S. 4003--A A. 3003--A

# SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### AID TO LOCALITIES BUDGET

## The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2023 except as 10 otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be 11 sufficient to accomplish the purpose designated, being the undisbursed 12 and/or unexpended balances of the prior year's appropriations, are here-13 14 by reappropriated from the same funds and made available for the same 15 purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2023. Certain reappropriations in 16 17 this chapter are shown using abbreviated text, with three leader dots 18 (an ellipsis) followed by three spaces (... ) used to indicate where 19 existing law that is being continued is not shown. However, unless a

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

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change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

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For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2022.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- 14 e) Notwithstanding any provision of law to the contrary, for purposes 15 any appropriation made by this chapter which authorizes spending in 16 an amount net of refunds, rebates, reimbursements, credits, repayments, 17 and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds 18 received to the state resulting from a return of a full or partial 19 20 amount previously paid, as for goods or services, serving as a 21 reduction, discount rebate to the original payment amount, or 22 "reimbursements" shall mean funds received to the state as repayment 23 an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance 24 25 being provided to a third party for their benefit and partially or 26 full financed by such third party, "credit" shall mean monies made 27 available to the state that reduce the amount owed to a third party, 28 including but not limited to billing errors, rebates, and prior overpay-29 "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available 30 31 to the state that were not allowed or accepted officially by the 32 intended recipient, based on a determination the payment is not accepta-33 ble and/or valid. When the office of the state comptroller receives any 34 such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, 35 36 credited, repaid, and disallowed amount back to the original appropri-37 ation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.
  - f) Notwithstanding any other provision of law to the contrary, if the state or any agency thereof incurs any costs associated with administering the rent regulation program in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, for a city having a population of one million or more, the director of the budget may direct any other state agency or agencies making payments to such city, or any department, agency, or instrumentality thereof, to permanently reduce the amount of any other payment or payments owed to such city or any department, agency, or instrumentality thereof pursuant to any appropriation set forth in this chapter. Provided however, that such reduction shall be in an amount equal to the costs incurred by the state or agency thereof in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974 and provided further that such direction shall be made in writing by the director of the budget. If the director of the budget makes such direction pursuant to the authority set forth herein, the impacted city shall not make the payments required by subdivision (c) of section 8 of chapter 576 of the laws of 1974, as amended, and the division of housing and community renewal shall notify such city

- in writing of what payment or payments will be reduced and the amount of such reduction. To the extent a city of one million or more or any department, agency, or instrumentality thereof is entitled to any cash disbursement authorized by any appropriation contained in this chapter, such entitlement shall be reduced commensurate with reductions in payments made in accordance with this part.
- g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2023 containing the aid to localities budget bill for the state fiscal year 2023-2024, all appropriations and reappropriations contained in chapter 53 of the laws of 2022, which would otherwise lapse by operation of law on March 31, 2024 are hereby repealed.

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13 h) The appropriations contained in this chapter shall be available for 14 the fiscal year beginning on April 1, 2023 except as otherwise noted.

## OFFICE FOR THE AGING

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund	175,050,744 114,985,000 980,000 291,015,744	222,254,513 230,228,000 0 452,482,513
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		291,015,744

12 General Fund

13 Local Assistance Account - 10000

14 For services and expenses, including the 15 payment of liabilities incurred prior to 16 1, 2023, related to the community 17 services for the elderly grant program. Notwithstanding subparagraph (1) of para-18 graph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved 27 community services for the elderly 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submitted by the office outlining the amounts 31 32 and purposes of such expenditures and the 33 allocation of funds among the counties. Notwithstanding any provision of law, rule 34 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be in accordance with a waiver or 41 42 reduction in county maintenance of effort 43 requirements established pursuant 44 section 214 of the elder law, except for 45 base year expenditures. To the extent that 46 funds hereby appropriated are sufficient

#### AID TO LOCALITIES 2023-24

to exceed the per capita limit established 1 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law except pursuant to a chapter of the 9 laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period 10 11 commencing on April 1, 2023 and ending 12 March 31, 2024 the director shall not 13 apply any other cost of living adjustment for the purpose of establishing rates of 14 payments, contracts or any other form of 15 16 reimbursement (10318) ..... 37,682,638 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2023, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 elder law, up to specified in the 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting requirements set forth in section 214 of 32 33 the elder law. Subject to the approval of 34 director of the budget, up 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 fund appropriation within the general 38 office for the aging to address the unmet 39 needs of the elderly as reported to the 40 office for the aging through the reporting 41 requirements set forth in section 214 of 42 the elder law. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2024 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.

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Notwithstanding any inconsistent provision
     of law to the contrary, including but not
 3
     limited to the state reimbursement and
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     county maintenance of effort requirements
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     specified in the elder law, subject to the
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     approval of the director of the budget, up
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     to $2,000,000 of the amount appropriated
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     herein, may be transferred to state oper-
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     ations for the administration of programs.
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   No expenditures shall be made from this
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     appropriation until the director of the
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     budget has approved a plan submitted by
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     the office outlining the amounts
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     purposes of such expenditures and the
     allocation of funds among the counties,
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16
      including the city of New York.
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   Notwithstanding any inconsistent provision
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     of law except pursuant to a chapter of the
19
     laws of 2023 authorizing a 2.5 percent
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     cost of living adjustment, for the period
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     commencing on April 1, 2023 and ending
     March 31, 2024 the director shall not
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23
     apply any other cost of living adjustment
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     for the purpose of establishing rates of
     payments, contracts or any other form of
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26
     reimbursement (10319) ...... 67,498,000
27
   For services and expenses of grants to area
28
     agencies on aging for the establishment
29
           operation of caregiver resource
     centers (10321) ..... 353,000
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   For services and expenses, including the
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32
     payment of liabilities incurred prior to
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     April 1, 2023, associated with the well-
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     ness in nutrition (WIN) program, formerly
35
                      supplemental
     known as
                 the
                                    nutrition
36
     assistance program (SNAP), including a
37
     suballocation to the department of agri-
38
     culture and markets to be transferred to
39
     state operations for administrative costs
40
         the farmers market nutrition program.
41
     Up to $200,000 of this appropriation may
42
     be made available to the Council of Senior
43
     Centers and Services of New York City to
44
     provide outreach within the older adult
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     SNAP initiative. No expenditure shall be
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     made from this appropriation until the
47
     director of the budget has approved a plan
48
     submitted by the office outlining the
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     amounts and purpose of such expenditures
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     and the allocation of funds among the
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     counties.
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1 2 3	Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 2.5 percent
4	cost of living adjustment, for the period
5	commencing on April 1, 2023 and ending
6	March 31, 2024 the director shall not
7	apply any other cost of living adjustment
8	for the purpose of establishing rates of
9	payments, contracts or any other form of
10	reimbursement (10322) 35,566,606
11	Local grants for services and expenses of
12	the long-term care ombudsman program
13	(10323) 3,690,000
14	For state aid grants to providers of respite
15	services to the elderly. Funding priority
16	shall be given to the renewal of existing
17	contracts with the state office for the
18	aging. No expenditures shall be made from
19	this appropriation until the director of
20	the budget has approved a plan submitted
21	by the office outlining the amounts to be
22	distributed by provider (10328) 656,000
23	For state aid grants to providers of social
24	model adult day services. Funding priority
25	shall be given to the renewal of existing
26	contracts with the state office for the
27	aging. No expenditures shall be made from
28	this appropriation until the director of
29	the budget has approved a plan submitted
30	by the office outlining the amounts to be
31	distributed by provider (10329) 1,072,000
32	For state aid grants to naturally occurring
33	retirement communities (NORC). Funding
34	priority shall be given to the renewal of
35	existing contracts with the state office
36	for the aging. No expenditures shall be
37	made from this appropriation until the
38	director of the budget has approved a plan
39	submitted by the office outlining the
40	amounts to be distributed by provider
41	(10330) 4,027,500
42	For state aid grants to neighborhood
43	naturally occurring retirement communities
44	(NNORC). Funding priority shall be given
45	to the renewal of existing contracts with
46	the state office for the aging. No expend-
47	itures shall be made from this appropri-
48	ation until the director of the budget has
49	approved a plan submitted by the office
50	outlining the amounts to be distributed by
51	provider any activities or provide any
52	services (10331) 4,027,500

1 2 3	For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the
4	elderly. Funds shall be allocated from
5	this appropriation pursuant to a plan
6	prepared by the director of the state
7	office for the aging and approved by the
8	director of the budget (10885) 1,121,000
9	For grants to the area agencies on aging for
10	the health insurance information, coun-
11	seling and assistance program (10335) 1,000,000
12	For state matching funds for services and
13	expenses to match federally funded model
14	projects and/or demonstration grant
15	programs, a portion of which may be trans-
16	ferred to state operations or to other
17	entities as necessary to meet federal
18	grant objectives (10336) 175,000
19	For the managed care consumer assistance
20	program for the purpose of providing
21	education, outreach, one-on-one coun-
22	seling, monitoring of the implementation
23	of medicare part D, and assistance with
24 25	drug appeals and fair hearings related to medicare part D coverage for persons who
26	are eligible for medical assistance and
27	who are also beneficiaries under part D of
28	title XVIII of the federal social security
29	act and for participants of the elderly
30	pharmaceutical insurance coverage program
31	(EPIC) in accordance with the following:
32	Medicare Rights Center (10340)
33	New York StateWide Senior Action Council,
34	Inc. (10341) 354,000
35	New York Legal Assistance Group (10342) 222,000
36	Legal Aid Society of New York (10343) 111,000
37	Empire Justice Center (10345) 155,000
38	Community Service Society (10346) 132,000
39	For services and expenses of the retired and
40	senior volunteer program (RSVP) (10324) 216,500
41	For services and expenses of the EAC/Nassau
42	senior respite program (10325) 118,500
43	For services and expenses of the home aides
44	of central New York, Inc. senior respite
45	program (10326) 71,000
46	For services and expenses of the New York
47	foundation for senior citizens home shar-
48	ing and respite care program (10327) 86,000
49 E0	For services and expenses of the foster
50 51	grandparents program (10332) 98,000
51 52	For services and expenses related to an elderly abuse education and outreach
J	erderry abuse education and outreach

1 2	program in accordance with section 219 of the elder law funding priority shall be
3	given to the renewal of existing contracts
4	with the state office for the aging
5	(10333) 745,000
6	For services and expenses related to the
7	livable New York initiative to create
8	neighborhoods that consider the evolving
9	needs and preferences of all their resi-
10	dents (10866) 122,500
11	For services and expenses of the New York
12	state adult day services association, inc.
13	related to providing training and techni-
14	
	cal assistance to social adult day
15	services programs in New York state
16	regarding the quality of services (10867) 122,500
17	For services and expenses related to the
18	congregate services initiative. No expend-
19	itures shall be made from this appropri-
20	ation until the director of the budget has
21	approved a plan submitted by the office
22	outlining the amounts and purposes of such
23	expenditures and the allocation of funds
24	among the counties (10320) 403,000
25	For services and expenses of New York State-
26	wide Senior Action Council, Inc. for the
27	patients' rights hotline and advocacy
28	project (10334) 31,500
29	For services and expenses for Lifespan of
30	Greater Rochester, Inc. for sustainability
31	and expansion of Enhanced Multi-Discipli-
32	nary Teams as implemented under the feder-
33	al Elder Abuse Preventions Interventions
34	Initiative and related data collection and
35	reporting (10833) 500,000
36	Notwithstanding any inconsistent provision
37	of law, subject to the approval of the
38	director of the budget, up to the amount
39	appropriated herein, may be transferred to
40	the general fund state purposes account
41	for services and expenses of the Associ-
42	ation on Aging in New York State to
43	provide training, education and technical
44	assistance to the area agencies on aging
45	and aging network service contractor staff
46	for professional development which must
47	include but not be limited to developing
48	priority training needs of all aging
49	network staff, submitting an implementa-
50	tion plan for approval by the office for
51	the aging in advance, prioritizing expan-
52	sion of state certified aging network

## OFFICE FOR THE AGING

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staff, and developing contracts and vouch-
 1
     ers in a timely manner (10810) ...... 250,000
 3
   For services and expenses of the Holocaust
 4
     Survivors Initiative. Funds shall be used
 5
     to support case management services for
 6
     holocaust survivors statewide and
 7
     include, but not be limited to, mental
 8
     health services, trauma informed care,
 9
     crisis prevention, legal services and
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     entitlement counseling, emergency finan-
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     cial
            assistance for food,
                                    housing,
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     prescriptions, medical and dental care,
     socialization programs,
13
                               training
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     support for caregivers and home health
15
     aides working with survivors, and end of
16
     life care including hospice and ethical
17
     wills (10715) ..... 1,000,000
18
        services and expenses related to the
19
     development of a state master plan for
20
     aging. A portion of this appropriation may
     be suballocated or transferred to the
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22
     department of health.
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   Notwithstanding any inconsistent provision
         law to the contrary, subject to the
24
     approval of the director of the budget, up
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     to $1,000,000 of the amount appropriated
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     herein, may be transferred to state oper-
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     ations (10735) ..... 1,000,000
   Notwithstanding any inconsistent provision
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     of law to the contrary, including but not
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     limited to the state reimbursement and
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     county maintenance of effort requirements
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     specified in the elder
                               law,
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     $8,000,000 of the funds appropriated here-
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     in shall be used to address the unmet
     needs of the elderly as reported to the
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37
     office for the aging through the reporting
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     requirements set forth in section 214 of
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     the elder law. Subject to the approval of
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           director
                    of the budget, up to
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     $8,000,000 hereby appropriated may
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     interchanged or transferred with any other
43
     general
              fund appropriation within the
44
     office for the aging to address the unmet
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     needs of the elderly as reported to the
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     office for the aging through the reporting
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     requirements set forth in section 214 of
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     the elder law. No expenditures shall be
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     made from this appropriation until the
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     director of the budget has approved a plan
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     submitted by the office outlining the
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     amounts and purposes of such expenditures
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# OFFICE FOR THE AGING

1	and the allocation of funds among the
2	counties, including the city of New York (107168,000,000
3	For services and expenses related to elder
4	abuse outreach, education and mitigation
5	of Lifespan of Greater Rochester (10736) 250,000
6	For services and expenses related to the
7	expansion of online classes for GetSetUp
8	to combat social isolation, improve health
9	and wellness and provide lifelong learning
10	opportunities (10737) 350,000
11	For services and expenses for Joy for All
12	Companion Pets to reduce social isolation
13	(10738) 350,000
14	For services and expenses related to the
15	expansion of online classes for Self Help,
16	Inc to combat social isolation, improve
17	health and wellness and provide lifelong
18	learning opportunities (10739) 200,000
19	For service and expenses for ElliQ related
20	to accessing digital technology and
21	assisting with accessing affordable inter-
22	net services for low-income older adults
23	(10740)
24	For services and expenses to TRUALTA for
25	caregiver training and supports (10741) 400,000
26	For services and expenses for GoGo Grandpar-
27	ent for transportation expansion and
28	capacity building (10742) 500,000
29	For services and expenses to LTCOP and
30	HIICAP to expand stipend program to retain
31	volunteers (10743) 150,000
32	For services and expenses of Lifespan of
33	Greater Rochester, Inc. for expanding bill
34	payer programs for the older adults in up
35	to ten counties 750,000
36	
37	Program account subtotal 175,050,744
38	
39	Special Revenue Funds - Federal
40	Federal Health and Human Services Fund
41	FHHS Aid to Localities Account - 25177
4.0	
42 43	For programs provided under the titles of the federal older Americans act and other
44	health and human services programs.
45	Title III-b social services (10894) 26,000,000
46	Title III-c nutrition programs, including a
47 48	suballocation to the department of health to be transferred to state operations for
48 49	to be transferred to state operations for nutrition program activities (10893) 41,385,000
せブ	nuclicion program accivities (10093) 41,385,000

# OFFICE FOR THE AGING

1 2 3 4 5 6	Title III-e caregivers (10892)
7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
10 11 12 13 14 15	For services and expenses related to the provision of aging services programs (10883)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
19 20 21 22 23 24	For the senior community service employment program provided under title V of the federal older Americans act (10887) 9,000,000  Program account subtotal 9,000,000
25 26 27	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196
28 29 30 31 32	For services and expenses of the state office for the aging (81034)

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### L COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, related to the community services the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2022, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report-

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2023 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, subject to the approval of the director of the budget, up to \$2,000,000 of the amount appropriated herein, may be transferred to state operations for the administration of programs.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) ... 353,000 ...... (re. \$341,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ....... (re. \$967,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with the state office for the aging. No expenditures shall be made 1 2 from this appropriation until the director of the budget has 3 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ...... (re. \$593,000) For state aid grants to providers of social model adult day services. 4 5 6 Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has 9 approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 ...... (re. \$958,000) 10 11 For state aid grants to naturally occurring retirement communities 12 (NORC). Funding priority shall be given to the renewal of existing 13 contracts with the state office for the aging. No expenditures shall 14 be made from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10330) ... 2,027,500 ..... (re. \$2,027,500) 17 For state aid grants to neighborhood naturally occurring retirement 18 communities (NNORC). Funding priority shall be given to the renewal 19 of existing contracts with the state office for the aging. No 20 expenditures shall be made from this appropriation until the direc-21 tor of the budget has approved a plan submitted by the office 22 outlining the amounts to be distributed by provider any activities 23 or provide any services (10331) ... 2,027,500 ..... (re. \$2,027,500) 24 For grants in aid to the 59 designated area agencies on aging for 25 transportation operating expenses related to serving the elderly. 26 Funds shall be allocated from this appropriation pursuant to a plan 27 prepared by the director of the state office for the aging and approved by the director of the budget (10885) ...... 28 29 1,121,000 ...... (re. \$1,068,000) 30 For grants to the area agencies on aging for the health insurance information, counseling and assistance program (10335) ...... 31 32 1,000,000 ...... (re. \$1,000,000) 33 For state matching funds for services and expenses to match federally 34 funded model projects and/or demonstration grant programs, a portion 35 of which may be transferred to state operations or to other entities 36 as necessary to meet federal grant objectives (10336) ...... 37 175,000 ..... (re. \$175,000) For the managed care consumer assistance program for the purpose of 38 39 providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug 40 appeals and fair hearings related to medicare part D coverage for 41 42 persons who are eligible for medical assistance and who are also 43 beneficiaries under part D of title XVIII of the federal social 44 security act and for participants of the elderly pharmaceutical 45 insurance coverage program (EPIC) in accordance with the following: 46 Medicare Rights Center (10340) ... 793,000 ..... (re. \$397,000) New York StateWide Senior Action Council, Inc. (10341) ...... 47 48 354,000 ..... (re. \$83,000) 49 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$120,000) 50 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) Empire Justice Center (10345) ... 155,000 .......... (re. \$155,000) 51 Community Service Society (10346) ... 132,000 ...... (re. \$132,000) 52

## OFFICE FOR THE AGING

```
For services and expenses of the retired and senior volunteer program
1
2
       (RSVP) (10324) ... 216,500 ...... (re. $216,500)
3
     For services and expenses of the EAC/Nassau senior respite program
       (10325) ... 118,500 ....... (re. $89,000)
4
5
     For services and expenses of the home aides of central New York, Inc.
6
       senior respite program (10326) ... 71,000 ...... (re. $71,000)
7
     For services and expenses of the New York foundation for senior citi-
8
       zens home sharing and respite care program (10327) ......
9
       86,000 ..... (re. $86,000)
     For services and expenses of the foster grandparents program (10332)
10
11
       ... 98,000 ...... (re. $98,000)
12
     For services and expenses related to an elderly abuse education and
13
      outreach program in accordance with section 219 of the elder law
      funding priority shall be given to the renewal of existing contracts
14
15
      with the state office for the aging (10333) ......
16
       745,000 ..... (re. $745,000)
17
     For services and expenses related to the livable New York initiative
18
      to create neighborhoods that consider the evolving needs and prefer-
19
       ences of all their residents (10866) ......
20
       122,500 ...... (re. $122,500)
     For services and expenses of the New York state adult day services
21
22
      association, inc. related to providing training and technical
23
      assistance to social adult day services programs in New York state
24
      regarding the quality of services (10867) ......
25
       122,500 ..... (re. $122,500)
26
     For services and expenses related to the congregate services initi-
27
      ative. No expenditures shall be made from this appropriation until
28
      the director of the budget has approved a plan submitted by the
29
       office outlining the amounts and purposes of such expenditures and
30
       the allocation of funds among the counties (10320) ......
31
       403,000 ...... (re. $390,000)
     For services and expenses of New York Statewide Senior Action Council,
32
33
      Inc. for the patients' rights hotline and advocacy project (10334)
34
       31,500 ..... (re. $31,500)
35
     For services and expenses for Lifespan of Greater Rochester, Inc. for
36
      sustainability and expansion of Enhanced Multi-Disciplinary Teams as
37
       implemented under the federal Elder Abuse Preventions Interventions
38
       Initiative and related data collection and reporting (10833) ......
39
       500,000 ...... (re. $500,000)
40
     Notwithstanding any inconsistent provision of law, subject to the
      approval of the director of the budget, up to the amount appropri-
41
42
      ated herein, may be transferred to the general fund state purposes
43
      account for services and expenses of the Association on Aging in New
44
      York State to provide training, education and technical assistance
45
      to the area agencies on aging and aging network service contractor
46
      staff for professional development which must include but not be
47
      limited to developing priority training needs of all aging network
48
      staff, submitting an implementation plan for approval by the office
49
      for the aging in advance, prioritizing expansion of state certified
50
      aging network staff, and developing contracts and vouchers in a
      timely manner (10810) ... 250,000 ...... (re. $250,000)
51
```

## OFFICE FOR THE AGING

```
1
     Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
 2
       section 214 of the elder law or any other provision of law for addi-
 3
       tional services and expenses related to the community services for
 4
       the elderly grant program (10301) ......
 5
       1,500,000 ...... (re. $1,500,000)
 6
     For additional services and expenses for state aid grants to naturally
 7
       occurring retirement communities (NORC). Funding priority shall be
 8
       given to supplemental allocations to existing contracts (10800) ....
 9
       2,000,000 ..... (re. $1,793,000)
10
     For additional services and expenses for state aid grants to neighbor-
11
       hood naturally occurring retirement communities (NNORC).
12
       priority shall be given to supplemental allocations to existing
13
       contracts (10801) ... 2,000,000 ................. (re. $1,810,000)
14
     Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
15
       section 214 of the elder law or any other provision of law for addi-
16
       tional services and expenses related to the community services for
17
       the elderly grant program (10303) ... 750,000 ... ... (re. $750,000)
18
     For services and expenses of the Holocaust Survivors Initiative. Funds
19
       shall be used to support case management services for holocaust
20
       survivors statewide and may include, but not be limited to, mental
21
       health services, trauma informed care, crisis prevention, legal
       services and entitlement counseling, emergency financial assistance
22
23
       for food, housing, prescriptions, medical and dental care, sociali-
24
       zation programs, training and support for caregivers and home health
25
       aides working with survivors, and end of life care including hospice
26
       and ethical wills (10715) ... 1,000,000 ... (re. $1,000,000)
27
     For services and expenses related to the development of a State Master
28
       Plan on Aging.
29
     Notwithstanding any inconsistent provision of law to the contrary,
30
       subject to the approval of the director of the budget, up to
31
       $500,000 of the amount appropriated herein, may be transferred to
       state operations (10735) ... 500,000 ..... (re. $500,000)
32
33
     Notwithstanding any inconsistent provision of law to the contrary,
34
       including but not limited to the state reimbursement and county
35
       maintenance of effort requirements specified in the elder law, up to
36
       $8,000,000 of the funds appropriated herein shall be used to address
37
       the unmet needs of the elderly as reported to the office for the
38
       aging through the reporting requirements set forth in state elder
39
       law section 214. Subject to the approval of the director of the
40
       budget, up to $8,000,000 hereby appropriated may be interchanged or
       transferred with any other general fund appropriation within the
41
42
       office for the aging to address the unmet needs of the elderly as
43
       reported to the office for the aging through the reporting require-
44
       ments set forth in state elder law section 214. No expenditures
45
       shall be made from this appropriation until the director of the
46
       budget has approved a plan submitted by the office outlining the
       amounts and purposes of such expenditures and the allocation of
47
48
       funds among the counties, including the city of New York (10716) ...
49
       8,000,000 ..... (re. $8,000,000)
50
     For services and expenses related to elder abuse outreach, education
51
       and mitigation of Lifespan of Great Rochester (10736) ......
52
       250,000 ...... (re. $250,000)
```

# OFFICE FOR THE AGING

1	For services and expenses related to the expansion of online classes
2 3	for GetSetUp to combat social isolation, improve health and wellness and provide lifelong learning opportunities (10737)
4	350,000 (re. \$350,000)
5	For services and expenses for Joy for All Companion Pets to reduce
6	social isolation (10738) 350,000 (re. \$350,000)
7	For services and expenses related to the expansion of online classes-
8	for Self Help, Inc to combat social isolation, improve health and
9	wellness and provide lifelong learning opportunities (10739)
10	200,000
11 12	nology and assisting with accessing affordable internet services for
13	low-income older adults (10740) 700,000 (re. \$700,000)
14	For services and expenses to TRUALTA for caregiver training and
15	supports (10741) 400,000
16	For services and expenses for GoGo Grandparent for transportation
17	expansion and capacity building (10742)
18	500,000 (re. \$500,000)
19	For services and expenses to LTCOP and HIICAP to expand stipend
20	program to retain volunteers (10743) 150,000 (re. \$150,000)
21	For services and expenses of the Holocaust Survivors Initiatives
22	(10703) 1,600,000 (re. \$1,580,000)
23	For services and expenses of Colonie Senior Service Center (10744)
24	150,000 (re. \$150,000)
25 26	For additional services and expenses of the New York foundation for
26 27	senior citizens home sharing and respite care program (10306) 86,000
28	For additional services and expenses of the long-term care ombudsman
29	program (10878) 2,500,000 (re. \$2,500,000)
30	For services and expenses for India Home (10726)
31	50,000 (re. \$50,000)
32	For services and expenses for Jewish Association for Services for the
33	Aged Coney Island (10745) 100,000 (re. \$100,000)
34	For services and expenses for Jewish Association for Services for the
35	Aged for the Bay Eden Senior Center (10849)
36	20,000 (re. \$20,000)
37	For additional services and expenses of Lifespan of Greater Rochester,
38	Inc (10709) 375,000 (re. \$375,000)
39 40	For services and expenses for LiveOn NY (10842) (re. \$150,000)
41	For services and expenses for Metropolitan NY Coordinating Council on
42	Jewish Poverty (10746) 900,000 (re. \$900,000)
43	For services and expenses of Older Adults Technology Services, Inc
44	(10835) 200,000 (re. \$200,000)
45	For services and expenses for Project Guardianship (10748)
46	112,000 (re. \$112,000)
47	For services and expenses of Regional Aid for Interim Needs, Inc.
48	(10852) 200,000 (re. \$200,000)
49	For services and expenses of Regional Aid for Interim Needs, Inc.
50	(10711) 665,000 (re. \$665,000)
51	For services and expenses of the SAGE LGBT Welcoming Elder Housing
52	Program (10701) 100,000 (re. \$100,000)

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses for Saratoga Senior Center (10749) ...
1
 2
       50,000 ..... (re. $37,500)
 3
     For services and expenses for SelfHelp (10727) ......
 4
       100,000 ..... (re. $100,000)
 5
     For services and expenses for Sephardic Bikur Holim Community Services
 6
       Network (10750) ... 75,000 ..... (re. $75,000)
 7
     For services and expenses for Services Now for Adult Persons (10827)
 8
       ... 100,000 ...... (re. $100,000)
 9
     For services and expenses for Spring Creek Senior Partners (NORC)
10
       (10751) ... 50,000 ..... (re. $50,000)
     For additional services and expenses of New York Statewide Senior
11
       Action Council, Inc. for the patients' rights hotline and advocacy
12
13
       project (10305) ... 100,000 ...... (re. $100,000)
14
     For services and expenses for Wayside Out-Reach Development, Inc
       (10846) ... 100,000 ...... (re. $100,000)
15
     For services and expenses, grants in aid, or for contracts with
16
17
       certain municipalities and/or not-for-profit institutions for vari-
18
       ous aging initiatives. Notwithstanding section 24 of the state
19
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i)
20
21
       approved by the speaker of the Assembly and the director of the
22
       budget which sets forth either an itemized list of grantees with the
23
       amount to be received by each, or the methodology for allocating
24
       such appropriation, and (ii) which is thereafter included in an
25
       Assembly resolution calling for the expenditure of such funds, which
       resolution must be approved by a majority vote of all members elected to the Assembly upon a roll call vote (10752) ............
26
27
28
       3,500,000 ..... (re. $3,480,000)
29
     For services and expenses, grants in aid, or for contracts with
30
       certain municipalities and/or not-for-profit institutions. Notwith-
31
       standing section 24 of the state finance law or any provision of law
       to the contrary, funds from this appropriation shall be allocated
32
33
       only pursuant to a plan (i) approved by the temporary president of
34
       the senate and the director of the budget which sets forth either an
35
       itemized list of grantees with the amount to be received by each, or
36
       the methodology for allocating such appropriation, and (ii) which is
37
       thereafter included in a senate resolution calling for the expendi-
38
       ture of such funds, which resolution must be approved by a majority
39
       vote of all members elected to the senate upon a roll call vote
40
       (10753) ... 1,000,000 ...... (re. $1,000,000)
41
     For additional services and expenses of New York State Senior Action
42
       Council, Inc (10754) ... 100,000 ...... (re. $100,000)
43
     For additional services and expenses of the center for Elder Law and
44
       Justice for the prevention of elder abuse (10708) ......
45
       325,000 ..... (re. $325,000)
46
     For services and expenses of Gay, Lesbian, Bisexual, and Transgender
47
       Elders (SAGE) (10830) ... 200,000 ...... (re. $200,000)
48
     For services and expenses of Jewish Community Council of Greater Coney
49
       Island, Inc (10719) ... 350,000 ...... (re. $350,000)
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50 By chapter 53, section 1, of the laws of 2021:

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2021, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2022 that shall include the area agencies on

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ................. (re. \$183,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ..... (re. \$438,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has

## OFFICE FOR THE AGING

```
approved a plan submitted by the office outlining the amounts to be
1
2
       distributed by provider (10329) ... 1,072,000 ...... (re. $520,000)
3
     For state aid grants to naturally occurring retirement communities
4
       (NORC). Funding priority shall be given to the renewal of existing
5
       contracts with the state office for the aging. No expenditures shall
6
       be made from this appropriation until the director of the budget has
7
       approved a plan submitted by the office outlining the amounts to be
8
       distributed by provider (10330) ... 2,027,500 ..... (re. $1,779,000)
9
     For state aid grants to neighborhood naturally occurring retirement
       communities (NNORC). Funding priority shall be given to the renewal
10
11
       of existing contracts with the state office for the aging.
       expenditures shall be made from this appropriation until the direc-
12
13
       tor of the budget has approved a plan submitted by the office
       outlining the amounts to be distributed by provider any activities
14
15
       or provide any services (10331) ... 2,027,500 ..... (re. $1,982,000)
16
     For grants in aid to the 59 designated area agencies on aging for
17
       transportation operating expenses related to serving the elderly.
18
       Funds shall be allocated from this appropriation pursuant to a plan
19
       prepared by the director of the state office for the aging and
20
       approved by the director of the budget (10885) ......
21
       1,121,000 ...... (re. $47,000)
     For grants to the area agencies on aging for the health insurance
22
23
       information, counseling and assistance program (10335) ......
24
       1,000,000 ...... (re. $349,000)
25
     For state matching funds for services and expenses to match federally
26
       funded model projects and/or demonstration grant programs, a portion
27
       of which may be transferred to state operations or to other entities
28
       as necessary to meet federal grant objectives (10336) ......
29
       175,000 ..... (re. $175,000)
30
     For the managed care consumer assistance program for the purpose of
       providing education, outreach, one-on-one counseling, monitoring of
31
       the implementation of medicare part D, and assistance with drug
32
33
       appeals and fair hearings related to medicare part D coverage for
34
       persons who are eligible for medical assistance and who are also
35
       beneficiaries under part D of title XVIII of the federal social
       security act and for participants of the elderly pharmaceutical
36
       insurance coverage program (EPIC) in accordance with the following:
37
38
     Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)
     Empire Justice Center (10345) ... 155,000 ...... (re. $57,000)
39
     Community Service Society (10346) ... 132,000 ..... (re. $33,000)
40
     For services and expenses of the retired and senior volunteer program
41
42
       (RSVP) (10324) ... 216,500 ...... (re. $20,000)
     For services and expenses of the EAC/Nassau senior respite program
43
44
       (10325) ... 118,500 ...... (re. $42,000)
45
     For services and expenses of the home aides of central New York, Inc.
46
       senior respite program (10326) ... 71,000 ..... (re. $64,000)
47
     For services and expenses of the New York foundation for senior citi-
48
       zens home sharing and respite care program (10327) ......
49
       86,000 ..... (re. $22,000)
50
     For services and expenses of the foster grandparents program (10332)
51
       ... 98,000 ...... (re. $48,000)
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## OFFICE FOR THE AGING

```
For services and expenses related to an elderly abuse education and
1
2
       outreach program in accordance with section 219 of the elder law
       funding priority shall be given to the renewal of existing contracts
3
4
       with the state office for the aging (10333) ......
5
       745,000 ..... (re. $275,000)
6
     For services and expenses related to the livable New York initiative
7
       to create neighborhoods that consider the evolving needs and prefer-
8
       ences of all their residents (10866) ......
9
       122,500 ..... (re. $122,500)
     For services and expenses of the New York state adult day services
10
11
       association, inc. related to providing training and technical
12
       assistance to social adult day services programs in New York state
13
       regarding the quality of services (10867) ......
14
       122,500 ...... (re. $122,500)
15
     For services and expenses related to the congregate services initi-
16
       ative. No expenditures shall be made from this appropriation until
17
       the director of the budget has approved a plan submitted by the
18
       office outlining the amounts and purposes of such expenditures and
19
       the allocation of funds among the counties (10320) ......
20
       403,000 ...... (re. $22,000)
21
     For services and expenses for Lifespan of Greater Rochester, Inc. for
22
       sustainability and expansion of Enhanced Multi-Disciplinary Teams as
23
       implemented under the federal Elder Abuse Preventions Interventions
24
       Initiative and related data collection and reporting (10833) ......
25
       500,000 ..... (re. $58,000)
26
     For additional services and expenses for state aid grants to naturally
27
       occurring retirement communities (NORC). Funding priority shall be
28
       given to supplemental allocations to existing contracts (10800) ...
29
       30
     For additional services and expenses for state aid grants to neighbor-
31
       hood naturally occurring retirement communities (NNORC). Funding
       priority shall be given to supplemental allocations to existing
32
33
       contracts (10801) ... 2,000,000 ...... (re. $1,793,000)
34
     For services and expenses, grants in aid, or for contracts with
35
       certain municipalities and/or not-for-profit institutions. Notwith-
      standing section twenty-four of the state finance law or any
36
      provision of law to the contrary, funds from this appropriation
37
38
       shall be allocated only pursuant to a plan approved by the speaker
39
         the assembly and the director of the budget which sets forth
       either an itemized list of grantees with the amount to be received
40
       by each, or the methodology for allocating such appropriation
41
42
       (10714) ... 4,000,000 ...... (re. $2,973,000)
43
     For services and expenses of the Holocaust Survivors Initiative. Funds
44
       shall be used to support case management services for holocaust
45
       survivors statewide and may include, but not be limited to, mental
46
       health services, trauma informed care, crisis prevention, legal
47
       services and entitlement counseling, emergency financial assistance
48
       for food, housing, prescriptions, medical and dental care, sociali-
49
       zation programs, training and support for caregivers and home health
50
       aides working with survivors, and end of life care including hospice
51
       and ethical wills (10715) ... 1,000,000 ...... (re. $879,000)
```

1 2 3 4 5 6 7	Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$8,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the
8	budget, up to \$8,000,000 hereby appropriated may be interchanged or
9	transferred with any other general fund appropriation within the
10 11	office for the aging to address the unmet needs of the elderly as
12	reported to the office for the aging through the reporting requirements set forth in state elder law section 214. No expenditures
13	shall be made from this appropriation until the director of the
14	budget has approved a plan submitted by the office outlining the
15	amounts and purposes of such expenditures and the allocation of
16	funds among the counties, including the city of New York (10716)
17	8,000,000 (re. \$4,000,000)
18	For additional services and expenses of the center for Elder Law and
19	Justice for the prevention of elder abuse (10713)
20	175,000 (re. \$51,000 )
21	For services and expenses of the Holocaust Survivors Initiative
22	(10703) 350,000 (re. \$174,000)
23	For services and expenses of Jewish Association for Services for the
24	Aged for the Bay Eden Senior Center (10849)
25	20,000 (re. \$20,000)
26 27	For additional local grants for services and expenses of the long-term
28	care ombudsman program (10878) 250,000 (re. \$231,000) For additional services and expenses for state aid grants to naturally
29	occurring retirement communities (NORC) and neighborhood naturally
30	occurring retirement communities (NNORC). Funding priority shall be
31	given to supplemental allocations to existing contracts for nursing
32	services (10717) 675,000 (re. \$675,000)
33	For services and expenses of Regional Aid for Interim Needs, Inc.
34	(10852) 200,000 (re. \$200,000)
35	For services and expenses of the SAGE LGBT Welcoming Elder Housing
36	program (10701) 100,000 (re. \$100,000)
37	For additional services and expenses of the New York Statewide Senior
38	Action Council, Inc. for the patients' rights hotline and advocacy
39 40	project (10305) 100,000
41	For services and expenses for Wayside Out-Reach Development, Inc. (10846) 100,000 (re. \$100,000)
42	For services and expenses for the An-Noor Social Center (10723)
43	10,000 (re. \$10,000)
44	For services and expenses for Haber House Senior Center (10724)
45	10,000 (re. \$10,000)
46	For services and expenses for Jewish Community Council of Greater
47	Coney Island (Jay Harama Senior Center) (10725)
48	10,000 (re. \$10,000)
49	For services and expenses for Newtown Senior Center (10706)
50	10,000 (re. \$10,000)
51	For services and expenses for SelfHelp (10727)
52	10,000 (re. \$10,000)

# OFFICE FOR THE AGING

1	For services and expenses for Pete McGuiness Senior Center in Green-
2	point (10728) 18,000 (re. \$18,000)
3	For services and expenses for HANAC, Inc (10829)
4	20,000 (re. \$20,000)
5	For services and expenses of Harlem Advocates for Seniors, Inc (10705)
6	20,000 (re. \$20,000)
7	For services and expenses for India Home (10726)
8	30,000 (re. \$10,000)
9	For services and expenses for Interfaith Works (10729)
10	25,000 (re. \$25,000)
11	For services and expenses for Vision Urbana (10731)
12	25,000 (re. \$25,000)
13	For services and expenses for The William Hodson Senior Center (10732)
14	30,000 (re. \$30,000)
15	For services and expenses of Regional Aid for Interim Needs, Inc
16	(10711) 90,000 (re. \$90,000)
17	For services and expenses of Jewish Association for Services for the
18	Aged (10837) 90,000 (re. \$90,000)
19	For services and expenses of Riverdale Senior Services, Inc (10309)
20	110,000 (re. \$110,000)
21	For services and expenses of Selfhelp Clearview Senior Center (10707)
22	95,000 (re. \$95,000)
23	For additional services and expenses of the New York Statewide Senior
24	Action Council, Inc. for the patients' rights hotline and advocacy
25	project (10710) 100,000 (re. \$100,000)
26	For services and expenses of the Bay Ridge Center, Inc (10856)
27	100,000 (re. \$100,000)
28	For services and expenses of Samuel Field YM and YWHA, Inc. (10825) 125,000
29	For services and expenses of the Holocaust Survivors Initiative
30 31	(10712) 150,000 (re. \$150,000)
32	For additional services and expenses of the center for Elder Law and
33	Justice for the prevention of elder abuse (10708)
34	175,000 (re. \$2,000)
35	For services and expenses for Gay, Lesbian, Bisexual, and Transgender
36	Elders (SAGE) (10830) 200,000 (re. \$200,000)
37	For services and expenses of Jewish Community Council of Greater Coney
38	Island, Inc (10823) 250,000 (re. \$250,000)
39	For additional services and expenses for state aid grants to naturally
40	occurring retirement communities (NORC) and neighborhood naturally
41	occurring retirement communities (NNORC). Funding priority shall be
42	given to supplemental allocations to existing contracts for nursing
43	services (10721) 325,000 (re. \$325,000)
44	For services and expenses of the state office for the aging to imple-
45	ment subdivision 3-c of section 1 of part C of chapter 57 of the
46	laws of 2006, as amended by part I of chapter 60 of the laws of
47	2014, by part Q chapter 57 of the laws of 2017, by part N of chapter
48	57 of the laws of 2018, and by part Y of chapter 57 of the laws of
49	2019, to provide funding for a cost of living adjustment for the
50	purpose of establishing rates of payments, contracts or any other
51	form of reimbursement increases for the period April 1, 2021 through
52	March 31, 2022. Notwithstanding any other provision of law to the

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020:

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For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 29,801,000 ........................ (re. \$623,000) For planning and implementation, including the payment of liabilities incurred prior to April 1, 2020, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2021 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 ........................ (re. \$2,310,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, associated with the wellness in

incurred prior to April 1, 2020, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 28,281,000 ............................... (re. \$215,000)

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ....... (re. \$9,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ...... (re. \$235,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made

# OFFICE FOR THE AGING

1	from this appropriation until the director of the budget has
2	approved a plan submitted by the office outlining the amounts to be
3	distributed by provider (10329) 1,072,000 (re. \$231,000)
4	For state aid grants to naturally occurring retirement communities
5	(NORC). Funding priority shall be given to the renewal of existing
6	contracts with the state office for the aging. No expenditures shall
7	be made from this appropriation until the director of the budget has
8	approved a plan submitted by the office outlining the amounts to be
9	distributed by provider (10330) 2,027,500 (re. \$786,000)
10	For state aid grants to neighborhood naturally occurring retirement
11	communities (NNORC). Funding priority shall be given to the renewal
12	of existing contracts with the state office for the aging. No
13	expenditures shall be made from this appropriation until the direc-
14	tor of the budget has approved a plan submitted by the office
15	outlining the amounts to be distributed by provider any activities
16	or provide any services (10331) 2,027,500 (re. \$578,000)
17	For grants in aid to the 59 designated area agencies on aging for
18	transportation operating expenses related to serving the elderly.
19	Funds shall be allocated from this appropriation pursuant to a plan
20	prepared by the director of the state office for the aging and
21	approved by the director of the budget (10885)
22	1,121,000 (re. \$5,000)
23	For grants to the area agencies on aging for the health insurance
24	information, counseling and assistance program (10335)
25	1,000,000 (re. \$67,000)
26	For state matching funds for services and expenses to match federally
27	funded model projects and/or demonstration grant programs, a portion
28	of which may be transferred to state operations or to other entities
29 30	as necessary to meet federal grant objectives (10336)
31	175,000
32	Community Service Society (10346) 132,000 (re. \$11,000)
33	For services and expenses of the retired and senior volunteer program
34	(RSVP) (10324) 216,500 (re. \$14,000)
35	For services and expenses of the EAC/Nassau senior respite program
36	(10325) 118,500 (re. \$10,000)
37	For services and expenses of the home aides of central New York, Inc.
38	senior respite program (10326) 71,000 (re. \$5,000)
39	For services and expenses of the foster grandparents program (10332)
40	98,000 (re. \$23,000)
41	For services and expenses related to the livable New York initiative
42	to create neighborhoods that consider the evolving needs and prefer-
43	ences of all their residents (10866)
44	122,500 (re. \$117,000)
45	For services and expenses of the New York state adult day services
46	association, inc. related to providing training and technical
47	assistance to social adult day services programs in New York state
48	regarding the quality of services (10867)
49	122,500 (re. \$37,000)
50	For services and expenses related to the congregate services initi-
51	ative. No expenditures shall be made from this appropriation until
52	the director of the budget has approved a plan submitted by the

## OFFICE FOR THE AGING

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office outlining the amounts and purposes of such expenditures and
1
      the allocation of funds among the counties (10320) ......
2
3
       403,000 ..... (re. $5,000)
     For services and expenses for Lifespan of Greater Rochester, Inc. for
4
5
      sustainability and expansion of Enhanced Multi-Disciplinary Teams as
6
       implemented under the federal Elder Abuse Preventions Interventions
7
       Initiative and related data collection and reporting (10833) ......
8
       500,000 ..... (re. $91,000)
9
     For additional services and expenses for state aid grants to naturally
      occurring retirement communities (NORC). Funding priority shall be
10
11
      given to supplemental allocations to existing contracts (10800) ...
12
       2,000,000 ..... (re. $1,634,000)
13
     For additional services and expenses for state aid grants to neighbor-
14
      hood naturally occurring retirement communities (NNORC). Funding
      priority shall be given to supplemental allocations to existing
15
16
      contracts (10801) ... 2,000,000 ...... (re. $1,683,000)
17
     For services and expenses of the Holocaust Survivors Initiatives
18
       (10703) ... 300,000 ...... (re. $290,000)
19
     For services and expenses of Jewish Association for Services for the
20
      Aged for the Bay Eden Senior Center (10849) ......
21
       20,000 ...... (re. $20,000)
22
     For services and expenses of Lifespan of Greater Rochester, Inc
23
       (10847) ... 215,000 ....... (re. $16,000)
24
     For services and expenses of Regional Aid for Interim Needs, Inc.
25
       (10852) ... 200,000 ...... (re. $200,000)
26
     For services and expenses of the SAGE LGBT Welcoming Elder Housing
27
      program (10701) ... 100,000 ....... (re. $100,000)
28
     For additional services and expenses of the New York Statewide Senior
29
      Action Council, Inc. for the patients' rights hotline and advocacy
30
      project (10305) ... 100,000 ...... (re. $100,000)
     For services and expenses of the Holocaust Survivors Initiative
31
       (10712) ... 150,000 ...... (re. $150,000)
32
33
     For additional services and expenses of the center for Elder Law and
34
      Justice for the prevention of elder abuse (10713) ......
35
      175,000 ..... (re. $2,000)
36
     For services and expenses related to providing state aid grants to
37
      fund "eligible services," including but not limited to health care
38
      management and assistance and/or health promotion and linkages to
39
      prevention services and screenings, at naturally occurring retire-
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      ment communities (NORC) and neighborhood naturally occurring retire-
      ment communities (NNORC) as required by section 209 of the Elder
41
42
      Law. Funding priority shall be given to supplemental allocations to
43
      existing contracts (10864) ... 325,000 ...... (re. $213,000)
44
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
45
      section 4, of the laws of 2020:
     For services and expenses of Regional Aid for Interim Needs, Inc
46
47
       (10711) ... 90,000 ...... (re. $90,000)
     For services and expenses of Riverdale Senior Services, Inc (10309)
48
49
       ... 90,000 ..... (re. $90,000)
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     For services and expenses of the Bay Ridge Center, Inc (10856) ......
      100,000 ...... (re. $100,000)
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## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Selfhelp Clearview Senior Center (10707) 1 2 110,000 ...... (re. \$110,000) 3 For additional services and expenses of the New York Statewide Senior 4 Action Council, Inc. for the patients' rights hotline and advocacy project (10710) ... 100,000 ...... (re. \$100,000) 5 6 For services and expenses of Jewish Community Council of Greater Coney 7 Island, Inc. (10823) ... 250,000 ................. (re. \$250,000) 8 For services and expenses of Jewish Association for Services for the 9 Aged (10837) ... 90,000 ......................... (re. \$90,000)

By chapter 53, section 1, of the laws of 2019:

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For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 .............................. (re. \$354,000)

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2019, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2020 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 ........................ (re. \$921,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,483,000 ............................... (re. \$5,000) Local grants for services and expenses of the long-term care ombudsman

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ...... (re. \$8,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made

## OFFICE FOR THE AGING

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from this appropriation until the director of the budget has
1
2
       approved a plan submitted by the office outlining the amounts to be
3
       distributed by provider (10328) ... 656,000 ...... (re. $192,000)
     For state aid grants to providers of social model adult day services.
4
5
       Funding priority shall be given to the renewal of existing contracts
6
       with the state office for the aging. No expenditures shall be made
7
       from this appropriation until the director of the budget has
8
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10329) ... 1,072,000 ...... (re. $238,000)
9
10
     For state aid grants to naturally occurring retirement communities
11
       (NORC). Funding priority shall be given to the renewal of existing
12
       contracts with the state office for the aging. No expenditures shall
13
       be made from this appropriation until the director of the budget has
14
       approved a plan submitted by the office outlining the amounts to be
15
       distributed by provider (10330) ... 2,027,500 ...... (re. $482,000)
     For state aid grants to neighborhood naturally occurring retirement
16
17
       communities (NNORC). Funding priority shall be given to the renewal
18
       of existing contracts with the state office for the aging. No
19
       expenditures shall be made from this appropriation until the direc-
20
       tor of the budget has approved a plan submitted by the office
21
       outlining the amounts to be distributed by provider any activities
22
       or provide any services (10331) ... 2,027,500 ..... (re. $838,000)
23
     For grants in aid to the 59 designated area agencies on aging for
24
       transportation operating expenses related to serving the elderly.
25
     Funds shall be allocated from this appropriation pursuant to a plan
26
       prepared by the director of the state office for the aging and
27
       approved by the director of the budget (10885) ......
28
       1,121,000 ..... (re. $5,000)
29
     For grants to the area agencies on aging for the health insurance
30
       information, counseling and assistance program (10335) ......
31
       1,000,000 ..... (re. $8,000)
     For state matching funds for services and expenses to match federally
32
33
       funded model projects and/or demonstration grant programs, a portion
34
       of which may be transferred to state operations or to other entities
35
       as necessary to meet federal grant objectives (10336) ......
36
       37
     For the managed care consumer assistance program for the purpose of
38
       providing education, outreach, one-on-one counseling, monitoring of
39
       the implementation of medicare part D, and assistance with drug
40
       appeals and fair hearings related to medicare part D coverage for
       persons who are eligible for medical assistance and who are also
41
42
       beneficiaries under part D of title XVIII of the federal social
43
       security act and for participants of the elderly pharmaceutical
44
       insurance coverage program (EPIC) in accordance with the following:
45
     Medicare Rights Center (10340) ... 793,000 ...... (re. $591,000)
46
     Empire Justice Center (10345) ... 155,000 ...... (re. $8,000)
     For services and expenses of the retired and senior volunteer program
47
48
       (RSVP) (10324) ... 216,500 ...... (re. $8,000)
49
     For services and expenses of the foster grandparents program (10332)
50
       ... 98,000 ..... (re. $3,000)
51
     For services and expenses related to an elderly abuse education and
       outreach program in accordance with section 219 of the elder law
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# OFFICE FOR THE AGING

1	funding priority shall be given to the renewal of existing contracts
2	with the state office for the aging (10333)
3	745,000 (re. \$3,000)
4	For services and expenses related to the livable New York initiative
5	to create neighborhoods that consider the evolving needs and prefer-
6	ences of all their residents (10866) 122,500 (re. \$89,000)
7	For services and expenses of the New York state adult day services
8	association, inc. related to providing training and technical
9	assistance to social adult day services programs in New York state
10	regarding the quality of services (10867)
11	
	122,500 (re. \$20,000)
12	For services and expenses related to the congregate services initi-
13	ative. No expenditures shall be made from this appropriation until
14	the director of the budget has approved a plan submitted by the
15	office outlining the amounts and purposes of such expenditures and
16	the allocation of funds among the counties (10320)
17	403,000 (re. \$16,000)
18	For services and expenses for Lifespan of Greater Rochester, Inc. for
19	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
20	implemented under the federal Elder Abuse Preventions Interventions
21	Initiative and related data collection and reporting (10833)
22	500,000 (re. \$123,000)
23	For additional services and expenses for state aid grants to naturally
24	occurring retirement communities (NORC). Funding priority shall be
25	given to supplemental allocations to existing contracts (10800)
26	2,000,000 (re. \$576,000)
27	For additional services and expenses for state aid grants to neighbor-
28	hood naturally occurring retirement communities (NNORC). Funding
29	priority shall be given to supplemental allocations to existing
30	contracts (10801) 2,000,000 (re. \$391,000)
31	For services and expenses related to providing state aid grants to
32	fund "eligible services," including but not limited to health care
33	management and assistance and/or health promotion and linkages to
34	prevention services and screenings, at naturally occurring retire-
35	ment communities (NORC) and neighborhood naturally occurring retire-
36	ment communities (NNORC) as required by section 209 of the Elder
37	Law. Funding priority shall be given to supplemental allocations to
38	existing contracts (10864) 325,000 (re. \$174,000)
39	For additional services and expenses for Regional Aid for Interim
40	Needs, Inc (10700) 200,000 (re. \$200,000)
41	For services and expenses of LiveOn-NY (10842)
42	100,000 (re. \$100,000)
43	For services and expenses of Wayside Out- Reach Development, Inc
44	(10846) 75,000 (re. \$21,000)
45	For services and expenses of Jewish Association for Services for the
46	Aged for the Bay Eden Senior Center (10849)
47	20,000 (re. \$15,000)
48	For services and expenses of the Holocaust Survivors Initiative
49	(10703) 400,000 (re. \$208,000)
50	For services and expenses of Jewish Association for Services for the
51	Aged (10837) 90,000 (re. \$41,000)

## OFFICE FOR THE AGING

```
For services and expenses of Regional Aid for Interim Needs, Inc
1
2
       (10852) ... 90,000 ...... (re. $90,000)
3
     For services and expenses of Common Point Queens (10704) ......
4
       10,000 ...... (re. $10,000)
5
     For services and expenses of Harlem Advocates for Seniors, Inc (10705)
6
       90,000 ...... (re. $25,000)
7
     For services and expenses of Selfhelp Clearview Senior Center (10707)
8
       110,000 ..... (re. $110,000)
9
   By chapter 53, section 1, of the laws of 2018:
10
     For planning and implementation, including the payment of liabilities
11
       incurred prior to April 1, 2018, of a program of expanded in-home,
12
       case management and ancillary community services for the elderly
13
       (EISEP). No expenditures shall be made from this appropriation until
14
       the director of the budget has approved a plan submitted by the
15
       office outlining the amounts and purposes of such expenditures and
16
       the allocation of funds among the counties, including the city of
17
       New York.
18
     Notwithstanding any inconsistent provision of law, including section 1
       of part C of chapter 57 of the laws of 2006, as amended by section 1
19
       of part I of chapter 60 of the laws of 2014, for the period commenc-
20
       ing on April 1, 2018 and ending March 31, 2019 the director shall
21
22
       not apply any cost of living adjustment for the purpose of estab-
       lishing rates of payments, contracts or any other form of reimburse-
23
24
       ment (10319) ... 50,120,000 ...... (re. $1,284,000)
     For services and expenses of grants to area agencies on aging for the
25
       establishment and operation of caregiver resource centers (10321)
26
27
       ... 353,000 ..... (re. $2,000)
28
     For services and expenses, including the payment of liabilities
       incurred prior to April 1, 2018, associated with the wellness in
29
30
       nutrition (WIN) program, formerly known as the supplemental nutri-
       tion assistance program (SNAP), including a suballocation to the
31
32
       department of agriculture and markets to be transferred to state
33
       operations for administrative costs of the farmers market nutrition
34
       program. Up to $200,000 of this appropriation may be made available
35
       to the Council of Senior Centers and Services of New York City to
36
       provide outreach within the older adult SNAP initiative. No expendi-
37
       ture shall be made from this appropriation until the director of the
38
       budget has approved a plan submitted by the office outlining the
39
       amounts and purpose of such expenditures and the allocation of funds
40
       among the counties.
41
     Notwithstanding any inconsistent provision of law, including section 1
42
       of part C of chapter 57 of the laws of 2006, as amended by section 1
43
       of part I of chapter 60 of the laws of 2014, for the period commenc-
44
       ing on April 1, 2018 and ending March 31, 2019 the director shall
45
       not apply any cost of living adjustment for the purpose of estab-
       lishing rates of payments, contracts or any other form of reimburse-
46
47
       ment (10322) ... 27,483,000 ...... (re. $9,000)
48
     Local grants for services and expenses of the long-term care ombudsman
49
       program (10323) ... 1,190,000 ...... (re. $2,000)
50
     For state aid grants to providers of respite services to the elderly.
       Funding priority shall be given to the renewal of existing contracts
51
```

## OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with the state office for the aging. No expenditures shall be made 1 2 from this appropriation until the director of the budget has 3 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328)  $\dots$  656,000  $\dots$  (re. \$72,000) For state aid grants to providers of social model adult day services. 4 5 6 Funding priority shall be given to the renewal of existing contracts 7 with the state office for the aging. No expenditures shall be made 8 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 9 distributed by provider (10329) ... 1,072,000 ..... (re. \$191,000) 10 11 For state aid grants to naturally occurring retirement communities 12 (NORC). Funding priority shall be given to the renewal of existing 13 contracts with the state office for the aging. No expenditures shall 14 be made from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts to be 16 distributed by provider (10330) ... 2,027,500 ...... (re. \$67,000) 17 For state aid grants to neighborhood naturally occurring retirement 18 communities (NNORC). Funding priority shall be given to the renewal 19 of existing contracts with the state office for the aging. No 20 expenditures shall be made from this appropriation until the direc-21 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities 22 23 or provide any services (10331) ... 2,027,500 ...... (re. \$191,000) 24 For grants in aid to the 59 designated area agencies on aging for 25 transportation operating expenses related to serving the elderly. 26 Funds shall be allocated from this appropriation pursuant to a plan 27 prepared by the director of the state office for the aging and 28 approved by the director of the budget (10885) ...... 29 1,121,000 ...... (re. \$5,000) 30 For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one counseling, monitoring of 31 the implementation of medicare part D, and assistance with drug 32 33 appeals and fair hearings related to medicare part D coverage for 34 persons who are eligible for medical assistance and who are also 35 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 36 37 insurance coverage program (EPIC) in accordance with the following: 38 Empire Justice Center (10345) ... 155,000 ................. (re. \$34,000) 39 For services and expenses of the New York state adult day services association, inc. related to providing training and technical 40 assistance to social adult day services programs in New York state 41 42 regarding the quality of services (10867) ...... 43 122,500 ..... (re. \$15,000) 44 For services and expenses related to the congregate services initi-45 ative. No expenditures shall be made from this appropriation until 46 the director of the budget has approved a plan submitted by the 47 office outlining the amounts and purposes of such expenditures and 48 the allocation of funds among the counties (10320) ...... 49 403,000 ...... (re. \$6,000) 50 For additional services and expenses for state aid grants to naturally 51 occurring retirement communities (NORC). Funding priority shall be

## OFFICE FOR THE AGING

```
given to supplemental allocations to existing contracts (10800) ...
1
2
      2,000,000 ..... (re. $1,518,000)
3
    For additional services and expenses for state aid grants to neighbor-
      hood naturally occurring retirement communities (NNORC). Funding
4
5
      priority shall be given to supplemental allocations to existing
6
      contracts (10801) ... 2,000,000 ...... (re. $1,402,000)
7
    For services and expenses of Jewish Association for Services for the
8
      Aged for the Bay Eden Senior Center (10849) ......
      20,000 ..... (re. $16,000)
9
    For services and expenses of Wayside Out-Reach Development, Inc ...
10
11
      75,000 ...... (re. $50,000)
    For services and expenses of Wayside Out-Reach Development, Inc
12
13
      (10846) ... 75,000 ...... (re. $75,000)
    For services and expenses of Agudath Israel of American Community
14
15
      Services for the Brookdale Senior Center (10855) ......
16
      10,000 ..... (re. $10,000)
17
    For services and expenses of Allerton Avenue Homeowners and Tenants
18
      Association related to the operation of a senior center (10832)
19
      30,000 ..... (re. $2,000)
    For services and expenses of Bayside Senior Center (Catholic Charities
20
21
      Brooklyn and Queens) (10838) ... 15,000 ...... (re. $15,000)
    For services and expenses of the Clearview Assistance Program (10858)
22
23
      100,000 ..... (re. $100,000)
24
    For services and expenses of Emerald Isle Immigration Center, Inc
25
      (10822) ... 100,000 ...... (re. $100,000)
    For services and expenses of Friends of Catherine M. Sheridan Senior
26
27
      28
    For services and expenses of Hillcrest Senior Center (Catholic Chari-
29
      ties Brooklyn and Queens) (10836) ... 100,000 ..... (re. $100,000)
30
    For services and expenses of Hope for the Hopeful (10860) ......
      50,000 ..... (re. $50,000)
31
    For services and expenses of the Institute for the Puerto Rican
32
33
      Hispanic Elderly, Inc. (10861) ... 100,000 ...... (re. $100,000)
34
    For services and expenses of Queens Community House (10844) ......
35
      140,000 ..... (re. $140,000)
    For services and expenses of Riverdale Senior Services, Inc (10309)
36
      ... 100,000 ..... (re. $2,000)
37
38
    For services and expenses of Selfhelp Community Services, Inc.
39
      (10862) ... 15,000 ...... (re. $15,000)
    For services and expenses of Spanish Speaking Elderly Council (RAICES)
40
41
      (10863) ... 50,000 ....... (re. $50,000)
42
    Special Revenue Funds - Federal
43
    Federal Health and Human Services Fund
44
    FHHS Aid to Localities Account - 25177
   By chapter 53, section 1, of the laws of 2022:
45
    For programs provided under the titles of the federal older Americans
46
47
      act and other health and human services programs.
48
    Title III-b social services (10894) ......
49
      26,000,000 ..... (re. $26,000,000)
```

# OFFICE FOR THE AGING

1 2 3 4 5 6 7 8	Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for nutrition program activities (10893)
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2021:  For programs provided under the titles of the federal older Americans act and other health and human services programs.  Title III-b social services (10894)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2020:  For programs provided under the titles of the federal older Americans act and other health and human services programs.  Title III-b social services (10894)
38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2019: For programs provided under the titles of the federal older Americans act and other health and human services programs.  Title III-b social services (10894)

# OFFICE FOR THE AGING

1	Special Revenue Funds - Federal
2	Federal Miscellaneous Operating Grants Fund
3	Senior Community Service Employment Account - 25444
4	By chapter 53, section 1, of the laws of 2022:
5	For the senior community service employment program provided under
6	title V of the federal older Americans act (10887)
7	9,000,000 (re. \$8,425,000)
8	By chapter 53, section 1, of the laws of 2021:
9	For the senior community service employment program provided under
10	title V of the federal older Americans act (10887)
11	9,000,000 (re. \$4,332,000)
12	By chapter 53, section 1, of the laws of 2020:
13	For the senior community service employment program provided under
14	title V of the federal older Americans act (10887)
15	9,000,000 (re. \$4,058,000)

# DEPARTMENT OF AGRICULTURE AND MARKETS

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	20,000,000	60,000,000
6 7	All Funds	67,845,000	150,388,900
8 9	AGRICULTURAL BUSINESS SERVICES PROGRAM		67,845,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 10 12 12 12 13 14 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	For services and expenses of the New state veterinary diagnostic laborator Cornell university including but limited to animal health surveillance control, avian disease, cattle he milk production, johnes disease and s nella dublin bacteria, genomic sur lance, and forensic pathology pro (11319)	y at not and alth, almo-veil-grams	000 000 000 000 000 000 000
47	(10939)		000

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university association of agricul-
2	tural educators for teacher recruitment,
3	professional development, and administra-
4	tive assistance (10940) 500,000
5	Cornell university farmnet program for farm
6	family assistance (10926)
7	Cornell university pro-dairy program (11470) 1,213,000
8	Cornell university small farms program
9	(11417) 500,000
10	Cornell university farm labor specialist to
11	assist farmers with labor law compliance
12	(11425)
13	For services and expenses of Cornell Univer-
14	sity New York City urban agriculture
15	education and outreach (11304) 250,000
16	For services and expenses of the Harvest New
17	York program (11434) 600,000
18	Cornell Small Farms Equitable Farm Futures
19	Initiative (11308) 500,000
20	For services and expenses of a legal clinic
21	within the Elisabeth Haub School of Law at
22	Pace University to provide pro bono legal
23	assistance to small farms and related food
24	and beverage businesses and nonprofits
25	(11328)
26	New York farm viability institute (10916) 1,000,000
27	New York farm viability institute, for
28	services and expenses of New York state
29 30	berry growers association (11462)
31	New York farm viability institute, for
32	services and expenses of New York corn and
33	soybean growers (11454)
34	For services and expenses of programs to promote agricultural economic development.
35	All or a portion of this appropriation may
36	be suballocated to any department, agency,
37	or public authority. Notwithstanding any
38	other provision of law, the director of
39	the budget is hereby authorized to trans-
40	fer up to \$1,000,000 of this appropriation
41	to state operations (10902) 2,020,000
42	New York state brewers association (11428) 76,000
43	New York cider association (11429) 76,000
44	New York state distillers guild (11430) 76,000
45	New York wine and grape foundation (10915) 1,075,000
46	Christmas tree farmers association of New
47	York for programs to promote Christmas
48	trees (11461) 126,000
49	New York state apple growers association
50	(10943)
51	Maple producers association for programs to
52	promote maple syrup (10945) 152,000
	r-1 132,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	For services and expenses of the New York
2	state apple research and development
3	program, in consultation with the apple
4	research and development advisory board
5	(11400) 505,000
6	For services and expenses of programs to
7	promote dairy excellence, including but
8	not limited to programs at Cornell univer-
9	sity.
10	Notwithstanding any other provision of law,
11	the director of the budget is hereby
12	authorized to transfer up to \$150,000 of
13	this appropriation to state operations for
14	programs including administration of dairy
15	profit teams (11495) 374,000
16	For services and expenses of the electronic
17	benefits transfer program administered by
18	the Farmers' Market Federation of NY
19	(11412) 139,000
20	For services and expenses of programs to
21	create new and support existing MANRRS
22	(minorities in agriculture, natural
23	resources, and related science) chapters
24	at colleges and universities in New York
25	state (11322) 50,000
26	For services, expenses, and grants related
27	to the farmers' market resiliency grant
28	program, including but not limited to the
29	increasing farmers' markets resiliency
30	through the development and enhancement of
31	farmers' market infrastructure and on-line
32	sales and delivery capabilities across the
33	state (11323) 700,000
34	Black farmers united of New York state, for
35	services and expenses of programs to
36	support capacity building and assist farms
37	and food businesses owned by people of
38	color in New York state (11324) 100,000
39	For services, expenses, and grants related
40	to the urban farms and community gardens
41	grant program, including but not limited
42	to up to \$325,000 for Cornell University
43	(11325)
44	For marketing, advertising, and retail oper-
45	ations to promote local agritourism and
46	New York produced food and beverage goods
47	and products, including but not limited to
48	up to \$125,000 for the City of Geneva, up
49 50	to \$375,000 for the NY Wine and Culinary Center, \$350,000 for Cornell Cooperative
51	Extension of Broome County, up to \$350,000
52	for the Montgomery County Chapter of
J 2	Tot the honegomery country chapter or

# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	NYARC, Inc., up to \$485,000 for Cornell Cooperative Extension of Nassau County, up
3	to \$350,000 for the Lake George Regional
4	Chamber of Commerce, up to \$450,000 for
5	the Cornell Cooperative Extension of
6	Columbia and Greene Counties, up to
7	\$450,000 for the Cornell Cooperative
8	
	Extension of Sullivan County, up to
9	\$475,000 for Cornell Cooperative Extension
10	of Erie County, up to \$850,000 for the
11	Thousand Islands Bridge Authority, up to
12	\$190,000 for Cornell Cooperative Extension
13	of Cayuga County, and up to \$150,000 for
14	the Cornell Cooperative Extension of
15	Dutchess County. At the direction of the
16	director of the budget, all or a portion
17	of this appropriation may be suballocated
18	to any department, agency, or public
19	authority or transferred to state oper-
20	ations (21672) 5,750,000
21	For services and expenses of a program to
22	develop farm to school initiatives that
23	will help schools purchase more food from
24	local farmers and expand access to healthy
25	local food for school children. The funds
26	shall be awarded through a competitive
27	process (11405) 758,000
28	For additional services and expenses of a
29	program to develop farm to school initi-
30	atives that will help schools purchase
31	more food from local farmers and expand
32	access to healthy local food for school
33	children (11330) 750,000
34	New York federation of growers and process-
35	ors agribusiness child development program
36	(10913) 10,300,000
37	For reimbursement for the promotion of agri-
38	culture and domestic arts in accordance
	with article 24 of the agriculture and
40	markets law (10914) 500,000
41	For services and expenses related to train-
42	ing and recruiting new entrants in the
43	food and agricultural fields
44	On-farm health and safety program adminis-
45	tered by Mary Imogene Basset hospital
46 47	(11473)
	For services and expenses to promote or
48 49	administer annual fairs or expositions for the promotion of agriculture and domestic
50	arts that receive premium reimbursements
51	pursuant to article 24 of the agriculture
52	and markets law, including but not limited
J	and markets raw, incruding but not inmitted

# DEPARTMENT OF AGRICULTURE AND MARKETS

### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

```
2
    General Fund
3
    Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
    For services and expenses of the New York state veterinary diagnostic
6
      laboratory at Cornell university including but not limited to animal
7
      health surveillance and control, avian disease, cattle health, milk
8
      production, johnes disease and salmonella dublin bacteria, genomic
9
      surveillance, and forensic pathology programs (11319) ......
10
      8,270,000 ..... (re. $8,270,000)
11
    For additional services and expenses of the New York state veterinary
12
      diagnostic laboratory at Cornell university (10908) ......
13
      481,000 ..... (re. $481,000)
14
    Cornell university berry research (11416) ......
15
      263,000 ..... (re. $263,000)
16
    17
      152,000 ..... (re. $152,000)
    Cornell university maple research (11456) ... 76,000 ... (re. $76,000)
18
    For additional services and expenses of the Cornell university maple
19
      research (11316) ... 75,000 ...... (re. $75,000)
20
    Cornell university onion research (10948) ... 51,000 ... (re. $51,000)
21
22
    For additional services and expenses of the Cornell university onion
      research (10949) ... 20,000 ...... (re. $20,000)
23
    Cornell university vegetable research (11401) ......
24
25
      51,000 ...... (re. $51,000)
26
    For additional services and expenses of the Cornell university vegeta-
27
      ble research (11300) ... 75,000 ...... (re. $75,000)
28
    Cornell university hard cider research (11441) .......
29
      202,000 ...... (re. $202,000)
    Cornell university for concord grape research (11444) .......
30
      202,000 ..... (re. $202,000)
31
32
    For additional services and expenses of the Cornell university concord
33
      grape research (11301) ... 50,000 ...... (re. $50,000)
    Cornell university Geneva experiment station barley evaluation and
34
35
      field testing program (11466) ... 303,000 ...... (re. $303,000)
36
    For additional services and expenses of the Cornell university Geneva
      experiment station barley evaluation and field testing program
37
      (11451) ... 50,000 ...... (re. $50,000)
38
    Cornell university hops breeding research and extension program
39
40
      (11315) ... 300,000 ...... (re. $300,000)
41
    Cornell university golden nematode program (10932) ......
42
      63,000 ..... (re. $63,000)
43
    For services and expenses of Cornell university, including but not
44
      limited to, workforce development and education for the hemp indus-
45
      try, including the extension of cannabidiol; and the research and
46
      development for the growth of hemp and varietal development (11320)
47
      ... 1,000,000 ..... (re. $1,000,000)
48
    Cornell university agriculture in the classroom to support nutritional
49
      education programs (10938) ... 500,000 ...... (re. $500,000)
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## DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university future farmers of America (10939)
2	1,000,000 (re. \$1,000,000)
3	Cornell university association of agricultural educators for teacher
4	
	recruitment, professional development, and administrative assistance
5	(10940) 500,000 (re. \$500,000)
6	Cornell university farmnet program for farm family assistance (10926)
7	1,000,000 (re. \$1,000,000)
8	Cornell university pro-dairy program (11470)
9	1,213,000 (re. \$1,213,000)
10	For additional services and expenses of the Cornell university
11	prodairy program (11406) 250,000 (re. \$250,000)
12	Cornell university small farms program for veterans (11417)
13	116,000 (re. \$116,000)
14	Cornell university farm labor specialist to assist farmers with labor
15	law compliance (11425) 202,000 (re. \$202,000)
16	For additional services and expenses of the Cornell university farm
17	labor specialist to assist farmers with labor law compliance (11327)
18	199,000 (re. \$199,000)
19	For services and expenses of Cornell University New York City urban
20	agriculture education and outreach (11304)
21	250,000 (re. \$250,000)
22	For services and expenses of the Harvest New York program (11434)
23	600,000 (re. \$600,000)
24	Cornell Small Farms Equitable Farm Futures Initiative (11308)
25	500,000 (re. \$500,000)
26	For services and expenses of a legal clinic within the Elisabeth Haub
27	School of Law at Pace University to provide pro bono legal assist-
28	ance to small farms and related food and beverage businesses and
29	nonprofits (11328) 225,000 (re. \$225,000)
30	New York farm viability institute (10916)
31	1,000,000 (re. \$1,000,000)
32	For additional services and expenses of the New York farm viability
33	institute (10917) 850,000 (re. \$850,000)
34	New York farm viability institute, for services and expenses of New
35	York state berry growers association (11462)
36	61,000 (re. \$61,000)
37	New York farm viability institute, for services and expenses of New
38	York corn and soybean growers (11454) 76,000 (re. \$76,000)
39	For services and expenses of programs to promote agricultural economic
40	development. All or a portion of this appropriation may be suballo-
41	cated to any department, agency, or public authority. Notwithstand-
42	ing any other provision of law, the director of the budget is hereby
43	authorized to transfer up to \$1,000,000 of this appropriation to
44	state operations (10902)
45	2,020,000 (re. \$2,020,000)
46	New York state brewers association (11428) 76,000 (re. \$76,000)
47	New York cider association (11429) 76,000 (re. \$76,000)
48	New York state distillers guild (11430) 76,000 (re. \$76,000)
49	New York wine and grape foundation (10915)
50	1,075,000 (re. \$1,075,000)
51	Object and an arrangement of the control of the con
52	Christmas tree farmers association of New York for programs to promote Christmas trees (11461) 126,000 (re. \$126,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

_	
1	New York state apple growers association (10943)
2	483,000 (re. \$483,000)
3	For additional services and expenses of the New York state apple grow-
4	ers association (11458) 279,000 (re. \$279,000)
5	Maple producers association for programs to promote maple syrup
6	(10945) 152,000 (re. \$121,000)
7	For additional services and expenses of the maple producers associ-
8	ation (11302) 75,000 (re. \$75,000)
9	For services and expenses of the New York state apple research and
10	development program, in consultation with the apple research and
11	development advisory board (11400) 505,000 (re. \$505,000)
12	For services and expenses of programs to promote dairy excellence,
13	including but not limited to programs at Cornell university.
14	Notwithstanding any other provision of law, the director of the budget
15	is hereby authorized to transfer up to \$150,000 of this appropri-
16	ation to state operations for programs including administration of
17	dairy profit teams (11495)
18	374,000 (re. \$374,000)
19	For services and expenses of the electronic benefits transfer program
20	administered by the Farmers' Market Federation of NY (11412)
21	139,000 (re. \$93,000)
22	For services and expenses of programs to create new and support exist-
23	ing MANRRS (minorities in agriculture, natural resources, and
24	related science) chapters at colleges and universities in New York
25	state (11322) 50,000 (re. \$50,000)
26	For services, expenses, and grants related to the farmers' market
27	resiliency grant program, including but not limited to the increas-
28	ing farmers' markets resiliency through the development and enhance-
29	ment of farmers' market infrastructure and on-line sales and deliv-
30	ery capabilities across the state (11323)
31	700,000 (re. \$700,000)
32	Black farmers united of New York state, for services and expenses of
33	programs to support capacity building and assist farms and food
34	businesses owned by people of color in New York state (11324)
35	100,000 (re. \$100,000)
36	For additional services and expenses of Black farmers united of New
37	York state (11329) 100,000 (re. \$100,000)
38	For services, expenses, and grants related to the urban farms and
39	community gardens grant program, including but not limited to the
40	development and enhancement of community gardens, school gardens and
41	urban farms across the state (11325) 800,000 (re. \$800,000)
42	For marketing, advertising, and retail operations to promote local
43	agritourism and New York produced food and beverage goods and
44	products, including but not limited to up to \$125,000 for the City
45	of Geneva, up to \$375,000 for the NY Wine and Culinary Center,
46	\$350,000 for Cornell Cooperative Extension of Broome County, up to
47	\$350,000 for the Montgomery County Chapter of NYARC, Inc., up to
48	\$485,000 for Cornell Cooperative Extension of Nassau County, up to
49 50	\$350,000 for the Lake George Regional Chamber of Commerce, up to \$450,000 for the Cornell Cooperative Extension of Columbia and
50 51	Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-
52	sion of Sullivan County, up to \$475,000 for Cornell Cooperative
<i>J</i> <u>L</u>	Sion of Bullivan Councy, up to 9473,000 for Cornell Cooperative

# DEPARTMENT OF AGRICULTURE AND MARKETS

1	Extension of Erie County, up to \$850,000 for the Thousand Islands
2	Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-
3	sion of Cayuga County. At the direction of the director of the budg-
4	et, all or a portion of this appropriation may be suballocated to
5	any department, agency, or public authority or transferred to state
6	operations (21672) 6,000,000 (re. \$6,000,000)
7	For services and expenses of a program to develop farm to school
8	initiatives that will help schools purchase more food from local
9	farmers and expand access to healthy local food for school children.
10	The funds shall be awarded through a competitive process (11405)
11	758,000 (re. \$758,000)
12	For additional services and expenses of a program to develop farm to
13	school initiatives that will help schools purchase more food from
14	local farmers and expand access to healthy local food for school
15	children (11330) 750,000 (re. \$750,000)
16	New York federation of growers and processors agribusiness child
17	development program (10913) 10,300,000 (re. \$10,300,000)
18	For reimbursement for the promotion of agriculture and domestic arts
19	in accordance with article 24 of the agriculture and markets law
20	(10914) 500,000 (re. \$500,000)
21	On-farm health and safety program administered by Mary Imogene Basset
22	hospital (11473) 250,000 (re. \$250,000)
23	Volunteers Improving Neighborhood Environment (11318)
24	75,000 (re. \$75,000)
25	For the Pitney Meadows Community Farm (11314)
26	50,000 (re. \$50,000)
27	For the Comfort Food Community (11313) 50,000 (re. \$50,000)
28	Empire sheep producers association (11306) 50,000 (re. \$50,000)
29	Hop Growers of New York to promote New York hops (11317)
30	50,000 (re. \$50,000)
31	American Farmland Trust for Farmland for a New Generation (11443)
32	500,000 (re. \$500,000)
33	For services and expenses of the turfgrass environmental stewardship
34	fund administered by the New York state greengrass association
35	(11472) 150,000 (re. \$150,000)
36	For the Dutchess County Cornell Cooperative Extension (11331)
37	100,000 (re. \$100,000)
38	Northern New York agricultural development program administered by
39	Cornell cooperative extension of Jefferson County (10941)
40	300,000 (re. \$300,000)
41	For additional grants in aid to certain agricultural organizations.
42	Notwithstanding section 24 of the state finance law or any provision
43	of law to the contrary, funds from this appropriation shall be allo-
44	cated only pursuant to a plan (i) approved by the temporary presi-
45	dent of the senate and the director of the budget which sets forth
46	either an itemized list of grantees with the amount to be received
47	by each, or the methodology for allocating such appropriation, and
48	(ii) which is thereafter included in a senate resolution calling for
49	the expenditure of such funds, which resolution must be approved by
50	a majority vote of all members elected to the senate upon roll call
51	vote (11333)
52	250,000 (re. \$250,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For the Cornell Cooperative extension bridging the upstate-downstate food network divide (11312) ... 84,000 ...... (re. \$84,000) Northeast Organic Farming Association of New York (11334) ...... 150,000 ..... (re. \$150,000) New York Cannabis Growers and Producers Association (11335) ..... 88,000 ..... (re. \$88,000) John May Farm Safety Fund (11336) ... 100,000 ..... (re. \$100,000) For grants to beginning farmers. The department of agriculture and markets shall consult with organizations working with or representing beginning farmers, and a farm credit bureau or member of the farm credit system or a banking institution with a demonstrated ability to provide financial assistance and service to agricultural producers to establish criteria governing the award of such grants. Such criteria shall include, but not be limited to, farmers who have not operated a farm for more than ten years, and who will materially and substantially participate in operating a farm within a region of the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars for any single beneficiary. Grants shall be issued with a required match from the recipient of no more than twenty percent of the grant amount. The department is authorized to enter into agreements with municipalities, public benefit corporations, local development corporations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of the grant program. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program. Such grants may be awarded for purposes including, but not limited to, the startup, improvement or expansion of a farm operation, worker or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improvement of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient. The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11337) ... 1,000,000 ...... (re. \$1,000,000) For grants to socially and economically disadvantaged farmers. The department of agriculture and markets shall consult with organizations working with or representing socially and economically disadvantaged farmers, and a farm credit bureau or member of the farm credit system or a banking institution with a demonstrated ability to provide financial assistance and service to agricultural producers and to establish criteria governing the award of such grants. For the purposes of this grant program, "socially disadvantaged"

