, and prepare 1 2 an annual report on the cost-effectiveness of such contract. 3 Notwithstanding the foregoing, a portion of this appropriation may 4 be used by the New York state urban development corporation for a 5 marketing campaign to support New York State's recovery from the б COVID-19 pandemic, and the New York state urban development corpo-7 ration is authorized to enter into a contract or contracts with 8 entities to produce and market this campaign notwithstanding any law to the contrary, including without limitation section 2879-a of the 9 10 public authorities law and any applicable provision of the State 11 finance law. All or portions of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (47014) ... 45,000,000 (re. \$30,000,000) For services and expenses, loans, and grants, related to the market 14 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York. All 17 or portions of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (45619) 19 ... 7,000,000 (re. \$7,000,000) 20 For services and expenses, loans, and grants, related to an innovation 21 venture competition program. All or portions of the funds appropri-22 ated hereby may be suballocated or transferred to any department, agency, or public authority (58002) 23 24 For services and expenses, loans, grants, and costs associated with 25 26 program administration, to support the office of workforce and economic development and other workforce and economic development 27 28 initiatives of the state, including but not limited to those listed 29 in the schedule below, and pursuant to a plan approved by the direc-30 tor of the budget. Reporting requirements for program implementation for funds appropriated herein shall be established by the president 31 32 and chief executive officer of the New York state urban development 33 corporation. This appropriation is available for payments for state 34 operations, aid to localities, or capital purposes and all or a 35 portion of the funds appropriated herein may be suballocated, trans-36 ferred, or allocated to any department, division, agency, or public 37 authority (58003) ... 350,000,000 (re. \$346,000,000)

38	Project Schedule
39	PROJECT AMOUNT
40	
41	For services and expenses,
42	loans, grants, and costs
43	associated with program
44	administration related to
45	the office of workforce and
46	economic development 20,840,000
47	For services and expenses,
48	loans, grants, and costs
49	associated with program
50	administration related to a
51	workforce development grant

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Up to \$50,000,000 1 program. may be made available from 2 3 this appropriation for costs 4 associated with training in 5 basic to advanced or emergб ing energy efficiency tech-7 nologies, and renewable 8 energy technologies. Up to \$5,000,000 may be made 9 available for SUNY and CUNY 10 11 mental health training initiatives. Up to 12 \$10,000,000 may be made 13 14 available for YouthBuild, inc. centers located within 15 New York state for workforce 16 17 training 115,000,000 18 For services and expenses, 19 loans, grants, and costs associated with program 20 21 administration related to a workforce development capi-22 23 tal grant program 35,000,000 24 For services and expenses, 25 loans, grants, and costs 26 associated with program 27 administration related to 28 the operation of the teacher 29 residency program 30,000,000 30 For services and expenses, 31 loans, grants, and costs 32 associated with program 33 administration related to 34 funding internships at state 35 university of New York and 36 city university of New York 37 schools 10,000,000 38 For services and expenses, 39 loans, grants, and costs associated with program 40 41 administration related to 42 funding apprenticeships at 43 state university of New York 44 and city university of New 45 York schools 5,000,000 services and expenses, 46 For 47 loans, grants, and costs 48 associated with program 49 administration related to 50 the expansion of alternative 51 teacher certifications 10,000,000 52 For services and expenses,

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1 loans, grants, and costs associated with program 2 3 administration related to 4 upskilling school parapro-5 fessionals 8,000,000 б For services and expenses, 7 loans, grants, and costs 8 associated with program administration related to 9 10 the expansion of psychiatric 11 rehabilitation services at the office of mental health 2,800,000 12 13 For services and expenses, 14 loans, grants, and costs 15 associated with program 16 administration related to 17 employment and training 18 programs at the office for 19 people with developmental 20 disabilities 2,660,000 21 For services and expenses, 22 loans, grants, and costs 23 associated with program 24 administration related to 25 the diversity in medicine 26 program 1,200,000 27 For services and expenses, 28 loans, grants, and costs associated with program 29 30 administration related to the expansion of a suny 31 32 pre-medical opportunities 33 program 1,000,000 34 For services and expenses, 35 loans, grants, and costs associated with program 36 37 administration related to caregiver flexibility for 38 direct care workers 39,000,000 39 40 For services and expenses, loans, grants, and costs 41 42 associated with program 43 administration related to 44 financial burden relief for 45 healthcare workers 47,000,000 46 For services and expenses, 47 loans, grants, and costs 48 associated with program 49 administration related to 50 training capacity expansion 51 for statewide institutions 22,500,000 52 _____

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Total 350,000,000 1 _____

2

3 For services and expenses of CenterState CEO (47346) 4 200,000 (re. \$200,000) 5 For services and expenses of Association of Community Employment б Programs (58001) ... 150,000 (re. \$150,000) 7 For services and expenses of Brooklyn Chamber of Commerce (47148) ... 150,000 (re. \$150,000) 8 9 For services and expenses of Finger Lakes Tourism Alliance (45859) ... 10 150,000 (re. \$150,000) For services and expenses of Kingsbridge Riverdale Van Cortland Devel-11 opment Corp (47304) ... 140,000 (re. \$140,000) 12 13 For services and expenses of Brooklyn Neighborhood Improvement Associ-14 ation <u>(85522)</u> ... 100,000 (re. \$100,000) 15 For services and expenses of Harlem Park to Park Initiative (85521) 16 ... 100,000 (re. \$100,000) 17 For services and expenses of Queens Economic Development Council 18 (85523) ... 100,000 (re. \$100,000) For services and expenses related to military base redevelopment and 19 research efforts (45860) ... 1,000,000 (re. \$1,000,000) 20 For services and expenses of Stony Brook Medicine's National Cancer 21 22 Institute (45620) ... 1,000,000 (re. \$1,000,000) 23 For services and expenses of the Bronx Overall Economic Development 24 Corporation (47314) ... 550,000 (re. \$550,000) For services and expenses of CenterState CEO (47100) 25 26 500,000 (re. \$500,000) 27 For services and expenses of the Brooklyn Alliance, Inc (85517) 500,000 (re. \$500,000) 28 29 For services and expenses of Queens Chamber of Commerce (45621) 30 For services and expenses of the North Country Chamber of Commerce 31 32 (85506) ... 225,000 (re. \$225,000) 33 For services and expenses of Harlem Week, Inc. (45861) 34 150,000 (re. \$150,000) For services and expenses of Syracuse Jazz-Fest Productions, Inc 35 36 (45858) ... 150,000 (re. \$150,000) 37 For services and expenses of the Kleinhans Music Hall Management, Inc. 38 (45862) ... 100,000 (re. \$100,000) 39 For services and expenses of the Adirondack North Country Association 40 (21413) ... 100,000 (re. \$100,000) For services and expenses the Brooklyn Alliance, Inc. (45863) 41

42 50,000 (re. \$50,000) 43 For services and expenses of the Staten Island Economic Development Corporation (45629) ... 50,000 (re. \$50,000) 44 45 For services and expenses of economic development and community services organizations. Notwithstanding any other provision of law 46 47 to the contrary, the amounts appropriated herein may be suballocated 48 or transferred between other agencies, including but not limited to, 49 the department of economic development with the approval of the 50 temporary president of the senate and the director of the budget. Notwithstanding section 24 of the state finance law or any provision 51

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of law to the contrary, funds from this appropriation shall be allo-1 2 cated only pursuant to a plan (i) approved by the temporary presi-3 dent of the senate and the director of the budget which sets forth 4 either an itemized list of grantees with the amount to be received 5 by each, or the methodology for allocating such appropriation, and б (ii) which is thereafter included in a senate resolution calling for 7 the expenditure of such funds, which resolution must be approved by 8 a majority vote of all members elected to the senate upon a roll call vote (45864) 1,500,000 (re. \$1,500,000) 9

14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 16 to \$1,000,000 shall be used for program activities conducted by 17 community development financial institutions in economically 18 distressed and highly distressed areas (47108) 19 1,495,000 (re. \$1,495,000) 20 For services and expenses of the entrepreneurial assistance program (47109) ... 490,000 (re. \$307,000) 21 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 (re. \$533,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 (re. \$125,000) For services and expenses of the urban and community development 30 program in economically distressed areas (47115) 31 32 3,404,000 (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 (re. \$26,180,000) 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 (45619) ... 7,000,000 (re. \$6,620,000) For additional services and expenses of Minority and Women Owned Busi-41 42 ness Development (47123) ... 1,365,000 (re. \$1,365,000) 43 For services and expenses of the Citizens Committee for New York City 44 (45641) ... 25,000 (re. \$25,000) 45 For services and expenses of the Flatbush Development Corporation 46 (45642) ... 25,000 (re. \$25,000) For services and expenses of the Haitian-American Business Network 47 48 (45643) ... 25,000 (re. \$25,000) 49 For services and expenses of the New York Women's Chamber of Commerce 50 (NYWCC) (45632) ... 40,000 (re. \$40,000)

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For services and expenses of the Orange County Chamber of Commerce 1 2 (45644) ... 40,000 (re. \$15,000) 3 For services and expenses of the Brooklyn Chamber of Commerce-Re-start 4 Brooklyn Support and Recovery Initiative (45645) 5 50,000 (re. \$50,000) б For services and expenses of the Douglaston Local Development Corpo-7 ration (45646) ... 50,000 (re. \$50,000) 8 For services and expenses of the Floral Park Bellerose Indian Merchants Association Inc (45647) ... 50,000 (re. \$50,000) 9 For services and expenses of the Flushing Business Improvement 10 11 District (45648) ... 50,000 (re. \$50,000) For services and expenses of the Trust for Governors Island (45649) 12 ... 185,000 (re. \$185,000) 13 14 For services and expenses of ITAC/Manufacturing Extension Partnership Center (45850) ... 10,000 (re. \$10,000) 15 For services and expenses of the Women's Enterprise Development 16 17 Center, Inc (85524) ... 20,000 (re. \$20,000) 18 For services and expenses of the Bronx Cooperative Development Initi-19 ative (85525) ... 25,000 (re. \$25,000) For services and expenses of the Hudson Valley Gateway Chamber of 20 21 Commerce for tourism and economic development initiatives (45851) 22 ... 25,000 (re. \$25,000) 23 For services and expenses of the Kingsbridge Riverdale Van Cortlandt 24 Development Corporation (47304) ... 165,000 (re. \$165,000) 25 For services and expenses of the Bayside Business Association (45630) 26 ... 50,000 (re. \$50,000) 27 For services and expenses of the Joint Bellerose Business District 28 Development Corporation (85526) ... 50,000 (re. \$50,000) 29 For services and expenses of the Capital Region Chamber of Commerce (45852) ... 75,000 (re. \$75,000) 30 For services and expenses of the North Country Chamber of Commerce (45853) ... 75,000 (re. \$75,000) 31 32 For services and expenses of Adirondack North Country, Inc (21413) ... 33 34 100,000 (re. \$100,000) 35 For services and expenses of the Brooklyn Neighborhood Improvement Association (85522) ... 100,000 (re. \$100,000) 36 For services and expenses of the Greater Harlem Chamber of Commerce 37 38 (45854) ... 100,000 (re. \$100,000) 39 For services and expenses of the Harlem Park to Park Initiative (85521) ... 100,000 (re. \$100,000) 40 For services and expenses of the Queens Economic Development Council 41 42 (85523) ... 100,000 (re. \$100,000) 43 For services and expenses of the Association of Community Employment 44 Programs (58001) ... 150,000 (re. \$150,000) 45 For services and expenses of Center State CEO (47346) 46 200,000 (re. \$200,000) For services and expenses of the Brooklyn Chamber of Commerce (47148) 47 48 ... 300,000 (re. \$300,000) For services and expenses of the City of Amsterdam Urban Renewal Agen-49 50 cy (45855) ... 310,000 (re. \$310,000) 51 For services and expenses of Urban Upbound (45857) 200,000 (re. \$200,000) 52

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For services and expenses of the Buffalo Niagara International Trade 1 2 Gateway Organization (45623) ... 50,000 (re. \$50,000) For services and expenses of the Stony Brook Medicine's National 3 Cancer Institute (45620) ... 670,000 (re. \$670,000) 4 For services and expenses of the Bronx Overall Economic Development 5 б Corporation (47314) ... 550,000 (re. \$550,000) 7 For services and expenses of the Brooklyn Alliance, Inc (85517) 8 500,000 (re. \$500,000) 9 For services and expenses of CenterState CEO (47100) 10 For services and expenses of the Queens Chamber of Commerce (45621) 11 12 ... 500,000 (re. \$250,000) 13 For services and expenses of Syracuse Jazz-Fest Productions, Inc 14 (45858) ... 100,000 (re. \$100,000) 15 For services and expenses of the North Country Chamber of Commerce (85506) ... 200,000 (re. \$200,000) 16 17 For services and expenses of the Staten Island Economic Development 18 Corporation (45629) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2020: 19 20 For services and expenses of the minority and women-owned business development and lending program (47107) 21 22 635,000 (re. \$635,000) 23 For services and expenses consistent with the federal community devel-24 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 25 26 community development financial institutions in economically 27 distressed and highly distressed areas (47108) 28 29 For services and expenses of the entrepreneurial assistance program 30 (47109) ... 490,000 (re. \$180,400) 31 For additional services and expenses of the entrepreneurial assistance 32 program for all designated centers. Notwithstanding any inconsistent 33 provision of law, the director of the budget shall suballocate the 34 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$170,000) 35 For services and expenses of contractual payments related to the 36 37 retention of professional football in Western New York (47110) 38 4,605,000 (re. \$362,000) 39 For services and expenses of the urban and community development program in economically distressed areas (47115) 40 41 3,404,000 (re. \$3,404,000) 42 For services and expenses of the empire state economic development 43 fund (47106) ... 26,180,000 (re. \$24,690,000) 44 For services and expenses, loans, grants, and costs associated with 45 program administration, to support economic development initiatives of the state. Such economic development purposes may include, but 46 47 shall not be limited to, efforts to promote New York state as a 48 tourism destination, efforts to attract and expand business invest-49 ment and job creation in New York state including through the Open 50 for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, 51