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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shall mean individuals who have been subject to discrimination by virtue of their membership of a particular group which may include, but not be limited to Black or African American, American Indian or Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; "economically disadvantaged" shall mean socially disadvantaged individuals whose ability to enter into farming or whose farm enterprise has been impaired due to diminished capital, credit opportunities or access to land, among other things, as compared to other similarly situated individuals who are not socially disadvantaged. Such criteria shall include, but not be limited to, farmers who will materially and substantially participate in operating a farm within the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars for any single beneficiary. Grants shall be issued with a required match from the recipient of no more than twenty percent of the grant amount. The department is authorized to enter into agreements with municipalities, public benefit corporations, local development corporations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of the grant program. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically disadvantaged farmers for purposes including, but not limited to, the start-up, improvement or expansion of a farm operation, worker or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improvement of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient. The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11338) ... 4,000,000 ...... (re. \$4,000,000) By chapter 53, section 1, of the laws of 2021: New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program (10922) ...... 360,000 ..... (re. \$21,000) New York state veterinary diagnostic laboratory at Cornell university Johnes disease program (10923) ... 480,000 ...... (re. \$75,000) New York state veterinary diagnostic laboratory at Cornell university rabies program (10925) ... 50,000 .................. (re. \$39,000)

# DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university maple research (11456)
2	75,000 (re. \$75,000)
3	Cornell university onion research (10948)
4	50,000 (re. \$50,000)
5	Cornell university vegetable research (11401)
6	50,000 (re. \$50,000)
7	Cornell university hard cider research (11441)
8	200,000 (re. \$200,000)
9	Cornell university for concord grape research (11444)
10	200,000 (re. \$200,000)
11	Cornell university Geneva experiment station barley evaluation and
12	field testing program (11466) 300,000 (re. \$300,000)
13	Cornell university agriculture in the classroom to support nutritional
14	education programs (10938) 380,000 (re. \$380,000)
15	Cornell university future farmers of America (10939)
16	842,000 (re. \$842,000)
17 18	Cornell university association of agricultural educators for teacher
	recruitment, professional development, and administrative assistance
19 20	(10940) 416,000 (re. \$416,000)  Cornell university farmnet program for farm family assistance (10926)
21	664,000 (re. \$474,000)
22	Cornell university pro-dairy program (11470)
23	1,201,000 (re. \$85,000)
24	Cornell university small farms program for veterans (11417)
25	115,000 (re. \$115,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	New York farm viability institute (10916)
29	800,000 (re. \$800,000)
30	New York farm viability institute, for services and expenses of New
31	York state berry growers association (11462)
32	60,000 (re. \$60,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$75,000)
35	For services and expenses of programs to promote agricultural economic
36	development. All or a portion of this appropriation may be suballo-
37	cated to any department, agency, or public authority. Notwithstand-
38	ing any other provision of law, the director of the budget is hereby
39	authorized to transfer up to \$1,000,000 of this appropriation to
40	state operations (10902)
41	2,000,000 (re. \$2,000,000)
42	New York state brewers association (11428)
43	75,000 (re. \$75,000)
44	New York state distillers guild (11430) 75,000 (re. \$75,000)
45	Christmas tree farmers association of New York for programs to promote
46	Christmas trees (11461) 125,000 (re. \$125,000)
47	Maple producers association for programs to promote maple syrup
48	(10945) 150,000
49 50	For services and expenses of the New York state apple research and development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$184,000)
JI	acveropment advisory board (11400) 500,000 (16. \$104,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	For services and expenses of programs to promote dairy excellence,
2	including but not limited to programs at Cornell university.
3	Notwithstanding any other provision of law, the director of the budget
4	is hereby authorized to transfer up to \$150,000 of this appropri-
5	ation to state operations for programs including administration of
6	dairy profit teams (11495) 370,000 (re. \$370,000)
7	For services and expenses of the electronic benefits transfer program
8	administered by the Farmers' Market Federation of NY (11412)
9	138,000 (re. \$138,000)
10	For services and expenses of a program to develop farm to school
11	initiatives that will help schools purchase more food from local
12	farmers and expand access to healthy local food for school children.
13	The funds shall be awarded through a competitive process (11405)
14	750,000 (re. \$750,000)
15	New York federation of growers and processors agribusiness child
16	development program (10913) 8,275,000 (re. \$1,193,000)
17	On-farm health and safety program administered by Mary Imogene Basset
18	hospital (11473) 125,000 (re. \$125,000)
19	For additional services and expenses for the on-farm health and safety
20	program administered by Mary Imogene Basset hospital (11303)
21	125,000 (re. \$125,000)
22	New York state veterinary diagnostic laboratory at Cornell university
23	for whole herd and bulk milk testing to eradicate salmonella dublin
24	bacteria (11445) 200,000 (re. \$107,000)
25	For additional services and expenses of Cornell university vegetable
26	research (11300) 50,000 (re. \$50,000)
26 27	For additional services and expenses of Cornell university for concord
28	grape research (11301) 50,000 (re. \$50,000)
20 29	
30	For additional services and expenses of the Cornell university program for farm family assistance (11469) 336,000 (re. \$336,000)
31	
32	For services and expenses of the Harvest New York program (11434) 600,000
33	For additional services and expenses of the New York farm viability
33 34	
	institute (10917) 1,050,000 (re. \$1,021,000)
35 36	For additional services and expenses of the maple producers associ-
36 37	ation for programs to promote maple syrup (11302) (re. \$75,000)
38 39	For additional services and expenses of the New York Federation of
40	growers and processors agribusiness child development program
-	(10905) 1,025,000 (re. \$1,025,000)
41 42	Cornell university golden nematode program (10932)
	62,000 (re. \$62,000)
43	For services and expenses of Cornell University New York City urban
44	agriculture education and outreach (11304)
45 46	250,000 (re. \$250,000)  For additional services and expenses of the New York wine and grape
46 47	For additional services and expenses of the New York wine and grape foundation (11457) 2,000 (re. \$2,000)
48	Empire sheep producers association (11306)
49 50	50,000 (re. \$50,000)  Northern New York agricultural development program administered by
50 E1	
51 52	Cornell cooperative extension of Jefferson County (10941)
54	300,000 (re. \$300,000)

# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	For additional services and expenses of Cornell University onion research (10949) 20,000 (re. \$20,000) Teens for Food Justice (11435) 20,000 (re. \$20,000)
4	Cornell forensic pathology program (11307)
5	460,000
6	Cornell Small Farms Equitable Farm Futures Initiative (11308)
7	400,000 (re. \$307,000)
8	For additional reimbursements for the promotion of agriculture and
9	domestic arts in accordance with article 24 of the agriculture and
10	markets law (11453) 80,000 (re. \$32,000)
11	For Walkway Over the Hudson, including \$15,000 to plan for a farmers
12	market, \$30,000 to renovate the Friends Pavilion, and \$75,000 for a
13	farm to market project manager (11309) 120,000 (re. \$120,000)
14	For the Madison County Cornell Cooperative Extension (11310)
15	40,000 (re. \$40,000)
16	For the Craft Beverages Trail of the Catskills (11311)
17 18	100,000 (re. \$100,000)  For the Cornell Cooperative extension bridging the upstate-downstate
19	food network divide (11312) 84,000 (re. \$84,000)
20	For the Pitney Meadows Community Farm (11314)
21	50,000 (re. \$50,000)
22	For additional services and expenses of Cornell university for maple
23	research (11316) 50,000 (re. \$50,000)
24	For additional services and expenses of Cornell university Geneva
25	experiment station barley evaluation and field testing program
26	(11451) 50,000 (re. \$50,000)
27	Cornell university hops breeding research and extension program
28	(11315) 300,000 (re. \$300,000)
29	Hop Growers of New York to promote New York hops (11317)
30 31	50,000 (re. \$50,000)  American Farmland Trust for Farmland for a New Generation (11443)
32	500,000
33	Volunteers Improving Neighborhood Environment (11318)
34	50,000 (re. \$50,000)
0 -	(20)
35	By chapter 53, section 1, of the laws of 2020:
36	Cornell university berry research (11416)
37	260,000 (re. \$217,000)
38	Cornell university honeybee research (11455)
39	150,000 (re. \$30,000)
40	Cornell university maple research (11456) 75,000 (re. \$75,000)
41	Cornell university onion research (10948) 50,000 (re. \$50,000)
42 43	For additional services and expenses of Cornell University onion research (10949) 20,000 (re. \$20,000)
44	Cornell university vegetable research (11401)
45	50,000 (re. \$31,000)
46	For additional services and expenses of Cornell university vegetable
47	research (11300) 50,000 (re. \$50,000)
48	Cornell university hard cider research (11441)
49	200,000 (re. \$200,000)
50	Cornell university for concord grape research (11444)
51	200,000 (re. \$200,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	For additional services and expenses of Cornell university for concord
2	grape research (11301) 50,000 (re. \$50,000)
3	Cornell university Geneva experiment station hop and barley evaluation
4	and field testing program (11466) 300,000 (re. \$300,000)
5	For additional services and expenses of Cornell university Geneva
6	experiment station hop and barley evaluation and field resting
7	program (11451) 50,000 (re. \$50,000)
8	Cornell university agriculture in the classroom to support nutritional
9	education programs (10938) 380,000 (re. \$380,000)
10	Cornell university future farmers of America (10939)
11	842,000 (re. \$842,000)
12	Cornell university association of agricultural educators for teacher
13	recruitment, professional development, and administrative assistance
14	(10940) 416,000
15	Cornell university golden nematode program (10932)
16	62,000 (re. \$12,400)
17	Cornell university pro-dairy program (11470)
18	1,201,000 (re. \$1,201,000)
19	Cornell university small farms program for veterans (11417)
20	115,000 (re. \$115,000)
21	Cornell university farm labor specialist to assist farmers with labor
22	law compliance (11425) 200,000 (re. \$200,000)
23	New York farm viability institute (10916)
24	800,000 (re. \$571,000)
25	New York farm viability institute, for services and expenses of New
26	York state berry growers association (11462)
27	60,000 (re. \$47,000)
28	New York farm viability institute, for services and expenses of New
29	York corn and soybean growers (11454) 75,000 (re. \$75,000)
30	For services and expenses of programs to promote agricultural economic
31	development. All or a portion of this appropriation may be suballo-
32	cated to any department, agency, or public authority.
33	Notwithstanding any other provision of law, the director of the budget
34	is hereby authorized to transfer up to \$1,000,000 of this appropri-
35	ation to state operations (10902)
36	2,000,000 (re. \$2,000,000)
37	New York state brewers association (11428) 75,000 (re. \$75,000)
38	New York state distillers guild (11430) 75,000 (re. \$75,000)
39	New York wine and grape foundation (10915)
40	1,073,000 (re. \$44,000)
41	Christmas tree farmers association of New York for programs to promote
42	Christmas trees (11461) 125,000 (re. \$125,000)
43	Maple producers association for programs to promote maple syrup
44	(10945) 150,000
45	For additional services and expenses of the Maple producers associ-
46	ation for programs to promote maple syrup, including \$65,000 for the
47	replacement of the Maple Experience Truck (11302)
48	96,000 (re. \$96,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$111,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

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For services and expenses of the turfgrass environmental stewardship
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 2
      fund administered by the New York State greengrass association
 3
       (11472) ... 125,000 ...... (re. $2,000)
     Northern New York agricultural development program administered by
 4
      Cornell cooperative extension of Jefferson County (10941) ......
 5
 6
       300,000 ..... (re. $300,000)
 7
     For services and expenses of programs to promote dairy excellence,
 8
       including but not limited to programs at Cornell university.
 9
     Notwithstanding any other provision of law, the director of the budget
       is hereby authorized to transfer up to $150,000 of this appropri-
10
      ation to state operations for programs including administration of
11
      dairy profit teams (11495) ... 370,000 ..... (re. $320,000)
12
13
     For services and expenses of the electronic benefits transfer program
14
      administered by the Farmers' Market Federation of NY (11412) ......
15
       138,000 ...... (re. $21,000)
16
     For services and expenses of a program to develop farm to school
17
       initiatives that will help schools purchase more food from local
18
       farmers and expand access to healthy local food for school children.
19
      The funds shall be awarded through a competitive process (11405) ...
20
       750,000 ..... (re. $724,000)
     New York federation of growers and processors agribusiness child
21
22
      development program (10913) ... 8,275,000 ...... (re. $305,000)
23
     For reimbursement for the promotion of agriculture and domestic arts
24
       in accordance with article 24 of the agriculture and markets law
25
       (10914) ... 420,000 ...... (re. $360,000)
26
     On-farm health and safety program administered by Mary Imogene Basset
27
      hospital (11473) ... 125,000 ...... (re. $125,000)
28
     For additional services and expenses of the On-farm health and safety
29
      program administered by Mary Imogene Basset hospital (11303) ......
30
      125,500 ..... (re. $125,500)
31
     American farmland trust for a farmland for a new generation resource
      center (11442) ... 200,000 ....... (re. $15,000)
32
     American farmland trust for a farmland for a new generation regional
33
34
      navigator (11443) ... 200,000 ....... (re. $20,000)
     For services and expenses of the Harvest New York program (11434)
35
36
       300,000 ..... (re. $300,000)
     For services and expenses of Cornell cooperative extension New York
37
      City for urban agriculture education and outreach (11304) ......
38
39
       250,000 ..... (re. $250,000)
40
     New York organic farmers association for database modernization
41
       42
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 50,
43
       section 4, of the laws of 2020:
44
     For additional services and expenses of the New York farm viability
45
       institute (10917) ... 250,000 ...... (re. $213,000)
     For additional services and expenses of the New York federation of
46
47
      growers and processors agribusiness child development
       (10905) ... 1,000,000 ...... (re. $483,000)
48
49
     For services and expenses of institutions, not-for-profit corpo-
      rations, municipalities, or any other entity that provides agricul-
50
      tural services. Notwithstanding any inconsistent provision of law,
51
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## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation (10901)
6	500,000 (re. \$500,000)
7 8	By chapter 53, section 1, of the laws of 2019:  Cornell university honeybee research (11455)
9	150,000 (re. \$81,000)
10	Cornell university maple research (11456)
11	125,000 (re. \$9,000)
12	Cornell university hard cider research (11441)
13	200,000 (re. \$5,000)
14	Cornell university for concord grape research (11444)
15	250,000 (re. \$115,000)
16	Cornell university Geneva experiment station hop and barley evaluation
17	and field testing program (11466) 400,000 (re. \$2,000)
18	Cornell university agriculture in the classroom to support nutritional
19	education programs (10938) 380,000 (re. \$232,000)
20	Cornell university future farmers of America (10939)
21 22	842,000
23	recruitment, professional development, and administrative assistance
24	(10940) 416,000
25	Cornell university farmnet program for farm family assistance (10926)
26	872,000 (re. \$66,000)
27	Cornell university small farms program for veterans (11417)
28	115,000 (re. \$55,000)
29	Cornell university farm labor specialist to assist farmers with labor
30	law compliance (11425) 200,000 (re. \$24,000)
31	New York farm viability institute (10916)
32	1,900,000 (re. \$547,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$4,000)
35	For services, expenses and grants related to the taste New York
36	program, including but not limited to marketing and advertising to
37 38	promote New York produced food and beverage goods and products,
39	including but not limited to up to \$550,000 for the New York wine and culinary center, provided that moneys hereby appropriated shall
40	be available to the program net of refunds, rebates, reimbursements,
41	credits, and deductions taken by contractors for fees associated
42	with operating the taste New York program. All or a portion of this
43	appropriation may be suballocated to any department, agency, or
44	public authority. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$1,100,000 of this appropriation to state operations (11450)
47	1,100,000 (re. \$928,000)
48	For services and expenses of programs to promote agricultural economic
49	development, including but not limited to farmland viability and up
50	to \$500,000 for Cornell University Maple Program at Arnot Forest, in
51	accordance with a programmatic and financial plan to be approved by

#### DEPARTMENT OF AGRICULTURE AND MARKETS

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the director of the budget. Notwithstanding any other provision of
1
       law, the director of the budget is hereby authorized to transfer up
3
       to $1,000,000 of this appropriation to state operations (10902)
       4
     New York state brewers association (11428) ... 75,000 .. (re. $44,000)
5
6
     New York state distillers guild (11430) ... 75,000 ..... (re. $75,000)
7
     Northern New York agricultural development program administered by
8
       Cornell cooperative extension of Jefferson County (10941) ......
9
       300,000 ..... (re. $179,000)
     For services and expenses of programs to promote dairy excellence,
10
11
       including but not limited to programs at Cornell university.
12
     Notwithstanding any other provision of law, the director of the budget
13
       is hereby authorized to transfer up to $150,000 of this appropri-
       ation to state operations for programs including administration of
14
       dairy profit teams (11495) ... 370,000 ...... (re. $102,000)
15
16
     For services and expenses of the electronic benefits transfer program
17
       administered by the Farmers' Market Federation of NY (11412) ......
18
       138,000 ...... (re. $40,000)
19
     For services and expenses of a program to develop farm to school
20
       initiatives that will help schools purchase more food from local
21
       farmers and expand access to healthy local food for school children.
     The funds shall be awarded through a competitive process (11405) ...
22
23
       750,000 ..... (re. $316,000)
24
     New York federation of growers and processors agribusiness child
25
       development program (10913) ... 9,275,000 ...... (re. $396,000)
     Tractor rollover protection program administered by Mary Imogene
26
       Basset hospital (11473) ... 250,000 ...... (re. $8,000)
27
28
     Met Council Kosher Food Network (11446) ... 50,000 ..... (re. $50,000)
29
   By chapter 53, section 1, of the laws of 2018:
     For additional services and expenses of the Cornell university Geneva
30
       experiment station hop and barley evaluation and field testing
31
32
       program (11451) ... 260,000 ...... (re. $9,000)
33
     For additional services and expenses of Cornell university association
34
       of agricultural educators for teacher recruitment, professional
35
       development, and administrative assistance (11439) ......
36
       113,000 ..... (re. $113,000)
37
     For services, expenses and grants related to the taste New York
       program, including but not limited to marketing and advertising to
38
39
       promote New York produced food and beverage goods and products,
       including but not limited to up to $550,000 for the New York wine
40
       and culinary center, provided that moneys hereby appropriated shall
41
42
       be available to the program net of refunds, rebates, reimbursements
43
       and credits. All or a portion of this appropriation may be suballo-
44
       cated to any department, agency, or public authority. Notwithstand-
45
       ing any other provision of law, the director of the budget is hereby
46
       authorized to transfer up to $1,100,000 of this appropriation to
47
       state operations (11450) ... 1,100,000 ...... (re. $33,000)
48
     For services and expenses of a program to develop farm to school
49
       initiatives that will help schools purchase more food from local
       farmers and expand access to healthy local food for school children.
50
```

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 6 17 18 9 0 1 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3	The funds shall be awarded through a competitive process (11405) 750,000
41	New York state brewers association (11428) 75,000 (re. \$19,000)
42	New York state distillers guild (11430) 75,000 (re. \$75,000)
43	For services and expenses of the New York state senior farmers market
44	nutrition program. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46 47	\$180,000 of this appropriation to state operations (11409) 500,000
48 49 50	By chapter 53, section 1, of the laws of 2017: For additional services and expenses of the Cornell university farmnet program for farm family assistance (11469)
51	416,000

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of programs to promote dairy excellence,
1
2
       including but not limited to programs at Cornell university.
       Notwithstanding any other provision of law, the director of the
3
       budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations for programs including adminis-
4
5
6
       tration of dairy profit teams (11495) ... 150,000 .... (re. $66,000)
7
     For services, expenses and grants related to the taste New York
8
       program, including but not limited to marketing and advertising to
       promote New York produced food and beverage goods and products,
9
       including but not limited to up to $550,000 for the New York wine
10
11
       and culinary center, provided that moneys hereby appropriated shall
12
       be available to the program net of refunds, rebates, reimbursements
13
       and credits. All or a portion of this appropriation may be suballo-
14
       cated to any department, agency, or public authority. Notwithstand-
15
       ing any other provision of law, the director of the budget is hereby
16
       authorized to transfer up to $1,100,000 of this appropriation to
17
       state operations (11450) ... 1,100,000 ............... (re. $17,000)
18
     For services and expenses of a program to develop farm to school
19
       initiatives that will help schools purchase more food from local
20
       farmers and expand access to healthy local food for school children.
21
       The funds shall be awarded through a competitive process (11405) ...
22
       750,000 ..... (re. $152,000)
23
     Tractor rollover protection program administered by Mary Imogene
24
       Basset hospital (11473) ... 250,000 ................. (re. $31,000)
     For services and expenses of the New York State apple research and
25
26
       development program, in consultation with the apple research and
27
       development advisory board (11400) ... 500,000 ...... (re. $4,000)
28
     New York farm viability institute, for services and expenses of New
29
       York State berry growers association (11462) ......
30
       60,000 ...... (re. $17,000)
     Cornell university berry research (11416) ... 260,000 ... (re. $4,000)
31
     New York farm viability, for services and expenses of New York corn
32
33
       and soybean growers (11454) ... 75,000 ...... (re. $31,000)
34
     Grown on Long Island (11404) ... 100,000 ...... (re. $100,000)
35
     Cornell university small farm programs for veterans (11417) ......
36
       115,000 ...... (re. $59,000)
     St. Lawrence-Lewis BOCES north country agriculture academy (11418) ...
37
38
       200,000 ..... (re. $2,000)
     For services and expenses of the farm to table trail program, includ-
39
40
       ing suballocation to other state departments and agencies (11424)
41
       ... 50,000 ...... (re. $14,000)
42
     Cornell university farm labor specialist to assist farmers with labor
43
       law compliance (11425) ... 200,000 ................. (re. $11,000)
44
     Cornell university farmer muck boot camp program (11426) ........
45
       46
     Seeds of success award to promote and recognize school gardens and
47
       gardening programs across New York state. Notwithstanding any other
48
       provision of law, the director of the budget is hereby authorized to
49
       transfer up to $100,000 of this appropriation to state operations
50
       For services and expenses of the New York state senior farmers market
51
52
       nutrition program. Notwithstanding any other provision of the law,
```

# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2016:  Cornell university farmnet program for farm family assistance (10926) 384,000
20	York State berry growers association (11462)
21	60,000 (re. \$5,000)
22	Cornell university berry research (11416)
23	260,000
24 25 26 27 28 29 31 33 33 33 33 33 41 42 43 44	New York farm viability, for services and expenses of New York corn and soybean growers (11454) 75,000
45 46 47 48 49	By chapter 53, section 1, of the laws of 2015:  Cornell university Geneva experiment station hop and barley evaluation and field testing program (11466) 40,000 (re. \$7,000)  Cornell university agriculture in the classroom (10938)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of a program to develop farm to school
1
       initiatives that will help schools purchase more food from local
2
       farmers and expand access to healthy local food for school children.
3
4
       The funds shall be awarded through a competitive process (11405) ...
5
       250,000 ..... (re. $13,000)
6
     Tractor rollover protection program administered by Mary Imogene
7
       Basset hospital (11473) ... 250,000 ................. (re. $48,000)
8
     For services and expenses of the New York State apple research and
      development program, in consultation with the apple research and development advisory board (11400) ... 500,000 ...... (re. $66,000)
9
10
     Cornell university maple research (11456) ... 125,000 ... (re. $4,000)
11
     Cornell university vegetable research (11401) ..............
12
13
       100,000 ..... (re. $2,000)
14
     Suffolk county soil and water conservation district - deer fencing
       matching grants program (11480) ... 200,000 ...... (re. $3,000)
15
16
     For services and expenses of the eastern equine encephalitis program
17
       administered by Oswego county, including suballocation to other
18
       state departments and agencies. Notwithstanding any other provision
19
       of law, the director of the budget is hereby authorized to transfer
20
       up to $175,000 of this appropriation to state operations (11467) ...
21
       175,000 ..... (re. $51,000)
22
     For services and expenses of dairy profit teams administered by the
       New York farm viability institute (11459) ......
23
24
       220,000 ..... (re. $118,000)
25
     Long Island farm bureau (11463) ... 100,000 ...... (re. $100,000)
     For services and expenses of the north country low cost vaccine
26
27
       program administered by the St. Lawrence and Jefferson county public
28
       health department. Notwithstanding any other provision of law, the
29
       director of the budget is hereby authorized to transfer up to
30
       $25,000 of this appropriation to state operations (11460) .......
31
       25,000 ..... (re. $13,000)
     For services and expenses of the agriculture environmental management
32
33
       certified planner quality assurance and control program.
34
       standing any other provision of law, the director of the budget is
35
       hereby authorized to transfer up to $250,000 of this appropriation
       to state operations (11408) ... 250,000 ...... (re. $250,000)
36
   By chapter 53, section 1, of the laws of 2014:
37
     For additional services and expenses of the Cornell university farmnet
38
39
       program for farm family assistance (11469) .......
40
       216,000 ..... (re. $2,000)
     For additional services and expenses of the Cornell university Geneva
41
42
       experiment station hop and barley evaluation and field testing
43
       program (11451) ... 160,000 ....... (re. $7,000)
44
     For services and expenses of dairy profit teams administered by the
45
       New York farm viability institute (11459) .....
46
       220,000 ..... (re. $74,000)
47
     For services and expenses of the New York State apple research and
48
       development program, in consultation with the apple research and
       development advisory board (11400) ... 500,000 ...... (re. $36,000)
49
     Cornell university vegetable research (11401) ...............
50
       100,000 ..... (re. $7,000)
51
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# DEPARTMENT OF AGRICULTURE AND MARKETS

1	Grown on Long Island (11404) 100,000 (re. \$100,000)
2 3 4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2013:  Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000
13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2012:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2011:  Cornell university farm family assistance (10926)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010:  Cornell university agriculture in the classroom (10938)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902)  600,000 (re. \$99,000)  New York state cattle health assurance program (10922)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7	Cornell university Geneva experiment station (10928)
8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations (10937) 96,000
15 16 17 18	By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viabil- ity institute (10918) 245,000 (re. \$28,000) Cornell university onion research (10948) 98,000 (re. \$2,000)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) 1,809,000 (re. \$89,000)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations (10944) 1,684,000 (re. \$34,000)  For additional services and expenses of the center for dairy excellence administered by the New York farm viability institute (10918) 376,000 (re. \$28,000)  For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of this appropriation to state operations (11481)

# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:  Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc (11478) 63,900
6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses of the cluster based industry and agribusiness development grants program (11479) 94,000 (re. \$94,000)
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2007:  For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations (11487) 118,000
23 24 25	By chapter 55, section 1, of the laws of 2006: For services and expenses of NY Agritourism (11496)
26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005 (11497) 3,000,000
40 41 42	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
43 44 45 46	By chapter 53, section 1, of the laws of 2022: For services and expenses of non-point source pollution control, farm- land preservation, and other agricultural programs including subal- location to other state departments and agencies including liabil-

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ities incurred prior to April 1, 2022. Notwithstanding section 51 of 1 2 the state finance law and any other provision of law to the contra-3 ry, the funds appropriated herein may be increased or decreased by 4 transfer from/to appropriations for any prior or subsequent grant 5 period within the same federal fund/program and between state oper-6 ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 ...... (re. \$20,000,000)

### 10 By chapter 53, section 1, of the laws of 2021:

11 For services and expenses of non-point source pollution control, farm-12 land preservation, and other agricultural programs including subal-13 location to other state departments and agencies including liabil-14 ities incurred prior to April 1, 2021. Notwithstanding section 51 of 15 the state finance law and any other provision of law to the contra-16 ry, the funds appropriated herein may be increased or decreased by 17 transfer from/to appropriations for any prior or subsequent grant 18 period within the same federal fund/program and between state oper-19 ations and aid to localities to accomplish the intent of this appro-20 priation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 21 22 (11498) ... 20,000,000 ...... (re. \$20,000,000)

### By chapter 53, section 1, of the laws of 2020:

23

24 For services and expenses of non-point source pollution control, farm-25 land preservation, and other agricultural programs including subal-26 location to other state departments and agencies including liabil-27 ities incurred prior to April 1, 2020. Notwithstanding section 51 of 28 the state finance law and any other provision of law to the contra-29 ry, the funds appropriated herein may be increased or decreased by 30 transfer from/to appropriations for any prior or subsequent grant 31 period within the same federal fund/program and between state oper-32 ations and aid to localities to accomplish the intent of this appro-33 priation, as long as such corresponding prior/subsequent grant peri-34 ods within such appropriations have been reappropriated as necessary 35 (11498) ... 20,000,000 ...... (re. \$20,000,000)

# ALCOHOLIC BEVERAGE CONTROL

1 Fo	r pa	vment	according	to	the	following	schedule:
------	------	-------	-----------	----	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	5,000,000	10,000,000
5 6	All Funds=	5,000,000	10,000,000
7	SCHEDUL	E	
8 9	CANNABIS MANAGEMENT PROGRAM		5,000,000
10 11 12 13	Special Revenue Funds - Other New York State Community Grants Reinv New York State Community Grants Rei 24803		t -
14 15 16 17 18	For services and expenses related to the York state community grants reinvestigned, pursuant to section 99-kk of state finance law as added by chapter of the laws of 2021	tment f the r 92	000

66 12553-02-3

#### ALCOHOLIC BEVERAGE CONTROL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CANNABIS MANAGEMENT PROGRAM

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- 2 Special Revenue Funds - Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account - 24800

### By chapter 53, section 1, of the laws of 2022:

The sum of \$50,000,000 is hereby appropriated for the investment, whether directly or indirectly, in a private debt or equity fund selected pursuant to subdivision 32 of section 1678 of public authorities law or to cover capital costs associated with establishing conditional adult-use cannabis retail dispensaries for operation by social equity licensees duly licensed pursuant to article 2 of the cannabis law, including the payment of liabilities incurred related to such costs, prior to April 1, 2022. 12 13

Such capital costs shall include all costs, including closely related ancillary costs, related to the leasing, planning, design, construction, reconstruction, rehabilitation, improvement, furnishing, and equipping of such conditional adult-use cannabis retail dispensaries, to the extent such work has been undertaken or costs for such work incurred by: (i) the office of cannabis management and the cannabis control board, (ii) the authority of the state of New York, or any subsidiary thereof, under agreement with the office of cannabis management and the cannabis control board, or with the private debt or equity fund formed pursuant to subdivision 32 of section 1678 of public authorities law or (iii) the private debt or equity fund formed pursuant to subdivision 32 of section 1678 of public authorities law. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (11501) ...... 50,000,000 ..... (re. \$10,000,000)

## COUNCIL ON THE ARTS

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

design, music, theater, media, literature,

45

	1 1 1 1 1 1 1 1 1 1 1 J				
2		APPROPRIATIONS	REAPPROPRIATIONS		
3	General Fund	40,855,000	97,153,000		
4	Special Revenue Funds - Federal	1,413,000	2,022,000		
5	Special Revenue Funds - Other	496 000	496 000		
6	bpecial Revenue Lands Other	150,000			
	All Funds				
7			99,671,000		
8	=	=========	==========		
9	SCHEDUL	E			
10	COUNCIL ON THE ARTS PROGRAM		42,544,000		
11					
12	General Fund				
13	Local Assistance Account - 10000				
14	For state financial assistance for the	arts.			
15	Notwithstanding any other section o	f law			
16	to the contrary, this appropriation m	av be			
17	used for state financial assistanc				
18	nonprofit cultural organizations offering				
19	services to the general public, including				
20	but not limited to, orchestras, dance				
21	companies, museums and theatre groups				
22	including nonprofit cultural organiza-				
23	tions, botanical gardens, zoos, aquariums				
24	and public benefit corporations offering				
25	programs of arts related education for				
26	elementary and secondary school pupils				
27	provided that, notwithstanding any i				
28	sistent provision of law, \$100,000				
29	be interchanged to the Nelson A. R				
30	feller empire state plaza performing				
31	center corporation in support of pro				
32	for performing arts and other cul				
33	events, and related uses for the be				
34	of the citizens of New York state.				
35	programs may include activities dir				
36	undertaken by the grantee, or indir	_			
37	by regranting of state funds by reg				
38	or local arts councils, among other o				
39	izations, to nonprofit cultural orga				
40	tions.				
41	Grants, including capital grants, aw	arded			
42	may be used for programs and activ				
43	relating to arts disciplines inclu				
44	but not limited to, architecture, d				
4.5	degice music that we made litera				

# COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000  Program account subtotal 40,635,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations (12111)
14 15 16	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
17 18 19 20 21	For services and expenses of the arts capital grants fund (12111)
22 23 24	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to the Arts Account - 23814
25 26 27 28 29 30	For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111)
31 32 33	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39	For state financial assistance for the empire state plaza performing arts center corporation (12105)

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to the recovery of the New York arts 6 and cultural community. These funds shall provide grants to support 7 the operations budget of arts and cultural nonprofit organizations 8 statewide and be administered by the New York state council on the 9 arts. Funds are to be used for the general costs of operating arts 10 and cultural nonprofit organizations in a COVID-19 compliant envi-11 ronment, including expenses of artistic, programmatic, administra-12 tive and other personnel, space (rent, mortgage, utilities, costs of 13 temporary or permanent outdoor performance spaces), talent, artistic 14 and other contractual fees, equipment, and other operating costs 15 such as marketing and communications costs. Funds shall be spent by 16 the organizations within a period no greater than three years as 17 determined by the New York state council on the arts in its procure-18 ment guidelines. Such programs may include activities directly 19 undertaken by the grantee, or indirectly by regranting of state 20 funds by regional or local arts councils, among other organizations, 21 to nonprofit cultural organizations. Grants awarded may be used for 22 programs and activities relating to arts disciplines including, but 23 not limited to, architecture, dance, design, music, theater, media, 24 literature, museum activities, visual arts, folk arts, and arts in 25 education programs. Funds shall be administered in a competitive 26 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 27 28 expenses funded by the New York state council on the arts are also 29 funded through another state, local or federal government fund and 30 the evaluative criteria and review process for awards prior to coun-31 cil approval of awards. The guidelines for the program and compet-32 itive process shall ensure that such funding is made available for 33 uses throughout the state and takes into account regional distrib-34 ution, includes no match requirement, is not limited to prior recipients of council grants, and gives priority to small to midsize 35 36 eligible nonprofit arts and cultural organizations (12118) ... 37 40,000,000 ..... (re. \$40,000,000) 38 For grants to Regional Arts and Cultural Councils outside of New York 39 City related to the recovery of the New York arts and cultural 40 community, including not less than \$1,000,000 for ArtsWestchester, 41 not less than \$1,000,000 for Arts Services Initiative of Western New 42 York, not less than \$1,000,000 for Arts Mid-Hudson, not 43 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 44 Arts Center of the Capital Region, not less than \$1,000,000 for Genesee Valley Council on the Arts, and not less than \$1,000,000 for 45 46 CNY Arts (12123) ... 10,000,000 ...... (re. \$10,000,000)

47 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to the recovery of the New York arts and cultural community. These funds shall provide grants to support

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

operations budget of arts and cultural nonprofit organizations statewide and be administered by the New York state council on the arts. Funds are to be used for the general costs of operating arts and cultural nonprofit organizations in a COVID-19 compliant environment, including expenses of artistic, programmatic, administrative and other personnel, space (rent, mortgage, utilities, costs of temporary or permanent outdoor performance spaces), talent, artistic and other contractual fees, equipment, and other operating costs such as marketing and communications costs. Funds shall be spent by organizations within a period no greater than three years as determined by the New York state council on the arts in its procurement guidelines. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs. Funds shall be administered in a competitive process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no expenses funded by the New York state council on the arts are also funded through another state, local or federal government fund and the evaluative criteria and review process for awards prior to council approval of awards. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, includes no match requirement, is not limited to prior recipients of council grants, and gives priority to small to midsize eligible nonprofit arts and cultural organizations (12118) ... 40,000,000 ..... (re. \$2,336,000)

#### 32 COUNCIL ON THE ARTS PROGRAM

33 General Fund

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- 34 Local Assistance Account 10000
- 35 By chapter 53, section 1, of the laws of 2022:

36 For state financial assistance for the arts. Notwithstanding any other 37 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 38 39 offering services to the general public, including but not limited 40 orchestras, dance companies, museums and theatre groups includ-41 ing nonprofit cultural organizations, botanical gardens, zoos, 42 aquariums and public benefit corporations offering programs of arts 43 related education for elementary and secondary school 44 provided that, notwithstanding any inconsistent provision of law, 45 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 46 state plaza performing arts center corporation in support of 47 programs for performing arts and other cultural events, and related 48 uses for the benefit of the citizens of New York state. Such 49 programs may include activities directly undertaken by the grantee,

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$40,535,000)

### 9 By chapter 53, section 1, of the laws of 2021:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$2,397,000)

### By chapter 53, section 1, of the laws of 2020:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$1,692,000)

By chapter 53, section 1, of the laws of 2019:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils related provided that, notwithstanding any inconsistent provision of \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$128,000)

By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature,

## COUNCIL ON THE ARTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 (re. \$65,000)
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
6 7 8	By chapter 53, section 1, of the laws of 2022:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
9 10 11	By chapter 53, section 1, of the laws of 2021: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
12 13 14	By chapter 53, section 1, of the laws of 2020: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
15 16 17	By chapter 53, section 1, of the laws of 2019: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
18 19 20	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
21 22 23	By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts capital grants fund (12111) 196,000
24 25 26	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to the Arts Account - 23814
27 28 29	By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111) 300,000 (re. \$300,000)

## CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

on the base aid funding floor in future

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years.

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REAPPROPRIATIONS	APPROPRIATIONS	2
12,318,000	eral Fund	3 4
	l Funds	5 6
	SCHEDULE	7
238,872,000	UNIVERSITYCOMMUNITY COLLEGES	8 9
	eral Fund 1 Assistance Account - 10000	10 11
	TING ASSISTANCE	12
	state financial assistance, net of allowances, for operating expenses of aunity colleges to be expended pursuant regulations developed jointly by the se university trustees and the city resity trustees and approved by the actor of the budget, which shall ande funds available on a matching as to implement programs for the rision of education and training rices to individuals eligible under the arral personal responsibility and work artunity reconciliation act of 1996. That anding any other provision of law, so or regulation, aid payable from this appriation to community colleges shall distributed to the colleges according guidelines established by the city resity trustees; provided that no munity college shall receive less than percent of the base aid funding that had received in the college fiscal year and approved the amount of aid authorized suant to this appropriation shall be able subject to a plan developed by the runiversity of New York and approved the director of the budget with actions assary for community colleges to underent or operate without reliance as in order to operate without reliance.	13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36

## CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 0 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2023-24 and heretofore as provided under this appropriation shall be determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget, provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating budget for the college fiscal year 2023-24, provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year, and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2023-24, community colleges may increase tuition and fees above the amount allowable under the education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full-time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (15496)
41	
45	the budget (15543) 2,000,000
46	CATEGORICAL PROGRAMS
47 48 49	For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines

## CITY UNIVERSITY OF NEW YORK

2	established by the city university trus- tees:	
3 4 5 6 7 8 9	For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made	
11	available (15497) 1,715,000	
12 13 14	For payment of rental aid (15498)	
15 16 17 18 19 20	development (15536)	
21	law (15537) 1,781,000	
22 23 24 25 26	For services and expenses of the accelerated study in associates program (15545) 2,500,000 For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with	
27 28 29 30	area businesses, which may include educational opportunity centers (15406) 2,000,000	
28	area businesses, which may include educa- tional opportunity centers (15406) 2,000,000	1,668,199,900
28 29 30	area businesses, which may include educational opportunity centers (15406) 2,000,000	1,668,199,900
28 29 30 31 32	area businesses, which may include educational opportunity centers (15406)	1,668,199,900

### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2023-24

April 1, 2023 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2023 through June 30, 2024, for reimbursement of costs incurred by the city at any time during the 2022-23 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the

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law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law, and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less \$20,000,000 for the 12-month period beginning July 1, 2023; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations affected shall have no further force or effect.

- The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:
- 37 (a) all excess tuition and instructional and 38 noninstructional fees attributable to the 39 senior colleges received from the city 40 university construction fund;
- 41 (b) miscellaneous revenue and fees, includ-42 ing bad debt recoveries and income fund 43 reimbursable cost recoveries;
- 44 (c) pursuant to section 6221 of the educa-45 tion law, a representative share of the 46 operating costs of those activities within 47 central administration and university-wide 48 programs which, as determined by the state 49 budget director, relate jointly to the 50 senior colleges and community colleges, and New York city support for associate 51 degree programs at the College of Staten 52

## CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2020-21 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2020-21 base year, totaling \$32,275,000;  Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset.  In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2023 exceed 1,695,030,400(15422)
26 27	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
28 29	General Fund Local Assistance Account - 10000
30	
31 32 33 34 35 36 37 38 39 40 41 42	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
31 32 33 34 35 36 37 38 39 40 41	city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)

## CITY UNIVERSITY OF NEW YORK

1	For payment of the metropolitan commuter	
2	transportation mobility tax pursuant to	
3	article 23 of the tax law for the period	
4	July 1, 2023 to June 30, 2024 on behalf of	
5	those senior college employees employed in	
6	the commuter transportation district.	
7	Notwithstanding any other law to the	
8	contrary, this appropriation may not be	
9	decreased by interchange with any other	
10	appropriation (15481)	6,000,000
11		

## CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	CITY UNIVERSITYCOMMUNITY COLLEGES
2	General Fund Local Assistance Account - 10000
4	OPERATING ASSISTANCE
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2022:  Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the city university of New York for approval by the director of the budget (15543) 2,000,000 (re. \$2,000,000)
11	CATEGORICAL PROGRAMS
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2022:  For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:  For state financial assistance for community college contract courses and work force development (15536) 1,880,000 (re. \$1,880,000)  For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses, which may include educational opportunity centers (15406)
23 24 25 26 27 28	The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:  For services and expenses related to the establishment of child care centers at additional campuses <a href="mailto:and/or the expansion of existing on-campus child care centers to serve additional children">and/or the expansion of existing on-campus child care centers to serve additional children</a> (15441)  1,200,000
29 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2021:  For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:  For state financial assistance for community college contract courses and work force development (15536) 1,880,000 (re. \$189,000)  For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (15406)
40 41 42 43	By chapter 53, section 1, of the laws of 2020:  For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:

## CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	For state financial assistance for community college contract courses and work force development (15536) 1,880,000 (re. \$1,880,000)  For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (15406)
8	By chapter 53, section 1, of the laws of 2019:
9	For services and expenses of the family empowerment community college
10	pilot program to provide a comprehensive system of supports includ-
11	ing priority on-campus childcare for single parents. Funding shall
12	be awarded according to a plan developed by the chancellor of the
13	city university of New York and approved by the director of the
14	budget that aligns a comprehensive system of supports for single
15	parents, including on-campus childcare, with the accelerated study
16	in associate program (15414) 2,000,000 (re. \$133,000)
17	For state financial assistance for community college contract courses
18	and work force development (15536) 1,880,000 (re. \$1,691,000)

# DEPARTMENT OF CIVIL SERVICE

1 For payment according to the following sche	ciiedute.
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	2,000,000	6,344,000
5 6	All Funds	2,000,000	
7	SCHEDUL	E	
8 9	ADMINISTRATION AND INFORMATION MANAGEME	NT PROGRAM	2,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment to public authorities or murpal corporations that are eligible receive reimbursement pursuant to segled of the general municipal larcosts of providing sick leave for off and employees with a qualifying trade center condition. Amounts approated herein may be suballocated, purto a plan approved by the division budget, to the department of civil segstate operations for appropriate admitrative costs (16604)	e to ction w for icers world opri- suant on of rvice inis-	000

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### DEPARTMENT OF CIVIL SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

- 2 General Fund
- 3 Local Assistance Account - 10000
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For payment to public authorities or municipal corporations that are 6 eligible to receive reimbursement pursuant to section 92-d of the
- 7 general municipal law for costs of providing sick leave for officers
- 8 and employees with a qualifying world trade center condition. 9
- Amounts appropriated herein may be suballocated, pursuant to a plan 10 approved by the division of budget, to the department of civil
- 11 service state operations for appropriate administrative costs
- 12 (16604) ... 2,000,000 ...... (re. \$1,997,000)
- By chapter 53, section 1, of the laws of 2021: 13
- 14 For payment to public authorities or municipal corporations that are
- 15 eligible to receive reimbursement pursuant to section 92-d of the
- 16 general municipal law for costs of providing sick leave for officers
- 17 and employees with a qualifying world trade center condition. 18
- Amounts appropriated herein may be suballocated, pursuant to a plan
- 19 approved by the division of budget, to the department of civil
- 20 service state operations for appropriate administrative
- 21 (16604) ... 2,000,000 ...... (re. \$1,997,000)
- By chapter 53, section 1, of the laws of 2019: 22
- 23 For payment to public authorities or municipal corporations that are
- 24 eligible to receive reimbursement pursuant to section 92-d of the
- 25 general municipal law for costs of providing sick leave for officers
- 26 and employees with a qualifying world trade center condition.
- 27 Amounts appropriated herein may be suballocated, pursuant to a plan
- 28 approved by the division of budget, to the department of civil
- 29 service state operations for appropriate administrative
- 30 (16604) ... 2,000,000 ...... (re. \$1,994,000)
- By chapter 53, section 1, of the laws of 2018: 31
- 32 For payment to public authorities or municipal corporations that are 33 eligible to receive reimbursement pursuant to section 92-d of the
- 34 general municipal law for costs of providing sick leave for officers
- and employees with a qualifying world trade center condition. 35
- 36 Amounts appropriated herein may be suballocated, pursuant to a plan
- approved by the division of budget, to the department of civil 37
- 38 service state operations for appropriate administrative
- 39 (16604) ... 1,000,000 ...... (re. \$356,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	AI	PPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	
6 7	All Funds	37,013,000	
8	SCHEDULE		
9 10	COMMUNITY SUPERVISION PROGRAM		17,133,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 41 41 41 41 41 41 41 41 41 41 41 41	assist with vocational or employment skills training or the attainment employment (17576)	the to ent of	000  000
43 44 45	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5505	59	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities.  Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 9,000,000  Program account subtotal 9,000,000
19 20	HEALTH SERVICES PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation with- in the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballo- cated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the depart- ment of corrections and community super- vision related to the provision of medical assistance services to incarcerated indi- viduals (17503)
43	
44 45	General Fund Local Assistance Account - 10000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
10	re-entry with a focus on family (Osborne
11 12	Association) (17504)
13 14	SUPPORT SERVICES PROGRAM
15	General Fund
16	Local Assistance Account - 10000
17 18 19 20 21 22 23	For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501)

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 ................. (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process, and a pilot program which provides direct payments of 14 temporary weekly stipends, to proprietors of households, to offset 15 housing costs. By April 1 of each year, the department 16 corrections and community supervision shall provide the chairs of 17 the senate committee on crime victims, crime, and corrections, and 18 the assembly committee on correction with an annual report on the pilot program. The report shall include, but not be limited to, the 19 20 number of participants, average time in the program, and number of 21 permanent housing placements (17570) ...... 22 7,104,000 ...... (re. \$6,632,000) By chapter 53, section 1, of the laws of 2021: 23 24 For costs associated with the provision of treatment, residential 25 stabilization and other related services for offenders in the commu-26 nity, including residential stabilization for sex offenders, pursu-27 ant to existing contracts or to be distributed through a competitive 28 process (17570) ... 4,584,000 ...... (re. \$2,230,000) By chapter 53, section 1, of the laws of 2020: 29 30 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-31 32 nity, including residential stabilization for sex offenders, pursu-33 ant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 ...... (re. \$1,909,000) 34 By chapter 53, section 1, of the laws of 2019: 35 36 For costs associated with the provision of treatment, residential 37 stabilization and other related services for offenders in the commu-38 nity, including residential stabilization for sex offenders, pursu-39 ant to existing contracts or to be distributed through a competitive 40 process (17570) ... 4,584,000 ...... (re. \$2,424,000) By chapter 53, section 1, of the laws of 2018: 41 42 For costs associated with the provision of treatment, residential

stabilization and other related services for offenders in the commu-

nity, including residential stabilization for sex offenders, pursu-

ant to existing contracts or to be distributed through a competitive

process (17570) ... 4,584,000 ....... (re. \$1,462,000)

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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Internal Service Funds
- 2 Agencies Internal Service Fund
- 3 Neighborhood Work Project Account 55059
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For services and expenses related to establishing and administering a б vocational training program for parolees, other offenders, or former 7 incarcerated individuals from city of New York jails participating 8 in community based programs with the center for employment opportu-9 nities. Notwithstanding any other provision of law to the contrary, 10 chairman of the board of parole, or a designated officer of the 11 department of corrections and community supervision may authorize 12 participants to perform service projects at sites made available by
- 15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
- 17 For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former 18 19 incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportu-20 21 nities. Notwithstanding any other provision of law to the contrary, 22 the chairman of the board of parole, or a designated officer of the 23 department of corrections and community supervision may authorize 24 participants to perform service projects at sites made available by 25 any state or local government or public benefit corporation (17569) 26 ... 9,000,000 ..... (re. \$1,536,000)
- 27 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:
- For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities.
- 40 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 41 section 1, of the laws of 2022:
- For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize

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## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 9,000,000 (re. \$2,055,000)
4 5 6	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:  For services and expenses related to establishing and administering a
7	vocational training program for parolees, other offenders, or former
8 9	incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportu-
10	nities. Notwithstanding any other provision of law to the contrary,
11	the chairman of the board of parole, or a designated officer of the
12	department of corrections and community supervision may authorize
13	participants to perform service projects at sites made available by
14	any state or local government or public benefit corporation (17569)
15	9,000,000 (re. \$1,075,000)
16 17	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2022:
18	For services and expenses related to establishing and administering a
19	vocational training program for parolees, other offenders, or former
20	incarcerated individuals from city of New York jails participating
21	in community based programs with the center for employment opportu-
22	nities. Notwithstanding any other provision of law to the contrary,
23 24	the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize
25	participants to perform service projects at sites made available by
26	any state or local government or public benefit corporation (17569)
27	9,000,000 (re. \$1,962,000)
28 29	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2022:
30	For services and expenses related to establishing and administering a
31	vocational training program for parolees, other offenders, or former
32	incarcerated individuals from city of New York jails participating
33	in community based programs with the center for employment opportu-
34 35	nities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the
35 36	department of corrections and community supervision may authorize
37	participants to perform service projects at sites made available by
38	any state or local government or public benefit corporation (17569)
39	9,000,000 (re. \$1,767,000)
40	HEALTH SERVICES PROGRAM
41	General Fund
42	Local Assistance Account - 10000
43 44	By chapter 53, section 1, of the laws of 2022:  Notwithstanding any inconsistent provision of law, the money hereby

- Notwithstanding any inconsistent provision of law, the money hereby 44 45 appropriated may be used for the payment of prior year liabilities
- 46 and may be increased or decreased by interchange or transfer with

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

any other general fund appropriation within the department of

```
2
       corrections and community supervision with the approval of the
 3
       director of the budget. A portion of these funds may be transferred
 4
       or suballocated to the department of health or other state agencies.
 5
      For the state share of medical assistance services expenses incurred
 6
       by the department of corrections and community supervision related
 7
       to the provision of medical assistance services to incarcerated
 8
       individuals (17503) ... 14,000,000 ...... (re. $13,999,000)
9
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
10
       section 1, of the laws of 2022:
11
     Notwithstanding any inconsistent provision of law, the money hereby
12
       appropriated may be used for the payment of prior year liabilities
13
       and may be increased or decreased by interchange or transfer with
14
       any other general fund appropriation within the department of
15
       corrections and community supervision with the approval of the
16
       director of the budget. A portion of these funds may be transferred
17
       or suballocated to the department of health or other state agencies.
18
     For the state share of medical assistance services expenses incurred
       by the department of corrections and community supervision related
19
20
       to the provision of medical assistance services to incarcerated
       individuals (17503) ... 14,000,000 ...... (re. $13,998,000)
21
22
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
23
        section 1, of the laws of 2022:
24
     Notwithstanding any inconsistent provision of law, the money hereby
25
       appropriated may be used for the payment of prior year liabilities
26
       and may be increased or decreased by interchange or transfer with
27
       any other general fund appropriation within the department of
28
       corrections and community supervision with the approval of the
29
       director of the budget. A portion of these funds may be transferred
30
       or suballocated to the department of health or other state agencies.
31
     For the state share of medical assistance services expenses incurred
32
       by the department of corrections and community supervision related
33
       to the provision of medical assistance services to incarcerated
34
       individuals (17503) ... 14,000,000 ...... (re. $13,946,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
35
36
       section 1, of the laws of 2022:
37
     Notwithstanding any inconsistent provision of law, the money hereby
       appropriated may be used for the payment of prior year liabilities
38
39
       and may be increased or decreased by interchange or transfer with
40
       any other general fund appropriation within the department of
41
       corrections and community supervision with the approval of the
42
       director of the budget. A portion of these funds may be transferred
43
       or suballocated to the department of health or other state agencies.
44
      For the state share of medical assistance services expenses incurred
45
       by the department of corrections and community supervision related
46
       to the provision of medical assistance services to incarcerated
47
       individuals (17503) ... 14,000,000 ...... (re. $13,513,000)
```

1

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2022:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2021:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2020:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
39 40 41 42 43	By chapter 53, section 1, of the laws of 2018:  For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000 (re. \$14,000)
44	SUPPORT SERVICES PROGRAM

45 General Fund

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Local Assistance Account - 10000
3 4	By chapter 53, section 1, of the laws of 2022:  For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 5,200,000
6	By chapter 53, section 1, of the laws of 2021:
7	For services and expenses of localities for the housing and board of
8	felony offenders pursuant to section 601-c of the correction law
9	(17501) 5,200,000 (re. \$1,036,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       359,096,000       320,054,950         Special Revenue Funds - Federal       29,900,000       139,655,500         Special Revenue Funds - Other       77,084,000       103,487,477
7 8	All Funds
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 466,080,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 40 41 42 44 44 44 44 44 44 44 44 44 44 44 44	For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20242) 2,078,000  For services and expenses of the New York state district attorneys association. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39798) 100,000  For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20243) 287,000  For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2023-24 the state reimbursement to counties for district attorney salaries shall be distributed according to a plan developed by the commissioner of criminal justice services, and approved by the director of the budget (20244) 4,212,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

_	
1	Payment of state aid for expenses of the
2	special narcotics prosecutor. The funds
3	hereby appropriated are to be available
4	for payment of liabilities heretofore
5	accrued or hereafter accrued (20245) 825,000
6	For payment of state aid for expenses of
7	crime laboratories for accreditation,
8	training, capacity enhancement and lab
9	related services to maintain the quality
10	and reliability of forensic services to
11	criminal justice agencies, to be distrib-
12	uted pursuant to a plan prepared by the
13	commissioner of the division of criminal
14	justice services and approved by the
15	director of the budget. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed pursuant to a plan prepared
43	by the commissioner of the division of
44	criminal justice services and approved by
45	the director of the budget (20249) 11,526,000
46	For services and expenses of project GIVE as
47	allocated pursuant to a plan prepared by
48	the commissioner of criminal justice
49	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
transferred to state operations or subal-
 1
     located to other state agencies (20942) ..... 36,380,000
   For payment of state aid to counties and the
     city of New York for the operation of
 4
 5
      local probation departments subject to the
 6
     approval of the director of the budget.
 7
   Notwithstanding any other provisions of law,
 8
     the state aid for probationary services to
     counties and the city of New York shall be
 9
     distributed to counties and the city of
10
11
     New York pursuant to a plan prepared by
12
     the commissioner of the division of crimi-
13
     nal justice services and approved by the
14
     director of the budget which shall be to
15
     the greatest extent possible, distributed
16
      in a manner consistent with the prior year
17
     distribution amounts (21038) ..... 44,876,000
18
   For payment of state aid to counties and the
19
     city of New York for local alternatives to
20
     incarceration,
                      including those that
21
     provide alcohol and substance abuse treat-
22
     ment programs, and other related inter-
23
     ventions pursuant to article 13-A of the
24
     executive law. Notwithstanding any other
25
     provisions of law, state assistance shall
26
     be distributed pursuant to a plan submit-
27
     ted by the commissioner of the division of
28
     criminal justice services and approved by
29
     the director of the budget. A portion of
30
     these funds may be transferred to state
     operations and may be suballocated to
31
     other state agencies (21037) ..... 5,217,000
32
33
   For payment to not-for-profit and government
34
     operated entities, including residential
35
     centers providing services to individuals
36
     on probation, programs providing alterna-
37
     tives to incarceration, and community
38
     supervision and/or employment programs, to
39
     be distributed pursuant to a plan prepared
40
     by the commissioner of the division of
41
     criminal justice services and approved by
42
     the director of the budget. Eligible
43
     services shall include, but not be limited
44
     to offender employment, offender assess-
45
     ments, treatment program placement and
46
     participation, monitoring client compli-
47
            with program interventions, TASC
48
     program services, and alternatives
49
     prison or jail. A portion of these funds
50
     may be transferred to state operations and
51
     may be suballocated to other state agen-
52
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses of the establishment, or continued operation by existing
3	grantees, of regional Operation S.N.U.G.
4	programs. Funds appropriated herein shall
5	not be subject to section 163 of the state
6	finance law or section 142 of the economic
7	development law and shall be expended
8	
	pursuant to a plan prepared by the divi-
9	sion of criminal justice services and
10	approved by the director of the budget. A
11	portion of these funds may be transferred
12	to state operations (20250)
13	For services and expenses of rape crisis
14	centers for services to rape victims and
15	programs to prevent rape, to be distrib-
16	uted pursuant to a plan prepared by the
17	commissioner of the division of criminal
18	justice services and approved by the
19	director of the budget. A portion or all
20	of these funds may be transferred or
21	suballocated to other state agencies
22	(39718) 3,553,000
23	For payment to district attorneys who
24	participate in the crimes against revenue
25	program to be distributed according to a
26	plan developed by the commissioner of the
27	division of criminal justice services, in
28	consultation with the department of taxa-
29	tion and finance, and approved by the
30	director of the budget (20235) 13,521,000
31	For services and expenses of law enforcement
32	agencies, for gang prevention youth
33	programs in Nassau and/or Suffolk counties
34	and law enforcement agencies may consult
35	with community-based organizations and/or
36	schools, pursuant to a plan by the commis-
37	sioner of criminal justice services
38	(20238) 500,000
39	For services and expenses related to state
40	and local crime reduction, youth justice
41	and gang prevention programs, including
42	but not limited to street outreach, crime
43	analysis, research, and shooting/violence
44	reduction programs, provided that up to
45	\$2,500,000 shall be made available for the
46	Office of Gun Violence Prevention. Funds
47	appropriated herein shall not be subject
48	to section 163 of the state finance law or
49	section 142 of the economic development
50	law and shall be expended pursuant to a
51	plan developed by the commissioner of
52	criminal justice services and approved by

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
the director of the budget. A portion of
 1
     these funds may be transferred to state
 3
     operations and/or suballocated to other
 4
     state agencies (39797) ...... 31,063,000
 5
   For services and expenses related to the
 6
     operation
               of
                    crime analysis centers,
 7
     including but not limited to the estab-
 8
     lishment of crime qun intelligence
     centers. Funds appropriated herein shall
 9
10
     be expended pursuant to a plan submitted
11
     by the commissioner of the division of
12
     criminal justice services and approved by
13
     the director of the budget. A portion of
14
     these funds may be transferred to state
15
     operations and may be suballocated to
     other state agencies (60172) ..... 17,950,000
16
17
        services and expenses related to part-
18
     nerships and programs operated by and
19
     between government and community-based
20
     organizations to respond, repair and
21
     rebuild in the aftermath of violence, and
22
     serve the needs of communities and resi-
23
     dents victimized by crimes involving guns.
24
     Funds appropriated herein shall not be
     subject to section 163 of the
25
     finance law or section 142 of the economic
26
27
     development law and shall be distributed
28
     through a community engagement process
     pursuant to a plan submitted by the
29
30
     commissioner of division of criminal
31
     justice services and approved by the
     director of the budget (60173) ...... 20,000,000
32
33
   For payment to not-for-profit and government
34
     operated programs providing pretrial
     services, including but not limited to
35
     screening, assessments, and supervision,
36
37
     to be distributed pursuant to a plan
38
     submitted by the commissioner of the divi-
39
     sion of criminal justice services and
     approved by the director of the budget. A
40
41
     portion of these funds may be transferred
42
     to state operations and/or suballocated to
43
     other state agencies (60174) ...... 20,000,000
44
   For services and expenses related to discov-
45
           implementation, including but not
     ery
46
     limited to digital evidence transmission
47
     technology,
                    administrative
                                    support,
48
     computers, hardware and operating soft-
49
     ware, data connectivity, development of
50
     training materials, staff training, over-
51
     time costs, and litigation readiness.
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget (60176)
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
30 31 32 33 34 35 36 37 38	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
43 44 45 46 47	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20202)
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25540
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 6,000,000
26 27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12	plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.  For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)
14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
17 18 19 20 21 22 23 24 25 26 27 28	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
29	Program account subtotal
30 31 32	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
33 34 35 36 37 38 39 40 41 42 43 44 45	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)
46 47 48	For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	incarcerated individuals. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)
8 9 10	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis Law Enforcement - 23753
11 12 13 14 15 16 17 18 19 20 21	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
25 26 27 28 29 30 31 32 33 34 35 36	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718)
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Discovery Compensation Account - 22248
40 41 42 43 44 45 46	For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, data connectivity, development of training materials, staff training, over-

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13	time costs, litigation readiness, and pretrial services. Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget (39799)
14 15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102
18 19 20 21 22 23 24 25	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241) 12,549,000  For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	or their employees providing civil or criminal legal services, including legal services for victims of domestic violence, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget 4,200,000
8 9	Program account subtotal 19,359,000
10 11 12 13	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
14 15 16 17 18	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
20	Program account subtotal