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promoting New York businesses; provided that in the event funds are 1 2 used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used 3 4 for such purpose shall be used for advertising and promotion outside 5 the state of New York; and expenses associated with the New York б wine and culinary center in an amount not to exceed 550,000, the 7 city of Geneva in an amount not to exceed \$125,000, and the Thousand 8 Islands Bridge Authority in an amount not to exceed \$200,000. For any individual advertising contract over \$5,000,000 funded from this 9 10 appropriation and entered into by the department of economic devel-11 opment or the New York state urban development corporation, such 12 contract shall include outcomes, specific targets, goals and bench-13 marks for evaluating performance outcomes for the advertising contract. In addition, the department of economic development shall 14 15 monitor each such advertising contract and evaluate the performance 16 outcomes of the contract, and prepare an annual report on the cost-17 effectiveness of such contract. All or portions of the funds appro-18 priated hereby may be suballocated or transferred to any department, 19 agency, or public authority (47014) 20 42,500,000 (re. \$11,253,000) For services and expenses, loans, and grants, related to the market 21 22 New York program, including but not limited to, marketing and adver-23 tising to promote regional attractions in the state of New York. 24 All or portions of the funds appropriated hereby may be suballocated 25 or transferred to any department, agency, or public authority 26 (45619) ... 7,000,000 (re. \$7,000,000) 27 For services and expenses, grants, and costs associated with program 28 administration in executing a count of New Yorkers, including but 29 not limited to recommendations put forth by the New York state 30 complete count commission, in association with the 2020 federal census. Such efforts may include but not be limited to community-31 32 based outreach and efforts by public libraries. Subject to the 33 director of the budget's approval, all or a portion of the funds 34 appropriated hereby may be suballocated or transferred to any 35 department, agency, or public authority, including any disbursements 36 therefrom (85527) ... 10,000,000 (re. \$10,000,000) 37 For additional services and expenses of Minority and Women Owned Busi-38 ness Development (47123) ... 365,000 (re. \$365,000) 39 For services and expenses of the Stony Brook Medicine's National Cancer Institute (45620) ... 670,000 (re. \$670,000) 40 For services and expenses of the Bronx Overall Economic Development 41 42 Corporation (47314) ... 550,000 (re. \$550,000) 43 For additional services and expenses of the Queens Chamber of Commerce 44 (58000) ... 44,000 (re. \$44,000) 45 For services and expenses of the North Country Chamber of Commerce 46 (85506) ... 200,000 (re. \$200,000) For services and expenses of Canisius College (45617) 47 48 150,000 (re. \$150,000) 49 For services and expenses of Buffalo Niagara Partnership (85518) ... 50 150,000 (re. \$150,000) 51 For services and expenses of CenterState CEO (47100) 52

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1 2 3 4 5 6	For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) 50,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020: For services and expenses of Bronx Cooperative Development initiative (85525) 25,000
$\begin{array}{c} 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\end{array}$	By chapter 53, section 1, of the laws of 2019: For services and expenses of the minority and women-owned business development and lending program (47107)

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full amount of this appropriation to the department of economic 1 2 development (47114) ... 1,274,000 (re. \$12,000) For services and expenses of contractual payments related to the 3 4 retention of professional football in Western New York (47110) ... 5 4,605,000 (re. \$283,000) б For services and expenses of the urban and community development 7 program in economically distressed areas (47115) 8 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 9 fund (47106) ... 26,180,000 (re. \$9,982,000) 10 11 For services and expenses, loans, and grants, related to the market 12 New York program, including but not limited to, marketing and adver-13 tising to promote regional attractions in the state of New York. 14 All or portions of the funds appropriated hereby may be suballocated 15 or transferred to any department, agency, or public authority 16 (45619) ... 7,000,000 (re. \$3,941,000) 17 For services and expenses of the Bronx Overall Economic Development 18 Corporation (47314) ... 550,000 (re. \$174,000) 19 For services and expenses of Canisius College (45617) 150,000 (re. \$150,000) 20 21 For services and expenses of Buffalo Niagara Partnership (85518) ... 150,000 (re. \$150,000) 22 For services and expenses of CenterState CEO (47100) 23 24 100,000 (re. \$80,000) For services and expenses of Invest Buffalo Niagara, Inc (85519) ... 25 26 50,000 (re. \$50,000) 27 For additional services and expenses of Minority and Women Owned Busi-28 ness Development (47123) ... 365,000 (re. \$365,000) 29 For services and expenses of Canisius College for NCAA Hockey (85520) 30 ... 100,000 (re. \$34,000) For services and expenses of Brooklyn Neighborhood Improvement associ-31 32 ation (85522) ... 100,000 (re. \$100,000) For services and expenses of New York Women's Chamber of Commerce 33 34 (45632) ... 100,000 (re. \$30,000) 35 For services and expenses of Bronx Cooperative Development Initiative 36 (85525) ... 25,000 (re. \$25,000) For services and expenses of The Joint Bellerose Business District 37 38 Development Corporation (85526) ... 50,000 (re. \$50,000) 39 For services and expenses of Bayside Business Association (45630) ... 40 50,000 (re. \$50,000) For services and expenses, grants, and costs associated with program 41 administration in executing a count of New Yorkers, including but 42 43 not limited to recommendations put forth by the New York State 44 complete count commission, in association with the 2020 federal 45 census. Such efforts may include but not be limited to community based outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds 46 47 48 appropriated hereby may be suballocated or transferred to any 49 department, agency, or public authority, including any disbursements 50 therefrom (85527) ... 20,000,000 (re. \$6,000,000)

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1	The appropriation made by chapter 53, section 1, of the laws of 2018, is
2	hereby amended and reappropriated to read:
3	For services and expenses of the minority and women-owned business
4	development and lending program (47107)
5	635,000 (re. \$635,000)
6	For additional services and expenses of the minority- and women-owned
7	business development and lending program, with priority given to
8	recapitalizing the minority- and women-owned business investment
9	fund (47123) 365,000 (re. \$365,000)
10	For services and expenses consistent with the federal community devel-
11	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
12	to \$1,000,000 shall be used for program activities conducted by
13	community development financial institutions in economically
14	distressed and highly distressed areas (47108)
15	1,495,000 (re. \$206,000)
16 17	For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C.
18	4701 et seq.). Up to \$200,000 shall be used for program activities
$10 \\ 19$	conducted by community development financial institutions in econom-
20	ically distressed and highly distressed areas (47005)
21	300,000 (re. \$300,000)
22	For services and expenses of the entrepreneurial assistance program
23	(47109) 490,000 (re. \$40,000)
24	For additional services and expenses of the entrepreneurial assistance
25	program for all designated centers. Notwithstanding any inconsistent
26	provision of law, the director of the budget shall suballocate the
27	full amount of this appropriation to the department of economic
28	development (47114) 1,274,000 (re. \$16,000)
29	For services and expenses of contractual payments related to the
30	retention of professional football in Western New York (47110)
31	4,605,000 (re. \$276,000)
32	For services and expenses of the urban and community development
33	program in economically distressed areas (47115)
34	3,404,000 (re. \$3,404,000)
35	For services and expenses of the empire state economic development
36	fund (47106) 26,180,000 (re. \$26,180,000)
37	For services and expenses, loans, grants, and costs associated with
38	program administration, to support economic development initiatives
39	of the state. Such economic development purposes may include, but
40	shall not be limited to, efforts to promote New York state as a
41	tourism destination, efforts to attract and expand business invest-
42	ment and job creation in New York state including through the Open
43	for Business program as well as all expenses associated with Global
44	NY initiatives and trade missions, domestic and international,
45	promoting New York businesses; provided that in the event funds are
46	used for the purpose of advertising and promoting the benefits of
47 40	the START-UP NY program, no more than 60 percent of the funds used
48 49	for such purpose shall be used for advertising and promotion outside
49 50	the state of New York. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the
50 51	department of economic development or the New York state urban
52	development corporation, such contract shall include outcomes,
52	acteropmente corporación, saon contract sharr include outcomes,

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specific targets, goals and benchmarks for evaluating performance 1 2 outcomes for the advertising contract. In addition, the department 3 of economic development shall monitor each such advertising contract 4 and evaluate the performance outcomes of the contract, and prepare 5 an annual report on the cost-effectiveness of such contract. All or б portions of the funds appropriated hereby may be suballocated or 7 transferred to any department, agency, or public authority (47014) 8 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-9 10 11 tising to promote regional attractions in the state of New York, 12 provided however that up to \$3,300,000 may be made available for 13 liabilities incurred prior to April 1, 2018. All or portions of the 14 funds appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority (45619) 16 10,300,000 (re. \$4,100,000) 17 For services and expenses of the Bronx Overall Economic Development 18 Corporation (47314) ... 550,000 (re. \$78,000) 19 For services and expenses of the Queens Chamber of Commerce (45621) 20 ... 500,000 (re. \$7,000) 21 For services and expenses of Canisius College (45617) 22 For services and expenses of Center State CEO (47100) 23 24 200,000 (re. \$19,000) 25 For services and expenses of the Manufacturers Association of Central 26 New York (MACNY) (45627) ... 200,000 (re. \$114,000) 27 For services and expenses of the Dubois Bunche Center for Public Poli-28 cy at Medgar Evers College (45622) ... 125,000 (re. \$125,000) 29 For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) ... 50,000 (re. \$2,000) 30 For services and expenses of [Sullivan Renaissance] Gerry Foundation 31 32 (45624) 33 25,000 (re. \$25,000) 34 For services and expenses of military base retention and research 35 efforts. Notwithstanding any provision of law this appropriation 36 shall be allocated only pursuant to a plan setting forth an itemized 37 list of grantees with the amount to be received by each, or the 38 methodology for allocating such appropriation. Such plan shall be 39 subject to the approval of the temporary president of senate and the 40 director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution 41 42 must be approved by a majority vote of all members elected to the 43 senate upon a roll call vote (47116) 44 3,000,000 (re. \$1,901,000) 45 For grants to be awarded under the beginning farmers NY fund pursuant 46 to section 16-w of the New York State urban development corporation 47 act (47308) ... 1,000,000 (re. \$177,000) 48 For services and expenses of Black Institute Inc. (85509) 49 75,000 (re. \$1,000) 50 For services and expenses of the New Bronx Chamber of Commerce Inc. (47305) ... 100,000 (re. \$2,000) 51

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For services and expenses of the Bayside Business Association, 1 Inc. (45630) ... 115,000 (re. \$66,000) 2 3 For services and expenses of Community Development revolving loan fund 4 (45631) ... 400,000 (re. \$125,000) For services and expenses of the New York Women's Chamber of Commerce 5 б Inc. (45632) ... 125,000 (re. \$125,000) 7 For services and expenses of the Queensborough Community College 8 Auxiliary Enterprise (45633) ... 25,000 (re. \$25,000) 9 For services and expenses of the Sunset Park District Management Association Inc. (45634) ... 25,000 (re. \$25,000) 10 For services and expenses of the Care Center of New York, Inc. 11 12 (45636) ... 10,000 (re. \$10,000) 13 For services and expenses of the Centro Civicio Culural Dominicano 14 Inc. (45639) ... 25,000 (re. \$25,000) For services and expenses of Bronx Overall Economic Development Corpo-15 16 ration (45606) ... 350,000 (re. \$80,000) 17 By chapter 53, section 1, of the laws of 2017: 18 For services and expenses of the minority and women-owned business 19 development and lending program (47107) 20 635,000 (re. \$635,000) For services and expenses consistent with the federal community devel-21 22 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 23 to \$1,000,000 shall be used for program activities conducted by community development financial 24 institutions in economically 25 distressed and highly distressed areas (47108) 1,495,000 (re. \$280,000) 26 27 For additional services and expenses consistent with the federal 28 community development financial institutions program (12 U.S.C. 29 4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in econom-30 ically distressed and highly distressed areas (47005) 31 300,000 (re. \$300,000) 32 33 For services and expenses of the entrepreneurial assistance program 34 (47109) ... 490,000 (re. \$490,000) 35 For additional services and expenses of the entrepreneurial assistance 36 program for all designated centers. Notwithstanding any inconsistent 37 provision of law, the director of the budget shall suballocate the 38 full amount of this appropriation to the department of economic 39 development (47114) ... 1,274,000 (re. \$173,000) 40 For services and expenses of contractual payments related to the 41 retention of professional football in Western New York (47110) 42 4,605,000 (re. \$313,000) 43 For services and expenses of the urban and community development 44 program in economically distressed areas (47115) 45 3,404,000 (re. \$3,314,000) For services and expenses of the empire state economic development 46 47 fund (47106) ... 26,180,000 (re. \$20,171,000) 48 For services and expenses of the Bronx Overall Economic Development Corporation (45606) ... 550,000 (re. \$344,000) 49 For services and expenses of Canisius College (45617) 50 100,000 (re. \$4,000) 51

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1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses Related to Military Base Retention and Research Efforts (47116) 3,000,000 (re. \$1,607,000) For grants to be awarded under the beginning, farmers NY fund pursuant to section 16-w of the New York State urban development corporation act (47308) 1,000,000 (re. \$286,000) For services and expenses of Bronx Overall Economic Development Corpo- ration (47314) 300,000 (re. \$101,000) For service and expenses of the Carnegie Hall Corporation (47072) 250,000 (re. \$250,000) For services and expenses of Camba, Inc. (85511)
14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018: For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) 7,000,000 (re. \$293,000)
$\begin{array}{c} 22\\ 23\\ 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 39\\ 40\\ 42\\ 43\\ 44\end{array}$	By chapter 53, section 1, of the laws of 2016: For services and expenses of the minority and women-owned business development and lending program (47107)
45 46 47 48 49 50	For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) 4,557,000 (re. \$264,000) For services and expenses of the urban and community development program in economically distressed areas (47115) (re. \$3,404,000)

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For services and expenses of the empire state economic development 1 fund (47106) ... 31,180,000 (re. \$4,540,000) 2 For services and expenses of the Bronx Overall Economic Development 3 4 Corporation (45606) ... 550,000 (re. \$433,000) 5 For services and expenses of the Veterans Farmers Grant Fund (47011) б ... 250,000 (re. \$141,000) 7 For services and expenses of the Town of Tonawanda for an industrial 8 water usage study (47018) ... 50,000 (re. \$50,000) For services and expenses of military base Retention and research 9 efforts (47116) ... 3,000,000 (re. \$696,000) 10 For grants to be awarded under the beginning Farmers NY fund pursuant 11 to section 16-w Of the New York State urban development Corporation 12 13 act (47308) ... 1,000,000 (re. \$28,000) 14 For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 400,000 (re. \$140,000) 15 For services and expenses for the renovation of Most IMAX Theatre 16 17 (47017) ... 100,000 (re. \$100,000) 18 For services and expenses of fishing tournament promotions (47303) ... 19 100,000 (re. \$6,000) For services and expenses of Borough of Queens, Inc Chamber of 20 Commerce (47122) ... 75,000 (re. \$75,000) 21 22 By chapter 53, section 1, of the laws of 2016, as transferred by chapter 23 53, section 1, of the laws of 2018: 24 For services and expenses, loans, and grants, related to the market 25 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. 26 27 All or portions of the funds appropriated hereby may be suballocated 28 or transferred to any department, agency, or public authority 29 (45619) ... 5,000,000 (re. \$44,000) By chapter 53, section 1, of the laws of 2015: 30 31 For services and expenses of the minority and women-owned business 32 development and lending program (47107) 33 635,000 (re. \$188,000) For services and expenses of the entrepreneurial assistance program 34 35 (47109) ... 490,000 (re. \$490,000) 36 For additional services and expenses of the entrepreneurial assistance 37 program for all designated centers. Notwithstanding any inconsistent 38 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 39 development (47114) ... 1,274,000 (re. \$30,000) 40 41 For services and expenses of contractual payments related to the 42 retention of professional football in Western New York (47110) ... 43 4,508,000 (re. \$180,000) 44 For services and expenses of the urban and community development program in economically distressed areas (47115) 45 46 3,404,000 (re. \$3,404,000) 47 For services and expenses of the empire state economic development 48 fund (47106) ... 31,180,000 (re. \$4,492,000) For services and expenses of military base retention and research 49 efforts. Notwithstanding any provision of law this appropriation 50

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shall be allocated only pursuant to a plan setting forth an itemized 1 2 list of grantees with the amount to be received by each, or the 3 methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the 4 5 director of the budget and thereafter shall be included in a resolб ution calling for the expenditure of such monies, which resolution 7 must be approved by a majority vote of all members elected to the 8 senate upon a roll call vote (47116) 9 For services and expenses of the Seneca Army Depot (47130) 10 11 600,000 (re. \$105,000) For services and expenses of fishing tournament promotions (47303) ... 12 13 150,000 (re. \$13,000) 14 For grants to be awarded under the beginning farmers NY fund pursuant 15 to section 16-w of the New York State urban development corporation 16 act (47308) ... 1,000,000 (re. \$338,000) 17 For additional services and expenses of the entrepreneurial assistance 18 program for the support of a veterans assistance program. Provided 19 that any funding to support centers or development centers that 20 provide management and assistance to veterans who are seeking to 21 start or are starting new business ventures, or to train veterans in 22 the principles and practices of entrepreneurship in order to prepare 23 them to pursue self-employment opportunities, shall be based on the extent, quality, and comprehensiveness of services provided, direct-24 25 ly or indirectly, and the numbers served, and need not be distrib-26 uted equally to all support centers or development centers (47300) 27 ... 350,000 (re. \$337,000) 28 For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 500,000 (re. \$119,000) 29 30 For services and expenses of Kings County security improvements (45609) ... 500,000 (re. \$162,000) 31 For services and expenses of Onondaga County for facility improvements 32 33 (45612) ... 250,000 (re. \$250,000) 34 For services and expenses of Cayuga Community Center (45613) 35 60,000 (re. \$2,000) For additional services and expenses of the minority and women-owned 36 business development and lending program (47123) 37 38 365,000 (re. \$40,000) 39 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 40 41 4701 et seq.). Up to \$200,000 shall be used for program activities 42 conducted by community development financial institutions in econom-43 ically distressed and highly distressed areas (47301) 44 300,000 (re. \$300,000) 45 For services and expenses of the Bronx Children's Museum (45602) ... 46 2,000,000 (re. \$200,000) For services and expenses of Canisius College (45617) 47 48 200,000 (re. \$5,000) 49 For services and expenses of the Bronx Overall Economic Development Corporation (45606) ... 550,000 (re. \$378,000) 50

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By chapter 53, section 1, of the laws of 2015, as transferred by chapter 1 53, section 1, of the laws of 2018: 2 3 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-4 5 tising to promote regional attractions in the state of New York. б All or portions of the funds appropriated hereby may be suballocated 7 or transferred to any department, agency, or public authority 8 (45619) ... 5,000,000 (re. \$106,000) By chapter 53, section 1, of the laws of 2014: 9 10 For services and expenses of the minority and women-owned business development and lending program (47107) 11 12 635,000 (re. \$36,000) 13 For additional services and expenses of the minority and women-owned 14 business development and lending program (47123) 15 365,000 (re. \$90,000) 16 For services and expenses consistent with the federal community devel-17 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 18 to \$1,000,000 shall be used for program activities conducted by 19 community development financial institutions in economically 20 distressed and highly distressed areas (47108) 1,495,000 (re. \$11,000) 21 22 For additional services and expenses consistent with the federal 23 community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities 24 25 conducted by community development financial institutions in economically distressed and highly distressed areas (47301) 26 27 300,000 (re. \$300,000) 28 For services and expenses of the entrepreneurial assistance program 29 (47109) ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 30 program for all designated centers. Notwithstanding any inconsistent 31 provision of law, the director of the budget shall suballocate the 32 33 full amount of this appropriation to the department of economic 34 development (47114) ... 1,274,000 (re. \$41,000) 35 For services and expenses of contractual payments related to the 36 retention of professional football in Western New York (47110) ... 37 4,457,000 (re. \$48,000) For services and expenses of the urban and community development 38 program in economically distressed areas (47115) 39 40 3,404,000 (re. \$3,037,000) For services and expenses of the empire state economic development 41 42 fund (47106) ... 31,180,000 (re. \$2,280,000) 43 For services and expenses of military base retention and research 44 efforts (47116) ... 2,000,000 (re. \$350,000) 45 For services and expenses of the Bronx Overall Economic Development 46 Corporation (47314) ... 500,000 (re. \$18,000) 47 For additional services and expenses of the entrepreneurial assistance 48 program for the support of a veterans assistance program (47300) ... 49 350,000 (re. \$63,000) 50 For services and expenses of fishing tournament promotions (47303) ... 150,000 (re. \$38,000) 51

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For services and expenses of the Rockland Independent Living Center 1 2 (47306) ... 350,000 (re. \$14,000) 3 For grants to be awarded under the New Farmers NY fund pursuant to 4 section 16-w of the urban development corporation act (47308) 5 614,000 (re. \$29,000) б By chapter 53, section 1, of the laws of 2013: 7 For services and expenses of the minority and women-owned business development and lending program (47107) 8 9 635,000 (re. \$160,000) 10 For services and expenses consistent with the federal community devel-11 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 12 to \$1,000,000 shall be used for program activities conducted by 13 development financial institutions in economically community 14 distressed and highly distressed areas (47108) 15 1,495,000 (re. \$56,000) 16 For services and expenses of the entrepreneurial assistance program 17 (47109) ... 490,000 (re. \$62,000) 18 For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent 19 20 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 21 development (47114) ... 1,274,000 (re. \$11,000) 22 23 For services and expenses of the urban and community development 24 program in economically distressed areas (47115) 25 3,404,000 (re. \$520,000) 26 For services and expenses of the empire state economic development 27 fund (47106) ... 19,180,000 (re. \$2,039,000) 28 For services and expenses of the EB-5 Immigrant Program at the small 29 business development center at York college (47313) 30 For additional services and expenses of the minority and women-owned 31 32 business development and lending program (47123) 33 365,000 (re. \$48,000) 34 For services and expenses of military base retention efforts (47116) 35 ... 2,000,000 (re. \$900,000) For services and expenses of the Bronx Overall Economic Development 36 37 Corporation (47314) ... 600,000 (re. \$57,000) 38 For services and expenses related to the sponsorship of regional events at Canisius College (47118) ... 50,000 (re. \$2,000) 39 40 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 41 53, section 1, of the laws of 2018: 42 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-43 44 tising to promote regional attractions in the state of New York and New York produced goods and products. All or portions of the funds 45 46 appropriated hereby may be suballocated or transferred to any 47 department, agency, or public authority (45619) 48 7,000,000 (re. \$849,000) 49 By chapter 53, section 1, of the laws of 2012:

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For services and expenses of the minority and women-owned business 1 2 development and lending program (47107) 3 635,000 (re. \$160,000) For additional services and expenses of the entrepreneurial assistance 4 5 program for all designated centers. Notwithstanding any inconsistent б provision of law, the director of the budget shall suballocate the 7 full amount of this appropriation to the department of economic 8 development (47114) ... 1,274,000 (re. \$153,000) For services and expenses of the urban and community development 9 10 program in economically distressed areas (47115) 11 7,404,000 (re. \$575,000) For services and expenses of the empire state economic development 12 13 fund (47106) ... 50,400,000 (re. \$6,588,000) 14 For services and expenses of the jobs now program (47146) 16,200,000 (re. \$9,300,000) 15 For services and expenses related to military base redevelopment 16 17 (47333) ... 600,000 (re. \$300,000) 18 For additional services and expenses of the minority and women-owned 19 business development and lending program (47123) 20 365,000 (re. \$15,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 21 22 section 1, of the laws of 2013: 23 For services and expenses of military base retention efforts, provided 24 that not less than \$1,050,000 is provided to the griffiss local 25 development corporation, not less than \$600,000 is provided to the 26 cyber research institute, and not less than \$450,000 is provided to 27 the United States military academy at west point (47116) 28 5,000,000 (re. \$162,000) By chapter 53, section 1, of the laws of 2011: 29 30 For services and expenses consistent with the federal community devel-31 opment financial institutions program (12 U.S.C. 4701 et seq.), up 32 to \$1,000,000 shall be used for program activities conducted by 33 community development financial institutions in economically 34 distressed and highly distressed areas (47108) 35 1,495,000 (re. \$13,000) 36 For services and expenses of the western NY STAMP project (47345) ... 37 2,000,000 (re. \$9,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 38 39 section 1, of the laws of 2013: 40 For services and expenses related to economic development purposes, 41 including but not limited to, marketing and advertising to promote 42 economic development in the state of New York. Funds appropriated 43 herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropri-44 45 ation shall be available for the 2011-12 state fiscal year (81018) 46 ... 62,360,000 (re. \$6,580,000) By chapter 55, section 1, of the laws of 2010: 47

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1 For services and expenses of the empire state economic development 2 fund (47106) ... 6,180,000 (re. \$60,000) 3 For additional services and expenses of the entrepreneurial assistance 4 program for all designated centers. Notwithstanding any inconsistent 5 provision of law, the director of the budget shall suballocate the б full amount of this appropriation to the department of economic 7 development (47109) ... 1,274,000 (re. \$9,000) For services and expenses of the urban and community development 8 9 program in economically distressed areas (47115) 10 3,404,000 (re. \$79,000) By chapter 55, section 1, of the laws of 2009: 11 12 For services and expenses of the minority and women-owned business 13 development and lending program (47107) 14 635,000 (re. \$312,000) For services and expenses of the university at Buffalo's Krabbe 15 16 disease research institute (47112) ... 980,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 17 section 1, of the laws of 2010: 18 19 For services and expenses related to the operation of the centers of 20 excellence pursuant to a plan approved by the director of the budg-21 et. All or portions of the funds appropriated hereby may be suballo-22 cated or transferred to any department, agency, or public authority 23 (47111) ... 5,234,000 (re. \$1,152,000) 24 Project Schedule 25 PROJECT AMOUNT 26 -----27 For services and expenses 28 related to the operation of 29 the Buffalo center of excel-30 lence in bioinformatics and life sciences 872,333 31 services and expenses 32 For related to the operation of 33 34 the Greater Rochester center 35 of excellence in photonics 36 and microsystems 872,333 For services and expenses 37 38 related to the operation of 39 Syracuse center of the 40 excellence in environmental 41 and energy systems 872,333 42 For services and expenses 43 related to the operation of 44 the Albany center of excel-45 lence in nanoelectronics 872,333 46 services and expenses For 47 related to the operation of 48 the Stony Brook center of excellence in wireless and 49

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information technology 872,333 1 2 For services and expenses 3 related to the operation of 4 the Binghamton Center of 5 Excellence in small scale б systems integration and 7 packaging 872,333 8 _____ 9 Total 5,234,000 10 _____ By chapter 55, section 1, of the laws of 2008: 11 12 For services and expenses of the minority and women-owned business 13 development and lending program (47107) 14 635,000 (re. \$275,000) 15 For services and expenses of military base retention efforts (47116) 16 ... 980,000 (re. \$406,000) 17 For services and expenses related to the operation of the centers of 18 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-19 20 cated or transferred to any department, agency, or public authority (47111) ... 6,934,000 (re. \$2,313,000) 21 22 Project Schedule 23 PROJECT AMOUNT -----24 _ _ _ _ _ _ _ _ For services and expenses 25 26 related to the operation of 27 the Buffalo center of excel-28 lence in bioinformatics and 29 life sciences 1,155,666 30 For services and expenses 31 related to the operation of 32 the Greater Rochester center 33 of excellence in photonics 34 and microsystems 1,155,666 services and expenses 35 For related to the operation of 36 37 the Syracuse center of 38 excellence in environmental 39 and energy systems 1,155,666 40 For services and expenses 41 related to the operation of 42 the Albany center of excel-43 lence in nanoelectronics 1,155,666 44 For services and expenses related to the operation of 45 46 the Stony Brook center of 47 excellence in wireless and information technology 1,155,666 48 49 For services and expenses 50 related to the operation of

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1	the Binghamton Center of
2	Excellence in small scale
3	systems integration and
4	packaging
5	
6	Total
7	============