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

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2 General Fund
```

3 Local Assistance Account - 10000

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4
   By chapter 53, section 1, of the laws of 2022:
5
     For payment to the New York state prosecutors training institute for
6
       services and expenses related to the prosecution of crimes and the
7
       provision of continuing legal education, training, and support for
8
       medicaid fraud prosecution. The funds hereby appropriated are to be
9
       available for payment of liabilities heretofore accrued or hereafter
10
       accrued (20242) ... 2,078,000 ....... (re. $2,078,000)
11
     For services and expenses of the New York state district attorneys
12
       association. The funds hereby appropriated are to be available for
13
       payment of liabilities heretofore accrued or hereafter accrued
14
       (39798) ... 100,000 ....... (re. $75,000)
15
     For services and expenses associated with a witness protection program
16
       pursuant to a plan developed by the commissioner of the division of
17
               justice services. The funds hereby appropriated are to be
       available for payment of liabilities heretofore accrued or hereafter
18
19
       accrued (20243) ... 287,000 ...... (re. $287,000)
     Payment of state aid for expenses of the special narcotics prosecutor.
20
21
       The funds hereby appropriated are to be available for payment of
22
       liabilities heretofore accrued or hereafter accrued (20245) ......
23
       825,000 ..... (re. $825,000)
     For reimbursement of the services and expenses of municipal corpo-
24
25
       rations, public authorities, the division of state police, author-
26
       ized police departments of state public authorities or regional
27
       state park commissions for the purchase of ballistic soft body armor
28
       vests, such sum shall be payable on the audit and warrant of the
29
       state comptroller on vouchers certified by the commissioner of the
30
       division of criminal justice services and the chief administrative
31
       officer of the municipal corporation, public authority, or state
32
       entity making requisition and purchase of such vests. A portion of
33
       these funds may be transferred to state operations and may be subal-
34
       located to other state agencies. The funds hereby appropriated are
35
       to be available for payment of liabilities heretofore accrued or
36
       hereafter accrued (20207) .....
37
       1,350,000 ...... (re. $1,350,000)
38
     For services and expenses of programs aimed at reducing the risk of
39
       re-offending, to be distributed pursuant to a plan prepared by the
40
       commissioner of the division of criminal justice services and
41
       approved by the director of the budget (20249) ......
42
       3,842,000 ...... (re. $3,842,000)
43
     For services and expenses of project GIVE as allocated pursuant to a
44
       plan prepared by the commissioner of criminal justice services and
45
       approved by the director of the budget which will include an evalu-
46
       ation of the effectiveness of such program. A portion of these funds
47
       may be transferred to state operations or suballocated to other
48
       state agencies (20942) ... 18,190,000 ...... (re. $18,190,000)
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of state aid to counties and the city of New York for the 1 2 operation of local probation departments subject to the approval of 3 the director of the budget. 4 For payment of state aid to counties and the city of New York for 5 local alternatives to incarceration, including those that provide 6 alcohol and substance abuse treatment programs, and other related 7 interventions pursuant to article 13-A of the executive law. 8 Notwithstanding any other provisions of law, state assistance shall 9 be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the direc-10 11 of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 12 13 (21037) ... 5,217,000 ...... (re. \$5,217,000) 14 For payment to not-for-profit and government operated programs provid-15 ing alternatives to incarceration, community supervision and/or 16 employment programs to be distributed pursuant to a plan prepared by 17 the commissioner of the division of criminal justice services and 18 approved by the director of the budget. Eliqible services shall 19 include, but not be limited to offender employment, offender assess-20 ments, treatment program placement and participation, monitoring 21 client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be trans-22 23 ferred to state operations and may be suballocated to other state 24 agencies (20239) ... 13,819,000 ... ...... (re. \$13,819,000) 25 For residential centers providing services to individuals on probation 26 and for community corrections programs to be distributed in the same 27 manner as the prior year or through a competitive process (21000) 28 ... 945,000 ..... (re. \$945,000) 29 For services and expenses of the establishment, or continued operation by existing grantees, of regional Operation S.N.U.G. programs, 30 pursuant to a plan prepared by the division of criminal justice 31 services and approved by the director of the budget. A portion of 32 33 these funds may be transferred to state operations (20250) ...... 34 20,965,000 ..... (re. \$20,965,000) 35 For services and expenses of rape crisis centers for services to rape 36 victims and programs to prevent rape, to be distributed pursuant to 37 a plan prepared by the commissioner of the division of criminal 38 justice services and approved by the director of the budget. A 39 portion or all of these funds may be transferred or suballocated to 40 other state agencies (39718) ... 3,553,000 ...... (re. \$3,553,000) For additional services and expenses of rape crisis centers for 41 42 services to rape victims and programs to prevent rape (39773) ..... 43 147,000 ..... (re. \$147,000) 44 For payment to district attorneys who participate in the crimes 45 against revenue program to be distributed according to a plan devel-46 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 47 48 finance, and approved by the director of the budget (20235) ...... 49 13,521,000 ..... (re. \$13,521,000) 50 For payment to not-for-profit and government operated programs provid-51 ing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 52

### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

distributed pursuant to a plan submitted by the commissioner of the 1 2 division of criminal justice services and approved by the director 3 of the budget. A portion of these funds may be transferred to state operations (39744)  $\dots$  946,000  $\dots$  (re. \$946,000) For services and expenses of law enforcement agencies, for gang 4 5 6 prevention youth programs in Nassau and/or Suffolk counties and law 7 enforcement agencies may consult with community-based organizations 8 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 ...... (re. \$500,000) 9 10 For services and expenses related to state and local crime reduction, 11 youth justice and gang prevention programs, including but not limit-12 crime to street outreach, analysis, research, 13 shooting/violence reduction programs, provided that up to \$2,500,000 14 shall be made available for the Office of Gun Violence Prevention. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 15 16 17 approved by the director of the budget. A portion of these funds may 18 be transferred to state operations and/or suballocated to other 19 state agencies (39797) ... 31,063,000 ...... (re. \$29,747,000) 20 For services and expenses related to the operation of crime analysis 21 centers, including but not limited to the establishment of crime gun intelligence centers. Funds appropriated herein shall be expended 22 23 pursuant to a plan submitted by the commissioner of the division of 24 criminal justice services and approved by the director of the budg-25 A portion of these funds may be transferred to state operations 26 and may be suballocated to other state agencies (60172) ... 27 14,950,000 ...... (re. \$6,936,000) 28 For services and expenses related to partnerships and programs oper-29 ated by and between government and community-based organizations to 30 respond, repair and rebuild in the aftermath of violence, and serve 31 the needs of communities and residents victimized by crimes involv-32 ing guns, to be distributed through a community engagement process pursuant to a plan submitted by the commissioner of division of 33 34 criminal justice services and approved by the director of the budget 35 (60173) ... 20,000,000 ...... (re. \$20,000,000) 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff train-40 ing, overtime costs, and litigation readiness. Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commission-45 er of the division of criminal justice services and approved by the 46 director of the budget <u>(60176)</u> ..... 47 40,000,000 ..... (re. \$31,413,000) 48 For services and expenses of community safety and restorative justice 49 programs, which include but are not limited to, support for survi-50 vors of sexual assault, domestic violence, gun violence prevention, 51 legal services, alternatives to incarceration, community supervision and re-entry initiatives, gang and crime reduction strategies 52

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
managed by local governments and/or community-based not-for-profits
1
2
       service providers. Notwithstanding section 24 of the state finance
3
       law or any provision of law to the contrary, funds from this appro-
4
       priation shall be allocated only pursuant to a plan (i) approved by
5
       the temporary president of the senate and the director of the budget
6
       which sets forth either an itemized list of grantees with the amount
7
       to be received by each, or the methodology for allocating such
8
       appropriation, and (ii) which is thereafter included in a senate
       resolution calling for the expenditure of such funds, which resol-
9
       ution must be approved by a majority vote of all members elected to
10
       the senate upon a roll call vote (60177) .....
11
12
       7,300,000 ..... (re. $7,300,000)
13
     For services and expenses of criminal and/or civil legal services in
14
       counties upstate New York. Notwithstanding section 24 of the state
15
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i)
16
17
       approved by the temporary president of the senate and the director
18
       of the budget which sets forth either an itemized list of grantees
19
       with the amount to be received by each, or the methodology for allo-
20
       cating such appropriation, and (ii) which is thereafter included in
21
       a senate resolution calling for the expenditure of such funds, which
22
       resolution must be approved by a majority vote of all members
23
       elected to the senate upon a roll call (60178) ......
24
       25
     For additional services and expenses of gun violence prevention,
26
       street outreach, antiviolence shooting/violence reduction programs
27
       managed by local governments and/or community-based not-for-profits
28
       service providers. Notwithstanding section 24 of the state finance
29
       law or any provision of law to the contrary, funds from this appro-
30
       priation shall be allocated only pursuant to a plan (i) approved by
31
       the temporary president of the senate and the director of the budget
       which sets forth either an itemized list of grantees with the amount
32
33
       to be received by each, or the methodology for allocating such
34
       appropriation, and (ii) which is thereafter included in a senate
35
       resolution calling for the expenditure of such funds, which resol-
36
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote (60179) .....
37
38
       1,540,000 ...... (re. $1,540,000)
     For services and expenses of the Bronx Legal Services (Legal Services
39
40
       NYC) (60118) ... 100,000 ....... (re. $100,000)
     For services and expenses of the Brooklyn Legal Services (60093) .....
41
42
       300,000 ..... (re. $300,000)
43
     For services and expenses of the Capital District Womens Bar Associ-
44
       ation Legal Project Inc (60040) ... 160,000 ... (re. $160,000)
45
     For services and expenses of the Center for Court Innovation - Redhook
46
       Community Justice Center (60044) ... 100,000 ...... (re. $100,000)
47
     For services and expenses of the Center for Family Representation
48
       (20297) ... 125,000 ...... (re. $125,000)
49
     For services and expenses of Firemen's Association of the State of New
50
       York (39758) ... 250,000 ....... (re. $250,000)
51
     For services and expenses of the Friends of Island Academy Inc (60059)
52
       ... 90,000 ..... (re. $90,000)
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of the Greenburger Center for Social and
1
2
      Criminal Justice (60003) ... 100,000 ...... (re. $100,000)
     For services and expenses of Huntington Youth Bureau Youth Development
3
      Research Institute Inc <u>(60048)</u> ... 135,000 ...... (re. $135,000)
4
     For services and expenses of the Lenox Hill Neighborhood House Inc -
5
6
      Housing Assistance and Legal Assistance (60041) ......
7
      115,000 ..... (re. $115,000)
8
     For services and expenses of Mobilization for Justice (60023) ......
9
       290,000 ..... (re. $290,000)
     For services and expenses of Nassau Suffolk Law Services (21067) .....
10
      60,000 ..... (re. $60,000)
11
     For services and expenses of Neighborhood Legal Services Inc (60011)
12
13
       ... 80,000 ..... (re. $80,000)
14
     For services and expenses of New York County Defender Services (39755)
15
       ... 175,000 ...... (re. $175,000)
     For services and expenses of New Yorkers Against Gun Violence Inc
16
17
      (60056) ... 70,000 ...... (re. $70,000)
18
     For services and expenses of Osborne Association Familyworks Program
19
      in Buffalo (60105) ... 180,000 ...... (re. $180,000)
20
     For services and expenses of Prisoner's Legal Services of New York
      (60156) ... 750,000 ...... (re. $750,000)
21
22
     For services and expenses of Richmond County District Attorney's
      Office (39700) ... 100,000 ...... (re. $100,000)
23
24
     For services and expenses of Treatment Alternatives for Safer Communi-
25
      ties of the Capital District (60058) ......
26
       200,000 ..... (re. $200,000)
27
     For services and expenses of Westchester County Policing Program
28
      (20206) ... 2,600,000 ..... (re. $2,600,000)
29
     For additional payments to not-for-profit and government operated
30
      programs providing pretrial services, including, but not limited to
31
      screening, assessments, supervision, job placement, counseling, drug
      treatment, legal services, and restorative
32
                                               justice
                                                         services.
33
      Notwithstanding section 24 of the state finance law or any provision
34
      of law to the contrary, funds from this appropriation shall be allo-
35
      cated only pursuant to a plan (i) approved by the speaker of the
36
      Assembly and the director of the budget which sets forth either an
37
      itemized list of grantees with the amount to be received by each, or
38
      the methodology for allocating such appropriation, and (ii) which is
39
      thereafter included in an assembly resolution calling for the
40
      expenditure of such funds, which resolution must be approved by a
      majority vote of all members elected to the assembly upon a roll
41
42
      call (60180) ... 5,000,000 ...... (re. $5,000,000)
43
     For additional payment to New York State Defenders association for
44
      services and expenses related to the provision of training and other
45
      assistance (20999) ... 2,100,000 ...... (re. $2,100,000)
46
     For additional payment to Prisoners' Legal Services for services and
47
      expenses related to legal representation and assistance to indigent
48
       inmates (39709) ... 1,200,000 ....... (re. $1,200,000)
49
     For services and expenses of the New York Wing Civil Air Patrol
50
      (39777) ... 200,000 ...... (re. $200,000)
51
     For services and expenses of Brooklyn Conflicts Office (39742) ......
      250,000 ..... (re. $250,000)
52
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses for Center for Employment Opportunities
2	(60065) 75,000 (re. \$75,000)
3	For services and expenses of Child Care Center of New York (39756)
4	250,000 (re. \$250,000)
5	For services and expenses of the Next-Door Project (60181)
6	250,000 (re. \$250,000)
7	For services and expenses of the Fortune Society (20941)
8	275,000 (re. \$275,000)
9	For services and expenses of Common Justice, Inc. (60002)
10	200,000 (re. \$200,000)
11	For services and expenses related to the Legal Education Opportunity
12	Program. All or a portion of these funds may be transferred to state
13	operations and suballocated to the Judiciary (39723)
14	225,000 (re. \$225,000)
15	For services and expenses of the Brooklyn Defender (20939)
16	175,000 (re. \$175,000)
17	For services and expenses of New York County Defender Services (60063)
18	150,000 (re. \$150,000)
19	For services and expenses of Friends of the Island Academy (20210)
20	150,000 (re. \$150,000)
21	For services and expenses of the Correctional Association ATI
22	(20947) 127,000 (re. \$127,000)
23	For services and expenses of Goddard Riverside Community Center
24 25	(20373) 125,000
25 26	100,000
27	For services and expenses of the John Jay College (20966)
28	100,000
29	For services and expenses of Groundswell (20938)
30	75,000 (re. \$75,000)
31	For services and expenses of the Mohawk Consortium (39726)
32	75,000 (re. \$75,000)
33	For services and expenses of Exodus Transitional Community (39727)
34	50,000 (re. \$50,000)
35	For services and expenses of S.N.U.G. Wyandanch (39775)
36	100,000 (re. \$100,000)
37	For services and expenses of Shalom Task Force Inc (60049)
38	100,000 (re. \$100,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$20,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000 (re. \$26,000)
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000 (re. \$200,000)
47	For services and expenses of Jacob Riis Settlement House (20260)
48	100,000 (re. \$100,000)
49	For services and expenses of the Greenburger Center for Social and
50	Criminal Justice (60064) 100,000 (re. \$100,000)
51	For services and expenses of Mobilization for Justice (60005)
52	100,000 (re. \$100,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of NYPD Law Enforcement Explorers-Bronx
2	For services and expenses of NYPD Law Enforcement Explorers-Bronx (60008) 80,000 (re. \$80,000)
3	For services and expenses of Neighborhood Legal Services, Inc of
4	Buffalo (60182) 400,000 (re. \$400,000)
5	Buffalo (60182) 400,000
6	25,000 (re. \$25,000)
7	For services and expenses of the Bronx Legal Services (60108)
8	150,000 (re. \$150,000)
9	For services and expenses of Kingsbridge Heights Community Center
10	(60109) 250,000 (re. \$250,000)
11	For services and expenses of Moshoula Montefiore Community Center
12	(60110) 250,000 (re. \$250,000)
13	For services and expenses of The BARD Prison Initiative (21016)
14	250,000 (re. \$250,000)
15	For services and expenses of Kings Against Violence Initiative
16	(K.A.V.I) <u>(60111)</u> 100,000 (re. \$100,000)
17	For services and expenses of Suffolk County Police Hispanic Society
18	(60112) 20,000
19	For services and expenses of Staten Island Legal Services $(60004)$
20	150,000 (re. \$150,000)
21	For services and expenses of Nassau/Suffolk Law Services Committee,
22	Inc <u>(20391)</u> 120,000 (re. \$120,000)
23	For services and expenses of Rehabilitation Through the Arts (60113)
24	150,000 (re. \$150,000)
25	For services and expenses of the Center for Court Innovation Youth SOS
26	- Crown Heights (60007) 100,000 (re. \$100,000)
27	For services and expenses of Legal Action Center (20376)
28	75,000 (re. \$75,000)
29	For services and expenses of Cityline Ozone Park Civilian Patrol (60183) 50,000 (re. \$50,000)
30	(60183) 50,000 (re. \$50,000)
31 32	For services and expenses of Center for Family Representation (60184) 100,000
33	For services and expenses of the Albany Law School - Immigration Clin-
34	ic (39730) 150,000
35	For services and expenses of Legal Aid Society - Immigration Law Unit
36	(20944) 150,000
37	For services and expenses of Legal Services NYC - DREAM Clinics
38	(20968) 150,000 (re. \$150,000)
39	For services and expenses of Haitian-Americans United for Progress Inc
40	(60061) 150,000
41	For services and expenses of programs that prevent domestic violence
42	or aid victims of domestic violence:
43	Domestic Violence Law Project of Rockland County (21047)
44	45,722 (re. \$45,722)
45	Empire Justice Center (21046) 52,251 (re. \$52,251)
46	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
47	Legal Aid Society of New York - Domestic Violence Services (20334)
48	71,831 (re. \$71,831)
49	Legal Services for New York City - Brooklyn (20333)
50	45,722 (re. \$45,722)
51	Legal Services for New York City - Queens (20337)
52	45,722 (re. \$45,722)

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
My Sisters' Place (20340) ... 45,722 ...... (re. $45,722)
1
     Nassau Coalition Against Domestic Violence, Inc. (20341) ......
2
3
       45,722 ...... (re. $45,722)
4
     Neighborhood Legal Services Inc. of Erie County (20336) .....
5
       45,722 ..... (re. $45,722)
6
     Sanctuary for Families (21042) ... 59,976 ..... (re. $59,976)
7
     Rochester Legal Aid Society (20335) ... 59,159 ...... (re. $59,159)
8
     Volunteer Legal Services Project of Monroe County (21043) ......
9
       45,722 ...... (re. $45,722)
10
   By chapter 53, section 1, of the laws of 2021:
11
     For payment to the New York state prosecutors training institute for
12
       services and expenses related to the prosecution of crimes and the
13
       provision of continuing legal education, training, and support for
14
       medicaid fraud prosecution. The funds hereby appropriated are to be
15
       available for payment of liabilities heretofore accrued or hereafter
16
       accrued (20242) ... 2,078,000 ...... (re. $800,000)
17
     For services and expenses associated with a witness protection program
18
       pursuant to a plan developed by the commissioner of the division of
       criminal justice services. The funds hereby appropriated are to be
19
20
       available for payment of liabilities heretofore accrued or hereafter
21
       accrued (20243) ... 287,000 ...... (re. $287,000)
     Payment of state aid for expenses of the special narcotics prosecutor.
22
23
       The funds hereby appropriated are to be available for payment of
       liabilities heretofore accrued or hereafter accrued (20245) ......
24
25
       825,000 ..... (re. $173,000)
     For payment of state aid for expenses of crime laboratories for
26
27
       accreditation, training, capacity enhancement and lab related
28
       services to maintain the quality and reliability of forensic
       services to criminal justice agencies, to be distributed pursuant to
29
30
       a plan prepared by the commissioner of the division of criminal
       justice services and approved by the director of the budget. Some of
31
32
       these funds herein appropriated may be transferred to state oper-
33
       ations and may be suballocated to other state agencies (20205) .....
34
       6,273,000 ..... (re. $872,000)
     For reimbursement of the services and expenses of municipal corpo-
35
36
       rations, public authorities, the division of state police, author-
37
       ized police departments of state public authorities or regional
38
       state park commissions for the purchase of ballistic soft body armor
       vests, such sum shall be payable on the audit and warrant of the
39
40
       state comptroller on vouchers certified by the commissioner of the
41
       division of criminal justice services and the chief administrative
42
       officer of the municipal corporation, public authority, or state
43
       entity making requisition and purchase of such vests. A portion of
44
       these funds may be transferred to state operations and may be subal-
45
       located to other state agencies. The funds hereby appropriated are
       to be available for payment of liabilities heretofore accrued or
46
47
       hereafter accrued (20207) ... 1,350,000 ...... (re. $1,350,000)
48
     For services and expenses of programs aimed at reducing the risk of
49
       re-offending, to be distributed pursuant to a plan prepared by the
50
       commissioner of the division of criminal justice services and
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
approved by the director of the budget (20249) ......
1
2
       3,842,000 ..... (re. $1,997,000)
3
     For services and expenses of project GIVE as allocated pursuant to a
       plan prepared by the commissioner of criminal justice services and
4
5
       approved by the director of the budget which will include an evalu-
6
       ation of the effectiveness of such program. A portion of these funds
7
       may be transferred to state operations or suballocated to other
8
       state agencies (20942) ... 14,390,000 ............ (re. $1,391,000)
9
     For payment of state aid to counties and the city of New York for
       local alternatives to incarceration, including those that provide
10
11
       alcohol and substance abuse treatment programs, and other related
12
       interventions pursuant to article 13-A of the executive law.
13
       Notwithstanding any other provisions of law, state assistance shall
14
       be distributed pursuant to a plan submitted by the commissioner of
15
       the division of criminal justice services and approved by the direc-
16
           of the budget. A portion of these funds may be transferred to
17
       state operations and may be suballocated to other state agencies
18
       (21037) ... 5,217,000 ...... (re. $4,958,000)
19
     For payment to not-for-profit and government operated programs provid-
20
       ing alternatives to incarceration, community supervision and/or
21
       employment programs to be distributed pursuant to a plan prepared by
22
       the commissioner of the division of criminal justice services and
23
       approved by the director of the budget. Eliqible services shall
24
       include, but not be limited to offender employment, offender assess-
       ments, treatment program placement and participation, monitoring
25
26
       client compliance with program interventions, TASC program services,
27
       and alternatives to prison. A portion of these funds may be trans-
28
       ferred to state operations and may be suballocated to other state
29
       agencies (20239) ... 13,819,000 ................. (re. $7,109,000)
30
     For residential centers providing services to individuals on probation
       and for community corrections programs to be distributed in the same
31
       manner as the prior year or through a competitive process (21000)
32
33
       ... 945,000 ..... (re. $484,000)
34
     For services and expenses of the establishment, or continued operation
35
       by existing grantees, of regional Operation S.N.U.G. programs,
       pursuant to a plan prepared by the division of criminal justice
36
37
       services and approved by the director of the budget. A portion of
38
       these funds may be transferred to state operations (20250) ......
39
       4,865,000 ..... (re. $4,389,000)
40
     For services and expenses of rape crisis centers for services to rape
41
       victims and programs to prevent rape, to be distributed pursuant to
42
       a plan prepared by the commissioner of the division of criminal
43
       justice services and approved by the director of the budget. A
44
       portion or all of these funds may be transferred or suballocated to
45
       other state agencies (39718) ... 3,553,000 ...... (re. $1,341,000)
46
     For additional services and expenses of rape crisis centers for
47
       services to rape victims and programs to prevent rape (39773) .....
48
       147,000 ..... (re. $147,000)
49
     For payment to district attorneys who participate in the crimes
50
       against revenue program to be distributed according to a plan devel-
51
       oped by the commissioner of the division of criminal
                                                               justice
       services, in consultation with the department of taxation and
52
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
finance, and approved by the director of the budget (20235) ......
1
2
       13,521,000 ..... (re. $8,120,000)
3
     For payment to not-for-profit and government operated programs provid-
       ing services including but not limited to defendant screening,
4
5
       assessment, referral, monitoring, and case management, to
6
       distributed pursuant to a plan submitted by the commissioner of the
7
       division of criminal justice services and approved by the director
8
       of the budget. A portion of these funds may be transferred to state
9
       operations (39744) ... 946,000 ...... (re. $739,000)
     For services and expenses of law enforcement agencies, for gang
10
11
       prevention youth programs in Nassau and/or Suffolk counties and law
12
       enforcement agencies may consult with community-based organizations
13
       and/or schools, pursuant to a plan by the commissioner of criminal
       justice services (20238) ... 500,000 ...... (re. $500,000)
14
15
     For services and expenses related to state and local crime reduction,
16
       youth justice and gang prevention programs, including but not limit-
17
                  street
                          outreach,
                                     crime analysis,
                                                        research,
18
       shooting/violence reduction programs. Funds appropriated herein
19
       shall be expended pursuant to a plan developed by the commissioner
20
       of criminal justice services and approved by the director of the
21
       budget. A portion of these funds may be transferred to state oper-
22
       ations and/or suballocated to other state agencies (39797) ......
23
       10,000,000 ..... (re. $2,812,000)
24
     For additional services of State and local crime reduction, youth
       justice and gang prevention programs, including but not limited to
25
26
       street outreach, crime analysis, research, and shooting/violence
27
       reduction programs. Notwithstanding section twenty-four of the state
28
       finance law or any provision of law to the contrary, funds from this
29
       appropriation shall be allocated only pursuant to a plan (i)
30
       approved by the speaker of the Assembly and the director of the
       budget which sets forth either an itemized list of grantees with the
31
32
       amount to be received by each, or the methodology for allocating
       such appropriation, and (ii) which is thereafter included in an
33
34
       assembly resolution calling for the expenditure of such funds, which
       resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60107) ...........
35
36
37
       8,500,000 ...... (re. $8,056,000)
38
     For additional payment to New York state defenders association for
39
       services and expenses related to the provision of training and other
       assistance (20999) ... 1,059,000 ...... (re. $154,000)
40
41
     For additional payment to prisoners' legal services for services and
42
       expenses related to legal representation and assistance to indigent
43
       inmates (39709) ... 750,000 ......................... (re. $750,000)
44
     For services and expenses of the Albany Law School - Immigration Clin-
45
       ic (39730) ... 150,000 ...... (re. $150,000)
46
     For services and expenses of Legal Services NYC - DREAM Clinics
       (20968) ... 150,000 ...... (re. $150,000)
47
48
     For services and expenses of Haitian-Americans United for Progress Inc
49
       (60061) ... 150,000 ...... (re. $150,000)
50
     For services and expenses of Neighborhood Legal Services (20393) .....
51
       400,000 ..... (re. $400,000)
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Child Care Center of New York (39756)
2	250,000 (re. \$190,000)
3	For services and expenses of Community Service Society - Record Repair
4	Counseling Corps (20203) 250,000 (re. \$250,000)
5	For services and expenses related to the Legal Education Opportunity
6	Program. All or a portion of these funds may be transferred to state
7	operations and suballocated to the Judiciary (39723)
8	225,000 (re. \$225,000)
9	For services and expenses of the Fortune Society (20941)
10	200,000 (re. \$12,000)
11	For services and expenses of Common Justice, Inc. (60002)
12	200,000 (re. \$200,000)
13	For services and expenses of the Brooklyn Defender (20939)
14	175,000 (re. \$175,000)
15	For services and expenses of New York County Defender Services (60063)
16	150,000 (re. \$28,000)
17	For services and expenses of Goddard Riverside Community Center
18	(20373) 125,000 (re. \$125,000)
19	For services and expenses of Bailey House - Project FIRST (20943)
20	100,000 (re. \$100,000)
21	For services and expenses of the John Jay College (20966)
22	100,000 (re. \$64,000)
23	For services and expenses of S.N.U.G. Wyandanch (39775)
24	100,000 (re. \$100,000)
25	For services and expenses of the Greenburger Center for Social and
26	Criminal Justice (60064) 100,000 (re. \$100,000)
27	For services and expenses of Mobilization for Justice (60005)
28	100,000 (re. \$100,000)
29	For services and expenses of the Center for Court Innovation Youth SOS
30	- Crown Heights (60007) 100,000 (re. \$100,000)
31	For services and expenses of Groundswell (20938)
32	75,000 (re. \$75,000)
33	For services and expenses of the Mohawk Consortium (39726)
34	75,000 (re. \$75,000)
35	For services and expenses for Center for Employment Opportunities
36	(60065) 75,000 (re. \$75,000)
37	For services and expenses of Exodus Transitional Community (39727) $\dots$
38	50,000 (re. \$50,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$4,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000 (re. \$200,000)
47	For services and expenses of Jacob Riis Settlement House (20260)
48	100,000 (re. \$100,000)
49	For services and expenses of NYPD Law Enforcement Explorers-Bronx
50	(60008) 80,000 (re. \$80,000)
51	For services and expenses of the Glendale Civilian Patrol (60009)
52	25,000 (re. \$25,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of the Bronx Legal Services (60108)
2	150,000 (re. \$150,000)
3	For services and expenses of Kingsbridge Heights Community Center
4	(60109) 250,000 (re. \$84,000)
5	(60109) 250,000
6	(60110) 250,000 (re. \$250,000)
7	For services and expenses of The BARD Prison Initiative (21016)
8	250,000 (re. \$250,000)
9	For services and expenses of Suffolk County Police Hispanic Society
10	(60112) 20,000 (re. \$20,000)
11	For services and expenses of Staten Island Legal Services (60004)
12	150,000 (re. \$99,000)
13	For services and expenses of Nassau/Suffolk Law Services Committee,
14	Inc (20391) 100,000 (re. \$100,000)
15	For services and expenses of Shalom Task Force Inc (60049)
16	100,000 (re. \$32,000)
17	For services and expenses of programs that prevent domestic violence
18	or aid victims of domestic violence:
19	Empire Justice Center (21046) 52,251 (re. \$15,000)
20	Legal Services for New York City - Queens (20337)
21	45,722 (re. \$45,722)
22	Nassau Coalition Against Domestic Violence, Inc. (20341)
23	45,722 (re. \$10,000)
24	Neighborhood Legal Services Inc. of Erie County (20336)
25	45,722 (re. \$45,722)
26	For services and expenses of 100 Suits for 100 Men Inc. (60068)
27	20,000 (re. \$20,000)
28	For services and expenses of 100 Suits for 100 Men Inc. (60067)
29	16,000 (re. \$16,000)
30	For services and expenses of 100 Suits for 100 Men Inc SNUG (60114)
31	20,000 (re. \$20,000)
32	For services and expenses of 67th Precinct Clergy Council Inc.
33	(60080) 45,000 (re. \$45,000)
34	For services and expenses expenses of Able Body of Believers Alliance
35	Leadership Center (ABBA) (60115) 10,000 (re. \$10,000)
36	For services and expenses of Black Vets for Social Justice (60098)
37	24,000 (re. \$24,000)
38	For services and expenses of Bronx Immigration Partnership (60116)
39	23,000 (re. \$23,000)
40	For services and expenses of Bronx Legal Services (60117)
41	50,000 (re. \$50,000)
42	For services and expenses of Bronx Legal Services NYC (60118)
43	150,000 (re. \$150,000)
44	For services and expenses of Brooklyn Defenders (60119)
45	40,000 (re. \$40,000)
46	For services and expenses of Brooklyn Legal Services (60120)
47	10,000 (re. \$10,000)
48	For services and expenses of Brooklyn Legal Services (BLS) (60121)
49	51,000 (re. \$51,000)
50	For services and expenses of Brooklyn Legal Services Corporation A
51	(60122) 50,000 (re. \$50,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Brooklyn Legal Services Corp A. (39780)
2	24,000 (re. \$24,000)
3	For services and expenses of Brooklyn Legal Services Corp A. (20212)
4	62,500 (re. \$62,500)
5	For services and expenses of Brooklyn Legal Services Corp A. (60123)
6	25,000 (re. \$25,000)
7	For services and expenses of Brooklyn Legal Services, Inc. (60093)
8	250,000 (re. \$250,000)
9	For services and expenses of Brownsville Think Tank Matters (60081)
10	5,000 (re. \$5,000)
11	For services and expenses of Capital District Women's Bar Association
12	Legal Project for Domestic Violence (60089)
13	50,000 (re. \$50,000)
14	For services and expenses of Capital District Women's Bar Association
15	Legal Project for Domestic Violence (60124)
16	24,000 (re. \$24,000)
17	For services and expenses of Capital District Women's Bar Association
18	Legal Project for Immigration Program (60125)
19	50,000 (re. \$50,000)
20	For services and expenses of Capital District Women's Bar Association
21	Legal Project Inc. (60040) 160,000 (re. \$160,000)
22	For services and expenses of Center for Court Innovation - Redhook
23	Community Justice Center (60044) 100,000 (re. \$100,000)
24	For services and expenses of Center for Court Innovation (Brownsville
25	Community Justice Center) (60082) 25,000 (re. \$25,000)
26	For services and expenses of Center for Family Representation (20297)
27	125,000 (re. \$32,000)
28	For services and expenses of Center for Family Representation (CFR)
29	(60126) 15,000 (re. \$5,000)
30	For services and expenses of Center for Family Representation (CFR)
31	(60127) 20,000 (re. \$6,000)
32	For services and expenses of Center for Family Representation (CFR)
33	(60128) 20,000 (re. \$6,000)
34	For services and expenses of Center for Safety and Change Inc.
35	(60090) 24,000 (re. \$24,000)
36	For services and expenses of Central Family Life Center Inc (60026)
37	250,000
38	For services and expenses of Common Justice (60129)
39	10,000 (re. \$10,000)
40	For services and expenses of Common Justice (60130)
41	20,000 (re. \$20,000)
42	For services and expenses of Cornell University - Criminal Justice
43	Employment Initiative (60042) 100,000 (re. \$100,000)
44	For services and expenses of Elite Learners Inc. (60083)
45	40,000 (re. \$40,000)
46	For services and expenses of Elmcor Youth and Adult Activities Inc.
47	(60069) 156,666
48	For services and expenses of Family Justice Center Forensic Medical
49	Unit (60131) 100,000
50	For services and expenses of Family Residence and Essential Enterprise
51	Inc. (FREE) (39788) 15,000 (re. \$15,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

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For services and expenses of Family Services of Westchester Inc.
1
2
      (60086) ... 4,000 ...... (re. $4,000)
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
3
4
      Inc. (60071) ... 20,000 ....... (re. $20,000)
5
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
      Inc. (60070) ... 10,000 ....... (re. $10,000)
б
7
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
8
      Inc.- SNUG (60132) ... 10,000 ....... (re. $10,000)
    For services and expenses of Fearless! (60133) .......
9
      65,000 ...... (re. $44,000)
10
    For services and expenses of Firemen's Association of the State of New
11
12
      York (39758) ... 250,000 ...... (re. $250,000)
13
    For services and expenses of Girls Vow Inc. (60057) ......
14
      150,000 ..... (re. $150,000)
15
    For services and expenses of Glen Cove Police Dept. (60134) ......
16
      8,000 ...... (re. $8,000)
17
    For services and expenses of Glendale Civilian Observation Patrol
18
      (60135) ... 5,000 ...... (re. $5,000)
19
    For services and expenses of Good Shepherd Services B.R.A.G. program
      (60136) ... 30,000 ....... (re. $30,000)
20
21
    For services and expenses of Good Shepherd Services (60087) ......
      4,000 ..... (re. $4,000)
22
    For services and expenses of Greenburger Center for Social and Crimi-
23
24
      nal Justice (60003) ... 100,000 ...... (re. $100,000)
25
    For services and expenses of Her Justice - Immigrant Access to
      Justice. (60137) ... 100,000 ...... (re. $100,000)
26
27
    For services and expenses of Hope's Door. (60138) ......
28
      70,000 ...... (re. $70,000)
29
    For services and expenses of Housing Court Answers Inc. (60039) .....
30
      135,000 ..... (re. $135,000)
31
    For services and expenses of Huntington Youth Bureau Youth Development
      Research Institute Inc. (60048) ... 135,000 ...... (re. $135,000)
32
33
    For services and expenses of Hudson Valley Justice Center (60139) ....
34
      100,000 ..... (re. $100,000)
    For services and expenses of It's A Process Inc. (60072) ......
35
36
      16,667 ..... (re. $16,667)
    For services and expenses of Jacob A Riis Neighborhood Settlement 696
37
38
      Building Queensbridge (60043) ... 25,000 ...... (re. $25,000)
    For services and expenses of Jewish Community Council of Greater Coney
39
40
      Island Inc. (39768) ... 250,000 ...... (re. $250,000)
    For services and expenses of Jewish Community Council of Marine Park.
41
42
      (60140) ... 20,000 ....... (re. $12,000)
43
    For services and expenses of King of Kings Foundation
44
      (60073) ... 50,000 ....... (re. $50,000)
45
         services and expenses of King of Kings Foundation Inc.
46
      (60074) ... 10,000 ....... (re. $10,000)
    For services and expenses of King of Kings Foundation Inc. - SNUG
47
48
      (60141) ... 10,000 ....... (re. $10,000)
49
    For services and expenses of Legal Action Center (20376) ......
50
      5,000 ....... (re. $5,000)
51
    For services and expenses of Legal Aid Society aid for survivors of
      domestic violence (60142) ... 10,000 ...... (re. $10,000)
52
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# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses of Legal Aid Society of Rochester. (20381) 175,000
3	For services and expenses of Legal Aid Society of Rockland County Inc.
4 5	(20309) 24,000
5 6	(20312) 100,000
7	For services and expenses of Legal Services NYC (20385)
8	100,000 (re. \$30,000)
9	For services and expenses of Legal Services of the Hudson Valley -
10	Domestic Violence Legal Services Project (60047)
11	90,000 (re. \$90,000)
12	For services and expenses of Life Camp Inc. (60075)
13	50,000 (re. \$50,000)
14	For services and expenses of Life Camp Inc. (60076)
15	50,000 (re. \$50,000)
16	For services and expenses of Life progressive services. (60143)
17	5,000 (re. \$5,000)
18	For services and expenses of Long Beach Coalition To Prevent Underage
19	Drinking Inc (60144) 5,000 (re. \$5,000)
20	For services and expenses of LSNY Bronx Corporation (60101)
21 22	44,000 (re. \$44,000)  For services and expenses of Make the Road NY (20389)
23	90,000 (re. \$90,000)
24	For services and expenses of Manhattan Legal Services (39784)
25	40,000 (re. \$40,000)
26	For services and expenses of Mobilization for Justice Inc. (60023)
27	290,000 (re. \$290,000)
28	For services and expenses of Nassau Suffolk Law Services (21067)
29	60,000 (re. \$60,000)
30	For services and expenses of Neighborhood Defender Services of Harlem
31	Inc. (20392) 24,000 (re. \$24,000)
32	For services and expenses of Neighborhood Legal Services Inc. (60011)
33	80,000 (re. \$80,000)
34 35	For services and expenses of New York County Defender Services (39755) 175,000
36	For services and expenses of New York County Defender Services (NYCDS)
37	(60145) 40,000 (re. \$26,000)
38	For services and expenses of New Yorkers Against Gun Violence Inc.
39	(60056) 70,000 (re. \$70,000)
40	For services and expenses of Northern Manhattan Improvement Corp
41	(20324) 54,000 (re. \$54,000)
42	For services and expenses of NY County Defenders (60147)
43	50,000 (re. \$50,000)
44	For services and expenses of NY County Defenders (60148)
45	50,000 (re. \$50,000)
46	For services and expenses of NY County Defenders (60149)
47	50,000 (re. \$50,000)
48	For services and expenses of NYIC (60150) 10,000 (re. \$10,000)
49 50	For services and expenses of NYIC (60151) 40,000 (re. \$40,000) For services and expenses of NYIC (60152) 65,000 (re. \$65,000)
51	For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-
52	ship Program (60153) 10,000
J -	Z

# DIVISION OF CRIMINAL JUSTICE SERVICES

For services and expenses of Queens Defenders for Youth Justice Court (60157) . 20,000	1	For services and expenses of NYPD 73rd Precinct Youth Violence
(60046)		
For services and expenses of Osborne Association FamilyWorks Program in Buffalo (60105) 180,000 (re. \$180,000) 7 For services and expenses of Pace Women's Justice Center (60104) (24,000 (re. \$6,000) 8 24,000 (re. \$6,000) 9 For services and expenses of Prisoner's Legal Services of New York (60156) 50,000 (re. \$50,000) 10 For services and expenses of Prisoner's Legal Services of New York (60156) 50,000 (re. \$550,000) 11 For services and expenses of Prisoner's Legal Services of New York (60157) 20,000 (re. \$20,000) 12 For services and expenses of Queens Defenders for Youth Justice Court (60157) 20,000 (re. \$20,000) 13 For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) 24,000 (re. \$24,000) 14 For services and expenses of Regional Economic Community Action Program Inc. (60035) 270,000 (re. \$24,000) 15 For services and expenses of Richmond County District Attorney's Office (39700) 100,000 (re. \$100,000) 16 For services and expenses of Richmond County District Attorney's Office (39700) 100,000 (re. \$500,000) 17 For services and expenses of Rochester Police Accountability Board - PAB (60159) 500,000 (re. \$500,000) 18 For services and expenses of Rockaway Development & Revitalization Corporation (60077) 30,000 (re. \$30,000) 19 For services and expenses of Rockaway Youth Task Force Inc. (60078) 30,000 (re. \$30,000) 20 For services and expenses of Safe Horizon Inc. (60092) (re. \$30,000) 21 For services and expenses of Safe Horizon Inc. (60092) (re. \$40,000) 22 For services and expenses of Safe Horizon Inc. (60092) (re. \$40,000) 23 For services and expenses of Safe Horizon Inc. (60092) (re. \$40,000) 24 For services and expenses of Safe Horizon Inc. (60092) (re. \$40,000) 25 For services and expenses of Safe Horizon Inc. (60092) (re. \$40,000) 26 For services and expenses of Safe Passage Project (60160) (re. \$40,000) 27 For services and expenses of Safe Hori		
in Buffalo (60105) 180,000		
For services and expenses of Pace Women's Justice Center (60104)		For services and expenses of Osborne Association FamilyWorks Program
8         24,000         (re. \$6,000)           9         For services and expenses of Prisoner's Legal Services of New York           10         (60156)         .50,000         (re. \$50,000)           11         For services and expenses of Prisoner's Legal Services of New York         (60038)         .550,000           12         (60038)         .550,000         (re. \$550,000)           13         For services and expenses of Queens Defenders for Youth Justice Court         (60157)         .20,000           14         (60157)         .20,000          (re. \$220,000)           16         Corporation (60100)         .24,000          (re. \$224,000)           17         For services and expenses of Regional Economic Community Action         Program Inc. (60035)         .270,000          (re. \$24,000)           19         For services and expenses of Rise Up Rochester (60158) </td <td>6</td> <td></td>	6	
For services and expenses of Prisoner's Legal Services of New York (60156) 50,000 (re. \$50,000)  For services and expenses of Prisoner's Legal Services of New York (60038) 550,000 (re. \$550,000)  For services and expenses of Queens Defenders for Youth Justice Court (60157) 20,000 (re. \$20,000)  For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) 24,000 (re. \$24,000)  For services and expenses of Regional Economic Community Action Program Inc. (60035) 270,000 (re. \$234,000)  For services and expenses of Richmond County District Attorney's Office (39700) 100,000 (re. \$310,000)  For services and expenses of Richmond County District Attorney's Office (39700) 100,000 (re. \$5,000)  For services and expenses of Rochester (60158)	7	For services and expenses of Pace Women's Justice Center (60104)
(60156) . 50,000	8	24,000 (re. \$6,000)
For services and expenses of Prisoner's Legal Services of New York (60038) 550,000 (re. \$550,000)	9	For services and expenses of Prisoner's Legal Services of New York
(60038)   550,000	10	(60156) 50,000 (re. \$50,000)
For services and expenses of Queens Defenders for Youth Justice Court (60157)	11	For services and expenses of Prisoner's Legal Services of New York
14	12	(60038) 550,000 (re. \$550,000)
For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) . 24,000 (re. \$24,000) 17 For services and expenses of Regional Economic Community Action Program Inc. (60035) . 270,000 (re. \$234,000) 18 For services and expenses of Richmond County District Attorney's Coffice (39700) . 100,000	13	For services and expenses of Queens Defenders for Youth Justice Court
For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) 24,000 (re. \$24,000) 17 For services and expenses of Regional Economic Community Action Program Inc. (60035) 270,000 (re. \$234,000) 18 For services and expenses of Richmond County District Attorney's Office (39700) 100,000 (re. \$100,000) 19 For services and expenses of Richmond County District Attorney's 5,000 (re. \$5,000) 21 For services and expenses of Rise Up Rochester (60158) (re. \$5,000) 22 For services and expenses of Rochester Police Accountability Board - PAB (60159) 500,000 (re. \$500,000) 25 For services and expenses of Rockaway Development & Revitalization Corporation (60077) 30,000 (re. \$30,000) 26 For services and expenses of Rockaway Youth Task Force Inc. (60078) (re. \$30,000) 27 For services and expenses of S.T.R.O.N.G Youth Inc. (39774) (re. \$30,000) 28 For services and expenses of Safe Horizon Inc. (60092) 60,000 (re. \$60,000) 30 For services and expenses of Safe Passage Project (60160) (re. \$60,000) 31 For services and expenses of Save Our Streets a/k/a S.O.S (60084)	14	(60157) 20,000 (re. \$20,000)
Corporation (60100) . 24,000 (re. \$24,000) For services and expenses of Regional Economic Community Action Program Inc. (60035) . 270,000 (re. \$234,000) For services and expenses of Richmond County District Attorney's Office (39700) . 100,000 (re. \$100,000) For services and expenses of Rise Up Rochester (60158)	15	For services and expenses of Queens Law Associates Not-For-Profit
For services and expenses of Regional Economic Community Action Program Inc. (60035) . 270,000 (re. \$234,000) For services and expenses of Richmond County District Attorney's Office (39700) 100,000 (re. \$100,000) For services and expenses of Rise Up Rochester (60158)	16	
Program Inc. (60035) 270,000 (re. \$234,000)		
For services and expenses of Richmond County District Attorney's Office (39700) 100,000		
Office (39700) 100,000 (re. \$100,000) For services and expenses of Rise Up Rochester (60158) (re. \$5,000) For services and expenses of Rochester Police Accountability Board - PAB (60159) 500,000 (re. \$500,000) For services and expenses of Rockaway Development & Revitalization Corporation (60077) 30,000 (re. \$30,000) For services and expenses of Rockaway Youth Task Force Inc. (60078) 30,000 (re. \$30,000) For services and expenses of Rockaway Youth Inc. (39774) (60,000) For services and expenses of S.T.R.O.N.G Youth Inc. (39774) (re. \$60,000) For services and expenses of Safe Horizon Inc. (60092)		
For services and expenses of Rise Up Rochester (60158)		
22         5,000         (re. \$5,000)           23         For services and expenses of Rochester Police Accountability Board - PAB (60159)         500,000         (re. \$500,000)           25         For services and expenses of Rockaway Development & Revitalization Corporation (60077)         30,000         (re. \$30,000)           27         For services and expenses of Rockaway Youth Task Force Inc. (60078)         (60078)         (60078)           28         30,000         (re. \$30,000)         (re. \$30,000)           29         For services and expenses of S.T.R.O.N.G Youth Inc. (39774)         (39774)         (60,000)           30         60,000         (re. \$60,000)         (re. \$50,000)           31         For services and expenses of Safe Horizon Inc. (60092)         (re. \$50,000)           33         For services and expenses of Safe Passage Project (60160)         (re. \$50,000)           34         60,000         (re. \$45,000)           35         For services and expenses of Save Our Streets a/k/a S.O.S (60084)         (re. \$45,000)           36         For services and expenses of Sheltering Arms Children and Family Services (60079)         (re. \$11,000)           37         For services and expenses of Southside United Housing Development Fund Corp (60099)         (re. \$12,000)           40         For services and expenses of The M.K. Gandhi Institute		For services and expenses of Rise IIn Rochester (60158)
For services and expenses of Rochester Police Accountability Board - PAB (60159) 500,000		
PAB (60159) 500,000 (re. \$500,000) For services and expenses of Rockaway Development & Revitalization Corporation (60077) 30,000 (re. \$30,000) For services and expenses of Rockaway Youth Task Force Inc. (60078) (re. \$30,000) For services and expenses of Sockaway Youth Inc. (39774) (re. \$30,000) For services and expenses of S.T.R.O.N.G Youth Inc. (39774) (re. \$60,000) For services and expenses of Safe Horizon Inc. (60092) (re. \$50,000) For services and expenses of Safe Passage Project (60160) (re. \$50,000) For services and expenses of Safe Passage Project (60160) (re. \$45,000) For services and expenses of Save Our Streets a/k/a S.O.S (60084) (re. \$45,000) For services and expenses of Sheltering Arms Children and Family Services (60079) 11,000 (re. \$11,000) For services and expenses of Sheltering Arms Children and Family Services - SNUG (60161) 12,000 (re. \$12,000) For services and expenses of Southside United Housing Development Fund Corp (60099) 24,000 (re. \$24,000) For services and expenses of The M.K. Gandhi Institute for Nonviolence (60162) 10,000 (re. \$10,000) For services and expenses of The Police Athletic League (60163)		For services and expenses of Rochester Police Accountability Board -
For services and expenses of Rockaway Development & Revitalization Corporation (60077) 30,000 (re. \$30,000) For services and expenses of Rockaway Youth Task Force Inc. (60078) 30,000 (re. \$30,000) For services and expenses of S.T.R.O.N.G Youth Inc. (39774) 60,000 (re. \$60,000) For services and expenses of Safe Horizon Inc. (60092) (re. \$60,000) For services and expenses of Safe Passage Project (60160) (re. \$50,000) For services and expenses of Safe Passage Project (60160) (re. \$60,000) For services and expenses of Save Our Streets a/k/a S.O.S (60084) 45,000 (re. \$45,000) For services and expenses of Sheltering Arms Children and Family Services (60079) 11,000 (re. \$11,000) For services and expenses of Sheltering Arms Children and Family Services - SNUG (60161) 12,000 (re. \$12,000) For services and expenses of Southside United Housing Development Fund Corp (60099) 24,000 (re. \$24,000) For services and expenses of The M.K. Gandhi Institute for Nonviolence. (60162) 10,000 (re. \$10,000) For services and expenses of The Police Athletic League (60163) 85,000 (re. \$85,000) For services and expenses of The Safe Center LI Inc. (60051) 160,000 (re. \$128,000) For services and expenses of The Safe Center LI Inc. (60051) (re. \$128,000) For services and expenses of Touro Law School (60095) (re. \$128,000)		
Corporation (60077) 30,000 (re. \$30,000) For services and expenses of Rockaway Youth Task Force Inc. (60078) 30,000 (re. \$30,000) For services and expenses of S.T.R.O.N.G Youth Inc. (39774) 60,000 (re. \$60,000) For services and expenses of Safe Horizon Inc. (60092) (re. \$50,000) For services and expenses of Safe Passage Project (60160) (fo. \$50,000) For services and expenses of Safe Passage Project (60160) (re. \$60,000) For services and expenses of Save Our Streets a/k/a S.O.S (60084) 45,000 (re. \$45,000) For services and expenses of Sheltering Arms Children and Family Services (60079) 11,000 (re. \$11,000) For services and expenses of Sheltering Arms Children and Family Services - SNUG (60161) 12,000 (re. \$12,000) For services and expenses of Southside United Housing Development Fund Corp (60099) 24,000 (re. \$24,000) For services and expenses of The M.K. Gandhi Institute for Nonviolence. (60162) 10,000 (re. \$10,000) For services and expenses of The Police Athletic League (60163) 85,000 (re. \$85,000) For services and expenses of The Safe Center LI Inc. (60051) 160,000 (re. \$128,000) For services and expenses of The Safe Center LI Inc. (60051) 160,000 (re. \$128,000)		
For services and expenses of Rockaway Youth Task Force Inc. (60078)30,000		
28 30,000 (re. \$30,000) 29 For services and expenses of S.T.R.O.N.G Youth Inc. (39774)		
For services and expenses of S.T.R.O.N.G Youth Inc. (39774)		
30       60,000       (re. \$60,000)         31       For services and expenses of Safe Horizon Inc. (60092)       (re. \$50,000)         32       50,000       (re. \$50,000)         33       For services and expenses of Safe Passage Project (60160)       (re. \$60,000)         34       60,000       (re. \$60,000)         35       For services and expenses of Save Our Streets a/k/a S.O.S (60084)       (re. \$45,000)         36       45,000       (re. \$45,000)         37       For services and expenses of Sheltering Arms Children and Family         38       Services (60079)       11,000         39       For services and expenses of Sheltering Arms Children and Family         40       Services - SNUG (60161)       12,000         41       For services and expenses of Southside United Housing Development Fund         42       Corp (60099)       24,000         43       For services and expenses of The M.K. Gandhi Institute for Nonvi-         44       olence. (60162)       10,000         45       For services and expenses of The Police Athletic League (60163)         46       85,000         47       For services and expenses of The Safe Center LI Inc. (60051)         48       160,000       (re. \$128,000)         49       For		
For services and expenses of Safe Horizon Inc. (60092)		
32       50,000       (re. \$50,000)         33       For services and expenses of Safe Passage Project (60160)       (re. \$60,000)         34       60,000       (re. \$60,000)         35       For services and expenses of Save Our Streets a/k/a S.O.S (60084)       (re. \$45,000)         36       45,000       (re. \$45,000)         37       For services and expenses of Sheltering Arms Children and Family         38       Services (60079)       11,000         39       For services and expenses of Sheltering Arms Children and Family         40       Services - SNUG (60161)       12,000         41       For services and expenses of Southside United Housing Development Fund         42       Corp (60099)       24,000         43       For services and expenses of The M.K. Gandhi Institute for Nonvi-         44       olence. (60162)       10,000         45       For services and expenses of The Police Athletic League (60163)          46       85,000       (re. \$85,000)         47       For services and expenses of The Safe Center LI Inc. (60051)          48       160,000       (re. \$128,000)         49       For services and expenses of Touro Law School (60095)		
For services and expenses of Safe Passage Project (60160)		
34       60,000       (re. \$60,000)         35       For services and expenses of Save Our Streets a/k/a S.O.S (60084)       (ce. \$45,000)         36       45,000       (re. \$45,000)         37       For services and expenses of Sheltering Arms Children and Family Services (60079)       (re. \$11,000)         39       For services and expenses of Sheltering Arms Children and Family Services - SNUG (60161)       (re. \$12,000)         40       For services and expenses of Southside United Housing Development Fund Corp (60099)       (re. \$24,000)         41       For services and expenses of The M.K. Gandhi Institute for Nonviolence (60162)       (re. \$24,000)         43       For services and expenses of The Police Athletic League (60163)       (re. \$10,000)         45       For services and expenses of The Safe Center LI Inc. (60051)       (re. \$85,000)         47       For services and expenses of The Safe Center LI Inc. (60051)       (re. \$128,000)         48       For services and expenses of Touro Law School (60095)		For governing and expenses of Cofe Pagages Project (60160)
For services and expenses of Save Our Streets a/k/a S.O.S (60084) 45,000		for services and expenses of Sale Passage Project (60160)
36       45,000       (re. \$45,000)         37       For services and expenses of Sheltering Arms Children and Family         38       Services (60079)       11,000       (re. \$11,000)         39       For services and expenses of Sheltering Arms Children and Family         40       Services - SNUG (60161)       12,000       (re. \$12,000)         41       For services and expenses of Southside United Housing Development Fund         42       Corp (60099)       24,000       (re. \$24,000)         43       For services and expenses of The M.K. Gandhi Institute for Nonvi-         44       olence. (60162)       10,000       (re. \$10,000)         45       For services and expenses of The Police Athletic League (60163)       (re. \$85,000)         46       85,000       (re. \$85,000)         47       For services and expenses of The Safe Center LI Inc. (60051)       (re. \$128,000)         48       160,000       (re. \$128,000)         49       For services and expenses of Touro Law School (60095)		
For services and expenses of Sheltering Arms Children and Family Services (60079) 11,000		for services and expenses of Save Our Streets a/k/a 5.0.5 (60084)
38       Services (60079) 11,000		
39         For services and expenses of Sheltering Arms Children and Family           40         Services - SNUG (60161) 12,000		
40       Services - SNUG (60161) 12,000		
41 For services and expenses of Southside United Housing Development Fund 42 Corp (60099) 24,000		
42       Corp (60099)       . 24,000       . (re. \$24,000)         43       For services and expenses of The M.K. Gandhi Institute for Nonvi- olence. (60162)		
43 For services and expenses of The M.K. Gandhi Institute for Nonvi- 44 olence. (60162) 10,000		
44       olence. (60162)       10,000       (re. \$10,000)         45       For services and expenses of The Police Athletic League (60163)       (re. \$85,000)         46       85,000       (re. \$85,000)         47       For services and expenses of The Safe Center LI Inc. (60051)       (re. \$128,000)         48       160,000       (re. \$128,000)         49       For services and expenses of Touro Law School (60095)		
45 For services and expenses of The Police Athletic League (60163) 46 85,000		
46 85,000		
47 For services and expenses of The Safe Center LI Inc. (60051)		
48 160,000		
49 For services and expenses of Touro Law School (60095)		
50 24,000 (re. \$24,000)	49	
	50	24,000 (re. \$24,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Treatment Alternative for Safer Communi-
1
2
       ties of the Capital District (60058) ........................
3
       200,000 ..... (re. $124,000)
4
     For services and expenses of Tri-County Community Partnership Inc.
5
       (60103) ... 8,000 ..... (re. $8,000)
6
     For services and expenses of Ujamaa Community Development Corporation
7
       (60088) ... 9,000 ..... (re. $9,000)
8
     For services and expenses of Victims Information Bureau of Suffolk
9
       Inc. (60096) ... 24,000 ....... (re. $24,000)
10
     For services and expenses of Washington Heights CORNER Project, Inc.
11
       (60091) ... 4,000 ..... (re. $4,000)
     For services and expenses of Hispanic Counseling Center (60165) .....
12
13
       20,000 ...... (re. $20,000)
14
     For services and expenses of Richmond County District Attorney (RCDA)
15
       Trauma-Informed Support Services for High-Risk Victims of Domestic
16
       Violence Program (60166) ... 100,000 ...... (re. $100,000)
17
     For services and expenses of The Jewish Board (60167) ......
18
       15,000 ..... (re. $15,000)
19
     For services and expenses of Willow Domestic Violence Center of Great-
20
       er Rochester (60168) ... 40,000 ....... (re. $14,000)
21
     For services and expenses or reimbursement of expenses incurred by
       local government agencies and/or not-for-profit service providers or
22
23
       their employees providing civil or criminal legal services and/or
24
       public safety programs and services. Notwithstanding any law to the
       contrary, up to $3,500,000 shall be made available to counties
25
26
       upstate New York. Notwithstanding section 24 of the state finance
27
       law or any provision of law to the contrary, funds from this appro-
28
       priation shall be allocated only pursuant to a plan (i) approved by
       the temporary president of the Senate and the director of the budget
29
30
       which sets forth either an itemized list of grantees with the amount
31
       to be received by each or the methodology for allocating such appro-
       priation (60169) ... 4,130,000 ...... (re. $2,969,000)
32
33
     For services and expenses or reimbursement of expenses incurred by
34
       local government agencies and/or not-for-profit providers providing
35
       gun violence prevention programs and/or Operation SNUG programs in
36
       Kings County. Notwithstanding section 24 of the state finance law or
37
       any provision of law to the contrary, funds from this appropriation
38
       shall be allocated only pursuant to a plan (i) approved by the
39
       temporary president of the Senate and the director of the budget
40
       which sets forth either an itemized list of grantees with the amount
       to be received by each or the methodology for allocating such appro-
41
42
       priation (60170) ... 200,000 ....... (re. $200,000)
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
43
44
       section 1, of the laws of 2022:
45
     For services and expenses of Gun Violence Research Institute or other
       gun violence programs (60033) ... 250,000 ...... (re. $250,000)
46
   By chapter 53, section 1, of the laws of 2020:
47
48
     For payment to the New York state prosecutors training institute for
49
       services and expenses related to the prosecution of crimes and the
50
       provision of continuing legal education, training, and support for
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

medicaid fraud prosecution. The funds hereby appropriated are to be 1 2 available for payment of liabilities heretofore accrued or hereafter 3 accrued (20242) ... 2,078,000 ...... (re. \$559,000) 4 For services and expenses associated with a witness protection program 5 pursuant to a plan developed by the commissioner of the division of 6 criminal justice services. The funds hereby appropriated are to be 7 available for payment of liabilities heretofore accrued or hereafter 8 accrued (20243) ... 287,000 ....... (re. \$287,000) For payment of state aid for expenses of crime laboratories for 9 accreditation, training, capacity enhancement and lab 10 11 services to maintain the quality and reliability of forensic 12 services to criminal justice agencies, to be distributed pursuant to 13 a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Some of 14 15 these funds herein appropriated may be transferred to state oper-16 ations and may be suballocated to other state agencies (20205) ..... 17 18 For reimbursement of the services and expenses of municipal corpo-19 rations, public authorities, the division of state police, authorized police departments of state public authorities or regional 20 21 state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the 22 23 state comptroller on vouchers certified by the commissioner of the 24 division of criminal justice services and the chief administrative 25 officer of the municipal corporation, public authority, or state 26 entity making requisition and purchase of such vests. A portion of 27 these funds may be transferred to state operations and may be subal-28 located to other state agencies. The funds hereby appropriated are 29 to be available for payment of liabilities heretofore accrued or 30 hereafter accrued (20207) ... 1,350,000 ...... (re. \$1,350,000) For services and expenses of programs aimed at reducing the risk of 31 32 re-offending, to be distributed pursuant to a plan prepared by the 33 commissioner of the division of criminal justice services and approved by the director of the budget (20249) ..... 34 35 36 For services and expenses of project GIVE as allocated pursuant to a 37 plan prepared by the commissioner of criminal justice services and 38 approved by the director of the budget which will include an evalu-39 ation of the effectiveness of such program. A portion of these funds 40 may be transferred to state operations or suballocated to other state agencies (20942) ... 14,390,000 ...... (re. \$790,000) 41 42 For payment of state aid to counties and the city of New York for 43 local alternatives to incarceration, including those that provide 44 alcohol and substance abuse treatment programs, and other related 45 interventions pursuant to article 13-A of the executive law. 46 Notwithstanding any other provisions of law, state assistance shall 47 be distributed pursuant to a plan submitted by the commissioner of 48 the division of criminal justice services and approved by the direc-49 of the budget. A portion of these funds may be transferred to 50 state operations and may be suballocated to other state agencies 51 (21037) ... 5,217,000 ...... (re. \$2,652,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment to not-for-profit and government operated programs provid-2 ing alternatives to incarceration, community supervision and/or 3 employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and 4 approved by the director of the budget. Eligible services shall 5 6 include, but not be limited to offender employment, offender assess-7 ments, treatment program placement and participation, monitoring 8 client compliance with program interventions, TASC program services, 9 and alternatives to prison. A portion of these funds may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20239) ... 13,819,000 ... ...... (re. \$4,618,000) 12 For residential centers providing services to individuals on probation 13 and for community corrections programs to be distributed in the same 14 manner as the prior year or through a competitive process (21000) 15 ... 945,000 ..... (re. \$317,000) 16 For services and expenses of the establishment, or continued operation 17 by existing grantees, of regional Operation S.N.U.G. programs, 18 pursuant to a plan prepared by the division of criminal justice 19 services and approved by the director of the budget. A portion of 20 these funds may be transferred to state operations (20250) ...... 21 4,865,000 ...... (re. \$1,973,000) 22 For services and expenses of rape crisis centers for services to rape 23 victims and programs to prevent rape, to be distributed pursuant to 24 a plan prepared by the commissioner of the division of criminal 25 justice services and approved by the director of the budget. A 26 portion or all of these funds may be transferred or suballocated to 27 other state agencies (39718) ... 3,553,000 ...... (re. \$601,000) 28 For additional services and expenses of rape crisis centers for 29 services to rape victims and programs to prevent rape (39773) ..... 30 147,000 ..... (re. \$147,000) For payment to district attorneys who participate in the crimes 31 against revenue program to be distributed according to a plan devel-32 33 oped by the commissioner of the division of criminal justice 34 services, in consultation with the department of taxation and 35 finance, and approved by the director of the budget (20235) ...... 36 13,521,000 ..... (re. \$725,000) 37 For payment to not-for-profit and government operated programs provid-38 ing services including but not limited to defendant screening, 39 assessment, referral, monitoring, and case management, to be 40 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 41 42 of the budget. A portion of these funds may be transferred to state 43 operations (39744) ... 946,000 ...... (re. \$211,000) 44 For services and expenses of law enforcement agencies, for gang 45 prevention youth programs in Nassau and/or Suffolk counties and law 46 enforcement agencies may consult with community-based organizations 47 and/or schools, pursuant to a plan by the commissioner of criminal 48 justice services (20238) ... 500,000 ...... (re. \$500,000) 49 For services and expenses related to state and local crime reduction, 50 youth justice and gang prevention programs, including but not limit-51 ed to street outreach, crime analysis, research, and shooting/ violence reduction programs. Funds appropriated herein shall be 52

# DIVISION OF CRIMINAL JUSTICE SERVICES

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expended pursuant to a plan developed by the commissioner of crimi-
1
2
          justice services and approved by the director of the budget. A
3
      portion of these funds may be transferred to state operations and/or
4
      suballocated to other state agencies (39797) ......
5
      10,000,000 ..... (re. $5,331,000)
6
    For additional payment to New York state defenders association for
7
      services and expenses related to the provision of training and other
8
      assistance (20999) ... 1,059,000 ...... (re. $188,000)
    For services and expenses of Legal Services NYC-DREAM Clinics (20968)
9
      ... 150,000 ..... (re. $6,000)
10
    For services and expenses of Haitian-Americans United for Progress Inc
11
      (60061) ... 150,000 ...... (re. $17,000)
12
13
    For services and expenses of Neighborhood Legal Services (20393) .....
14
      400,000 ..... (re. $224,000)
    For services and expenses of Southside United HDFC (60062) ......
15
16
      250,000 ..... (re. $250,000)
17
    For services and expenses of Child Care Center of New York (39756) ...
      250,000 ..... (re. $250,000)
18
19
    For services and expenses of Community Service Society-Record Repair
      Counseling Corps (20203) ... 250,000 ...... (re. $124,000)
20
    For services and expenses related to the Legal Education Opportunity
21
      Program. All or a portion of these funds may be transferred to state
22
23
      operations and suballocated to the Judiciary (39723) ......
24
      225,000 ..... (re. $225,000)
25
    For services and expenses of the Fortune Society (20941) .......
26
      200,000 ..... (re. $51,000)
27
    For services and expenses of the Brooklyn Defender (20939) ......
28
      175,000 ..... (re. $175,000)
29
    For services and expenses of New York County Defender Services (60063)
30
      ... 175,000 ...... (re. $31,000)
    For services and expenses of Goddard Riverside Community Center
31
      (20373) ... 125,000 ...... (re. $125,000)
32
    For services and expenses of Bailey House-Project FIRST (20943) .....
33
34
      100,000 ..... (re. $100,000)
35
    For services and expenses of the John Jay College (20966) ......
36
      For services and expenses of S.N.U.G. Wyandanch (39775) .....
37
38
      100,000 ..... (re. $100,000)
    For services and expenses of the Greenburger Center for Social and
39
40
      Criminal Justice (60064) ... 100,000 ...... (re. $100,000)
    For services and expenses of the Center for Court Innovation Youth SOS
41
42
      - Crown Heights (60007) ... 100,000 ...... (re. $100,000)
43
    For services and expenses of Groundswell (20938) ......
44
      75,000 ...... (re. $75,000)
45
    For services and expenses of the Mohawk Consortium (39726) ......
46
      75,000 ...... (re. $75,000)
    For services and expenses of Exodus Transitional Community (39727) ...
47
48
      50,000 ...... (re. $50,000)
49
    For services and expenses of Elmcor Youth and Adult Activities Program
      (20258) ... 44,000 ...... (re. $44,000)
50
51
    For services and expenses of Bergen Basin Community Development Corpo-
      ration (20996) ... 26,000 ...... (re. $26,000)
52
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# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Jacob Riis Settlement House (20260)
2	20,000 (re. \$20,000)
3	For services and expenses of NYPD Law Enforcement Explorers-Bronx
4	(60008) 80,000 (re. \$80,000)
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000 (re. \$25,000)
7	For services and expenses of programs that prevent domestic violence
8	or aid victims of domestic violence:
9	Legal Services for New York City - Queens (20337)
10	45,722 (re. \$45,722)
11	My Sisters' Place (20340) 45,722 (re. \$2,000)
12	Nassau Coalition Against Domestic Violence, Inc. (20341)
13	45,722 (re. \$2,000)
14	Neighborhood Legal Services Inc. of Erie County (20336)
15	45,722 (re. \$24,000)
16	Volunteer Legal Services Project of Monroe County (21043)
17	45,722 (re. \$45,722)
18	For services and expenses of Firemen's Association of the State of New
19	York (39758) 250,000 (re. \$250,000)
20	For services and expenses of 100 Suits for 100 Men (60067)
21	15,667 (re. \$15,667)
22	For services and expenses of 100 Suits for 100 Men (60068)
23	20,000 (re. \$20,000)
24	For services and expenses of Elmcor Youth and Adult Activities, Inc
25	(60069) 156,666
26	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
27	Inc. (60070) 10,000 (re. \$10,000)
28	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
29	Inc (60071) 20,000 (re. \$20,000)
30	For services and expenses of It's A Process Inc (60072)
31	16,667 (re. \$16,667)
32	For services and expenses of King of Kings Foundation Inc (60073)
33	50,000 (re. \$50,000)
34	For services and expenses of King of Kings Foundation Inc. (60074)
35	10,000 (re. \$10,000)
36	For services and expenses of LIFE Camp Inc (60075)
37	50,000 (re. \$50,000)
38	For services and expenses of LIFE Camp Inc (60076)
39	50,000 (re. \$50,000)
40	For services and expenses of Rockaway Development & Revitalization
41	Corporation (60077) 30,000 (re. \$30,000)
42	For services and expenses of Rockaway Youth Task Force, Inc. (60078)
43	30,000 (re. \$30,000)
44	For services and expenses of Sheltering Arms Children and Family
45	Services (60079) 11,000 (re. \$11,000)
46	For services and expenses of 67th Precinct Clergy Council Inc (60080)
47	45,000 (re. \$1,000)
48	For services and expenses of Brownsville Think Tank Matters (60081)
49	5,000 (re. \$5,000)
50	For services and expenses of Center for Court Innovation (Brownsville
51	Community Justice Center) (60082) 25,000 (re. \$25,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Kings Against Violence Initiative (KAVI)
1
2
      Inc (60025) ... 40,000 ...... (re. $40,000)
    For services and expenses of Save Our Streets (S.O.S) (60084) ......
3
4
      45,000 ...... (re. $45,000)
5
    For services and expenses of Central Family Life Center Inc (60026)
6
      ... 250,000 ..... (re. $250,000)
7
    For services and expenses of Jewish Community Center of Greater Coney
8
      Island Inc (39779) ... 250,000 ...... (re. $250,000)
    For services and expenses of Shalom Task Force Inc. (60049) ......
9
      175,000 ..... (re. $175,000)
10
    For services and expenses of Family Services of Westchester Inc
11
12
      (60086) ... 4,000 ...... (re. $4,000)
13
    For services and expenses of Good Shepherd Services (60087) ......
14
      4,000 ..... (re. $4,000)
    For services and expenses of Ujamaa Community Development Corporation
15
16
      (60088) ... 9,000 ..... (re. $9,000)
17
    For services and expenses of Center for Family Representation (20297)
18
      ... 125,000 ...... (re. $125,000)
19
    For services and expenses of Neighborhood Defender Service of Harlem
      Inc (20392) ... 24,000 ...... (re. $24,000)
20
21
    For services and expenses of Capital District Women's Bar Association
      Legal Project for Domestic Violence Legal Services (60089) ......
22
23
      24,000 ..... (re. $4,000)
24
    For services and expenses of Capital District Women's Bar Association
25
      Legal Project Inc (60040) ... 160,000 ...... (re. $142,000)
    For services and expenses of Treatment Alternatives for Safer Communi-
26
27
      ties of the Capital District (60058) ... 200,000 ..... (re. $41,000)
28
    For services and expenses of Huntington Youth Bureau Youth Development
29
      Research Institute Inc. (60048) ... 135,000 ...... (re. $34,000)
30
    For services and expenses of Jacob A Riis Neighborhood Settlement 696
      Building Queensbridge (60043) ... 25,000 ...... (re. $25,000)
31
    For services and expenses of New York County Defender Services (39755)
32
      ... 175,000 ...... (re. $86,000)
33
    For services and expenses of Washington Heights CORNER Project, Inc
34
35
      (60091) ... 4,000 ..... (re. $4,000)
    For services and expenses of Safe Horizon, Inc. (60092) .....
36
37
      30,000 ...... (re. $30,000)
38
    For services and expenses of Northern Manhattan Improvement Corp
39
      (20324) ... 100,000 ...... (re. $100,000)
40
    For services and expenses of The Safe Center LI Inc. (60051) ......
41
      160,000 ...... (re. $57,000)
42
    For services and expenses of New Yorkers Against Gun Violence Inc
43
      (60056) ... 70,000 ....... (re. $70,000)
44
    For services and expenses of Brooklyn Legal Services (60093) ......
45
      250,000 ..... (re. $250,000)
46
    For services and expenses of Neighborhood Legal Services Inc. (60011)
47
      ... 80,000 ..... (re. $41,000)
48
    For services and expenses of Safe Horizon, Inc. (60094) .....
49
      30,000 ...... (re. $30,000)
50
    For services and expenses of Touro Law School (60095) .......
51
      24,000 ...... (re. $24,000)
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Victims Information Bureau of Suffolk Inc
1
2
      (60096) ... 24,000 ...... (re. $24,000)
3
    For services and expenses of Black Vets for Social Justice (60098) ...
4
      24,000 ...... (re. $24,000)
5
    For services and expenses of Center for Court Innovation - Redhook
6
      Community Justice Center (60044) ... 100,000 ...... (re. $100,000)
7
    For services and expenses of Brooklyn Legal Services Corp A (20212)
8
      ... 62,500 ...... (re. $62,500)
9
    For services and expenses of Brooklyn Legal Service Corp A (39780) ...
10
      24,000 ..... (re. $24,000)
    For services and expenses of Girl Vow Inc (60057) ......
11
12
      150,000 ..... (re. $33,000)
13
    For services and expenses of Southside United Housing Development Fund
14
      Corp (60099) ... 24,000 ...... (re. $24,000)
    For services and expenses of Make the Road NY (20389) ......
15
16
      90,000 ..... (re. $90,000)
17
    For services and expenses of Opportunities for A Better Tomorrow Inc
      (60046) ... 100,000 ...... (re. $1,000)
18
19
    For services and expenses of Queens Law Associates Not-For-Profit
      Corporation (60100) ... 24,000 ...... (re. $24,000)
20
    For services and expenses of Richmond County District Attorney's
21
      Office (39700) ... 100,000 ...... (re. $100,000)
22
    For services and expenses of Prisoner Legal Services of NY (60038) ...
23
24
      For services and expenses of LSNY Bronx Corporation (60101) ......
25
26
      44,000 ...... (re. $44,000)
27
    For services and expenses of Mohawk Consortium - Hamilton College
28
      (60060) ... 90,000 ...... (re. $90,000)
29
    For services and expenses of Greenburger Center for Social and Crimi-
30
      nal Justice (60003) ... 100,000 ...... (re. $100,000)
    For services and expenses of Legal Services NYC (20385) .....
31
32
      24,000 ...... (re. $24,000)
    For services and expenses of Legal Services for New York City (LSNY)
33
34
      (20312) ... 100,000 ...... (re. $100,000)
    For services and expenses of Regional Economic Community Action
35
      Program Inc (60102) ... 70,000 ...... (re. $70,000)
36
    For services and expenses of Legal Aid Society of Rockland County Inc
37
38
      (20309) ... 24,000 ...... (re. $24,000)
39
    For services and expenses of Osborne Association Inc. FamilyWorks
40
      Program in Buffalo (60105) ... 180,000 ...... (re. $1,000)
    For services, expenses or reimbursement of expenses incurred by local
41
42
      government agencies including law enforcement agencies, and/or not-
43
      for-profit providers or their employees providing programs designed
44
      to reduce crime and prevent gang violence through community engage-
45
      ment. Notwithstanding section 24 of the state finance law or any
46
      provision of law to the contrary, funds from this appropriation
47
      shall be allocated only pursuant to a plan approved by the temporary
48
      president of the Senate and the director of the budget which sets
49
      forth either an itemized list of grantees with the amount to be
      received by each or the methodology for allocating such appropri-
50
51
      ation (60106) ... 600,000 ...... (re. $524,000)
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropriation (20982)
11	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
12 13	section 1, of the laws of 2022: For services and expenses related to the Gun Violence Research Insti-
$\frac{13}{14}$	tute to be disbursed in collaboration with higher education insti-
15	tutions or other gun violence programs (60033)
16	250,000
17	By chapter 53, section 1, of the laws of 2019:
18	For prosecutorial services of counties, to be distributed in the same
19	manner as the prior year or through a competitive process. The funds
20	hereby appropriated are to be available for payment of liabilities
21	heretofore accrued or hereafter accrued (20241)
22	8,957,000 (re. \$133,000)
23	For payment to the New York state district attorneys association and
24	the New York state prosecutors training institute for services and
25 26	expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud
27	prosecution. The funds hereby appropriated are to be available for
28	payment of liabilities heretofore accrued or hereafter accrued
29	(20242) 2,178,000 (re. \$125,000)
30	For services and expenses associated with a witness protection program
31	pursuant to a plan developed by the commissioner of the division of
32	criminal justice services. The funds hereby appropriated are to be
33	available for payment of liabilities heretofore accrued or hereafter
34	accrued (20243) 287,000 (re. \$287,000)
35 36	For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related
37	services to maintain the quality and reliability of forensic
38	services to maintain the quarity and reliability of forensic services to criminal justice agencies, to be distributed pursuant to
39	a plan prepared by the commissioner of the division of criminal
40	justice services and approved by the director of the budget. Some of
41	these funds herein appropriated may be transferred to state oper-
42	ations and may be suballocated to other state agencies (20205)
43	6,273,000 (re. \$194,000)
44	For reimbursement of the services and expenses of municipal corpo-
45 46	rations, public authorities, the division of state police, authorities or regional
46 47	ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor
48	vests, such sum shall be payable on the audit and warrant of the
49	state comptroller on vouchers certified by the commissioner of the
50	division of criminal justice services and the chief administrative

# DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

officer of the municipal corporation, public authority, or state 1 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are 4 5 to be available for payment of liabilities heretofore accrued or 6 hereafter accrued (20207) ... 1,350,000 ...... (re. \$450,000) 7 For services and expenses of programs aimed at reducing the risk of 8 re-offending, to be distributed pursuant to a plan prepared by the 9 commissioner of the division of criminal justice services and approved by the director of the budget (20249) ...... 10 11 3,842,000 ...... (re. \$548,000) 12 For services and expenses of project GIVE as allocated pursuant to a 13 plan prepared by the commissioner of criminal justice services and 14 approved by the director of the budget which will include an evalu-15 ation of the effectiveness of such program. A portion of these funds 16 may be transferred to state operations or suballocated to other 17 state agencies (20942) ... 14,390,000 ...... (re. \$403,000) 18 For payment of state aid to counties and the city of New York for 19 local alternatives to incarceration, including those that provide 20 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 21 Notwithstanding any other provisions of law, state assistance shall 22 23 be distributed pursuant to a plan submitted by the commissioner of 24 the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to 25 26 state operations and may be suballocated to other state agencies 27 (21037) ... 5,217,000 ...... (re. \$946,000) 28 For payment to not-for-profit and government operated programs provid-29 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 30 31 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 32 33 include, but not be limited to offender employment, offender assess-34 ments, treatment program placement and participation, monitoring 35 client compliance with program interventions, TASC program services, 36 and alternatives to prison. A portion of these funds may be suballo-37 cated to other state agencies (20239) ...... 13,819,000 ..... (re. \$2,957,000) 38 39 For residential centers providing services to individuals on probation 40 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 41 42 ... 945,000 ..... (re. \$183,000) 43 For services and expenses of the establishment, or continued operation 44 by existing grantees, of regional Operation S.N.U.G. programs, 45 pursuant to a plan prepared by the division of criminal justice 46 services and approved by the director of the budget. A portion of 47 these funds may be transferred to state operations (20250) ...... 48 4,815,000 ...... (re. \$920,000) 49 For services and expenses of rape crisis centers for services to rape 50 victims and programs to prevent rape, to be distributed pursuant to a plan prepared by the commissioner of the division of criminal 51 justice services and approved by the director of the budget. A 52

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
portion or all of these funds may be transferred or suballocated to
1
       other state agencies (39718) ... 3,553,000 ...... (re. $489,000)
2
3
     For additional services and expenses of rape crisis centers for
4
       services to rape victims and programs to prevent rape (39773) .....
5
       147,000 ..... (re. $6,000)
6
     For payment to district attorneys who participate in the crimes
7
       against revenue program to be distributed according to a plan devel-
8
       oped by the commissioner of the division of criminal justice
9
       services, in consultation with the department of taxation and
       finance, and approved by the director of the budget (20235) ......
10
11
       13,521,000 ..... (re. $587,000)
12
     For payment to not-for-profit and government operated programs provid-
13
       ing services including but not limited to defendant screening,
14
       assessment, referral, monitoring, and case management, to
       distributed pursuant to a plan submitted by the commissioner of the
15
16
       division of criminal justice services and approved by the director
17
       of the budget. A portion of these funds may be transferred to state
18
       operations (39744) ... 946,000 ...... (re. $184,000)
19
     For services and expenses of law enforcement agencies, for gang
20
       prevention youth programs in Nassau and/or Suffolk counties and law
21
       enforcement agencies may consult with community-based organizations
22
       and/or schools, pursuant to a plan by the commissioner of criminal
23
       justice services (20238) ... 500,000 ................. (re. $500,000)
24
     For services and expenses related to state and local crime reduction,
       youth justice and gang prevention programs, including but not limit-
25
       ed to street outreach, crime analysis, research, and shooting/violence reduction programs, such that $1,000,000 shall be made
26
27
28
       available to Long Island and $1,500,000 shall be made available to
29
       gun violence street outreach programs administered by the city of
30
       New York. Funds appropriated herein shall be expended pursuant to a
31
       plan developed by the commissioner of criminal justice services and
32
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
33
34
       state agencies (39797) ... 10,000,000 ...... (re. $10,000,000)
35
     For services and expenses of Yeshiva University - Kathryn O. Greenberg
36
       Immigration Justice Clinic at Cardozo Law School (60034) ......
37
       150,000 ..... (re. $150,000)
38
     For services and expenses of Make the Road NY (20389) ......
39
       90,000 ..... (re. $90,000)
40
     For services and expenses of Cure Violence (SNUG) within Kings County
41
       (60036) ... 200,000 ...... (re. $200,000)
42
     For services and expenses of the establishment of S.N.U.G. programs
43
       within Queens County (60037) ... 470,000 ..... (re. $470,000)
44
     For services and expenses of Cure Violence New York (SNUG) - Staten
45
       Island (39762) ... 350,000 ............................ (re. $43,000)
46
     For services and expenses of Jewish Community Council of Greater Coney
       Island Inc. - SNUG for Brooklyn (39779) ......
47
48
       250,000 ..... (re. $8,000)
49
     For additional payment to Prisoners Legal Services of New York (60038)
50
       ... 150,000 ..... (re. $13,000)
51
     For services and expenses of Brooklyn Legal Services Corp A (20212)
52
       ... 125,000 ..... (re. $2,000)
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Capital District Womens Bar Association
1
2
      Legal Project Inc. (60040) ... 160,000 ................ (re. $10,000)
     For services and expenses of Cornell University - Criminal Justice and Employment Initiative (60042) ... 100,000 .......... (re. $14,000)
3
4
5
     For services and expenses of Jacob A Riis Neighborhood Settlement -
6
       696 Build Queensbridge (60043) ... 50,000 ...... (re. $50,000)
7
     For services and expenses of the Center for Court Innovation - Red
8
      Hook Community Justice Center (60044) ... 100,000 ..... (re. $9,000)
9
     For services and expenses of the establishment of Prisoners Legal
       Services of New York - Newburgh office (60045) ......
10
11
       200,000 ..... (re. $181,000)
     For services and expenses of Opportunities For A Better Tomorrow Inc.
12
13
       (60046) ... 100,000 ....... (re. $22,000)
14
     For services and expenses of Huntington Youth Bureau Youth Development
15
      Research Institute Inc. (60048) ... 135,000 ...... (re. $1,000)
16
     For services and expenses of The Safe Center Li Inc. (60051) .......
17
       160,000 ...... (re. $60,000)
18
     For services and expenses of the Richmond County District Attorney's
19
      Office (39700) ... 100,000 ...... (re. $100,000)
     For services and expenses of Fortune Society, Inc - Seniors Released to Services (60053) ... 125,000 ................. (re. $32,000)
20
21
     For services and expenses of New York County Defender Services (39755)
22
23
       ... 175,000 ...... (re. $27,000)
24
     For services and expenses of Girl Vow Inc. (60057) .........
25
       150,000 ..... (re. $3,000)
     For services and expenses of Treatment Alternatives For Safer Communi-
26
27
       ties of the Capital District (60058) ... 200,000 ..... (re. $8,000)
28
     For services and expenses of Greenburger Center For Social And Crimi-
29
      nal Justice (60003) ... 100,000 ...... (re. $100,000)
30
     For services and expenses of the Mohawk Consortium - Hamilton College
       31
     For payments to the Firemen's Association of the State of New York to
32
33
      provide grant awards to volunteer fire departments within the state
34
      to assist with recruitment and retention of membership within such
35
      districts (39758) ... 250,000 ...... (re. $250,000)
     For additional payment to New York state defenders association for
36
37
       services and expenses related to the provision of training and other
38
       assistance (20999) ... 1,059,000 .................. (re. $83,000)
     For services and expenses of Legal Aid Society - Immigration Law Unit
39
40
       (20944) ... 150,000 ...... (re. $2,000)
     For services and expenses of Haitian-Americans United for Progress Inc
41
42
       (60061) ... 150,000 ...... (re. $6,000)
43
     For services and expenses of Child Care Center of New York (39756) ...
44
       250,000 ..... (re. $139,000)
45
     For services and expenses of the Fortune Society (20941) ......
46
       200,000 ..... (re. $66,000)
     For services and expenses of the Legal Action Center (20376) ......
47
48
       180,000 ..... (re. $2,000)
49
     For services and expenses of the Brooklyn Defender (20939) ......
50
       175,000 ...... (re. $4,000)
51
     For services and expenses of New York County Defender Services (60063)
       ... 175,000 ..... (re. $89,000)
52
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Goddard Riverside Community Center
1
2
      (20373) ... 125,000 ...... (re. $125,000)
    For services and expenses of Bailey House - Project FIRST (20943) ...
3
4
      100,000 ..... (re. $5,000)
5
    For services and expenses of the John Jay College (20966) ......
6
      100,000 ..... (re. $1,000)
7
    For services and expenses of S.N.U.G. Wyandanch (39775) .....
8
      100,000 ...... (re. $99,000)
9
    For services and expenses of the Mohawk Consortium (39726) ......
10
      75,000 ...... (re. $6,000)
    For services and expenses of Exodus Transitional Community (39727) ...
11
12
      50,000 ..... (re. $50,000)
13
    For services and expenses of Elmcor Youth and Adult Activities Program
14
      (20258) ... 44,000 ....... (re. $20,000)
15
    For services and expenses of the Osborne Association (20946) ......
16
      31,000 ..... (re. $5,000)
17
    For services and expenses of Bergen Basin Community Development Corpo-
18
      ration (20996) ... 26,000 .............................. (re. $26,000)
19
    For services and expenses of Jacob Riis Settlement House (20260) .....
20
      20,000 ..... (re. $20,000)
21
    For services and expenses of NYPD Law Enforcement Explorers-Bronx
      22
23
    For services and expenses of the Glendale Civilian Patrol (60009) ....
24
      25,000 ..... (re. $9,000)
25
    Empire Justice Center (21046) ... 52,251 ...... (re. $2,000)
    Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. $45,729)
26
    Legal Aid Society of New York - Domestic Violence Services (20334) ...
27
28
      71,831 ..... (re. $1,000)
29
    My Sisters' Place (20340) ... 45,722 ...... (re. $6,000)
30
    Nassau Coalition Against Domestic Violence, Inc. (20341) ......
      45,722 ..... (re. $6,000)
31
32
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
33
      section 1, of the laws of 2022:
34
    For services and expenses related to the gun violence research insti-
35
      tute to be disbursed in collaboration with higher education insti-
      tutions or other gun violence programs (60033) ......
36
      250,000 ..... (re. $250,000)
37
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
38
39
      section 1, of the laws of 2020:
40
    For services and expenses related to the Legal Education Opportunity
41
      Program. All or a portion of these funds may be transferred to state
42
      operations and suballocated to the Judiciary (39723) ......
43
      225,000 ..... (re. $225,000)
44
    Special Revenue Funds - Federal
    Federal Miscellaneous Operating Grants Fund
45
46
    Crime Identification and Technology Account - 25475
   By chapter 53, section 1, of the laws of 2022:
47
```

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# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  2,250,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) 2,250,000
42 43 44	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2022:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2021:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2020:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2019:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2018:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2017:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25540

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2022:
1
     For services and expenses related to the federal Edward Byrne memorial
 3
       justice assistance formula program, including enhanced prosecution,
 4
       enhanced defense, local law enforcement programs, youth violence
       and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
 5
 6
 7
       programs. A portion of these funds may be transferred to state oper-
 8
       ations and/or suballocated to other state agencies (20209) ......
 9
       5,400,000 ..... (re. $5,400,000)
     For services and expenses of drug, violence, and crime control and
10
11
       prevention programs. Notwithstanding section 24 of the state finance
12
       law or any provision of law to the contrary, funds from this appro-
13
       priation shall be allocated only pursuant to a plan (i) approved by
14
       the speaker of the Assembly and the director of the budget which
15
       sets forth either an itemized list of grantees with the amount to be
16
       received by each, or the methodology for allocating such appropri-
17
       ation, and (ii) which is thereafter included in an assembly resol-
18
       ution calling for the expenditure of such funds, which resolution
19
       must be approved by a majority vote of all members elected to the
20
       assembly upon a roll call vote (60032) ......
21
       300,000 ..... (re. $300,000)
22
     For services and expenses of drug, violence, and crime control and
23
       prevention programs, law enforcement and alternatives to incarcera-
24
       tion programs. Notwithstanding section 24 of the state finance law
25
       or any provision of law to the contrary, funds from this appropri-
       ation shall be allocated only pursuant to a plan (i) approved by the
26
27
       temporary president of the senate and the director of the budget
28
       which sets forth either an itemized list of grantees with the amount
29
       to be received by each, or the methodology for allocating such
       appropriation, and (ii) which is thereafter included in a senate
30
31
       resolution calling for the expenditure of such funds, which resol-
       ution must be approved by a majority vote of all members elected to
32
33
       the senate upon a roll call vote (20997) .....
34
       300,000 ..... (re. $300,000)
35
   By chapter 53, section 1, of the laws of 2021:
36
     For services and expenses related to the federal Edward Byrne memorial
37
       justice assistance formula program, including enhanced prosecution,
38
       enhanced defense, local law enforcement programs, youth violence
       and/or crime reduction programs, crime laboratories,
39
       services, and judicial diversion and alternative to incarceration
40
41
       programs. A portion of these funds may be transferred to state oper-
42
       ations and/or suballocated to other state agencies (20209) ......
43
       5,400,000 ..... (re. $5,400,000)
44
     For services and expenses of drug, violence, and crime control and
45
       prevention programs. Notwithstanding section twenty-four of the
46
       state finance law or any provision of law to the contrary, funds
       from this appropriation shall be allocated only pursuant to a plan
47
48
       (i) approved by the speaker of the assembly and the director of the
49
       budget which sets forth either an itemized list of grantees with the
50
       amount to be received by each, or the methodology for allocating
       such appropriation (60032) ... 300,000 ...... (re. $300,000)
51
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# DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS

For services and expenses of drug, violence, and crime control and 1 2 prevention programs, law enforcement and alternatives to incarcera-3 tion programs. Notwithstanding section 24 of the state finance law 4 or any provision of law to the contrary, funds from this appropri-5 ation shall be allocated only pursuant to a plan (i) approved by the 6 temporary president of the Senate and the director of the budget 7 which sets forth either an itemized list of grantees with the amount 8 to be received by each or the methodology for allocating such appro-9 priation (20997) ... 300,000 ... ...... (re. \$300,000)

By chapter 53, section 1, of the laws of 2020:

10 11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, 13 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 14 15 16 programs. A portion of these funds may be transferred to state oper-17 ations and/or suballocated to other state agencies (20209) ...... 18 5,400,000 ..... (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the 19 20 state finance law or any provision of law to the contrary, funds 21 22 from this appropriation shall be allocated only pursuant to a plan 23 approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the 24 25 amount to be received by each, or the methodology for allocating 26 such appropriation (60032) ... 300,000 ...... (re. \$300,000) 27 For services and expenses of drug, violence, and crime control and 28 prevention programs, law enforcement and alternatives to incarcera-29 tion programs. Notwithstanding section 24 of the state finance law 30 or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the 31 32 temporary president of the Senate and the director of the budget 33 which sets forth either an itemized list of grantees with the amount 34 to be received by each or the methodology for allocating such appro-35 priation (20997) ... 300,000 ...... (re. \$300,000)

By chapter 53, section 1, of the laws of 2019:

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For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ............... (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs.

Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation

# DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri-ation, and (ii) which is thereafter included in a assembly resol-ution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60032) ...... 300,000 ..... (re. \$300,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resol-ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997) ...... 300,000 ..... (re. \$300,000)

By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ........................ (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs.

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount

# DIVISION OF CRIMINAL JUSTICE SERVICES

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1
       to be received by each, or the methodology for allocating such
       appropriation, and (ii) which is thereafter included in a senate
       resolution calling for the expenditure of such funds, which resol-
3
4
       ution must be approved by a majority vote of all members elected to
5
       the senate upon a roll call vote (20997) ......
6
       300,000 ..... (re. $300,000)
7
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
8
9
     Edward Byrne Memorial Grant Account - 25300(M)
   By chapter 53, section 1, of the laws of 2017:
10
11
     For services and expenses related to the federal Edward Byrne memorial
       justice assistance formula program, including enhanced prosecution,
12
13
       enhanced defense, local law enforcement programs, youth violence
14
       and/or crime reduction programs, crime laboratories,
15
       services, and judicial diversion and alternative to incarceration
16
       programs. Funds appropriated herein shall be expended pursuant to a
17
       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
18
19
       be transferred to state operations and/or suballocated to other
       state agencies (20209) ... 5,400,000 ...... (re. $1,631,000)
20
21
     For services and expenses of drug, violence, and crime control and
22
       prevention programs. Notwithstanding section twenty-four of the
23
       state finance law or any provision of law to the contrary, funds
       from this appropriation shall be allocated only pursuant to a plan
24
25
       (i) approved by the temporary president of the Senate and the direc-
26
       tor of the budget which sets forth either an itemized list of gran-
27
       tees with the amount to be received by each, or the methodology for
28
       allocating such appropriation, and (ii) which is thereafter included
29
       in a senate resolution calling for the expenditure of such funds,
30
       which resolution must be approved by a majority vote of all members
31
       elected to the senate upon a roll call vote (20997) ......
32
       300,000 ..... (re. $105,000)
33
     For services and expenses of drug, violence, and crime control and
34
       prevention programs in accordance with the following schedule:
35
     Judicial Process Commission (39713) ... 17,500 ...... (re. $1,000)
36
     Family Residences and Essential Enterprises, Inc (39788) ......
37
       17,500 ..... (re. $17,500)
     Clinton County (39790) ... 17,500 ...... (re. $17,500)
38
     City of Newburgh Police Department (20253) ... 17,500 .. (re. $17,500)
39
40
     City of Poughkeepsie Police Department (20255) ..............
41
       17,500 ..... (re. $7,000)
42
     North and West Area Athletic and Education Centers (39736) ......
43
       15,000 ...... (re. $15,000)
44
     ACR Health (39791) ... 10,000 ....... (re. $1,000)
     Council for Prevention (39793) ... 6,250 ..... (re. $1,000)
45
   By chapter 53, section 1, of the laws of 2016:
46
47
     For services and expenses related to the federal Edward Byrne memorial
48
       justice assistance formula program, including enhanced prosecution,
       enhanced defense, local law enforcement programs, youth violence
49
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# DIVISION OF CRIMINAL JUSTICE SERVICES

```
and/or crime reduction programs, crime laboratories,
1
       services, and judicial diversion and alternative to incarceration
 3
       programs. Funds appropriated herein shall be expended pursuant to a
 4
       plan developed by the commissioner of criminal justice services and
 5
       approved by the director of the budget. A portion of these funds may
 6
       be transferred to state operations and/or suballocated to other
 7
       state agencies (20209) ... 5,400,000 ................ (re. $1,430,000)
 8
     For services and expenses of drug, violence, and crime control and
 9
       prevention programs. Notwithstanding section twenty-four of the
       state finance law or any provision of law to the contrary, funds
10
11
       from this appropriation shall be allocated only pursuant to a plan
       (i) approved by the temporary president of the Senate and the direc-
12
13
       tor of the budget which sets forth either an itemized list of gran-
14
       tees with the amount to be received by each, or the methodology for
15
       allocating such appropriation, and (ii) which is thereafter included
16
       in a senate resolution calling for the expenditure of such funds,
17
       which resolution must be approved by a majority vote of all members
18
       elected to the senate upon a roll call vote (20997) .........
19
       300,000 ...... (re. $8,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
20
       section 1, of the laws of 2017:
21
22
     For services and expenses of drug, violence, and crime control and
23
       prevention programs in accordance with the following schedule:
24
     Cambridge/Greenwich Police Department (39739) ...............
25
       5,000 ...... (re. $5,000)
26
     Special Revenue Funds - Federal
27
     Federal Miscellaneous Operating Grants Fund
28
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
   By chapter 53, section 1, of the laws of 2022:
29
30
     For payment of federal aid to localities pursuant to the provisions of
31
       the federal juvenile justice and delinquency prevention act in
32
       accordance with a distribution plan determined by the juvenile
33
       justice advisory group and affirmed by the commissioner of the divi-
34
       sion of criminal justice services. A portion of these funds may be
       transferred to state operations and may be suballocated to other
35
36
       state agencies (20213) ... 2,050,000 ............... (re. $2,050,000)
     For payment of federal aid to localities pursuant to the provisions of
37
38
       title V of the juvenile justice and delinquency prevention act of
39
       1974, as amended for local delinquency prevention programs, includ-
40
       ing sub-allocation to state operations for the administration of
41
       this grant in accordance with a distribution plan determined by the
42
       juvenile justice advisory group and affirmed by the commissioner of
43
       the division of criminal justice services.
44
     For services and expenses associated with the juvenile justice and
45
       delinquency prevention formula account. A portion of these funds may
46
       be transferred to state operations and may be suballocated to other
47
       state agencies (20215) ... 100,000 ...... (re. $100,000)
```

<sup>48</sup> By chapter 53, section 1, of the laws of 2021:

# DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For payment of federal aid to localities pursuant to the provisions of 1 2 federal juvenile justice and delinguency prevention act in accordance with a distribution plan determined by the juvenile 3 4 justice advisory group and affirmed by the commissioner of the divi-5 sion of criminal justice services. A portion of these funds may be 6 transferred to state operations and may be suballocated to other 7 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) 8 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 9 10 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of 11 12 this grant in accordance with a distribution plan determined by the 13 juvenile justice advisory group and affirmed by the commissioner of 14 the division of criminal justice services. 15 For services and expenses associated with the juvenile justice and 16 delinquency prevention formula account. A portion of these funds may 17 transferred to state operations and may be suballocated to other 18 state agencies (20215) ... 100,000 ...... (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 19 20 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act 21 22 accordance with a distribution plan determined by the juvenile 23 justice advisory group and affirmed by the commissioner of the divi-24 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 25 26 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) 27 For payment of federal aid to localities pursuant to the provisions of 28 title V of the juvenile justice and delinquency prevention act of 29 1974, as amended for local delinquency prevention programs, includ-30 ing sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the 31 32 juvenile justice advisory group and affirmed by the commissioner of 33 the division of criminal justice services. 34 For services and expenses associated with the juvenile justice and 35 delinquency prevention formula account. A portion of these funds may 36 be transferred to state operations and may be suballocated to other 37 state agencies (20215) ... 100,000 ...... (re. \$100,000) By chapter 53, section 1, of the laws of 2019: 38 For payment of federal aid to localities pursuant to the provisions of 39 40 federal juvenile justice and delinquency prevention act in 41 accordance with a distribution plan determined by the juvenile 42 justice advisory group and affirmed by the commissioner of the divi-43 sion of criminal justice services. A portion of these funds may be 44 transferred to state operations and may be suballocated to other 45 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) 46 For payment of federal aid to localities pursuant to the provisions of 47 title V of the juvenile justice and delinquency prevention act of 48 1974, as amended for local delinquency prevention programs, includ-

ing sub-allocation to state operations for the administration of

this grant in accordance with a distribution plan determined by the

49

50

# DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 juvenile justice advisory group and affirmed by the commissioner of 2 the division of criminal justice services. 3 For services and expenses associated with the juvenile justice and 4 delinquency prevention formula account. A portion of these funds may 5 be transferred to state operations and may be suballocated to other 6 state agencies (20215) ... 100,000 ...... (re. \$100,000) 7 By chapter 53, section 1, of the laws of 2018: For payment of federal aid to localities pursuant to the provisions of 8 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 9 10 justice advisory group and affirmed by the commissioner of the divi-11 12 sion of criminal justice services. A portion of these funds may be 13 transferred to state operations and may be suballocated to other 14 state agencies (20213) ... 2,050,000 ...... (re. \$1,465,000) 15 For payment of federal aid to localities pursuant to the provisions of 16 title V of the juvenile justice and delinquency prevention act of 17 1974, as amended for local delinquency prevention programs, includ-18 ing sub-allocation to state operations for the administration of 19 this grant in accordance with a distribution plan determined by the 20 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. 21 22 For services and expenses associated with the juvenile justice and 23 delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other 24 25 state agencies (20215) ... 100,000 ...... (re. \$100,000) By chapter 53, section 1, of the laws of 2017: 26 27 For payment of federal aid to localities pursuant to the provisions of 28 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 29 30 justice advisory group and affirmed by the commissioner of the divi-31 sion of criminal justice services. A portion of these funds may be 32 transferred to state operations and may be suballocated to other 33 state agencies (20213) ... 2,050,000 ............... (re. \$1,222,000) 34 By chapter 53, section 1, of the laws of 2016: 35 For payment of federal aid to localities pursuant to the provisions of 36 the federal juvenile justice and delinquency prevention act in 37 accordance with a distribution plan determined by the juvenile 38 justice advisory group and affirmed by the commissioner of the divi-39 sion of criminal justice services. A portion of these funds may be 40 transferred to state operations and may be suballocated to other 41 state agencies (20213) ... 2,050,000 ....... (re. \$635,000) 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund 44 Violence Against Women Account - 25477

45 By chapter 53, section 1, of the laws of 2022:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal

# DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
justice services, provided however that up to 10 percent of the
1
       amount herein appropriated may be used for program administration. A
3
       portion of these funds may be transferred to state operations and
4
       may be suballocated to other state agencies (20216) ......
5
       6,500,000 ...... (re. $6,500,000)
   By chapter 53, section 1, of the laws of 2021:
7
     For payment of federal aid to localities pursuant to an expenditure
       plan developed by the commissioner of the division of criminal
8
       justice services, provided however that up to 10 percent of the
9
10
       amount herein appropriated may be used for program administration. A
11
       portion of these funds may be transferred to state operations and
12
       may be suballocated to other state agencies (20216) ......
13
       6,500,000 ...... (re. $4,111,000)
   By chapter 53, section 1, of the laws of 2020:
14
15
     For payment of federal aid to localities pursuant to an expenditure
16
       plan developed by the commissioner of the division of criminal
17
       justice services, provided however that up to 10 percent of the
18
       amount herein appropriated may be used for program administration. A
19
       portion of these funds may be transferred to state operations and
20
       may be suballocated to other state agencies (20216) ......
21
       6,500,000 ..... (re. $2,109,000)
   By chapter 53, section 1, of the laws of 2019:
22
     For payment of federal aid to localities pursuant to an expenditure
23
       plan developed by the commissioner of the division of criminal
24
25
       justice services, provided however that up to 10 percent of the
26
       amount herein appropriated may be used for program administration. A
27
       portion of these funds may be transferred to state operations and
28
       may be suballocated to other state agencies (20216) ......
29
       6,500,000 ...... (re. $948,000)
30
   By chapter 53, section 1, of the laws of 2018:
31
     For payment of federal aid to localities pursuant to an expenditure
32
       plan developed by the commissioner of the division of criminal
       justice services, provided however that up to 10 percent of the
33
34
       amount herein appropriated may be used for program administration. A
35
       portion of these funds may be transferred to state operations and
36
       may be suballocated to other state agencies (20216) ......
37
       6,500,000 ...... (re. $434,000)
38
   By chapter 53, section 1, of the laws of 2017:
39
     For payment of federal aid to localities pursuant to an expenditure
40
       plan developed by the commissioner of the division of criminal
41
       justice services, provided however that up to 10 percent of the
       amount herein appropriated may be used for program administration.
42
43
       A portion of these funds may be transferred to state operations and
44
       may be suballocated to other state agencies (20216) ......
45
```

46 By chapter 53, section 1, of the laws of 2016:

# DIVISION OF CRIMINAL JUSTICE SERVICES

```
1
     For payment of federal aid to localities pursuant to an expenditure
2
       plan developed by the commissioner of the division of criminal
       justice services, provided however that up to 10 percent of the
3
4
       amount herein appropriated may be used for program administration.
5
       A portion of these funds may be transferred to state operations and
6
       may be suballocated to other state agencies (20216) ......
7
       6,500,000 ...... (re. $218,000)
8
     Special Revenue Funds - Other
9
     Indigent Legal Services Fund
10
     Indigent Legal Services Account - 23551
11
   By chapter 53, section 1, of the laws of 2022:
12
     For payment to New York state defenders association for services and
       expenses related to the provision of training and other assistance.
13
14
       The funds hereby appropriated are to be available for payment of
15
       liabilities heretofore accrued or hereafter accrued (20247) ......
16
       1,030,000 ..... (re. $1,030,000)
17
     For payment to prisoner's legal services for services and expenses
18
       related to legal representation and assistance to indigent incarcer-
       ated individuals. The funds hereby appropriated are to be available
19
20
       for payment of liabilities heretofore accrued or hereafter accrued
21
       (20979) ... 2,200,000 ...... (re. $1,376,000)
22
   By chapter 53, section 1, of the laws of 2021:
23
     For payment to New York state defenders association for services and
24
       expenses related to the provision of training and other assistance.
25
       The funds hereby appropriated are to be available for payment of
26
       liabilities heretofore accrued or hereafter accrued (20247) ......
27
       1,030,000 ..... (re. $5,000)
28
     For defense services to be distributed in the same manner as the prior
29
       year or through a competitive process. The funds hereby appropriated
30
       are to be available for payment of liabilities heretofore accrued or
31
       hereafter accrued (20246) ... 7,658,000 ...... (re. $322,000)
32
     For payment to prisoner's legal services for services and expenses
33
       related to legal representation and assistance to indigent inmates.
       The funds hereby appropriated are to be available for payment of
34
35
       liabilities heretofore accrued or hereafter accrued (20979) ......
36
       2,200,000 ..... (re. $210,000)
   By chapter 53, section 1, of the laws of 2020:
37
38
     For payment to New York state defenders association for services and
39
       expenses related to the provision of training and other assistance.
40
       The funds hereby appropriated are to be available for payment of
41
       liabilities heretofore accrued or hereafter accrued (20247) ......
42
       For defense services to be distributed in the same manner as the prior
43
44
       year or through a competitive process. The funds hereby appropriated
45
       are to be available for payment of liabilities heretofore accrued or
46
       hereafter accrued (20246) ... 7,658,000 ...... (re. $561,000)
47
     For payment to prisoner's legal services for services and expenses
48
       related to legal representation and assistance to indigent inmates.
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# DIVISION OF CRIMINAL JUSTICE SERVICES

- 1 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979) ...... 3 2,200,000 ...... (re. \$599,000) By chapter 53, section 1, of the laws of 2019: 5 For defense services to be distributed in the same manner as the prior 6 year or through a competitive process. The funds hereby appropriated 7 are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) ... 5,066,000 ...... (re. \$556,000) 8 9 Special Revenue Funds - Other 10 Medical Cannabis Fund 11 Medical Cannabis Law Enforcement - 23753 By chapter 53, section 1, of the laws of 2022: 12 13 For a program of discretionary grants to state and local law enforce-14 ment agencies that demonstrate a need relating to title 5-A of arti-15 cle 33 of the public health law. A portion of these funds may be 16 transferred to state operations and may be suballocated to other 17 state agencies (20235) ... 200,000 ...... (re. \$200,000) 18 Special Revenue Funds - Other 19 Miscellaneous Special Revenue Fund 20 Criminal Justice Improvement Account - 22248 By chapter 53, section 1, of the laws of 2022: 21 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. A portion of these funds may be trans-24 ferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the 25 26 recipient agency and approved by the director of the budget (39718) 27 By chapter 53, section 1, of the laws of 2021: 28 29 For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be trans-30 31 ferred or suballocated to other state agencies, and distributed 32 pursuant to a plan prepared by the commissioner or director of the 33 recipient agency and approved by the director of the budget (39718) 34 ... 2,788,000 ...... (re. \$1,188,000) 35 By chapter 53, section 1, of the laws of 2020: 36 For grants to rape crisis centers for services to rape victims and 37 programs to prevent rape. A portion of these funds may be trans-38 ferred or suballocated to other state agencies, and distributed 39 pursuant to a plan prepared by the commissioner or director of the recipient agency and approved by the director of the budget (39718) 40 41 ... 2,788,000 ...... (re. \$410,000) 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44
- Criminal Justice Discovery Compensation Account 22248

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# DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2022:
1
     For services and expenses related to discovery implementation, includ-
 3
       ing but not limited to digital evidence transmission technology,
       administrative support, computers, hardware and operating software,
 4
 5
       data connectivity, development of training materials, staff train-
 6
       ing, overtime costs, litigation readiness, and pretrial services.
 7
       Eligible entities shall include, but not be limited to counties,
 8
       cities with populations less than one million, and law enforcement
       and prosecutorial entities within towns and villages. These funds
 9
       shall be distributed pursuant to a plan submitted by the commission-
10
       er of the division of criminal justice services and approved by the
11
       director of the budget (39799) .....
12
       40,000,000 ..... (re. $40,000,000)
13
   By chapter 53, section 1, of the laws of 2021:
14
15
     For services and expenses related to discovery implementation, includ-
16
       ing but not limited to digital evidence transmission technology,
17
       administrative support, computers, hardware and operating software,
18
       data connectivity, development of training materials, staff train-
       ing, overtime costs, litigation readiness, and pretrial services.
19
20
       Eligible entities shall include, but not be limited to counties,
       cities with populations less than one million, and law enforcement
21
22
       and prosecutorial entities within towns and villages. These funds
23
       shall be distributed pursuant to a plan submitted by the commission-
24
       er of the division of criminal justice services and approved by the
25
       director of the budget.
26
     Notwithstanding any provision of law, rule or regulation to the
27
       contrary, of the amounts appropriated herein, $10,000,000 may be
28
       made available for services and expenses related to state and local
29
       crime reduction, youth justice and gang prevention programs, includ-
30
       ing but not limited to street outreach, crime analysis, research,
       and shooting/violence reduction programs (39799) ......
31
32
       40,000,000 ..... (re. $28,761,000)
33
   By chapter 53, section 1, of the laws of 2020:
     For services and expenses related to discovery implementation, includ-
34
35
       ing but not limited to digital evidence transmission technology,
36
       administrative support, computers, hardware and operating software,
37
       data connectivity, development of training materials, staff train-
       ing, overtime costs, litigation readiness, and pretrial services.
38
39
       Eligible entities shall include, but not be limited to counties,
40
       cities with populations less than one million, and law enforcement
41
       and prosecutorial entities within towns and villages. These funds
42
       shall be distributed pursuant to a plan submitted by the commission-
43
       er of the division of criminal justice services and approved by the
44
       director of the budget (39799) .....
       40,000,000 ..... (re. $4,979,000)
45
46
     Special Revenue Funds - Other
47
     Miscellaneous Special Revenue Fund
```

- 48 Legal Services Assistance Account - 22096

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2022:
1
    For prosecutorial services of counties, to be distributed pursuant to
      a plan prepared by the commissioner of the division of criminal
3
      justice services and approved by the director of the budget. The
4
5
      funds hereby appropriated are to be available for payment of liabil-
6
      ities heretofore accrued or hereafter accrued (20241) .......
7
      12,549,000 ...... (re. $15,000)
8
    For services and expenses of the Legal Action Center (20376) ......
      180,000 ..... (re. $180,000)
9
    For services, expenses or reimbursement of expenses incurred by local
10
11
      government agencies and/or not-for-profit providers or their employ-
12
      ees providing civil or criminal legal services in accordance with
13
      the following schedule:
14
    Brooklyn Bar Association (20294) ... 49,574 ...... (re. $49,574)
15
    Caribbean Women's Health Association (20296) ......
16
      22,574 ..... (re. $22,574)
17
    Center for Family Representation (20297) ... 112,872 .. (re. $112,872)
    Day One New York (20300) ... 34,313 ..... (re. $34,313)
18
19
    Empire Justice Center (20301) ... 174,725 ..... (re. $174,725)
    Family and Children's Association (20302) ... 39,496 ... (re. $39,496)
20
    Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. $21,942)
21
    Goddard Riverside Community Center (20373) ... 53,605 .. (re. $53,605)
22
23
    Greenhope Services for Women (20304) ... 33,352 ...... (re. $33,352)
    Harlem Legal Services (20305) ... 99,992 ..... (re. $99,992)
24
    Her Justice (39769) ... 75,000 ...... (re. $75,000)
25
    Legal Aid Bureau of Buffalo (20306) ... 54,548 ..... (re. $54,548)
26
27
    Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. $65,827)
28
    Legal Aid Society of Northeastern New York (20308) .....
29
      48,272 ...... (re. $48,272)
30
    Legal Aid Society of Rochester (20335) ... 89,425 ..... (re. $89,425)
    Legal Aid Society of Rockland County (20309) .....
31
      21,942 ..... (re. $21,942)
32
    Legal Information for Families Today (LIFT) (20310) ......
33
34
      39,496 ...... (re. $39,496)
35
    Legal Project of the Cap. Dist. Women's Bar (20311) ......
36
      85,782 ...... (re. $85,782)
    Legal Services for New York City (LSNY) (20312) ......
37
38
      118,488 ..... (re. $118,488)
39
    Legal Services of Central New York (20313) ... 13,364 .. (re. $13,364)
    Legal Services of the Hudson Valley (20314) .....
40
      151,667 ..... (re. $151,667)
41
    MFY Legal Services (20317) ... 43,885 ..... (re. $43,885)
42
43
    Monroe County Legal Assistance Center (20318) ......
44
      35,108 ...... (re. $35,108)
45
    Nassau/Suffolk Law Services Committee, Inc. (20319) ......
46
      48,272 ...... (re. $48,272)
    Neighborhood Legal Services (20393) ... 80,000 ..... (re. $80,000)
47
48
    New York Legal Assistance Group (NYLAG) (60030) ......
49
      25,000 ...... (re. $25,000)
50
    New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
      ... 120,000 ..... (re. $120,000)
51
    New York City Legal Aid (20321) ... 25,000 ...... (re. $25,000)
52
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
New York City Legal Aid (20322) ... 263,307 ...... (re. $263,307)
1
2
     Northern Manhattan Improvement Corp (20324) ......
3
       89,425 ..... (re. $89,425)
     Osborne Association El Rio Program (20325) ... 35,985 .. (re. $35,985)
4
     Project Guardianship (60185) ... 138,208 ..... (re. $138,208)
5
6
     Rural Law Center of New York (20326) ... 21,942 ...... (re. $21,942)
7
     Sanctuary for Families (20327) ... 163,994 ..... (re. $163,994)
8
     Southern Tier Legal Services (20328) ... 61,438 ...... (re. $61,438)
9
     Transgender Legal Defense and Education Fund (39766) ......
       75,000 ...... (re. $75,000)
10
     Volunteers of Legal Service (VOLS) (20330) ... 39,496 .. (re. $39,496)
11
     Volunteer Legal Services Project of Monroe County (21098) ......
12
13
       21,942 ...... (re. $21,942)
14
     Western New York Law Center (20331) ... 60,634 ...... (re. $60,634)
     Worker's Justice Law Center of New York, Inc. (20332) .....
15
16
       35,108 ..... (re. $35,108)
17
     Chemung County Neighborhood Legal Services (20298) .....
18
       40,000 ...... (re. $40,000)
19
     For services and expenses or reimbursement of expenses incurred by
20
       local government agencies and/or not-for-profit service providers or
       their employees providing civil or criminal legal services, which
21
22
       include but are not limited to, legal services for survivors of
23
      domestic violence and legal assistance and representation to indi-
24
      gent individuals on parole. Notwithstanding section 24 of the state
25
      finance law or any provision of law to the contrary, funds from this
      appropriation shall be allocated only pursuant to a plan (i)
26
      approved by the temporary president of the senate and the director
27
28
      of the budget which sets forth either an itemized list of grantees
29
      with the amount to be received by each, or the methodology for allo-
30
      cating such appropriation, and (ii) which is thereafter included in
31
      a senate resolution calling for the expenditure of such funds, which
      resolution must be approved by a majority vote of all members
32
      elected to the senate upon a roll call vote (20982) ......
33
34
      1,370,000 ...... (re. $1,370,000)
   By chapter 53, section 1, of the laws of 2021:
35
36
     For prosecutorial services of counties, to be distributed pursuant to
37
       a plan prepared by the commissioner of the division of criminal
38
       justice services and approved by the director of the budget. The
39
       funds hereby appropriated are to be available for payment of liabil-
       ities heretofore accrued or hereafter accrued (20241) ......
40
41
       12,549,000 ..... (re. $203,000)
42
     For services and expenses of the district attorney and indigent legal
43
      services attorney loan forgiveness program pursuant to section 679-e
44
       of the education law. These funds may be suballocated to the higher
45
      education services corporation (20220) ......
46
       2,430,000 ...... (re. $2,430,000)
47
     For services and expenses of the Legal Action Center (20376) ......
48
       180,000 ...... (re. $48,000)
49
     For services, expenses or reimbursement of expenses incurred by local
50
      government agencies and/or not-for-profit providers or their employ-
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
ees providing civil or criminal legal services in accordance with
1
2
      the following schedule:
3
     Brooklyn Bar Association (20294) ... 49,574 ...... (re. $25,000)
4
     Caribbean Women's Health Association (20296) ......
5
      22,574 ..... (re. $22,574)
6
     Day One New York (20300) ... 34,313 ...... (re. $34,313)
7
     Empire Justice Center (20301) ... 174,725 ...... (re. $7,000)
8
     Family and Children's Association (20302) ... 39,496 ... (re. $39,496)
     Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. $21,942)
9
     Goddard Riverside Community Center (20373) ... 53,605 .. (re. $53,605)
10
     Greenhope Services for Women (20304) ... 33,352 ...... (re. $33,352)
11
     Harlem Legal Services (20305) ... 99,992 ...... (re. $9,000)
12
13
     Legal Aid Bureau of Buffalo (20306) ... 54,548 ...... (re. $54,548)
14
     Legal Aid Society of Mid New York (20307) ... 65,827 .... (re. $8,000)
     Legal Aid Society of Northeastern New York (20308) ......
15
      48,272 ..... (re. $48,272)
16
17
     Legal Project of the Cap. Dist. Women's Bar (20311) ......
18
      85,782 ...... (re. $85,782)
19
     Legal Services of the Hudson Valley (20314) ......
20
      151,667 ..... (re. $38,000)
     MFY Legal Services (20317) ... 43,885 ...... (re. $43,885)
21
22
     Monroe County Legal Assistance Center (20318) ......
23
      35,108 ..... (re. $9,000)
24
     Nassau/Suffolk Law Services Committee, Inc. (20319) ......
25
      48,272 ..... (re. $48,272)
     Neighborhood Legal Services (20393) ... 80,000 ...... (re. $80,000)
26
27
     New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
28
      ... 120,000 ..... (re. $8,000)
29
     New York City Legal Aid (20322) ... 263,307 ...... (re. $263,307)
30
     Southern Tier Legal Services (20328) ... 61,438 ...... (re. $13,000)
     Transgender Legal Defense and Education Fund (39766) ......
31
      75,000 ...... (re. $75,000)
32
     Vera Institute of Justice (20329) ... 138,208 ...... (re. $138,208)
33
34
     Western New York Law Center (20331) ... 60,634 ...... (re. $60,634)
35
     Worker's Justice Law Center of New York, Inc. (20332) ......
36
      35,108 ...... (re. $35,108)
     Chemung County Neighborhood Legal Services (20298) ......
37
38
      40,000 ...... (re. $40,000)
39
     For payment to counties other than the city of New York for costs
40
      associated with the provision of legal assistance and representation
41
      to indigent parolees, thirty-one percent of this amount may be used
42
      for costs associated with the provision of legal assistance and
43
      representation to indigent parolees in Wyoming county, not less than
44
      six percent of the remaining amount may be used for legal assistance
45
      and representation to indigent parolees related to the willard drug
46
      and alcohol treatment program (21014) ... 600,000 ... (re. $187,000)
     For services and expenses or reimbursement of expenses incurred by
47
48
      local government agencies and/or not-for-profit service providers or
49
      their employees providing civil or criminal legal services, which
50
      include but are not limited to, legal services for survivors of
51
      domestic violence. Notwithstanding section 24 of the state finance
      law or any provision of law to the contrary, funds from this appro-
52
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
priation shall be allocated only pursuant to a plan (i) approved by
1
2
      the temporary president of the Senate and the director of the budget
3
      which sets forth either an itemized list of grantees with the amount
      to be received by each or the methodology for allocating such appro-
4
5
      priation (20982) ... 770,000 ...... (re. $589,000)
б
   By chapter 53, section 1, of the laws of 2020:
7
     For prosecutorial services of counties, to be distributed pursuant to
      a plan prepared by the commissioner of the division of criminal
8
      justice services and approved by the director of the budget. The
9
10
      funds hereby appropriated are to be available for payment of liabil-
      ities heretofore accrued or hereafter accrued (20241) ......
11
12
      12,549,000 ...... (re. $241,000)
     For services and expenses of the district attorney and indigent legal
13
14
      services attorney loan forgiveness program pursuant to section 679-e
15
      of the education law. These funds may be suballocated to the higher
16
      education services corporation (20220) .........
17
      2,430,000 ..... (re. $2,430,000)
18
     For services, expenses or reimbursement of expenses incurred by local
19
      government agencies and/or not-for-profit providers or their employ-
20
      ees providing civil or criminal legal services in accordance with
21
      the following schedule:
22
     Caribbean Women's Health Association (20296) ......
23
      22,574 ..... (re. $22,574)
24
     Day One New York (20300) ... 34,313 .................. (re. $34,313)
     Empire Justice Center (20301) ... 174,725 ...... (re. $67,000)
25
26
     Family and Children's Association (20302) ... 39,496 .... (re. $4,000)
27
     Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. $21,942)
28
     Goddard Riverside Community Center (20373) ... 53,605 .. (re. $53,605)
29
     Greenhope Services for Women (20304) ... 33,352 ...... (re. $33,352)
     Legal Aid Bureau of Buffalo (20306) ... 54,548 ...... (re. $54,548)
30
     Legal Aid Society of Northeastern New York (20308) ......
31
32
      48,272 ...... (re. $48,272)
     Legal Project of the Cap. Dist. Women's Bar (20311) ......
33
34
      85,782 ...... (re. $16,000)
     Legal Services for New York City (LSNY) (20312) ......
35
36
      118,488 ..... (re. $1,000)
37
     Legal Services of the Hudson Valley (20314) ......
38
      151,667 ..... (re. $1,000)
39
     Neighborhood Legal Services (20393) ... 80,000 ...... (re. $44,000)
     New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
40
41
      ... 120,000 ..... (re. $28,000)
     New York City Legal Aid (20322) ... 263,307 ...... (re. $263,307)
42
43
     Osborne Association El Rio Program (20325) ... 35,985 ... (re. $6,000)
44
     Transgender Legal Defense and Education Fund (39766) ......
45
      75,000 ..... (re. $1,000)
     Vera Institute of Justice (20329) ... 138,208 ..... (re. $138,208)
46
47
     Volunteer Legal Services Project of Monroe County (21098) ......
48
      21,942 ..... (re. $21,942)
49
     Western New York Law Center (20331) ... 60,634 ...... (re. $60,634)
50
     Worker's Justice Law Center of New York, Inc. (20332) .......
      35,108 ..... (re. $35,108)
51
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
Chemung County Neighborhood Legal Services (20298) ......
1
2
       40,000 ..... (re. $40,000)
3
     For payment to counties other than the city of New York for costs
       associated with the provision of legal assistance and representation
4
5
       to indigent parolees, thirty-one percent of this amount may be used
6
       for costs associated with the provision of legal assistance and
7
       representation to indigent parolees in Wyoming county, not less than
8
       six percent of the remaining amount may be used for legal assistance
9
       and representation to indigent parolees related to the Willard drug
       and alcohol treatment program (21014) ... 600,000 .... (re. $30,000)
10
     For services, expenses or reimbursement of expenses incurred by local
11
       government agencies and/or not-for-profit providers or their employ-
12
13
       ees providing civil or criminal legal services, including but not
14
       limited to legal services for victims of domestic violence, or
       veterans. Notwithstanding section 24 of the state finance law or any
15
16
       provision of law to the contrary, funds from this appropriation
17
       shall be allocated only pursuant to a plan approved by the temporary
18
       president of the Senate and the director of the budget which sets
19
       forth either an itemized list of grantees with the amount to be
       received by each or the methodology for allocating such appropriation (20982) ... 770,000 ........................ (re. $674,000)
20
21
22
   By chapter 53, section 1, of the laws of 2019:
23
     For services, expenses or reimbursement of expenses incurred by local
24
       government agencies and/or not-for-profit providers or their employ-
25
       ees providing civil or criminal legal services in accordance with
26
       the following schedule:
27
     Day One New York (20300) ... 34,313 ...... (re. $2,000)
28
     Empire Justice Center (20301) ... 174,725 ...... (re. $1,000)
     Family and Children's Association (20302) ... 39,496 .... (re. $1,000)
29
     Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. $21,942)
30
     Goddard Riverside Community Center (20373) ... 53,605 .. (re. $53,605)
31
     Her Justice (39769) ... 75,000 ...... (re. $1,000)
32
33
     Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. $65,827)
34
     Legal Aid Society of Northeastern New York (20308) ......
35
       48,272 ..... (re. $20,000)
     Nassau/Suffolk Law Services Committee, Inc. (20319) ......
36
37
       48,272 ..... (re. $1,000)
     New York City Legal Aid (20322) ... 263,307 ...... (re. $20,000)
38
39
     Osborne Association El Rio Program (20325) ... 35,985 ... (re. $3,000)
40
     Transgender Legal Defense and Education Fund (39766) ......
41
       75,000 ...... (re. $2,000)
42
     Western New York Law Center (20331) ... 60,634 ..... (re. $1,000)
43
     Chemung County Neighborhood Legal Services (20298) ......
44
       40,000 ...... (re. $40,000)
45
     For services and expenses of civil or criminal domestic violence legal
46
       services or veterans civil or criminal legal services.
47
       standing section 24 of the state finance law or any provision of law
48
       to the contrary, funds from this appropriation shall be allocated
49
       only pursuant to a plan (i) approved by the temporary president of
       the Senate and the director of the budget which sets forth either an
50
       itemized list of grantees with the amount to be received by each, or
51
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	the methodology for allocating such appropriate, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000 (re. \$393,000)
6 7 8 9	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
10 11 12 13 14	By chapter 53, section 1, of the laws of 2022: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
15 16 17 18 19	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
20 21 22 23 24	By chapter 53, section 1, of the laws of 2020:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
25 26 27 28 29	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES 2023-24

	AID TO LOCALITIE	5 2023-24	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	14,000,000 0	
7 8	All Funds	67,156,325	
9	SCHEDUL	E	
10 11	HIGH TECHNOLOGY PROGRAM		48,893,325
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excel pursuant to a plan approved by the dotor of the budget. All or portions of funds appropriated hereby may be subcated or transferred to any departagency, or public authority (21427).	lence irec- the allo- ment,	005
21 22	Project Schedule PROJECT A	MOUNT	
23 24 25 26 27 28	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences		
29 30 31 32	For services and expenses related to the operation of the Syracuse center of excellence in environmental		
33 34 35 36	and energy systems		
37 38 39 40 41	lence in nanoelectronics		
42 43 44	information technology	5,455	

45 the Binghamton center of

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	excellence in small scale systems integration and packaging
8 9 10 11 12 13	gy research
14 15 16 17	For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing
19 20 21	For services and expenses related to the operation of the Rochester center of
22 23 24 25 26 27 28	excellence in data science 895,455 For services and expenses related to the operation of the Rensselaer Polytechnic Institute, Rochester Insti- tute of Technology, and New York University centers of excellence in Digital Game
29 30 31 32 33 34 35	Development
36 37 38 39 40 41	in Geneva, New York
42 43 44 45 46	prediction and innovation 800,000  For services and expenses related to New York Medical College to create and operate a Center of Excellence in precision Responses to
48 49 50 51 52	Bioterrorism and Disaster 1,000,000 For services and expenses related to the operation of the Clarkson - SUNY ESF center of excellence in

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	Healthy Water Solutions 375,000
3	
3 4	Total 12,025,005
4	
5 6 7 8	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursu-
	ant to subdivision 3 of section 3102-b
9 10	of the public authorities law. Notwith-
11	standing any provision of law to the
12	contrary, funds may also be used for
13	initiatives related to the operation and
14	development of the centers of excellence
15	or other high technology centers. No
16	funds shall be expended from this appro-
17	priation until the director of the budg-
18	et has approved a spending plan (21426) 13,559,320
19	Technology development organization match-
20	ing grants, to be awarded on a compet-
21	itive basis in accordance with the
22	provisions of section 3102-d of the
23	public authorities law. Notwithstanding
24	any inconsistent provision of law, the
25	director of the budget may suballocate
26	up to the full amount of this appropri-
27 28	ation to any department, agency or authority. No funds shall be expended
29	from this appropriation until the direc-
30	tor of the budget has approved a spend-
31	ing plan (21441) 1,382,000
32	Industrial technology extension service.
33	Notwithstanding any inconsistent
34	provision of law, the director of the
35	budget may suballocate up to the full
36	amount of this appropriation to any
37	department, agency or authority. No
38	funds shall be expended from this appro-
39	priation until the director of the budg-
40 41	et has approved a spending plan (21435) 921,000 For services and expenses related to the
42	For services and expenses related to the operation of the SUNY Polytechnic Insti-
43	tute Colleges of Nanoscale Science and
44	Engineering focus center, Rensselaer
45	Polytechnic Institute focus center, and
46	the University of Rochester laser ener-
47	getics program in an amount not to
48	exceed \$1,000,000. No funds shall be
49	expended from this appropriation until
50	the director of the budget has approved
51	a spending plan (21434) 4,006,000

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	High technology matching grants programs, including the security through advanced research and technology (START) initiative, the Small Business Innovation Research (SBIR) program, and the Small Business Technology Transfer (STTR) program to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
32 33	MARKETING AND ADVERTISING PROGRAM 2,450,000
34 35	General Fund Local Assistance Account - 10000
36 37 38 39	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 2,450,000
40 41	RESEARCH DEVELOPMENT PROGRAM
42 43	General Fund Local Assistance Account - 10000
44 45 46	For the science and technology law center program (81027)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	TRAINING AND BUSINESS ASSISTANCE PROGRAM
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
19 20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
29 30	Program account subtotal

#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 HIGH TECHNOLOGY PROGRAM 2. General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-6 7 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 8 (21427) ... 12,025,005 ...... (re. \$12,025,005) 10 Project Schedule 11 PROJECT AMOUNT \_\_\_\_\_ 12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences ...... 895,455 18 For services and expenses 19 related to the operation of 20 Syracuse center of 21 excellence in environmental 22 and energy systems ...... 895,455 services and expenses 23 For 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics ...... 895,455 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and information technology ..... 895,455 32 For services and expenses related to the operation of 33 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging ...... 895,455 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research ...... 895,455 services and expenses 43 For 44 related to the operation of 45 the Buffalo center of excel-46 lence in materials informat-47 ics ..... 895,455 48 For services and expenses 49 related to the operation of

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	the Rochester center of excellence in sustainable
3 4 5	manufacturing
6	the Rochester center of
7	excellence in data science 895,455
8	For services and expenses
9	related to the operation of
10 11	the Rensselaer Polytechnic
12	Institute, Rochester Insti- tute of Technology, and New
13	York University centers of
14	excellence in Digital Game
15	Development 895,455
16	For services and expenses
17	related to the operation of
18 19	the Cornell University's center of excellence in Food
20	and Agriculture Innovation
21	in Geneva, New York 895,455
22	For services and expenses
23	related to the operation of
24	Albany center of excellence
25 26	in data science in atmo- spheric and environmental
27	prediction and innovation 800,000
28	For services and expenses
29	related to New York Medical
30	College to create and oper-
31	ate a Center of Excellence
32 33	in precision Responses to
34	Bioterrorism and Disaster 1,000,000  For services and expenses
35	related to the operation of
36	the Clarkson - SUNY ESF
37	center of excellence in
38	Healthy Water Solutions 375,000
39 40	Total 12,025,005
41	======================================
42 43 44	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,974,995 (re. \$1,974,995)
44	the budget (210//) 1,9/4,993 (1e. \$1,9/4,993)
45	Project Schedule
46	PROJECT AMOUNT
47 48	For services and expenses
49	related to the operations of
50	the Buffalo center of excel-

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and	
2	life sciences	104,545
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	104,545
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	104,545
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	104,545
17	For services and expenses	
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	104,545
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	104,545
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	104,545
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	104,545
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	104,545
42	For services and expenses	
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	
49	Development	104,545
50	For services and expenses	
51	related to the operation of	
52	the Cornell University's	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	center of excellence in Food
2	and Agriculture Innovation
3	in Geneva, New York 104,545
4	For services and expenses
5	related to the operation of
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 200,000
10	For services and expenses
11	related to the operation of
12	the Clarkson - SUNY ESF
13	center of excellence in
14	Healthy Water Solutions 625,000
15	
16	Total 1,974,995
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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,559,320 ...... (re. \$13,559,320) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan [<del>(21426)</del>] <u>(21678)</u> ... 1,440,680 ..... (re. \$1,440,680) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$1,382,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$921,000) For services and expenses related to the operation of the SUNY Poly-

technic Institute Colleges of Nanoscale Science and Engineering

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)
27 28 29	(21427) 8,629,621
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	related to the operation of the Binghamton center of excellence in small scale systems integration and packaging
9	excellence in advanced ener-
10	gy research 784,511
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in materials informat-
15	ics 784,511
16	For services and expenses
17	related to the operation of
18	the Rochester center of
19 20	excellence in sustainable manufacturing
21	For services and expenses
22	related to the operation of
23	the Rochester center of
24	excellence in data science 784,511
25	For services and expenses
26	related to the operation of
27	the Rensselaer Polytechnic
28	Institute, Rochester Insti-
29	tute of Technology, and New
30	York University centers of
31	excellence in Digital Game
32	Development
33	For services and expenses
34	related to the operation of
35 36	the Cornell University's center of excellence in Food
30 37	and Agriculture Innovation
38	in Geneva, New York
39	
40	Total 8,629,621
41	=============
42	For additional services and expenses related to the operation of the
43	centers of excellence pursuant to a plan approved by the director of
44	the budget (21677) 3,395,384 (re. \$2,400,000)
45	Project Schedule
46	PROJECT AMOUNT
47 40	For garvigag and expenses
48 49	For services and expenses related to the operation of
50	the Buffalo center of excel-
50	one ballate contet of enect

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and	
2	life sciences 11	0,944
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems 11	0,944
8	For services and expenses	•
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics 11	0.944
12	For services and expenses	0,721
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology 11	0 011
17		0,944
18	For services and expenses	
-	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	0 0 4 4
22	packaging 11	0,944
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research 11	0,944
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics 11	0,944
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing 11	0,944
38	For services and expenses	
39		
40	the Rochester center of	
41	excellence in data science 11	0,944
42	For services and expenses	
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	
49	Development	0,944
50	For services and expenses	
51	related to the operation of	
52	the Cornell University's	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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center of excellence in Food
 1
     and Agriculture Innovation
 3
     in Geneva, New York ...... 110,944
 4
   For services
                 and expenses
 5
     related to the operation of
 6
     Albany center of excellence
 7
          data science in atmo-
 8
     spheric and
                   environmental
 9
     prediction and innovation ..... 800,000
10
   For services
                 and
                      expenses
11
     related to New York Medical
12
     College to create and oper-
13
     ate a Center of Excellence
14
     in precision Responses to
15
     Bioterrorism and Disaster ..... 1,000,000
16
   For
       services
                  and
                        expenses
17
     related to the operation of
18
     the Clarkson - SUNY
19
                  excellence in
     center
             of
20
     Healthy Water Solutions ...... 375,000
21
22
     Total ..... 3,395,384
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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 12,370,380 ...... (re. \$12,000,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 1,188,940 ..... (re. \$1,110,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$582,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation

### DEPARTMENT OF ECONOMIC DEVELOPMENT

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until the director of the budget has approved a spending plan
1
 2
       (21435) ... 921,000 ...... (re. $250,000)
     For services and expenses related to the operation of the SUNY Poly-
 3
 4
       technic Institute Colleges of Nanoscale Science and Engineering
 5
       focus center and Rensselaer Polytechnic Institute focus center. No
 6
       funds shall be expended from this appropriation until the director
 7
       of the budget has approved a spending plan (21434) ......
 8
       High technology matching grants program, including the security through advanced research and technology (START) initiative to
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11
       leverage resources from federal or private sources including but not
12
       limited to the national science foundation, businesses, industry
13
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the
14
15
       payment of liabilities incurred prior to April 1, 2021. All or
16
       portions of the funds appropriated hereby may be suballocated or
17
       transferred to any department, agency, or public authority. No funds
18
       shall be expended from this appropriation until the director of the
19
       budget has approved a spending plan (21438) ......
20
       5,000,000 ..... (re. $5,000,000)
     For services and expenses, loans, and grants, related to the operation
21
22
       of New York state innovation hot spots and New York state incuba-
23
       tors. All or portions of the funds appropriated hereby may be subal-
24
       located or transferred to any department, agency, or public authori-
25
       ty (21685) ... 5,000,000 ...... (re. $5,000,000)
   By chapter 53, section 1, of the laws of 2020:
26
27
     For services and expenses related to the operation of the centers of
28
       excellence pursuant to a plan approved by the director of the budg-
29
       et. All or portions of the funds appropriated hereby may be suballo-
30
       cated or transferred to any department, agency, or public authority
       (21427) ... 8,629,621 ..... (re. $3,565,000)
31
32
                Project Schedule
33
   PROJECT
                                      AMOUNT
34
   For services and expenses
35
     related to the operation of
36
37
     the Buffalo center of excel-
     lence in bioinformatics and
38
39
     life sciences ...... 784,511
40 For
         services and expenses
41
     related to the operation of
42
     the Syracuse center
43
     excellence in environmental
44
     and energy systems ...... 784,511
         services and expenses
45
   For
46
     related to the operation of
47
     the Albany center of excel-
48
     lence in nanoelectronics ...... 784,511
49 For services and expenses
50
     related to the operation of
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### DEPARTMENT OF ECONOMIC DEVELOPMENT

1	the Stony Brook center of
2	excellence in wireless and
3	information technology 784,511
4	For services and expenses
5	related to the operation of
6 7	the Binghamton center of excellence in small scale
8	excellence in small scale systems integration and
9	packaging
10	For services and expenses
11	related to the operation of
12	the Stony Brook center of
13	excellence in advanced ener-
14	gy research
15	For services and expenses
16	related to the operation of
17	the Buffalo center of excel-
18	lence in materials informat-
19	ics 784,511
20	For services and expenses
21	related to the operation of
22	the Rochester center of
23	excellence in sustainable
24	manufacturing 784,511
25	For services and expenses
26	related to the operation of
27	the Rochester center of
28	excellence in data science 784,511
29 30	For services and expenses
31	related to the operation of the Rensselaer Polytechnic
32	Institute, Rochester Insti-
33	tute of Technology, and New
34	York University centers of
35	excellence in Digital Game
36	Development
37	For services and expenses
38	related to the operation of
39	
40	center of excellence in Food
41	and Agriculture Innovation
42	in Geneva, New York 784,511
43	
44	Total 8,629,621
45	=========
10	For additional gamming and amounts wallted to the account of the
46 47	For additional services and expenses related to the operation of the
47 48	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,002,164 (re. \$1,240,000
10	the budget (210/// 2,002,104 (1e. \$1,240,000
49	Project Schedule
50	PROJECT AMOUNT
-	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1	
2	For services and expenses
3	related to the operation of
4	the Buffalo center of excel-
5	lence in bioinformatics and
6	life sciences 82,101
7	For services and expenses
8	related to the operation of
9	the Syracuse center of
10	excellence in environmental
11	and energy systems 82,101
12	For services and expenses
13	related to the operation of
14	the Albany center of excel-
15	lence in nanoelectronics 82,101
16	For services and expenses
17	related to the operation of
18	the Stony Brook center of
19	excellence in wireless and
20	information technology 82,101
21	For services and expenses
22	related to the operation of
23	the Binghamton center of
24	excellence in small scale
25	systems integration and
26	packaging 82,101
27	For services and expenses
28	related to the operation of
29	the Stony Brook center of
30	excellence in advanced ener-
31	gy research
32	For services and expenses
33	related to the operation of
34	the Buffalo center of excel-
35	lence in materials informat-
36	ics 82,101
	For services and expenses
38	related to the operation of
39	the Rochester center of
40	excellence in sustainable
41	manufacturing 82,101
42	For services and expenses
43	related to the operation of
44	the Rochester center of
45	excellence in data science 82,101
46	For services and expenses
47	related to the operation of
48	the Rensselaer Polytechnic
49	Institute, Rochester Insti-
50	tute of Technology, and New
51	York University centers of
52	excellence in Digital Game
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#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Development 82,101
2	For services and expenses
3	related to the operation of
4	the Cornell University's
5	center of excellence in Food
6	and Agriculture Innovation
7	in Geneva, New York 82,101
8	For services and expenses
9	related to the operation of
10	Albany center of excellence
11	in data science in atmo-
12	spheric and environmental
13	prediction and innovation 250,000
14	For services and expenses
15	related to New York Medical
16	College to create and oper-
17	ate a Center of Excellence
18	in precision Responses to
19	Bioterrorism and Disaster 747,975
20	For services and expenses
21	related to the operation of
22	the Clarkson - SUNY ESF
23	center of excellence in
24	Healthy Water Solutions 101,078
25	
26	Total 2,002,164
27	=======================================
28	For services and expenses related to the

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following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 12,370,380 ...... (re. \$7,246,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 ...... (re. \$360,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$147,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)
26 27 28	cated or transferred to any department, agency, or public authority (21427) 9,595,663 (re. \$2,270,000)  Project Schedule
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	related to the operation of the Binghamton center of excellence in small scale systems integration and packaging
6 7 8 9	For services and expenses related to the operation of the Stony Brook center of excellence in advanced ener-
10 11 12 13 14	gy research
15 16 17 18 19	ics
20 21 22 23	manufacturing
24 25 26 27 28 29 30 31	excellence in data science 872,333  For services and expenses related to the operation of the Rensselaer Polytechnic Institute, Rochester Institute of Technology, and New York University centers of excellence in Digital Game
32 33 34 35 36 37	Development
38 39 40 41	in Geneva, New York
42 43 44	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,704,337 (re. \$740,000)
45 46	Project Schedule PROJECT AMOUNT
47 48 49 50	For services and expenses related to the operation of the Buffalo center of excel-

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and	100 660
2	life sciences	127,667
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of excellence in environmental	
6	excellence in environmental	
7	and energy systems	127,667
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	127 667
12	For services and expenses	127,007
13		
	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	127,667
17	For services and expenses	
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	127,667
23	For services and expenses	•
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	127 667
28	For services and expenses	127,007
29	related to the operation of	
30	the Buffalo center of excel-	
31		
	lence in materials informat-	107 667
32	ics	127,667
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	127,667
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	127,667
42	For services and expenses	
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	107 667
49	Development	12/,667
50	For services and expenses	
51	related to the operation of	
52	the Cornell University's	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
     center of excellence in Food
     and Agriculture Innovation
 3
     in Geneva, New York ..... 127,667
 4
   For services and expenses
 5
     related to the operation of
 6
     Albany center of excellence
 7
     in data science in atmo-
 8
     spheric
             and environmental
 9
     prediction and innovation ..... 250,000
10
   For services
                 and
                      expenses
11
     related to New York Medical
12
     College to create and oper-
13
     ate a Center of Excellence
14
     in precision
                  Responses to
15
     Bioterrorism and Disaster ..... 925,000
16
   For
       services
                  and
                        expenses
17
     related to the operation of
18
     the Clarkson - SUNY
19
                  excellence in
     center
             of
20
     Healthy Water Solutions ..... 125,000
21
       Total ..... 2,704,337
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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 ...... (re. \$4,280,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 ...... (re. \$355,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) ...... High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11	payment of liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
12 13 14 15	By chapter 53, section 1, of the laws of 2018:  For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$590,000)
16	Project Schedule
17	PROJECT AMOUNT
18	
19	For services and expenses
20 21	related to the operation of the Buffalo center of excel-
22	lence in bioinformatics and
23	life sciences
24	For services and expenses
25	related to the operation of
26	Cornell University's center
27	of excellence in Food and
28	Agriculture Innovation in
29	Geneva, New York 127,667
30	For services and expenses
31	related to the operation of
32	the Syracuse center of
33	excellence in environmental
34	and energy systems
35 36	For services and expenses related to the operation of
37	the Albany center of excel-
38	lence in nanoelectronics 127,667
39	For services and expenses
40	related to the operation of
41	the Stony Brook center of
42	excellence in wireless and
43	information technology 127,667
44	For services and expenses
45	related to the operation of
46	the Binghamton center of
47 48	excellence in small scale systems integration and
48	packaging
50	For services and expenses
- 0	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
related to the operation of
1
     the Stony Brook center of
     excellence in advanced ener-
 3
 4
     gy research ...... 127,667
 5
   For services and expenses
 6
     related to the operation of
 7
     the Buffalo center of excel-
 8
     lence in materials informat-
9
     ics ...... 127,667
         services and expenses
10
11
     related to the operation of
12
     the Rochester center
               in sustainable
13
     excellence
14
     manufacturing ...... 127,667
   For services and expenses
15
     related to the operation of
16
17
     the
          Rochester center of
18
     excellence in data science ...... 127,667
19
   For services and expenses
     related to the operation of
20
21
     the Albany center of excel-
     lence in data science in
22
23
     atmospheric
                 and
                       environ-
24
     mental prediction and inno-
25
     vation ..... 250,000
         services and expenses
26
27
     related to New York Medical
28
     College to operate a Center
29
     of Excellence in Precision
30
     Responses to Bioterrorism
31
     and Disaster ..... 750,000
32
33
       Total ..... 2,276,670
34
                              =========
35
     Technology development organization matching grants, to be awarded on
36
       a competitive basis in accordance with the provisions of section
37
       3102-d of the public authorities law. Notwithstanding any inconsist-
38
       ent provision of law, the director of the budget may suballocate up
39
       to the full amount of this appropriation to any department, agency
       or authority. No funds shall be expended from this appropriation
40
41
       until the director of the budget has approved a spending plan
42
       (21441) ... 1,382,000 ...... (re. $1,382,000)
43
     For services and expenses related to the operation of the SUNY Poly-
44
       technic Institute Colleges of Nanoscale Science and Engineering
45
       focus center and Rensselaer Polytechnic Institute focus center. No
       funds shall be expended from this appropriation until the director
46
47
       of the budget has approved a spending plan (21434) ......
48
       3,006,000 ..... (re. $1,976,000)
49
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
50
51
       leverage resources from federal or private sources including but not
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
limited to the national science foundation, businesses, industry
1
       consortiums, foundations, and other organizations for efforts asso-
2
3
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2018. All or
4
5
       portions of the funds appropriated hereby may be suballocated or
6
       transferred to any department, agency, or public authority. No funds
7
       shall be expended from this appropriation until the director of the
8
       budget has approved a spending plan (21438) ......
9
       6,000,000 ...... (re. $4,530,000)
     For services and expenses of the Small Business Innovation Research
10
11
       (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-
12
       ance Program (21651) ... 500,000 ...... (re. $500,000)
13
   By chapter 53, section 1, of the laws of 2017:
14
     For services and expenses related to the following: centers for
       advanced technology, for matching grants to designated centers for
15
16
       advanced technology, pursuant to subdivision 3 of section 3102-b of
17
       the public authorities law. Notwithstanding any provision of law to
18
       the contrary, funds may also be used for initiatives related to the
19
       operation and development of the centers of excellence or other high
20
       technology centers. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
21
22
       (21426) ... 13,818,000 ...... (re. $7,000)
23
     For services and expenses related to the operation of the SUNY Poly-
24
       technic Institute Colleges of Nanoscale Science and Engineering
25
       focus center and Rensselaer Polytechnic Institute focus center. No
26
       funds shall be expended from this appropriation until the director
27
       of the budget has approved a spending plan (21434) ......
28
       3,006,000 ...... (re. $470,000)
29
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
30
       leverage resources from federal or private sources including but not
31
32
       limited to the national science foundation, businesses, industry
33
       consortiums, foundations, and other organizations for efforts asso-
34
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2017. All or
35
36
       portions of the funds appropriated hereby may be suballocated or
37
       transferred to any department, agency, or public authority. No funds
38
       shall be expended from this appropriation until the director of the
39
       budget has approved a spending plan (21438) ......
40
       6,000,000 ...... (re. $60,000)
41
   By chapter 53, section 1, of the laws of 2016:
42
     For services and expenses of the Merrick Chamber of Commerce (21662)
43
       ... 40,000 ...... (re. $40,000)
44
     For services and expenses of the NCAA Division I Men's Basketball
       Tournament at Buffalo (21665) ... 75,000 .......... (re. $11,000)
45
46
     For three digital gaming hubs to be designated pursuant to proposals
47
       submitted to the department from higher education institutions
48
       offering degree programs in game design or game programming (21400)
49
       ... 1,000,000 ..... (re. $232,000)
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2015: For additional services and expenses of the centers for advanced technology (21678) 500,000
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330
12 13 14	Project Schedule PROJECT AMOUNT
15 15 15 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	related to the operation of the Buffalo center of excel- lence in materials informat- ics
17 18 19 20 21 22 23 24 25 26	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688)
43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (21687)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012:  High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)
45 46 47 48 49	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:  Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, busi-

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	nesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the
8	budget has approved a spending plan submitted by the foundation for
9	science, technology and innovation in such detail as the director of
10	the budget may require. Copies of the plan shall be provided to the
11	Senate Finance and Assembly Ways and Means (42034)
12	29,500,000 (re. \$9,212,000)
13	SUNY Albany semiconductor research corporation (SRC)center for
14	advanced interconnect systems technologies (CAIST), including the
15 16	payment of liabilities incurred prior to April 1, 2010. No funds
16 17	shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for
18	science, technology and innovation in such detail as the director of
19	the budget may require (21440) 690,000 (re. \$282,000)
20	University at Albany Institute for Nanoelectronics Discovery and
21	Exploration (INDEX). No funds shall be expended from this appropri-
22	ation until the director of the budget has approved a spending plan
23	submitted by the foundation for science, technology and innovation
24	in such detail as the director of the budget may require (21425) $\dots$
25	750,000 (re. \$520,000)
26	Stony Brook University Semiconductor High-Energy Radiation project. No
27	funds shall be expended from this appropriation until the director
28 29	of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the
30	director of the budget may require (21439)
31	250,000
32	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
33	53, section 1, of the laws of 2011:
34	Stony Brook University Semiconductor High-Energy Radiation project.
35	No funds shall be expended from this appropriation until the direc-
36	tor of the budget has approved a spending plan submitted by the
37 38	foundation for science, technology and innovation in such detail as
30 39	the director of the budget may require (21439) (re. \$250,000)
37	230,000 (IE. \$230,000)
40	By chapter 55, section 1, of the laws of 2008, as transferred by chapter
41	53, section 1, of the laws of 2011:
42	Syracuse university sensing, analyzing, interpreting and deciding
43	center - SAID. No funds shall be expended from this appropriation
44	until the director of the budget has approved a spending plan
45	submitted by the foundation for science, technology and innovation
46	in such detail as the director of the budget may require (42024)
47	314,000
48 49	For services and expenses related to the following: college applied
49 50	research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the
50	research centers, pursuant to section 203-t of aftitle 10-B of the

179 12553-02-3

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

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executive law. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
3
4
       in such detail as the director of the budget may require (42025) ...
5
       932,000 ..... (re. $932,000)
6
     For services and expenses of: Center for Remanufacturing (42028) .....
7
       301,000 ..... (re. $2,000)
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
8
       53, section 1, of the laws of 2011:
9
10
     For services and expenses of: New York State Center for Engineering,
       Design and Industrial Innovation (42033) ... 250,000 .. (re. $2,000)
11
12
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
13
14
       research centers, pursuant to section 209-t of article 10-B of the
15
       executive law. No funds shall be expended from this appropriation
16
       until the director of the budget has approved a spending plan
17
       submitted by the foundation for science, technology and innovation
18
       in such detail as the director of the budget may require (42025) ...
19
       960,000 ..... (re. $526,000)
   MARKETING AND ADVERTISING PROGRAM
20
21
     General Fund
22
     Local Assistance Account - 10000
23
   By chapter 53, section 1, of the laws of 2022:
24
     For a local tourism promotion matching grants program pursuant to
25
       article 5-A of the economic development law (21417) ......
26
       2,450,000 ..... (re. $2,450,000)
     For additional grants of a local tourism promotion matching grants
27
28
       program pursuant to article 5-A of the economic development law
       (21282) ... 1,000,000 ..... (re. $1,000,000)
29
   By chapter 53, section 1, of the laws of 2021:
30
     For a local tourism promotion matching grants program pursuant to
31
32
       article 5-A of the economic development law (21417) ......
33
       2,450,000 ...... (re. $2,450,000)
34
     For additional grants of a local tourism promotion matching grants
35
       program pursuant to article 5-A of the economic development law
       (21282) ... 1,000,000 ...... (re. $500,000)
36
     For marketing, advertising, and retail operations to promote local
37
38
       agritourism and New York produced food and beverage goods and
39
       products, including but not limited to up to $350,000 for Cornell
40
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
41
       gomery County Chapter of NYARC, Inc., up to $475,000 for Cornell
       Cooperative Extension of Erie County, up to $350,000 for the Lake
42
43
       George Regional Chamber of Commerce, up to $450,000 for the Cornell
44
       Cooperative Extension of Columbia and Greene Counties, up to
       $850,000 for the Thousand Islands Bridge Authority, up to $450,000
45
46
       for the Cornell Cooperative Extension of Sullivan County, up to
       $485,000 for Cornell Cooperative Extension of Nassau County, and up
47
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
to $160,000 for Cornell Cooperative Extension of Tompkins County. At
1
2
       the direction of the director of the budget, all or a portion of
3
       this appropriation may be suballocated to any department, agency, or
4
       public authority or transferred to state operations (21672) ......
5
       б
   By chapter 53, section 1, of the laws of 2020:
7
     For a local tourism promotion matching grants program pursuant to
8
       article 5-A of the economic development law (21417) ......
9
       3,815,000 ...... (re. $3,810,000)
     For marketing, advertising, and retail operations to promote local
10
       agritourism and New York produced food and beverage goods and
11
12
       products, including but not limited to up to $375,000 for Cornell
13
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
      gomery County Chapter of NYARC, Inc., up to $500,000 for Cornell Cooperative Extension of Erie County, up to $350,000 for the Lake
14
15
16
       George Regional Chamber of Commerce, up to $450,000 for the Cornell
17
       Cooperative Extension of Columbia and Greene Counties, up to
       $300,000 for the Thousand Islands Bridge Authority, up to $450,000
18
       for the Cornell Cooperative Extension of Sullivan County, up to
19
20
       $485,000 for Cornell Cooperative Extension of Nassau County, up to
       $400,000 for the Thousand Islands Bridge Authority, and up to
21
22
       $190,000 for Cornell Cooperative Extension of Tompkins County. At
       the direction of the director of the budget, all or a portion of
23
24
       this appropriation may be suballocated to any department, agency, or
25
       public authority or transferred to state operations (21672) ......
26
       3,971,000 ..... (re. $121,000)
27
   By chapter 53, section 1, of the laws of 2019:
28
     For a local tourism promotion matching grants program pursuant to
29
       article 5-A of the economic development law (21417) ......
30
       3,815,000 ...... (re. $3,815,000)
31
     For additional local tourism promotion matching grants program pursu-
32
       ant to article 5-A of the economic development law (21282) ......
33
       593,000 ..... (re. $593,000)
34
     For operation of a gateway information center at Beekmantown, New York
35
       For operation of a gateway information center at Binghamton, New York
36
       (21422) ... 196,000 ...... (re. $75,000)
37
   By chapter 53, section 1, of the laws of 2018:
38
39
     For a local tourism promotion matching grants program pursuant to
40
       article 5-A of the economic development law (21417) ......
41
       3,815,000 ...... (re. $138,000)
42
     For additional local tourism promotion matching grants program pursu-
43
       ant to article 5-A of the economic development law (21282) ......
44
       593,000 ..... (re. $103,000)
45
     For services and expenses of the Broome County Community Charities
46
       related to the 2018 professional golf tournament in Broome County.
47
       Funds from this appropriation shall be made available on an annual
48
       basis pursuant to a multi-year plan subject to annual approval by
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	the director of the division of the budget (21652)
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2017: For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island (21675) 125,000
14 15 16 17 18	By chapter 53, section 1, of the laws of 2016: For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000
19 20 21	By chapter 53, section 1, of the laws of 2015: For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000 (re. \$50,000)
	DECEMBEL DEVEL COMPANY DOCCOM
22	RESEARCH DEVELOPMENT PROGRAM
22 23 24	General Fund Local Assistance Account - 10000
23	General Fund
23 24 25 26	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)
23 24 25 26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  By chapter 53, section 1, of the laws of 2022: For the science and technology law center program (81027)

# DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For the science and technology law center program (81027) ......
1
       343,000 ..... (re. $78,000)
2
3
   By chapter 53, section 1, of the laws of 2016:
4
     For the science and technology law center program (81027) ......
5
       343,000 ...... (re. $38,000)
   By chapter 53, section 1, of the laws of 2014:
6
7
     For services and expenses of the faculty development program and the
       incentive program (21407) ... 650,000 ...... (re. $545,000)
8
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
9
10
       53, section 1, of the laws of 2011:
11
     Faculty development program (81046) ... 2,685,000 ... (re. $2,685,000)
12
     For expenses related to the incentive program (81047) ......
13
       2,920,000 ..... (re. $2,920,000)
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
15
       53, section 1, of the laws of 2011:
16
     Incentive program in accordance with the following:
17
     For expenses related to the incentive program (81047) ......
       2,920,000 ...... (re. $2,920,000)
18
19
     Faculty development program (81046) ... 2,685,000 ... (re. $2,450,000)
20
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
21
       53, section 1, of the laws of 2011:
22
     Incentive program in accordance with the following:
23
     Faculty development program, provided, however, that the amount of
24
       this appropriation available for expenditure and disbursement on and
25
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (81046) ...
26
       4,000,000 ..... (re. $3,760,000)
27
28
     For services and expenses of the James D. Watson investigator program,
29
       provided, however, that the amount of this appropriation available
       for expenditure and disbursement on and after September 1,
30
       shall be reduced by six percent of the amount that was undisbursed
31
32
       as of August 15, 2008 (81048) ... 1,000,000 ...... (re. $429,000)
   By chapter 55, section 1, of the laws of 2006, as transferred by chapter
33
       53, section 1, of the laws of 2011:
34
35
     Incentive program in accordance with the following:
36
     For additional expenses related to the incentive program (81047) .....
37
       4,000,000 ...... (re. $2,777,000)
38
     Faculty development program, provided, however, that the amount of
39
       this appropriation available for expenditure and disbursement on and
40
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (81046) ......
41
42
       4,000,000 ...... (re. $1,885,000)
   By chapter 53, section 1, of the laws of 2005, as transferred by chapter
43
       53, section 1, of the laws of 2011:
44
45
     Incentive program in accordance with the following:
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For additional expenses related to the incentive program (81047) .....
1
       4,000,000 ..... (re. $629,000)
2
3
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
4
       53, section 1, of the laws of 2011:
5
     Incentive program in accordance with the following:
б
     For additional expenses related to the incentive program (81047) .....
7
       4,650,000 ..... (re. $741,000)
     Centers for advanced technology development fund (81049) ......
8
9
       By chapter 55, section 1, of the laws of 2003, as transferred by chapter
10
11
       53, section 1, of the laws of 2011:
12
     Incentive program in accordance with the following: Centers for
13
       advanced technology development fund (81049) ......
14
       10,000,000 ..... (re. $658,000)
15
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
16
     Special Revenue Funds - Other
17
     Miscellaneous Special Revenue Fund
18
     Small Business Credit Initiative Account - 22202
19
   By chapter 103, section 3, of the laws of 2011:
20
     For programs and activities authorized pursuant to section sixteen-f
       of the new york state urban development corporation act, including
21
       any services and costs associated with administration of such
22
23
       programs and activities, subject to the limitations imposed by
24
       federal funding requirements. Notwithstanding any provision of law
25
       to the contrary, such moneys shall be paid by the department of
26
       economic development to the new york state urban development corpo-
27
       ration from federal operating grant moneys deposited in the state
28
       treasury for the federal state small business credit initiative.
29
       Provided further that, notwithstanding any inconsistent provision of
30
       law, subject to the approval of the director of the budget, funds
       appropriated herein may be interchanged with any other item of
31
       appropriation to be funded from the small business credit initiative
32
33
       account (21694) ... 10,405,173 ...... (re. $214,000)
34
     For programs and activities authorized pursuant to section sixteen-u
35
       of the new york state urban development corporation act, including
       any services and costs associated with administration of such
36
37
       programs and activities, subject to the limitations imposed by
38
       federal funding requirements. Notwithstanding any provision of law
39
       to the contrary, such moneys shall be paid by the department of
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       economic development to the new york state urban development corpo-
41
       ration from federal operating grant moneys deposited in the state
       treasury for the federal state small business credit initiative.
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43
       Provided further that, notwithstanding any inconsistent provision of
44
       law, subject to the approval of the director of the budget, funds
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       appropriated herein may be inter changed with any other item of
       appropriation to be funded from the small business credit initiative
46
       account (21692) ... 25,952,157 ...... (re. $432,000)
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chapter

# DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 103, section 3, of the laws of 2011, as amended by

53, section 1, of the laws of 2013: 3 For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, 4 5 including any services and costs associated with administration of 6 such programs and activities, subject to the limitations imposed by 7 federal funding requirements, or (ii) that provide small businesses 8 loans, loan guarantees, grants, including interest subsidy grants, 9 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 10 11 department of economic development to the new york state urban 12 development corporation from federal operating grant moneys deposit-13 ed in the state treasury for the federal state small business credit 14 initiative. Provided further that, notwithstanding any inconsistent

provision of law, subject to the approval of the director of the

budget, funds appropriated herein may be interchanged with any other

item of appropriation to be funded from the small business credit

initiative account (21693) ... 18,994,204 ...... (re. \$735,000)

19 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM

20 Special Revenue Funds - Federal

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- 21 Federal Miscellaneous Operating Grant Fund
- 22 State Small Business Credit Initiative Account
- 23 By chapter 53, section 1, of the laws of 2021:

24 For programs and activities authorized pursuant to the New York state 25 urban development corporation act, economic development law, or 26 public authorities law including any services and costs associated 27 with administration of such programs and activities, subject to the 28 limitations imposed by federal funding requirements for program 29 funding, contract expenditures, services, expenses, grants, sponsor-30 ships, administrative costs, and investments to support the U.S. 31 Department of Treasury State Small Business Credit Initiative 32 (SSBCI). Program funding may include but shall not be limited to 33 loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any 34 35 provision of law to the contrary, such moneys shall be paid by the 36 department of economic development to the New York state urban 37 development corporation from federal operating grant moneys deposit-38 ed in the state treasury for the federal state small business credit 39 initiative. Provided further that, notwithstanding any inconsistent 40 provision of law, subject to the approval of the director of the 41 budget, funds appropriated herein may be interchanged with any other 42 item of appropriation to be funded from the state small business 43 credit initiative account ... 600,000,000 ...... (re. \$600,000,000)

- 44 TRAINING AND BUSINESS ASSISTANCE PROGRAM
- 45 General Fund
- 46 Local Assistance Account 10000

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,470,000)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2021:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,245,000)
17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2020:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$256,000)
25 26 27 28 29	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) 2,100,000
30 31	Project Schedule PROJECT AMOUNT
32 33	(+housands)
33 34 35 36 37 38 39 40 41 42 43	(thousands)  For services and expenses related to emerging technology workforce training at Onondaga county community college
44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2022:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2021:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2020:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2019:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

# EDUCATION DEPARTMENT

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund       31,628,697,850       2,296,181,040         Special Revenue Funds - Federal       5,340,002,000       21,222,867,000         Special Revenue Funds - Other       6,137,726,000       82,999,000
8 9	All Funds
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,141,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 34 40 41 42 43 44 44 46 46 46 46 46 46 46 46 46 46 46	For case services provided on or after October 1, 2021 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	as a second language to persons 16 years of age or older for the remaining payments of the 2022-23 school year and for the 2023-24 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2022-23 school year (23410)
11 12 13	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
14 15 16 17 18 19 20 21 22 23 24	For case services provided to individuals with disabilities (21713)
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
28 29 30 31 32	For the rehabilitation of social security disability beneficiaries (21852)
33 34 35	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
36 37 38 39 40	For services and expenses of the special workers' compensation program (21852) 698,000  Program account subtotal
41 42	CULTURAL EDUCATION PROGRAM
43 44	General Fund Local Assistance Account - 10000

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846)
1.0	
19	Special Revenue Funds - Federal
20	Federal Miscellaneous Operating Grants Fund
21	Federal Operating Grants Account - 25456
22 23 24 25	For aid to public libraries pursuant to various federal laws including the library services technology act (21851) 5,400,000
	Program account subtotal 5,400,000
26 27	Program account subtotal 5,400,000
Z /	
28	Special Revenue Funds - Other
29	Miscellaneous Special Revenue Fund
30	Love Your Library Account - 22119
	-
31	For services and expenses of the statewide
32	summer reading program pursuant to subdi-
33	vision 9 of section 273 of the education
34	law and section 99-1 of the state finance
35	law, as added by chapter 303 of the laws
36	of 2004 (23373)
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38	Program account subtotal 150,000
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40	Special Revenue Funds - Other
41	New York State Local Government Records Management
42	Improvement Fund
43	Local Government Records Management Account - 20501
-	
44	Grants to individual local governments or
45	groups of cooperating local governments as

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10	provided in section 57.35 of the arts and cultural affairs law (21849)
12 13	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 159,630,850
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For liberty partnerships program awards as prescribed by section 612 of the education law. Notwithstanding any other section of law to the contrary, funding for such programs in the 2023-24 fiscal year shall be limited to the amount appropriated herein (21830)
36 37 38 39 40	<pre>ing on progress toward meeting such goals (21831)</pre>
41 42 43 44 45	opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, and may be used to support currently enrolled HEOP students in projects that phase out
46 47 48	(21832)

# EDUCATION DEPARTMENT

1	For collegiate science and technology entry
2	program (CSTEP) awards (21835) 15,816,390
3	For teacher opportunity corps program awards
4	(21837) 450,000
5	For services and expenses of a foster youth
6	initiative, to provide additional services
7	and expenses to expand opportunities
8	through existing postsecondary opportunity
9	programs at the State University of New
10	York, City University of New York, and
11	other degree-granting institutions for
12	foster youth; and to provide any necessary
13	supplemental financial aid for foster
14	youth, which may include the cost of
15	tuition and fees, books, transportation,
16	housing and other expenses as determined
17	by the commissioner to be necessary for
18	such foster youth to attend college;
19	financial aid outreach to foster youth;
20	summer college preparation programs to
21	help foster youth transition to college,
22	prepare them to navigate on-campus
23	systems, and provide preparation in read-
23 24	
25	ing, writing, and mathematics for foster
26	youth who need it; advisement, counseling,
	tutoring, and academic assistance for
27	foster youth; and supplemental housing and
28	meals for foster youth. A portion of these
29	funds may be suballocated to other state
30	departments, agencies, the State Universi-
31	ty of New York, and the City University of
32	New York. Notwithstanding any law, rule,
33	or regulation to the contrary, funds
34	provided to the State University of New
35	York may be utilized to support state-op-
36	erated campuses, statutory colleges, or
37	community colleges as appropriate (55913) 7,920,000
38	For state financial assistance to expand
39	high needs nursing programs at private
40	colleges and universities in accordance
41	with section 6401-a of the education law
42	(21838) 941,000
43	For services and expenses of the national
44	board for professional teaching standards
45	certification grant program for the 2023-
46	24 school year (21785) 368,000
47	For enhancing supports and services for
48	students with disabilities enrolled in New
49	York State degree granting colleges and
50	universities (23344) 2,000,000
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# EDUCATION DEPARTMENT

1 2	Program account subtotal 154,630,850
3 4 5	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000
22 23	Program account subtotal 5,000,000
24 25	OFFICE OF MANAGEMENT SERVICES PROGRAM
26 27 28	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.  Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 1 PROGRAM ...... 40,873,016,000 3 4 General Fund 5 Local Assistance Account - 10000 6 Notwithstanding any inconsistent provision 7 of law, for general support for public 8 schools for the 2023-24 state fiscal year, 9 including aid payable pursuant to section 3609-d of the education law, as provided 10 11 12 Notwithstanding any provision of law to the contrary, for the 2023-24 school year, 13 14 foundation aid shall be equal to the sum 15 of the total foundation aid base computed 16 pursuant to paragraph j of subdivision 1 17 of section 3602 of education law plus the 18 greater of (a) the positive difference, if 19 any, of (1) total foundation aid pursuant to paragraph a of subdivision 4 of section 20 21 3602 of education law less (2) the total 22 foundation aid base computed pursuant to paragraph j of subdivision 1 of section 23 3602 of education law, or (b) the product 24 25 of 3 percent (0.03) multiplied by the 26 total foundation aid base computed pursu-27 ant to paragraph j of subdivision 1 of 28 section 3602 of education law. 29 Notwithstanding any inconsistent provision of law, for the 2023-24 school year, each 30 31 school district shall set aside from its 32 total foundation aid a high-impact tutor-33 ing set-aside amount as defined in this appropriation. These funds shall 34 35 utilized to deliver small group or indi-36 vidual tutoring sessions in reading and 37 mathematics to students in grades 3-8 designated by each school district as at 38 risk of falling below state standards. 39 40 Such services and sessions may be provided 41 during the school day, before or after 42 school, or on the weekend and must occur 43 no less than twice per week for no less 44 than 30 minutes until the student is no longer designated as at risk. The funds 45 46 set aside under this appropriation shall 47 only be used to supplement current feder-48 al, state, and local funding and in no case shall supplant current district 49

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

expenditures of federal, state, or local 1 funds on high-impact tutoring. 3

For purposes of this appropriation:

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- (i) The high-impact tutoring set-aside shall equal the amount set forth for each school district as "HIGH-IMPACT TUTORING SETA-SIDE" on the school aid computer listing produced by the commissioner of education in support of the executive budget request for the 2023-24 school year and shall equal the greater of: (1) \$100,000 or (2) the product of (A) 11.77 percent (0.1177) multiplied by (B) the foundation aid increase base.
- 15 (ii) A district shall be subject to the 16 high-impact tutoring set-aside for the 17 2023-24 school year if (1) the quotient 18 arrived at when dividing the foundation 19 aid increase by the foundation aid base is 20 greater than 3 percent (0.03) and (2) the 21 foundation aid increase base is greater 22 than \$100,000.
- 23 (iii) The "foundation aid increase" shall 24 the positive difference of the equal 25 amounts set forth for each school district as "FOUNDATION AID" under the heading 26 "2023-24 ESTIMATED AIDS" as set forth in 27 28 the school aid computer listing produced 29 the commissioner of education in 30 support of the executive budget request for the 2023-24 school year, less the 31 amounts set forth for each school district 32 33 "FOUNDATION AID" under the heading 34 "2022-23 BASE YEAR AIDS" in such computer 35 listing.
- The "foundation aid increase base" 36 (iv) 37 shall equal the positive difference of the 38 foundation aid increase less the product 39 of 3 percent (0.03) multiplied by the 40 total foundation aid base, where the total foundation aid base shall equal "FOUNDA-41 42 TION AID" under the heading "2022-23 BASE 43 YEAR AIDS" as set forth in the school aid 44 computer listing produced by the commis-45 sioner of education in support of the 46 executive budget request for the 2023-24 year and defined pursuant to 47 school subparagraph j of subdivision 1 of section 48 49 3602 of education law.
- 50 Notwithstanding any provision of law to the 51 contrary, for the 2023-24 school year, 52 each district shall be eligible to receive

#### AID TO LOCALITIES 2023-24

a universal prekindergarten grant equal to 1 the amount set forth in the school aid 3 computer listing produced by the commis-4 sioner of education in support of the executive budget request for the 2023-24 5 6 school year and equal to the sum of (a) 7 the amount set forth for such school 8 district as "2022-23 MAX UPK AID" based on the school aid computer listing produced 9 10 by the commissioner of education 11 support of the executive budget for the 12 2023-24 school year and entitled 13 "BT232-4", excluding amounts subject to 14 section 3602-ee of education law, plus (b) 15 twice the product of (1) expansion slots multiplied by (2) selected aid per prekin-16 17 dergarten pupil calculated pursuant to 18 subparagraph (i) of paragraph b of subdi-19 vision 10 of section 3602-e of education 20 law as allocated pursuant to a universal 21 prekindergarten expansion under paragraph 22 b of subdivision 20 of section 3602-e of 23 education law as of the school aid comput-24 er listing produced by the commissioner of 25 education in support of the executive budget request for the 2023-24 school 26 27 year, provided that the maximum grant 28 shall not exceed the total actual grant 29 expenditures incurred by the school 30 district in the school year for which 31 funds are granted as approved by the commissioner of education. 32

# For purposes of this appropriation:

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34 (i) "Expansion slots" shall be slots for new 35 full-day four-year-old prekindergarten 36 pupils for purposes of subparagraph (ii) 37 of paragraph b of subdivision 10 38 section 3602-e of education law as set 39 forth in the electronic data file produced 40 by the commissioner of education 41 support of the executive budget request 42 for the 2023-24 school year and equal to 43 the positive difference, if any, of (1) 44 the product of 89.7 percent (0.897) multi-45 plied by unserved four-year-old prekinder-46 garten pupils as defined in subparagraph 47 (iv) of paragraph b of subdivision 10 of 48 section 3602-e of education law, less (2) 49 the sum of four-year old students served 50 plus the underserved count. If such expan-51 sion slots are greater than or equal to 10 but less than 20, the expansion slots 52

#### AID TO LOCALITIES 2023-24

shall be 20; if such expansion slots are less than 10, the expansion slots shall be 0; and for a city school district in a city having a population of one million or more, the expansion slots shall be 0.

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(ii) "Four-year-old students served" shall be as set forth in the electronic data produced by the commissioner of education in support of the executive budget request for the 2023-24 school year and equal to the sum of (1) the number of four-year-old students served in full-day and half-day settings in a state-funded program which must meet the requirements of section 3602-e of education law as reported to the education department for the 2021-22 school year, plus (2) the number of four-year-old students served in full-day settings in a state-funded program which must meet the requirements of section 3602-ee of education law and for which grants were awarded prior to the 2020-2021 school year, plus (3) the number of expansion slots allocated pursuant to paragraph b of subdivision 19 of section 3602-e of education law, plus (4) the allocated number of expansions slots pursuant to paragraph a of subdivision 20 of section 3602-e of education law, plus (5) the maximum number of students who may served in full-day prekindergarten programs funded by grants which must meet the requirements of section 3602-ee of education law for grants awarded in the 2021-2022 or 2022-2023 school year.

(iii) "Underserved count" shall be as set forth in the electronic data file produced by the commissioner of education support of the executive budget request for the 2023-24 school year and equal to the positive difference, if any, of (1) the sum of (a) eligible full-day fouryear-old prekindergarten pupils as defined subparagraph (ii) of paragraph b of subdivision 10 of section 3602-e of education law for the 2021-2022 school year, plus (b) the product of 0.5 and the eligible half-day four-year-old prekindergarten pupils as defined in subparagraph (iii) of paragraph b of subdivision 10 of section 3602-e of education law for the 2021-2022 school year, less (2) the positive differ-

#### AID TO LOCALITIES 2023-24

ence of (a) the number of four-year-old students served in full-day and half-day settings in a state-funded program which must meet the requirements of section 3602-e of education law as reported to the education department for the 2021-2022 school year, with students served in half-day settings multiplied by 0.5, less (b) the number of pupils served in a conversion slot pursuant to section 3602-ee of education law in the 2021-2022 school year multiplied by 0.5.

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Notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2023-24 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (a) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner of education in support of the executive budget for the base year plus (2) the competitive awards amount for the base year plus (b) \$1,733,212,000. Provided that the personal income growth index shall equal the average of the quotients for each year in the period commencing with the state fiscal year nine years prior to the state fiscal year in which the base year began and finishing with the state fiscal year prior to the state fiscal year in which the base year began of the total personal income of the state for each such year divided by the total personal income of the state for the immediately preceding state fiscal year, but not less than one.

48 Provided further that notwithstanding any 49 provision of law to the contrary, the 50 competitive awards amount for purposes of 51 calculating the allocable growth amount

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

be \$20,750,000 for the 2023-24 1 shall 2 school year. 3 Notwithstanding any inconsistent provision 4 of law, for all school districts, the general support for 5 apportionment of 6 public schools for the 2023-24 school year 7 in excess of the amount apportioned to 8 such school district in the 2022-23 school 9 year shall be withheld until (i) such school district has submitted to 10 11 commissioner of education and the director 12 the budget a detailed statement of the 13 total funding allocation for each school 14 in the district for the 2023-24 school 15 year, in a statewide uniform form devel-16 oped by the director of the budget, in 17 consultation with the commissioner 18 education, and (ii) the commissioner of 19 education and the director of the budget 20 issue a determination of compliance in 21 writing of such school district's state-22 of total funding allocation as ment 23 required by subdivision 1 of section 3614 24 of the education law, provided that such 25 school districts shall submit such statement to the commissioner of education and 26 27 the director of the budget on or before

Provided further that such school districts shall adhere to and complete the prescribed form accurately and fully, and shall make such statement publicly available and on the district website.

September 1, 2023.

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Provided further that the director of the budget shall request in such form only information that is known to, or may be ascertained or estimated by, the district.

Provided further that each such local educational agency shall include in such statement the approach used to allocate funds to each school and that such statement shall include but not be limited to separate entries for each individual school, demographic data for the school, per pupil funding level, source of funds, and uniform decision rules regarding allocation of centralized spending to individual schools from all funding sources.

49 Provided further that within 45 days of 50 submission of such statement by a school 51 district, the commissioner of education 52 and director of the budget shall review

#### AID TO LOCALITIES 2023-24

such statement and determine whether the statement is complete and is in the format required. If such statement is determined to be complete and in the format required, a written acknowledgement of such shall be sent to the school district. If no determination is made by the commissioner of education and the director of the budget within 45 days of submission of the statement, such statement shall be deemed approved.

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Should the commissioner of education or the director of the budget request additional information from the school district to determine completeness, the district shall submit such requested information to the commissioner of education and the director the budget within 30 days of such request and the commissioner of education and director of the budget's deadline for review and determination shall be extended by 45 days from the date of submission of the additional requested information. If the commissioner of education or director of the budget determine school а district's spending statement to noncompliant, such school district shall be allowed to submit a revised spending statement at any time.

Provided further that if a school district fails to submit a statement that is complete and in the format required on or before September 1, 2023, or if the commissioner of education or director of the budget determine the school district's spending statement to be noncompliant, a written explanation shall be provided and the school district will have 30 days to cure

40 the school district does not cure within 30 days, at the joint direction of the 41 42 director of the budget and the commission-43 er of education, the comptroller of the 44 city in which such school district 45 situated, or if the city does not have an 46 elected comptroller the chief financial 47 the city, or for school officer of districts not located in a city, the chief 48 49 financial officer of the town in which the 50 majority of the school district is situ-51 ated shall be authorized, at his or her discretion, to obtain appropriate informa-52

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

tion from the school district, and shall
be authorized to complete such form and
submit such statement to the director of
the budget and the commissioner of education for approval.
Provided further that where the comptroller

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Provided further that where the comptroller or chief financial officer exercises the authority to submit such form, such submission shall occur within 60 days following notification of the school district's failure to cure.

12 Provided further that nothing in the preced-13 ing paragraph shall preclude a school 14 district from submitting a spending state-15 ment for approval by the director of the 16 budget and the commissioner of education 17 at any time.

18 Provided further that any apportionment 19 withheld pursuant to this appropriation 20 shall not have any effect on the base year 21 calculation for use in the subsequent 22 school year.

23 Notwithstanding any inconsistent provision 24 of law, for the 2023-24 school year, any 25 school district with an underfunded high-26 need school shall prioritize all such 27 underfunded high-need schools among its 28 individual schools, and shall submit to 29 the commissioner on or before September 1, 30 2023 a report specifying how such district effectuated appropriate funding for the 31 underfunded high-need schools. Provided 32 33 further, on or before May 1, 2023, the 34 director of the budget shall produce a 35 list of underfunded high need schools, as 36 defined herein. Provided, however, that 37 the director of the budget shall exclude 38 from this list schools within district 75 39 of the city school district of New York, 40 schools that are of the same school type 41 within a district but do not serve any 42 grade levels that overlap, schools serving 43 only students in prekindergarten, or any 44 other schools with irregular or outlying 45 properties.

46 Provided further, for purposes of this 47 appropriation:

48 (1) "school type" for any school shall mean 49 elementary, middle, high, pre-k only, or 50 K-12, as defined by the commissioner of 51 education, provided that for purposes of 52 this appropriation, a "middle" school

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

shall include any school with the grade organization of either a middle school or a junior high school, and a "high" school shall include any school with the grade organization of either a senior high school or a junior-senior high school;

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- (2) "underfunded high-need school" shall mean a school within a school district that has been deemed both a significantly high need school and a significantly low funded school;
- (3) "student need index" for any school shall mean the quotient arrived at when dividing the weighted student enrollment as defined herein by the K-12 enrollment for the 2022-23 school year as reported on the statement required for such school year pursuant to section 3614 of the education law;
- 20 (4) "average student need index by school 21 type" shall mean the quotient arrived at 22 when dividing the sum of weighted student 23 enrollment as defined herein for 24 schools within a school district of the same school type by the K-12 enrollment for the 2022-23 school year for all 25 26 27 schools in a school district of the same 28 school type as reported on the statement 29 required for such school year pursuant to 30 section 3614 of the education law;
  - (5) "weighted student enrollment" for any school shall mean the sum of (i) K-12 enrollment plus (ii) the product of the number of students eligible to receive free and reduced price lunch multiplied by 0.65 plus (iii) the product of the number of English language learners multiplied by 0.5, plus (iv) the product of the number of students with disabilities multiplied by 1.41, for the 2022-23 school year as reported on the statement required for such school year pursuant to section 3614 of the education law;
- 44 (6) "significantly high need school" shall 45 mean a school with a student need index 46 greater than the product of the average 47 student need index by school type within 48 the school district multiplied by 1.05;
- 49 (7) "per pupil expenditures" for any school 50 shall mean the quotient arrived at when 51 dividing the expenditure amount as 52 reported for the 2022-23 school year in

#### AID TO LOCALITIES 2023-24

the statement required for such school year pursuant to section 3614 of the education law, excluding expenditures for prekindergarten and preschool special education programs and central district costs by the weighted student enrollment of the school;

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the state.

- "average per pupil expenditures school type" shall mean the quotient arrived at when dividing (i) the sum of the expenditure amounts reported for the 2022-23 school year in the statement required for such school year pursuant to section 3614 of the education law, excluding expenditures for prekindergarten and preschool special education programs and central district costs, for all schools within a school district of the same school type by (ii) the weighted student enrollment for the 2022-23 school year for all schools in a school district of the same school type as reported on the statement required for such school year pursuant to section 3614 of the education law;
- (9) "significantly low funded school" shall mean a school within a school district that has per pupil expenditures less than the product of the average per pupil expenditures by school type within the school district multiplied by 0.95.

Notwithstanding any provision of law to the contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 4405 of the education law for claims for which payment is first to be made in the 2022-23 and 2023-24 school years, the commissioner of education shall certify no payment to a school district, other than payments pursuant to subdivisions 4, 6-a, 11, 13 and 15 of section 3602 of the education law, in excess of the payment computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner of education in support of the executive budget request submitted for the 2023-24 state fiscal year and entitled "BT232-4". Provided, however, no payments shall be barred or reduced where such payment is required as a result of a final audit of

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

Provided further that notwithstanding any 1 provision of law to the contrary, for the 3 2023-24 school year, the apportionments computed pursuant to subdivisions 5-a, 12 4 5 and 16 of section 3602 of the education 6 law shall equal the amounts set forth, 7 respectively, for such school district as 8 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the 9 10 heading "2022-23 ESTIMATED AIDS" in the 11 school aid computer listing produced by 12 the commissioner of education in support 13 the enacted budget for the 2022-23 14 school year and entitled "SA222-3". 15

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Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2023-24 school year shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade 12 education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil-

# EDUCATION DEPARTMENT

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ities heretofore accrued or hereafter to
 1
 2
     accrue (21701) ...... 19,132,763,000
 3
   For remaining 2022-23 and prior school year
 4
     obligations, including aid for such school
 5
     years payable pursuant to section 3609-d
 6
          the
                education law, provided that
 7
     notwithstanding any provision of law to
 8
     the contrary, subject to the approval of
     the director of the budget, funds appro-
 9
10
     priated herein may be interchanged with
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     any other item of appropriation for gener-
12
     al support for public schools within the
13
               fund local assistance account
     office of prekindergarten through grade
14
15
      twelve education program.
16
   Notwithstanding any provision of law to the
17
     contrary, for any apportionments provided
18
     pursuant to sections 701, 711, 751, 753,
19
     1950, 3602, 3602-b, 3602-c, 3602-e, and
20
     4405 of the education law for claims for
21
     which payment is first to be made in the
22
     2022-23
               and
                   prior school years, the
23
     commissioner of education shall certify no
24
     payment to a school district, other than
25
     payments pursuant to subdivisions 4, 6-a,
     11, 13, and 15 of section 3602 of the
26
27
     education law, in excess of the payment
28
     computed based on an electronic data file
29
     used to produce the school aid computer
30
     listing produced by the commissioner of
31
     education in support of the executive
32
     budget request submitted for the 2023-24
33
     state fiscal year and entitled "BT232-4".
34
     Provided, however, no payments shall be
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     barred or reduced where such payment is
36
     required as a result of a final audit of
37
      the state.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
42
43
     and may be suballocated to other depart-
44
     ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
47
     et. Notwithstanding any provision of law
48
     to the contrary, funds appropriated herein
49
     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
51
     accrue (21882) ..... 9,068,453,000
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

Funds appropriated herein shall be available 1 for reimbursement for the education of homeless children and youth for the 2023-3 4 24 school year pursuant to section 3209 of 5 the education law, including reimbursement 6 for expenditures for the transportation of 7 homeless children pursuant to paragraph b 8 of subdivision 4 of section 3209 of the education law, up to the amount of the 9 10 approved costs of the most cost-effective 11 mode of transportation, in accordance with 12 a plan prepared by the commissioner of 13 education and approved by the director of the budget provided that in the 2023-24 14 state fiscal year the sum of \$30,000 may 15 16 be transferred to the credit of the state 17 purposes account of the state education 18 department to carry out the purposes of 19 such section relating to reimbursement of 20 youth shelters transporting such pupils 21 and provided further that, notwithstanding any inconsistent provision of law, subject 22 23 to the approval of the director of the 24 budget, funds appropriated herein may be 25 interchanged with any other item of appropriation for general support for public schools within the general fund local 26 27 28 assistance account office of prekindergar-29 through grade twelve education 30 program. Notwithstanding any other law, rule or regu-31 32 lation to the contrary, funds appropriated 33 herein shall be available for payment of 34 financial assistance net of any disallow-35 ances, refunds, reimbursement and credits, 36 and may be suballocated to other depart-37 ments and agencies to accomplish 38 intent of this appropriation subject to 39 the approval of the director of the budg-40 et. Notwithstanding any provision of law 41 to the contrary, funds appropriated herein 42 shall be available for payment of liabilities heretofore accrued or hereafter to 43 44 accrue (21746) ...... 22,558,000 45 Funds appropriated herein shall be available 46 during the 2023-24 school year for bilin-47 gual education grants to school districts, 48 boards of cooperative educational 49 services, colleges and universities, and 50 an entity, chosen through a competitive procurement process, to assist schools and 51 districts to conduct self assessments to 52

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

identify areas that need to be strength-1 2 ened and to ensure compliance with the 3 various federal, state and local laws that govern limited English proficiency and 4 5 English language learning education, 6 provided, however, that the sum of such 7 grants shall not exceed \$18,500,000 for 8 the 2023-24 school year, and provided further that, notwithstanding any incon-9 10 sistent provision of law, subject to the 11 approval of the director of the budget, 12 funds appropriated herein may be inter-13 changed with any other item of appropri-14 ation for general support for public schools within the general fund local 15 16 assistance account office of prekindergar-17 ten through grade twelve education 18 program. 19 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 20 21 herein shall be available for payment of 22 financial assistance net of any disallow-23 ances, refunds, reimbursement and credits, 24 and may be suballocated to other depart-25 and agencies to accomplish the ments 26 intent of this appropriation subject to the approval of the director of the budg-27 28 et. Notwithstanding any provision of law 29 to the contrary, funds appropriated herein 30 shall be available for payment of liabil-31 ities heretofore accrued or hereafter to 32 accrue (21747) ..... 12,950,000 33 Funds appropriated herein shall be available 34 the 2023-24 school year for school 35 districts and boards of cooperative educa-36 tional services applications for funding 37 approved learning technology programs 38 approved by the commissioner of education, 39 including services benefiting nonpublic 40 school students, pursuant to regulations 41 promulgated by the commissioner of educa-42 tion and approved by the director of the 43 budget. Provided, however, that the sum of 44 such grants shall not exceed \$3,285,000 45 for the 2023-24 school year, and provided 46 further that, notwithstanding any inconsistent provision of law, subject to the 47 48 approval of the director of the budget, 49 funds appropriated herein may be inter-50 changed with any other item of appropri-51 for general support for public ation schools within the general fund local 52

# EDUCATION DEPARTMENT

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assistance account office of prekindergar-
 1
           through
                     grade
                             twelve
 3
     program.
 4
   Notwithstanding any other law, rule or regu-
 5
     lation to the contrary, funds appropriated
 6
     herein shall be available for payment of
 7
      financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
 8
 9
     and may be suballocated to other depart-
10
     ments and agencies to accomplish
11
      intent of this appropriation subject to
12
     the approval of the director of the budg-
13
     et. Notwithstanding any provision of law
      to the contrary, funds appropriated herein
14
15
      shall be available for payment of liabil-
16
      ities heretofore accrued or hereafter to
17
      accrue (21748) ...... 2,300,000
18
   Funds appropriated herein shall be available
19
      for the voluntary interdistrict urban-su-
20
     burban transfer program aid pursuant to
      subdivision 15 of section 3602 of the
21
     education law for the 2023-24 school year,
22
23
     provided that notwithstanding any incon-
24
     sistent provision of law, subject to the
25
     approval of the director of the budget,
26
     funds appropriated herein may be inter-
27
     changed with any other item of appropri-
28
     ation for general support for public
29
      schools within the general fund local
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     assistance account office of prekindergar-
31
           through grade twelve education
32
     program.
33
   Notwithstanding any other law, rule or regu-
34
      lation to the contrary, funds appropriated
35
     herein shall be available for payment of
      financial assistance net of any disallow-
36
37
      ances, refunds, reimbursement and credits,
38
      and may be suballocated to other depart-
39
     ments and agencies to accomplish
40
      intent of this appropriation subject to
     the approval of the director of the budg-
41
42
     et. Notwithstanding any provision of law
43
     to the contrary, funds appropriated herein
44
      shall be available for payment of liabil-
45
      ities heretofore accrued or hereafter to
46
      accrue (21749) ..... 5,969,000
47
    Funds appropriated herein shall be available
      for additional apportionments of building
48
49
     aid for school districts educating pupils
50
     residing on Indian reservations calculated
51
     pursuant to subdivision 6-a of section
     3602 of the education law for the 2023-24
52
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# EDUCATION DEPARTMENT

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school year provided that, notwithstanding
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 2
     any inconsistent provision of law, subject
 3
     to the approval of the director of the
 4
     budget, funds appropriated herein may be
 5
     interchanged with any other item of appro-
 6
     priation for general support for public
 7
      schools within the general fund local
     assistance account office of prekindergar-
 8
 9
                             twelve
           through
                     grade
                                     education
10
     program.
11
   Notwithstanding any other law, rule or regu-
12
      lation to the contrary, funds appropriated
     herein shall be available for payment of
13
14
      financial assistance net of any disallow-
15
      ances, refunds, reimbursement and credits,
16
     and may be suballocated to other depart-
17
     ments and agencies to accomplish
18
      intent of this appropriation subject to
19
     the approval of the director of the budg-
20
     et. Notwithstanding any provision of law
21
      to the contrary, funds appropriated herein
22
      shall be available for payment of liabil-
23
      ities heretofore accrued or hereafter to
24
      accrue (21750) ...... 3,500,000
25
    Funds appropriated herein shall be available
      during the 2023-24 school year for the
26
27
     education of youth incarcerated in county
28
     correctional facilities pursuant to subdi-
29
     vision 13 of section 3602 of the education
30
     law, provided that notwithstanding any
31
      inconsistent provision of law, subject to
32
     the approval of the director of the budg-
           funds appropriated herein may be
33
34
      interchanged with any other item of appro-
35
     priation for general support for public
     schools within the general fund local
36
37
     assistance account office of prekindergar-
38
                             twelve
      ten
           through
                     grade
                                     education
39
     program.
   Notwithstanding any other law, rule or regu-
40
      lation to the contrary, funds appropriated
41
42
     herein shall be available for payment of
43
      financial assistance net of any disallow-
44
      ances, refunds, reimbursement and credits,
45
     and may be suballocated to other depart-
46
     ments and agencies to accomplish
47
      intent of this appropriation subject to
     the approval of the director of the budg-
48
49
     et. Notwithstanding any provision of law
50
      to the contrary, funds appropriated herein
51
     shall be available for payment of liabil-
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# EDUCATION DEPARTMENT

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1
     ities heretofore accrued or hereafter to
 2
     accrue (21751) ..... 4,200,000
 3
    Funds appropriated herein shall be available
 4
     for the 2023-24 school year for the educa-
 5
     tion of students who reside in a school
 6
     operated by the office of mental health or
 7
     the office for people with developmental
 8
     disabilities pursuant to subdivision 5 of
     section 3202 of the education law,
 9
     provided that notwithstanding any incon-
10
11
     sistent provision of law, subject to the
     approval of the director of the budget,
12
13
     funds appropriated herein may be inter-
     changed with any other item of appropri-
14
15
     ation for general support for public
16
     schools within the general fund local
17
     assistance account office of prekindergar-
18
           through grade
                            twelve
                                    education
19
     program.
20
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
21
22
     herein shall be available for payment of
23
     financial assistance net of any disallow-
24
     ances, refunds, reimbursement and credits,
25
     and may be suballocated to other depart-
26
     ments and agencies to accomplish the
27
     intent of this appropriation subject to
28
     the approval of the director of the budg-
29
     et. Notwithstanding any provision of law
30
     to the contrary, funds appropriated herein
31
     shall be available for payment of liabil-
     ities heretofore accrued or hereafter to
32
     accrue (21752) ..... 34,160,000
33
34
    Funds appropriated herein shall be available
35
     for building aid payable in the 2023-24
                           special act school
36
     school
                     to
              years
37
     districts, provided that, subject to the
38
     approval of the director of the budget,
39
     such funds may be used for payments to the
40
     dormitory authority on behalf of eligible
41
     special act school districts pursuant to
42
     chapter 737 of the laws of 1988 provided
43
     that,
             notwithstanding any inconsistent
44
     provision of law, subject to the approval
45
     of the director of the budget, funds
46
     appropriated herein may be interchanged
     with any other item of appropriation for
47
48
     general support for public schools within
49
     the general fund local assistance account
50
     office of prekindergarten through grade
51
     twelve education program.
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# EDUCATION DEPARTMENT