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 8 9 section 4, of the laws of 2009: 10 Bronx Business Alliance (47117) ... 115,000 (re. \$115,000) Canisius College Women's Business Center (47118) 11 12 38,000 (re. \$38,000) 13 Jamaica Chamber of Commerce (47119) ... 38,000 (re. \$6,000) Queens Chamber of Commerce (47122) ... 75,000 (re. \$75,000) 14 15 Queens Minority and Women's Business Center (47123) 16 113,000 (re. \$38,000) 17 Watervliet Arsenal (47124) ... 158,000 (re. \$158,000) 18 The promotion and marketing of property surrounding the Niagara Falls International Airport (47125) ... 75,000 (re. \$33,000) 19 20 For services and expenses of the MDA CNY Essential Initiative (47126) 21 ... 301,000 (re. \$102,000) 22 For services and expenses of Griffiss airforce base redevelopment 23 (47128) ... 1,053,000 (re. \$482,000) 24 For services and expenses related to the New York Industrial Retention 25 Network (47133) ... 188,000 (re. \$188,000) 26 Hudson Valley Economic Development Corporation (47135) 27

28 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 29 section 5, of the laws of 2008:

30 Within the amount appropriated herein, up to \$5 million shall be 31 available, upon approval of the director of the budget, for payment 32 to the Belmont Park host communities, at such time as the franchise 33 oversight board certifies to the director of the budget that real estate development with a value of at least \$50 million has been 34 35 approved by the board pursuant to subparagraph (i) of paragraph (a) 36 of subdivision 8 of section 212 of the racing, pari-mutuel wagering, 37 and breeding law. Such monies shall be available upon application by 38 the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by 39 40 such host communities, including but not limited to, public safety, 41 street and highway construction, maintenance and lighting, sanita-42 tion, and water supply in order to minimize or reduce real property 43 taxes. Belmont Park host communities shall mean those in the immedi-44 ate vicinity of Belmont racetrack, including but not limited to the 45 county of Nassau, the unincorporated hamlets of Elmont and Bellerose 46 and the incorporated villages of Floral Park, South Floral Terrace, 47 Park and Bellerose Village (47136) ... 5,000,000 .. (re. \$5,000,000)

48 By chapter 55, section 1, of the laws of 2007:

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For services and expenses of the minority and women-owned business 1 development and lending program (47107) 2 3 1,948,000 (re. \$1,091,000) For services and expenses of Griffiss airforce base redevelopment 4 (47128) ... 1,400,000 (re. \$150,000) 5 б For services and expenses related to infrastructure and other improve-7 ments at Plattsburgh air force base (47129) 8 1,000,000 (re. \$263,000) 9 For services and expenses of: Metropolitan Development Association - Grants for Growth (47139) 10 11 1,000,000 (re. \$331,000) 12 DaVinci Project (47140) ... 45,000 (re. \$40,000) 13 14 Metropolitan Development Association-Indoor Environmental Quality 15 Center (47142) ... 250,000 (re. \$62,000) 16 Queens Minority and Women's Business Center (47123) 17 150,000 (re. \$38,000) 18 CAPITAL REGION LOC, Inc. (47143) ... 50,000 (re. \$28,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 19 20 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of 21 22 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-23 24 cated or transferred to any department, agency, or public authority, 25 provided, however, that the amount of this appropriation available 26 for expenditure and disbursement on and after September 1, 2008 27 shall be reduced by six percent of the amount that was undisbursed 28 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000) 29 Project Schedule 30 PROJECT AMOUNT _____ 31 32 (thousands) For services and expenses 33 related to the operation of 34 35 the Buffalo center of excel-36 lence in bioinformatics and life sciences 1,179,166 37 38 For services and expenses related to the operation of 39 40 the Greater Rochester center 41 of excellence in photonics 42 and microsystems 1,179,166 43 For services and expenses 44 related to the operation of 45 the Syracuse center of excellence in environmental 46 47 and energy systems 1,179,166 48 services and expenses For 49 related to the operation of 50 the Albany center of excel-

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<pre>lence in nanoelectronics 1,179,166 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology 1,179,166 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging 1,179,166</pre>				
16 17 18 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2006: For services and expenses of the jobs now program (47146) 32,134,000 (re. \$14,901,000) For services and expenses of: Garment Industry Development Center (47141)				
32 33 34 35 36 37 38 39 40 41	excellence pursuant to a plan approved by the director of the budg- et. All or portions of the funds appropriated hereby may be suballo-				
42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT (thousands) For services and expenses related to the operation of the Buffalo center of excel-				
49	lence in bioinformatics and				

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 life sciences 1,415,000 2 For services and expenses 3 related to the operation of 4 the Greater Rochester center 5 of excellence in photonics б and microsystems 1,415,000 7 For services and expenses 8 related to the operation of 9 Syracuse center of the 10 excellence in environmental 11 and energy systems 1,415,000 12 services For and expenses 13 related to the operation of 14 the Albany center of excellence in nanoelectronics 1,415,000 15 expenses 16 For services and 17 related to the operation of 18 the Stony Brook center of 19 excellence in wireless and information technology 1,415,000 20 _____ 21 22 Total 7,075,000 23 _____ 24 For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of 25 26 this appropriation available for expenditure and disbursement on and 27 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47112) 28 29 1,000,000 (re. \$15,000) 30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 31 section 5, of the laws of 2006: 32 For infrastructure and other improvements at Plattsburgh air force 33 base (47129) ... 1,400,000 (re. \$213,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 34 35 section 4, of the laws of 2009: 36 For services and expenses of the jobs now program (47146) 37 30,634,000 (re. \$5,760,000) 38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 39 section 4, of the laws of 2005: 40 For services and expenses of infrastructure and other improvements 41 associated with cooperative state/federal efforts at the Seneca army 42 depot (47344) ... 900,000 (re. \$134,000) 43 Special Revenue Funds - Federal 44 Federal Miscellaneous Operating Grants Fund 45 Tourism Grant Account 46 By chapter 53, section 1, of the laws of 2022:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Funds herein appropriated may be used to disburse federal grants in support of state and local marketing, infrastructure, workforce, tourism, outdoor recreation, and safe leisure, business, and international travel.
- Notwithstanding any inconsistent provisions of law, all or a portion of the funds appropriated herein may be suballocated to any department, agency or public authority. All or a portion of funds may be transferred to state operations ... 16,000,000 (re. 16,000,000)
- 9 SMALL BUSINESS PANDEMIC RELIEF PROGRAM
- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 53, section 1, of the laws of 2022:

- Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business Seed Funding Grant Program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:
- 18 For services and expenses of the COVID-19 Pandemic Small Business Seed 19 Funding Grant Program. Funds appropriated herein shall be for 20 grants, services, and expenses of a small business seed funding 21 grant program as established under section 16-gg of the New York 22 state urban development corporation act, including costs of program 23 administration, to support viable New York state small businesses, 24 micro-businesses, and for-profit independent arts and cultural 25 organizations that can demonstrate economic hardship as a result of 26 the COVID-19 pandemic.
- 27 Grants awarded from this appropriation shall be available to eligible 28 entities that do not qualify for business assistance grant programs 29 under the federal American Rescue Plan Act of 2021 or any other 30 available federal COVID-19 economic recovery or business assistance 31 grant programs, including loans forgiven under the Federal Paycheck 32 Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligi-33 34 ble COVID-19 impacted businesses are to be used for eligible costs 35 incurred between September 1, 2018 and January 1, 2022 pursuant to a 36 Small Business Seed Funding Program as established under section 37 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental 38 39 and other eligible costs as determined by the New York assistance, 40 state urban development corporation. Funds appropriated herein 41 shall also be used to provide outreach, technical assistance, and 42 program administration directly attributable to the implementation 43 and execution of this program. The New York state urban development 44 corporation may establish guidelines or regulations for the imple-45 mentation of this program (45865) ... 200,000,000 (re. \$95,580,000)

46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 47 section 1, of the laws of 2022:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:
- б For services and expenses of the COVID-19 Pandemic Small Business 7 Recovery Grant Program. Funds appropriated herein shall be for 8 grants, services, and expenses of either a small business recovery grant program as established under section 16-ff of the New York 9 state urban development corporation act or a small business seed 10 11 funding grant program as established under section 16-gg of the New 12 York state urban development corporation act, including costs of 13 program administration, to support viable New York state small busi-14 nesses, micro-businesses, and for-profit independent arts and 15 cultural organizations that can demonstrate economic hardship as a 16 result of the COVID-19 pandemic. Grants awarded from this appropri-17 ation shall be available to eligible entities that do not qualify 18 for business assistance grant programs under the federal American 19 Rescue Plan Act of 2021 or any other available federal COVID-19 20 economic recovery or business assistance grant programs, including 21 loans forgiven under the Federal Paycheck Protection Program, or are 22 unable to obtain sufficient business assistance from such federal 23 programs. Grant funds awarded to eligible COVID-19 impacted busi-24 nesses are to be used for eligible costs incurred between either March 1, 2020 and April 1, 2021 pursuant to a small business recov-25 26 ery grant program as established under section 16-ff of the New York 27 state urban development corporation act, or September 1, 2018 and 28 January 1, 2022 pursuant to a small business seed funding program as 29 established under section 16-gg of the New York state urban develop-30 ment corporation act related to operations, pandemic health and safety compliance, rental assistance, and other eligible costs as 31 determined by the New York state urban development corporation. 32 33 Funds appropriated herein shall also be used to provide outreach, 34 technical assistance, and program administration directly attribut-35 able to the implementation and execution of this program. The New 36 York state urban development corporation may establish guidelines or 37 regulations for the implementation of this program (47024) 38 800,000,000 (re. \$69,212,000)

DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 13,284,000 23,110,000 4 Special Revenue Funds - Federal 500,000 0 Special Revenue Funds - Other 5 1,100,000 0 ----б 7 14,884,000 All Funds 23,110,000 -----8 9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For payment of supplemental burial benefits 15 to eligible families of military personnel 16 dying of any cause inside a combat zone or 17 dying outside a combat zone from wounds 18 incurred in combat, pursuant to section 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to 20 state operations for related administra-21 22 tive expenses (54604) 400,000 23 For payments of gold star annuity benefits 24 to eligible families of military personnel 25 (54605) 599,000 26 27 28 29 General Fund 30 Local Assistance Account - 10000 31 For payment of annuities to blind veterans and eligible surviving spouses. Up to 32 33 \$15,000 of this appropriation may be 34 transferred to state operations for admin-35 istrative costs associated with this program (54606) 6,380,000 36 37 39 40 General Fund 41 Local Assistance Account - 10000

DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

For payment of aid to county and city veter-1 2 ans' service agencies pursuant to article 3 17 of the executive law (54608) 2,380,000 4 For services and expenses of the veterans 5 outreach center, inc. (Monroe county) б (54609) 250,000 7 For payment of burial services for veterans, 8 as provided for in paragraph (a) of subdivision 1-a of section 148 of the general 9 municipal law, to congressionally char-10 11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program (54625) 100,000 For services and expenses of veteran-to-vet-16 17 eran support services. These monies may be 18 used for the following purposes: to estab-19 lish and support veterans treatment 20 courts, to support veteran-to-veteran 21 programs maintained by veterans service 22 organizations; to connect veteran defend-23 ants to treatment and support services 24 directed by the criminal justice system; 25 to support such treatment and support 26 services; to provide services to support 27 veterans to avoid involvement with the 28 criminal justice system; to support 29 programs providing counseling and advocacy 30 activities for veterans, and to provide assistance in securing linkages at the 31 national, state, and local level. 32 33 Funds are to be made available pursuant to a 34 plan prepared by the department of veter-35 ans' services and approved by the director 36 of the budget (54626) 1,000,000 37 For payment of services related to the 38 justice for heroes initiative, provided 39 however, the department of veterans' 40 services shall be required to submit an 41 annual report to the temporary president of the senate and the speaker of the 42 assembly by December 31, 2024 that shall 43 44 schools include the law which have 45 recieved funds, the number of veterans served by each law school, and 46 the 47 services provided, broken down by semes-48 any inconsistent ter. Notwithstanding 49 provision of law, funds appropriated here-50 in may be suballocated to the division of 51 military and naval affairs or any other

DEPARTMENT OF VETERANS' SERVICES

AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7	agency for the administration of this program (54627) 250,000 For services and expenses related to various veterans initiatives 1,925,000 Program account subtotal 5,905,000
8 9 10	Special Revenue Funds - Other Homeless Veterans Assistance Fund Homeless Veterans Assistance Account - 20204
11 12 13 14 15	For services and expenses related to home- less veterans' housing
16 17 18	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100
19 20 21 22 23	For services and expenses related to veter- ans' counseling and outreach (54607) 500,000 Program account subtotal 500,000

[**DIVISION**] **DEPARTMENT** OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 (re. \$3,892,000)

9 By chapter 53, section 1, of the laws of 2021:

19 By chapter 53, section 1, of the laws of 2019:

24 VETERANS' BENEFITS ADVISING PROGRAM

25 General Fund 26 Local Assistance Account - 10000

27 By chapter 53, section 1, of the laws of 2022:

For payment of aid to county and city veterans' service agencies 28 29 pursuant to article 17 of the executive law (54608) 30 31 For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) ... 250,000 (re. \$250,000) 32 33 For payment of burial services for veterans, as provided for in para-34 graph (a) of subdivision 1-a of section 148 of the general municipal 35 law, to congressionally chartered veterans services organizations. 36 Funds appropriated herein may be suballocated to the office of tempo-37 rary and disability assistance for expenses related to this program 38 (54625) ... 100,000 (re. \$100,000) For payment of services related to the justice for heroes initiative. 39 40 Notwithstanding any inconsistent provision of law, funds appropri-41 ated herein may be suballocated to the division of military and 42 naval affairs or any other agency for the administration of this program (54627) ... 250,000 (re. \$250,000) 43