```
Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
 3
     herein shall be available for payment of
 4
     financial assistance net of any disallow-
 5
     ances, refunds, reimbursement and credits,
 6
     and may be suballocated to other depart-
 7
     ments and agencies to accomplish
 8
     intent of this appropriation subject to
     the approval of the director of the budg-
 9
10
     et. Notwithstanding any provision of law
11
     to the contrary, funds appropriated herein
12
     shall be available for payment of liabil-
13
     ities heretofore accrued or hereafter to
14
     accrue (21753) ...... 1,890,000
15
    Funds appropriated herein shall be available
16
     for school bus driver training grants,
17
     provided that for aid payable in the
18
      2023-24 school year, the commissioner of
19
     education shall allocate school bus driver
20
     training grants, not to exceed $400,000 in
                    school year, to school
21
           2023-24
     the
22
     districts and boards of cooperative educa-
23
     tional services pursuant to sections
24
     3650-a, 3650-b and 3650-c of the education
25
     law, or for contracts directly with not-
26
     for-profit educational organizations for
27
          purposes of
                          this appropriation,
     the
28
     provided that notwithstanding any incon-
29
     sistent provision of law, subject to the
30
     approval of the director of the budget,
31
     funds appropriated herein may be inter-
32
     changed with any other item of appropri-
33
     ation
            for general support for public
34
     schools within the general fund local
35
     assistance account office of prekindergar-
36
     ten
           through
                    grade
                           twelve education
37
     program.
38
   Notwithstanding any other law, rule or requ-
39
     lation to the contrary, funds appropriated
40
     herein shall be available for payment of
41
     financial assistance net of any disallow-
42
     ances, refunds, reimbursement and credits,
43
     and may be suballocated to other depart-
44
            and agencies to accomplish the
45
     intent of this appropriation subject to
46
     the approval of the director of the budg-
47
     et. Notwithstanding any provision of law
48
     to the contrary, funds appropriated herein
49
     shall be available for payment of liabil-
50
     ities heretofore accrued or hereafter to
51
     accrue (21754) ...... 280,000
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# EDUCATION DEPARTMENT

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Funds appropriated herein shall be available
 1
      for services and expenses of a $2,000,000
 3
     teacher mentor intern program in the
 4
      2023-24
               school
                        year,
                                provided that,
 5
     notwithstanding any inconsistent provision
 6
     of law, subject to the approval of the
 7
     director of the budget, funds appropriated
     herein may be interchanged with any other
 8
 9
      item of appropriation for general support
10
      for public schools within the general fund
11
      local assistance account office of prekin-
12
     dergarten through grade twelve education
13
     program.
14
   Notwithstanding any other law, rule or regu-
15
      lation to the contrary, funds appropriated
16
     herein shall be available for payment of
17
      financial assistance net of any disallow-
18
     ances, refunds, reimbursement and credits,
19
     and may be suballocated to other depart-
20
     ments and agencies to accomplish
21
      intent of this appropriation subject to
22
     the approval of the director of the budg-
23
     et. Notwithstanding any provision of law
24
      to the contrary, funds appropriated herein
25
      shall be available for payment of liabil-
26
      ities heretofore accrued or hereafter to
27
      accrue (23485) ..... 1,400,000
28
   Funds appropriated herein shall be available
29
      for services and expenses of a $12,000,000
30
     special academic improvement
                                        grants
31
     program in the 2023-24 school year payable
     pursuant to subdivision 11 of section 3641
32
33
          the
                education law, provided that
34
     notwithstanding any provisions of
                                        law to
35
     the contrary, such funds shall be paid in
36
     accordance with a schedule developed by
37
      the commissioner of education and approved
38
     by the director of the budget provided
39
      that, notwithstanding any inconsistent
     provision of law, subject to the approval
40
41
     of the director of the budget, funds
     appropriated herein may be interchanged
42
43
     with any other item of appropriation for
44
     general support for public schools within
45
      the general fund local assistance account
46
     office of prekindergarten through grade
47
      twelve education program.
   Notwithstanding any other law, rule or regu-
48
49
     lation to the contrary, funds appropriated
50
     herein shall be available for payment of
51
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
52
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# EDUCATION DEPARTMENT

```
and may be suballocated to other depart-
 1
            and agencies to accomplish the
 3
     intent of this appropriation subject to
 4
     the approval of the director of the budg-
 5
     et. Notwithstanding any provision of law
 6
     to the contrary, funds appropriated herein
 7
     shall be available for payment of liabil-
     ities heretofore accrued or hereafter to
 8
 9
     accrue (21755) ...... 8,400,000
   For the education of Native Americans in the
10
11
     2023-24
               or prior school years. Funds
12
     appropriated herein shall be considered
13
     general support for public schools and
14
     shall be paid in accordance with a sched-
           developed by the commissioner of
15
16
     education and approved by the director of
17
     the budget. Notwithstanding any provision
18
     of law to the contrary, subject to the
19
     approval of the director of the budget,
20
     funds appropriated herein may be inter-
21
     changed with any other item of appropri-
22
     ation for general support for
                                       public
23
     schools within the general fund local
24
     assistance account office of prekindergar-
25
           through
                            twelve
                                    education
     ten
                    grade
26
     program.
27
   Notwithstanding any other law, rule or regu-
28
     lation to the contrary, funds appropriated
     herein shall be available for payment of
29
30
     financial assistance net of any disallow-
31
     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
32
     ments and agencies to accomplish
33
34
     intent of this appropriation subject to
35
     the approval of the director of the budg-
     et. Notwithstanding any provision of law
36
37
     to the contrary, funds appropriated herein
38
     shall be available for payment of liabil-
39
     ities heretofore accrued or hereafter to
40
     accrue (21756) ...... 47,075,000
   For school health services grants to public
41
42
     schools totaling $13,840,000 in the 2023-
43
      24 school year; provided that, notwith-
44
     standing any provisions of law to the
45
     contrary, in addition to any other appor-
46
     tionment, such grants shall only be paya-
47
     ble to any city school district in a city
48
     having a population in excess of 125,000,
49
     and less than 1,000,000 inhabitants, and
50
     such district shall be eligible to receive
51
     the same amount it was eligible to receive
52
     for the 2010-11 school year. Funds appro-
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

priated herein shall be considered general 1 support for public schools and shall be paid in accordance with a schedule devel-3 4 oped by the commissioner of education and 5 approved by the director of the budget. 6 Notwithstanding any provision of law to the 7 contrary, subject to the approval of the 8 director of the budget, funds appropriated 9 herein may be interchanged with any other item of appropriation for general support 10 11 for public schools within the general fund 12 local assistance account office of prekin-13 dergarten through grade twelve education 14 program. 15 Notwithstanding any other law, rule or regu-16 lation to the contrary, funds appropriated 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 ments and agencies to accomplish 22 intent of this appropriation subject to 23 the approval of the director of the budg-24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein shall be available for payment of liabil-26 ities heretofore accrued or hereafter to 27 28 accrue (21757) ..... 9,688,000 29 For the teachers of tomorrow awards to 30 school districts for the 2023-24 school year in the of \$25,000,000, 31 amount provided that \$5,000,000 of this total 32 33 amount in such school year shall be made 34 available for a program to be developed by 35 the commissioner of education to attract 36 qualified teachers that have received or 37 will receive a transitional certificate 38 and agree to teach mathematics, science, 39 or bilingual education in a low performing 40 school, further provided that of this 41 \$5,000,000, a total of up to \$500,000 in 42 each such school year shall be made and 43 available for demonstration programs 44 Yonkers and Syracuse city school 45 districts to increase the number of teach-46 ers in such districts who teach math, science and related areas and who have 47 48 such transitional certificate, 49 provided further that notwithstanding any 50 inconsistent provision of law of this 51 \$5,000,000, a total of \$1,000,000 shall be made available as a matching grant to 52

# EDUCATION DEPARTMENT

```
colleges and universities
 1
                                 to
                                        support
     programs designed to recruit and train
 3
     math and science teachers based on a prov-
 4
     en national model that results in improved
 5
     student achievement and enhanced teacher
 6
     retention in the classroom.
 7
    Funds appropriated herein shall be consid-
 8
     ered general support for public schools,
 9
     Notwithstanding any provision of law to
10
      the contrary, funds appropriated herein
11
     may be interchanged with any other item of
12
     appropriation for general support
13
     public schools within the general fund
14
     local assistance account office of prekin-
15
     dergarten through grade twelve education
16
     program.
17
   Notwithstanding any other law, rule or regu-
18
     lation to the contrary, funds appropriated
19
     herein shall be available for payment of
20
      financial assistance net of any disallow-
21
     ances, refunds, reimbursement and credits,
22
     and may be suballocated to other depart-
23
     ments and agencies to accomplish
24
      intent of this appropriation subject to
25
     the approval of the director of the budg-
26
     et. Notwithstanding any provision of law
27
      to the contrary, funds appropriated herein
28
      shall be available for payment of liabil-
29
      ities heretofore accrued or hereafter to
30
     accrue (21759) ..... 17,500,000
   For payment of employment preparation educa-
31
      tion aid for the 2023-24 school year
32
33
     pursuant to paragraph e of subdivision 11
34
      of section 3602 of the education law.
35
   Notwithstanding any provision of law to the
36
     contrary, funds appropriated herein may be
37
      suballocated, subject to the approval of
38
     the director of the budget, to other
39
     departments and agencies to accomplish the
40
      intent of this appropriation and subject
41
      to the approval of the director of the
42
     budget, such funds shall be available to
43
      the department net
                            of
                                 disallowances,
44
     refunds, reimbursements and credits.
45
    Funds appropriated herein shall be consid-
46
      ered general support for public schools.
47
     Notwithstanding any provision of law to
48
     the contrary, funds appropriated herein
49
     may be interchanged with any other item of
50
     appropriation for general support for
51
     public schools within the general fund
52
     local assistance account office of prekin-
```

# EDUCATION DEPARTMENT

```
dergarten through grade twelve education
 1
     program. Notwithstanding any provision of
 3
     law to the contrary, funds appropriated
     herein shall be available for payment of
 4
 5
     liabilities heretofore accrued or hereaft-
 6
     er to accrue (21762) ..... 96,000,000
 7
    For continuation of a statewide universal
 8
     full-day
                prekindergarten program
 9
     accordance with section 3602-ee of
10
     education law to reimburse
                                        school
     districts and/or eligible entities for the
11
12
     cost of awarded programs operating in the
13
               school year and prior school
14
     years; provided that up to 25 percent of a
15
     school district's and/or eligible entity's
16
     awarded funds shall be made available in
17
     the final quarter of the year in which
18
     services are provided as an advance on
19
                           year
     subsequent
                  school
                                  liabilities;
     provided further that funds appropriated
20
21
     herein shall only be awarded to school
22
     districts and/or eligible entities which
23
     meet requirements provided for in section
24
      3602-ee of the education law.
    Provided further that funds appropriated
25
     herein shall only be used to supplement
26
27
     and not supplant current local expendi-
28
     tures of federal, state or local funds on
29
     prekindergarten programs and the number of
30
     placements in such programs from such
31
     sources and that current local expendi-
     tures shall include any local expenditures
32
33
     of federal, state or local funds used to
34
     supplement or extend services provided
     directly or via contract to eligible chil-
35
36
     dren enrolled in a universal prekindergar-
37
     ten program in accordance with section
38
      3602-e of the education law. Notwith-
39
     standing any provision of law to the
40
     contrary, the funds appropriated herein
41
     shall only be available for a statewide
42
     universal full-day prekindergarten program
43
     and, as of July 1, 2024, may be suballo-
44
     cated or transferred to any other appro-
45
     priation for the sole purpose of adminis-
46
     tering such program. Notwithstanding any
47
     provision of law to the contrary, programs
48
     that provide services for fewer than 180
49
     days will be subject to the provisions of
50
     subdivision 16 of section 3602-e of the
51
     education law (56138) ...... 340,000,000
```

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

For continuation in the 2023-24 school year 1 of grants awarded based on responses to 3 the 2022-23 and 2023-24 universal prekin-4 dergarten expansion requests for proposals 5 new full-day placements and the 6 conversion of half-day to full-day place-7 ments for four-year-old students pursuant 8 to chapter 53 of the laws of 9 Provided further that funds appropriated 10 herein shall only be used to supplement 11 and not supplant current local expendi-12 tures of federal, state or local funds on 13 prekindergarten programs and the number of 14 placements in such programs from such 15 sources, and that current local expendi-16 tures shall include any local expenditures 17 federal, state or local funds used to 18 supplement or extend services provided 19 directly or via contract to eligible chil-20 dren enrolled in a universal prekindergar-21 ten program in accordance with section 22 3602-e of the education law. Notwithstand-23 ing any provision of law to the contrary, 24 programs that provide services for fewer 25 than 180 days shall be subject to the provisions of subdivision 16 of section 26 3602-e of the education law (23387) ...... 25,000,000 27 28 For universal prekindergarten expansion 29 grants for prekindergarten programs serv-30 ing four-year-old students in new full-day 31 placements or for the conversion of half-32 day placements to full-day placements for 33 programs operating in the 2023-24 school 34 year, based on a request for proposals, in 35 which all school districts would be eligi-36 ble to apply, developed by the commission-37 er of education and approved by the direc-38 tor of the budget, provided further that 39 the commissioner of education shall evalu-40 ate applications and make awards on a 41 basis based on merit and competitive 42 factors including, but not limited to, the 43 following: (i) the extent to which the 44 district's proposal would maximize the 45 total number of eligible children in the 46 district served in prekindergarten programs, (ii) proposal quality, and (iii) 47 48 the level of existing prekindergarten 49 services in the district; provided that 50 preference for the 2023-24 awards shall be 51 given to programs serving high levels of 52 economically disadvantaged students.

#### EDUCATION DEPARTMENT

```
Provided further that funds appropriated
 1
     herein shall only be awarded to school
     districts which meet the requirements of
 3
 4
     section 3602-ee of the education law.
     Provided that grants awarded pursuant to
 5
 6
     this request for proposal process shall be
 7
     equal to $7,000 per pupil for students
 8
     served by teachers without a certificate
     valid for service in early childhood
 9
10
     grades and $10,000 per pupil for students
11
     served by teachers with valid certificates
12
     for service in early childhood grades.
13
     Programs shall (i) provide instruction for
14
     at least five hours per school day; (ii)
15
     agree to offer instruction consistent with
16
     applicable New York state prekindergarten
17
     early learning standards; and (iii) other-
18
     wise comply with all of the same rules and
19
     requirements as statewide universal prek-
20
     indergarten programs pursuant to section
21
      3602-ee of the education law except as
22
     modified herein. Provided further that
23
     funds appropriated herein shall only be
24
     used
            to
                 supplement and not supplant
     current local expenditures of federal,
25
26
     state or local funds on prekindergarten
27
     programs and the number of placements
28
     such programs from such sources, and that
29
     current local expenditures shall include
30
     any local expenditures of federal, state
     or local funds used to supplement or
31
     extend services provided directly or via
32
33
     contract to eligible children enrolled in
34
     a universal prekindergarten program in
35
     accordance with section 3602-e of the
36
     education
                  law.
                         Notwithstanding
     provision of law to the contrary, programs
37
38
     that provide services for fewer than 180
39
     days shall be subject to the provisions of
     subdivision 16 of section 3602-e of the
40
41
     42
   For continuation in the 2023-24 school year
43
          universal prekindergarten expansion
44
     grants awarded based on responses to the
45
      2021-22 universal prekindergarten expan-
46
     sion grant for new full-day placements for
47
     four-year-old
                   students
                               request
48
     proposals pursuant to chapter 53 of the
49
     laws of 2021, subject to the approval of
50
     the director of the budget, to the extent
     that the commissioner of education deter-
51
     mines that the amount of federal elementa-
52
```

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

```
ry and secondary school emergency relief
 1
     funds made available for such grants
 3
     insufficient
                    to
                       continue
                                   the awards
      through the 2023-24 school year (23375) .... 10,000,000
 4
 5
   For reimbursement of supplemental
                                         basic
 6
     tuition payments to charter schools made
 7
     by school districts in the 2022-23 school
     year, as defined by paragraph (a) of
 8
     subdivision 1 of section 2856 of the
 9
10
      education law (55907) ...... 185,000,000
11
   For charter schools facilities aid for the
12
      2022-23 school year and prior school years
13
     pursuant to subdivision 6-g of section
      3602 of the education law (55971) ..... 100,000,000
14
15
    Funds appropriated herein shall be used to
     provide awards to school districts, boards
16
17
     of cooperative educational services, and
18
     other eligible entities based on a plan
19
     developed by the commissioner of education
20
     and approved by the director of the budg-
21
     et. Provided that at least the following
22
     amounts of the funds appropriated herein
23
      shall be made available as follows:
24
        $21,590,000 for the continuation of
    (i)
     school-wide extended learning grants to
25
26
      school districts or school districts in
27
     collaboration with not-for-profit communi-
28
     ty-based organizations pursuant to the
29
     quidelines set forth and the awards made
30
     pursuant to chapter 53 of the laws of
31
      2013.
32
    (ii)
         $7,383,000 for grants awarded based on
     responses to the 2013-20 NYS pathways in
33
34
      technology
                 early college high schools
35
     request for proposals, pursuant to chapter
36
      53 of the laws of 2013.
37
    (iii) $3,407,000 for grants awarded based on
     responses to the 2014-21 NYS pathways in
38
39
      technology early college high schools
40
     request for proposals, pursuant to chapter
      53 of the laws of 2014.
41
42
    (iv) $3,021,000 for grants awarded based on
43
     responses to the 2015-22 NYS pathways in
44
      technology early college high
45
     request for proposals, pursuant to chapter
46
      53 of the laws of 2015.
47
        $3,751,000 for grants awarded based on
48
     responses to the 2018-24 NYS pathways
49
     technology early college high school
```

request for proposals, pursuant to chapter

53 of the laws of 2017.

50

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

- 1 (vi) \$2,533,000 for grants awarded based on 2 responses to the 2019-25 NYS pathways in 3 technology early college high school 4 request for proposals, pursuant to chapter 5 of the laws of 2018.
- 6 (vii) \$4,058,000 for the continuation of 7 early college high school awards made 8 based on responses to the New York state 9 early college high school ECHS program 10 request for proposals pursuant to chapter 11 53 of the laws of 2017.
- 12 (viii) \$9,000,000 for expansion of programs, 13 provided \$4,500,000 shall be made avail-14 able for new pathways in technology early 15 college high school grants and \$4,500,000 16 shall be made available for new smart 17 scholars early college high school grants, 18 pursuant to a plan developed by 19 commissioner of education and approved by the director of the budget. 20
- 21 Provided that such requests for proposal 22 shall contain contingent requirements to 23 meet program goals and metrics.

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- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- 30 (x) \$2,083,000 for the continuation of smart 31 scholars early college high school grants, 32 provided that funds shall be used pursuant 33 to the guidelines set forth and the awards 34 made pursuant to chapter 53 of the laws of 35 2018.
  - (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- 42 (xii) \$22,500,000 for the continuation of 43 the master teacher program, pursuant to 44 chapter 53 of the laws of 2013, chapter 53 45 of the laws of 2015, chapter 53 of the 46 laws of 2017, chapter 53 of the laws of 47 2018, chapter 53 of the laws of 2019, and chapter 53 of the laws of 2022; notwith-48 49 standing any provision of law to the 50 contrary, upon approval of the director of 51 the budget, the funds hereby made avail-52 able for master teacher program funding

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

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- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- 18 (xiv) \$3,000,000 for the continuation of New 19 York state masters-in-education teacher 20 incentive scholarship program, pursuant to 21 chapter 53 of the laws of 2015; notwith-22 standing any provision of law to the 23 contrary, upon approval of the director of 24 the budget, the funds hereby made avail-25 able for the masters-in-education teacher program may be 26 incentive scholarship 27 suballocated, interchanged, transferred or 28 otherwise made available to the higher 29 education services corporation for the 30 sole purpose of administering such 31 program.
  - (xv) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- 40 (xvi) \$1,500,000 for grants for the advanced 41 courses access program pursuant to chapter 42 53 of the laws of 2018 and chapter 53 of 43 the laws of 2019, provided that such 44 grants shall be awarded to 45 districts and/or boards of cooperative 46 educational services in order to increase 47 advanced course offerings for students, particularly in districts with no or very 48 49 limited advanced course offerings.
- 50 (xvii) \$400,000 for empire state excellence 51 in teaching awards pursuant to chapter 53 52 of the laws of 2017; notwithstanding any

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. (xviii) \$6,000,000 for grants for the smart

- (xviii) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- 11 (xix) \$5,000,000 for additional funds to 12 reimburse sponsors of school breakfast 13 programs pursuant to chapter 53 of the 14 laws of 2018.

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- 15 (xx) \$250,000 for grants to school districts 16 to allow community schools to expand 17 mental health services and capacity of 18 community school programs pursuant to 19 chapter 53 of the laws of 2018.
- 20 (xxi) \$1,500,000 for the continuation of the 21 refugee and immigrant student welcome 22 grants program, pursuant to chapter 53 of 23 laws of 2019; notwithstanding any 24 provision of law to the contrary, upon 25 approval of the director of the budget, the funds hereby made available for the 26 27 refugee and immigrant student welcome 28 grants program may be suballocated, inter-29 changed, transferred or otherwise made available to the office of temporary and 30 31 disability assistance for the services and 32 expenses of administering such awards.
  - (xxii) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- 38 (xxiii) \$1,500,000 for services and expenses 39 of school mental health programs pursuant 40 to a plan developed by the commissioner of 41 education and approved by the director of 42 the budget, pursuant to chapter 53 of the 43 laws of 2019. Provided further, that of 44 the amount appropriated herein, up 45 \$500,000 may be used to support the School 46 Mental Health Resource and Training 47 Center.
- 48 (xxiv) \$3,000,000 for the continuation of 49 the we teach NY grant program, pursuant to 50 chapter 53 of the laws of 2019; notwith-51 standing any provision of law to the 52 contrary, upon approval of the director of

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

the budget, the funds hereby made avail-1 2 able for the we teach NY grant may be suballocated, interchanged, transferred or 3 4 otherwise made available to the state 5 university of New York for the services 6 and expenses of administering such awards. 7 (xxv) \$1,500,000 for the continuation of the 8 program, expanded mathematics access pursuant to chapter 53 of the laws of 9 2019; notwithstanding any provision of law 10 11 to the contrary, upon approval of the 12 director of the budget, the funds hereby 13 made available for the expanded mathemat-14 ics access program may be suballocated, transferred or otherwise 15 interchanged, 16 made available to the state university of 17 New York for the services and expenses of 18 administering such awards. 19

(xxvi) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

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40 41 (xxvii) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.

42 (xxviii) \$750,000 for the middle school 43 expanded mathematics access program, 44 pursuant to a plan developed by 45 commissioner of education and approved by 46 the director of the budget. Provided 47 further that the funds hereby made avail-48 able shall be awarded to a qualified 49 organization to provide additional math 50 instruction through the use of internet 51 accessible learning games to build basic 52 math fluency for middle school students in

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

grades six through eight. Provided further that such an organization shall have been independently evaluated for its efficacy in improving intermediate math skills. Provided further that up to \$250,000 of the amount hereby made available shall be allocated for the services and expenses of a state-wide math tournament for students in grades six through eight.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxix) \$20,000,000 for early college high school and pathways in technology early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs focused on computer science and/or computer hardware and software engineering, and (b) programs serving high rates of economically disadvantaged students.

Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education.

46 Provided further that in connection with 47 such guidelines, the commissioner of 48 education shall execute a memorandum of 49 understanding with the state university of 50 New York and the city university of New 51 York to develop common data collection, 52 sharing and reporting mechanisms based on

#### EDUCATION DEPARTMENT

```
student-level data for students enrolled
 1
      in early college high school programs.
 3
   Notwithstanding any provision of law to the
 4
      contrary, higher
                          education
 5
     participating in an early college high
 6
     school program, or the entity/entities
 7
     responsible for setting tuition at the
     institution, shall be authorized to set a
 8
 9
     reduced rate of tuition and/or fees, or to
10
     waive tuition and/or fees entirely, for
11
     students enrolled in such an early college
12
     high school program with no reduction in
13
     other state, local, or other support for
14
     such students earning college credit that
15
      such higher education partner would other-
16
     wise be eligible to receive.
17
    Provided further that such requests for
18
     proposal shall contain contingent require-
19
     ments to meet program goals and metrics.
20
   Notwithstanding any provision of law to the
21
     contrary, the $20,750,000 made available
      in items (xxviii) and (xxix) herein shall
22
23
      constitute the competitive awards amount
24
     authorized for the 2023-24 school year
25
      (23306) ...... 197,113,000
26
   For New York state high school-college-work-
27
      force transformation grants, pursuant to a
28
     plan developed jointly by the commissioner
29
     of education, the commissioner of labor,
30
     and the president of the New York state
31
             development
                          corporation, and
32
     approved by the director of the budget, to
     local collaboratives consisting of (i) a
33
34
      school district or board of cooperative
35
     educational services or any combination of
36
     school districts and/or boards of cooper-
37
     ative educational services working togeth-
38
     er and (ii) a community college or commu-
39
     nity colleges, working in partnership with
40
      local industry to implement
                                    strategic
     workforce plans that promote job readiness
41
42
      in their local economies.
43
   Provided further that such grants shall be
44
      awarded based on factors including, but
45
     not limited to, the following: (i) the
46
     collaborative's proposal to build success-
47
      ful high school, community college, and
48
      industry relationships, (ii) the extent to
49
     which the collaborative will partner with
50
      local industry to tailor high school and
51
     community college programming to regional
52
     business or future employer needs, (iii)
```

#### EDUCATION DEPARTMENT

```
to which the applicant's
 1
     the
           extent
     proposal includes age-appropriate work-
     force preparedness and job training for
 3
 4
     high school and community college students
 5
     based on the needs of local industry, (iv)
 6
     measures of the need of students to be
 7
     served in the school district or board of
     cooperative educational services, and (v)
 8
 9
     proposal quality.
10
   Provided further that applications shall be
11
     reviewed and scored by regional economic
12
     development councils and that a minimum of
13
     one award shall be made available in each
14
     regional
                economic
                          development council
15
     region in the State.
   Provided further that such funds shall be
16
17
     used to support the implementation of the
18
     strategic workforce plans of the appli-
19
     cants receiving such grants for two school
20
     years.
21
   Provided further that such funds shall only
     be used to supplement, and not supplant,
22
23
     current local expenditures of federal,
24
     state or local funds for similar purposes.
   Notwithstanding section 40 of the state
25
     finance law or any provision of law to the
26
27
     contrary, this appropriation shall remain
28
     in full force and effect to the maximum
29
     extent allowed by law ...... 10,000,000
30
         services and expenses of community
   For
            regional technical
31
     school
                                   assistance
     centers for the 2023-24 school year. Funds
32
33
     appropriated herein shall be used to oper-
34
     ate three regional centers that shall
35
     provide technical assistance to school
36
     districts establishing or operating commu-
37
     nity school programs, pursuant to a plan
38
     developed by the commissioner of education
39
     and approved by the director of the budg-
40
     et. Provided, further, that such plan
     shall establish a process for selection of
41
42
     nonprofit entities with expertise
43
     community school programs and technical
44
     assistance to operate such centers (55962) ... 1,200,000
45
    For services and expenses of the my broth-
46
     er's keeper initiative. A portion of this
47
     appropriation may be transferred to any
     other program or fund within the state
48
49
     education department for these purposes
50
      (55928) ..... 18,000,000
51 For services and expenses of remaining obli-
     gations for the 2022-23 school year for
52
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#### EDUCATION DEPARTMENT

```
support for the operation of targeted
 1
 2
     pre-kindergarten for those providers not
 3
     eligible to receive funding pursuant to
 4
     section 3602-e of the education law and
 5
     for support for providers continuing to
 6
     operate
              such programs in the 2023-24
 7
     school year. Such funds shall be expended
 8
     pursuant to a plan developed by the
     commissioner of education and approved by
 9
10
     the director of the budget (21763) ..... 1,303,000
11
   For services and expenses of remaining obli-
12
     gations of a $21,392,000 teacher resources
     and computer training centers program for
13
14
      the 2022-23 school year (55985) ...... 6,418,000
15
    For education of children of migrant workers
16
      for the 2023-24 school year (21764) ...... 89,000
17
    For the school lunch and breakfast program.
18
    Funds for the school lunch and breakfast
19
     program shall be expended subject to the
20
     limitation of funds available and may be
21
     used to reimburse sponsors of non-profit
     school lunch, breakfast, or other school
22
23
     child feeding programs based upon the
24
     number of federally reimbursable break-
25
     fasts and lunches served to students under
26
     such program agreements entered into by
27
     the state education department and such
28
     sponsors, in accordance with an act of
29
     Congress entitled the "National School
30
     Lunch Act," P.L. 79-396, as amended, or
     the provisions of the "Child Nutrition Act
31
     of 1966," P.L. 89-642, as amended, in the
32
33
     case of school breakfast programs to reim-
34
     burse sponsors in excess of the federal
35
     rates of reimbursement. Notwithstanding
36
     any provision of law to the contrary, the
     moneys hereby appropriated, or so much
37
38
     thereof as may be necessary, are to be
39
     available for the purposes herein speci-
40
     fied for obligations heretofore accrued or
41
     hereafter to accrue for the school years
42
     beginning July 1, 2021, July 1, 2022 and
43
     July 1, 2023.
44
   Notwithstanding any law, rule or regulation
45
     to the contrary, the amount appropriated
46
     herein represents the maximum amount paya-
47
     ble during the 2023-24 state fiscal year
     for state reimbursement for school lunch
48
49
     and breakfast programs (21702) ...... 34,400,000
50
   For additional funds to reimburse sponsors
51
     of school lunch
                        programs
                                  that
     purchased at least 30 percent of their
52
```

#### EDUCATION DEPARTMENT

```
total food products for their school lunch
 1
     service program from New York State farm-
 3
     ers, growers, producers, or processors,
     based upon the number of federally reim-
 4
 5
     bursable lunches served to students under
 6
     such program agreements entered into by
 7
     the state education department and such
 8
     sponsors,
                  in
                       accordance
                                   with
     provisions of the "National School Lunch
 9
10
     Act," P.L. 79-396, as amended, to reim-
11
     burse sponsors in excess of the federal
12
            State
                                reimbursement,
     and
                   rates
                          of
13
     provided, that the total State subsidy
14
     shall not exceed twenty-five cents per
15
     school lunch meal, which shall include any
16
     annual state subsidy received by such
17
     sponsor under any other provision of State
18
     law, provided further that funds appropri-
19
     ated herein shall be made available on or
20
     after April 1, 2024 (55986) ...... 10,000,000
   For additional services of the school lunch
21
22
     and breakfast program to pay the student
     cost of reduced price meals effective July
23
24
     1, 2023 (23316) ...... 2,300,000
25
    For nonpublic school aid payable in the
26
      2023-24 school year to reimburse 2022-23
27
     school year
                    expenses.
                               Provided
28
     nonpublic schools
                         shall continue to
29
     receive aid based on either a 5.0/5.5 hour
30
     standard instructional day, or another
     work day as certified by the nonpublic
31
     school officials, in accordance with the
32
33
     methodology for computing salary and bene-
34
     fits applied by the department in paying
35
     aid for the 2012-13 and prior school
36
     years. Notwithstanding any provision of
37
     law, rule or regulation to the contrary,
38
     each nonpublic school which seeks aid
39
     payable in the 2023-24 school year shall
40
     submit a claim for such aid to the state
41
     education department no later than April
42
     1, 2024, and such claims shall be paid by
43
     the Department no later than May 31, 2024,
44
     provided, however, that in the event total
45
     claims submitted exceed the appropriation
46
     available for such aid, then each claimant
47
     shall only be reimbursed an amount equal
48
     to the percentage that each such claimant
49
     represents to the total of all claims
50
     submitted.
   Provided further that funds appropriated
51
     herein shall be made available on or after
52
```

#### EDUCATION DEPARTMENT

```
April 1, 2024 and shall represent fulfill-
 1
     ment of the state's obligation for aid
 3
     payable in the 2023-24 school year to
 4
     reimburse 2022-23 school year expenses
 5
      (21769) ..... 115,652,000
 6
   For aid payable in the 2023-24 school year
 7
     for additional nonpublic school aid to
 8
     reimburse 2022-23 school year expenses.
 9
   Notwithstanding any provision of law, rule
10
          regulation to the contrary, each
11
     nonpublic school which seeks aid payable
12
     in the 2023-24 school year shall submit a
13
     claim for such aid to the state education
14
     department no later than April 1, 2024,
     and such claims shall be paid by the Department no later than May 31, 2024,
15
16
17
     provided, however, that in the event total
18
     claims submitted exceed the appropriation
19
     available for such aid, then each claimant
20
     shall only be reimbursed an amount equal
21
     to the percentage that each such claimant
22
     represents to the total of all claims
23
     submitted.
24
   Provided further that funds appropriated
25
     herein shall be made available on or after
26
     April 1, 2024 and shall represent fulfill-
27
     ment of the state's obligation for aid
28
     payable in the 2023-24 school year to
29
     reimburse
                   2022-23 school year
30
     expenses(21770) ..... 77,476,000
   For academic intervention for nonpublic
31
32
     schools based on a plan to be developed by
33
     the commissioner of education and approved
34
     by the director of the budget (21771) ...... 922,000
35
   For services and expenses related to nonpub-
     lic school STEM programs (55964) ..... 70,000,000
36
37
   For costs associated with schools for the
38
     blind and deaf and other students with
39
     disabilities subject to article 85 of the
40
     education law, including state aid for
     blind and deaf pupils in certain insti-
41
42
     tutions to be paid for the purposes
43
     provided
               under section 4204-a of the
44
     education law for the education of deaf
45
     children under 3 years of age, including
46
     transfers to the miscellaneous special
     revenue fund Rome school for the deaf
47
48
     account pursuant to a plan to be developed
49
     by the commissioner and approved by the
50
     director of the budget.
51 Of the amounts appropriated herein, up to
52
     $84,700,000 shall be available for
```

#### EDUCATION DEPARTMENT

```
reimbursement to school districts for the
 1
     tuition costs of
                          students
 3
     schools for the blind and deaf during the
      2022-23 school year pursuant to subdivi-
 4
 5
     sion 2 of section 4204 of the education
 6
     law and subdivision 2 of section 4207 of
 7
     the education law, and up to $9,000,000
     shall be available for remaining allowable
 8
 9
     purposes.
   Provided further that, notwithstanding any
10
11
      inconsistent provision of
                                   law,
12
     disbursement of funds appropriated for
13
     allowances to schools for the blind and
14
     deaf in the individuals with disabilities
     program special revenue funds-federal/aid
15
16
     to localities for purposes of this appro-
17
     priation, funds appropriated herein shall
18
     be reduced in an amount equivalent to such
19
                   and the portion of this
     disbursement
20
     appropriation so affected shall have no
21
      further force or effect.
22
   Notwithstanding any provision of the law to
23
     the contrary, funds appropriated herein
     shall be available for payment of liabil-
24
25
     ities heretofore accrued or hereafter to
     accrue and, subject to the approval of the
26
27
     director of the budget, such funds shall
28
     be available to the department net of
29
     disallowances, refunds, reimbursements and
30
     credits (21705) ..... 93,700,000
   For costs associated with schools for the
31
     blind and deaf and other students with
32
33
     disabilities subject to article 85 of the
34
     education law for the 2023-24 school year.
35
     Funds
             appropriated
                          herein
                                    shall
     distributed directly to the schools for
36
37
      the blind and deaf and other students with
38
     disabilities subject to article 85 of the
39
      education law based on a three year aver-
40
     age of the schools' FTE enrollment (55909) .. 12,200,000
41
   For July and August programs for school-aged
42
     children with handicapping conditions
43
     pursuant to section 4408 of the education
44
     law. Moneys appropriated herein shall be
45
     used as follows: (i) for remaining base
46
     year and prior school years obligations,
      (ii) for the purposes of subdivision 4 of
47
48
     section 3602 of the education law for
49
     schools operated under articles 87 and 88
50
     of the education law, and (iii) notwith-
51
     standing any inconsistent provision of
     law, for payments made pursuant to this
52
```

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

for current school year 1 appropriation 2 obligations, provided, however, that such 3 payments shall not exceed 70 percent of the state aid due for the sum of the 4 5 approved tuition and maintenance rates and 6 transportation expense provided for here-7 provided, however, that eligible 8 claims shall be payable in the order that 9 such claims have been approved for payment 10 by the commissioner of education, but in 11 no case shall a single payee draw down 12 more than 45 percent of this appropri-13 ation, and provided further that no claim 14 shall be set aside for insufficiency of funds to make a complete payment, but 15 16 shall be eligible for a partial payment in 17 one year and shall retain its priority 18 date status for subsequent appropriations 19 designated for such purposes. Notwith-20 standing any inconsistent provision of 21 law, funds appropriated herein shall only 22 be available for liabilities incurred prior to July 1, 2024, shall be used to 23 24 pay 2022-23 school year claims in the first instance, and represent the maximum 25 26 amount payable during the 2023-24 state 27 fiscal year. 28 Notwithstanding any provision of law to the 29 contrary, funds appropriated herein shall 30 be available for payment of liabilities 31 heretofore accrued or hereafter to accrue 32 and, subject to the approval of the director of the budget, such funds shall be 33 34 available to the department net of disal-35 lowances, refunds, reimbursements and 36 credits (21707) ..... 367,500,000 37 For the state's share of the costs of the 38 education of preschool children with disa-39 bilities pursuant to section 4410 of the 40 education law. Notwithstanding any incon-41 sistent provision of law to the contrary, 42 the amount appropriated herein shall 43 support a state share of preschool hand-44 icapped education costs for the 2022-23 45 school year limited to 59.5 percent of 46 such total approved expenditures, and 47 furthermore, notwithstanding any other provision of law, 48 claims local 49 reimbursement of costs incurred prior to 50 the 2021-22 school year and during the 51 2021-22 school year that have been

approved for payment by the education

#### EDUCATION DEPARTMENT

```
department as of March 31, 2023 shall be
 1
 2
     the first claims paid from this appropri-
 3
     ation.
 4
   Notwithstanding any provision of law to the
 5
     contrary, funds appropriated herein shall
 6
         available for payment of liabilities
 7
     heretofore accrued or hereafter to accrue
 8
     and, subject to the approval of the direc-
     tor of the budget, such funds shall be
 9
10
     available to the department net of disal-
11
     lowances,
                refunds, reimbursements and
12
     credits (21706) ...... 1,035,000,000
13
   Notwithstanding any inconsistent provision
         law, funding made available by this
14
15
     appropriation shall support direct salary
16
     costs and related fringe benefits associ-
17
     ated with any minimum wage increase that
18
     takes effect on or after December 31,
19
     2016, pursuant to section 652 of the labor
20
     law. Organizations eligible for funding
21
     made available by this appropriation shall
22
     be limited to special act school districts
23
     and those that are required to file a
24
     consolidated fiscal report with the state
25
     education department and provide preschool
26
     and school-age special education services
27
     under articles 81, 85 and 89 of the educa-
28
     tion law. Each eligible organization in
29
     receipt of funding made available by this
30
     appropriation shall submit written certif-
31
     ication, in such form and at such time as
     the commissioner shall prescribe, attest-
32
33
     ing to how such funding will be or was
34
     used for purposes eligible under this
35
     appropriation. Notwithstanding any incon-
     sistent provision of law, and subject to
36
37
     the approval of the director of the budg-
38
     et, the amounts appropriated herein may be
39
     increased or decreased by interchange or
40
     transfer to any local assistance appropri-
     ation of the state education department
41
42
     (55938) ..... 17,180,000
43
       services and expenses of the New York
44
     state center for school safety for the
45
     2023-24 school year. Funds appropriated
46
     herein shall be used to operate a state-
     wide center and shall be subject to an
47
     expenditure plan approved by the director
48
49
     of the budget (21774) ...... 466,000
50
   For services and expenses of the health
51
     education program for the 2023-24 school
52
     year. Funds appropriated herein shall be
```

#### EDUCATION DEPARTMENT

```
available for
                     health-related programs
 1
 2
     including, but not limited to, those
 3
     providing
                 instruction
                             and
                                    supportive
 4
     services in comprehensive health education
 5
     and/or acquired immune deficiency syndrome
 6
     (AIDS) education. Of the amounts appropri-
 7
     ated herein, $86,000 shall be available
 8
     for the program previously operated as the
 9
            health demonstration program.
     school
10
     Notwithstanding any other provision of law
11
     to the contrary, funds appropriated herein
12
                suballocated, subject to the
           be
13
     approval of the director of the budget, to
     any state agency or department to accom-
14
15
     plish the purpose of this appropriation
16
      (21775) ...... 691,000
17
    For competitive grants for the 2023-24
18
     school year for extended day programs and
19
     school violence prevention programs pursu-
20
     ant to section 2814 of the education law
21
               however, notwithstanding any
     provided,
22
     inconsistent provisions of law, eligible
23
     entities receiving funds for extended day
24
     programs may include not-for-profit organ-
25
     izations working in collaboration with a
     public school or school district (21776) .... 24,344,000
26
27
    For aid payable for the 2023-24 school year
28
     for support of county vocational education
29
     and extension boards pursuant to section
30
           of the education law, provided,
31
     however, that notwithstanding any incon-
     sistent provision of law, rule, or regu-
32
33
     lation, any apportionment of aid shall be
34
     based on a quota amounting to one-half of
35
     the salary paid each teacher, director,
36
                 and supervisor, where such
     assistant,
37
     salary is attributable to a course of
38
     study first submitted to the commissioner
39
     for approval pursuant to section 1103 of
40
     the education law on or before July 1,
41
      2010, but not to exceed
                                 the
                                        amount
42
     computed by the commissioner based upon an
43
     assumed annualized salary equal to ten
44
     thousand five hundred dollars per school
45
     year on account of the employment of such
46
     teacher, director, assistant or supervisor
47
     and provided further that payment from
48
     this appropriation shall first be made for
49
     approved claims for salary expenses for
50
     the 2023-24 school year, and any amount
     remaining after payment of such claims
51
```

## EDUCATION DEPARTMENT

1	shall be available for payment of unpaid
2	claims for prior school years (21781) 932,000
3	For services and expenses of the primary
4	mental health project at the children's
5	institute for the 2023-24 school year
6	(21778)
7	For services and expenses associated with
8	the math and science high schools for the
9	2023-24 school year in the amount of
10	\$1,382,000, provided that such funds shall
11 12	be allocated equally among those entities
13	that received program funding for the
14	2007-08 school year (21779) 1,382,000
15	Funds appropriated herein shall be available for educational services and expenses of
16	the Syracuse city school district for the
17	say yes to education program (21800) 350,000
18	For services and expenses of the center for
19	autism and related disabilities at the
20	state university of New York at Albany
21	(21782)
22	For postsecondary aid to Native Americans to
23	fund awards to eligible students.
24	Notwithstanding any other provision of law
25	to the contrary, the amount herein made
26	available shall constitute the state's
27	entire obligation for all costs incurred
28	under section 4118 of the education law in
29	state fiscal year 2023-24 (21833) 800,000
30	For services and expenses of the summer food
31	program for the 2023-24 school year
32	(21784) 3,049,000
33	Work Force Education. For partial reimburse-
34	ment of services and expenses per contract
35	hour of work force education conducted by
36	the consortium for worker education (CWE),
37	a private not-for-profit corporation
38	program approved by the commissioner of
39	education that enable adults who are 21
40	years of age or older to obtain or retain
41	employment or improve their work skills
42	capacity to enhance their opportunities
43	for increased earnings and advancement
44	(21801)
45	For services and expenses related to the
46 47	development, implementation and operation of charter schools for the 2023-24 school
48 49	year including an amount sufficient to support administrative/technical support
49 50	support administrative/technical support services provided by the charter school
51	institute of the state university of New
52	York, pursuant to a plan submitted by the
J -	1011., Farbadie to a plan babilitotea by the

#### EDUCATION DEPARTMENT

```
charter school institute and approved by
 1
 2
     the board of trustees of the state univer-
 3
     sity of New York. This appropriation shall
 4
     only be available for expenditure upon the
 5
     approval of an expenditure plan by the
 6
     director of the budget and funds appropri-
 7
     ated herein shall be transferred to the
     miscellaneous special revenue fund - char-
 8
      ter schools stimulus account (21803) ..... 4,837,000
 9
   For the early college high schools program
10
11
      for the 2023-24 school year, provided,
12
     however, that expenditure of funds appro-
13
     priated herein shall support the continua-
     tion and expansion of the early college
14
15
     high schools program pursuant to a plan
16
     developed by the commissioner of education
17
     and approved by the director of the budget
18
     provided, further, that a portion of the
19
     payment to the early college high schools
20
     program awarded from this appropriation
     shall be available on a sliding scale
21
22
     based upon the number of college credits
23
     earned annually by participating students
24
     consistent with guidelines established by
25
      the commissioner. Provided further that,
26
     notwithstanding any provision of law to
27
     the contrary, higher education partners
28
     participating in an early college high
29
     schools program, or the entity/entities
30
     responsible for setting tuition at the
31
      institution, shall be authorized to set a
     reduced rate of tuition and/or fees, or to
32
33
     waive tuition and/or fees entirely, for
34
     students enrolled in such early college
     high schools program with no reduction in
35
     other state, local or other support for
36
37
      such students earning college credit that
38
      such higher education partner would other-
39
     wise be eliqible to receive (56139) ...... 1,000,000
40
        services and expenses of a $490,000
      2023-24 school year program for mentoring
41
42
     and tutoring operated by the Hillside
43
     Children's Center, which is based on model
44
     programs proven to be effective in produc-
45
     ing outcomes that include, but are not
46
                  improved graduation rates,
     limited to,
47
     provided that such services shall
     provided to students in one or more city
48
49
      school districts located in a city having
50
      a population in excess of 125,000 and less
51
      than 1,000,000 inhabitants (21804) ...... 490,000
```

## EDUCATION DEPARTMENT

2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2024 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state fiscal year 2010-11 (23449)
28 29	Program account subtotal
30 31 32	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210

#### EDUCATION DEPARTMENT

```
to other state departments and agencies,
 1
     subject to the approval of the director of
 3
     the budget, as needed to accomplish the
 4
      intent of this appropriation (21740) ..... 1,771,819,000
 5
   For grants to schools and other eligible
 6
     entities for specific programs including,
 7
     but not limited to, state grants for
 8
     supporting effective instruction pursuant
     to title II of the elementary and second-
 9
     ary education act. Provided further that,
10
11
     notwithstanding any inconsistent provision
12
     of law, the commissioner of education
13
     shall provide to the director of the budg-
14
     et, the chairperson of the senate finance
15
     committee and the chairperson of
     assembly ways and means committee copies
16
17
     of any spending plans and/or
                                      budgets
18
     submitted to the federal government with
19
     respect to the use of any funds appropri-
20
     ated by the federal government including
21
     state grants administered by the Depart-
            Notwithstanding any inconsistent
22
     ment.
23
     provision of law, a portion of this appro-
24
     priation may be suballocated to other
25
     state departments and agencies, subject to
     the approval of the director of the budg-
26
27
     et, as needed to accomplish the intent of
28
     this appropriation (23418) ...... 256,841,000
29
   For grants to schools and other eligible
30
     entities for specific programs including,
31
     but not limited to, the English language
32
     acquisition program pursuant to title III
33
     of the elementary and secondary education
34
     act. Provided further that, notwithstand-
35
     ing any inconsistent provision of law, the
36
     commissioner of education shall provide to
37
     the director of the budget, the chair-
38
     person of the senate finance committee and
39
     the chairperson of the assembly ways and
40
     means committee copies of any spending
41
     plans and/or budgets submitted to the
     federal government with respect to the use
42
43
     of any funds appropriated by the federal
44
     government including state grants adminis-
45
     tered by the department. Notwithstanding
46
           inconsistent provision of law, a
     portion of this appropriation may
47
48
     suballocated to other state departments
49
     and agencies, subject to the approval of
50
     the director of the budget, as needed to
51
     accomplish the intent of this appropri-
52
```

#### EDUCATION DEPARTMENT

```
For grants to schools and other eligible
 1
      entities for specific programs including,
 3
      but not limited to, the 21st century
      community learning centers, and student
 4
      support and academic enrichment pursuant
 5
 6
      to title IV of the elementary and second-
 7
      ary education act. Provided further that,
 8
      notwithstanding any inconsistent provision
 9
      of law, the commissioner of education
      shall provide to the director of the budg-
10
11
      et, the chairperson of the senate finance
12
      committee and the chairperson of
13
      assembly ways and means committee copies
14
      of any spending plans and/or budgets
      submitted to the federal government with
15
      respect to the use of any funds appropri-
16
17
      ated by the federal government including
18
      state grants administered by the Depart-
19
            Notwithstanding any inconsistent
20
      provision of law, a portion of this appro-
21
      priation may be suballocated to other
22
      state departments and agencies, subject to
23
      the approval of the director of the budg-
24
      et, as needed to accomplish the intent of
25
      this appropriation (23416) ...... 253,326,000
    For grants to schools and other eligible
26
27
      entities for specific programs including,
28
      but not limited to, the charter schools
      program pursuant to title IV of
29
30
      elementary and secondary education act.
      Provided further that, notwithstanding any
31
      inconsistent provision of law, the commis-
32
33
      sioner of education shall provide to the
34
      director of the budget, the chairperson of
35
            senate finance committee and the
36
      chairperson of the assembly ways and means
37
      committee copies of any spending plans
38
      and/or budgets submitted to the federal
39
      government with respect to the use of any
      funds appropriated by the federal govern-
40
      ment including state grants administered by the department. Notwithstanding any
41
42
43
      inconsistent provision of law, a portion
44
         this appropriation may be suballocated
45
      to other state departments and agencies,
46
      subject to the approval of the director of
47
      the budget, as needed to accomplish the
48
      intent of this appropriation (23415) ...... 28,000,000
49
    For grants to schools and other eligible
50
      entities for specific programs including,
51
      but not limited to, the rural education
      initiative pursuant to title V of the
52
```

## EDUCATION DEPARTMENT

1	elementary and secondary education act.
2	Provided further that, notwithstanding any
3	inconsistent provision of law, the commis-
4	sioner of education shall provide to the
5	director of the budget, the chairperson of
6	the senate finance committee and the
7	chairperson of the assembly ways and means
8	committee copies of any spending plans
9	and/or budgets submitted to the federal
	government with respect to the use of any
10	
11	funds appropriated by the federal govern-
12	ment including state grants administered
13	by the department. Notwithstanding any
14	inconsistent provision of law, a portion
15	of this appropriation may be suballocated
16	to other state departments and agencies,
17	subject to the approval of the director of
18	the budget, as needed to accomplish the
19	intent of this appropriation (23414) 5,000,000
20	For grants to schools and other eligible
21	entities for specific programs including,
22	but not limited to, the homeless education
23	program pursuant to title VII of the
24	McKinney Vento homeless assistance act.
25	Notwithstanding any inconsistent provision
26	of law, a portion of this appropriation
27	may be suballocated to other state depart-
28	ments and agencies, subject to the
29	approval of the director of the budget, as
30	needed to accomplish the intent of this
31	appropriation (23413) 8,000,000
32	For grants to schools and other eligible
33	entities for specific programs including,
34	but not limited to, the Carl D. Perkins
35	vocational and applied technology educa-
36	tion act (VTEA).
37	Notwithstanding any inconsistent provision
38	of law, a portion of this appropriation
39	may be suballocated to other state depart-
40	ments and agencies, subject to the
41	approval of the director of the budget, as
42	needed to accomplish the intent of this
43	appropriation (23477) 68,578,000
44	For various grants to schools and other
45	eligible entities. Notwithstanding any
46	inconsistent provision of law, a portion
47	of this appropriation may be suballocated
48	to other state departments and agencies,
49	subject to the approval of the director of
50 E 1	the budget, as needed to accomplish the
51	intent of this appropriation (23407) 34,425,000

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

For the education of individuals with disa-1 bilities including up to \$3,000,000 for services and expenses of early childhood 3 4 family and community engagement centers 5 and \$500,000 for services and expenses of 6 the center for autism and related disabil-7 ities at the state university of New York 8 at Albany. Notwithstanding any inconsist-9 ent provision of law, a portion of the 10 funds appropriated herein shall be avail-11 able, subject to a plan developed by the 12 commissioner of education and approved by 13 the director of the budget, for grants to 14 ensure appropriately certified teachers in 15 schools providing special services or 16 programs as defined in paragraphs e, g, i 17 and 1 of subdivision 2 of section 4401 of 18 the education law to children placed by 19 school districts and in approved preschool 20 programs that provide full and half-day educational programs in accordance with 21 22 section 4410 of the education law for 23 children placed by school district. Provided further that, in the allocation 24 25 of funds, priority shall be given to those programs with a demonstrated need 26 increase the number of certified teachers 27 28 to comply with state and federal require-29 ments. Such funds shall be made available 30 for such activities as certification prep-31 aration, training, assisting schools with 32 personnel shortages and supporting activ-33 ities that improve the delivery 34 services to improve results for children 35 with disabilities. Provided further that 36 notwithstanding any inconsistent provision 37 of law, of the funds appropriated herein: 38 up to \$10,000,000 shall be available for 39 costs associated with schools operated 40 under article 85 of the education law 41 which otherwise would be payable through 42 the department's general fund aid 43 localities appropriation, provided further 44 notwithstanding any inconsistent 45 provision of disbursements law, any 46 against this \$10,000,000 shall immediately reduce the amounts appropriated in the 47 48 education department's general fund aid to 49 localities for costs associated 50 schools operated under article 85 of the 51 education law by an equivalent amount, and 52 the portion of such general fund appropri-

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	ation so affected shall have no further force or effect.  Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737)
18 19	Program account subtotal
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
23 24 25 26 27	For grants to schools for specific programs (21742)
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
31 32 33	For grants to schools for specific programs (21826)
34 35	Program account subtotal 5,000,000
36 37 38	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
39 40 41 42	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,716,536,000
43 44	Program account subtotal 1,716,536,000
45	Special Revenue Funds - Other

## EDUCATION DEPARTMENT

1 2	Charter School Stimulus Fund Charter School Stimulus Account - 20601
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700)
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account - 20200
21 22 23 24 25	For teen health education, pursuant to section 99-u of the state finance law (55926)
<ul><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Special Revenue Funds - Other Mobile Sports Wagering Fund Mobile Sports Wagering Account - 24955
30 31 32 33 34 35 36 37	For general support for public schools for the 2023-24 school year pursuant to section 1367 of the racing, pari-mutuel wagering and breeding law and section 92-c of the state finance law (23367)
38 39 40	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701
41 42 43 44 45	For general support for public schools for the 2023-24 school year pursuant to paragraph b of subdivision 5 of section 97-nnnn of the state finance law (56140) 131,200,000

## EDUCATION DEPARTMENT

<ul> <li>Special Revenue Funds - Other</li> <li>State Lottery Fund</li> <li>State Lottery Account - 20901</li> </ul>	
6 For general support for public schools for the 2023-24 school year, provided that notwithstanding any other provision of lag to the contrary, in computing the additional lottery grant pursuant to subparate graph (4) of paragraph b of subdivision of section 92-c of the state finance lag for the 2023-24 school year, the base grant shall not exceed \$2,073,980,060 (21735)	t, aw i- a- 4 aw se 00 2,073,980,000 he ar
25 Special Revenue Funds - Other 26 State Lottery Fund 27 VLT Education Account - 20904	
For general support for public schools for the 2023-24 school year pursuant subparagraph (2-a) of paragraph be subdivision 4 of section 92-c of the start finance law (23494)	to of te 1,033,000,000
36 Special Revenue Funds - Other 37 NYS Cannabis Revenue Fund 38 Cannabis Education Account - 24801	
39 For additional general support for publ. 40 schools for the 2023-24 school year purse 41 ant to paragraph a of subdivision 4 of section 99-ii of the state finance law . 43 44 Program account subtotal	u- of 4,856,000

## EDUCATION DEPARTMENT

1 2	SCHOOL TAX RELIEF PROGRAM
3 4 5	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551
6 7 8 9 10 11 12 13 14 15 16 17 18	For payments to local governments relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law.  Up to \$5,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners from the account established pursuant to subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 of the real property tax law (21709)

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For case services provided on or after October 1, 2020 to disabled
6
       individuals in accordance with economic eligibility criteria devel-
7
       oped by the department (21713) ......
8
       54,000,000 ..... (re. $49,043,000)
9
     For services and expenses of independent living centers (21856) .....
10
      16,000,000 ..... (re. $11,053,000)
11
     For college readers aid payments (21854) ......
12
       1,000,000 ...... (re. $727,000)
     For services and expenses of supported employment and integrated
13
14
       employment opportunities provided on or after October 1, 2020:
15
     For services and expenses of programs providing or leading to the
16
      provision of time-limited services or long-term support services
17
       (21741) ... 15,160,000 ...... (re. $13,969,000)
     For grants to schools for programs involving literacy and basic educa-
18
19
      tion for public assistance recipients for the 2022-23 school year
20
      for those programs administered by the state education department
21
       (23411) ... 1,843,000 ...... (re. $1,843,000)
22
     For competitive grants for adult literacy/education aid to public and
23
      private not-for-profit agencies, including but not limited to, 2 and
       4 year colleges, community based organizations, libraries, and
24
25
      volunteer literacy organizations and institutions which meet quality
26
      standards promulgated by the commissioner of education to provide
27
      programs of basic literacy, high school equivalency, and English as
28
      a second language to persons 16 years of age or older for the
29
      remaining payments of the 2021-22 school year and for the 2022-23
30
      school year, provided further that no more than $300,000 shall be
      available for remaining payments for the 2021-22 school year (23410)
31
32
       ... 7,793,000 ..... (re. $7,793,000)
   By chapter 53, section 1, of the laws of 2021:
33
34
     For case services provided on or after October 1, 2019 to disabled
35
       individuals in accordance with economic eligibility criteria devel-
36
       oped by the department (21713) ......
37
       54,000,000 ..... (re. $14,824,000)
     For services and expenses of independent living centers (21856) .....
38
39
       13,361,000 ..... (re. $1,233,000)
40
     For services and expenses of supported employment and integrated
41
       employment opportunities provided on or after October 1, 2019:
42
     For services and expenses of programs providing or leading to the
43
      provision of time-limited services or long-term support services
44
       (21741) ... 15,160,000 ...... (re. $11,481,000)
45
     For grants to schools for programs involving literacy and basic educa-
46
      tion for public assistance recipients for the 2021-22 school year
47
      for those programs administered by the state education department
48
       (23411) ... 1,843,000 ...... (re. $1,060,000)
```

#### EDUCATION DEPARTMENT

```
For competitive grants for adult literacy/education aid to public and
1
 2
       private not-for-profit agencies, including but not limited to, 2 and
 3
       4 year colleges, community based organizations, libraries, and
 4
       volunteer literacy organizations and institutions which meet quality
       standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
 5
 6
 7
       a second language to persons 16 years of age or older for the
 8
       remaining payments of the 2020-21 school year and for the 2021-22
       school year, provided further that no more than $300,000 shall be
 9
       available for remaining payments for the 2020-21 school year (23410)
10
11
       ... 6,293,000 ..... (re. $3,071,000)
12
   By chapter 53, section 1, of the laws of 2020:
     For case services provided on or after October 1, 2018 to disabled
13
14
       individuals in accordance with economic eligibility criteria devel-
       oped by the department (21713) .....
15
16
       17
     For services and expenses of supported employment and integrated
18
       employment opportunities provided on or after October 1, 2018:
19
     For services and expenses of programs providing or leading to the
20
       provision of time-limited services or long-term support services
21
       (21741) ... 15,160,000 ...... (re. $3,712,000)
22
     For grants to schools for programs involving literacy and basic educa-
23
       tion for public assistance recipients for the 2020-21 school year
24
       for those programs administered by the state education department
25
       (23411) ... 1,843,000 ...... (re. $159,000)
26
     For competitive grants for adult literacy/education aid to public and
27
       private not-for-profit agencies, including but not limited to, 2 and
28
       4 year colleges, community based organizations, libraries,
29
       volunteer literacy organizations and institutions which meet quality
30
       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
31
32
       a second language to persons 16 years of age or older for the
33
       remaining payments of the 2019-20 school year and for the 2020-21
34
       school year, provided further that no more than $300,000 shall be
35
       available for remaining payments for the 2019-20 school year (23410)
36
       ... 6,293,000 ..... (re. $225,000)
   By chapter 53, section 1, of the laws of 2019:
37
     For grants to schools for programs involving literacy and basic educa-
38
39
       tion for public assistance recipients for the 2019-20 school year
40
       for those programs administered by the state education department
41
       (23411) ... 1,843,000 ...... (re. $10,000)
42
     For competitive grants for adult literacy/education aid to public and
43
       private not-for-profit agencies, including but not limited to, 2 and
44
       4 year colleges, community based organizations, libraries, and
       volunteer literacy organizations and institutions which meet quality
45
46
       standards promulgated by the commissioner of education to provide
47
       programs of basic literacy, high school equivalency, and English as
48
       a second language to persons 16 years of age or older for the
       remaining payments of the 2018-19 school year and for the 2019-20
49
       school year, provided further that no more than $300,000 shall be
50
```

## EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	available for remaining payments for the 2018-19 school year (23410) 6,293,000 (re. \$482,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2018-19 school year for those programs administered by the state education department (23411) 1,843,000
20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For competitive grants for adult literacy/ education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2016-17 school year and for the 2017-18 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2016-17 school year (23410) 6,293,000
33 34 35	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2022:  For case services provided to individuals with disabilities (21713)  70,000,000
46	By chapter 53, section 1, of the laws of 2021:

46 By chapter 53, section 1, of the laws of 2021:

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	For case services provided to individuals with disabilities (21713) 70,000,000 (re. \$61,959,000) For the independent living program (21856) (re. \$2,513,000) For the supported employment program (21741) (re. \$1,681,000) For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000 (re. \$38,852,000)
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
13 14 15	By chapter 53, section 1, of the laws of 2022:  For the rehabilitation of social security disability beneficiaries (21852) 6,871,000 (re. \$6,871,000)
16 17 18	By chapter 53, section 1, of the laws of 2021: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$8,847,000)
19 20 21	By chapter 53, section 1, of the laws of 2020:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$5,376,000)
22 23 24	By chapter 53, section 1, of the laws of 2019: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
25 26 27 28	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
29 30 31	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
32 33 34	By chapter 53, section 1, of the laws of 2022: For services and expenses of the special workers' compensation program (21852) 698,000
35 36 37	By chapter 53, section 1, of the laws of 2021: For services and expenses of the special workers' compensation program (21852) 698,000
38 39 40	By chapter 53, section 1, of the laws of 2020: For services and expenses of the special workers' compensation program (21852) 698,000
41	By chapter 53, section 1, of the laws of 2019:

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the special workers' compensation program 1 (21852) ... 698,000 ...... (re. \$696,000) 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For services and expenses of the special workers' compensation program 6 (21852) ... 698,000 ...... (re. \$698,000) CULTURAL EDUCATION PROGRAM 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 10 Aid to public libraries including aid to New York public library 11 12 (NYPL) and NYPL's science industry and business library. Provided 13 that, notwithstanding any provision of law, rule or regulation to 14 the contrary, such aid, and the state's liability therefor, shall 15 represent fulfillment of the state's obligation for this program 16 (21846) ... 96,127,000 ...... (re. \$3,421,000) Aid to educational television and radio. Notwithstanding any provision 17 of law, rule or regulation to the contrary, the amount appropriated 18 19 herein shall represent fulfillment of the state's obligation for 20 this program (21848) ... 14,027,000 ...... (re. \$2,183,000) By chapter 53, section 1, of the laws of 2021: 21 22 Aid to public libraries including aid to New York public library 23 (NYPL) and NYPL's science industry and business library. Provided 24 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 25 represent fulfillment of the state's obligation for this program 26 (21846) ... 91,627,000 ...... (re. \$234,000) 27 By chapter 53, section 1, of the laws of 2020: 28 29 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 30 31 that, notwithstanding any provision of law, rule or regulation to 32 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 33 (21846) ... 91,627,000 ..... (re. \$104,000) 34 By chapter 53, section 1, of the laws of 2019: 35 36 Aid to public libraries including aid to New York public library 37 (NYPL) and NYPL's science industry and business library. Provided 38 that, notwithstanding any provision of law, rule or regulation to 39 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 40 (21846) ... 91,627,000 ...... (re. \$195,000) 41 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund 44 Federal Operating Grants Account - 25456

## EDUCATION DEPARTMENT

1 2 3 4	By chapter 53, section 1, of the laws of 2022: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
5 6 7 8	By chapter 53, section 1, of the laws of 2021: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
9 10 11 12	By chapter 53, section 1, of the laws of 2020: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
13 14 15 16	By chapter 53, section 1, of the laws of 2019: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
17 18 19 20 21	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
22 23 24	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
23	New York State Local Government Records Management Improvement Fund
23 24 25 26 27 28 29 30 31	New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501  By chapter 53, section 1, of the laws of 2022: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000

## EDUCATION DEPARTMENT

1 2 3 4	Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) 461,000 (re. \$458,000)
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2019:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
31 32 33 34	By chapter 53, section 1, of the laws of 2016:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$5,346,000)
35	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2022:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2022-23 fiscal year shall be limited to the amount appropriated herein (21830)

## EDUCATION DEPARTMENT