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the SAGE Veterans' Project (54618) 1 100,000 (re. \$100,000) 2 For services and expenses of the Department of New York Veterans of 3 4 Foreign Wars of United States, Inc. (54628) 5 125,000 (re. \$125,000) б For services and expenses of the Legal Services of the Hudson Valley 7 Veterans and Military Families Advocacy Project (54620) 8 180,000 (re. \$180,000) For services and expenses of the American Legion Dunbar Post 1642 9 (54804) ... 100,000 (re. \$100,000) 10 For services and expenses of the New York State Defenders Association 11 12 (54805) ... 250,000 (re. \$250,000) 13 For payment of services related to the Outdoor RX program. Notwith-14 standing any inconsistent provision of law, funds appropriated here-15 in may be suballocated to any other agency for administration of 16 this program (54806) ... 150,000 (re. \$150,000) 17 For services and expenses of the Vietnam Veterans of America - New 18 York State Council (54615) ... 100,000 (re. \$100,000) 19 For services and expenses of the John Venditti War Veterans Post 1 (54808) ... 10,000 (re. \$10,000) 20 For services and expenses of the Rome Veterans' Park (54809) 21 22 10,000 (re. \$10,000) 23 For services and expenses of the Legal Services of the Hudson Valley 24 Veterans and Military Families Advocacy Project (54636) 25 225,000 (re. \$225,000) For services and expenses of the New York State Defenders Association 26 27 Veterans Defense Program - Long Island expansion (54633) 28 29 For services and expenses for Clear Path for Veterans (54635) 30 325,000 (re. \$325,000) For services and expenses of Helmets-to-Hardhats (54623) 31 32 200,000 (re. \$200,000) 33 For services and expenses of the Legal Services of NYC Veterans 34 Justice Project (54616) ... 200,000 (re. \$200,000) 35 For services and expenses of the North Country Veterans Association 36 (54631) ... 125,000 (re. \$125,000) For services and expenses of the SAGE Veterans' Project (54632) 37 38 50,000 (re. \$50,000) 39 For services and expenses of the New York State Defenders Association Veterans Defense Program (54629) ... 250,000 (re. \$250,000) 40

41 The appropriation made by chapter 53, section 1, of the laws of 2022, is 42 hereby amended and reappropriated to read:

43 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to establish 44 45 and support veterans treatment courts, to support veteran-to-veteran 46 programs maintained by veterans service organizations; to connect 47 veteran defendants to treatment and support services directed by the 48 criminal justice system; to support such treatment and support 49 services; to provide services to support veterans to avoid involve-50 ment with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide 51

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	assistance in securing linkages at the national, state, and local level.
3	Funds are to be made available pursuant to a plan prepared by the
4	[division] department of veterans' services and approved by the
5	director of the budget (54626) 1,000,000 (re. \$1,000,000)
б	By chapter 53, section 1, of the laws of 2021:
7	For payment of aid to county and city veterans' service agencies
8	pursuant to article 17 of the executive law (54608)
9	1,380,000 (re. \$577,000)
10	For payment of burial services for veterans, as provided for in para-
11	graph (a) of subdivision 1-a of section 148 of the general municipal
12	law, to congressionally chartered veterans services organizations.
13	Funds appropriated herein may be suballocated to the office of tempo-
14	rary and disability assistance for expenses related to this program
15	(54625) 100,000 (re. \$8,000)
16	For payment of services related to the justice for heroes initiative.
17	Notwithstanding any inconsistent provision of law, funds appropri-
18	ated herein may be suballocated to the division of military and
19	naval affairs or any other agency for the administration of this
20	program (54627) 250,000 (re. \$250,000)
21	For services and expenses of the SAGE (54637)
22	110,000 (re. \$110,000)
23	For services and expenses of the SAGE Veterans' Project (54618)
24	50,000 (re. \$50,000)
25	For services and expenses of the Department of New York Veterans of
26	Foreign Wars of United States, Inc. (54628)
27	125,000 (re. \$125,000)
28	For services and expenses of the Legal Services of the Hudson Valley
29	Veterans and Military Families Advocacy Project (54620)
30	200,000 (re. \$200,000)
31	For services and expenses of the New York State Defenders Association
32	Veterans Defense Program (54622) 250,000 (re. \$67,000)
33	For services and expenses of the Veterans Rebuilding Life Program
34	(54638) 7,000 (re. \$7,000)
35	For services and expenses of the New York State Defenders Association
36	Veterans Defense Program - Long Island expansion (54633)
37	220,000 (re. \$26,000)
38	For service and expenses, grants in aid, or for contracts with certain
39	municipalities and/or not-for-profit institutions. Notwithstanding
40	section twenty-four of the state finance law or any provision of law
41	to the contrary, funds from this appropriation shall be allocated
42	only pursuant to a plan approved by the speaker of the assembly and
43 44	the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodol-
44 45	ogy for allocating such appropriation (54641)
45 46	2,000,000
40 47	For services and expenses of the Legal Services of NYC Veterans
48	Justice Project (54616) 100,000
40 49	For services and expenses of the Legal Services of the Hudson Valley
50	Veterans and Military Families Advocacy Project (54636)
51	180,000 (re. \$180,000)
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the NYS Vietnam Veterans Memorial Fund, 1 2 Inc (54643) ... 25,000 (re. \$25,000) 3 For services and expenses of the New York State Defenders Association 4 Veterans Defense Program (54629) ... 250,000 (re. \$136,000) 5 For services and expenses of the SAGE Veterans' Project (54632) б 100,000 (re. \$100,000) 7 For services and expenses of the VFW Post #184 (54644) 8 10,000 (re. \$10,000)

- 9 The appropriation made by chapter 53, section 1, of the laws of 2021, is 10 hereby amended and reappropriated to read:
- 11 For services and expenses of veteran-to-veteran support services. 12 These monies may be used for the following purposes: to establish 13 and support veterans treatment courts, to support veteran-to-veteran 14 programs maintained by veterans service organizations; to connect 15 veteran defendants to treatment and support services directed by the 16 criminal justice system; to support such treatment and support 17 services; to provide services to support veterans to avoid involve-18 ment with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide 19 20 assistance in securing linkages at the national, state, and local 21 level.
- Funds are to be made available pursuant to a plan prepared by the [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 (re. \$782,000)
- 25 By chapter 53, section 1, of the laws of 2020:

26 For payment of aid to county and city veterans' service agencies 27 pursuant to article 17 of the executive law (54608) 28 1,380,000 (re. \$49,000) 29 For payment of services related to the justice for heroes initiative. 30 Notwithstanding any inconsistent provision of law, funds appropriated 31 herein may be suballocated to the division of military and naval 32 affairs or any other agency for the administration of this program 33 (54627) ... 250,000 (re. \$150,000) For services and expenses of the New York State Defenders Association 34 35 Veterans Defense Program (54622) ... 250,000 (re. \$36,000) 36 For services and expenses of the Legal Services of the Hudson Valley 37 Veterans and Military Families Advocacy Project (54620) 38 130,000 (re. \$130,000)

39 chapter 53, section 1, of the laws of 2020, as added by chapter 50, By 40 section 4, of the laws of 2020: For services and expenses of the New York State Defenders Association 41 Veterans Defense Program (54629) ... 250,000 (re. \$36,000) 42 43 For services and expenses of the New York State Defenders Association 44 Veterans Defense Program - Long Island expansion (54633) 45 220,000 (re. \$34,000) 46 For services and expenses of the Legal Services of the Hudson Valley 47 Veterans and Military Families Advocacy Project (54636) 48 200,000 (re. \$200,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

3 The appropriation made by chapter 53, section 1, of the laws of 2020, is 4 hereby amended and reappropriated to read:

5 For services and expenses of veteran-to-veteran support services. б These monies may be used for the following purposes: to support 7 veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support 8 9 services directed by the criminal justice system; to support such 10 treatment and support services; to provide services to support 11 veterans to avoid involvement with the criminal justice system; to 12 support programs providing counseling and advocacy activities for 13 veterans, and to provide assistance in securing linkages at the 14 national, state, and local level.

Funds are to be made available pursuant to a plan prepared by the [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 (re. \$793,000)

18 By chapter 53, section 1, of the laws of 2019:

19 For payment of aid to county and city veterans' service agencies 20 pursuant to article 17 of the executive law (54608) 21 1,380,000 (re. \$86,000) 22 For payment of services related to the justice for heroes initiative. 23 Notwithstanding any inconsistent provision of law, funds appropriated 24 herein may be suballocated to the division of military and naval 25 affairs or any other agency for the administration of this program 26 (54627) ... 250,000 (re. \$128,000) 27 For services and expenses of the SAGE Veterans' Project (54618) 28 50,000 (re. \$12,000) For services and expenses of the New York State Defenders Association 29 Veterans Defense Program (54622) ... 250,000 (re. \$41,000) 30 31 For services and expenses of the New York State Defenders Association 32 Veterans Defense Program - Long Island expansion (54633) 33 220,000 (re. \$63,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2019, is 35 hereby amended and reappropriated to read:

36 For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support 37 38 veteran-to-veteran programs maintained by veterans service organiza-39 tions; to connect veteran defendants to treatment and support 40 services directed by the criminal justice system; to support such 41 treatment and support services; to provide services to support 42 veterans to avoid involvement with the criminal justice system; to 43 support programs providing counseling and advocacy activities for 44 veterans, and to provide assistance in securing linkages at the 45 national, state, and local level.

46 Funds are to be made available pursuant to a plan prepared by the 47 [division] department of veterans' services and approved by the 48 director of the budget (54626) ... 1,000,000 (re. \$710,000)

[**DIVISION**] **DEPARTMENT** OF VETERANS' SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 2 For payment of aid to county and city veterans' service agencies 3 pursuant to article 17 of the executive law (54608) 4 1,177,000 (re. \$56,000) 5 For services and expenses of the New York State Defenders Association б Veterans Defense Program (54629) ... 250,000 (re. \$11,000) 7 For services and expenses of the New York State Defenders Association 8 Veterans Defense Program - Long Island expansion (54633) 9 10 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019: 11 12 For payment of services related to the justice for heroes initiative. 13 Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to the division of military and 14 15 naval affairs or any other agency for the administration of this 16 program (54627) ... 250,000 (re. \$100,000) The appropriation made by chapter 53, section 1, of the laws of 2018, as 17 amended by chapter 53, section 1 of the laws of 2019, is hereby 18 19 amended and reappropriated to read: 20 For services and expenses of veteran-to-veteran support services. 21 These monies may be used for the following purposes: to support 22 veteran-to-veteran programs maintained by veterans service organiza-23 tions; to connect veteran defendants to treatment and support 24 services directed by the criminal justice system; to support such 25 treatment and support services; to provide services to support 26 veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for 27 28 veterans, and to provide assistance in securing linkages at the 29 national, state, and local level. 30 Funds are to be made available pursuant to a plan prepared by the 31 [division] department of veterans' services and approved by the 32 director of the budget (54626) ... 1,000,000 (re. \$744,000) By chapter 53, section 1, of the laws of 2017: 33 34 For payment of aid to county and city veterans' service agencies 35 pursuant to article 17 of the executive law (54608) 36 1,177,000 (re. \$23,000) 37 By chapter 53, section 1, of the laws of 2016: 38 For services and expenses of the SAGE Veterans' Project (54618) 39 100,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2015: 40 41 For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 42 For services and expenses of the New York Veterans of Foreign Wars New 43 44 York City Service Office (54614) ... 75,000 (re. \$75,000) 45 For services and expenses of the American Legion Department of New 46 York for Indigent Burial Expenses (54621) 47 250,000 (re. \$2,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2014:

2	For services and expenses of the New York Veterans of Foreign Wars
3	Buffalo Service Office (54613) 50,000 (re. \$50,000)
4	For services and expenses of Syracuse University Veterans Legal Clinic
5	(54619) 250,000 (re. \$5,000)

6 By chapter 53, section 1, of the laws of 2013:

For services and expenses of the New York Veterans of Foreign Wars New
 York City Service Office (54614) ... 75,000 (re. \$30,000)

9 By chapter 53, section 1, of the laws of 2012:

10 For services and expenses of the New York Veterans of Foreign Wars New 11 York City Service Office (54614) ... 75,000 (re. \$3,000) 12 For services and expenses of the Vietnam Veterans of America New York 13 State Council (54615) ... 25,000 (re. \$25,000)

14 By chapter 53, section 1, of the laws of 2011:

- 15 For services and expenses of the New York Veterans of Foreign Wars New
- 16 York City Service Office (54614) ... 75,000 (re. \$75,000)

AID TO LOCALITIES 2023-24

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS General Fund0Special Revenue FundsFederal161,523,00027,122,200 3 1,041,000 4 323,753,000 5 37,120,000 Special Revenue Funds - Other 181,834,000 б -----7 198,643,000 506,628,000 All Funds -----8 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 15 For payments pursuant to article 22 of the 16 executive law (19905) 11,523,000 17 _____ 18 Program account subtotal 11,523,000 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Criminal Justice Improvement Account - 21945 23 For payments pursuant to article 22 of the 24 executive law (19905) 24,080,000 25 _____ 26 Program account subtotal 24,080,000 27 VICTIM AND WITNESS ASSISTANCE PROGRAM 163,040,000 28 29 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Crime Victims Assistance Account - 25370 33 For services and expenses of programs that provide victim and witness assistance, 34 35 distributed pursuant to a plan prepared by the director of the office of victim 36 services and approved by the director of 37 38 the budget, or through a competitive proc-39 ess. A portion of these funds may be 40 transferred to state operations and may be suballocated to other state agencies, 41

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AID TO LOCALITIES 2023-24

including but not limited to the New York 1 2 state office for the aging for enhanced 3 multidisciplinary teams. The director of office of victim services shall 4 the provide the chairs of the senate finance 5 б and the assembly ways and means committees 7 with a report on initiatives funded pursuant to a plan as approved by the director 8 of the budget. The funds hereby appropri-9 ated are to be available for payment of 10 liabilities heretofore accrued or hereaft-11 er accrued. Notwithstanding any law to the 12 13 contrary, up to \$10,000,000 of funds appropriated herein shall be made avail-14 15 able to support local assistance grants 16 for community based violence intervention 17 programs. All funds appropriated herein 18 shall not be subject to section 163 of the 19 state finance law or section 142 of the economic development law, notwithstanding any law to the contrary, funds appropri-20 21 22 ated herein that are transferred or inter-23 changed shall lapse on the same date as 24 funds not transferred or interchanged from 25 this appropriation (19906) 150,000,000 26 _____ 27 Program account subtotal 150,000,000 28 _____ 29 Special Revenue Funds - Other 30 Combined Expendable Trust Fund 31 OVS-Gifts and Bequests Account - 20100 For services and expenses associated with 32 33 gifts and bequests to the office of victim 34 services. These funds may be transferred 35 to state operations (19906) 40,000 36 _____ 37 Program account subtotal 40,000 38 _____ 39 Special Revenue Funds - Other 40 Miscellaneous Special Revenue Fund 41 Criminal Justice Improvement Account - 21945 42 For services and expenses of programs that provide victim and witness assistance, 43 distributed pursuant to a plan prepared by 44 45 the director of the office of victim 46 services and approved by the director of 47 the budget, or through a competitive process. A portion of these funds may be 48