```
1
     For higher education opportunity program awards. Funds appropriated
2
       herein shall be used by independent colleges to expand opportunities
3
       for the educationally and economically disadvantaged at independent
4
       institutions of higher learning, and may be used to support current-
5
       ly enrolled HEOP students in projects that phase out (21832) ...
6
       46,896,420 ..... (re. $42,798,000)
7
     For science and technology entry program (STEP) awards (21834) ......
8
       20,871,680 ..... (re. $20,871,680)
9
     For collegiate science and technology entry program (CSTEP) awards
10
       (21835) ... 15,816,390 ...... (re. $15,319,000)
     For teacher opportunity corps program awards (21837) ......
11
12
       450,000 ...... (re. $450,000)
13
     For services and expenses of a foster youth initiative, to provide
14
       additional services and expenses to expand opportunities through
15
       existing postsecondary opportunity programs at the State University
16
       of New York, City University of New York, and other degree-granting
17
       institutions for foster youth; and to provide any necessary supple-
18
       mental financial aid for foster youth, which may include the cost of
19
       tuition and fees, books, transportation, housing and other expenses
20
       as determined by the commissioner to be necessary for such foster
21
       youth to attend college; financial aid outreach to foster youth;
22
       summer college preparation programs to help foster youth transition
23
       to college, prepare them to navigate on-campus systems, and provide
24
       preparation in reading, writing, and mathematics for foster youth
25
       who need it; advisement, counseling, tutoring, and academic assist-
26
       ance for foster youth; and supplemental housing and meals for foster
27
       youth. A portion of these funds may be suballocated to other state
28
       departments, agencies, the State University of New York, and the
29
       City University of New York. Notwithstanding any law, rule, or regu-
30
       lation to the contrary, funds provided to the State University of
31
       New York may be utilized to support state-operated campuses, statu-
       tory colleges, or community colleges as appropriate (55913) ...
32
       7,920,000 ...... (re. $7,920,000)
33
34
     For state financial assistance to expand high needs nursing programs
35
       at private colleges and universities in accordance with section
36
       6401-a of the education law (21838) ... 941,000 .... (re. $941,000)
37
     For services and expenses of the national board for professional
38
       teaching standards certification grant program for the 2022-23
39
       school year (21785) ... 368,000 ...... (re. $368,000)
40
     For enhancing supports and services for students with disabilities
       enrolled in New York State degree granting colleges and universities
41
42
       (23344) ... 2,000,000 ...... (re. $2,000,000)
   By chapter 53, section 1, of the laws of 2021:
43
44
     For liberty partnerships program awards as prescribed by section 612
45
       of the education law as added by chapter 425 of the laws of
       Notwithstanding any other section of law to the contrary, funding
46
47
       for such programs in the 2021-22 fiscal year shall be limited to the
48
       amount appropriated herein (21830) ......
49
       18,361,860 ..... (re. $15,344,000)
50
     For higher education opportunity program awards. Funds appropriated
51
       herein shall be used by independent colleges to expand opportunities
```

#### EDUCATION DEPARTMENT

```
for the educationally and economically disadvantaged at independent
1
2
       institutions of higher learning, and may be used to support current-
3
       ly enrolled HEOP students in projects that phase out (21832) ......
4
       35,526,920 ..... (re. $12,188,000)
5
     For science and technology entry program (STEP) awards (21834) ......
6
       15,811,180 ..... (re. $10,060,000)
7
     For collegiate science and technology entry program (CSTEP) awards
8
       (21835) ... 11,981,890 ...... (re. $4,604,000)
9
     For teacher opportunity corps program awards (21837) ......
10
       450,000 ...... (re. $450,000)
11
     For services and expenses of a foster youth initiative, to provide
12
       additional services and expenses to expand opportunities through
13
       existing postsecondary opportunity programs at the State University
14
       of New York, City University of New York, and other degree-granting
15
       institutions for foster youth; and to provide any necessary supple-
16
       mental financial aid for foster youth, which may include the cost of
17
       tuition and fees, books, transportation, housing and other expenses
18
       as determined by the commissioner to be necessary for such foster
19
       youth to attend college; financial aid outreach to foster youth;
20
       summer college preparation programs to help foster youth transition
21
       to college, prepare them to navigate on-campus systems, and provide
22
       preparation in reading, writing, and mathematics for foster youth
23
       who need it; advisement, counseling, tutoring, and academic assist-
24
       ance for foster youth; and supplemental housing and meals for foster
25
       youth. A portion of these funds may be suballocated to other state
26
       departments, agencies, the State University of New York, and the
27
       City University of New York. Notwithstanding any law, rule, or regu-
28
       lation to the contrary, funds provided to the State University of
29
       New York may be utilized to support state-operated campuses, statu-
30
       tory colleges, or community colleges as appropriate (55913) ...
31
       6,000,000 ..... (re. $4,028,000)
     For services and expenses of the national board for professional
32
33
       teaching standards certification grant program for the 2021-22
34
       school year (21785) ... 184,000 ...... (re. $184,000)
35
     For enhancing supports and services for students with disabilities
36
       enrolled in New York State degree granting colleges and universities
37
       (23344) ... 2,000,000 ...... (re. $1,030,000)
   By chapter 53, section 1, of the laws of 2020:
38
39
     For liberty partnerships program awards as prescribed by section 612
40
       of the education law as added by chapter 425 of the laws of 1988.
41
       Notwithstanding any other section of law to the contrary, funding
42
       for such programs in the 2020-21 fiscal year shall be limited to the
43
       amount appropriated herein (21830) ......
44
       18,361,860 ..... (re. $2,835,000)
45
     For higher education opportunity program awards. Funds appropriated
46
       herein shall be used by independent colleges to expand opportunities
47
       for the educationally and economically disadvantaged at independent
48
       institutions of higher learning, and may be used to support current-
49
       ly enrolled HEOP students in projects that phase out (21832) ...
50
       35,526,920 ...... (re. $1,485,000)
```

# EDUCATION DEPARTMENT

```
1
     For science and technology entry program (STEP) awards (21834) ......
2
       15,811,180 ..... (re. $857,000)
3
     For collegiate science and technology entry program (CSTEP) awards
4
       (21835) ... 11,981,890 ..... (re. $711,000)
5
     For teacher opportunity corps program awards (21837) ......
6
       450,000 ..... (re. $450,000)
7
     For services and expenses of a foster youth initiative, to provide
8
       additional services and expenses to expand opportunities through
9
       existing postsecondary opportunity programs at the State University
10
       of New York, City University of New York, and other degree-granting
11
       institutions for foster youth; and to provide any necessary supple-
12
       mental financial aid for foster youth, which may include the cost of
13
       tuition and fees, books, transportation, housing and other expenses
       as determined by the commissioner to be necessary for such foster
14
15
       youth to attend college; financial aid outreach to foster youth;
16
       summer college preparation programs to help foster youth transition
17
       to college, prepare them to navigate on-campus systems, and provide
18
       preparation in reading, writing, and mathematics for foster youth
19
       who need it; advisement, counseling, tutoring, and academic assist-
20
       ance for foster youth; and supplemental housing and meals for foster
21
       youth. A portion of these funds may be suballocated to other state
22
       departments, agencies, the State University of New York, and the
23
       City University of New York. Notwithstanding any law, rule, or requ-
24
       lation to the contrary, funds provided to the State University of
       New York may be utilized to support state-operated campuses, statu-
25
26
       tory colleges, or community colleges as appropriate (55913) \dots
27
       6,000,000 ..... (re. $445,000)
28
     For services and expenses of the national board for professional
29
       teaching standards certification grant program for the 2020-21
       school year (21785) ... 368,000 ...... (re. $260,000)
30
   By chapter 53, section 1, of the laws of 2019:
31
32
     For liberty partnerships program awards as prescribed by section 612
33
       of the education law as added by chapter 425 of the laws of 1988.
34
     Notwithstanding any other section of law to the contrary, funding for
35
       such programs in the 2019-20 fiscal year shall be limited to the
36
       15,301,860 ..... (re. $2,250,000)
37
38
     For science and technology entry program (STEP) awards (21834) ......
39
       13,176,180 ..... (re. $1,002,000)
40
     For collegiate science and technology entry program (CSTEP) awards
41
       (21835) ... 9,984,890 ...... (re. $1,154,000)
     For teacher opportunity corps program awards (21837) ......
42
43
       450,000 ..... (re. $450,000)
44
     For services and expenses of a foster youth initiative, to provide
45
       additional services and expenses to expand opportunities through
46
       existing postsecondary opportunity programs at the State University
47
       of New York, City University of New York, and other degree-granting
48
       institutions for foster youth; and to provide any necessary supple-
49
       mental financial aid for foster youth, which may include the cost of
50
       tuition and fees, books, transportation, housing and other expenses
       as determined by the commissioner to be necessary for such foster
51
```

# EDUCATION DEPARTMENT

```
youth to attend college; financial aid outreach to foster youth;
1
2
       summer college preparation programs to help foster youth transition
3
       to college, prepare them to navigate on-campus systems, and provide
4
       preparation in reading, writing, and mathematics for foster youth
5
       who need it; advisement, counseling, tutoring, and academic assist-
6
       ance for foster youth; and supplemental housing and meals for foster
7
       youth. A portion of these funds may be suballocated to other state
8
       departments, agencies, the State University of New York, and the
9
       City University of New York. Notwithstanding any law, rule, or regu-
       lation to the contrary, funds provided to the State University of
10
11
       New York may be utilized to support state-operated campuses, statu-
12
       tory colleges, or community colleges as appropriate (55913) ...
13
       14
     For services and expenses of the national board for professional
15
       teaching standards certification grant program for the 2019-20
16
       school year (21785) ... 368,000 ...... (re. $188,000)
17
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
18
       section 1, of the laws of 2020:
19
     For higher education opportunity program awards. Funds appropriated
20
       herein shall be used by independent colleges to expand opportunities
       for the educationally and economically disadvantaged at independent
21
22
       institutions of higher learning, and may be used to support current-
23
       ly enrolled HEOP students in projects that phase out (21832) ......
24
       29,605,920 ..... (re. $2,360,000)
25
   By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
26
       section 2, of the laws of 2018:
27
     For liberty partnerships program awards as prescribed by section 612
28
       of the education law as added by chapter 425 of the laws of 1988.
29
     Notwithstanding any other section of law to the contrary, funding for
30
       such programs in the 2018-19 fiscal year shall be limited to the
31
       amount appropriated herein (21830) ... 15,301,860 ... (re. $397,000)
32
     For higher education opportunity program awards. Funds appropriated
33
       herein shall be used by independent colleges to expand opportunities
34
       for the educationally and economically disadvantaged at independent
35
       institutions of higher learning (21832) ......
36
       29,605,920 ..... (re. $512,000)
37
     For science and technology entry program (STEP) awards (21834) ......
38
       13,176,180 ..... (re. $622,000)
     For collegiate science and technology entry program (CSTEP) awards
39
40
       (21835) ... 9,984,890 ...... (re. $266,000)
41
     For services and expenses of a foster youth initiative to ensure
42
       support is available through current post-secondary opportunity
43
       programs at public and independent institutions for foster youth
44
       including summer transition programs, and to provide foster youth
45
       with financial aid outreach, counseling services, and direct finan-
46
       cial support. Provided however, a portion of these funds may be used
47
       to provide supplemental housing and meals for foster youth not
48
       currently enrolled in a post-secondary opportunity program at SUNY.
49
       A portion of these funds may be suballocated to other state depart-
50
       ments, agencies, the State University of New York, and the City
```

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	University of New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statutory colleges, or community colleges as appropriate (55913)
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988.  Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein (21830)
34 35 36	state departments, agencies, the State University of New York, and the City University of New York (55913)
37 38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2016:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988.  Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830)

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For collegiate science and technology entry program (CSTEP) awards
1
 2
       (21835) ... 9,984,890 ...... (re. $421,000)
 3
     For teacher opportunity corps program awards (21837) ......
 4
       450,000 ..... (re. $29,000)
 5
     For services and expenses of a foster youth initiative to ensure
 6
       support is available through current post-secondary opportunity
 7
       programs at public and independent institutions for foster youth
 8
       including summer transition programs, and to provide foster youth
 9
       with financial aid outreach, counseling services, and direct finan-
10
       cial support. A portion of these funds may be suballocated to other
11
       state departments, agencies, the State University of New York, and
       the City University of New York (55913) .....
12
13
       1,500,000 ..... (re. $43,000)
     For services and expenses of the national board for professional
14
15
       teaching standards certification grant program for the 2016-17
16
       school year (21785) ... 368,000 ...... (re. $129,000)
17
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
18
       section 1, of the laws of 2015:
19
     For science and technology entry program (STEP)awards (21834)
20
       11,845,180 ..... (re. $161,000)
     For services and expenses of the national board for professional
21
22
       teaching standards certification grant program for the 2015-16
23
       school year (21785) ... 368,000 ...... (re. $166,000)
   By chapter 53, section 1, of the laws of 2014:
24
25
     For liberty partnerships program awards as prescribed by section 612
26
       of the education law as added by chapter 425 of the laws of 1988.
27
     Notwithstanding any other section of law to the contrary, funding for
28
       such programs in the 2014-15 fiscal year shall be limited to the
       amount appropriated herein (21830) ... 12,918,260 .... (re. $31,000)
29
30
     For services and expenses of the national board for professional
31
       teaching standards certification grant program for the 2014-15
32
       school year (21785) ... 368,000 ...... (re. $111,000)
33
     Special Revenue Funds - Federal
34
     Federal Education Fund
35
     Federal Department of Education Account - 25210
   By chapter 53, section 1, of the laws of 2022:
36
37
     For grants to schools and other eligible entities for programs pursu-
38
       ant to various federal laws including, but not limited to: title II
39
       supporting effective instruction.
40
     Notwithstanding any provision of law to the contrary, funds appropri-
41
       ated herein may be suballocated, subject to the approval of the
42
       director of the budget, to any state agency or department, and
       interchanged to other accounts, to accomplish the purpose of this
43
       appropriation. A portion of this appropriation may be interchanged
44
45
       to other accounts, as needed to accomplish the intent of this appro-
46
       priation (23419) ... 5,000,000 ...... (re. $5,000,000)
```

47 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 General Fund
2 Local Assistance Account - 10000

44

45

46

47

48

49

50

of the education law.

3 By chapter 53, section 1, of the laws of 2022: 4 For services and expenses of the Yonkers City School District (56043) 5 12,000,000 ..... (re. \$12,000,000) б For services and expenses of the East Ramapo Central School District 7 For universal prekindergarten expansion grants for prekindergarten 8 9 programs serving four-year-old students in new full-day placements 10 or for the conversion of half-day placements to full-day placements 11 for programs operating in the 2022-23 school year, based on a 12 request for proposals, in which all school districts would be eligi-13 ble to apply, developed by the commissioner of education and approved by the director of the budget, provided further that the 14 15 commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, 16 17 but not limited to, the following: (i) the extent to which the 18 district's proposal would prioritize funds to maximize the total 19 number of eligible children in the district served in prekindergar-20 ten programs, (ii) proposal quality, and (iii) the level of existing prekindergarten services in the district; provided that preference 21 22 for the 2022-23 awards shall be given to programs serving high 23 levels of economically disadvantaged students. Provided further that 24 funds appropriated herein shall only be awarded to school districts 25 which meet the requirements of section 3602-ee of the education law. 26 Provided that grants awarded pursuant to this request for proposal 27 process shall be equal to \$7,000 per pupil for students served by 28 teachers without a certificate valid for service in early childhood 29 grades and \$10,000 per pupil for students served by teachers with 30 valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day 31 32 for full-day prekindergarten programs; (ii) agree to offer instruc-33 tion consistent with applicable New York state prekindergarten early 34 learning standards; and (iii) otherwise comply with all of the same 35 rules and requirements as the statewide universal prekindergarten 36 programs pursuant to section 3602-ee of the education law except as 37 modified herein. 38 Provided further that funds appropriated herein shall only be used to 39 supplement and not supplant current local expenditures of federal, 40 state or local funds on prekindergarten programs and the number of 41 placements in such programs from such sources and that current local 42 expenditures shall include any local expenditures of federal, state 43 or local funds used to supplement or extend services provided

Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (23387) ... 25,000,000 ...... (re. \$25,000,000)

directly or via contract to eligible children enrolled in a

universal prekindergarten program in accordance with section 3602-e

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

- Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
- (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$3,750,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$2,437,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall be made available for new pathways in technology early college high school grants and \$4,500,000 shall be made available for new smart scholars early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- Provided that such requests for proposal shall contain contingent requirements to meet program goals and metrics. Provided further that such grants shall be made available after the issuance of a report by the commissioner in a form prescribed by the director of the budget including analysis of college credits granted to program graduates. Such report shall be completed no later than June 30, 2022 and such funds shall be released promptly thereafter.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- 48 (x) \$1,883,000 for the continuation of smart scholars early college 49 high school grants, provided that funds shall be used pursuant to 50 the guidelines set forth and the awards made pursuant to chapter 53 51 of the laws of 2018.

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxiv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxv) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvi) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxvii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxviii) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

- (xxix) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made avail- able for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.
- (xxx) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020;
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.
- (xxxi) \$2,000,000 for additional master teacher and school counselor awards to support individual high-performing teachers and school counselors; provided that awards shall prioritize support of teachers of color, career and technical education teachers, and guidance counselors.
- Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers or school counselors, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers and school counselors, and approved by the director of the budget, to build a corps of outstanding teachers and counselors in order to improve the quality of instruction and counseling at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers and school counselors shall be evaluated, which shall include, but not be limited to, evidence of professional achievement and effectiveness; and (iii) provide periodic opportunities for professional development for successful applicants.
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers and school counselors to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

# EDUCATION DEPARTMENT

```
1
     For grants to school districts to support programs designed to improve
 2
       school climate; provided that funds appropriated herein shall be
 3
       awarded to districts to implement programs focused on meeting the
 4
       holistic needs of students using proven models or innovative
                  pursuant to a plan developed by the commissioner of
 5
       approaches,
 6
       education and approved by the director of the budget; and provided
 7
       further that such plan shall prioritize schools with high levels of
 8
       suspensions (23365) ... 2,000,000 ...... (re. $2,000,000)
 9
     For services and expenses of community school regional technical
       assistance centers for the 2022-23 school year. Funds appropriated
10
       herein shall be used to operate three regional centers that shall
11
12
       provide technical assistance to school districts establishing or
13
       operating community school programs, pursuant to a plan developed by
14
       the commissioner of education and approved by the director of the
15
       budget. Provided, further, that such plan shall establish a process
16
       for selection of nonprofit entities with expertise in community
17
       school programs and technical assistance to operate such centers
18
       19
     For services and expenses of the my brother's keeper initiative. A
20
       portion of this appropriation may be transferred to any other
21
       program or fund within the state education department for these
22
       purposes (55928) ... 18,000,000 ...... (re. $16,984,000)
23
     For services and expenses of remaining obligations for the 2021-22
24
       school year for support for the operation of targeted prekindergar-
25
       ten for those providers not eligible to receive funding pursuant to
       section 3602-e of the education law and for support for providers
26
27
       continuing to operate such programs in the 2022-23 school year. Such
28
       funds shall be expended pursuant to a plan developed by the commis-
29
       sioner of education and approved by the director of the budget
       (21763) ... 1,303,000 ...... (re. $1,303,000)
30
31
     For services and expenses of remaining obligations of a $14,260,000
       teacher resources and computer training centers program for the
32
33
       2021-22 school year (55985) ... 4,278,000 ...... (re. $914,000)
34
     Funds appropriated herein shall be available for services and expenses
35
       of a $21,392,000 teacher resources and computer training center
36
       program for the 2022-23 school year (23445) .......
37
       14,974,000 ...... (re. $13,410,000)
38
     For education of children of migrant workers for the 2022-23 school
39
       year (21764) ... 89,000 .............................. (re. $89,000)
40
     For the school lunch and breakfast program.
41
     Funds for the school lunch and breakfast program shall be expended
42
       subject to the limitation of funds available and may be used to
43
       reimburse sponsors of non-profit school lunch, breakfast, or other
44
       school child feeding programs based upon the number of federally
45
       reimbursable breakfasts and lunches served to students under such
46
       program agreements entered into by the state education department
47
       and such sponsors, in accordance with an act of Congress entitled
48
       the "National School Lunch Act," P.L. 79-396, as amended, or the
49
       provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as
50
       amended, in the case of school breakfast programs to reimburse spon-
51
       sors in excess of the federal rates of reimbursement. Notwithstand-
       ing any provision of law to the contrary, the moneys hereby appro-
52
```

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priated, or so much thereof as may be necessary, are to be available 1 2 for the purposes herein specified for obligations heretofore accrued 3 or hereafter to accrue for the school years beginning July 1, 2020, 4 July 1, 2021 and July 1, 2022. 5 Notwithstanding any law, rule or regulation to the contrary, the 6 amount appropriated herein represents the maximum amount payable 7 during the 2022-23 state fiscal year for state reimbursement for 8 school lunch and breakfast programs (21702) ...... 9 34,400,000 ..... (re. \$23,251,000) For additional funds to reimburse sponsors of school lunch programs 10 11 that have purchased at least 30 percent of their total food products 12 for their school lunch service program from New York State farmers, 13 growers, producers, or processors, based upon the number of feder-14 ally reimbursable lunches served to students under such program 15 agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School 16 17 Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess 18 of the federal and State rates of reimbursement, provided, that the 19 total State subsidy shall not exceed twenty-five cents per school 20 lunch meal, which shall include any annual state subsidy received by 21 such sponsor under any other provision of State law, provided 22 further that funds appropriated herein shall be made available on or 23 after April 1, 2023 (55986) ... 10,000,000 ...... (re. \$10,000,000) For additional services of the school lunch and breakfast program to 24 25 pay the student cost of reduced price meals effective July 1, 2022 26 (23316) ... 2,300,000 ...... (re. \$2,300,000) 27 For nonpublic school aid payable in the 2022-23 school year to reim-28 burse 2021-22 school year expenses. Provided that nonpublic schools 29 shall continue to receive aid based on either a 5.0/5.5 hour stand-30 ard instructional day, or another work day as certified by the 31 nonpublic school officials, in accordance with the methodology for 32 computing salary and benefits applied by the department in paying 33 aid for the 2012-13 and prior school years. Notwithstanding any 34 provision of law, rule or regulation to the contrary, each nonpublic 35 school which seeks aid payable in the 2022-23 school year shall 36 submit a claim for such aid to the state education department no 37 later than April 1, 2023, and such claims shall be paid by the 38 Department no later than May 31, 2023. Provided further that funds 39 appropriated herein shall be made available on or after April 40 2023 (21769) ... 115,652,000 ....................... (re. \$115,652,000) For aid payable in the 2022-23 school year for additional nonpublic 41 42 school aid to reimburse 2021-22 school year expenses. 43 Notwithstanding any provision of law, rule or regulation to the 44 contrary, each nonpublic school which seeks aid payable in the 45 2022-23 school year shall submit a claim for such aid to the state 46 education department no later than April 1, 2023, and such claims 47 shall be paid by the Department no later than May 31, 2023. Provided further that funds appropriated herein shall be made available on or 48 49 after April 1, 2023 (21770) ... 77,476,000 ...... (re. \$77,476,000) 50 For additional aid payable in the 2022-23 school year for additional nonpublic school aid to reimburse 2021-22 school year expenses 51 (23384) ... 1,900,000 ...... (re. \$1,900,000) 52

# EDUCATION DEPARTMENT

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For academic intervention for nonpublic schools based on a plan to be
1
 2
       developed by the commissioner of education and approved by the
 3
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
 4
     For services and expenses related to nonpublic school STEM programs
 5
       (55964) ... 55,000,000 ...... (re. $55,000,000)
 6
     For additional services and expenses related to nonpublic school STEM
 7
       programs (55964) ... 3,000,000 ........................ (re. $3,000,000)
 8
     For services and expenses of the New York state center for school
       safety for the 2022-23 school year. Funds appropriated herein shall
 9
       be used to operate a statewide center and shall be subject to an
10
11
       expenditure plan approved by the director of the budget (21774) ...
12
       466,000 ...... (re. $466,000)
13
     For services and expenses of the health education program for the
14
       2022-23 school year. Funds appropriated herein shall be available
15
       for health-related programs including, but not limited to, those
16
       providing instruction and supportive services in comprehensive
17
       health education and/or acquired immune deficiency syndrome (AIDS)
18
       education. Of the amounts appropriated herein, $86,000 shall be
19
       available for the program previously operated as the school health
20
       demonstration program. Notwithstanding any other provision of law to
21
       the contrary, funds appropriated herein may be suballocated, subject
22
       to the approval of the director of the budget, to any state agency
       or department to accomplish the purpose of this appropriation
23
24
       (21775) ... 691,000 ...... (re. $691,000)
25
     For competitive grants for the 2022-23 school year for extended day
26
       programs and school violence prevention programs pursuant to section
27
       2814 of the education law provided, however, notwithstanding any
28
       inconsistent provisions of law, eligible entities receiving funds
29
       for extended day programs may include not-for-profit organizations
30
       working in collaboration with a public school or school district
       (21776) ... 24,344,000 ...... (re. $24,344,000)
31
32
     For aid payable for the 2022-23 school year for support of county
33
       vocational education and extension boards pursuant to section 1104
34
       of the education law, provided, however, that notwithstanding any
35
       inconsistent provision of law, rule, or regulation, any apportion-
36
       ment of aid shall be based on a quota amounting to one-half of the
37
       salary paid each teacher, director, assistant, and supervisor, where
38
       such salary is attributable to a course of study first submitted to
39
       the commissioner for approval pursuant to section 1103 of the educa-
40
       tion law on or before July 1, 2010, but not to exceed the amount
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       computed by the commissioner based upon an assumed annualized salary
42
       equal to ten thousand five hundred dollars per school year on
43
       account of the employment of such teacher, director, assistant or
44
       supervisor and provided further that payment from this appropriation
45
       shall first be made for approved claims for salary expenses for the
46
       2022-23 school year, and any amount remaining after payment of such
47
       claims shall be available for payment of unpaid claims for prior
48
       school years (21781) ... 932,000 ... ...... (re. $830,000)
49
     For services and expenses of the primary mental health project at the
50
       children's institute for the 2022-23 school year (21778) .......
51
       894,000 ..... (re. $894,000)
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# EDUCATION DEPARTMENT

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1
     For services and expenses associated with the math and science high
2
       schools for the 2022-23 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
3
4
       entities that received program funding for the 2007-08 school year
5
       (21779) ... 1,382,000 ..... (re. $1,382,000)
6
     For additional services and expenses associated with the Bard High
7
       School Early College Queens for the 2022-23 school year (55939) ....
8
       461,000 ..... (re. $461,000)
9
     Funds appropriated herein shall be available for educational services
       and expenses of the Syracuse city school district for the say yes to
10
       education program (21800) ... 350,000 ...... (re. $350,000)
11
12
     For services and expenses of the center for autism and related disa-
13
       bilities at the state university of New York at Albany (21782) ...
       1,240,000 ...... (re. $1,240,000)
14
     For postsecondary aid to Native Americans to fund awards to eligible
15
16
       students. Notwithstanding any other provision of law to the contra-
17
           the amount herein made available shall constitute the state's
18
       entire obligation for all costs incurred under section 4118 of the
19
       education law in state fiscal year 2022-23 (21833) ......
20
       800,000 ..... (re. $800,000)
21
     For services and expenses of the summer food program for the 2022-23
       school year (21784) ... 3,049,000 ...... (re. $37,000)
22
23
     Work Force Education. For partial reimbursement of services and
24
       expenses per contract hour of work force education conducted by the
25
       consortium for worker education (CWE), a private not-for-profit
       corporation program approved by the commissioner of education that
26
27
       enable adults who are 21 years of age or older to obtain or retain
28
       employment or improve their work skills capacity to enhance their
29
       opportunities for increased earnings and advancement (21801) ......
30
       13,000,000 ..... (re. $7,910,000)
31
     For services and expenses of the Consortium for Workers Education
       Credential Initiative (55967) ... 250,000 ...... (re. $250,000)
32
33
     For the early college high schools program for the 2022-23 school
34
       year, provided, however, that expenditure of funds appropriated
35
       herein shall support the continuation and expansion of the early
36
       college high schools program pursuant to a plan developed by the
37
       commissioner of education and approved by the director of the budget
38
       provided, further, that a portion of the payment to the early
39
       college high schools program awarded from this appropriation shall
       be available on a sliding scale based upon the number of college
40
       credits earned annually by participating students consistent with
41
42
       guidelines established by the commissioner. Provided further that,
43
       notwithstanding any provision of law to the contrary, higher educa-
44
       tion partners participating in an early college high schools
45
       program, or the entity/entities responsible for setting tuition at
46
       the institution, shall be authorized to set a reduced rate of
47
       tuition and/or fees, or to waive tuition and/or fees entirely, for
48
       students enrolled in such early college high schools program with no
49
       reduction in other state, local or other support for such students
50
       earning college credit that such higher education partner would
51
       otherwise be eligible to receive (56139) ......
52
       1,465,000 ...... (re. $1,417,000)
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the clinically rich intensive teacher institute bilingual extension and English to speakers of other languages program (55998) ... 385,000 ...... (re. \$385,000) For services and expenses of a teacher diversity pipeline pilot oper-ated by the State University College at Buffalo for the Buffalo City School District to assist teacher aides and teaching assistants in attaining the necessary educational and professional credentials to obtain teacher certification (55997) ..... 500,000 ..... (re. \$500,000) For services and expenses of a \$490,000 2022-23 school year program for mentoring and tutoring operated by the Hillside Children's Center, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ...... (re. \$490,000) For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ...... (re. \$235,000) For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 ..... (re. \$1,000,000) For services and expenses of Many Threads, One Fabric union led implicit bias training for public school educators (23347) ...... 

The appropriations made by chapter 53, section 1, of the laws of 2022, are hereby amended and reappropriated to read:

For continuation of a statewide universal full-day prekindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2022-23 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on prekindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal prekindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day prekindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law For New York state recover from COVID school program grants for the  $\left[\frac{2022-23}{2023-24}\right]$  and  $\left[\frac{2023-24}{2024-25}\right]$  school years, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, to school districts and boards of cooperative educational services to address student well-being and learning loss in response to the trauma brought about by the COVID-19 pandemic through the following: (i) the employment of mental health professionals, the expansion of school-based mental health services, or other evidence-based mental health supports for students and school staff or (ii) the creation or expansion of summer learning, after-school, or extended day and year programs for students. Provided further that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of the need of students to be served by the school district or board of cooperative educational services, (ii) the school district's proposal to target the highest-need schools and students, or board cooperative educational services' proposal to target the highest-need students, (iii) the extent to which the district's or board of cooperative educational services' proposal would address student learning loss or well-being in response to the trauma brought about by the COVID-19 pandemic, (iv) the extent to which the proposal would provide for delivery of services directly in school buildings, (v) the extent to which the proposal maximizes the number of students served, and (vi) proposal quality. Provided further that a school district or board of cooperative educational services shall be eligible for a grant in an amount not to exceed the amount of local, state, and federal funds that it commits to expend on the same allowable purpose or purposes for which it seeks a grant. Provided further that of the amount appropriated herein, up to \$50,000,000 shall be available for awards for the [<del>2022-23</del>] <u>2023-24</u> school year, and up to \$50,000,000 shall be available for awards for the  $[\frac{2023-24}{2024-25}]$  school year. Provided further that no school district or board of cooperative educational services shall receive more than 40 percent of the total New York state recover from COVID school program grant allocation. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23364) ..... 100,000,000 ..... (re. \$100,000,000) By chapter 53, section 1, of the laws of 2021: For services and expenses of the East Ramapo Central School District (55949) ... 1,000,000 ...... (re. \$1,000,000) For services and expenses of community school regional technical assistance centers for the 2021-22 school year. Funds appropriated herein shall be used to operate three regional centers that shall

provide technical assistance to school districts establishing or operating community school programs, pursuant to a plan developed by

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the commissioner of education and approved by the director of the 1 2 budget. Provided, further, that such plan shall establish a process 3 for selection of nonprofit entities with expertise in community 4 school programs and technical assistance to operate such centers 5 (55962) ... 1,200,000 ...... (re. \$754,000) 6 For services and expenses of the my brother's keeper initiative. A 7 portion of this appropriation may be transferred to any other 8 program or fund within the state education department for these 9 purposes (55928) ... 18,000,000 ...... (re. \$12,919,000) For services and expenses of remaining obligations of a \$14,260,000 10 11 teacher resources and computer training centers program for the 12 2020-21 school year (55985) ... 4,278,000 ....... (re. \$781,000) 13 Funds appropriated herein shall be available for services and expenses 14 of a \$14,260,000 teacher resources and computer training center 15 program for the 2021-22 school year (23445) ....... 16 9,982,000 ..... (re. \$2,619,000) 17 For education of children of migrant workers for the 2021-22 school 18 year (21764) ... 89,000 ............................... (re. \$75,000) 19 For additional funds to reimburse sponsors of school lunch programs 20 that have purchased at least 30 percent of their total food products 21 for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of feder-22 23 ally reimbursable lunches served to students under such program agreements entered into by the state education department and such 24 25 sponsors, in accordance with the provisions of the "National School 26 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess 27 of the federal and State rates of reimbursement, provided, that the 28 total State subsidy shall not exceed twenty-five cents per school 29 lunch meal, which shall include any annual state subsidy received by 30 such sponsor under any other provision of State law, provided 31 further that funds appropriated herein shall be made available on or after April 1, 2022 (55986) ... 10,000,000 ...... (re. \$10,000,000) 32 33 For additional services of the school lunch and breakfast program to 34 pay the student cost of reduced price meals effective July 1, 2021 35 (23316) ... 2,300,000 ...... (re. \$2,300,000) For nonpublic school aid payable in the 2021-22 school year to reim-36 37 burse 2020-21 school year expenses. Provided that nonpublic schools 38 shall continue to receive aid based on either a 5.0/5.5 hour stand-39 instructional day, or another work day as certified by the 40 nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying 41 42 aid for the 2012-13 and prior school years. Notwithstanding any 43 provision of law, rule or regulation to the contrary, each nonpublic 44 school which seeks aid payable in the 2021-22 school year shall 45 submit a claim for such aid to the state education department no 46 later than April 1, 2022, and such claims shall be paid by the 47 Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 48 49 2022 (21769) ... 115,652,000 ........................ (re. \$590,000) 50 For aid payable in the 2021-22 school year for additional nonpublic 51 school aid to reimburse 2020-21 school year expenses.

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2 3 2021-22 school year shall submit a claim for such aid to the state education department no later than April 1, 2022, and such claims 4 5 shall be paid by the Department no later than May 31, 2022. Provided 6 further that funds appropriated herein shall be made available on or 7 after April 1, 2022 (21770) ... 77,476,000 ...... (re. \$782,000) 8 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000) 9 10 For services and expenses related to nonpublic school STEM programs 11 (55964) ... 40,000,000 ...... (re. \$40,000,000) 12 13 For services and expenses of the New York state center for school 14 safety for the 2021-22 school year. Funds appropriated herein shall 15 be used to operate a statewide center and shall be subject to an 16 expenditure plan approved by the director of the budget (21774) 17 466,000 ..... (re. \$466,000) 18 For services and expenses of the health education program for the 19 2021-22 school year. Funds appropriated herein shall be available 20 for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive 21 22 health education and/or acquired immune deficiency syndrome (AIDS) 23 education. Of the amounts appropriated herein, \$86,000 shall be 24 available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to 25 26 the contrary, funds appropriated herein may be suballocated, subject 27 the approval of the director of the budget, to any state agency to 28 or department to accomplish the purpose of this appropriation 29 (21775) ... 691,000 ...... (re. \$421,000) 30 For competitive grants for the 2021-22 school year for extended day programs and school violence prevention programs pursuant to section 31 2814 of the education law provided, however, notwithstanding any 32 33 inconsistent provisions of law, eligible entities receiving funds 34 for extended day programs may include not-for-profit organizations 35 working in collaboration with a public school or school district (21776) ... 24,344,000 ...... (re. \$12,743,000) 36 For aid payable for the 2021-22 school year for support of county 37 38 vocational education and extension boards pursuant to section 1104 39 of the education law, provided, however, that notwithstanding any 40 inconsistent provision of law, rule, or regulation, any apportion-41 ment of aid shall be based on a quota amounting to one-half of the 42 salary paid each teacher, director, assistant, and supervisor, where 43 such salary is attributable to a course of study first submitted to 44 the commissioner for approval pursuant to section 1103 of the educa-45 tion law on or before July 1, 2010, but not to exceed the amount 46 computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on 47 48 account of the employment of such teacher, director, assistant or 49 supervisor and provided further that payment from this appropriation 50 shall first be made for approved claims for salary expenses for the 51 2021-22 school year, and any amount remaining after payment of such

# EDUCATION DEPARTMENT

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1
       claims shall be available for payment of unpaid claims for prior
2
       school years (21781) ... 932,000 ...... (re. $142,000)
3
     For services and expenses associated with the math and science high
4
       schools for the 2021-22 school year in the amount of $1,382,000,
5
       provided that such funds shall be allocated equally among those
6
       entities that received program funding for the 2007-08 school year
7
       (21779) ... 1,382,000 ...... (re. $58,000)
8
     For additional services and expenses associated with the Bard High
       School Early College Queens for the 2021-22 school year (55939)
9
       461,000 ..... (re. $461,000)
10
     For services and expenses of the center for autism and related disa-
11
       bilities at the state university of New York at Albany (21782)
12
13
       740,000 ...... (re. $740,000)
14
     For postsecondary aid to Native Americans to fund awards to eligible
15
       students. Notwithstanding any other provision of law to the contra-
16
       ry, the amount herein made available shall constitute the state's
17
       entire obligation for all costs incurred under section 4118 of the
18
       education law in state fiscal year 2021-22 (21833) ..........
19
       800,000 ..... (re. $366,000)
     For services and expenses of the summer food program for the 2021-22
20
21
       school year (21784) ... 3,049,000 .................. (re. $77,000)
22
     For services and expenses of the Consortium for Workers Education
23
       Credential Initiative (55967) ... 500,000 ...... (re. $500,000)
24
     For the early college high schools program for the 2021-22 school
25
       year, provided, however, that expenditure of funds appropriated
26
       herein shall support the continuation and expansion of the early
27
       college high schools program pursuant to a plan developed by the
28
       commissioner of education and approved by the director of the budget
29
       provided, further, that a portion of the payment to the early
30
       college high schools program awarded from this appropriation shall
31
       be available on a sliding scale based upon the number of college
32
       credits earned annually by participating students consistent with
33
       guidelines established by the commissioner. Provided further that,
34
       notwithstanding any provision of law to the contrary, higher educa-
35
       tion partners participating in an early college high schools
36
       program, or the entity/entities responsible for setting tuition at
37
       the institution, shall be authorized to set a reduced rate of
38
       tuition and/or fees, or to waive tuition and/or fees entirely, for
39
       students enrolled in such early college high schools program with no
       reduction in other state, local or other support for such students
40
       earning college credit that such higher education partner would
41
42
       otherwise be eligible to receive (56139) ......
43
       1,465,000 ...... (re. $935,000)
44
     For services and expenses of the clinically rich intensive teacher
45
       institute bilingual extension and English to speakers of other
46
       languages program (55998) ... 385,000 ...... (re. $310,000)
     For services and expenses of a teacher diversity pipeline pilot oper-
47
       ated by the State University College at Buffalo for the Buffalo City
48
49
       School District to assist teacher aides and teaching assistants in
50
       attaining the necessary educational and professional credentials to
51
       obtain teacher certification (55997) ......
52
       500,000 ...... (re. $499,000)
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For purposes of the Just for Kids program at the State University of
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       New York at Albany (56005) ... 235,000 ................ (re. $73,000)
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 3
     For educational services and expenses for out of school immigrant
     youth and young adults (56045) ... 1,000,000 ...... (re. $160,000) For services and expenses of Many Threads, One Fabric union led
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 5
 6
       implicit bias training for public school educators (23347) ......
 7
       1,000,000 ..... (re. $1,000,000)
 8
     For additional grants in aid to certain school districts, public
       libraries, and not-for-profit institutions. Notwithstanding any
 9
       provision of law to the contrary, funds from this appropriation
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11
       shall be allocated only pursuant to a plan developed by the director
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       of the budget which sets forth either an itemized list of grantees
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       with the amount to be received by each, or the methodology for allo-
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       cating such appropriation (23318) ......
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       10,000,000 ..... (re. $10,000,000)
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The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

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47 48 For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2021-22 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 ...... (re. \$97,115,000)

By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

- (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$3,300,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$1,651,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2019.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$1,150,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

 law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.

(xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.

- (xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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provision of law to the contrary, upon approval of the director of
1
 2
       the budget, the funds hereby made available for the New York state
       youth council may be suballocated, interchanged, transferred or
 3
       otherwise made available to the office of children and family
 4
 5
       services for the services and expenses of administering such coun-
 6
 7
            $10,000,000 for student mental health support grants to school
 8
       districts, pursuant to chapter 53 of the laws of 2020.
     Notwithstanding any provision of law to the contrary, upon approval of
 9
       the director of the budget, the funds hereby made available may be
10
       suballocated, interchanged, transferred or otherwise made available
11
       to the office of mental health for the sole purpose of administering
12
13
       such grants (23306) ... 230,113,000 ...... (re. $191,227,000)
14
     For services and expenses of a $490,000 2021-22 school year program
15
       for mentoring and tutoring operated by the Hillside Children's
16
       Center, which is based on model programs proven to be effective in
17
       producing outcomes that include, but are not limited to, improved
18
       graduation rates, provided that such services shall be provided to
19
       students in one or more city school districts located in a city
20
       having a population in excess of 125,000 and less than 1,000,000
21
       inhabitants (21804) ... 490,000 ...... (re. $490,000)
22
   By chapter 53, section 1, of the laws of 2020:
23
     For services and expenses of community school regional technical
       assistance centers for the 2020-21 school year. Funds appropriated
24
25
       herein shall be used to operate three regional centers that shall
26
       provide technical assistance to school districts establishing or
27
       operating community school programs, pursuant to a plan developed by
28
       the commissioner of education and approved by the director of the
29
       budget. Provided, further, that such plan shall establish a process
30
       for selection of nonprofit entities with expertise in community
       school programs and technical assistance to operate such centers
31
32
       (55962) ... 1,200,000 ...... (re. $752,000)
33
     For services and expenses of the my brother's keeper initiative. A
34
       portion of this appropriation may be transferred to any other
35
       program or fund within the state education department for these
36
       purposes (55928) ... 18,000,000 ................. (re. $4,678,000)
37
     For services and expenses of remaining obligations for the 2019-20
38
       school year for support for the operation of targeted pre-kindergar-
39
       ten for those providers not eligible to receive funding pursuant to
40
       section 3602-e of the education law and for support for providers
41
       continuing to operate such programs in the 2020-21 school year. Such
42
       funds shall be expended pursuant to a plan developed by the commis-
43
       sioner of education and approved by the director of the budget
44
       (21763) ... 1,303,000 ...... (re. $67,000)
45
     For services and expenses of remaining obligations of a $14,260,000
46
       teacher resources and computer training centers program for the
47
       2019-20 school year (55985) ... 4,278,000 ...... (re. $1,682,000)
48
     Funds appropriated herein shall be available for services and expenses
49
       of a $14,260,000 teacher resources and computer training center
50
       program for the 2020-21 school year (23445) .................
```

9,982,000 ..... (re. \$6,000)

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional funds to reimburse sponsors of school lunch programs 1 2 that have purchased at least 30 percent of their total food products 3 for its school lunch service program from New York State farmers, 4 growers, producers, or processors, based upon the number of feder-5 ally reimbursable lunches served to students under such program 6 agreements entered into by the state education department and such 7 sponsors, in accordance with the provisions of the "National School 8 Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess 9 of the federal and State rates of reimbursement, provided, that the 10 total State subsidy shall not exceed twenty-five cents per school 11 lunch meal, which shall include any annual state subsidy received by 12 such sponsor under any other provision of State law, provided 13 further that funds appropriated herein shall be made available on or 14 after April 1, 2021 (55986) ... 10,000,000 ...... (re. \$10,000,000) 15 For academic intervention for nonpublic schools based on a plan to be 16 developed by the commissioner of education and approved by the 17 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 18 For additional services of the school lunch and breakfast program to 19 pay the student cost of reduced price meals effective July 1, 20 (23316) ... 2,300,000 ...... (re. \$2,300,000) For services and expenses of the New York state center for school 21 safety for the 2020-21 school year. Funds appropriated herein shall 22 23 be used to operate a statewide center and shall be subject to an 24 expenditure plan approved by the director of the budget (21774) 466,000 ..... (re. \$3,000) 25 26 For competitive grants for the 2020-21 school year for extended day 27 programs and school violence prevention programs pursuant to section 28 2814 of the education law provided, however, notwithstanding any 29 inconsistent provisions of law, eligible entities receiving funds 30 for extended day programs may include not-for-profit organizations 31 working in collaboration with a public school or school district (21776) ... 24,344,000 ...... (re. \$13,782,000) 32 33 For aid payable for the 2020-21 school year for support of county 34 vocational education and extension boards pursuant to section 1104 35 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-36 37 ment of aid shall be based on a quota amounting to one-half of the 38 salary paid each teacher, director, assistant, and supervisor, where 39 such salary is attributable to a course of study first submitted to 40 the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount 41 42 computed by the commissioner based upon an assumed annualized salary 43 equal to ten thousand five hundred dollars per school year on 44 account of the employment of such teacher, director, assistant or 45 supervisor and provided further that payment from this appropriation 46 shall first be made for approved claims for salary expenses for the 47 2020-21 school year, and any amount remaining after payment of such 48 claims shall be available for payment of unpaid claims for prior 49 school years (21781) ... 932,000 ...... (re. \$227,000) 50 For services and expenses associated with the math and science high 51 schools for the 2020-21 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 52

# EDUCATION DEPARTMENT

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entities that received program funding for the 2007-08 school year
1
2
       (21779) ... 1,382,000 ...... (re. $13,000)
3
     For additional services and expenses associated with the Bard High
4
       School Early College Queens for the 2020-21 school year (55939)
5
       461,000 ..... (re. $461,000)
6
     For services and expenses of the center for autism and related disa-
7
       bilities at the state university of New York at Albany (21782) ...
8
       740,000 ...... (re. $740,000)
     For services and expenses of the Consortium for Worker Education
9
       Credential Initiative (55967) ... 500,000 ...... (re. $500,000)
10
     For the early college high schools program for the 2020-21 school
11
12
       year, provided, however, that expenditure of funds appropriated
13
       herein shall support the continuation and expansion of the early
14
       college high schools program pursuant to a plan developed by the
       commissioner of education and approved by the director of the budget
15
16
       provided, further, that a portion of the payment to the early
17
       college high schools program awarded from this appropriation shall
18
       be available on a sliding scale based upon the number of college
19
       credits earned annually by participating students consistent with
20
       guidelines established by the commissioner. Provided further that,
       notwithstanding any provision of law to the contrary, higher educa-
21
22
       tion partners participating in an early college high schools
23
       program, or the entity/entities responsible for setting tuition at
       the institution, shall be authorized to set a reduced rate of
24
25
       tuition and/or fees, or to waive tuition and/or fees entirely, for
26
       students enrolled in such early college high schools program with no
27
       reduction in other state, local or other support for such students
28
       earning college credit that such higher education partner would
29
       otherwise be eligible to receive (56139) ......
30
       For services and expense of the clinically rich intensive teacher
31
       institute bilingual extension and English to speakers of other
32
33
       languages program (55998) ... 385,000 ...... (re. $385,000)
34
     For services and expense of a teacher diversity pipeline pilot oper-
35
       ated by the State University College at Buffalo for the Buffalo City
       School District to assist teacher aides and teaching assistants in
36
37
       attaining the necessary educational and professional credentials to
38
       obtain teacher certification (55997) .....
39
       500,000 ..... (re. $270,000)
40
     For purposes of the Just for Kids program at the State University of
       New York at Albany (56005) ... 235,000 ...... (re. $95,000)
41
42
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
43
       section 1, of the laws of 2022:
44
     For services and expenses of a $490,000 2020-21 school year program
45
       for mentoring and tutoring operated by the Hillside Children's
46
       Center, which is based on model programs proven to be effective in
47
       producing outcomes that include, but are not limited to, improved
       graduation rates, provided that such services shall be provided to
48
49
       students in one or more city school districts located in a city
       having a population in excess of 125,000 and less than 1,000,000
50
       inhabitants (21804) ... 490,000 ...... (re. $490,000)
51
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The appropriation made by chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2020-21 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 ...... (re. \$892,000)

- Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
- (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$6,095,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,598,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,437,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

- (v) \$2,700,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
  - (vi) \$1,450,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
  - (vii) \$3,656,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
  - (viii) \$9,000,000 for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2019.
  - (ix) \$1,910,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
  - (x) \$950,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
  - (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
  - (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
  - (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
  - (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made avail- able for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstand-

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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ing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

- (xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.
- (xxxi) \$1,000,000 for services and expenses related to the development of curriculum on civic education and values, the state's shared history of diversity, and the role of religious tolerance in this country, as well as the development of curricular guidance, education materials, and resources to support teaching and learning of the State's Culturally Responsive and Sustaining Education Framework.
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department to carry out such development.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 (xxxii) \$10,000,000 for student mental health support grants to school 2 districts, pursuant to a plan developed by the commissioner of the 3 office of mental health in consultation with the commissioner of 4 education and approved by the director of the budget. 5 Provided further that no school district shall receive more than 40

Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the \$11,000,000 made available in items (xxxi) to (xxxii) herein appropriated herein shall constitute the competitive awards amount authorized for the 2020-21 school year (23306) ... 245,113,000 ..... (re. \$200,880,000)

For nonpublic school aid payable in the 2020-21 school year to reim-

16 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:

burse 2019-20 school year expenses. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21769) ..... 115,652,000 ...... (re. \$12,000) For aid payable in the 2020-21 school year for additional nonpublic school aid to reimburse 2019-20 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2020-21 school year shall submit a claim for such aid to the state education department no later than May 15, 2021, and such claims shall be paid by the department no later than June 30, 2021 (21770) .............. 

By chapter 53, section 1, of the laws of 2019:

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the my brother's keeper initiative. A 1 2 portion of this appropriation may be transferred to any other 3 program or fund within the state education department for these purposes (55928) ... 18,000,000 ...... (re. \$8,036,000) 4 For services and expenses of remaining obligations for the 2018-19 5 6 school year for support for the operation of targeted pre-kindergar-7 ten for those providers not eligible to receive funding pursuant to 8 section 3602-e of the education law and for support for providers 9 continuing to operate such programs in the 2019-20 school year. Such 10 funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget 11 12 (21763) ... 1,303,000 ...... (re. \$37,000) 13 For services and expenses of remaining obligations of a \$14,260,000 14 teacher resources and computer training centers program for the 2018-19 school year (55985) ... 4,278,000 ...... (re. \$1,214,000) 15 For the school lunch and breakfast program. Funds for the school lunch 16 17 and breakfast program shall be expended subject to the limitation of 18 funds available and may be used to reimburse sponsors of non-profit 19 school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and 20 21 lunches served to students under such program agreements entered 22 into by the state education department and such sponsors, in accord-23 ance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 24 25 26 school breakfast programs to reimburse sponsors in excess of the 27 federal rates of reimbursement. Notwithstanding any provision of law 28 to the contrary, the moneys hereby appropriated, or so much thereof 29 as may be necessary, are to be available for the purposes herein 30 specified for obligations heretofore accrued or hereafter to accrue 31 for the school years beginning July 1, 2017, July 1, 2018 and July 32 1, 2019. 33 Notwithstanding any law, rule or regulation to the contrary, 34 amount appropriated herein represents the maximum amount payable 35 during the 2019-20 state fiscal year for state reimbursement for 36 school lunch and breakfast programs (21702) ...... 37 34,400,000 ...... (re. \$6,761,000) 38 For additional funds to reimburse sponsors of school lunch programs 39 that have purchased at least 30 percent of their total food products 40 for its school lunch service program from New York State farmers, 41 growers, producers, or processors, based upon the number of feder-42 ally reimbursable lunches served to students under such program 43 agreements entered into by the state education department and such 44 sponsors, in accordance with the provisions of the "National School 45 Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess 46 of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school 47 48 lunch meal, which shall include any annual state subsidy received by 49 such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or 50 51 after April 1, 2020 (55986) ... 10,000,000 ...... (re. \$10,000,000)

# EDUCATION DEPARTMENT

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For additional services of the school lunch and breakfast program to
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       pay the student cost of reduced price meals effective July 1, 2019
 3
       (23316) ... 2,300,000 ...... (re. $2,300,000)
     For aid payable for the 2018-19 school year for additional nonpublic
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       school aid. Notwithstanding any inconsistent provision of law, funds
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       appropriated herein shall be available for payment of aid heretofore
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       accrued and hereafter to accrue (21770) ......
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       77,476,000 ...... (re. $12,000)
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     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ...... (re. $922,000)
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12
     For services and expenses of the supportive schools grant program and
13
       technical assistance to promote safe and supportive school environ-
       ments free from bullying, harassment, and discrimination. Up to
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       $300,000 of this appropriation shall be available for the New York
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16
       center for school safety. A portion of this appropriation may be
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       transferred to any other account within the state education depart-
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       ment, as needed to accomplish the intent of this appropriation,
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       provided further that up to five percent of the funds appropriated
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       herein may be transferred to the credit of the state purposes
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       account of the state education department to carry out the purposes
       of this appropriation (55996) ... 2,000,000 ...... (re. $897,000)
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23
     For services and expenses of the New York state center for school
24
       safety for the 2019-20 school year. Funds appropriated herein shall
25
       be used to operate a statewide center and shall be subject to an
26
       expenditure plan approved by the director of the budget (21774)
27
       466,000 ...... (re. $72,000)
28
     For services and expenses of the health education program for the
       2019-20 school year. Funds appropriated herein shall be available
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       for health-related programs including, but not limited to, those
31
       providing instruction and supportive services in comprehensive
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       health education and/or acquired immune deficiency syndrome (AIDS)
33
       education. Of the amounts appropriated herein, $86,000 shall be
34
       available for the program previously operated as the school health
35
       demonstration program. Notwithstanding any other provision of law to
36
       the contrary, funds appropriated herein may be suballocated, subject
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       to the approval of the director of the budget, to any state agency
38
       or department to accomplish the purpose of this appropriation
39
       (21775) ... 691,000 ...... (re. $50,000)
     For additional grants in aid to certain school districts, public
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       libraries, and not-for-profit institutions. Notwithstanding any
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42
       provision of law to the contrary, funds from this appropriation
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       shall be allocated only pursuant to a plan developed by the director
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       of the budget which sets forth either an itemized list of grantees
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       with the amount to be received by each, or the methodology for allo-
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       cating such appropriation (23318) ... 5,000,000 ...(re. $3,900,000)
     For competitive grants for the 2019-20 school year for extended day
47
48
       programs and school violence prevention programs pursuant to section
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       2814 of the education law provided, however, notwithstanding any
50
       inconsistent provisions of law, eligible entities receiving funds
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       for extended day programs may include not-for-profit organizations
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# EDUCATION DEPARTMENT

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working in collaboration with a public school or school district
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       (21776) ... 24,344,000 ...... (re. $4,237,000)
3
     For services and expenses associated with the math and science high
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       schools for the 2019-20 school year in the amount of $1,382,000,
5
       provided that such funds shall be allocated equally among those
6
       entities that received program funding for the 2007-08 school year
7
       (21779) ... 1,382,000 ...... (re. $11,000)
8
     For services and expenses of the center for autism and related disa-
       bilities at the state university of New York at Albany (21782) ...
9
       740,000 ..... (re. $44,000)
10
     For services and expenses of the Consortium for Worker education
11
       Credential Initiative (55967) ... 500,000 ...... (re. $214,000)
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13
     For the early college high schools program for the 2019-20 school
       year, provided, however, that expenditure of funds appropriated
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15
       herein shall support the continuation and expansion of the early
16
       college high schools program pursuant to a plan developed by the
17
       commissioner of education and approved by the director of the budget
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       provided, further, that a portion of the payment to the early
19
       college high schools program awarded from this appropriation shall
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       be available on a sliding scale based upon the number of college
21
       credits earned annually by participating students consistent with
22
       guidelines established by the commissioner. Provided further that,
23
       notwithstanding any provision of law to the contrary, higher educa-
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       tion partners participating in an early college high schools
25
       program, or the entity/entities responsible for setting tuition at
26
       the institution, shall be authorized to set a reduced rate of
27
       tuition and/or fees, or to waive tuition and/or fees entirely, for
28
       students enrolled in such early college high schools program with no
29
       reduction in other state, local or other support for such students
30
       earning college credit that such higher education partner would
31
       otherwise be eligible to receive (56139) ......
32
       33
     For services and expenses of the clinically rich intensive teacher
34
       institute bilingual extension and English to speakers of other
35
       languages program (55998) ... 770,000 ...... (re. $385,000)
     For purposes of the Just for Kids program at the State University of
36
37
       New York at Albany (56005) ... 235,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
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39
       section 1, of the laws of 2022:
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     For services and expenses of a $490,000 2019-20 school year program
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       for mentoring and tutoring operated by the Hillside Children's
42
       Center, which is based on model programs proven to be effective in
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       producing outcomes that include, but are not limited to,
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       graduation rates, provided that such services shall be provided to
45
       students in one or more city school districts located in a city
       having a population in excess of 125,000 and less than 1,000,000
46
       inhabitants (21804) ... 490,000 ...... (re. $490,000)
47
   The appropriation made by chapter 53, section 1, of the laws of 2019, as
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       amended by chapter 53, section 1, of the laws of 2022, is hereby
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       amended and reappropriated to read:
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

- (i) \$21,590,000 shall be used for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$6,095,000 shall be used for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,505,000 shall be used for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,050,000 shall be used for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$2,100,000 shall be used for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$9,000,000 shall be used for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$1,900,000 shall be used for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$1,910,000 shall be used for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ix) \$1,350,000 shall be used for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (x) \$19,000,000 shall be used for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged,

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

- (xii) \$3,000,000 shall be used for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xiii) \$35,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xiv) \$10,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xvi) \$500,000 shall be used for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xviii) \$6,000,000 shall be used for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(xx) \$750,000 shall be used for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

(xxi) \$500,000 shall be used for services and expenses of locally run gang prevention and education programs, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses of administering such awards.

(xxii) \$250,000 shall be used for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.

(xxiii) \$9,000,000 shall be used for early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs serving students in schools with graduation rates below the state average which are not currently engaged in a school-wide turnaround plan, and (b) programs that lead students to a career in computer science. Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.

Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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(xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching experience.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

(xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations which are (A) located in a school district with high rates of student homelessness, or (B) located in a school district in at-risk areas identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students affected by violence, and (v) proposal quality.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided, further, an awardee shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided further, that all programs shall agree to offer gang-prevention programming. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

(xxvi) \$1,800,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

(xxvii) \$1,000,000 shall be used for grants for the advanced courses access program, provided that such grants shall be awarded to school districts with no or very limited advanced course offerings for students or to boards of cooperative educational services containing such school districts. Provided further, that such grants shall be awarded, based on a plan developed by the commissioner of education and approved by the director of the budget, to school districts and boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Provided, further, that no awardee shall receive a grant in excess of the total actual grant expenditures incurred in the current school year as approved by the commissioner and provided further that such grants shall only be used to supplement, not supplant existing funding for advanced courses. Provided further that no awardee shall receive more than 40 percent of the total grant allocation.

(xxviii) \$15,000,000 shall be used for additional grants for prekindergarten; provided that grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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funds hereby made available that is not awarded shall remain available for subsequent awards in the 2020-21 school year or for fullday and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds hereby made available shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2019-20 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants funded hereby shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

(xxix) \$1,500,000 shall be used for the refugee and immigrant student welcome grants program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts with increased refugee and immigrant populations, including unaccompanied minor students.

Provided further that such funds shall be used for activities including but not limited to expanded community school activities, the provision of school supplies for incoming students, training opportunities for staff on trauma and cultural sensitivity, employment of counselors and psychologists, and parental and family engagement and support.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided, further, that \$500,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided further that school districts receiving such grants shall agree to partner with state agencies to provide information on English as a New Language (ENL) and naturalization services.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.

(xxx) \$3,000,000 shall be used for alternative discipline grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts identified by the commissioner of education as being high need or identified as having high numbers of student suspensions or exclusions. Provided further that such funds shall be used to increase the use of alternative approaches to student discipline through activities including but not limited to restorative justice techniques, therapeutic crisis intervention, staff training on alternative discipline, and trauma informed education; provided, however, the commissioner of education

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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shall submit to the governor, the temporary president of the senate and speaker of the assembly a report setting forth recommendations for alternative discipline based on best practices from the use of such funds provided that such report shall be developed with consultation from stakeholders including but not limited to educators and civil rights organizations.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxi) \$1,500,000 shall be used for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall provide grants to school districts for middle or junior high schools for the purposes of supporting student mental health or school climate through activities including but not limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the school mental health technical assistance center

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to recruit a corps of outstanding teacher candidates in high-need shortage areas.

Provided that, such plan for use of funding hereby made available shall: (i) prioritize recruiting teacher candidates as incoming college freshmen in hard to staff subject areas, (ii) award funds to school districts partnering with an institution of higher education, (iii) require that awarded school districts provide mentors and paid internship opportunities for teaching candidates, and (iv) require that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of

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1 2

 administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxiii) \$1,000,000 shall be used for services and expenses of recovery high schools, pursuant to a plan developed by the commissioner of education in consultation with the office of addiction services and supports and approved by the director of the budget. Provided further that such grants shall be made to boards of cooperative educational services in order to help facilitate the implementation of a recovery high school. Provided further that such grants shall only be made to such programs with a demonstrated partnership with a program licensed pursuant to article thirty-two of the mental hygiene law; that offer a safe and supportive learning environment for students diagnosed with or at risk of substance use disorder; incorporate recovery supports into the normal school day to facilitate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education.

(xxxiv) \$1,500,000 shall be used for the expanded mathematics access program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further that the funds hereby made available shall be awarded to a qualified organization to provide additional math instruction through the use internet accessible learning games to build basic math fluency for elementary school students. Provided further that such an organization shall have been independently evaluated for its efficacy in improving early math skills. Provided further that up to \$500,000 of the amount hereby made available shall be allocated for the services and expenses of a state-wide math tournament for students in grades one through five. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxxv) \$200,000 shall be used for services and expenses of the New York state youth council. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to office of children and family services for the services and expenses of administering such council.

Notwithstanding any provision of law to the contrary, the \$50,000,000 made available in items (xxiii) to (xxxv) herein appropriated herein shall constitute the competitive awards amount authorized for the 2019-20 school year (23306) ... 234,113,000 ..... (re. \$134,511,000)

50 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:

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For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 ...... (re. \$160,000)

3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:

б

For additional empire state after-school grants; provided \$35,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of laws of 2017; and provided further that \$10,000,000 of the amount appropriated herein shall be awarded pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations (A) located in school districts eligible to participate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district with high rates of student homelessness, or (C) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (D) located in high-need school districts in Nassau County or Suffolk County.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students displaced by natural disasters, and (v) proposal quality.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated,

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interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

For additional grants for prekindergarten; provided that \$5,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the additional grants for the expanded prekindergarten for three- and four-year old students in high-need school districts request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$15,000,000 of such grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and fouryear-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2019-20 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an

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eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

For early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in schools with graduation rates below the state average, which are not currently engaged in a school-wide turnaround plan. Provided further that school districts awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum

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annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55974) ... 9,000,000 ...... (re. \$9,000,000)

For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such funds shall be used to provide professional development and support, offered by qualified non-profit partners or institutions of higher education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 ...... (re. \$814,000)

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For grants to school districts to allow community schools to expand mental health services and capacity of community school programs. Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emotional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

Provided further that the maximum grant per community school shall be

Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55978) ... 250,000 ..... (re. \$81,000)

For additional services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55979) ... 750,000 ................ (re. \$626,000)

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For continuation of early college high school awards made based on 1 2 responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 3 4 2017 (55953) ... 1,900,000 ......................... (re. \$964,000) 5 For empire state excellence in teaching awards, provided that such 6 awards shall support stipends of \$5,000 to allow individual high 7 performing teachers in each region of the state to continue their 8 professional development and educational endeavors. Provided further that stipends shall be used to support expenses 9 including, but not limited to, application and/or certification costs related to the national board professional teacher certif-10 11 12 ication, participation in institutes and/or workshops, tuition, 13 and/or attendance at a content area convention and/or conference; 14 provided further that such awards shall be administered by the state 15 university of New York pursuant to a plan developed in consultation 16 with the commissioner of education and approved by the director of 17 the budget. 18 Notwithstanding any provision of law to the contrary, upon approval of 19 the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available 20 21 to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to 22 23 limit the rights of labor organizations representing teachers to 24 collectively bargain terms and conditions pursuant to article 14 of 25 the civil service law (55955) ... 400,000 ...... (re. \$400,000) For the continuation of school-wide extended learning grants to school 26 27 districts or school districts in collaboration with not-for-profit 28 community-based organizations, provided that funds shall be used 29 pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013 (55981) ...... 30 31 21,590,000 ..... (re. \$1,417,000) For the continuation of pathways in technology early college high 32 33 school (P-TECH) program grants. Provided that the funds appropriated 34 herein shall be made available as follows: \$5,680,000 for grants 35 awarded based on responses to the 2013-20 NYS pathways in technology 36 early college high schools request for proposals, pursuant to chap-37 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 38 responses to the 2014-21 NYS pathways in technology early college 39 high schools request for proposals, pursuant to chapter 53 of the 40 laws of 2014; \$2,480,000 for grants awarded based on responses to 41 the 2015-2022 NYS pathways in technology early college high schools 42 request for proposals, pursuant to chapter 53 of the laws of 2015; 43 and \$1,750,000 for grants awarded based on responses to the 44 2018-2024 NYS pathways in technology early college high school 45 request for proposals, pursuant to chapter 53 of the laws of 2017 46 (55982) ... 14,090,000 ...... (re. \$1,694,000) For the continuation of smart scholars early college high school 47 grants, provided that funds shall be used pursuant to the guidelines 48 49 set forth and the awards made pursuant to chapter 53 of the laws of 50 2013 (55983) ... 1,910,000 ......................... (re. \$443,000) 51 For the continuation of smart transfer early college high school program grants awarded based on responses to the New York state

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
       smart transfer ECHS program request for proposals pursuant to chap-
 2
       ter 53 of the laws of 2016 (55984) ... 882,000 ..... (re. $202,000)
 3
     For services and expenses of community school regional technical
       assistance centers for the 2018-19 school year. Funds appropriated
 4
 5
       herein shall be used to operate three regional centers that shall
 6
       provide technical assistance to school districts establishing or
 7
       operating community school programs, pursuant to a plan developed by
 8
       the commissioner and approved by the director of the budget.
 9
     Provided, further, that such plan shall establish a process for
       selection of nonprofit entities with expertise in community school
10
11
       programs and technical assistance to operate such centers (55962)
12
       ... 1,200,000 ..... (re. $444,000)
13
     For services and expenses of the my brother's keeper initiative. A
14
       portion of this appropriation may be transferred to any other
15
       program or fund within the state education department for these
16
       purposes (55928) ... 18,000,000 ...... (re. $1,217,000)
17
     For services and expenses of remaining obligations of a $20,000,000
18
       teacher resources and computer training centers program for the
19
       2017-18 school year (55985) ... 6,000,000 ...... (re. $440,000)
20
     For academic intervention for nonpublic schools based on a plan to be
21
       developed by the commissioner of education and approved by the
22
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
23
     For services and expenses of the supportive schools grant program and
24
       technical assistance to promote safe and supportive school environ-
25
       ments free from bullying, harassment, and discrimination. Up to
26
       $300,000 of this appropriation shall be available for the New York
27
       center for school safety. A portion of this appropriation may be
28
       transferred to any other account within the state education depart-
29
       ment, as needed to accomplish the intent of this appropriation,
30
       provided further that up to five percent of the funds appropriated
       herein may be transferred to the credit of the state purposes
31
       account of the state education department to carry out the purposes
32
33
       of this appropriation (55996) ... 2,000,000 ...... (re. $1,022,000)
34
     For services and expenses of the health education program for the
35
       2018-19 school year. Funds appropriated herein shall be available
36
       for health-related programs including, but not limited to, those
37
       providing instruction and supportive services in comprehensive
38
       health education and/or acquired immune deficiency syndrome (AIDS)
39
       education. Of the amounts appropriated herein, $86,000 shall
40
       available for the program previously operated as the school health
41
       demonstration program. Notwithstanding any other provision of law to
42
       the contrary, funds appropriated herein may be suballocated, subject
43
       to the approval of the director of the budget, to any state agency
44
       or department to accomplish the purpose of this appropriation
45
       46
     For competitive grants for the 2018-19 school year for extended day
47
       programs and school violence prevention programs pursuant to section
48
       2814 of the education law provided, however, notwithstanding any
49
       inconsistent provisions of law, eligible entities receiving funds
50
       for extended day programs may include not-for-profit organizations
51
       working in collaboration with a public school or school district
52
       (21776) ... 24,344,000 ...... (re. $53,000)
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For services and expenses associated with the math and science high
 2
       schools for the 2018-19 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
 3
 4
       entities that received program funding for the 2007-08 school year
 5
       (21779) ... 1,382,000 ..... (re. $56,000)
 6
     For services and expenses of the center for autism and related disa-
 7
       bilities at the state university of New York at Albany (21782)
 8
       740,000 ...... (re. $4,000)
     For services and expenses of the Consortium for Worker Education
 9
       Credential Initiative (55967) ... 500,000 ...... (re. $34,000)
10
11
     For services and expenses of the clinically rich intensive teacher
       institute bilingual extension and english to speakers of other
12
13
       languages program (55998) ... 770,000 ...... (re. $387,000)
     For an English Language Learner class reduction pilot program. Such funds shall be used in New York City and the Hudson Valley for
14
15
16
       initiatives to decrease the size of ELL classes by encouraging more
17
       teachers to become dual certified in compliance with applicable law
18
       and regulations, as well as assisting teachers in learning the char-
19
       acteristics of ELLs, including the stages of language development,
20
       how these stages affect instruction, and approaches to differentiate
21
       content and language development for ELLs (55999) ......
22
       For the early college high schools program for the 2018-19 school
23
       year, provided, however, that expenditure of funds appropriated
24
25
       herein shall support the continuation and expansion of the early
26
       college high schools program pursuant to a plan developed by the
27
       commissioner and approved by the director of the budget provided,
28
       further, that a portion of the payment to the early college high
29
       schools program awarded from this appropriation shall be available
30
       on a sliding scale based upon the number of college credits earned
31
       annually by participating students consistent with guidelines estab-
       lished by the commissioner. Provided further that, notwithstanding
32
33
       any provision of law to the contrary, higher education partners
34
       participating in an early college high schools program, or the
35
       entity/entities responsible for setting tuition at the institution,
36
       shall be authorized to set a reduced rate of tuition and/or fees, or
37
       to waive tuition and/or fees entirely, for students enrolled in such
38
       early college high schools program with no reduction in other state,
39
       local or other support for such students earning college credit that
40
       such higher education partner would otherwise be eligible to receive
41
       (56139) ... 1,465,000 ...... (re. $258,000)
42
     For services and expenses of a teacher diversity pipeline pilot to
43
       assist teacher aides and teaching assistants in attaining the neces-
44
       sary educational and professional credentials to obtain teacher
45
       certification (55997) ... 500,000 ....... (re. $251,000)
46
     For purposes of the Just for Kids program at the State University of
47
       New York at Albany (56005) ... 235,000 ................ (re. $16,000)
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
48
49
       section 1, of the laws of 2021:
50
     For educational services and expenses for out of school immigrant
       youth and young adults (56045) ... 1,000,000 ...... (re. $927,000)
51
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The appropriation made by chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent behavior.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55977) ... 500,000 ................ (re. \$166,000)

20 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:

For grants for the advanced courses access program, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings. Provided further, that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts and/or boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need; (ii) the unavailability of current advanced course offerings; (iii) measures of the need of students to be served by the school district and/or boards of cooperative educational services; and (iv) proposal quality.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Such grants shall only be used to supplement, not supplant existing funding for advanced courses.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55976) ... 500,000 ................ (re. \$500,000) For additional funds to reimburse sponsors of school lunch programs

that have purchased at least 30 percent of their total food products

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its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of feder-ally reimbursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2019 (55986) ... 10,000,000 ...... (re. \$9,359,000) For aid payable for the 2017-18 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ...... 74,784,000 ...... (re. \$755,000)

18 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated,

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interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 ..... (re. \$11,254,000)

For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 ..... (re. \$3,141,000)

For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state

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university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 ................ (re. \$125,000)

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ....................... (re. \$1,733,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ......... (re. \$922,000)

30 The appropriation made by chapter 53, section 1, of the laws of 2017, as 31 added by chapter 50, section 2, of the laws of 2017, is hereby 32 amended and reappropriated to read:

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services or the office of mental health or the unified court system for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,

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shall constitute the competitive awards amount authorized for the 1 2 2017-18 school year (55956) ... 300,000 ............ (re. \$77,000) 3 By chapter 53, section 1, of the laws of 2016: 4 For community schools grants to school districts with schools desig-5 nated by the commissioner of education pursuant to paragraphs a or b б of subdivision 1 of section 211-f of the education law throughout 7 the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community 8 9 hubs to deliver co-located or school-linked academic, health, mental 10 health, nutrition, counseling, legal and/or other services to 11 students and their families, including but not limited to providing 12 a community school site coordinator, improving parent engagement, 13 providing early childhood education programs, offering professional 14 development specific to the unique needs of students and their fami-15 lies enrolled in a community school, conducting community-wide needs 16 assessments, creating a steering committee made up of various school 17 community stakeholders to provide feedback and quidance, and 18 constructing or renovating spaces within such school buildings to 19 serve as health suites, adult education spaces, guidance suites, 20 resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall 21 22 be awarded pursuant to a plan developed by the commissioner of 23 education and approved by the director of the budget. Provided 24 further the commissioner shall promulgate regulations that set forth 25 the requirements for use of such grants including, but not limited 26 requiring that such school districts demonstrate substantial 27 parent, teacher, and community engagement in the planning, implemen-28 tation and operation of a community school. Provided further that of 29 the amount hereby appropriated, \$50,000,000 shall support such oper-30 ating costs and \$25,000,000 shall support such capital costs. Provided further that notwithstanding any inconsistent provision of 31 32 law, any portion of the funds hereby appropriated may be transferred 33 or suballocated without limit by the director of the budget to any 34 other program or fund within the state education department to 35 accomplish the intent of this appropriation (55932) ..... 36 75,000,000 ..... (re. \$10,396,000) 37 For services and expenses of the my brother's keeper initiative. A 38 portion of this appropriation may be transferred to any other 39 program or fund within the state education department for these 40 purposes (55928) ... 18,000,000 ................. (re. \$1,119,000) 41 For academic intervention for nonpublic schools based on a plan to be 42 developed by the commissioner of education and approved by the 43 director of the budget (21771) ... 922,000 ...... (re. \$922,000) chapter 53, section 1, of the laws of 2015, as added by chapter 61, 44

section 1, of the laws of 2015:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ........... (re. \$922,000)

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By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
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       section 2, of the laws of 2017:
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     For persistently failing schools transformation grants to school
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       districts pursuant to a spending plan developed by the commissioner
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       of education and approved by the director of the budget.
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     Eligibility for such grants shall be limited to school districts
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       containing a school or schools designated as persistently failing
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       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
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       education law, provided that separate applications shall be required
       for each such school for which the school district requests a grant.
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     Such grants shall support activities including but not limited to the
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       following: (i) use of school buildings as community hubs to deliver
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       co-located or school-linked academic, health, mental health, nutri-
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       tion, counseling, legal and/or other services to students and their
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       families; (ii) expansion, alteration or replacement of the school's
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       curriculum and program offerings; (iii) extension of the school day
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       and/or school year; (iv) professional development of teachers and
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       administrators; (v) mentoring of at-risk students; and (vi) the
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       actual and necessary expenses of the external receiver of the
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       school. Provided that the commissioner shall confirm that any such
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       eligible activity is aligned with the school's approved intervention
       model, comprehensive education plan or school intervention plan.
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     In determining the amount of such grants, the commissioner shall
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       consider factors including but not limited to the enrollment of the
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       school. Provided that for each of the persistently failing schools,
       the maximum annual grant in the 2015-16 and 2016-17 school years
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       shall be established by the state education department in the spend-
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       ing plan for such grants. A portion of such grants shall be avail-
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       able by July 1 of each such school year. (55906) ......
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       75,000,000 ..... (re. $9,477,000)
       chapter 53, section 1, of the laws of 2014, as added by chapter 73,
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       section 1 of part D, of the laws of 2016:
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     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ...... (re. $922,000)
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   By chapter 53, section 1, of the laws of 2013:
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
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   By chapter 53, section 1, of the laws of 2012:
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     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ...... (re. $922,000)
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     For purposes of the missing children program (21806) ......
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       1,000,000 ...... (re. $701,000)
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46 By chapter 53, section 1, of the laws of 2011:

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1 2 3 4 5 6 7	For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$922,000) For the smart scholars early college high school program, provided, however that expenditure of funds herein shall be subject to a payment schedule developed by the commissioner and approved by the director of budget (23451) 6,000,000 (re. \$1,147,000)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:  For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$273,000)
13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2008:  For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771)
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:  For nonpublic school aid for the 2007-08 school year program.  Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21769) 87,500,000 (re. \$547,000)
27 28 29 30	By chapter 53, section 1, of the laws of 2006:  For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 1,000,000 (re. \$2,000)
31 32 33 34 35	By chapter 53, section 1, of the laws of 2005: For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue (21769) 87,500,000
36 37 38	Special Revenue Funds - Federal Federal Education Fund Education Stabilization Fund - 25210
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2022:  For additional support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency, pursuant to the requirements set forth

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1 2 6,502,000 ..... (re. \$6,502,000) 3 For additional services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded 4 5 through the American rescue plan act of 2021, P. L. 117-2 ("ARPA"), 6 pursuant to the requirements set forth under chapter 53 of the laws 7 of 2021 (23372) ... 2,345,000 ...... (re. \$2,345,000) 8 By chapter 53, section 1, of the laws of 2021: For support of elementary and secondary education from the elementary 9 10 and secondary school emergency relief fund and the governor's emer-11 gency education relief fund, as funded by the Coronavirus Response 12 and Relief Supplemental appropriations Act (P.L. 116-260) providing 13

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support for elementary and/or secondary education in response to the COVID-19 public health emergency. Provided that each school district eligible for an apportionment pursuant to subdivision 4 of section 3602 of education law shall be eligible to receive an allocation equal to the amount set forth for such school district as "COVID-19" SUPPL. STIMULUS" in the school aid electronic data file produced by the commissioner pursuant to subdivision 21 of section 305 of the education law, provided that a schedule of such amount shall be approved by the director of the budget. Provided further that such funds shall be deemed grants in aid and the state comptroller shall prescribe that any monies received by school districts from such funds shall be recorded and reported as special aid funds of the district. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding section 40 of the state finance law or any provision law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23335) ..... 

31 The appropriations made by chapter 53, section 1, of the laws of 2021, 32 as amended by chapter 53, section 1, of the laws of 2022, are hereby 33 amended and reappropriated to read: 34 For support of elementary and secondary education from the elementary

For support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency.

Notwithstanding any provision of law to the contrary, funds not otherwise allocated to local educational agencies pursuant to section 2001(d)(1) of the American rescue plan act of 2021 shall be allocated as follows, pursuant to a plan developed by the commissioner of education and approved by the director of the budget:

(i) \$629,214,659 for learning loss grants to eligible school districts to implement (1) evidence-based activities to address learning loss, such as summer learning or summer enrichment, extended day, comprehensive after-school programs, or extended school year programs; (2) evidence-based summer enrichment programs; and (3) evidence-based comprehensive after-school programs; provided that such activities shall respond to students' academic, social, and emotional needs and

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address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the elementary and secondary education act of 1965, students experiencing homelessness, and children and youth in foster care.

- Provided that, notwithstanding any provision of law to the contrary, for the 2021-22 school year, eligible school districts shall receive learning loss grants in aid equal to the positive difference, if any, of the base ARPA allocation less 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan act of 2021, but not less than \$700,000, and not more than \$10,000,000 or 10 percent of the total expenditures from the district's general fund for the 2020-21 school year, whichever is less. School districts where the base ARPA allocation is less than or equal to 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan act of 2021 shall not be eligible for these grants. Such grant funds shall remain available for obligation by such school districts until the deadline therefor prescribed in federal law. Provided further that, for purposes of this appropriation:
- (1) The "base ARPA allocation" shall be equal to the product of the adjusted per pupil amount multiplied by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- The "adjusted per pupil amount" shall be equal to the product of (a) \$4,550.26 multiplied by (b) the regional cost index calculated in 2018, reflecting an analysis of labor market costs based on median salaries in professional occupations that require similar credentials to those of positions in the education field, but not including those occupations in the education field, multiplied by (c) the modified EN index, and multiplied by (d) the learning loss wealth factor.
  - 2) The "learning loss wealth factor" shall be equal to the positive difference, if any, of 0.75 less the product of 0.5 multiplied by the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law.
- (3) The "modified EN index" shall be equal to the modified EN percent divided by the statewide average modified EN percent, provided that for the 2021-22 school year, the statewide average modified EN percent shall be equal to 0.5565.
- (4) The "modified EN percent" shall be equal to the modified EN count divided by public school district enrollment for the base year computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- (5) The "modified EN count" shall equal the sum of (a) the product of 0.5 multiplied by the English language learner count computed pursuant to paragraph o of subdivision 1 of section 3602 of education law, plus (b) the sparsity count computed pursuant to paragraph r of subdivision 1 of section 3602 of education law, plus (c) the product of 0.65 multiplied by the 3-year average small area income and poverty estimate rate computed pursuant to paragraph mm of subdivi-

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51 52 sion 1 of section 3602 of education law and multiplied further by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law, plus (d) the product of 0.65 multiplied by the 3-year average economically disadvantaged rate defined pursuant to paragraph 11 of subdivision 1 of section 3602 of education law and multiplied further by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.

Provided further that districts receiving learning loss grants shall (a) 14.286 percent of such grants for implementation of evidence-based summer enrichment programs; (b) 14.286 percent for implementation of evidence-based comprehensive after-school programs; and (c) the remaining funds for activities to address learning loss by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs. School districts shall ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

- (ii) \$195,000,000 for new full-day 4-year-old universal prekindergarten expansion grants as prescribed in subdivision 19 of section 3602-e of education law. For purposes of this appropriation, districts shall be eligible to receive a grant amount equal to twice the product of expansion slots multiplied by selected aid per prekindergarten pupil calculated pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of education law for the 2021-22 school year, and provided further that funds paid from this appropriation shall not exceed the total actual grant expenditures incurred by the school district in the current school year as approved by the commissioner. Grantees awarded funds from this appropriation shall comply with all of the same rules and requirements as the universal prekindergarten programs pursuant to section 3602-e of education law. Provided further that, for purposes of this appropriation:
- (1) For eligible school districts, the preliminary slot count shall be equal to the positive difference of (1) the product of 0.3504 and unserved 4-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e of education law less (2) the sum of (a) full day 4-year-old prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year. If such preliminary slot count is less than 10, the expansion slots shall be 0; if such preliminary slot count is greater than or equal to 10 but less than 20, the expansion slots shall be 20; for all other eligible districts, the expansion slots shall equal the preliminary slot count.

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- (2) For the 2021-22 school year, school districts shall be eligible for a grant amount if (1) the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law is less than 2.0 and (2) the quotient arrived at when dividing (i) the sum of (a) full day and half day 4-year-old prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year by (ii) unserved four-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e of education law is less than 0.5.
- (3) Maintenance of Effort. Where a school district serves fewer 4-year-old prekindergarten pupils in full-day programs funded by the Full-day 4-year-old universal prekindergarten expansion pursuant to this appropriation than the number of expansion slots as defined in this appropriation, the school district shall have its current year Full-day 4-year-old universal prekindergarten expansion payment reduced to an amount equal to the product of (i) the Full-day 4-year-old universal prekindergarten expansion multiplied by (ii) the quotient of 4-year-old prekindergarten pupils served in programs funded by the Full-day 4-year-old universal prekindergarten expansion divided by the number of expansion slots. Provided that funds provided pursuant to this appropriation shall only be used to supplement and not supplant current local expenditures of state or local funds on prekindergarten programs.
- (4) Notwithstanding any inconsistent provision of law, for the purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year, the commissioner is directed to include the grant amounts awarded pursuant to this appropriation in the amount set forth for such school district as "UNIVERSAL PRE-KINDERGARTEN."
- \$15,000,000 for universal prekindergarten expansion grants for prekindergarten programs serving four-year-old students in new fullday placements operating in the 2021-22 [and], 2022-23, and 2023-24 school years, based on a request for proposals, in which all school districts would be eligible to apply, developed by the commissioner approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) measures of the need of students to be served by the school district, (ii) the school district's proposal to target the highest need schools and students, (iii) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, (iv) proposal quality, and (v) the level of existing prekindergarten services in the district. Provided that funds appropriated herein shall only be awarded to school districts which meet the requirements of section 3602-ee of the education law.

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Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by teachers without a certificate valid for service in early childhood grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day for full-day pre-kindergarten programs; (ii) agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) otherwise comply with all of the same rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as modified herein.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law.

- Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law.
- (iv) \$35,000,000 for city school districts in a city having a population of one million or more; and
- (v) \$24,663,589 for administrative costs of the state education department, provided that, notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department for purposes of administration of this program.
- Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements.
- Provided further that such funds shall be deemed grants in aid and the state comptroller shall prescribe that any monies received by school districts from such funds shall be recorded and reported as special aid funds of the district.
- Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23357) ..... 8,988,781,000 ...... (re. \$8,032,614,000)
- For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act").
- Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total

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student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school, and to provide eligible services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of the CRRSA act, or to any other program or fund within the state education department for purposes of administration of this program, provided that within amounts transferred for program administration, a portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the state education department in administering this program, provided that such noncompetitive contracts shall be exempt from the requirements of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any eligible services or assistance provided to a nonpublic school by any board of cooperative educational services or through a thirdparty contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal law to enter into such contracts for services and/or assistance, if deemed necessary by any board of cooperative educational services, be provided pursuant to a non-competitive contract and such non-competitive contract shall be exempt from the requirements of sections 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided further that, notwithstanding any inconsistent provision of law, rule, or regulation, any unobligated funds that revert from the emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] provide goods or services that have already been reimbursed or provided through another state or federal program, and provided further that the state's liability [for such reimburgement] shall be limited to the total amount of governor's emergency education relief funds available for such purpose. Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements (23339) ... 250,114,000 ...... (re. \$161,748,000) For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the american rescue plan act of 2021, P. L. 117-2 ("ARPA").

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which, to the extent permitted by federal law, shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school to the extent permitted by federal law, and to provide eligible services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of the ARPA, or to any other program or fund within the state education department for purposes of administration of this program, provided that within amounts transferred for program administration, a portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the state education department in administering this program, provided that such noncompetitive contracts shall be exempt from the requirements of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any eligible services or assistance provided to a nonpublic school by any board of cooperative educational services or through a thirdparty contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal law to enter into such contracts for services and/or assistance, if deemed necessary by any board of cooperative educational services, be provided pursuant to a non-competitive contract and such non-competitive contract shall be exempt from the requirements of sections 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.

Provided further that, notwithstanding any inconsistent provision of law, rule, or regulation, any unobligated funds that revert from the emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related to] in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] provide goods or services that have already been reimbursed or provided through another state or federal program, and provided further that the state's liability [for such reimbursement] shall be limited to the total amount of governor's emergency education relief funds available for such purpose.

- 45 Special Revenue Funds Federal
- 46 Federal Education Fund

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- 47 Federal Department of Education Account 25210
- 48 By chapter 53, section 1, of the laws of 2022:
- For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ary education act. Provided further that, notwithstanding any incon-1 2 sistent provision of law, the commissioner of education shall 3 provide to the director of the budget, the chairperson of the senate 4 finance committee and the chairperson of the assembly ways and means 5 committee copies of any spending plans and/or budgets submitted to 6 the federal government with respect to the use of any funds appro-7 priated by the federal government including state grants adminis-8 tered by the department. Notwithstanding any inconsistent provision 9 of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 10 11 director of the budget, as needed to accomplish the intent of this 12 appropriation (21740) ...... 13 1,771,819,000 ...... (re. \$1,771,819,000) 14 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 15 16 effective instruction pursuant to title II of the elementary and 17 secondary education act. Provided further that, notwithstanding any 18 inconsistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate 20 finance committee and the chairperson of the assembly ways and means 21 committee copies of any spending plans and/or budgets submitted to 22 the federal government with respect to the use of any funds appro-23 priated by the federal government including state grants adminis-24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other 26 state departments and agencies, subject to the approval of the 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (23418) ..... 29 256,841,000 ...... (re. \$256,841,000) 30 For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-31 32 sition program pursuant to title III of the elementary and secondary 33 education act. Provided further that, notwithstanding any inconsist-34 ent provision of law, the commissioner of education shall provide to 35 the director of the budget, the chairperson of the senate finance 36 committee and the chairperson of the assembly ways and means commit-37 tee copies of any spending plans and/or budgets submitted to the 38 federal government with respect to the use of any funds appropriated 39 by the federal government including state grants administered by the 40 department. Notwithstanding any inconsistent provision of law, a 41 portion of this appropriation may be suballocated to other state 42 departments and agencies, subject to the approval of the director of 43 the budget, as needed to accomplish the intent of this appropriation 44 (23417) ..... 45 65,331,000 ..... (re. \$65,331,000) 46 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 47 48 learning centers, and student support and academic enrichment pursu-49 ant to title IV of the elementary and secondary education act. 50 Provided further that, notwithstanding any inconsistent provision of 51 law, the commissioner of education shall provide to the director of 52 the budget, the chairperson of the senate finance committee and the

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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       chairperson of the assembly ways and means committee copies of any
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       spending plans and/or budgets submitted to the federal government
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       with respect to the use of any funds appropriated by the federal
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       government including state grants administered by the Department.
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       Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation (23416) ...
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       For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the charter schools program
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       pursuant to title IV of the elementary and secondary education act.
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       Provided further that, notwithstanding any inconsistent provision of
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       law, the commissioner of education shall provide to the director of
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       the budget, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee copies of any
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       spending plans and/or budgets submitted to the federal government
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       with respect to the use of any funds appropriated by the federal
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       government including state grants administered by the department.
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       Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation (23415) ...
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       28,000,000 ..... (re. $28,000,000)
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     For grants to schools and other eligible entities for specific
       programs including, but not limited to, the rural education initi-
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       ative pursuant to title V of the elementary and secondary education
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       act. Provided further that, notwithstanding
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       provision of law, the commissioner of education shall provide to the
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       director of the budget, the chairperson of the senate finance
       committee and the chairperson of the assembly ways and means commit-
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       tee copies of any spending plans and/or budgets submitted to the
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       federal government with respect to the use of any funds appropriated
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       by the federal government including state grants administered by the
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       department. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23414) .....
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       5,000,000 ...... (re. $5,000,000)
     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the homeless education
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       program pursuant to title VII of the McKinney Vento homeless assist-
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       ance act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23413) ... 8,000,000 ...... (re. $8,000,000)
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     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the Carl D. Perkins voca-
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       tional and applied technology education act (VTEA).
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ... 68,578,000 ..... (re. \$68,577,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, a portion of this

appropriation may be suballocated to other state departments and

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

agencies, as needed, to accomplish the intent of this appropriation 1 (21737) ... 987,970,000 ........................ (re. \$977,798,000) 2 3 By chapter 53, section 1, of the laws of 2021: 4 For grants to schools for specific programs including, but not limited 5 to, grants for purposes under title I of the elementary and second-6 ary education act. Provided further that, notwithstanding any incon-7 sistent provision of law, the commissioner of education shall 8 provide to the director of the budget, the chairperson of the senate 9 finance committee and the chairperson of the assembly ways and means 10 committee copies of any spending plans and/or budgets submitted to 11 the federal government with respect to the use of any funds appro-12 priated by the federal government including state grants adminis-13 tered by the department. Notwithstanding any inconsistent provision 14 of law, a portion of this appropriation may be suballocated to other 15 state departments and agencies, subject to the approval of the 16 director of the budget, as needed to accomplish the intent of this 17 appropriation (21740) ... 1,771,819,000 ...... (re. \$1,471,003,000) 18 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 19 20 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 21 22 inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 23 finance committee and the chairperson of the assembly ways and means 24 25 committee copies of any spending plans and/or budgets submitted to 26 the federal government with respect to the use of any funds appro-27 priated by the federal government including state grants adminis-28 tered by the Department. Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation may be suballocated to other 30 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 31 32 appropriation (23418) ... 256,841,000 ...... (re. \$227,446,000) 33 For grants to schools and other eligible entities for specific 34 programs including, but not limited to, the English language acqui-35 sition program pursuant to title III of the elementary and secondary 36 education act. Provided further that, notwithstanding any inconsist-37 ent provision of law, the commissioner of education shall provide to 38 the director of the budget, the chairperson of the senate finance 39 committee and the chairperson of the assembly ways and means commit-40 tee copies of any spending plans and/or budgets submitted to the 41 federal government with respect to the use of any funds appropriated 42 by the federal government including state grants administered by the 43 department. Notwithstanding any inconsistent provision of 44 portion of this appropriation may be suballocated to other state 45 departments and agencies, subject to the approval of the director of 46 the budget, as needed to accomplish the intent of this appropriation 47 (23417) ... 65,331,000 ...... (re. \$59,645,000) 48 For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the 21st century community 50 learning centers, and student support and academic enrichment pursu-

ant to title IV of the elementary and secondary education act.

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 28,000,000 ..... (re. \$25,258,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ....... (re. \$4,779,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ...... (re. \$7,684,000)

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For grants to schools and other eligible entities for specific 1 2 programs including, but not limited to, the Carl D. Perkins voca-3 tional and applied technology education act (VTEA). 4 Notwithstanding any inconsistent provision of law, a portion of this 5 appropriation may be suballocated to other state departments and 6 agencies, subject to the approval of the director of the budget, as 7 needed to accomplish the intent of this appropriation (23477) ..... 8 68,578,000 ..... (re. \$40,121,000) 9 For various grants to schools and other eligible entities. Notwith-10 standing any inconsistent provision of law, a portion of this appro-11 priation may be suballocated to other state departments and agen-12 cies, subject to the approval of the director of the budget, as 13 needed to accomplish the intent of this appropriation (23407) ..... 14 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to 15 16 \$3,000,000 for services and expenses of early childhood family and 17 community engagement centers and \$500,000 for services and expenses 18 of the center for autism and related disabilities at the state 19 university of New York at Albany. Notwithstanding any inconsistent 20 provision of law, a portion of the funds appropriated herein shall 21 be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to 22 23 ensure appropriately certified teachers in schools providing special 24 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 25 26 placed by school districts and in approved preschool programs that 27 provide full and half-day educational programs in accordance with 28 section 4410 of the education law for children placed by school 29 district. Provided further that, in the allocation of funds, priori-30 ty shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and 31 federal requirements. Such funds shall be made available for such 32 33 activities as certification preparation, training, assisting schools 34 with personnel shortages and supporting activities that improve the 35 delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to 36 37 \$10,000,000 shall be available for costs associated with schools 38 39 operated under article 85 of the education law which otherwise would 40 be payable through the department's general fund aid to localities 41 appropriation, provided further that notwithstanding any inconsist-42 ent provision of law, any disbursements against this \$10,000,000 43 shall immediately reduce the amounts appropriated in the education 44 department's general fund aid to localities for costs associated 45 with schools operated under article 85 of the education law by an 46 equivalent amount, and the portion of such general fund appropri-47 ation so affected shall have no further force or effect. 48 Notwithstanding any provision of the law to the contrary, funds appro-49 priated herein shall be available for payment of liabilities hereto-

fore accrued or hereafter to accrue and subject to the approval of

the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this 2 appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 3 4 (21737) ... 987,970,000 ......................... (re. \$408,035,000) 5 By chapter 53, section 1, of the laws of 2020: б For support of elementary and secondary education from the elementary 7 and secondary emergency relief fund and the governor's emergency relief fund, as funded by the Coronavirus Aid, Relief, and Economic 8 9 Security Act of 2020 and any other federal action providing support 10 for elementary and/or secondary education in response to the COVID-19 public health emergency. Such funds shall be available to school 11 12 districts with a pandemic adjustment reduction in an amount equal to 13 the pandemic adjustment as computed on a schedule produced by the 14 commissioner of education pursuant to subdivision 19 of section 3602 15 of the education law. Funds appropriated herein shall be subject to 16 all applicable reporting and accountability requirements contained 17 in such act (23335) ... 1,210,000,000 ...... (re. \$164,651,000) 18 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-19 20 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 21 22 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 23 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$636,476,000) 31 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, state grants for supporting 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall 37 provide to the director of the budget, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 39 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 .......... (re. \$127,890,000) 47 For grants to schools and other eligible entities for specific 48 programs including, but not limited to, the English language acqui-49 sition program pursuant to title III of the elementary and secondary 50 education act. Provided further that, notwithstanding any inconsist-

ent provision of law, the commissioner of education shall provide to

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 ...... (re. \$14,654,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) ..... 26 178,326,000 ..... (re. \$58,592,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 40 41 28,000,000 ..... (re. \$26,049,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$3,301,000) grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. \$16,311,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilifurther that notwithstanding any inconsistent ties. Provided provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ............................... (re. \$38,418,000)

By chapter 53, section 1, of the laws of 2019:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$561,965,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 .......... (re. \$119,106,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 ...... (re. \$13,529,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) ..... 26 169,526,000 ..... (re. \$425,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 40 41 28,000,000 ...... (re. \$6,838,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$3,215,000) grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabili-Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	agencies, as needed, to accomplish the intent of this appropriation (21737) 815,347,000 (re. \$33,685,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000 (re. \$530,916,000)
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
22 23 24	By chapter 53, section 1, of the laws of 2022: For grants to schools for specific programs (21742)
25 26 27	By chapter 53, section 1, of the laws of 2021: For grants to schools for specific programs (21742)
28 29 30	By chapter 53, section 1, of the laws of 2020: For grants to schools for specific programs (21742)
31 32 33	By chapter 53, section 1, of the laws of 2019: For grants to schools for specific programs (21742)
34 35 36 37	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for specific programs (21742)
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
41 42 43	By chapter 53, section 1, of the laws of 2022: For grants to schools for specific programs (21826)

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2021:  For services and expenses for a grant program to award grants to eligible entities to establish and support digital inclusion programs. Such programs shall provide economically disadvantaged individuals and households in-person or remote supports including, but not limited to, access to affordable and robust broadband service, internet-enabled devices, training, and technical support. Eligible entities shall include local governments, not-for-profit organizations, municipal housing authorities, school districts, boards of cooperative education services, libraries and library systems and other community based organizations (23359)
13 14 15	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
16 17 18 19	By chapter 53, section 1, of the laws of 2022:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
20 21 22 23	By chapter 53, section 1, of the laws of 2021: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
24 25 26 27	By chapter 53, section 1, of the laws of 2020:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)

## STATE BOARD OF ELECTIONS

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	0 25,000,000	15,228,000 0
6 7 8	All Funds	29,000,000	20,744,000
9	SCHEDUL	E	
10 11	PUBLIC CAMPAIGN FINANCE BOARD		25,000,000
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund New York State Campaign Finance Fund	Account - 22211	
15 16 17 18 19 20 21 22 23 24	For payment of matching funds to partice ing candidates of the New York campaign finance program as established chapter 58 of the laws of 2020. No further shall be disbursed without prior approximate the New York state public campainance board. Funds shall be made as able beginning with elections held in and each year thereafter (23526)	state ed in nding roval paign vail- 2024	
25 26	REGULATIONS OF ELECTIONS PROGRAM		4,000,000
27 28	General Fund Local Assistance Account - 10000		
29 30 31 32 33 34 35 36 37 38 39 40	The amounts appropriated herein shall made available to local boards elections for reimbursement of related to providing pre-paid return age on absentee ballots and applicate pursuant to a plan by the state board elections. A copy of such plan shall sent to the director of the division budget, the senate finance committee, the assembly ways and means committee (23504)	of costs post- tions rd of l be on of and ittee	

#### STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

REGULATION OF ELECTIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 The amounts appropriated herein shall be made available to local 6 boards of elections for reimbursement of costs related to providing 7 pre-paid return postage on absentee ballots and applications pursuant to a plan by the state board of elections. A copy of such plan 8 9 shall be sent to the director of the division of budget, the senate 10 finance committee, and the assembly ways and means committee (23504) 11 ... 4,000,000 ...... (re. \$4,000,000) By chapter 53, section 1, of the laws of 2021: 12 13 The amounts appropriated herein shall be made available to local 14 boards of elections for reimbursement of costs related to the expan-15 sion of early voting for eligible expenses pursuant to a plan by the 16 state board of elections. A copy of such plan shall be sent to the 17 director of the division of the budget, the senate finance commit-18 tee, and the assembly ways and means committee (23521) ...... 19 2,000,000 ..... (re. \$265,000) By chapter 53, section 1, of the laws of 2019: 20 The amounts appropriated herein shall be made available to local 21 boards of elections for reimbursement of costs related to the imple-22 23 mentation of early voting for eligible expenses pursuant to a plan 24 subject to the approval of the director of the division of the budg-25 et (23521) ... 10,000,000 ...... (re. \$117,000) chapter 50, section 1, of the laws of 2006, as amended by chapter 26 496, section 1, of the laws of 2008: 27 28 The sum of five million dollars (\$5,000,000) is hereby appropriated 29 for services and expenses related to the alteration of poll sites to 30 provide accessibility for disabled voters. Such funds shall be allo-31 cated to local boards of elections in proportion to the percentage 32 of the state's registered voters residing in each local board's 33 jurisdiction on December 31, 2004. Local boards of elections shall 34 submit an alteration plan to improve handicap accessibility to the 35 state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or 36 37 approved by the state board of elections pursuant to subdivision 38 four of section 3-100 of the election law, in the manner provided by 39 law, provided, however, that the amount of this appropriation avail-40 able for expenditure and disbursement on and after September 1, 2008

shall be reduced by six percent of the amount that was undisbursed

as of August 15, 2008 (23504) ... 4,990,000 ...... (re. \$1,134,000)

43 Special Revenue Funds - Federal

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- 44 Federal Miscellaneous Operating Grants Fund
- 45 Help America Vote Act Implementation Account 25497

### STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2009: 1 Additional funding for services and expenses related to the implemen-3 tation of the help America vote act of 2002, including the purchase 4 of new voting machines and disability accessible ballot marking 5 devices for use by the local boards of elections pursuant to the 6 help America vote act of 2002. Such moneys shall be allocated to the 7 local boards of elections in proportion to the percentage of the 8 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000) 9 10 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For services and expenses related to the implementation of the help 13 America vote act of 2002, including the purchase of new voting 14 machines and disability accessible ballot marking devices for use by 15 the local boards of elections pursuant to the help America vote act 16 of 2002. Such moneys shall be allocated to local boards of elections 17 in proportion to the percentage of the state's registered voters 18 residing in each local board's jurisdiction on December 31, 2004 19 (23511) ... 1,500,000 ...... (re. \$1,500,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 20 21 section 1, of the laws of 2011: 22 For services and expenses related to the implementation of the help 23 America vote act of 2002, including the purchase of new voting 24 machines and disability accessible ballot marking devices for use by 25 the local boards of elections pursuant to the help America vote act 26 of 2002. Such moneys shall be allocated to local boards of elections 27 in proportion to the percentage of the state's registered voters 28 residing in each local board's jurisdiction on December 31, 29 (23511) ... 9,300,000 ...... (re. \$7,923,000) 30 chapter 50, section 1, of the laws of 2005, as added by chapter 62, 31 section 1, of the laws of 2005: 32 For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) 33 34 ... 10,000,000 ..... (re. \$1,199,000) By chapter 181, section 20, of the laws of 2005, as amended by chapter 35 36 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting 37 machines and voting systems for use by local boards of elections 38 39 pursuant to the Help America Vote Act of 2002. Notwithstanding any 40 other provision of law, such funds may only be expended in accord-41 ance with the provisions of this act related to the allocation of 42 such funds and the procurement and purchase of voting systems and 43 voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of 44 45 election" and section twelve of this act entitled "Help America Vote 46 Act voting machine and system implementation procurement process".

## STATE BOARD OF ELECTIONS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) ... 190,000,000 ...................... (re. \$4,126,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,872,200	
3 4 5	All Funds	1,872,200	
6	SCHEDUL	E	
7 8	ADMINISTRATION PROGRAM		1,872,200
9 10	General Fund Local Assistance Account - 10000		
11 12 13	For services and expenses including sub- cation to other state departments agencies:		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Susquehanna River Basin Commission  Delaware River Basin Commission Ohio River Basin Commission  Interstate Environmental Commission  New England Interstate Commission  Friends of the Upper Delaware River Bas Great Lakes Commission  To the Adirondack North Country Association the purposes of the Adirondack disity initiative  To Essex County for non-hazardous land closure projects under agreement with department of environmental conservat To Hamilton County for non-hazardous landfill closure projects under agreewith the department of environmental conservation		500 100 600 000 000 000 000

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For services and expenses including suballocation to other state 6 departments and agencies: 7 The Hope Program ... 140,000 ...... (re. \$140,000) Water quality monitoring in Setauket Harbor (25608) ...... 8 9 20,000 ...... (re. \$20,000) 10 Adirondack Lake Survey Corporation for a climate change and Adirondack 11 lake ecosystem survey (62026) ... 500,000 ...... (re. \$500,000) 12 For additional grants in aid to certain environmental conservation 13 initiatives. Notwithstanding section 24 of the state finance law or 14 any provision of law to the contrary, funds from this appropriation 15 shall be allocated only pursuant to a plan (i) approved by the 16 temporary president of the senate and the director of the budget 17 which sets forth either an itemized list of grantees with the amount 18 to be received by each, or the methodology for allocating such 19 appropriation, and (ii) which is thereafter included in a senate 20 resolution calling for the expenditure of such funds, which resol-21 ution must be approved by a majority vote of all members elected to 22 the senate upon a roll call vote (62027) ...... 500,000 ..... (re. \$500,000) 23 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses including suballocation to other state departments and agencies: 26 27 The Hope Program ... 140,000 ....... (re. \$140,000) 28 Water quality monitoring in Setauket Harbor (25608) ............ 29 20,000 ...... (re. \$20,000) Operation Splash, Inc (62000) ... 10,000 ...... (re. \$10,000) 30 31 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 32 33 Newtown Creek Alliance (62002) ... 25,000 ...... (re. \$25,000) 34 Red Hook Initiative (62003) ... 25,000 ................ (re. \$19,000) 35 For the City of Syracuse for water quality monitoring on Skaneateles 36 Lake (62004) ... 100,000 .......................... (re. \$100,000) GObike Buffalo Healthy Streets Initiative (62005) ...... 37 100,000 ..... (re. \$100,000) 38 39 East of Hudson Watershed Corporation (62006) ....... 40 150,000 ...... (re. \$75,000) 41 Groundwork Hudson Valley (62007) ... 50,000 ...... (re. \$50,000) 42 Catskill Mountainkeeper (62009) ... 50,000 ...... (re. \$9,000) 43 The WaterFront Center (62011) ... 5,000 ...... (re. \$5,000) 44 Cornell University soil health and resiliency project ...... 45 (62012) 200,000 ...... (re. \$200,000) By chapter 53, section 1, of the laws of 2020: 46 47 For services and expenses including suballocation to other state 48 department and agencies:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Water quality monitoring in Setauket Harbor (25608)
3 4 5 6	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:  The Hope Program 140,000
7 8 9 10 11	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  For the services and expenses of a study on the impacts of hydraulic shell fishing in Oyster Bay (25735) 75,000 (re. \$75,000)  Brooklyn Queens Land Trust (25603) 45,000 (re. \$45,000)
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2019: For services and expenses including suballocation to other state departments and agencies: Feasibility Study American Water (25601) 75,000 (re. \$31,000) Magnolia Tree Earth Center (25605) 75,000 (re. \$75,000) Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster Bay Harbor, and Cold Spring Harbor (25735) (re. \$75,000) Community Growers Grant Program (25606) 100,000 (re. \$100,000) Water quality monitoring in Setauket Harbor (25608) (re. \$20,000)
23 24 25	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:  The Hope Program 210,000
24	section 1, of the laws of 2021:
24 25 26 27 28 29 30	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2021: The Hope Program 210,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	Jefferson County Soil and Water Conservation District (25713)          75,000
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2015: For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than \$1,875,000 of this appropriation shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,125,000 of this appropriation to state operations (25758) 5,000,000
13 14 15 16 17	By chapter 53, section 1, of the laws of 2014:     Sewage-Right-to-Know program (25692) 500,000 (re. \$200,000)     Dutch Hollow Brook Watershed (25694) 200,000 (re. \$4,000)     The Rockland Bergen Flood Mitigation task force (25695)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Chautauqua County Soil and Water Conservation District, included \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730)  200,000
23 24 25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: Oswego River Invasive Control (25747) 150,000 (re. \$40,000)
26 27 28 29	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) 500,000
30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For services and expenses for the Delaware River Basin Flood Control (24759) 245,000
43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Invasive Species Eradication (24773) ... 980,000 ...... (re. $57,000)
 1
     For services and expenses of a Jamaica Bay waterfront access improve-
 3
       ment project (24775) ... 1,568,000 ...... (re. $1,368,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
 5
     General Fund
 6
     Local Assistance Account - 10000
 7
   By chapter 53, section 1, of the laws of 2014:
 8
     For community impact research grants. Such grants shall be in an
 9
       amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
11
       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
14
       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
19
       addressing the environmental and/or related public health issues of
20
       the residents of the affected community and shall be comprised
21
       primarily of members of the affected community (24804) ......
22
       490,000 ...... (re. $490,000)
23
   By chapter 53, section 1, of the laws of 2013:
24
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
37
       primarily of members of the affected community (24804) ......
38
       490,000 ...... (re. $387,000)
   By chapter 53, section 1, of the laws of 2011:
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     For community impact research grants. Such grants shall be in an
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       amount of up to $50,000 for community groups for projects that
       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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gation shall be disseminated to members of the affected community.

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community groups eliqible for funding shall be located in the same 2 area as the environmental and/or related public health issues to be 3 addressed by the project. Such groups shall be primarily focused on 4 addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised 6 primarily of members of the affected community (24804) ...... 7 8 By chapter 55, section 1, of the laws of 2010: For community impact research grants. Such grants shall be in an 9 10 amount of up to \$50,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 21 22 primarily of members of the affected community (24804) ...... 23 490,000 ..... (re. \$8,000) By chapter 55, section 1, of the laws of 2009: 24 25 For community impact research grants. Such grants shall be in an 26 amount of up to \$50,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or related public health issues to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or related public health issues of 37 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ...... 38 39 40 By chapter 55, section 1, of the laws of 2008: 41 For community impact research grants. Such grants shall be in an 42 amount of up to \$50,000 for community groups for projects that 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investi-48 gation shall be disseminated to members of the affected community. 49 Community groups eligible for funding shall be located in the same

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2005:  For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIA	TIONS	REAPPROPRIATIONS
3 4 5 6	Special Revenue Funds - Federal 1,751,88	37,000 02,000	91,176,000 5,562,037,000
7 8	All Funds 5,199,48	37,450	8,222,127,897
9	SCHEDULE		
10 11	CHILD CARE PROGRAM		1,196,367,200
12 13			
14 15 16 17 18 19 20 21 22 22 22 22 23 23 23 23 23 33 33 33 33	available for payment of state aid hereto- fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of		

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary б and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and family services general fund -15 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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district's
                      block grant allocation,
 2
     including any funds the office of tempo-
 3
     rary and disability assistance transfers
 4
     from a district's flexible fund for family
 5
     services allocation to the state block
 б
     grant for child care at the district's
 7
     request, for a particular federal fiscal
     year is available only for child care assistance expenditures made during that
 8
 9
10
     federal fiscal year and which are claimed
11
          March 31 of the year immediately
12
     following the end of that federal fiscal
13
     year. Notwithstanding any other provision
14
     of law, any claims for child care assist-
15
     ance made by a social services district
16
     for expenditures made during a particular
17
     federal fiscal year, other than claims
18
     made under title XX of the federal social
     security act and under the food stamp
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20
     employment and training program, shall be
21
     counted
              against
                        the social services
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     district's block grant allocation for that
23
      federal fiscal year.
24
   A social services district shall expend its
     allocation from the block grant in accord-
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26
     ance with the applicable provisions in
27
      federal law and regulations relating to
28
      the federal funds included in the state
29
     block grant for child care and the regu-
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     lations of the office of children and
     family services. Notwithstanding any other
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32
     provision of law, each district's claims
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     submitted under the state block grant for
34
     child care will be processed in a manner
     that maximizes the availability of federal
35
36
     funds and ensures that the district meets
37
      its maintenance of effort requirement in
38
            applicable federal fiscal year
39
      (13907) ...... 451,087,000
   For services and expenses of a program to
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41
      increase participation of afterschool,
42
     daycare, or other out-of-school care
43
     providers who are eligible to participate
44
     in the child and adult care food program.
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     Methods of increasing participation shall
46
      include but not be limited to outreach and
47
     technical assistance provided that such
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     funds shall be awarded to nonprofit organ-
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     izations through a competitive process and
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     provided further that such funds may be
     transferred or suballocated to any state
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	agency to accomplish the intent of this
2	appropriation (13926)
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 1,250,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 1,000,200
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28 29	legally-exempt providers located outside
30	the city of New York, to meet existing
31	training requirements and to enhance the
	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	the union (14034) 1,500,000
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032)
22	enrolled into the pilot program 4,800,000
23	
24 25	Program account subtotal 463,387,200
<ul><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175  For services and expenses related to the
30	child care block grant.
31	Notwithstanding any inconsistent provision
32	of law, in lieu of payments authorized by
33	the social services law, or payments of federal funds otherwise due to the local
34 35	social services districts for programs
36	provided under the federal social security
37	act or the federal food stamp act, funds
38	herein appropriated, in amounts certified
39	by the state commissioner or the state
40	commissioner of health as due from local
41	social services districts each month as
42	their share of payments made pursuant to
43	section 367-b of the social services law
44	may be set aside by the state comptroller
45	in an interest-bearing account with such
46	interest accruing to the credit of the
47	locality in order to ensure the orderly
48	and prompt payment of providers under
49	section 367-b of the social services law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment 16 of aid, services and expenses heretofore 17 accrued or hereafter to accrue to munici-18 palities. Subject to the approval of the director of the budget, such funds shall 19 20 be available to the office net of disallowances, refunds, reimbursements, 21 22 credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account or special funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

47 Notwithstanding any other provision of law, 48 the money hereby appropriated including 49 any funds transferred by the office of 50 temporary and disability assistance 51 special revenue funds - federal / aid to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

localities federal health and 2 services fund, federal temporary assist-3 ance to needy families block grant funds 4 at the request of local social services 5 districts and, upon approval of the direcб tor of the budget, transfer of federal 7 temporary assistance for needy families block grant funds made available from the 8 9 New York works compliance fund program or 10 otherwise specifically appropriated there-11 for, in combination with the money appro-12 priated in the general fund / aid to 13 localities local assistance account, 14 appropriated for the state block grant for child care shall constitute the state 15 16 block grant for child care. 17 Of the amounts appropriated herein, up to 18

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\$550,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's grant allocation, including any block funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child assistance care expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

A social services district shall expend its allocation from the block grant in accord-3 ance with the applicable provisions in federal law and regulations relating to 4 5 the federal funds included in the state 6 block grant for child care and the regu-7 lations of the office of children and family services. Notwithstanding any other 8 provision of law, each district's claims 9 10 submitted under the state block grant for 11 child care will be processed in a manner 12 that maximizes the availability of federal 13 funds and ensures that the district meets 14 its maintenance of effort requirement in 15 each applicable federal fiscal year. Funds 16 appropriated herein shall be subject to 17 the amount awarded in federal grant fund-18 ing. 19

Of the amounts appropriated herein, up to 20 \$23,000,000 may be available for services and expenses for the operation and coordi-21 22 nation of child care resource and referral 23 agencies. Such funds are to be available 24 pursuant to a plan prepared by the office 25 children and family services and approved by the director of the budget 26 27 continue existing programs with existing 28 contractors that are satisfactorily 29 performing as determined by the office of 30 children and family services, to award new 31 contracts to not-for-profit organizations 32 to continue programs where the existing 33 contractors are not satisfactorily 34 performing as determined by the office of 35 children and family services and/or to 36 new contracts to not-for-profit 37 organizations through a competitive proc-38 ess.

39 the amounts appropriated herein, up to \$28,000,000 may be available for services 40 41 and expenses for the operation and coordi-42 nation of legally exempt enrollment agen-43 cies located in the city of New York. 44 Such funds are to be available pursuant to 45 a plan prepared by the office of children 46 and family services and approved by the 47 director of the budget to continue exist-48 ing programs with existing contractors 49 are satisfactorily performing as determined by the office of children and 50 51 family services, to award new contracts to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- 8 Of the amounts appropriated herein, up to 9 \$7,000,000 may be available for services 10 and expenses for the operation 11 infant/toddler resource centers. Such 12 funds are to be available pursuant to a 13 plan prepared by the office of children 14 and family services and approved by the 15 director of the budget to continue existing programs with existing contractors 16 17 are satisfactorily performing as 18 determined by the office of children and 19 family services, to award new contracts to 20 not-for-profit organizations to continue 21 programs where the existing contractors 22 not satisfactorily performing as determined by the office of children and 23 24 family services and/or to award new 25 contracts to not-for-profit organizations 26 through a competitive process.
- 27 Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- 31 Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 36 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 42 Of the amounts appropriated herein, up to \$586,000 may be available for services and 44 expenses to make awards through a compet45 itive grant process for start-up expenses 46 and for the promotion of child health and 47 safety, including equipment and minor 48 renovations.
- 49 Of the amounts appropriated herein, up to 50 \$300,000 may be available for services and 51 expenses for the establishment and/or

352 12553-02-3

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

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operation of child care services in the
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    state's courts.
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  Of the amounts appropriated herein, up to
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     $2,020,000 may be available for services
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    and expenses of subsidy for eligible state
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    university of New York students and quali-
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    ty activities at the state university of
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    New York including community colleges and
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10 Of the amounts appropriated herein, up to 11 \$2,020,000 may be available for services 12 and expenses of subsidy for eligible city 13 university of New York students and quali-14 ty activities at the city university of 15 New York, including community colleges and 16 senior colleges.

state operated campuses.

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- 17 the amounts appropriated herein, up to 18 \$750,000 may be available for suballocation to the department of agriculture 19 20 and markets for services and expenses of child care services provided to children 21 22 of migrant workers in programs operated by 23 non-profit organizations under contract 24 with the department of agriculture and 25 markets to provide such care.
- 26 Of the amount appropriated herein, up to 27 \$130,000 may be available for services and 28 expenses of conducting a market rate 29 survey (13950) ..... 621,699,000

To the extent additional federal funds are 30 31 made available to the state under the 32 federal child care development fund, up to 33 \$80 million shall be made available for 34 activities necessary to meet the the 35 federally required set-aside for infant 36 and toddler activities and to implement 37 the health, safety and quality require-38 ments of the Child Care Development Block Grant Reauthorization Act of 2014, which 39 include, but not be limited to, 40 41 increased inspection, background check, 42 professional development and training 43 activities and associated systems 44 administrative costs, and may also include 45 implementing the new market-related payment rates established pursuant to a 46 47 market rate survey that will be effective 48 on or about April 1, 2022 which may 49 include an increase in the percentile used 50 to establish such rates; and notwithstand-

ing any inconsistent provision of law, the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260)
24	
25 26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490
29 30 31 32 33 34 35	For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017)
36	Program account subtotal 5,000,000
37	
38 39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
41 42 43 44 45 46 47	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8	availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
9 10	FAMILY AND CHILDREN'S SERVICES PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 44 44 44 44 44 44 44	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents placed in residential programs operated by authorized agencies and in out-of-state residential programs; for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses and eligible expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.  Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates

established by the office of children and

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

family services for the 2023-24 rate year pursuant to section 398-a of the social 2 3 services law and sections 4003 and 4405 of 4 the education law to reflect the continua-5 tion of the cost of living adjustments б that became effective April 1, 2008 for 7 payments made to foster parents and for 8 salary and fringe benefit costs and other 9 critical nonpersonal services costs for 10 foster care programs as determined by the 11 office. Social services districts must 12 adjust the amount of payments made for 13 care provided by congregate care and 14 foster boarding home programs and foster parents to reflect the cost of 15 16 living adjustments in the manner specified 17 by the office. Each authorized agency 18 operating a congregate care or foster 19 boarding home program in New York state 20 for which the office sets a maximum state aid rate pursuant to section 398-a of the 21 22 social services law or section 4003 or 23 4405 of the education law shall submit, at 24 the time and in a manner to be determined 25 by the office, a written certification, attesting that the funds received for the 26 27 continuation of the cost of living adjust-28 ment to the maximum state aid rate that 29 became effective April 1, 2008 for that program will be or were used solely in 30 accordance with the requirements of the 31 32 cost of living adjustment established by 33 the office. 34 Notwithstanding any inconsistent provision 35

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment increase for the period commencing on April 1, 2023 and ending March 31, 2024, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement, provided that this shall not prevent the commissioner from applying additional trend or staff retention factors for this program.

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47 Within the amounts appropriated herein, 48 state reimbursement to each social 49 services district for services identified 50 herein that are otherwise reimbursable by 51 the state from April 1, 2023 through March

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

31, 2024 shall be limited to a district 2 allocation, hereinafter referred to as the 3 district's block grant allocation. 4 Notwithstanding any other provision of 5 law, such block grant allocation shall be б based, in part, on each district's claims 7 for such costs, adjusted by the applicable 8 cost allocation methodology and net of any retroactive payments for the 12 month 9 10 period ending June 30, 2022 that are 11 submitted on or before January 2, 12 and, in part, on such other factors as 13 determined by the office of children and 14 family services and approved by the direc-15 tor of the budget. Any portion of a social 16 services district's allocation from funds 17 appropriated herein not claimed by such 18 district during the state fiscal year may 19 be used by such district for expenditures 20 on preventive services provided pursuant 21 to section 409-a of the social services 22 independent living services and aftercare services provided pursuant to 23 regulations of the department of family assistance, claimed by such district during the next state fiscal year up to 24 25 26 27 the amount remaining from the district's 28 foster care block grant allocation, 29 provided however, that any claims for such 30 services during the next state fiscal year in excess of such amount shall be subject 31 32 to 62 percent state reimbursement exclu-33 sive of any federal funds made available 34 for such purposes, in accordance with 35 directives of the department of family 36 assistance and subject to the approval of 37 the director of the budget. Any claims 38 submitted by a social services district for reimbursement for a particular state 39 40 fiscal year for which the social services 41 district does not receive state or federal 42 reimbursement during that state fiscal 43 year may not be claimed against that 44 district's block grant apportionment for 45 the next state fiscal year. The office of children and family services, 46 47 with the approval of the director of the 48 budget, may reduce a district's block 49 grant allocation by the state decrease related to federal retroactive 50

reimbursement for

such foster

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

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Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply federal state requirements, or including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2023.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

available all the necessary documents to 2 establish and continue title IV-E eligi-3 bility for all title IV-E eligible chil-4 dren within the required time frames; 5 claim title IV-E funding only for cases б that meet all of the title IV-E eligibil-7 ity criteria; and fully implement the services payment system on or 8 social before April 1, 2005 for all direct and 9 10 voluntary agency foster care services. 11 Notwithstanding any law to the contrary, the 12 office of children and family services 13 shall impose on social services districts any federal disallowance issued against the state as a result of a federal title 14 15 16 IV-E secondary eligibility review regard-17 less of the date the children may have 18 entered foster care, the date the eligi-19 bility or payment errors occurred, or the 20 filing date of any federal claims for reimbursement; provided, however, that the 21 22 state shall be responsible for the disal-23 lowed costs and expenditures related to 24 the placement of children in a facility operated by the office of children and 25 26 family services, which shall be determined 27 in the same manner as the disallowed costs 28 and expenditures for social services 29 districts other than the city of New York. 30 In order to reimburse the federal government for the full amount of any disallow-31 32 ance imposed on the state by the federal 33 administration for children and families 34 within the timeframes necessary to avoid 35 any potential interest payments on such amount, the office of children and family 36 37 services is authorized to immediately 38 offset funds otherwise due to each 39 district for a pro rata share of the total 40 disallowed costs based on the percentage 41 of applicable federal title IV-E claims 42 made by that district for the relevant 43 time period as compared to the total 44 applicable statewide title IV-E claims. 45 The amount of the offset against each 46 district will be adjusted, if necessary, upon completion of the disallowance allo-47 48 cation process. The final allocation of 49 the amount of any federal disallowance resulting from a title IV-E secondary 50 eligibility review shall be allocated 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

among the districts so that each district 2 shall be responsible for the amount attributable to each of the district's 3 4 children or cases that are determined by 5 the federal review to be unallowable. Each б district shall also be responsible for a 7 portion of the federal extrapolated disal-8 lowance amount based on the relative error 9 rate for the district. The city of New 10 York's error rate will be based on the 11 federal sample and federal statistics. For 12 social services districts other than 13 the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or 14 15 16 cases determined by the office of children 17 and family services and a re-review of a 18 sub-sample by the office of those children 19 and/or cases determined by the office. The 20 office of children and family services 21 will determine what is reasonable in 22 establishing the size of the sample and sub-sample for each district. The office 23 24 of children and family services shall notify each social services district of 25 26 the sample of children and/or cases from 27 the federal audit period that the social 28 services district must review. Any child 29 or case from the social services district 30 that was included in the federal sample will automatically be included in the 31 social services district's review sample 32 33 and the determination made at the federal 34 review regarding that child or case will 35 govern for the purposes of the social 36 services district's review. The social 37 services district must complete and submit 38 the results of its review to the office of 39 children and family services within 60 40 days of receipt of the sample. The error 41 rate for the district will be based on the 42 findings of the district's review and the 43 office of children and family services' 44 re-review. If a social services district 45 does not complete its review within 60 46 days of receiving the sample from the 47 office of children and family services, 48 the office of children and family services 49 shall assign an error rate to the social 50 services district based on the relative 51 percentage of the district's applicable

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

title IV-E claims for the relevant period 2 as compared to applicable statewide title 3 IV-E claims for that period and other 4 circumstances that the office of children 5 and family services may consider in order б to allocate 100 percent of the federal 7 disallowance. The office of children and 8 family services shall apply each social services district's error rate to the 9 total amount of the district's applicable 10 11 title IV-E claims including associated 12 administrative expenses. The resulting 13 dollar amounts for all of the social districts will be summed to 14 services 15 derive the total amount of title IV-E claims deemed to be in error statewide. To 16 17 establish a disallowance percentage for 18 each social services district, the amount of the district's title IV-E claims deemed 19 20 to be in error will be divided by the amount of statewide title IV-E claims 21 22 deemed to be in error. The resulting 23 disallowance percentage for each district 24 will be applied to the entire title IV-E 25 extrapolated disallowance calculated by 26 the federal review to determine the amount 27 of the extrapolated disallowance for which 28 the district is responsible. Each district 29 will be credited for the amount already 30 disallowed for any individual children or cases found to be in error during the 31 32 federal review. The exclusive appeal 33 rights for the review of the amount of the 34 federal disallowance assigned to each 35 social services district shall be pursuant to article 78 of the civil practice law and rules; provided, however, that in any 36 37 38 such action all of the social services 39 districts shall be joined as necessary parties and the venue of any such action 40 41 shall be in Rensselaer county. Any social 42 services district that fails to complete 43 its sample review in the required time 44 frames shall have no right to appeal and 45 shall not be a necessary party to any 46 action brought by another social services 47 district. 48 The money hereby appropriated is to be 49 available for payment of state aid hereto-50 fore accrued or hereafter to accrue to

municipalities. Subject to the approval of

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

5 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 7 be transferred to any other appropriation within the office of children and family 8 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disa-12 bility assistance for the purpose 13 paying local social services districts' 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and 19 family services general fund - local assistance account with the approval of 20 the director of the budget who shall file 21 22 such approval with the department of audit 23 and control and copies thereof with the chairman of the senate finance committee 24 25 and the chairman of the assembly ways and 26 means committee.

27 Notwithstanding any inconsistent provision 28 of law, in lieu of payments authorized by 29 the social services law, or payments of 30 federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified by the state comptroller or the state 35 commissioner of health as due from local 36 37 social services districts each month as 38 their share of payments made pursuant to 39 section 367-b of the social services law 40 may be set aside by the state comptroller 41 in an interest bearing account with such 42 interest accruing to the credit of the 43 locality in order to ensure the orderly 44 and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 46 47 48 services district's share of social 49 payments made pursuant to section 367-b of 50 the social services law.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of 3 social services districts, make payments 4 5 to foster boarding homes paid directly by social services districts by direct depos-7 it or debit card. Local social services districts shall reimburse the office for 8 9 the costs of administering such direct 10 deposit or debit card payments. 11 Notwithstanding any inconsistent provision 12 of the social services law or the state 13 finance law, the office of children and family services shall, on a quarterly 14 basis, request that the office of tempo-15 16 rary and disability assistance reimburse 17 the office of children and family services 18 for the non-federal share of the costs of administering such direct deposit or debit 19 20 card payments to capture the local share 21 of such costs. 22 Notwithstanding any other provision of law 23 to the contrary, amounts due and owing to 24 a social services district under this 25 appropriation, may be reduced up to such 26 amounts due and owing to the state under 27 section 529 of the executive law (13997) ... 395,501,000 28 Notwithstanding any inconsistent provision 29 law, the amount appropriated herein 30 shall be made available to reimburse 31 percent of eligible social services 32 district expenditures that are claimed by 33 March 31, 2025 for child welfare services 34 which shall include and be limited to preventive services provided pursuant to 35 36 section 409-a of the social services law 37 other than community optional preventive 38 services, child protective services, inde-39 pendent living services, after-care 40 services as defined in regulations of the 41 department of family assistance, 42 adoption administration and services, 43 other than adoption subsidies provided 44 pursuant to title 9 of article 6 of the 45 social services law and regulations of the 46 department of family assistance incurred 47 on or after October 1, 2023 and before 48 October 1, 2024 and that are otherwise 49 reimbursable by the state on or after 50 April 1, 2023, after first deducting ther-51 efrom any federal funds properly received

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of reimbursements, disallowances, refunds, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, 40 41 selected social services districts may 42 authorize the office of temporary and 43 disability assistance to intercept 44 portion of the funds on behalf of the 45 office of children and family services otherwise due to the districts under this 46 47 appropriation and/or under any 48 general fund - aid to localities appropri-49 ation available to such districts to suballocate to the office of mental health 50 51 and subsequently for suballocation from

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

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Notwithstanding any other provision of social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 31 32 be transferred to any other appropriation 33 within the office of children and family 34 services and/or the office of temporary 35 and disability assistance and/or suballo-36 cated to the office of temporary and disa-37 bility assistance for the purpose 38 paying local social services districts' 39 costs of the above program and may be 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 services general fund - local family 45 assistance account with the approval of 46 the director of the budget who shall file 47 such approval with the department of audit 48 and control and copies thereof with the 49 chairman of the senate finance committee 50 and the chairman of the assembly ways and 51 means committee.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 3 the social services law, or payments of 4 federal funds otherwise due to the local social services districts for programs 5 6 provided under the federal social security 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as 12 their share of payments made pursuant to 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such interest accruing to the credit of the 16 17 locality in order to ensure the orderly 18 and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate provided by the 20 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

46 Notwithstanding any other provision of law, 47 the office of children and family services 48 shall reissue per diem rates, required 49 pursuant to section 529 of the executive 50 law, for calendar years 2002 through 2009 51 to remove any adjustments to the costs

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

included in determining such rates to reflect any changes in federal funding 2 3 made available to the office or to local 4 social services districts for such costs 5 and, provided further, the office shall б not include any such adjustments in per 7 diem rates established hereafter. All reimbursement made by local 8 services districts for care, maintenance 9 10 and supervision under this section shall 11 be paid directly to the state through the 12 office of children and family services for 13 deposit into a miscellaneous special revenue fund known as the youth facility 14 15 per diem account. 16 Notwithstanding any other provision of law 17 to the contrary, amounts due and owing to 18 a social services district under this appropriation, may be reduced up to such 19 20 amounts due and owing to the state under section 529 of the executive law (13998) ... 900,000,000 21 22 Notwithstanding any inconsistent provision 23 of law, the amount appropriated herein 24 shall be made available to reimburse 62 25 percent of eligible social 26 district expenditures that are claimed by 27 March 31, 2024 for child welfare services 28 which shall include and be limited to 29 preventive services provided pursuant to 30 section 409-a of the social services law 31 other than community optional preventive 32 services, child protective services, inde-33 pendent living services, after-care 34 services as defined in regulations of the 35 department of family assistance, and 36 adoption administration and services, 37 other than adoption subsidies provided 38 pursuant to title 9 of article 6 of the 39 social services law and regulations of the department of family assistance incurred 40 41 on or after October 1, 2022 and before 42 October 1, 2023 and that are otherwise 43 reimbursable by the state on or after 44 April 1, 2023, after first deducting ther-45 efrom any federal funds properly received 46 or to be received on account thereof upon 47 certification by the social services 48 district that it will not be using these 49 funds to supplant other state and local 50 funds and that the district will not submit claims for reimbursement under this 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriavailable to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

5 Notwithstanding any other provision of law, social services districts may authorize 7 the office of temporary and disability assistance to intercept a portion of the 8 funds on behalf of the office of children 9 10 and family services otherwise due to the 11 districts under this appropriation and/or 12 under any other general fund - aid to 13 localities appropriation available to such 14 districts to transfer to any miscellaneous 15 special revenue fund available to the office of children and family services 16 17 use for the local share of the federal 18 funds available for education and training vouchers provided in accordance with 19 section 477 of title IV-E of the social 20 security act as authorized by such social 21 22 services districts which choose to use 23 funds to support such costs.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 by the state comptroller or the state commissioner of health as due from local 4 5 social services districts each month as б their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the commissioner of health of each 15 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law.

Notwithstanding the provisions of any other 19 20 law to the contrary, the office of children and family services may, on behalf of 21 22 local social services districts, 23 payments for adoption subsidies by direct 24 deposit or debit card. Local social services districts shall reimburse the 25 office for the costs of administering such 26 27 direct deposit or debit card payments.

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

not include any such adjustments in per 2 diem rates established hereafter. 3 All reimbursement made by local social 4 services districts for care, maintenance 5 and supervision under this section shall б be paid directly to the state through the 7 office of children and family services for 8 deposit into a miscellaneous special 9 revenue fund known as the youth facility 10 per diem account. 11 Notwithstanding any other provision of law 12 to the contrary, amounts due and owing to 13 a social services district under this appropriation, may be reduced up to such 14 15 amounts due and owing to the state under 16 section 529 of the executive law ...... 900,000,000 17 Notwithstanding any other provision of law, 18 the amount appropriated herein shall be 19 available to reimburse for 98 percent of 20 65 percent of eligible social services 21 district expenditures that are claimed by 22 March 31, 2024 for those community preven-23 tive services provided from October 1, 24 2022 through September 30, 2023 at a cost 25 that does not exceed the cost that was in 26 effect on October 1, 2008 and that a 27 social services district can demonstrate 28 had been approved by the office of chil-29 dren and family services on or before October 1, 2008; provided, however, that 30 should insufficient funds be available to 31 32 provide state reimbursement for 98 percent 33 of 65 percent of such costs, reimbursement 34 shall be made proportionally to district based on the percentage of their 35 36 total eligible claims to the amount appro-37 priated; and, provided further, however, 38 that if the amount appropriated exceeds 39 the amount of funds necessary to reimburse 40 98 percent of 65 percent of the eligible 41 social services district expenditures, the 42 office may, to the extent funds are avail-43 able, provide reimbursement for 98 percent 44 of 65 percent of eligible social services 45 district expenditures for new community preventive services programs approved by 46 47 the office and only up to the amounts approved by the office. A local social 48 49 services district seeking federal and/or 50 state reimbursement for community preven-51 tive services provided on or after October

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1, 2022 must submit claims that separately
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      identify the costs of such services in a
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      form and manner and at such times as are
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     required
                by the department of family
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     assistance and that information regarding
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     outcome based measures that demonstrate
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     quality of services provided and program
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     effectiveness be submitted to the office
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     of children and family services in a form
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     and manner and at such times as required
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     by the office. Of the amount appropriated
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     herein, up to $1,000,000 may be used to
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     provide additional funding to an eligible
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                              with evaluation
     program or
                    programs
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     results that show program effectiveness
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     and demonstrate private monetary support
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     as determined by the office of children
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     and family services and approved by the
     director of the budget (13999) ..... 12,124,750
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   Notwithstanding any other provision of law,
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      for services provided prior to April 1,
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      2019 and suballocation to the office of
     mental health and subsequently for subal-
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     location from the office of mental health
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      to the department of health for 94 percent
         65 percent of the nonfederal share of
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     medical assistance payments for home and
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     community based waiver services provided
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      in accordance with subdivision 9
     section 366 of the social services law as
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     authorized by selected social services
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     districts which choose to use preventive
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     services funds to support such costs and
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     to authorize the office of temporary and
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     disability assistance to intercept funds
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     otherwise due to the districts to provide
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     the 38.9 percent local share of such
     preventive services expenditures (14001) .... 6,213,000
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    For services and expenses of the office of
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     children and family services and local
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      social services districts for activities
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     necessary
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                      comply
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     provisions of the adoption and safe fami-
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     lies act of 1997 (P.L. 105-89) and chapter
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      7 of the laws of 1999 and chapter 668 of
     the laws of 2006 requiring criminal record
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     checks for foster care parents, prospec-
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     tive adoptive parents, and adult household
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     members. Funds appropriated herein shall
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     be made available in accordance with a
     plan to be developed by the commissioner
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

of the office of children and family 2 services and approved by the director of 3 the budget. Notwithstanding any other provision of law 5 to the contrary, the following appropriб ation shall be net of refunds, rebates, 7 reimbursements and credits. Funds appro-8 priated herein shall be available for 94 9 percent of 98 percent of one-half of the 10 non-federal share of the national and 11 state fees for fingerprinting foster care 12 parents, prospective adoptive parents, and 13 other adult household members. Notwith-14 standing any inconsistent provision of 15 law, and pursuant to chapter 7 of the laws 16 of 1999 and chapter 668 of the laws of 17 2006, local social services districts 18 shall reimburse the commissioner of the office of children and family services for 19 20 an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 21 22 state and national fingerprint records. 23 Notwithstanding any inconsistent provision 24 of law, and pursuant to chapter 7 of the 25 laws of 1999 and chapter 668 of the laws 26 of 2006, the commissioner of the office of 27 children and family services shall, on 28 behalf of local social services districts, 29 make payments to the division of criminal 30 justice services for processing of state and national criminal record checks and 31 32 any other related costs. The commissioner 33 shall ensure expenditures made pursuant to 34 this provision reflect appropriate federal and local shares. The commissioner of the 35 36 office of children and family services 37 shall request that the commissioner of the office of temporary and disability assist-38 ance reimburse the commissioner of the 39 40 office of children and family services in 41 an amount equal to 53.94 percent of the 42 nonfederal share of such payments provided 43 that such reimbursement in payments 44 reflects expenditures made on actual 45 behalf of each local social services district to capture the local share of 46 47 such costs. 48 Notwithstanding any inconsistent provision 49 of the social services law or the state 50 finance law, the commissioner shall, on a quarterly basis, request that the commis-51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

```
sioner of the office of temporary and
 2
     disability
                   assistance
                              reimburse the
 3
     commissioner of the office of children and
 4
      family services in an amount equal to
 5
      53.94 percent of the non-federal share of
 6
      such fees to capture the local share of
 7
     such fees. Such reimbursement shall occur
     on or before the one hundred and twentieth
 8
 9
     day following the close of the preceding
10
     quarter and shall be
                               charged
     districts based on the number of children
11
12
     currently placed in foster care in each
13
      local social services district provided
      that this methodology is revised quarterly
14
15
     to reflect most current available data.
     Amounts appropriated herein may, subject
16
17
     to the director of the budget, be inter-
18
     changed or transferred with any other
19
     appropriation of the office of children
20
     and family services or the office of
21
     temporary and disability assistance as
22
     necessary to reimburse the state share of
23
     local social services
                              district
                                         costs
24
      appropriated herein (14002) ...... 1,857,000
25
    For services and expenses for the adoption
26
      subsidy program pursuant to title 9 of
27
     article 6 of the social services law.
28
   Notwithstanding any inconsistent provision
29
     of law, the liability of the state to
30
      social services districts and the amount
      to be distributed or otherwise expended by
31
32
     the state to reimburse social services
33
     districts pursuant to section 456 of the
34
     social services law shall be 62 percent of
35
     eligible social services district expendi-
36
      tures.
37
    The amount hereby appropriated is to be
38
     available for payment of aid heretofore
39
     accrued or hereafter to accrue to munici-
40
     palities. Subject to the approval of the
     director of the budget, such funds shall
41
42
     be available to the office net of disal-
43
     lowances, refunds, reimbursements,
44
      credits.
45
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
46
47
     be transferred to any other appropriation
48
     within the office of children and family
49
      services and/or the office of temporary
50
     and disability assistance and/or suballo-
```

cated to the office of temporary and disa-

51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

bility assistance for the purpose 2 paying local social services districts' 3 costs of the above program and may be 4 increased or decreased by interchange with 5 any other appropriation or with any other 6 item or items within the amounts appropri-7 ated within the office of children and family services general fund - local 8 assistance account with the approval of 9 10 the director of the budget who shall file 11 such approval with the department of audit 12 and control and copies thereof with the 13 chairman of the senate finance committee 14 and the chairman of the assembly ways and 15 means committee. 16

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's social share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

49 Notwithstanding any inconsistent provision 50 of law except a chapter of the laws of 51 2023 authorizing a 2.5 percent cost of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
living adjustment increase for the period
 2
     commencing on April 1, 2023 and ending
 3
     March 31, 2024, the commissioner shall not
 4
     apply any other cost of living adjustment
 5
     for the purpose of establishing rates of
 6
     payments, contracts or any other form of
 7
     reimbursement.
 8
   Notwithstanding any other provision of law
 9
     to the contrary, amounts due and owing to
10
     a social services district under this
11
      appropriation, may be reduced up to such
12
     amounts due and owing to the state under
13
      section 529 of the executive law (13917) ... 229,494,000
14
    For services and expenditures to be made in
15
     accordance with 42 U.S.C. 673(a)(8)(D).
16
     Notwithstanding any inconsistent provision
17
     of law, the amount herein appropriated
18
     shall be used to provide post-adoption
     services, post-guardianship services, and
19
20
     services to support and sustain positive
     permanent outcomes for children who other-
21
22
     wise might enter into foster care in
23
      accordance with federal requirements.
24
   Notwithstanding any inconsistent provision
25
     of law, the amount herein appropriated may
     be increased by transfer or by interchange
26
27
     with any other appropriation or with any
28
     other item or items within the amounts
29
     appropriated within the office of children
30
     and family services if needed to meet
31
      federal requirements and with the approval
32
     of the director of the budget who shall
33
     file such approval with the department of
34
     audit and control and copies thereof with
35
     the chair of the senate finance committee
36
      and the chair of the assembly ways and
37
     means committee. Of the amount appropri-
38
     ated herein, at least $11 million shall be
39
     made available for the home visiting
     program (13959) ..... 29,800,000
40
41
    For services and expenses for foster care,
42
     adult and child
                        protective
                                     services,
43
     preventive and adoption services provided
44
     by Indian tribes pursuant to subdivision 2
45
     of section 39 of the social services law,
             deducting therefrom any federal
46
     after
47
     funds properly received or to be received.
48
     Notwithstanding the provisions of
49
     other law to the contrary, the liability
50
     of the state and the amount to be distrib-
     uted or otherwise expended by the state
51
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	shall be 92 percent of eligible expendi-
2	tures (14003) 4,700,000
3	For services and expenses of certain child
4	fatality review teams approved by the
5	office of children and family services for
6	the purposes of investigating and/or
7	reviewing the death of children (14004) 829,100
8	For services and expenses of certain local
9	or regional multidisciplinary child abuse
10	investigation teams approved by the office
11	of children and family services for the
12	purpose of investigating reports of
13	suspected child abuse or maltreatment and
14	for new and established child advocacy
15	centers (14005) 5,229,900
16	The money hereby appropriated is to be
17	available for payment of state aid hereto-
18	fore accrued or hereafter to accrue to
19	municipalities. Subject to the approval of
20	the director of the budget, such funds
21 22	shall be available to the office net of disallowances, refunds, reimbursements,
23	and credits.
24	Notwithstanding any inconsistent provision
25	of law, the amount herein appropriated may
26	be transferred to any other appropriation
27	within the office of children and family
28	services and/or the office of temporary
29	and disability assistance and/or suballo-
30	cated to the office of temporary and disa-
31	bility assistance for the purpose of
32	paying local social services districts'
33	costs of the above program and may be
34	increased or decreased by interchange with
35	any other appropriation or with any other
36	item or items within the amounts appropri-
37	ated within the office of children and
38	family services general fund - local
39	assistance account with the approval of
40	the director of the budget who shall file
41	such approval with the department of audit
42	and control and copies thereof with the
43	chairman of the senate finance committee
44	and the chairman of the assembly ways and
45	means committee.
46	Notwithstanding any inconsistent provision
47	of law, in lieu of payments authorized by
48	the social services law, or payments of
49	federal funds otherwise due to the local
50	social services districts for programs
51	provided under the federal social security

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