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2023-24

1	transferred to state operations and may be
2	suballocated to other state agencies. The
3	funds hereby appropriated are to be avail-
4	able for payment of liabilities heretofore
5	accrued or hereafter accrued. Notwith-
б	standing any law to the contrary, funds
7	appropriated herein that are transferred
8	or interchanged shall lapse on the same
9	date as funds not transferred or inter-
10	changed from this appropriation (19906) 13,000,000
11	
12	Program account subtotal 13,000,000
13	

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal 3 Federal Miscellaneous Operating Grants Fund 4 Crime Victims - Compensation Account - 25370 By chapter 53, section 1, of the laws of 2022: 5 б For payments pursuant to article 22 of the executive law (19905) 7 11,523,000 (re. \$11,523,000) 8 By chapter 53, section 1, of the laws of 2021: For payments pursuant to article 22 of the executive law (19905) 9 10 11,523,000 (re. \$11,523,000) By chapter 53, section 1, of the laws of 2020: 11 For payments pursuant to article 22 of the executive law (19905) 12 13 11,523,000 (re. \$11,523,000) By chapter 53, section 1, of the laws of 2019: 14 For payments to victims in accordance with the federal crime control 15 16 act of 1984 (19905) ... 11,523,000 (re. \$8,117,000) 17 By chapter 53, section 1, of the laws of 2018: For payments to victims in accordance with the federal crime control 18 19 act of 1984 (19905) ... 11,523,000 (re. \$700,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2022: 23 For payments pursuant to article 22 of the executive law (19905) 24 24,080,000 (re. \$24,080,000) 25 26 By chapter 53, section 1, of the laws of 2021: For payments pursuant to article 22 of the executive law (19905) 27 28 23,520,000 (re. \$23,520,000) By chapter 53, section 1, of the laws of 2020: 29 30 For payments pursuant to article 22 of the executive law (19905) 31 23,520,000 (re. \$23,520,000) 32 By chapter 53, section 1, of the laws of 2019: For payment of claims already accrued and to accrue to innocent 33 34 victims of violent crime pursuant to article 22 of the executive law 35 (19905) ... 23,520,000 (re. \$23,520,000) By chapter 53, section 1, of the laws of 2018: 36 For payment of claims already accrued and to accrue to innocent 37 38 victims of violent crime pursuant to article 22 of the executive law 39 (19905) ... 23,520,000 (re. \$23,008,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

- 5 For grants to rape crisis centers for services to rape victims and 6 programs to prevent rape. A portion of these funds may be trans-7 ferred or sub-allocated to other state agencies (19906)
- 8 2,788,000 (re. \$311,000)

9 By chapter 53, section 1, of the laws of 2016:

- 10For grants to rape crisis centers for services to rape victims and11programs to prevent rape. A portion of these funds may be trans-12ferred or sub-allocated to other state agencies (19906)132,788,000 (re. \$730,000)
- Special Revenue Funds Federal
 Federal Miscellaneous Operating Grants Fund
 Crime Victims Assistance Account 25370

17 By chapter 53, section 1, of the laws of 2022:

18 For services and expenses of programs that provide victim and witness 19 assistance, distributed pursuant to a plan prepared by the director 20 of the office of victim services and approved by the director of the 21 budget, or through a competitive process. A portion of these funds 22 may be transferred to state operations and may be suballocated to 23 other state agencies, including but not limited to the New York 24 state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs 25 26 of the senate finance and the assembly ways and means committees 27 with a report on initiatives funded pursuant to a plan as approved 28 by the director of the budget. The funds hereby appropriated are to 29 be available for payment of liabilities heretofore accrued or here-30 after accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to 31 support local assistance grants for community based violence inter-32 33 vention programs. Notwithstanding any law to the contrary, funds 34 appropriated herein that are transferred or interchanged shall lapse 35 on the same date as funds not transferred or interchanged from this 36 appropriation (19906) ... 150,000,000 (re. \$150,000,000)

37 By chapter 53, section 1, of the laws of 2021:

For services and expenses of programs that provide victim and witness 38 39 assistance, distributed pursuant to a plan prepared by the director 40 of the office of victim services and approved by the director of the 41 budget, or through a competitive process. A portion of these funds 42 may be transferred to state operations and may be suballocated to 43 other state agencies, including but not limited to the New York 44 state office for the aging for enhanced multidisciplinary teams. The 45 director of the office of victim services shall provide the chairs 46 of the senate finance and the assembly ways and means committees

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AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a report on initiatives funded pursuant to a plan as approved 1 2 by the director of the budget. The funds hereby appropriated are to 3 be available for payment of liabilities heretofore accrued or here-4 after accrued. Notwithstanding any law to the contrary, up to 5 \$10,000,000 of funds appropriated herein shall be made available to б support local assistance grants for community based violence inter-7 vention programs. Notwithstanding any law to the contrary, funds 8 appropriated herein that are transferred or interchanged shall lapse 9 on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 (re. \$116,533,000) 10

11 By chapter 53, section 1, of the laws of 2020:

12 For services and expenses of programs that provide victim and witness 13 assistance, distributed pursuant to a plan prepared by the director 14 of the office of victim services and approved by the director of the 15 budget, or through a competitive process. A portion of these funds 16 may be transferred to state operations and may be suballocated to 17 other state agencies, including but not limited to the New York 18 state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs 19 20 of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved 21 22 by the director of the budget. The funds hereby appropriated are to 23 be available for payment of liabilities heretofore accrued or here-24 after accrued. Notwithstanding any law to the contrary, funds appro-25 priated herein that are transferred or interchanged shall lapse on 26 the same date as funds not transferred or interchanged from this 27 appropriation (19906) ... 150,000,000 (re. \$7,223,000)

28 By chapter 53, section 1, of the laws of 2019:

For victim and witness assistance in accordance with the federal crime 29 control act of 1984, distributed pursuant to a plan prepared by the 30 31 director of the office of victim services and approved by the direc-32 of the budget, or through a competitive process. A portion of tor 33 these funds may be transferred to state operations and may be subal-34 located to other state agencies, including but not limited to the 35 New York state office for the aging for enhanced multidisciplinary 36 teams. The director of the office of victim services shall provide 37 the chairs of the senate finance and the assembly ways and means 38 committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropri-39 40 ated are to be available for payment of liabilities heretofore 41 accrued or hereafter accrued (19906) 42 101,854,000 (re. \$5,159,000) 43 For services and expenses of programs in Kings county to provide 44 social or mental health services for at-risk populations, including 45 but not limited to individuals who experience or witness community, 46 interpersonal or family violence, in accordance with the federal 47 crime control act of 1984, and individuals who are involved in the 48 justice system or disconnected from education or employment. 49 Funds appropriated herein shall be distributed pursuant to a plan prepared by the director of the office of victim services, in 50

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 consultation with the office of children and family services or 2 division of criminal justice services, and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations and may be suballocated to other state agencies (19911) 5 ... 4,000,000 (re. \$890,000)

6 By chapter 53, section 1, of the laws of 2018:

7 For victim and witness assistance in accordance with the federal crime 8 control act of 1984, distributed pursuant to a plan prepared by the 9 director of the office of victim services and approved by the direc-10 of the budget, or through a competitive process. A portion of tor 11 these funds may be transferred to state operations and may be subal-12 located to other state agencies, including but not limited to the 13 New York state office for the aging for enhanced multidisciplinary 14 teams. The director of the office of victim services shall provide 15 the chairs of the senate finance and the assembly ways and means 16 committees with a report on initiatives funded pursuant to a plan as 17 approved by the director of the budget. The funds hereby appropri-18 ated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) 19 20 55,854,000 (re. \$562,000)

21 Special Revenue Funds - Other

Miscellaneous Special Revenue FundCriminal Justice Improvement Account - 21945

24 By chapter 53, section 1, of the laws of 2022:

25 For services and expenses of programs that provide victim and witness 26 assistance, distributed pursuant to a plan prepared by the director 27 of the office of victim services and approved by the director of the 28 budget, or through a competitive process. A portion of these funds 29 may be transferred to state operations and may be suballocated to 30 other state agencies. The funds hereby appropriated are to be avail-31 able for payment of liabilities heretofore accrued or hereafter 32 accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 33 34 date as funds not transferred or interchanged from this appropri-35 ation (19906) ... 13,000,000 (re. \$13,000,000)

36 By chapter 53, section 1, of the laws of 2021:

37 For services and expenses of programs that provide victim and witness 38 assistance, distributed pursuant to a plan prepared by the director 39 of the office of victim services and approved by the director of the 40 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 41 42 other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 43 44 accrued. Notwithstanding any law to the contrary, funds appropriated 45 herein that are transferred or interchanged shall lapse on the same 46 date as funds not transferred or interchanged from this appropri-47 ation (19906) ... 13,000,000 (re. \$12,992,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2020:

2 For services and expenses of programs that provide victim and witness 3 assistance, distributed pursuant to a plan prepared by the director 4 of the office of victim services and approved by the director of the 5 budget, or through a competitive process. A portion of these funds б may be transferred to state operations and may be suballocated to 7 other state agencies. The funds hereby appropriated are to be avail-8 able for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated 9 herein that are transferred or interchanged shall lapse on the same 10 date as funds not transferred or interchanged from this appropri-11 12 ation (19906) ... 13,000,000 (re. \$12,984,000)

13 By chapter 53, section 1, of the laws of 2019:

14 For services and expenses of programs providing services to crime 15 victims and witnesses, distributed pursuant to a plan prepared by 16 the director of the office of victim services and approved by the 17 director of the budget, or through a competitive process. A portion 18 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 19 20 are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ... 13,000,000 (re. \$12,998,000) 21 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed 24 pursuant to a plan prepared by the commissioner or director of the 25 26 recipient agency and approved by the director of the budget (19918) 27 ... 2,788,000 (re. \$372,000)

28 By chapter 53, section 1, of the laws of 2018:

For services and expenses of programs providing services to crime 29 victims and witnesses, distributed pursuant to a plan prepared by 30 31 the director of the office of victim services and approved by the 32 director of the budget, or through a competitive process. A portion 33 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 34 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (19906) ... 13,000,000 (re. \$11,630,000)

37 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 38 section 1, of the laws of 2019:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

AID TO LOCALITIES 2023-24

1 General Fund

2 Local Assistance Account - 10000

3 Notwithstanding any other law to the contrary, for payments to local governments 4 5 related to subdivision 1 of section 1351 of the racing, pari-mutuel wagering and б 7 breeding law, as added by chapter 174 of 8 the laws of 2013, pursuant to a plan 9 approved by the director of the budget. 10 Funds appropriated herein may be suballo-11 cated to any department, agency or public 12 authority (47710) 17,000,000 13

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	250,000	0
4 5 6	- All Funds=	250,000	0
7	SCHEDULE		
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources (81003)	and enway	000

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022: 5 For grants of the Hudson river valley greenway compact and the 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$136,000) 8 By chapter 53, section 1, of the laws of 2021: 9 For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources 11 (81003) ... 136,000 (re. \$136,000)

12 By chapter 53, section 1, of the laws of 2020: 13 For grants of the Hudson river valley greenway compact and the 14 protection and enhancement of the Hudson river greenway resources 15 (81003) ... 136,000 (re. \$136,000)

16 By chapter 53, section 1, of the laws of 2019: 17 For grants of the Hudson river valley greenway compact and the 18 protection and enhancement of the Hudson river greenway resources 19 (81003) ... 136,000 (re. \$136,000)

24 By chapter 53, section 1, of the laws of 2017: 25 For grants of the Hudson river valley greenway compact and the 26 protection and enhancement of the Hudson river greenway resources 27 (81003) ... 136,000 (re. \$116,000)

28 By chapter 53, section 1, of the laws of 2016: 29 For grants of the Hudson river valley greenway compact and the 30 protection and enhancement of the Hudson river greenway resources 31 (81003) ... 136,000 (re. \$64,000)

36 By chapter 53, section 1, of the laws of 2014: 37 For grants of the Hudson river valley greenway compact and the 38 protection and enhancement of the Hudson river greenway resources 39 (81003) ... 136,000 (re. \$42,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 2 3 4 (81003) ... 136,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2012: 5 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources б 7 (81003) ... 136,000 (re. \$8,000) 8 9 By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources 11 12 (81003) ... 136,000 (re. \$14,000) 13 By chapter 55, section 1, of the laws of 2010: 14 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 15 (81003) ... 136,000 (re. \$8,000) 16 17 By chapter 55, section 1, of the laws of 2009: 18 For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 19 20 (81003) ... 160,000 (re. \$18,000)

1253

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUMAN SERVICES COST OF LIVING ADJUSTMENT

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 486,480,000 General Fund 0 4 -----All Funds 486,480,000 5 0 -----б 7 SCHEDULE HUMAN SERVICES COST OF LIVING ADJUSTMENT 486,480,000 8 9 10 General Fund 11 Local Assistance Account - 10000 For services and expenses relating to estab-12 13 lishing a cost of living adjustment for designated human services programs under 14 15 subdivision 6 of A3007B of 2023 for the 16 office for people with developmental disa-17 bilities, office of mental health, office of children and family services, office of 18 19 addiction services and supports, state 20 office for the aging, the department of 21 health, and office of temporary and disa-22 bility assistance to implement subdivisions 3-b, 3-c and 3-g of section 1 of 23 part C of chapter 57 of the laws of 2006, 24 25 as amended in part Y of chapter 57 of the 26 laws of 2019, and section 2 of part FFF of 27 chapter 59 of the laws of 2021. Notwith-28 standing any other provision of law to the 29 contrary, and subject to the approval of 30 the director of the budget, the amounts 31 appropriated herein may be increased or 32 decreased by interchange or transfer with-33 out limit to any local assistance appro-34 priation, for the purpose of distributing

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HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

5 For implementation of the Hurricane Irene - Tropical Storm Lee Flood 6 Recovery Grant Program. This appropriation may be allocated to 7 empire state development or any other state agency for the purposes 8 of implementing the Hurricane Irene - Tropical Storm Lee Flood 9 Recovery Grant Program (80351) ... 50,000,000 (re. \$28,416,000)

12553-06-3

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,427,024,826 302,999,000 4 0 -----5 All Funds 1,457,024,826 302,999,000 б 7 8 SCHEDULE AID AND INCENTIVES FOR MUNICIPALITIES 754,172,213 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments as of April 14 1, 2023 under the aid and incentives for 15 municipalities program pursuant to section 16 54 of the state finance law in accordance 17 with the following: 18 For base level grants to municipalities; 19 notwithstanding any other provision of law 20 to the contrary, in the state fiscal year 21 commencing April 1, 2023, each munici-22 pality shall receive a base level grant in an amount equal to the base level grant 23 24 that such municipality received in the 25 state fiscal year commencing April 1, 2022 pursuant to paragraph b of subdivision 10 26 27 of section 54 of the state finance law 28 (80511) 715,172,213 29 For citizens re-organization empowerment 30 grants and citizen empowerment tax credits 31 administered by the department of state pursuant to section 54 of the state 32 33 finance law. 34 Notwithstanding any other provision of law, 35 no payment shall be made from this appropriation without a certificate of approval 36 by the director of the budget (80474) 35,000,000 37 38 For a local government efficiency grant program administered by the department of 39 40 state pursuant to section 54 of the state 41 finance law. 42 Notwithstanding any other provision of law, no payment shall be made from this appro-43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 priation without a certificate of approval 2 by the director of the budget (80510) 4,000,000 3 4 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 5 б General Fund 7 Local Assistance Account - 10000 8 For payment of aid to the city of Yonkers as an eligible city in which a video lottery 9 gaming facility is located pursuant to 10 section 54-1 of the state finance law. The 11 12 amount appropriated herein shall be avail-13 able for payment to the city pursuant to 14 section 54-1 of the state finance law no earlier than April 1, 2024 and no later 15 than June 30, 2024 on audit and warrant of 16 17 the state comptroller notwithstanding any 18 provision of law to the contrary including 19 any contrary provision of section 40 or 20 section 54-1 of the state finance law. Such payment shall constitute complete 21 22 liquidation of the state's obligation to the city under section 54-1 of the state 23 24 finance law for the state fiscal year commencing on April 1, 2024 (80480) 19,600,000 25 26 For payment of aid to eligible municipalities in which a video lottery gaming 27 28 facility is located pursuant to section 29 54-1 of the state finance law. Notwith-30 standing any provision of law to the 31 contrary, such municipalities shall receive aid in an amount equal to 70 32 33 percent of the aid which such municipalities received in the state fiscal year 34 commencing April 1, 2008 pursuant to 35 section 54-1 of the state finance law 36 37 (80472) 9,285,313 38 40 41 General Fund 42 Local Assistance Account - 10000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2023-24 1 For payment to a county in which a gaming 2 facility is located but does not receive a 3 percent of the negotiated percentage of 4 the net drop from gaming devices the state 5 receives pursuant to a compact (85015) 3,750,000 For payment to the city of Albany (85053) 15,000,000 б 7 _____ 8 MUNICIPAL ASSISTANCE STATE AID FUND 15,000,000 9 _____ 10 Fiduciary Funds 11 Municipal Assistance State Aid Fund 12 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 13 CORPORATION FOR THE CITY OF TROY 14 For payment pursuant to the provisions of section 92-e of the state finance law to 15 16 the municipal assistance corporation for 17 the city of Troy, to the extent required 18 to comply with the agreements between such 19 corporation and the holders of its notes 20 and bonds, and for the corporate purposes 21 of such corporation, and, to the extent 22 not required by such corporation for such 23 purposes, for payment to the city of Troy 24 for support of local government, provided 25 however, that the maximum amount to be 26 paid pursuant to this appropriation shall not exceed the total of the revenues 27 28 deposited in the municipal assistance 29 state aid fund for such city pursuant to 30 the provisions of section 92-e of the 31 state finance law 15,000,000 32 33 34 -----35 Fiduciary Funds 36 Municipal Assistance Tax Fund SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE 37 38 CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of 39 section 92-d of the state finance law to 40 41 the municipal assistance corporation for 42 the city of Troy, to the extent required 43 to comply with the agreements between such

44 corporation and the holders of its notes

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2023-24

1 and bonds, and for the corporate purposes 2 of such corporation, and, to the extent 3 not required by such corporation for such 4 purposes, for payment to the city of Troy 5 for support of local government, provided б however, that the maximum amount to be 7 paid pursuant to this appropriation shall 8 not exceed the total of the revenues derived from sales and compensating use 9 taxes imposed and collected by sections 10 11 1210 and 1262 of the tax law, that would 12 have been received by the city of Troy absent the application of chapter 721 of 13 14 the laws of 1994 15,000,000 15 _____ 16 17 _____ 18 General Fund 19 Local Assistance Account - 10000 20 For payment of small government assistance on or before March 31, 2024 upon audit and 21 22 warrant of the comptroller according to 23 the following: 24 For payment to the County of Essex (80483) 124,000 25 For payment to the County of Franklin (80482) 72,000 26 For payment to the County of Hamilton (80481) 21,300 27 _____ 29 30 General Fund Local Assistance Account - 10000 31 32 For payment to cities, other than the city of New York, towns and villages, for the 33 34 new homes target incentive program admin-35 istered by the division of housing and 36 community renewal pursuant to article 20 37 of the general municipal law 500,000,000 38 For payment to the city of New York for the 39 new homes target incentive program administered by the division of housing and 40 41 community renewal pursuant to article 20 42 of the general municipal law 125,000,000 43

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund
- 3 Local Assistance Account 10000

The appropriation made by chapter 53, section 1, of the laws of 2022, is 4 hereby amended and reappropriated to read: 5 б For payment to local governments as of April 1, 2022 under the aid and 7 incentives for municipalities program pursuant to section 54 of the 8 state finance law in accordance with the following: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law. 12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80474) 15 For a local government efficiency grant program administered by the 16 17 department of state pursuant to section 54 of the state finance law. 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 21

- 21 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
 22 section 1, of the laws of 2022:
 23 For payment to local governments under the aid and incentives for
- 24 municipalities program pursuant to section 54 of the state finance 25 law in accordance with the following:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

29 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 30 director of the budget (80474) ... 5,886,000 (re. \$1,500,000) 31 32 For a local government efficiency grant program administered by the 33 department of state pursuant to section 54 of the state finance law. 34 Notwithstanding any other provision of law, no payment shall be made 35 from this appropriation without a certificate of approval by the director of the budget (80510) ... 3,800,000 (re. \$3,800,000) 36

37 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 38 section 1, of the laws of 2022: 39 For citizens re-organization empowerment grants and citizen empower-40 ment tax credits administered by the department of state pursuant to 41 section 54 of the state finance law. 42 Notwithstanding any other provision of law, no payment shall be made 43 from this appropriation without a certificate of approval by the 44 director of the budget (80474) ... 6,116,000 (re. \$1,500,000) 45 For a local government efficiency grant program administered by the 46 department of state pursuant to section 54 of the state finance law.

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Notwith	standi	ng any	other	provi	sion	of	law,	no	payme	ent	shall	be	m	ade
2	from	this	approp	priatio	on wi	thout	a	cert	tifi	cate	of	appro	val 1	by	the
3	direc	tor of	the bu	udget	(80510)	4,	000,0	000		((re. \$	4,00	0,0	00)

4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 5 section 1, of the laws of 2022:

For citizens re-organization empowerment grants and citizen empower ment tax credits administered by the department of state pursuant to
 section 54 of the state finance law.

9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 5,971,000 (re. \$1,500,000) 12 For a local government efficiency grant program administered by the 13 department of state pursuant to section 54 of the state finance law. 14 Notwithstanding any other provision of law, no payment shall be made 15 from this appropriation without a certificate of approval by the 16 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:

For a local government efficiency grant program administered by the 19 20 department of state pursuant to section 54 of the state finance law. 21 Notwithstanding any other provision of law, no payment shall be made 22 from this appropriation without a certificate of approval by the 23 director of the budget (80510) ... 4,000,000 (re. \$4,000,000) 24 For citizens re-organization empowerment grants and citizen empower-25 ment tax credits administered by the department of state pursuant to 26 section 54 of the state finance law.

27 Notwithstanding any other provision of law, no payment shall be made 28 from this appropriation without a certificate of approval by the 29 director of the budget (80474) ... 5,769,921 (re. \$1,500,000)

30 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 31 section 1, of the laws of 2022:

32 For a local government efficiency grant program administered by the 33 department of state pursuant to section 54 of the state finance law. 34 Notwithstanding any other provision of law, no payment shall be made 35 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$3,423,000) 36 37 For citizens re-organization empowerment grants and citizen empower-38 ment tax credits administered by the department of state pursuant to 39 section 54 of the state finance law.

40 Notwithstanding any other provision of law, no payment shall be made 41 from this appropriation without a certificate of approval by the 42 director of the budget (80474) ... 3,714,214 (re. \$491,000)

43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 44 section 1, of the laws of 2022:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$2,365,000) For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 600,000 (re. \$287,000)

- 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 section 1, of the laws of 2022:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 (re. \$35,820,000)For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,892,155 (re. \$379,000)
- 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2022:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 (re. \$40,000,000) For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 (re. \$45,000)

40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 41 section 1, of the laws of 2022:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however,

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 that in no event shall such a planning project receive a grant award 2 in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$50,000)
- 10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 11 section 1, of the laws of 2022:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 (re. \$3,644,000)
- 17 COUNTY-WIDE SHARED SERVICES
- 18 General Fund
- 19 Local Assistance Account 10000

20 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 21 section 1, of the laws of 2022:

For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) ... 225,000,000 (re. \$189,195,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 454,000 1,837,000 4 -----454,000 All Funds 1,837,000 5 ----б 7 SCHEDULE

10 General Fund 11 Local Assistance Account - 10000

12 For services and expenses of regional volun-13 teer centers defined as community-based 14 organizations with a focus on volunteerism 15 that meets critical needs in communities, 16 that promote service and civic engagement 17 opportunities to a specific region of the state and have the capacity to provide 18 19 training and support for non-profits and 20 businesses interested in creating volunteer programs. Such assistance shall be 21 22 awarded by grants through one or more 23 competitive processes to eligible communi-24 ty-based organizations and may also be 25 available for sub-grants to local non-pro-26 fit organizations in need of volunteer 27 coordination assistance. Such assistance 28 shall also be available for expenditure by 29 the Commission to support statewide coor-30 dination of local volunteer assistance (which can include but is not limited to 31 32 the hiring of support services) to support federal grants awarded for such purposes, 33 34 or other expenditures in keeping with the 35 mission of the Commission (81003) 454,000 36 _____

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 OPERATIONS PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of regional volunteer centers defined as 5 community-based organizations with a focus on volunteerism that б 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 11 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) 15 432,000 (re. \$432,000)

16 By chapter 53, section 1, of the laws of 2021:

17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 20 the capacity to provide training and support for non-profits and 21 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 432,000 (re. \$432,000)

28 By chapter 53, section 1, of the laws of 2020:

29 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 30 meets critical needs in communities, that promote service and civic 31 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-34 ance shall be awarded by grants through one or more competitive 35 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) 39 432,000 (re. \$432,000)

40 By chapter 53, section 1, of the laws of 2019:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) (re. \$324,000)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) (re. \$111,000)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2016: For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist- ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

350,000 (re. \$100,000)

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PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 PAY FOR SUCCESS CONTINGENCY RESERVE
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 5 section 1, of the laws of 2021:
- б For services and expenses of pay for success initiatives to improve 7 program outcomes in the areas of workforce development, early child-8 hood development and child welfare, health care or public safety. 9 Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for 10 raising funds to support project costs and managing the delivery of 11 services, contract payments for the verification and validation of 12 13 program outcomes achieved, and payments based on the achievement and 14 validation of specific performance targets as agreed upon in 15 contracts and other agreements that may be part of pay for success 16 initiatives; provided, however, that no contract for a pay for 17 success initiative shall be entered into pursuant to this appropri-18 ation unless the director of the budget determines that there is a 19 reasonable expectation that the initiative and related adminis-20 tration costs will generate savings to the state and/or local 21 governments net of any payments pursuant to this appropriation. 22 Notwithstanding any law to the contrary, for the purpose of imple-23 menting pay for success initiatives, the amounts appropriated herein 24 may be transferred or suballocated to any state department, agency 25 or public authority and any state department, agency or public 26 authority may then transfer to state operations to accomplish the 27 intent of this appropriation with the approval of the director of 28 the budget. Services and expenses for workforce development shall be administered in consultation with the state workforce investment 29 30 board established in article 24-A of the labor law and state agen-31 responsible for administration of workforce development cies 32 programs (80358) ... 69,000,000 (re. \$65,283,000)

12553-06-3

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 250,000,000 696,995,000 4 -----All Funds 250,000,000 696,995,000 5 ----б 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 For services and expenses related to raising 12 13 the age of juvenile jurisdiction, includ-14 ing but not limited to, juvenile delin-15 quency prevention services, law enforce-16 ment services, transportation services 17 including transportation provided by shercourt operational expenses and 18 iffs, 19 services, adolescent offender facilities, 20 detention and specialized secure detention 21 services, probation services, placement services, specialized housing services, 22 aftercare services, program oversight and 23 24 monitoring services, local presentment 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. 29 Funds herein appropriated shall be available for incremental state costs associated 30 31 with raise the age and to reimburse eligi-32 ble counties and the city of New York for incremental costs associated with raise 33 34 the age related expenditures, pursuant to 35 section 54-m of the state finance law. Provided, however, counties and the city of 36 New York shall submit on or after April 1, 37 38 2023, a comprehensive plan, in a form and 39 manner prescribed by the office of chil-40 dren and family services and the division 41 of criminal justice services, in consulta-42 tion with other applicable executive state 43 agencies, as approved by the director of 44 the budget, identifying eligible incre-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

1 mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direcб 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently 18 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children and family services, in 23 a form and manner prescribed by the office of children and family services. Funds 24 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may include the chief administrative officer 34 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 of children and family services or the 39 40 commissioner of the division of criminal 41 justice services, or other applicable 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of New York to assist in timely coordination 46 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2023-24

1 2	incurred prior to April 1, 2018, as deter- mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
б	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 250,000,000
16	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 RAISE THE AGE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to raising the age of juvenile 5 jurisdiction, including but not limited to, juvenile delinquency б 7 services, law enforcement services, transportation prevention 8 services including transportation provided by sheriffs, court opera-9 tional expenses and services, adolescent offender facilities, 10 detention and specialized secure detention services, probation services, placement services, specialized housing services, after-11 12 care services, program oversight and monitoring services, local 13 presentment agency costs, costs of local governments within a county 14 and the city of New York, and other applicable county and city of 15 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2022, a comprehensive plan, in a form and manner 21 22 23 prescribed by the office of children and family services and the 24 division of criminal justice services, in consultation with other 25 applicable executive state agencies, as approved by the director of 26 the budget, identifying eligible incremental costs for which 27 reimbursement will be requested. Such plans shall be reviewed by the 28 office of children and family services, the division of criminal 29 justice services and other applicable executive state agencies and 30 approved by the director of the budget. Counties and the city of New 31 York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal 32 33 justice services and other applicable executive state agencies and 34 approval by the director of the budget. For individual counties and 35 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 36 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children and family services, in a 40 form and manner prescribed by the office of children and family 41 services. Funds appropriated herein may be made available to reim-42 burse counties, municipal corporations within counties, and the city 43 of New York for actual expenses incurred as identified in such 44 approved plans. Such sums will be payable upon the submission of 45 claims, which may include vouchers, by the entity or entities desig-46 nated by the county or city of New York, which may include the chief 47 administrative officer of municipal corporations. Such entity or 48 entities shall submit such claims consistent with its plan required

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 herein for approval by the commissioner of the office of children 2 and family services or the commissioner of the division of criminal 3 justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice 4 5 services shall provide technical assistance to counties and the city б of New York to assist in timely coordination of such reimbursement 7 processes. Counties and the city of New York may request reimburse-8 ment for reasonable and necessary raise the age related expenditures 9 incurred prior to April 1, 2018, as determined and approved by the 10 director of the budget.

- 11 Notwithstanding any other provision of law to the contrary, all or a 12 portion of the money hereby appropriated may be transferred or 13 suballocated to any aid to localities, state operations or capital 14 appropriation of any state department, agency, or the judiciary and 15 any state department, agency or the judiciary may then transfer all 16 or a portion of such suballocation between aid to localities, state 17 operations or capital to accomplish the intent of this appropriation 18 (80604) ... 250,000,000 (re. \$243,595,000)
- 19 By chapter 53, section 1, of the laws of 2021:
- 20 For services and expenses related to raising the age of juvenile 21 jurisdiction, including but not limited to, juvenile delinquency services, law enforcement services, transportation 22 prevention services including transportation provided by sheriffs, court opera-23 24 tional expenses and services, adolescent offender facilities, 25 detention and specialized secure detention services, probation 26 services, placement services, specialized housing services, after-27 care services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county 28 29 and the city of New York, and other applicable county and city of 30 New York costs.
- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- Provided, however, counties and the city of New York shall submit on 36 or after April 1, 2021, a comprehensive plan, in a form and manner 37 38 prescribed by the office of children and family services and the 39 division of criminal justice services, in consultation with other 40 applicable executive state agencies, as approved by the director of 41 the budget, identifying eligible incremental costs for which 42 reimbursement will be requested. Such plans shall be reviewed by the 43 office of children and family services, the division of criminal 44 justice services and other applicable executive state agencies and 45 approved by the director of the budget. Counties and the city of New 46 York may amend such plans, as needed, and resubmit for review by the 47 office of children and family services, the division of criminal 48 justice services and other applicable executive state agencies and 49 approval by the director of the budget. For individual counties and

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 2 3 the budget. Eligible costs for which reimbursement processes are not 4 currently established shall be requested by counties and the city of 5 New York through the office of children and family services, in a б form and manner prescribed by the office of children and family 7 services. Funds appropriated herein may be made available to reim-8 burse counties, municipal corporations within counties, and the city 9 of New York for actual expenses incurred as identified in such 10 approved plans. Such sums will be payable upon the submission of 11 claims, which may include vouchers, by the entity or entities desig-12 nated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or 13 entities shall submit such claims consistent with its plan required 14 15 herein for approval by the commissioner of the office of children 16 family services or the commissioner of the division of criminal and 17 justice services, or other applicable state agencies. The office of 18 children and family services and the division of criminal justice 19 services shall provide technical assistance to counties and the city 20 of New York to assist in timely coordination of such reimbursement 21 processes. Counties and the city of New York may request reimburse-22 ment for reasonable and necessary raise the age related expenditures 23 incurred prior to April 1, 2018, as determined and approved by the 24 director of the budget.

25 Notwithstanding any other provision of law to the contrary, all or a 26 portion of the money hereby appropriated may be transferred or 27 suballocated to any aid to localities, state operations or capital 28 appropriation of any state department, agency, or the judiciary and 29 any state department, agency or the judiciary may then transfer all 30 or a portion of such suballocation between aid to localities, state 31 operations or capital to accomplish the intent of this appropriation 32 (80604) ... 250,000,000 (re. \$217,074,000)

33 By chapter 53, section 1, of the laws of 2020:

34 For services and expenses related to raising the age of juvenile 35 jurisdiction, including but not limited to, juvenile delinquency 36 prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court opera-37 38 tional expenses and services, adolescent offender facilities, 39 detention and specialized secure detention services, probation 40 services, placement services, specialized housing services, after-41 care services, program oversight and monitoring services, local 42 presentment agency costs, costs of local governments within a county 43 and the city of New York, and other applicable county and city of 44 New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Provided, however, counties and the city of New York shall submit on or after April 1, 2020, a comprehensive plan, in a form and manner 2 3 prescribed by the office of children and family services and the 4 division of criminal justice services, in consultation with other 5 applicable executive state agencies, as approved by the director of б the budget, identifying eligible incremental costs for which 7 reimbursement will be requested. Such plans shall be reviewed by the 8 office of children and family services, the division of criminal 9 justice services and other applicable executive state agencies and 10 approved by the director of the budget. Counties and the city of New 11 York may amend such plans, as needed, and resubmit for review by the 12 office of children and family services, the division of criminal 13 justice services and other applicable executive state agencies and 14 approval by the director of the budget. For individual counties and 15 the city of New York, availability of funds appropriated herein 16 shall be contingent upon approval of such plan by the director of 17 the budget. Eligible costs for which reimbursement processes are not 18 currently established shall be requested by counties and the city of 19 New York through the office of children and family services, in a 20 form and manner prescribed by the office of children and family 21 services. Funds appropriated herein may be made available to reim-22 burse counties, municipal corporations within counties, and the city 23 of New York for actual expenses incurred as identified in such 24 approved plans. Such sums will be payable upon the submission of 25 claims, which may include vouchers, by the entity or entities desig-26 nated by the county or city of New York, which may include the chief 27 administrative officer of municipal corporations. Such entity or 28 entities shall submit such claims consistent with its plan required 29 herein for approval by the commissioner of the office of children 30 and family services or the commissioner of the division of criminal 31 justice services, or other applicable state agencies. The office of 32 children and family services and the division of criminal justice 33 services shall provide technical assistance to counties and the city 34 of New York to assist in timely coordination of such reimbursement 35 processes. Counties and the city of New York may request reimburse-36 ment for reasonable and necessary raise the age related expenditures 37 incurred prior to April 1, 2018, as determined and approved by the 38 director of the budget. Notwithstanding any other provision of law to the contrary, all or a 39

40 portion of the money hereby appropriated may be transferred or 41 suballocated to any aid to localities, state operations or capital 42 appropriation of any state department, agency, or the judiciary and 43 any state department, agency or the judiciary may then transfer all 44 or a portion of such suballocation between aid to localities, state 45 operations or capital to accomplish the intent of this appropriation 46 (80604) ... 250,000,000 (re. \$147,666,000)

47 By chapter 53, section 1, of the laws of 2019:

48 For services and expenses related to raising the age of juvenile 49 jurisdiction, including but not limited to, juvenile delinquency

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services, transportation 1 prevention services, law enforcement 2 services including transportation provided by sheriffs, court opera-3 tional expenses and services, adolescent offender facilities, 4 detention and specialized secure detention services, probation 5 services, placement services, specialized housing services, afterб care services, program oversight and monitoring services, local 7 presentment agency costs, costs of local governments within a county 8 and the city of New York, and other applicable county and city of 9 New York costs.

- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- 15 Provided, however, counties and the city of New York shall submit on 16 or after April 1, 2019, a comprehensive plan, in a form and manner 17 prescribed by the office of children and family services and the 18 division of criminal justice services, in consultation with other 19 applicable executive state agencies, as approved by the director of 20 the budget, identifying eligible incremental costs for which 21 reimbursement will be requested. Such plans shall be reviewed by the 22 office of children and family services, the division of criminal 23 justice services and other applicable executive state agencies and 24 approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the 25 26 office of children and family services, the division of criminal 27 justice services and other applicable executive state agencies and 28 approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein 29 30 shall be contingent upon approval of such plan by the director of 31 the budget. Eligible costs for which reimbursement processes are not 32 currently established shall be requested by counties and the city of 33 New York through the office of children family services, in a form 34 and manner prescribed by the office of children and family services. 35 Funds appropriated herein may be made available to reimburse coun-36 ties, municipal corporations within counties, and the city of New 37 York for actual expenses incurred as identified in such approved 38 plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by 39 40 the county or city of New York, which may include the chief adminis-41 trative officer of municipal corporations. Such entity or entities 42 shall submit such claims consistent with its plan required herein 43 for approval by the commissioner of the office of children and fami-44 ly services or the commissioner of the division of criminal justice 45 services, or other applicable state agencies. The office of children 46 and family services and the division of criminal justice services 47 shall provide technical assistance to counties and the city of New 48 York to assist in timely coordination of such reimbursement proc-49 esses. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures 50

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 incurred prior to April 1, 2018, as determined and approved by the 2 director of the budget.
- 3 Notwithstanding any other provision of law to the contrary, all or a 4 portion of the money hereby appropriated may be transferred or 5 suballocated to any aid to localities, state operations or capital б appropriation of any state department, agency, or the judiciary and 7 any state department, agency or the judiciary may then transfer all 8 or a portion of such suballocation between aid to localities, state 9 operations or capital to accomplish the intent of this appropriation 10 (80604) ... 200,000,000 (re. \$54,339,000)
- 11 By chapter 53, section 1, of the laws of 2018:
- 12 For services and expenses related to raising the age of juvenile 13 jurisdiction, including but not limited to, juvenile delinguency 14 prevention services, law enforcement services, transportation 15 services including transportation provided by sheriffs, court opera-16 tional expenses and services, adolescent offender facilities, 17 detention and specialized secure detention services, probation 18 services, placement services, specialized housing services, after-19 care services, program oversight and monitoring services, local 20 presentment agency costs, costs of local governments within a county 21 and the city of New York, and other applicable county and city of 22 New York costs.
- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- 28 Provided, however, counties and the city of New York shall submit on 29 or after April 1, 2018, a comprehensive plan, in a form and manner 30 prescribed by the office of children and family services and the 31 division of criminal justice services, in consultation with other 32 applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for 33 which 34 reimbursement will be requested. Such plans shall be reviewed by the 35 office of children and family services, the division of criminal 36 justice services and other applicable executive state agencies and 37 approved by the director of the budget. Counties and the city of New 38 York may amend such plans, as needed, and resubmit for review by the 39 office of children and family services, the division of criminal 40 justice services and other applicable executive state agencies and 41 approval by the director of the budget. For individual counties and 42 the city of New York, availability of funds appropriated herein 43 shall be contingent upon approval of such plan by the director of 44 the budget. Eligible costs for which reimbursement processes are not 45 currently established shall be requested by counties and the city of 46 New York through the office of children family services, in a form 47 and manner prescribed by the office of children and family services. 48 Funds appropriated herein may be made available to reimburse coun-49 ties, municipal corporations within counties, and the city of New

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 York for actual expenses incurred as identified in such approved 2 plans. Such sums will be payable upon the submission of claims, 3 which may include vouchers, by the entity or entities designated by 4 the county or city of New York, which may include the chief adminis-5 trative officer of municipal corporations. Such entity or entities б shall submit such claims consistent with its plan required herein 7 for approval by the commissioner of the office of children and fami-8 ly services or the commissioner of the division of criminal justice 9 services, or other applicable state agencies. The office of children and family services and the division of criminal justice services 10 11 shall provide technical assistance to counties and the city of New 12 York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement 13 14 for reasonable and necessary raise the age related expenditures 15 incurred prior to April 1, 2018, as determined and approved by the 16 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 (re. \$34,321,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

б For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 11 12 for expenditure and disbursement on and after September 1, 2008 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,000,000)

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

WORLD UNIVERSITY GAMES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund

2 Local Assistance Account

3 By chapter 53, section 1, of the laws of 2022:

4 Notwithstanding any other provision of law to the contrary, all or a 5 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital б 7 appropriation of any state department, agency, public authority, or 8 not-for-profit corporation for services, expenses, grants and loans 9 related to the world university games. All expenses made related to 10 the world university games prior to April 1, 2022 shall be eligible 11 for reimbursement upon the approval of the director of the budget. 12 The olympic regional development authority in collaboration with 13 agencies and authorities receiving funds from this appropriation 14 shall produce a report on revenues and expenditures related to the 15 world university games each December thirty-first until all funds 16 appropriated herein are accounted for. Such report shall be submitted to the director of the budget, chair of the senate finance 17 18 committee and the chair of the assembly ways and means committee 19 (85037) ... 67,000,000 (re. \$50,752,000)

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