```
act or the federal food stamp act, funds
 2
      herein appropriated, in amounts certified
 3
      by the state commissioner or the state
 4
      commissioner of health as due from local
 5
      social services districts each month as
 б
      their share of payments made pursuant to
 7
      section 367-b of the social services law
      may be set aside by the state comptroller
 8
 9
      in an interest-bearing account with such
10
      interest accruing to the credit of the
11
      locality in order to ensure the orderly
      and prompt payment of providers under
12
13
      section 367-b of the social services law
      pursuant to an estimate provided by the commissioner of health of each local
14
15
16
      social
              services
                         district's
                                       share of
17
      payments made pursuant to section 367-b of
18
      the social services law.
    Notwithstanding any inconsistent provision
19
20
      of law, the amount hereby appropriated
21
      shall be available for the designated
22
      purposes, less the amount, as certified by
23
      the director of the budget, of any trans-
24
      fers from the general fund to the tobacco
      control and insurance initiatives pool
25
26
      established pursuant to section 2807-v of
27
      the public health law, to reflect the
28
      state savings attributable to this program
29
      resulting from an increase in the federal
30
      medical assistance percentage available to
31
            state pursuant to the applicable
32
      provisions of the federal social security
33
      act.
34
    The amounts appropriated herein shall be
      available for reimbursement
35
                                    of
                                           local
36
      district claims only to the extent that
37
      such claims are submitted within twenty-
38
      four months of the last day of the state
39
      fiscal year in which the expenditures were
40
      incurred, unless waived for good cause by
41
      the commissioner subject to the approval
42
      of the director of the budget.
43
    For services and expenses of medical care
44
      for foster children. The amount appropri-
45
      ated herein shall be available for trans-
      fer or suballocation to the department of
46
      health for the medical assistance program
47
48
      for such services and expenses incurred
49
      prior to July 1, 2024 (14006) ............................... 37,450,000
50 For services and expenses, including local
      administrative costs, for providing medi-
```

51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

caid home and community based 2 services pursuant to subdivision 12 of section 366 of the social services law. 3 The amount appropriated herein is subject 5 to a spending plan approved by the diviб sion of the budget and may be available 7 for transfer or suballocation to department of health for the medical 8 assistance program for such services and 9 10 expenses incurred prior to July 1, 2021 11 (13919) ..... 73,289,000 12 The money hereby appropriated is to be available for payment of state aid hereto-13 14 fore accrued or hereafter to accrue to 15 municipalities. Subject to the approval of 16 the director of the budget, such funds 17 shall be available to the office net of 18 disallowances, refunds, reimbursements, and credits. 19 20 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 21 22 be transferred to any other appropriation 23 within the office of children and family 24 services and/or the office of temporary 25 and disability assistance and/or suballo-26 cated to the office of temporary and disa-27 bility assistance for the purpose paying local social services districts' 28 29 costs of the above program and may be 30 increased or decreased by interchange with 31 any other appropriation or with any other 32 item or items within the amounts appropri-33 ated within the office of children and 34 family services general fund - local assistance account with the approval of 35 36 the director of the budget who shall file 37 such approval with the department of audit 38 and control and copies thereof with the 39 chairman of the senate finance committee 40 and the chairman of the assembly ways and 41 means committee. 42 Notwithstanding any inconsistent provision 43 of law, in lieu of payments authorized by 44 the social services law, or payments of 45 federal funds otherwise due to the local social services districts for programs 46 47 provided under the federal social security 48 act or the federal food stamp act, funds 49 herein appropriated, in amounts certified 50 by the state commissioner or the state commissioner of health as due from local 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

47 Notwithstanding section 398-a of the social 48 services law or any other law to the 49 contrary, such reimbursement shall be 50 available for 94 percent of 98 percent of 51 50 percent of social services district

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	costs, after deducting federal funds available therefor, for those social
3	services districts' claims in excess of a
4	social services district's foster care
5	block grant allocation for those amounts
6	exclusively attributable to the previously
7	approved revised or supplemental rates. In
8	addition, subject to the approval of the
9	director of the budget, a portion of funds
10	appropriated herein may also be used for
11	payments to the dormitory authority of the
12	state of New York for advisory services
13	including, but not limited to, site visits
14	and review of applications, building plans
15	and cost estimates for voluntary agency
16	programs for which the office of children
17	and family services establishes maximum
18	state aid rates and for capital projects
19	for residential institutions for children
20	seeking financing under paragraph b of
21	subdivision 40 of section 1680 of the
22	public authorities law, as amended by
23	chapter 508 of the laws of 2006. Notwith-
24	standing any other provision of law to the
25	contrary, amounts due and owing to a
26	social services district under this appro-
27	priation may be reduced up to such amounts
28	due and owing to the dormitory authority
29	of the state of New York by such social
30	services district for expenses otherwise
31	reimbursable under this appropriation and
32	such amounts shall be available for
33	payment to the dormitory authority of the
34	state of New York for such amounts due and
35	owing by such social services district
36	(13921) 6,620,000
37	For services and expenses of a statewide
38	youth sports activities and education
39	
40	the age of eighteen years pursuant to a
41	plan prepared by the office of children
42	and family services and approved by the
43	director of the budget (15080) 5,000,000
44	For additional services and expenses of a
45	statewide youth sports activities and
46	education grant program for underserved
47	youth under the age of eighteen years
48	pursuant to a plan prepared by the office
49	of children and family services and
50	approved by the director of the budget 600,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

For payment of state aid for services and 2 expenses for programs pursuant to section 3 530 of the executive law for secure and 4 non-secure detention services provided 5 from January 1, 2023 to December 31, 2023; 6 provided, however, notwithstanding the 7 provisions of any other law to the contra-8 ry, the liability of the state and the 9 amount to be distributed or otherwise 10 expended by the state pursuant to section 11 530 of the executive law shall be deter-12 mined by first calculating the amount of 13 the expenditure or other liability pursuant to such law after taking into consid-14 15 any other limitations on the eration 16 amount of such expenditure or liability 17 set forth in the state budget for such 18 year, and then reducing the amount so calculated by two percent of such amount. 19 20 Within the amounts appropriated herein, state reimbursement shall be limited to 21 22 the amount of the municipality's distrib-23 ution. Notwithstanding any other provision 24 of law, allocations shall be based on a plan developed by the office of children 25 26 and family services and approved by the 27 director of the budget and shall be based, 28 in part, on each municipality's history of 29 detention utilization, youth population and other factors as determined by the 30 office. Any portion of a municipality's 31 32 distribution not claimed by the munici-33 pality for reimbursement of detention expenditures made during the period Janu-34 35 ary 1, 2023 through December 31, 2023 may 36 be claimed by such municipality to reim-37 burse 62 percent of expenditures during 38 such period for supervision and treatment 39 services for juveniles programs not other-40 wise reimbursable pursuant to chapter 58 41 of the laws of 2011. Notwithstanding any 42 provision of law to the contrary, the 43 amount appropriated herein may provide for 44 reimbursement of up to 100 percent of the 45 cost of care, maintenance and supervision 46 for youth whose residence is outside the county providing the services up to the 47 48 county's distribution; provided that upon 49 such reimbursement from this appropri-50 ation, the office of children and family services shall bill, and the home county 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
of such youth shall reimburse the office
     of children and family services, for 51
     percent of the cost of care, maintenance
     and supervision of such youth.
 5
   Notwithstanding any law to the contrary, the
     office of children and family services may
 7
     require that such claims and data on
 8
     detention use be submitted to the office
9
      electronically in the manner and format
10
     required by the office.
11
   Notwithstanding any law to the contrary, the
12
     office shall be authorized to promulgate
13
     regulations
                  permitting
                                the office to
      impose fiscal sanctions in the event that
14
15
      the office finds non-compliance with regu-
16
     lations governing secure and non-secure
17
     detention facilities and to establish cost
18
      standards related to reimbursement
      secure and non-secure detention services.
19
20
   Notwithstanding section 51 of the state
     finance law and any other provision of law
21
22
     to the contrary, the director of the budg-
23
     et may, upon the advice of the commission-
     er of the office of children and family
24
25
      services, authorize the transfer or inter-
26
     change of moneys appropriated herein with
27
     any other local assistance - general fund
     appropriation within the office of chil-
28
29
     dren and family services except where
      transfer or interchange of appropriation
30
31
      is prohibited or otherwise restricted by
32
33
   Notwithstanding any other provision of law,
34
      if a social services district fails to
     provide reimbursement to the office of
35
36
     children and family services pursuant to
37
     section 529 of the executive law within 60
38
     days of receiving a bill for services
     under such section, or by the date certain
39
40
           by
              such office
                              for
                                     providing
41
     reimbursement, whichever is later, the
42
     offices of the department
                                   of
                                         family
43
     assistance are authorized to exercise the
44
     state's set-off rights by withholding any
45
     amounts due and owing to such district
     under this appropriation, up to
46
47
     amounts due and owing to the state under
48
     section 529 of the executive law and
49
     transferring such funds to the miscella-
50
     neous special revenue fund youth facility
51
     per diem account - 22186 (13922) ...... 76,160,000
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

Notwithstanding any provision of law to the 2 contrary, the amount appropriated herein shall be available to the office of chil-3 4 dren and family services for payment of 5 the state share of a county's prior years 6 claim for reimbursement based upon 7 subsequent review by the office of actual 8 expenditures for care, maintenance and 9 supervision provided to youth 10 detention, to address any underpayment of 11 state aid to the county for services and 12 expenses for detention in a prior calendar 13 year (14067) ..... 9,444,000 Notwithstanding any inconsistent provision 14 15 of law, the amount appropriated herein 16 shall be available under the supervision 17 treatment services for juveniles 18 program for 62 percent state reimbursement 19 to counties and the city of New York for 20 eligible expenditures for the provision and administration of eligible supervision 21 22 and treatment services for juveniles 23 programs during the period of October 1, 24 2023 through September 30, 2024 that have 25 been approved by the office of children 26 and family services pursuant to a plan 27 approved by the director of the budget; 28 provided, however, if a municipality is 29 unable to use all of its allocation for such program period within the required 30 31 time frames, the municipality may apply to 32 the office of children and family services 33 for a waiver to permit the municipality to 34 continue to have the funds available to it 35 for an additional one-year program period 36 for eligible expenditures. Within 37 appropriated amounts herein, state 38 reimbursement shall be limited to the 39 amount of such municipality's distrib-40 ution. A portion of the funds appropriated 41 herein may be used by the office to enter 42 into contracts to provide statewide train-43 ing and technical assistance and support 44 to assist programs and municipalities to 45 effectively implement the supervision and 46 treatment services for juveniles program 47 and assess impact. These funds, not to 48 exceed \$500,000 in any program year, shall 49 be exempt from the required county match-50 ing funds.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
The office of children and family services
     shall not reimburse any claims unless they
 3
     are submitted within 12 months of the
 4
     calendar quarter in which the claimed
 5
      services were delivered. These funds shall
 6
     not be used to supplant other state and
 7
     local funds (14068) ...... 8,376,000
   Notwithstanding section 530 of the executive
 8
 9
     law or any other law to the contrary, for
10
     reimbursement of 49 percent of approved
11
     capital expenditures for secure juvenile
12
     detention. Such reimbursement shall be in
      the form of depreciation of approved capi-
13
14
      tal costs and interest on bonds, notes or
15
     other indebtedness necessarily undertaken
16
     to finance construction costs.
                                      Notwith-
17
      standing any provision of laws to the
18
     contrary, funding for such costs shall be
19
      limited to the amount appropriated herein.
20
     Notwithstanding any law to the contrary,
     the office of children and family services
21
22
     may
           require
                     that
                            such
                                  claims
23
     reimbursement of capital expenditures be
24
     submitted to the office electronically in
      the manner and format required by the
25
26
     office. Notwithstanding section 51 of the
27
      state finance law and any other provision
28
     of law to the contrary, the director of
      the budget may, upon the advice of the
29
30
     commissioner of the office of children and
     family services, authorize the interchange
31
32
     of moneys appropriated herein with any
33
      other local assistance - general fund
34
     appropriation within the office of chil-
      dren and family services (14008) ..... 4,600,000
35
36
        eligible services and expenses of youth
     development programs as determined by the
37
38
     office of children and family services.
39
     Notwithstanding any other provision of law
40
     to the contrary, a youth development
     program shall mean a program designed to
41
42
     provide
              community-level
                                services
43
     promote positive youth development but
44
                   include
                             approved
     shall
            not
                                       runaway
45
                     transitional
                                    independent
     programs
               or
46
      living support programs as such terms are
47
     defined in section 532-a of the executive
48
     law. Each county or a city with a popu-
49
     lation of one million or more, which shall
50
     be known as a municipality, operating a
51
     youth development program approved by the
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

office of children and family services 2 shall be eligible for one hundred percent 3 reimbursement of its qualified 4 expenditures, subject to the amount avail-5 able under this appropriation and excluб sive of any federal funds made available 7 therefor, not to exceed the municipality's distribution of state aid for youth devel-8 9 opment programs. The amount appropriated 10 herein for youth development programs shall be distributed by the office of 11 12 children and family services to eligible 13 municipalities that have a comprehensive 14 plan that has been developed in consulta-15 tion with the applicable municipal youth 16 bureau and approved by the office of chil-17 dren and family services. The distribution 18 of the amount appropriated herein 19 eligible municipalities by the office of 20 children and family services shall be based on factors as determined by the 21 22 office and subject to the approval of the 23 director of budget; such factors shall include the number of youth under the age 24 25 of twenty-one residing in the municipality 26 shown by the last published federal 27 census certified in the same manner as 28 provided by section 54 of the state 29 finance law and may include, but not be limited to, the percentage of youth living 30 in poverty within the municipality or such 31 32 other factors as provided for in the regu-33 lations of the office of children and family services. Up to fifteen percent of 34 35 the youth development funds that a munici-36 pality would allocate to an approved local 37 youth bureau pursuant to an approved 38 comprehensive plan may be used for admin-39 istrative functions performed by such 40 local youth bureau. Notwithstanding any provision of law to the contrary, 41 42 approved local youth bureau that is not 43 operating, administering or providing, 44 monitoring youth development programs 45 not receive funding under this shall appropriation. The office shall not reim-46 burse any claims for youth development 47 48 programs unless they are submitted within 49 twelve months of the calendar quarter in 50 which the expenditure was made. The office may require that such claims be submitted 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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to the office electronically in the manner
 2
     and format required by the office. A muni-
               may enter into contracts to
 3
     cipality
 4
     effectuate its youth development program
 5
     as approved by the office of children and
 б
     family services. No expenditures shall be
 7
     made from this appropriation for youth
 8
     development programs until a plan has been
9
     approved by the director of the budget and
10
     a certificate of approval allocating these
11
     funds has been issued by the director of
12
      the budget.
13
   Notwithstanding any provision of law to the
14
     contrary, provisions relating to youth
15
     development programs and runaway and home-
16
     less youth services pursuant to part G of
17
     chapter 57 of laws of 2013, as amended by
18
     part M of the chapter 56 of the laws of
      2017, shall hereby remain in effect
19
20
      (13925) ..... 14,121,700
   For payment of state aid for programs for
21
22
     the provision of eligible services to
23
     runaway and homeless youth pursuant to a
24
     plan, submitted by an eligible county, or
25
     a city having a population of one million
26
     or more, which shall be known as a munici-
27
     pality, and approved by the office of
28
     children and family services as part of
29
     such municipality's comprehensive plan in
30
     accordance with article 19-H of the execu-
     tive law.
31
32
      the amount appropriated herein,
33
     office of children and family services
34
     shall not reimburse any claims unless they
35
     are submitted within twelve months of the
36
     calendar quarter in which the claimed
37
     service or services were delivered.
38
   Notwithstanding any law to the contrary, the
     office of children and family services may
39
40
     require that such claims for provision of
41
     services to runaway and homeless youth be
42
     submitted to the office electronically in
43
     the manner and format required by the
44
     office, and the information
                                     regarding
45
     outcome based measures that demonstrate
     quality of services provided and program
46
47
     effectiveness be submitted to the office
48
     in a form and manner and at such times as
49
     required by the office. No expenditures
50
     shall be made from this appropriation
51
     until
             an
                  annual expenditure plan is
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
approved by the director of the budget and
 2
     a certificate of approval allocating these
 3
     funds has been issued by the director of
 4
     the budget and copies of such certificate
 5
     or any amendment thereto filed with the
 6
     state comptroller, the chairperson of the
 7
     senate finance committee and the chair-
     person of the assembly ways and means
8
9
     committee (14009) ..... 6,484,000
   For payment of state aid for programs for
10
11
     the provision of eligible services to
12
     runaway and homeless youth during the
13
     period of January 1, 2023 through Septem-
14
     ber 30, 2023. Funds shall be pursuant to a
15
     plan, submitted by an eligible county, or
16
     a city having a population of one million
17
     or more, which shall be known as a munici-
18
     pality, and approved by the office of
     children and family services as part of
19
20
     such municipality's comprehensive plan in
     accordance with article 19-H of the execu-
21
22
     tive law.
23
   Of
        the amount appropriated herein, the
24
     office of children and family services
25
     shall not reimburse any claims unless they
26
     are submitted within twelve months of the
27
     calendar quarter in which the claimed
28
     service or services were delivered.
29
   Notwithstanding any law to the contrary, the
     office of children and family services may
30
     require that such claims for provision of
31
32
     services to runaway and homeless youth be
33
     submitted to the office electronically in
34
     the manner and format required by the
35
     office,
              and the information regarding
36
     outcome based measures that demonstrate
37
     quality of services provided and program
38
     effectiveness be submitted to the office
39
     in a form and manner and at such times as
     required by the office. No expenditures
40
     shall be made from this appropriation
41
42
     until
           an annual expenditure
                                    plan
43
     approved by the director of the budget and
44
     a certificate of approval allocating these
45
     funds has been issued by the director of
     the budget and copies of such certificate
46
47
         any amendment thereto filed with the
48
     state comptroller, the chairperson of the
49
     senate finance committee and the chair-
50
     person of the assembly ways and means
     committee ..... 700,000
51
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses provided by local
     probation departments, for the post-place-
 3
     ment care of youth leaving a youth resi-
 4
     dential facility and for services and
 5
     expenses of the office of children and
 б
      family services related to community-based
 7
     programs for youth in the care of the
 8
     office of children and family services
     which may include but not be limited to
 9
10
     multi-systemic therapy, family functional
11
     therapy and/or functional
                                   therapeutic
      foster care, and electronic monitoring.
12
13
    Funds appropriated herein shall be made
14
      available subject to the approval of an
15
     expenditure plan by the director of the
16
     budget. Funded programs
                               shall
                                         submit
17
      information regarding outcome based meas-
18
     ures that demonstrate quality of services
     provided and program effectiveness to the
19
20
     office in a form and manner and at such
      times as required by the office (14010) ...... 311,700
21
22
   Notwithstanding sections 131-u and 459-c of
23
      the social services law or any other law
24
      to the contrary, for reimbursement of 98
25
     percent of 50 percent of eligible expendi-
26
     tures to local social services districts
27
     for the provision and administration of,
28
     after first deducting therefrom any feder-
29
     al funds properly received or to
30
     received on account thereof: adult protec-
     tive services; residential services for
31
32
     victims of domestic violence
                                      not.
33
     receipt of public assistance during the
34
     time the victims were residing in residen-
35
     tial programs for victims of domestic
36
     violence; and nonresidential services for
37
     victims of domestic violence incurred on
38
     or after October 1, 2023 and before Octo-
     ber 1, 2024 that are claimed by March 1,
39
40
      2025.
41
   The money hereby appropriated is to be
42
     available for payment of state aid hereto-
43
      fore accrued or hereafter to accrue to
44
     municipalities. Subject to the approval of
45
     the director of the budget, such funds
      shall be available to the office net of
46
47
     disallowances, refunds, reimbursements,
48
     and credits.
49
   Notwithstanding any inconsistent provision
50
     of law, the amount herein appropriated may
51
     be transferred to any other appropriation
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

within the office of children and family 2 services and/or the office of temporary 3 and disability assistance and/or suballo-4 cated to the office of temporary and disa-5 bility assistance for the purpose of б paying local social services districts' 7 costs of the above program and may be increased or decreased by interchange with 8 9 any other appropriation or with any other 10 item or items within the amounts appropriated within the office of children and 11 12 family services general fund -13 assistance account with the approval of the director of the budget who shall file 14 15 such approval with the department of audit and control and copies thereof with the 16 17 chairman of the senate finance committee 18 and the chairman of the assembly ways and 19 means committee. 20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 21 22 the social services law, or payments of 23 federal funds otherwise due to the local social services districts for programs 24 25 provided under the federal social security 26 act or the federal food stamp act, funds 27 herein appropriated, in amounts certified 28 by the state commissioner or the state commissioner of health as due from local 29 30 social services districts each month as their share of payments made pursuant to 31 32 section 367-b of the social services law 33 may be set aside by the state comptroller 34 in an interest-bearing account with such 35 interest accruing to the credit of the 36 locality in order to ensure the orderly and prompt payment of providers under 37 38 section 367-b of the social services law 39 pursuant to an estimate provided by the 40 commissioner of health of each local 41 social services district's share of 42 payments made pursuant to section 367-b of 43 the social services law (14012) ...... 44,000,000 44 Notwithstanding sections 131-u and 459-c of 45 the social services law or any other law to the contrary, for reimbursement of 98 46 47 percent of 50 percent of eligible expendi-48 tures to local social services districts 49 for the provision and administration of, 50 after first deducting therefrom any feder-51 al funds properly received or to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

received on account thereof: adult protec-2 tive services; residential services for 3 victims of domestic violence not receipt of public assistance during the 5 time the victims were residing in residential programs for victims of domestic 7 violence; and nonresidential services for victims of domestic violence incurred on 8 or after October 1, 2022 and before Octo-9 ber 1, 2023 that are claimed by March 31, 10 11 2024.

12 The money hereby appropriated is to be available for payment of state aid hereto-13 14 fore accrued or hereafter to accrue to 15 municipalities. Subject to the approval of 16 the director of the budget, such funds 17 shall be available to the office net of 18 disallowances, refunds, reimbursements, and credits. 19

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any inconsistent provision 43 law, in lieu of payments authorized by 44 the social services law, or payments of 45 federal funds otherwise due to the local social services districts for programs 46 47 provided under the federal social security 48 act or the federal food stamp act, funds 49 herein appropriated, in amounts certified 50 by the state commissioner or the state commissioner of health as due from local 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	social services districts each month as
2	their share of payments made pursuant to
3	section 367-b of the social services law
4	may be set aside by the state comptroller
5	in an interest-bearing account with such
6	interest accruing to the credit of the
7	locality in order to ensure the orderly
8	and prompt payment of providers under
9	section 367-b of the social services law
10	pursuant to an estimate provided by the
11	commissioner of health of each local
12	social services district's share of
13	payments made pursuant to section 367-b of
14 15	the social services law
16	For services and expenses related to a pilot program, which shall be cost neutral to
17	participating providers, to provide flexi-
18	ble, survivor-centered services to indi-
19	viduals and families who have experienced
20	domestic violence (15065) 5,000,000
21	For services and expenses of kinship care to
22	be provided through Permanency Resource
23	Centers. Such funds shall be awarded
24	competitively and are available pursuant
25	to a plan prepared by the office of chil-
26	dren and family services and approved by
27	the director of the budget. Such contracts
28	shall provide for submission of informa-
29	tion regarding outcome based measures that
30	demonstrate quality of services provided
31	and program effectiveness to the office in
32	a form and manner and at such times as
33	required by the office (14077) 338,750
34	For services and expenses related to the
35	home visiting program. Such funds are to
36	be available pursuant to a plan prepared
37	by the office of children and family
38	services and approved by the director of
39	the budget to continue or expand existing
40 41	programs with existing contractors that
42	are satisfactorily performing as deter-
43	mined by the office of children and family services, to award new contracts to
44	continue programs where the existing
45	contractors are not satisfactorily
46	performing as determined by the office of
47	children and family services and/or to
48	award new contracts through a competitive
49	process. Such contracts shall provide for
50	submission of information regarding
51	outcome based measures that demonstrate

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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quality of services provided and program
     effectiveness to the office in a form and
 2
 3
     manner and at such times as required by
 4
      the office (13928) ...... 26,162,200
 5
   For services and expenses of the William B.
 б
     Hoyt memorial children and family trust
 7
     fund, for prevention and support service
 8
     programs for victims of family violence
     pursuant to article 10-A of the social
9
     services
                law. Provided, however, that
10
11
     notwithstanding paragraph (a) of subdivi-
12
     sion 2 of section 481-e of the social
13
     services law, such funds shall be awarded
     through a competitive process and, provided further, that notwithstanding
14
15
16
     subdivision 6 of such section, to the
17
     extent funds are available, grants renewed
18
     for subsequent years may be funded at
     initial award level. Programs funded
19
     through such trust shall submit informa-
20
     tion regarding outcome based measures that
21
22
     demonstrate quality of services provided
23
     and program effectiveness to the office in
24
     a form and manner and at such times as
     required by the office. Funds appropriated
25
26
     herein may be transferred to the office of
27
     children and family services miscellaneous
28
     special revenue fund, children and family
29
     30
   For services and expenses for supportive
     housing for young adults aged 25 years or
31
32
     younger leaving or having recently left
33
     foster care or who had been in foster care
34
     for more than a year after their 16th
35
     birthday and who are at-risk of street
36
     homelessness
                  or sheltered homelessness
     provided under the joint project between
37
38
     the state and the city of New York, known
39
     as the New York New York III supportive
40
     housing agreement. No expenditure shall be
41
     made until a certificate of allocation has
42
     been approved by the director of the budg-
43
     et with copies to be filed with the chair-
44
     persons of the senate finance committee
45
     and the assembly ways and means committee.
46
     The amount appropriated herein may be
47
     transferred or otherwise made available to
48
     the city of New York administration for
49
     children's services for services
50
     expenses related to implementing the
51
     project.
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22	Notwithstanding any inconsistent provision of law except a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment increase for the period commencing on April 1, 2023 and ending March 31, 2024, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929)	
23	competitive process to community based	
24	organizations (14014) 28,041,000	
25	For services and expenses of the empire	
26	state after-school program. Such funds are	
27	to be available pursuant to a plan	
28	prepared by the office of children and	
29	family services and approved by the direc-	
30	tor of the budget.	
31	Funds appropriated herein shall be used to	
32	provide awards to school districts, boards	
33	of cooperative educational services, and	
34	other eligible entities, provided that	
35	amounts of the funds appropriated herein	
36	shall be made available as follows:	
37	(i) \$35,000,000 for the continuation of	
38	awards made based on responses to the	
39	empire state after-school program request	
40	for proposals pursuant to chapter 53 of	
41	the laws of 2017	
42	(ii) \$10,000,000 for the continuation of	
43	awards made based on responses to the	
44	empire state after-school program request	
45	for proposals pursuant to chapter 53 of	
46	the laws of 2018	
47	(iii) \$10,000,000 for the continuation of	
48	awards made based on responses to the	
49	empire state after-school program request	
50	for proposals pursuant to chapter 53 of	
51	the laws of 2019 55,000,000	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 27 26 27 26 27 26 27 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	For costs incurred by not for profit agencies that administer human services programs related to increases in the minimum wage pursuant to a plan approved by the director of the budget. Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or sub-allocated to any aid to localities appropriation of any state department or agency (15273)
27 28 29	the department of health
30 31	operate, and administrate a statewide kinship information, education, program
32	services and referral network (14013) 220,500
33	
34 35	Program account subtotal 2,955,595,450
36	Special Revenue Funds - Federal
37	Federal Health and Human Services Fund
38	Social Services Block Grant Account - 25182
39	For services and expenses for supportive
40	social services provided pursuant to title
41 42	XX of the federal social security act. Notwithstanding any other provision of
42	law, the moneys hereby appropriated shall
44	be apportioned by the office of children
45	and family services to local social
46	services districts, to reimburse local
47	district expenditures for supportive
48	services and training subject to the
49	approval of the director of the budget;

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2022 that submitted on or before January 2, 2023; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law
to the contrary, of the available funds
appropriated herein, except for funds
transferred to Title XX by social services
districts from their allocation of the
flexible fund for family services, and
except for funds required by this appro-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

priation to be expended on adult protec-2 tive services, residential services for victims of domestic violence and training, 3 4 shall be solely available for child 5 welfare services. Notwithstanding б other provision of law to the contrary, 7 funds allocated herein that are available for child welfare services shall be allo-8 9 cated to social services districts by the 10 office of children and family services 11 based on each district's claims for such 12 costs incurred and any other factor as 13 identified in the allocation plan. 14

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Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision 45 of law, the amount herein appropriated may 46 be transferred to any other appropriation 47 within the office of children and family 48 services and/or the office of temporary 49 and disability assistance and/or suballo-50 cated to the office of temporary and disa-51 bility assistance for the purpose of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

paying local social services districts' 2 costs of the above program and may be 3 increased or decreased by interchange with 4 any other appropriation or with any other 5 item or items within the amounts appropri-6 ated within the office of children and 7 family services general fund - local assistance account with the approval of 8 the director of the budget who shall file 9 such approval with the department of audit 10 11 and control and copies thereof with the 12 chairman of the senate finance committee 13 and the chairman of the assembly ways and 14 means committee. 15 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 16 17 the social services law, or payments of 18 federal funds otherwise due to the local social services districts for programs 19 20 provided under the federal social security act or the federal food stamp act, funds 21 22 herein appropriated, in amounts certified by the state comptroller or the state 23 24 commissioner of health as due from local 25 social services districts each month as 26 their share of payments made pursuant to 27 section 367-b of the social services law 28 may be set aside by the state comptroller 29 in an interest bearing account with such 30 interest accruing to the credit of the locality in order to ensure the orderly 31 32 and prompt payment of providers under 33 section 367-b of the social services law 34 pursuant to an estimate provided by the commissioner of health of each local 35 36 services district's share of 37 payments made pursuant to section 367-b of 38 the social services law (13985) ..... 150,000,000 39 40 Program account subtotal ...... 150,000,000 41 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund 44 Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster 45 46 care and adoption assistance program, and 47 kinship quardianship assistance 48 program, including related administrative expenses, and for services and expenses 49

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

for child welfare and family preservation 2 and family support services provided 3 pursuant to title IV-a, subparts 1 and 2 4 of title IV-b and title IV-e of the feder-5 social security act including the б federal share of costs incurred implement-7 ing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, 8 that reimbursement to social 9 10 services districts for eligible expendi-11 tures for services other than the foster 12 care and adoption assistance program, 13 the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to 14 15 16 expenditures claimed by March 31 of the 17 following year. 18

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

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Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision 40 41 of law, in lieu of payments authorized by 42 the social services law, or payments of 43 federal funds otherwise due to the local 44 social services districts for programs 45 provided under the federal social security act or the federal food stamp act, funds 46 47 herein appropriated, in amounts certified 48 by the state commissioner or the state 49 commissioner of health as due from local 50 social services districts each month as 51 their share of payments made pursuant to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

section 367-b of the social services law 2 may be set aside by the state comptroller 3 in an interest-bearing account with such 4 interest accruing to the credit of the 5 locality in order to ensure the orderly б and prompt payment of providers under 7 section 367-b of the social services law 8 pursuant to an estimate provided by the commissioner of health of each local 9 10 district's social services share of 11 payments made pursuant to section 367-b of 12 the social services law. 13

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

49 Notwithstanding any inconsistent provision of law, the amount herein appropriated may

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7	be transferred or suballocated to any aid to localities or state operations appropriation of any state department, agency, or the judiciary (13955)
8 9 10	Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph (a) of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
34 35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
38 39 40 41 42 43 44 45 46	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213  For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
8 York state commission for the blind
10 state education department (13953) 350,000
12 Program account subtotal 350,000 13
14 TRAINING AND DEVELOPMENT PROGRAM
16 General Fund 17 Local Assistance Account - 10000
services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.  Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

1 2 3	within the office of children and family services - local assistance account with the approval of the director of the budget	
4	who shall file such approval with the	
5	department of audit and control and copies	
6	thereof with the chairman of the senate	
7	finance committee and the chairman of the	
8	assembly ways and means committee.	
9	The amount appropriated herein, as may be	
10	adjusted by transfer of general fund	
11	moneys for administration of child	
12	welfare, training and development, public	
13	assistance, and food stamp programs appro-	
14	priated in the office of children and	
15	family services and the office of tempo-	
16	rary and disability assistance, shall	
17	constitute total state reimbursement for	
18	all local training programs in state	
19	fiscal year 2023-24 (13984) 4,815,800	)
2.0		_

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CHILD CARE PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 323,045,000 ...... (re. \$323,045,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ....... (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 1,250,000 ...... (re. \$1,250,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers,

registered family day care home providers and legally-exempt provid-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ers located in the city of New York (14052) ................. 2 1,000,200 ...... (re. \$1,000,200) 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be 6 limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 750,000 ...... (re. \$750,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 21 22 administrator designated by the union to administer and implement 23 the program for the union (14032) ...... 24 1,250,000 ...... (re. \$1,250,000)

By chapter 53, section 1, of the laws of 2022, as amended by chapter 360, section 1, of the laws of 2022:

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49 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 300 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$500,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social service district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assist- ance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Erie County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$57,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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subsidies for working families who live or are employed in Nassau County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administo implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining the funds shall be allocated to the office of children portion of and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (60547) ... 1,500,000 ...... (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Suffolk County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (60548) ... 1,500,000 ...... (re. \$1,500,000)

42 By chapter 53, section 1, of the laws of 2021:

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any

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other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular 2 3 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 4 5 training program, shall be counted against the social services 6 district's block grant allocation for that federal fiscal year. 7 A social services district shall expend its allocation from the block 8 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 9 10 block grant for child care and the regulations of the office of 11 children and family services. Notwithstanding any other provision of 12 law, each district's claims submitted under the state block grant 13 for child care will be processed in a manner that maximizes the 14 availability of federal funds and ensures that the district meets 15 its maintenance of effort requirement in each applicable federal 16 fiscal year (13907) ... 250,991,000 ...... (re. \$12,283,000) 17 For services and expenses of a program to increase participation of 18 afterschool, daycare, or other out-of-school care providers who are 19 eligible to participate in the child and adult care food program. 20 Methods of increasing participation shall include but not be limited 21 to outreach and technical assistance provided that such funds shall 22 be awarded to nonprofit organizations through a competitive process 23 and provided further that such funds may be transferred or suballo-24 cated to any state agency to accomplish the intent of this appropri-25 ation (13926) ... 250,000 ...... (re. \$250,000) 26 For services and expenses of the united federation of teachers to 27 provide professional development to child care providers including 28 but not necessarily limited to licensed group family day care home, 29 registered family day care home and legally-exempt providers located 30 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 31 32 1,250,000 ...... (re. \$1,250,000) 33 For services and expenses of the united federation of teachers to 34 establish and operate a quality grant program for child care provid-35 ers which may include licensed group family day care home providers, 36 registered family day care home providers and legally-exempt provid-37 ers located in the city of New York (14052) ...... 38 1,000,200 ..... (re. \$1,000,200) For services and expenses of the civil service employees association, 39 40 Local 1000, AFSCME, AFL-CIO to provide professional development to 41 child care providers which shall include but not necessarily be 42 limited to, licensed group family day care home, registered family 43 day care home and legally-exempt providers located outside the city 44 of New York, to meet existing training requirements and to enhance 45 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 46 47 made available to CSEA Workers' Opportunity Resources and Knowledge 48 Institute (CSEA WORK Institute), or other administrator designated 49 by the union to administer and implement the program for the union 50 (14034) ... 750,000 ...... (re. \$750,000)

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For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) ... 1,250,000 ..... (re. \$848,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$385,000)

By chapter 53, section 1, of the laws of 2021, as amended by chapter 151, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project

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administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-

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tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$140,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Erie County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors

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that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ........... (re. \$15,000)

By chapter 53, section 1, of the laws of 2020:

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of

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children and family services. Notwithstanding any other provision of 2 law, each district's claims submitted under the state block grant 3 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 4 5 its maintenance of effort requirement in each applicable federal 6 fiscal year (13907) ... 201,833,700 ...... (re. \$27,067,000) 7 For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are 8 9 eligible to participate in the child and adult care food program. 10 Methods of increasing participation shall include but not be limited 11 to outreach and technical assistance provided that such funds shall 12 be awarded to nonprofit organizations through a competitive process 13 and provided further that such funds may be transferred or suballo-14 cated to any state agency to accomplish the intent of this appropri-15 ation (13926) ... 250,000 ...... (re. \$250,000) 16 For services and expenses of the united federation of teachers to 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 19 20 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 21 22 1,250,000 ..... (re. \$1,250,000) 23 For services and expenses of the united federation of teachers to 24 establish and operate a quality grant program for child care provid-25 ers which may include licensed group family day care home providers, 26 registered family day care home providers and legally-exempt provid-27 ers located in the city of New York (14052) ...... 28 1,000,200 ...... (re. \$1,000,200) 29 For services and expenses of the civil service employees association, 30 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 31 32 limited to, licensed group family day care home, registered family 33 day care home and legally-exempt providers located outside the city 34 of New York, to meet existing training requirements and to enhance 35 the development of such providers; provided however, that, pursuant 36 to a request by the civil services association, the funds may be 37 made available to CSEA Workers' Opportunity Resources and Knowledge 38 Institute (CSEA WORK Institute), or other administrator designated 39 by the union to administer and implement the program for the union 40 (14034) ... 750,000 ...... (re. \$750,000) 41 For services and expenses of the civil service employees association, 42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 43 program for licensed group family day care home and registered fami-44 ly day care home providers outside the city of New York; provided 45 however, that, pursuant to a request by the civil services associ-46 ation, the funds may be made available to CSEA Workers' Opportunity 47 Resources and Knowledge Institute (CSEA WORK Institute), or other 48 administrator designated by the union to administer and implement 49 the program for the union (14032) ... 1,250,000 ..... (re. \$625,000) 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 51

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and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local the administration for children's services district, services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$6,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services pilot district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$2,000)

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 ...... (re. \$193,000) 6 For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 11 12 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) ...... 18 2,000,400 ..... (re. \$2,000,200) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 1,500,000 ...... (re. \$1,500,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot program to expand access to child care subsi-36 dies for working families who live or are employed in Onondaga coun-37 ty with income up to 275 percent of the federal poverty level as 38 provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of chil-39 40 dren and family services. The administrative cost, including the 41 cost of the development of the evaluation of the pilot program shall 42 not exceed ten percent of the funds available for the purpose. The 43 remaining portion of the funds shall be allocated to the office of 44 children and family services to the local social services district 45 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 46 47 care subsidies payment to working families enrolled through the 48 pilot initiative, provided however the local social 49 district shall not reimburse subsidy payment in excess of the amount 50 the subsidy funding appropriated herein can support and the applica-51 local social services district shall not be required to approve

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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or pay for subsidies not funded herein. Child care subsidies paid on behalf of eliqible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 500,000 (re. \$11,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033)
16 17 18 19 20 21 22 23 24 25 26 27 28	2,000,000
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2017:  For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052)
43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
46	By chapter 53, section 1, of the laws of 2022:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$450,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$130,000 may be available for services and expenses of conducting a market rate survey (13950) ... 521,699,000 ..... (re. \$518,037,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 

By chapter 53, section 1, of the laws of 2021:

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40 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$400,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ...... 105,938,000 ...... (re. \$88,747,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

- To the extent additional federal funds are made available to the state to support child care providers to recover from public health emergencies, such funds shall be made available to expand access to child care, lower costs to families, and provide stability for providers.
- Of the amounts appropriated herein, [\$670] \$487 million shall be made available to supplement existing federal, state and local funding for subsidized child care, including but not limited to, expanding access to [300 percent federal poverty level] 85 percent state median income, requiring 12-month [eligiblity] eligibility determination, limiting copays for families in receipt of child care subsidies to no more than [10] 1% of a family's income that is above the federal poverty level, providing for costs associated with providing up to [24] 80 absences per year per child and increasing the market rate to the 80th percentile.
- Of the amounts appropriated herein, \$[25] 8 million shall be made available to provide essential worker child care grants.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Of the amounts appropriated herein, up to \$[50] 25 million shall be made available to support facilitated enrollment efforts to existing programs over two fiscal years, at least \$250,000 shall be made available for Onondaga county, at least \$1,500,000 shall be made available for Erie county, at least \$2,800,000 shall be made available for programs in the Liberty Zone and the boroughs of Brooklyn, Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 shall be made available for the Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up to \$5 million shall be made available to the designated administrator to administer and implement these pilot programs.
- Of the amounts appropriated herein, up to  $\{\frac{1.37}{1.63}\}$  billion shall be made available to support costs associated with stabilizing child care providers who are currently operating or are closed for public health emergency reasons. Stabilization costs may include, but are not limited to, provider expenses for personnel costs, rent, facility maintenance and improvements, personal protective equipment (PPE), public health emergency related supplies, goods and services necessary to resume providing care, mental health supports for children and early educators, and reimbursement of costs associated with the current public health emergency, provided however, that \$[343] 277 million shall be available for a second round of stabilization grants, at least 75 percent of which must be used for workforce initiatives, provided however that \$389 million shall be available for a third round of stabilization grants for workforce retention initiatives. Such stabilization funds shall be provided up-front to the extent allowable under federal law. Providers that receive grants under this program shall be required to maintain compensation or provide wage enhancements for employees for the duration of the grant period.
- Of the amounts appropriated herein, \$[42] 15 million shall be made available for costs associated with providing up to 24 absences per year per provider for child care providers for absences in SFY 2021 and SFY 2022.
- Of the amounts appropriated herein, \$[100] 104 million shall be made available through the Office of Children and Family Services for grants to expand child care capacity in areas with an insufficient supply of available child care as determined by the Office of Children and Family Services. Funding shall be prioritized for locations found to have the least capacity to meet demand for child care throughout the state using established metrics, and may support start-up costs, technical assistance and training for providers, and capital costs.
- Of the amounts appropriated herein, \$[39] 24 million shall be made available to support the Quality Stars NY program, and technology improvements to child care systems.
- The amounts appropriated herein may be interchanged without limitation subject to the approval of the Director of the Budget and copies of any interchanges shall be provided to the Chairperson of the Senate Finance Committee and the Chairperson of the Assembly Ways and Means Committee. Funding from this appropriation is pursuant to a plan

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developed by the Office of Children and Family Services consistent with federal law and requirements and approved by the Director of the Budget. Copies of the approved plan and approved amendments to such plan shall be provided to the Chairperson of the Senate Finance Committee and the Chairperson of the Assembly Ways and Means Committee. Notwithstanding any other provision of law to the contrary, a portion of the money hereby appropriated may be transferred to state operations to accomplish the intent of this appropriation.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Funds shall be administered by the office of children and family services consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on children and families, the chairperson of the assembly children and families committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; (d) number of child care providers who have received direct grant payments, broken down by modality, and average grant amount, by modality; (e) total number of child care workers receiving a wage supplement, if any, broken down by race, gender if possible, and average amount of supplement; (f) total number of children receiving child care subsidies for each month during the reporting period; (g) total number of families newly eligible for child care subsidies due to expansions in subsidy funded by these funds to the extent possible. The agency shall make this report available on its website and shall update this information at least annually on its website, provided that quarterly reporting shall also be provided to the listed entities on child care stabilization activities and child care deserts for the first two quarters of SFY 2022 (15079) ...... 

<sup>48</sup> By chapter 53, section 1, of the laws of 2020:

<sup>49</sup> For services and expenses related to the child care block grant.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for

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the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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- Of the amounts appropriated herein, up to \$6,447,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,532,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of

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migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$76,000 may be available for services and expenses of conducting a market rate survey. Provided however, of the amounts appropriated herein, \$200,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13950) ...... 521,699,000 ..... (re. \$35,839,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 

By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from

105,938,000 ..... (re. \$84,473,000)

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local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for

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child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contrac-

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tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

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To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ...... 

By chapter 53, section 1, of the laws of 2018:

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For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan

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prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to 2 3 child care assistance by low income families which shall include at 4 least \$10 million which shall be distributed to local social 5 services districts that agree to use such funds to expand the availб ability of subsidized child care; and may also include implementing 7 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 8 9 2018 which may include an increase in the percentile used to estab-10 lish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other 11 12 appropriation within the office of children and family services 13 and/or the office of temporary and disability assistance and/or 14 suballocated to the office of temporary and disability assistance 15 for the purpose of paying local social services districts' costs of 16 the above program and may be increased or decreased by interchange 17 with any other appropriation or with any other item or items within 18 the amounts appropriated within the office of children and family services general fund - local assistance account with the approval 19 of the director of the budget who shall file such approval with the 20 department of audit and control and copies thereof with the chairman 21 22 of the senate finance committee and the chairman of the assembly 23 ways and means committee (15260) ..... 24 25 Special Revenue Funds - Federal 26 Federal Miscellaneous Operating Grants Fund 27 Federal Environmental Protection Agency Grants Account - 25490 By chapter 53, section 1, of the laws of 2022: 28 For services and expenses related to lead testing and remediation of 29 30 child day care facilities in accordance with the requirements set 31 forth in the federal water infrastructure improvements for the 32 nation act (15017) ... 5,000,000 ................. (re. \$5,000,000) By chapter 53, section 1, of the laws of 2021: 33 For services and expenses related to lead testing and remediation of 34 child day care facilities in accordance with the requirements set 35 36 forth in the federal water infrastructure improvements for the nation act (15017) ... 5,000,000 ................. (re. \$5,000,000) 37 38 By chapter 53, section 1, of the laws of 2020: 39 For services and expenses related to lead testing and remediation of 40 child day care facilities in accordance with the requirements set 41 forth in the federal water infrastructure improvements for the nation act (15017) ... 5,000,000 ...... (re. \$5,000,000) 42 By chapter 53, section 1, of the laws of 2019: 43

For services and expenses related to lead testing and remediation of

child day care facilities in accordance with the requirements set

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$4,995,000)
3 4 5	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
42 43 44 45	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

6 By chapter 53, section 1, of the laws of 2017:

7 For services and expenses related to administering the "quality child 8 care and protection act" specifically, the provision of grants to 9 child day care providers for health and safety purposes, for train-10 ing of child day care provider staff and other activities to 11 increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure 12 plan has been approved by the director of the budget (13950) ...... 13 14 343,000 ..... (re. \$343,000)

#### 15 FAMILY AND CHILDREN'S SERVICES PROGRAM

16 General Fund

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17 Local Assistance Account - 10000

18 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents placed in residential programs operated by authorized agencies and in out-of-state residential programs; for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and for non-recurring guardianship expenses and eligible expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2022-23 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2022 through March 2023 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

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The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevthe office determines that any federal disallowance for if services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2022.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of chil-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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dren and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each district will be adjusted, if necessary, completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children and family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallow-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice law and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2023 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2021 and before October 1, 2022 and that are otherwise reimbursable by the state on or after April 1, 2022, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, pendent living, after care or adoption services or adoption administration.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

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general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2023 for those community preventive services provided from October 1, 2021 through September 30, 2022 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2021 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$12,124,750) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures (14001) ...... 6,213,000 ..... (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,857,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eliqible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
3	Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropri-
5	ation, may be reduced up to such amounts due and owing to the state
6	under section 529 of the executive law (13917)
7	225,867,000 (re. \$168,854,000)
8	For services and expenditures to be made in accordance with 42 U.S.C.
9	673(a)(8)(D). Notwithstanding any inconsistent provision of law, the
10	amount herein appropriated shall be used to provide post-adoption
11	services, post-guardianship services, and services to support and
12	sustain positive permanent outcomes for children who otherwise might
13	enter into foster care in accordance with federal requirements.
14	Notwithstanding any inconsistent provision of law, the amount herein
15	appropriated may be increased by transfer or by interchange with any
16	other appropriation or with any other item or items within the
17	amounts appropriated within the office of children and family
18 19	services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval
20	with the department of audit and control and copies thereof with the
21	chair of the senate finance committee and the chair of the assembly
22	ways and means committee. Of the amount appropriated herein, at
23	least \$11 million shall be made available for the home visiting
24	program (13959) 22,800,000 (re. \$22,800,000)
25	For services and expenses for foster care, adult and child protective
26	services, preventive and adoption services provided by Indian tribes
27	pursuant to subdivision 2 of section 39 of the social services law,
28	after deducting therefrom any federal funds properly received or to
29	be received. Notwithstanding the provisions of any other law to the
30	contrary, the liability of the state and the amount to be distrib-
31	uted or otherwise expended by the state shall be 92 percent of
32	eligible expenditures (14003) 4,700,000 (re. \$3,463,000)
33	For services and expenses of certain child fatality review teams
34	approved by the office of children and family services for the
35 36	purposes of investigating and/or reviewing the death of children
30 37	(14004) 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-
38	nary child abuse investigation teams approved by the office of chil-
39	dren and family services for the purpose of investigating reports of
40	suspected child abuse or maltreatment and for new and established
41	child advocacy centers (14005)
42	5,229,900 (re. \$5,229,900)
43	For additional services and expenses of child advocacy centers. This
44	funding is to be distributed to newly established child advocacy
45	centers and existing child advocacy centers weighted on a three year
46	average of client volume <u>(13932)</u> 2,000,000 (re. \$1,792,000)
47	The money hereby appropriated is to be available for payment of state
48	aid heretofore accrued or hereafter to accrue to municipalities.
49	Subject to the approval of the director of the budget, such funds
50	shall be available to the office net of disallowances, refunds,
51	reimbursements, and credits.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2022 (14006) ... 37,450,000 ........................ (re. \$12,242,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the divi- sion of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021 (13919) ... 73,289,000 ......................... (re. \$73,289,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ...... 6,620,000 ..... (re. \$6,620,000)

For services and expenses of a statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the Director of the Budget (15080) ... 5,000,000 ...... (re. \$5,000,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2022 to December 31, 2022; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2022 through December 31, 2022 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

miscellaneous special revenue fund youth facility per diem account -

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22186 (13922) ... 76,160,000 ....... (re. \$75,275,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2022 through September 30, 2023 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) .. 8,376,000 ..... (re. \$8,172,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eliqible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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icate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$14,121,700) For additional eligible services and expenses of calendar year 2022 of youth development programs as determined by the office of children family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefore, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residin the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau.

Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.
- For payment of additional state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.
- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.
- Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

until an annual expenditure plan is approved by the director of the 2 budget and a certificate of approval allocating these funds has been 3 issued by the director of the budget and copies of such certificate 4 or any amendment thereto filed with the state comptroller, the 5 chairperson of the senate finance committee and the chairperson of б the assembly ways and means committee (15375) ...... 7 600,000 ..... (re. \$600,000) For services and expenses provided by local probation departments, for 8 9 the post-placement care of youth leaving a youth residential facili-10 ty and for services and expenses of the office of children and fami-11 ly services related to community-based programs for youth in the 12 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 13 14 therapy and/or functional therapeutic foster care, and electronic 15 monitoring. 16 Funds appropriated herein shall be made available subject to the 17 approval of an expenditure plan by the director of the budget. Fund-18 ed programs shall submit information regarding outcome based meas-19 ures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 20 as required by the office (14010) ...... 21 22 311,700 ...... (re. \$311,700) 23 Notwithstanding sections 131-u and 459-c of the social services law or 24 any other law to the contrary, for reimbursement of 98 percent of 50 25 percent of eligible expenditures to local social services districts 26 for the provision and administration of, after first deducting ther-27 efrom any federal funds properly received or to be received on 28 account thereof: adult protective services; residential services for 29 victims of domestic violence not in receipt of public assistance 30 during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for 31 32 victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (14012) ... 44,000,000 ...... (re. \$22,000,000) For services and expenses related to a pilot program, which shall be cost neutral to participating providers, to provide flexible, survivor-centered services to individuals and families who have experienced domestic violence (15065) ...... 5,000,000 ..... (re. \$5,000,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ..... (re. \$338,750) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$1,900,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of children and family services, to award new contracts to 2 continue programs where the existing contractors are not satisfac-3 torily performing as determined by the office of children and family 4 services and/or to award new contracts through a competitive proc-5 ess. Such contracts shall provide for submission of information б regarding outcome based measures that demonstrate quality of 7 services provided and program effectiveness to the office in a form 8 and manner and at such times as required by the office (13928) ... 9 26,162,200 ..... (re. \$26,090,000) 10 For services and expenses of the William B. Hoyt memorial children and 11 family trust fund, for prevention and support service programs for 12 victims of family violence pursuant to article 10-A of the social 13 services law. Provided, however, that notwithstanding paragraph a of 14 subdivision 2 of section 481-e of the social services law, such 15 funds shall be awarded through a competitive process and, provided 16 further, that notwithstanding subdivision 6 of such section, to the 17 extent funds are available, grants renewed for subsequent years may 18 be funded at initial award level. Programs funded through such trust shall submit information regarding outcome based measures that 19 20 demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by 21 22 the office. Funds appropriated herein may be transferred to the 23 office of children and family services miscellaneous special revenue 24 fund, children and family trust fund (14015) ...... 25 643,850 ..... (re. \$643,850) 26 For services and expenses for supportive housing for young adults aged 27 25 years or younger leaving or having recently left foster care or 28 who had been in foster care for more than a year after their 16th 29 birthday and who are at-risk of street homelessness or sheltered 30 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 31 32 housing agreement. No expenditure shall be made until a certificate 33 of allocation has been approved by the director of the budget with 34 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 35 36 appropriated herein may be transferred or otherwise made available 37 to the city of New York administration for children's services for 38 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law except a chapter of 39 40 the laws of 2022 authorizing a 5.4 percent cost of living adjustment 41 increase for the period commencing on April 1, 2022 and ending March 42 31, 2023, the commissioner shall not apply any other cost of living 43 adjustment for the purpose of establishing rates of payments, 44 contracts or any other form of reimbursement (13929) ...... 45 2,251,000 ..... (re. \$2,251,000) For services and expenses of the Catholic Family Center in Rochester 46 47 to establish, operate, and administrate a statewide kinship informa-48 tion, education, program services and referral network (14013) ..... 49 220,500 ..... (re. \$220,500)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For additional services and expenses of the Catholic Family Center in
2	Rochester to establish and operate a statewide kinship information
3	and referral network (15212) 100,000 (re. \$100,000)
4	For services and expenses of 2-1-1 New York, including funding to
5	qualified regional collaborators (13931)
6	2,400,000 (re. \$2,400,000)
7	For services and expenses associated with sexually exploited children
8	and youth up to age 21. Notwithstanding any other provision of law,
9	the state's liability under subdivision 5 of section 447-b of the
10	social services law shall be limited to the amount appropriated
11	herein (14055) 2,000,000 (re. \$2,000,000)
12	For services and expenses related to the settlement house program.
13	Funded programs shall submit information regarding outcome based
14	measures that demonstrate quality of services provided and program
15	effectiveness to the office in a form and manner and at such times
16	as required by the office $(14017)$ 2,450,000 (re. \$2,424,000)
17	For services and expenses of Afikim Foundation (60549)
18	100,000 (re. \$100,000)
19	For services and expenses of Asian American Legal Defense $(15010)$
20	100,000 (re. \$100,000)
21	For services and expenses of Association to Benefit Children (60550)
22	50,000 (re. \$50,000)
23	For services and expenses of Astor Services for Children and Families
24	(60501) 150,000 (re. \$150,000)
25	For services and expenses of Bergen Basin Community Development Corpo-
26	ration (60551) 50,000 (re. \$50,000)
27	For services and expenses of Bethany House of Nassau County (60508)
28	60,000 (re. \$60,000)
29	For services and expenses of Center for Elder Law and Justice (15251)
30	125,000 (re. \$125,000)
31	For services and expenses of Center for Family Representation (15285)
32	150,000 (re. \$150,000)
33	For services and expenses of Children of Promise (60552)
34	100,000 (re. \$100,000)
35	For services and expenses of Citizens Committee NYC (15234)
36	200,000 (re. \$200,000)
37 38	For services and expenses of Common Point Queens (60553)
38 39	500,000 (re. \$500,000)  For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
40	150,000
41	For services and expenses of DOCS for TOTS (60554)
42	200,000
43	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
44	(60555) 100,000
45	For services and expenses of Dominico American Society of Queens, Inc.
46	(15291) 90,000 (re. \$90,000)
47	For services and expenses of El Centro Hispano (15069)
48	150,000
49	For services and expenses of Family Justice Center of Erie County
50	(15032) 100,000
J J	1-2-1 1.1 100,000 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	For services and expenses of Flushing Council on Culture and the Arts, Inc. (60556) 100,000
4 5 6	1,000,000
7 8 9	For services and expenses of Fund for the City of New York - Jamaica Bay Rockaway Conservancy Parks (60558) 50,000 (re. \$50,000) For services and expenses of The New Pride Agenda, Inc. administered
10 11	by the Fund for the City of New York (15061)
12 13	For services and expenses of Gerald Ryan Outreach Center $(60512)$ $30,000$ $(re. $30,000)$
14 15	For services and expenses of Go Bike Buffalo (60559) (re. \$200,000)
16 17 18	For services and expenses of Good Shephard Services (60560)
19 20	(15038) 100,000
21 22	100,000 (re. \$100,000) For services and expenses of Hispanic Brotherhood of Rockville Centre,
23 24 25	Inc. <u>(15063)</u> 25,000 (re. \$25,000)  For services and expenses of Hispanic Federation <u>(15226)</u>
26 27	200,000
28 29	For services and expenses of ImageOut <u>(60563)</u> (re. \$100,000)
30 31	For services and expenses of JCC Rockland (60564)
32 33 34	For services and expenses of Jewish Board (15297)
35 36	250,000
37 38	25,000
39 40	200,000
41 42 43	180,000
44 45	For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (15255) 500,000 (re. \$500,000)
46 47	For services and expenses of Minkwon Center for Community Action, Inc. (60568) 100,000 (re. \$100,000)
48 49 50	For services and expenses of New Rochelle Boys and Girls Club (60569) 100,000
51	100,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of One Stop Richmond Hill Community Center
2	(15269) 20,000 (re. \$20,000)
3	For services and expenses of Pakistani American Society of New York
4	(60514) 10,000 (re. \$10,000)
5	For services and expenses of ParentChildPlus, Inc. (60570)
6	200,000 (re. \$200,000)
7	For services and expenses of Players of Utica (60571)
8	50,000 (re. \$50,000)
9	For services and expenses of Riseboro (60572)
10	150,000 (re. \$150,000)
11	For services and expenses of Simon Wiesenthal Center (60573)
12	150,000 (re. \$150,000)
13	For services and expenses of South End Children's Cafe (60517)
14	50,000 (re. \$50,000)
15	For services and expenses of Southside United HDFC / Los Sures (60518)
16	100,000 (re. \$100,000)
17	For services and expenses of St. Luke's Community Food Program (15266)
18	25,000 (re. \$25,000)
19	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
20	10,000 (re. \$10,000)
21	For services and expenses of The Center for Youth (15011)
22	10,000 (re. \$10,000)
23	For services and expenses of The Flatbush Development Corp (15295)
24	50,000 (re. \$50,000)
25	For services and expenses of Tri-Community Youth Agency (60574)
26	50,000 (re. \$50,000)
27	For services and expenses of Urban Upbound (15064)
28	100,000 (re. \$100,000)
29	For services and expenses of Wellness Institute of Greater Buffalo
30	(60575) 50,000 (re. \$50,000)
31	For services and expenses of West Indian Day Carnival Association
32	(15268) 250,000 (re. \$250,000)
33	For services and expenses of Wiz Kids Books B4 Basketball Program
34	(60576) 30,000 (re. \$30,000)
35	For services and expenses of YMCA of Greater New York (60500)
36	5,000,000
37	For services and expenses of Young Israel of Staten Island (60577)
38	50,000 (re. \$50,000)
39	For service and expenses, grants in aid, or for contracts with certain
40	municipalities and/or not-for-profit institutions. Notwithstanding
41	section 24 of the state finance law or any provision of law to the
42	contrary, funds from this appropriation shall be allocated only
43	pursuant to an plan (i) approved by the speaker of the assembly and
44	the director of the budget which sets forth either an itemized list
45	of grantees with the amount to be received by each, or the methodol-
46	ogy for allocating such appropriation, and (ii) which is thereafter
47	included in an assembly resolution calling for the expenditure of
48	such funds, which resolution must be approved by a majority vote of
49	all members elected to the assembly upon a roll call vote (15068)
50	10,000,000
50	10,000,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Association of New York State Youth
2	Bureaus (15021) 225,000 (re. \$225,000)
3	For services and expenses of Astor Services for Children and Families
4	(15126) 75,000 (re. \$75,000)
5	For services and expenses of Boys and Girls Club of Harlem $(15022)$
6	175,000 (re. \$175,000)
7	For services and expenses of Citizens Committee NYC (15261)
8	200,000 (re. \$200,000)
9	For services and expenses of Common Point Queens (15029)
10 11	135,000
12	of Long Island (15236) 1,500,000 (re. \$1,500,000)
13	For services and expenses of Hispanic Federation (15131)
$\frac{13}{14}$	300,000
15	For services and expenses of Legal Services of the Hudson Valley -
16	Housing and Kinship Caregiver Services (15040)
17	400,000
18	For services and expenses of Legal Services of the Hudson Valley -
19	LGBTQ+ Services (15140) 151,667 (re. \$151,667)
20	For services and expenses of Make the Road - Community Organizing
21	Projects (15045) 250,000 (re. \$250,000)
22	For services and expenses of Metropolitan New York Coordinating Coun-
23	cil on Jewish Poverty (60578) 100,000 (re. \$100,000)
24	For services and expenses of New Alternatives for Children (13978)
25	400,000 (re. \$400,000)
26 27	For services and expenses for New York State Alliance of Boys and Girls Club (13983) 750,000 (re. \$750,000)
28	For services and expenses of New York State YMCA Foundation (13957)
29	1,000,000
30	For services and expenses for NYPD Youth Explorers Program (15049)
31	100,000
32	For services and expenses of Shalom Task Force, Inc. (15143)
33	175,000 (re. \$175,000)
34	For services and expenses of Tri-Community Youth Agency (15054)
35	100,000 (re. \$100,000)
36	For services and expenses of United Jewish Organizations of Williams-
37	burg (15015) 125,000 (re. \$125,000)
38	For services and expenses of Urban Upbound (15055)
39	200,000 (re. \$200,000)
40 41	For services and expenses of Westchester County Youth Bureau (15057) 260,000 (re. \$260,000)
42	For services and expenses of Woodside on the Move (15244)
43	180,000
44	For services and expenses of YMCA of Greater New York (13977)
45	250,000 (re. \$250,000)
46	The appropriation made by chapter 53, section 1, of the laws of 2022, is
47	hereby amended and reappropriated to read:
48	For services and expenses of human services and veterans community
49	services organizations. Notwithstanding any provision of law to the
50	contrary, the amounts appropriated herein may be suballocated or

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

transfer between other agencies, including the office of temporary and disability assistance and the [division] department of veterans' services with the approval of the temporary president of the senate and the director of the budget.

### 15 By chapter 53, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2022 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2020 and before October 1, 2021 and that are otherwise reimbursable by the state on or after April 1, 2021, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2022 for those community preventive services provided from October 1, 2020 through September 30, 2021 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2020 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$1,121,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of preventive services expenditures. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ...... 6,213,000 ..... (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available

in accordance with a plan to be developed by the commissioner of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$1,857,000) For services and expenses for the adoption subsidy program pursuant to

title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distrib-

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uted or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropri-2 ation, may be reduced up to such amounts due and owing to the state 3 4 under section 529 of the executive law (13917) ...... 5 187,850,000 ..... (re. \$63,775,000) 6 For services and expenditures to be made in accordance with 42 U.S.C. 7 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 8 amount herein appropriated shall be used to provide post-adoption 9 services, post-guardianship services, and services to support and 10 sustain positive permanent outcomes for children who otherwise might 11 enter into foster care in accordance with federal requirements. 12 Notwithstanding any other provision of law to the contrary, in accord-13 ance with federal requirements, \$3 million of the funding appropri-14 ated herein shall be available to social services districts, includ-15 ing the city of New York, for services to support, recruit, and 16 retain current and prospective foster families including kinship 17 caregivers, in accordance with a plan developed by the office of 18 children and family services. 19 Notwithstanding any inconsistent provision of law, the amount herein 20 appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the 21 22 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 23 approval of the director of the budget who shall file such approval 24 25 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 26 27 ways and means committee (13959) ... 11,800,000 .. (re. \$11,355,000) 28 For services and expenses of certain child fatality review teams 29 approved by the office of children and family services for the 30 purposes of investigating and/or reviewing the death of children 31 (14004) ... 829,100 ...... (re. \$829,100) 32 For services and expenses of certain local or regional multidiscipli-33 nary child abuse investigation teams approved by the office of chil-34 dren and family services for the purpose of investigating reports of 35 suspected child abuse or maltreatment and for new and established 36 child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,285,000) 37 For additional services and expenses of child advocacy centers. This 38 funding is to be distributed to newly established child advocacy 39 centers and existing child advocacy centers weighted on a three year 40 average of client volume (13932) ... 2,000,000 ..... (re. \$625,000) The money hereby appropriated is to be available for payment of state 41 42 aid heretofore accrued or hereafter to accrue to municipalities. 43 Subject to the approval of the director of the budget, such funds 44 shall be available to the office net of disallowances, refunds, 45 reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 46 47 appropriated may be transferred to any other appropriation within 48 the office of children and family services and/or the office of 49 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 50 paying local social services districts' costs of the above program 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021 (14006) ... 37,450,000 ........................ (re. \$135,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local

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district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ... 6,620,000 .... (re. \$6,620,000) For services and expenses of a statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the Director of the Budget (15080) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2021 to December 31, 2021; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such after taking into consideration any other limitations on the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2021 through December 31, 2021 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this

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appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 ........................ (re. \$41,848,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ............... (re. \$9,442,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2021 through September 30, 2022 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be

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made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$7,238,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$310,000) For services and expenses of kinship care programs. Such funds are

available pursuant to a plan prepared by the office of children and

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family services and approved by the director of the budget to 2 continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of chil-3 4 dren and family services, to award new contracts to continue 5 programs where the existing contractors are not satisfactorily 6 performing as determined by the office of children and family 7 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 8 9 outcome based measures that demonstrate quality of services provided 10 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 11 12 338,750 ..... (re. \$293,000) 13 For additional services and expenses of not-for-profit and voluntary 14 agencies providing support services to the caretaker relative of a 15 minor child when such services are provided to eligible individuals 16 and families. Such funds are available pursuant to a plan prepared 17 by the office of children and family services and approved by the 18 director of the budget to continue or expand existing programs with 19 existing contractors that are satisfactorily performing as deter-20 mined by the office of children and family services, to award new contracts to continue programs where the existing contractors are 21 22 not satisfactorily performing as determined by the office of chil-23 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$1,479,000) 24 25 For services and expenses related to the home visiting program. Such 26 funds are to be available pursuant to a plan prepared by the office 27 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 28 29 contractors that are satisfactorily performing as determined by the 30 office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfac-31 32 torily performing as determined by the office of children and family 33 services and/or to award new contracts through a competitive proc-34 ess. Such contracts shall provide for submission of information 35 regarding outcome based measures that demonstrate quality 36 services provided and program effectiveness to the office in a form 37 and manner and at such times as required by the office (13928) ... 38 26,162,200 ..... (re. \$16,744,000) 39 For services and expenses of the William B. Hoyt memorial children and 40 family trust fund, for prevention and support service programs for 41 victims of family violence pursuant to article 10-A of the social 42 services law. Provided, however, that notwithstanding paragraph a of 43 subdivision 2 of section 481-e of the social services law, such 44 funds shall be awarded through a competitive process and, provided 45 further, that notwithstanding subdivision 6 of such section, to the extent funds are available, grants renewed for subsequent years may 46 47 be funded at initial award level. Programs funded through such trust shall submit information regarding outcome based measures that 48 49 demonstrate quality of services provided and program effectiveness 50 to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	office of children and family services miscellaneous special revenue
2	fund, children and family trust fund (14015)
3	643,850 (re. \$643,850)
4	For services and expenses for supportive housing for young adults aged
5	25 years or younger leaving or having recently left foster care or
6	who had been in foster care for more than a year after their 16th
7	birthday and who are at-risk of street homelessness or sheltered
8	homelessness provided under the joint project between the state and
9	the city of New York, known as the New York New York III supportive
10	housing agreement. No expenditure shall be made until a certificate
11	of allocation has been approved by the director of the budget with
12	copies to be filed with the chairpersons of the senate finance
13	committee and the assembly ways and means committee. The amount
14	appropriated herein may be transferred or otherwise made available
15	to the city of New York administration for children's services for
16	services and expenses related to implementing the project.
17	Notwithstanding any inconsistent provision of law except a chapter of
18	the laws of 2021 authorizing a 1 percent cost of living adjustment
19	increase, but including section 1 of part C of chapter 57 of the
20	laws of 2006, as amended by section 1 of part I of chapter 60 of the
21	laws of 2014, for the period commencing on April 1, 2021 and ending
22	March 31, 2022 the director shall not apply any other cost of living
23	adjustment for the purpose of establishing rates of payments,
24	contracts or any other form of reimbursement (13929)
25	2,170,000 (re. \$516,000)
26	For services and expenses of the Catholic Family Center in Rochester
27	to establish, operate, and administrate a statewide kinship informa-
28	tion, education, program services and referral network (14013)
29	220,500 (re. \$140,000)
30	For additional services and expenses of the Catholic Family Center in
31	Rochester to establish and operate a statewide kinship information
32	and referral network (15212) 100,000 (re. \$100,000)
33	For services and expenses, grants in aid, or for contracts for health,
34	human services, and community services organizations. Notwithstand-
35	ing section twenty-four of the state finance law or any provision of
36	law to the contrary, funds from this appropriation shall be allo-
37	cated only pursuant to a plan approved by the temporary president of
38 39	the senate and the director of the budget which sets forth either an
	itemized list of grantees with the amount to be received by each or
40 41	the methodology for allocating such appropriation (15072)
42	450,230
43	<del>_</del>
43	285,000 (re. \$285,000)  For services and expenses of Association of New York State Youth
45	
45 46	Bureaus (15021) 250,000
47	100,000
4 / 48	For services and expenses of 2-1-1 New York, including funding to
48	qualified regional collaborators (13931)
50	2,000,000 (re. \$35,000)
50	2,000,000 (ie. \$35,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of New York State Alliance of Boys and Girls
2	Club (13983) 750,000 (re. \$527,000)
3	For services and expenses of La MaMa (15082)
4	5,000 (re. \$5,000)
5	For services and expenses of Life After Loss Andre (15083)
6	5,000 (re. \$5,000)
7	For services and expenses of Lower East Side Girls Club (15084)
8	5,000 (re. \$5,000)
9	For services and expenses of Rochester Jamaican Organization (15085)
10	5,000 (re. \$5,000)
11	For services and expenses of Swim Strong Foundation (15086)
12	5,000 (re. \$5,000)
13	For services and expenses of 19th Ward Community Association (15087)
14	10,000 (re. \$10,000)
15	For services and expenses of Bedford-Stuyvesant YMCA (15088)
16	10,000 (re. \$10,000)
17	For services and expenses of Dodge YMCA (15089)
18	10,000 (re. \$10,000)
19	For services and expenses of Hartley House (15039)
20	10,000 (re. \$10,000)
21	For services and expenses of HEAVN (15090)
22	10,000 (re. \$10,000)
23	For services and expenses of Manhasset Great Neck Economic Opportunity
24	Council (15091) 10,000 (re. \$10,000)
25	For services and expenses of Queens Community House (15092)
26	10,000 (re. \$10,000)
27	For services and expenses of Shorefront Jewish Community Council Food
28 29	Pantry (15093) 10,000 (re. \$10,000) For services and expenses of YMCA of Greater New York (13977)
30	280,000 (re. \$280,000)
31	For services and expenses of YMCA Ridgewood Summer Camp (15094)
32	10,000 (re. \$10,000)
33	For services and expenses of Big Brothers Big Sisters of Orange County
34	(15095) 13,000 (re. \$13,000)
35	For services and expenses of Project Lead-Holocaust Survivor Services
36	Program (15096) 15,000
37	For services and expenses of Swim Strong Foundation of Far Rockaway
38	(15097) 15,000 (re. \$15,000)
39	For services and expenses of The Nicholas Center for Autism Ltd
40	(13992) 15,000 (re. \$15,000)
41	For services and expenses of Urban League of Rochester (15098)
42	15,000 (re. \$15,000)
43	For services and expenses of Westchester Jewish Community Services,
44	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
45	For services and expenses of Asian Americans for Equality (15278)
46	20,000 (re. \$20,000)
47	For services and expenses of Castle Hill YMCA (15099)
48	20,000 (re. \$20,000)
49	For services and expenses of Chinatown YMCA (15100)
50	20,000 (re. \$20,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	How gowering and armonges of Council of Towigh Overningtions of Elet
1 2	For services and expenses of Council of Jewish Organizations of Flat-
3	bush, Inc (15101) 20,000 (re. \$20,000)
3 4	For services and expenses of Family Services Inc (15103)
	20,000
5	
6	20,000 (re. \$20,000)
7	For services and expenses of Housing and Family Services of Greater
8	New York, Inc (15001) 20,000 (re. \$20,000)
9	For services and expenses of Hunts Point Alliance for Children (15105)
10	20,000 (re. \$20,000)
11	For services and expenses of Jewish Community Council of Pelham Park-
12	way (15106) 20,000
13	For services and expenses of LiveOn NY/RISE Outreach Program (15107)
14	20,000 (re. \$20,000)
15	For services and expenses of New Life Community Development Corpo-
16	ration (15109) 20,000 (re. \$20,000)
17	For services and expenses of New York Cares (15110)
18	20,000 (re. \$20,000)
19	For services and expenses of Rap4Bronx (15112)
20	20,000 (re. \$20,000)
21	For services and expenses of Sister to Sister International (15071)
22	30,000
23	For services and expenses of Bernice Caesar Multi-Purpose Center
24	(15113) 25,000 (re. \$25,000)
25	For services and expenses of Caribbean American Center of New York,
26	Inc (15114) 25,000 (re. \$25,000)
27	For services and expenses of Community Place of Greater Rochester
28	(15115) 25,000 (re. \$25,000)
29	For services and expenses of Covenant House (15116)
30 31	20,000 (re. \$20,000)  For services and expenses of Equinox Youth Services (15117)
32	25,000 (re. \$25,000)
33	For services and expenses of India Community Center (15118)
34	25,000 (re. \$25,000)
35	For services and expenses of South End Meals (15119)
36	25,000 (re. \$25,000)
37	For services and expenses of Weeksville Heritage Center (15056)
38	25,000 (re. \$25,000)
39	For services and expenses of West Street Child Care Learning Center,
40	Inc (15120) 25,000 (re. \$25,000)
41	For services and expenses of Gantry Parents Association (15036)
42	30,000 (re. \$30,000)
43	For services and expenses of Pelham Together (15053)
44	30,000 (re. \$20,000)
45	For services and expenses of Kingsbridge Heights Community Center
46	(15121) 35,000 (re. \$35,000)
47	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
48	40,000 (re. \$40,000)
49	For services and expenses of Guardianship Corp (15123)
50	90,000 (re. \$50,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Hudson Guild (15070)
2	40,000 (re. \$40,000)
3	For services and expenses of Throggs Neck Community Action Partnership
4	(15124) 40,000 (re. \$40,000)
5	For services and expenses of Boro Park Jewish Community Council
6	(13967) 45,000
7	For services and expenses of El Centro Hispano (15069)
8	45,000 (re. \$45,000) For services and expenses of Metropolitan New York Coordinating Coun-
9	
10 11	cil on Jewish Poverty (D/B/A Met Council) (15255)
12	For services and expenses of OHEL Children's Home and Family Services,
13	Inc. (15380) 55,000 (re. \$55,000)
14	For services and expenses of SBH Community Services Network, Inc.
15	(13974) 45,000
16	For services and expenses of A Meal and More (15125)
17	50,000 (re. \$50,000)
18	For services and expenses of Astor Services for Children & Families
19	(15126) 75,000
20	For services and expenses of Baden Street Settlement (15127)
21	50,000 (re. \$50,000)
22	For services and expenses of Flatbush YMCA (15129)
23	50,000 (re. \$50,000)
24	For services and expenses of Highland Park Conservancy (15130)
25	100,000 (re. \$100,000)
26	For services and expenses of Hispanic Federation (15131)
27	50,000 (re. \$50,000)
28	For services and expenses of Hispanic Federation (15226)
29	500,000 (re. \$297,000)
30	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
31	50,000 (re. \$50,000)
32	For services and expenses of Sephardic Bikur Holim (SBK) Community
33	Services Network (15133) 50,000 (re. \$50,000)
34	For services and expenses of The Fresh Air Fund (15134)
35	50,000 (re. \$50,000)
36	For services and expenses of Unity House (15135)
37	50,000 (re. \$50,000)
38	For services and expenses of Youth Theatre Interactions (15060)
39	90,000 (re. \$90,000)
40	For services and expenses of Rochdale Village NORC (15136)
41	58,000 (re. \$58,000)
42	For services and expenses of Campaign Against Hunger (15023)
43	60,000 (re. \$60,000)
44	For services and expenses of Fearless! (Safe Homes of Orange County)
45 46	(15051) 60,000
46 47	60,000 (re. \$60,000)
48	For services and expenses of Cathedral Community Cares Emergency Food
48	Pantry (15138) 50,000
50	For services and expenses of Federation of Italian American Organiza-
51	tions (15033) 80,000 (re. \$10,000)
J 1	cions (15055) συ/σου (16. φ10,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Circulo de la Hispanidad (15139) 85,000 (re. \$85,000)
3 4	For services and expenses of Long Beach Christmas Angel (15042) 85,000 (re. \$85,000)
5 6	For services and expenses of Newburgh LGBTQ+ Center (15140)
7	For services and expenses of Emerald Isle Immigration Center (15141)
8	100,000
9 10	100,000
11	For services and expenses of Gateway Youth Outreach, Inc. (GYO)
12	(13990) 100,000 (re. \$92,000)
13	For services and expenses of Mt. Olive Lackawanna Life Center Campus
14	Project (15142) 150,000 (re. \$150,000)
15	For services and expenses of Tri Community Youth Agency (15054)
16	100,000 (re. \$100,000)
17	For services and expenses of YMCA of Greater NY Bedford-Stuyvesant YMCA (15058) 100,000 (re. \$100,000)
18 19	For services and expenses of Martin Luther King Multi-Purpose Center
20	(15271) 110,000
21	For services and expenses of United Jewish Organizations of Williams-
22	burg (15015) 125,000 (re. \$125,000)
23	For services and expenses of Common Point Queens (15029)
24	135,000 (re. \$135,000)
25	For services and expenses of Boys and Girls Club of Harlem (15022)
26 27	175,000
28	175,000 (re. \$175,000)
29	For services and expenses of Woodside on the Move (15244)
30	180,000 (re. \$180,000)
31	For services and expenses of Center for Popular Democracy (15024)
32	200,000 (re. \$200,000)
33	For services and expenses of The Mary Mitchell Family and Youth Center
34	(15144) 200,000 (re. \$200,000)
35 36	For services and expenses of Urban Upbound (15064) (re. \$200,000)
37	For services and expenses of Chinese American Planning Council (15286)
38	360,000
39	For services and expenses of Legal Services of the Hudson Valley Hous-
40	ing and Kinship Caregiver legal services (15040)
41	400,000 (re. \$400,000)
42	For services and expenses of New York State YMCA Foundation (13957)
43	400,000
44 45	For services and expenses of Community Voices for Youth and Families of Long Island (15236) 1,500,000 (re. \$1,500,000)
46	For services and expenses of YWCA of Brooklyn (15145)
47	20,000 (re. \$20,000)
48	For services and expenses of Delta Minerva Life Development Center,
49	Inc (15146) 2,500 (re. \$2,500)
50	For services and expenses of LGBTQI Advocacy Institute of Equality New
51	York (15147) 10,000 (re. \$10,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Junior Achievement of New York (15148) 65,000 (re. \$65,000)
3	For services and expenses associated with sexually exploited children
4	and youth up to age 21. Notwithstanding any other provision of law,
5	the state's liability under subdivision 5 of section 447-b of the
6	social services law shall be limited to the amount appropriated
7	herein (14055) 2,000,000 (re. \$1,961,000)
8	For services and expenses of Greater Ridgewood Youth Council (15038)
9	an and expenses of Greater Ridgewood fouth Council (13030)
10	90,000
11	(15149) 100,000
12	For services and expenses of Citizens Committee NYC (15234)
13	200 000
14	200,000 (re. \$200,000)  For services and expenses of Fresh Air Fund (15034)
15	1,000,000
16	For services and expenses of YMCA of Greater NY (60500)
17	
	4,000,000 (re. \$4,000,000) For services and expenses of Asian American Legal Defense (15010)
18 19	
20	100,000
21	
22	(60501) 150,000 (re. \$150,000)  For services and expenses of Bay Ridge Cares (60502)
23	50,000 (re. \$50,000)
23 24	For services and expenses of Center for Elder Law and Justice (15251)
25	
26	125,000 (re. \$3,000) For services and expenses of Center for Family Representation (15285)
27	150,000
28	For services and expenses of Chinese American Planning Council (15027)
29	75,000 (re. \$70,000)
30	For services and expenses of East Flatbush Village (15031)
31	50,000 (re. \$50,000)
32	For services and expenses of Family Justice Center of Erie County
33	(15032) 100,000 (re. \$100,000)
34	For services and expenses of Frederick Douglass Memorial and Cele-
35	bration (60503) 150,000 (re. \$150,000)
36	For services and expenses of Jewish Board (15297)
37	100,000 (re. \$100,000)
38	For services and expenses of Junior Achievement of New York (15263)
39	250,000
40	For services and expenses of Irish Cultural and Folk Art Association
41	of WNY (60504) 75,000
42	For services and expenses of Long Island Youth Foundation (15043)
43	180,000 (re. \$180,000)
44	For services and expenses of Mind Builders Creative Arts Center
45	(15046) 50,000 (re. \$50,000)
46	For services and expenses of NYC Kids RISE (60505)
47	200,000 (re. \$200,000)
48	For services and expenses of Rockville Centre Dr. Martin Luther King
49	Jr. Center (60506) 30,000
50	For services and expenses of St. Luke's Community Food Program (15266)
51	25,000 (re. \$25,000)
J _	111 25,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 10,000 (re. \$10,000)
3	For services and expenses of The Center for Youth (15011)
4	10,000 (re. \$10,000)
5	For services and expenses of West Indian Carnival Day Association
6	(15268) 300,000 (re. \$300,000)
7	For services and expenses of Bethany House of Nassau County (60508)
8 9	20,000 (re. \$20,000)  For services and expenses of Campaign Against Hunger (60509)
10	100,000
11	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
12	150,000 (re. \$150,000)
13	For services and expenses of Gerald Ryan Outreach Center (60512)
14	30,000 (re. \$30,000)
15	For services and expenses of HOUR Children, Inc (60513)
16	50,000 (re. \$50,000)
17	For services and expenses of Pakistani American Society of New York
18 19	(60514) 10,000
20	School (60516) 40,000
21	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
22	100,000 (re. \$100,000)
23	For services and expenses of South Buffalo Roots (60519)
24	75,000 (re. \$75,000)
25	For services and expenses of Acacia Network - Hispanos Unidos de
26	Buffalo (60520) 150,000 (re. \$150,000)
27	For services and expenses of for New York Immigration Coalition
28 29	(15274) 1,500,000
30	certain municipalities and/or not-for-profit institutions. Notwith-
31	standing section twenty-four of the state finance law or any
32	provision of law to the contrary, funds from this appropriation
33	shall be allocated only pursuant to a plan approved by the speaker
34	of the assembly and the director of the budget which sets forth
35	either an itemized list of grantees with the amount to be received
36	by each, or the methodology for allocating such appropriation
37	(15068) 6,000,000 (re. \$4,921,000)
38 39	Notwithstanding subdivision 5 of section 24 of the state finance law,
39 40	the sum of \$10,000,000 is hereby made available subject to a plan to be approved by the director of the budget (60522)
41	10,000,000
42	For services and expenses related to the settlement house program.
43	Funded programs shall submit information regarding outcome based
44	measures that demonstrate quality of services provided and program
45	effectiveness to the office in a form and manner and at such times
46	as required by the office (14017) 2,450,000 (re. \$857,000)
47	The appropriation to the office for children and family services, family
48	and children's service program made by chapter 53, section 1, of the
49	laws of 2021, as supplemented by a \$50,000 suballocation from the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

department of health, medical assistance program, is hereby amended 2 and reappropriated to read: 3 For services and expenses of Share: Self Help for Women With Breast or 4 Ovarian Cancer, Inc. (60515) ... [50,000] 100,000 ...(re. \$100,000) 5 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 6 section 1, of the laws of 2022: 7 For services and expenses of The New Pride Agenda, Inc. administered 8 by the fund for the City of New York (15061) ...... 9 50,000 ..... (re. \$50,000) 10 For services and expenses of The New Pride Agenda, Inc. adminstered by 11 the fund for the City of New York (60507) ...... 12 100,000 ..... (re. \$100,000)

13 By chapter 53, section 1, of the laws of 2020:

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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2021 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2019 and before October 1, 2020 and that are otherwise reimbursable by the state on or after April 1, 2020, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption adminis-

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2021 for those community preventive services provided from October 1, 2019 through September 30, 2020 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are avail- able, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2019 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$510,000) For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

Notwithstanding any other provision of law to the contrary, in accordance with federal requirements, \$3 million of the funding appropriated herein shall be available to social services districts, including the city of New York, for services to support, recruit, and retain current and prospective foster families including kinship

caregivers, in accordance with a plan developed by the office of

34 children and family services.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 4,700,000 ...... (re. \$2,350,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimbursements, and credits.

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$732,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 ..... (re. \$120,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds,

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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50 51 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ... 6,620,000 .... (re. \$6,620,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2020 to December 31, 2020; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2020 through December 31, 2020 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or inter- change of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 ....... (re. \$7,017,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2020 through September 30, 2021 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,062,000) Notwithstanding section 530 of the executive law or any other law to contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to

the contrary, funding for such costs shall be limited to the amount

appropriated herein. Notwithstanding any law to the contrary, the

office of children and family services may require that such claims

for reimbursement of capital expenditures be submitted to the office

electronically in the manner and format required by the office.

Notwithstanding section 51 of the state finance law and any other

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ...... (re. \$4,561,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$7,387,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$303,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

budget to continue or expand existing programs with existing 2 contractors that are satisfactorily performing as determined by the 3 office of children and family services, to award new contracts to 4 continue programs where the existing contractors are not satisfac-5 torily performing as determined by the office of children and family 6 services and/or to award new contracts through a competitive proc-7 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 8 9 services provided and program effectiveness to the office in a form 10 and manner and at such times as required by the office (13928) ..... 11 26,162,200 ..... (re. \$5,033,000) 12 For services and expenses of the William B. Hoyt memorial children and 13 family trust fund, for prevention and support service programs for 14 victims of family violence pursuant to article 10-A of the social 15 services law. Programs funded through such trust shall submit infor-16 mation regarding outcome based measures that demonstrate quality of 17 services provided and program effectiveness to the office in a form 18 and manner and at such times as required by the office. Funds appro-19 priated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and 20 family trust fund (14015) ... 643,850 ..... (re. \$612,000) 21 22 For services and expenses for supportive housing for young adults aged 23 25 years or younger leaving or having recently left foster care or 24 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 25 26 homelessness provided under the joint project between the state and 27 the city of New York, known as the New York New York III supportive 28 housing agreement. No expenditure shall be made until a certificate 29 of allocation has been approved by the director of the budget with 30 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 31 32 appropriated herein may be transferred or otherwise made available 33 to the city of New York administration for children's services for 34 services and expenses related to implementing the project. 35 Notwithstanding any inconsistent provision of law, for the period 36 commencing on April 1, 2020 and ending March 31, 2021 the commis-37 sioner shall not apply any cost of living adjustment for the purpose 38 of establishing rates of payments, contracts or any other form of 39 reimbursement (13929) ... 2,170,000 ...... (re. \$1,458,000) 40 For additional services and expenses of the Catholic Family Center in 41 Rochester to establish and operate a statewide kinship information 42 and referral network (15212) ... 100,000 ...... (re. \$91,000) 43 For services and expenses related to the settlement house program. 44 Funded programs shall submit information regarding outcome based 45 measures that demonstrate quality of services provided and program 46 effectiveness to the office in a form and manner and at such times 47 as required by the office (14017) ... 2,450,000 ..... (re. \$538,000) For services and expenses of New York State Alliance of Boys and Girls 48 49 Club (13983) ... 750,000 ....... (re. \$530,000) 50 For services and expenses of Fresh Air Fund (15034) ...... 51 1,000,000 ..... (re. \$467,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	For services and expenses of Community Voices for Youth and Families of Long Island (15236) 1,500,000 (re. \$1,500,000) For services and expenses of New York State YMCA Foundation (13957) 400,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2020, as amended by chapter 50, section 4, of the laws of 2020:  For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) 2,000,000
24 25	For services and expenses of Association of New York State Youth
26	Bureaus (15021) 250,000 (re. \$250,000)
27	For services and expenses of Boys and Girls Club of Harlem (15022) $\dots$
28	175,000 (re. \$175,000)
29	For services and expenses of the Campaign Against Hunger (15023)
30 31	60,000 (re. \$60,000)  For services and expenses of Center for Popular Democracy (15024)
32	200,000
33	For services and expenses of Chinese American Planning Council (15286)
34	90,000 (re. \$90,000)
35	For services and expenses of Citizens Committee for New York City
36	(15234) 200,000 (re. \$200,000)
37	For services and expenses of Commonpoint Queens (15029)
38	135,000 (re. \$135,000)
39	For services and expenses of the Fearless! (Safe Homes of Orange Coun-
40	ty) (15051) 60,000 (re. \$60,000)
41	For services and expenses of the Federation of Italian American Organ-
42 43	izations (15033) 80,000 (re. \$18,000) For services and expenses of Fortune Society Freedom Commons (15035)
44	100,000
45	For services and expenses of Gantry Parents Association (15036)
46	30,000 (re. \$30,000)
47	For services and expenses of Gateway Youth Outreach (13990)
48	90,000 (re. \$46,000)
49	For services and expenses of Hudson Guild - Hartley House (15070)
50	40,000 (re. \$6,000)

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For services and expenses of Legal Services of the Hudson Valley
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       (15040) ... 400,000 ...... (re. $400,000)
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     For services and expenses of Long Beach Christmas Angel (15042) .....
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       50,000 ...... (re. $50,000)
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     For services and expenses of Metropolitan New York Coordinating Coun-
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       cil on Jewish Poverty (15255) ... 90,000 ...... (re. $90,000)
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     For services and expenses of NYPD Youth Explorers Program (15049) ...
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       100,000 ...... (re. $100,000)
     For services and expenses of the Sister to Sister International
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       (15071) ... 20,000 ....... (re. $20,000)
     For services and expenses of the Tri Community Youth Agency (15054)
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       ... 100,000 ...... (re. $57,000)
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     For services and expenses of Urban Upbound (15055) ......
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       200,000 ..... (re. $200,000)
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     For services and expenses of Weeksville Heritage Center (15056) .....
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       25,000 ..... (re. $25,000)
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          services and expenses of Westchester County Youth Bureau
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       (15057) ... 225,000 ...... (re. $225,000)
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     For services and expenses of Woodside on the Move (15244) ......
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       180,000 ...... (re. $180,000)
     For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
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       YMCA (15058) ... 100,000 ....... (re. $100,000)
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     For services and expenses of Youth Theatre Interactions, Inc (15060)
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       ... 50,000 ..... (re. $50,000)
     For services and expenses, grants in aid, or for contracts for health,
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       human services, and community services organizations. Notwithstand-
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       ing section twenty-four of the state finance law or any provision of
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       law to the contrary, funds from this appropriation shall be allo-
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       cated only pursuant to a plan approved by the temporary president of
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       the senate and the director of the budget which sets forth either an
       itemized list of grantees with the amount to be received by each or
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       the methodology for allocating such appropriation (15072) ......
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       2,846,509 ..... (re. $2,566,000)
   By chapter 53, section 1, of the laws of 2019:
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     Notwithstanding any other provision of law, the amount appropriated
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       herein shall be available to reimburse for 98 percent of 65 percent
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       of eligible social services district expenditures that are claimed
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       by March 31, 2020 for those community preventive services provided
       from October 1, 2018 through September 30, 2019 at a cost that does
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       not exceed the cost that was in effect on October 1, 2008 and that a
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       social services district can demonstrate had been approved by the
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       office of children and family services on or before October 1, 2008;
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       provided, however, that should insufficient funds be available to
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       provide state reimbursement for 98 percent of 65 percent of such
       costs, reimbursement shall be made proportionally to each district
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       based on the percentage of their total eligible claims to the amount
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       appropriated; and, provided further, however, that if the amount
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       appropriated exceeds the amount of funds necessary to reimburse 98
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       percent of 65 percent of the eligible social services district
       expenditures, the office may, to the extent funds are available,
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2018 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$264,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, for the period

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ................ (re. \$6,213,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$632,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of

suspected child abuse or maltreatment and for new and established

child advocacy centers (14005) ... 5,229,900 ...... (re. \$206,000)

funding is to be distributed to newly established child advocacy

For additional services and expenses of child advocacy centers. This

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 ...... (re. \$23,000) For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to April 1, 2019.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13919) ... 73,289,000 ............... (re. \$34,178,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-

lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 ...... (re. \$5,632,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2019 to December 31, 2019; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating

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the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2019 through December 31, 2019 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family

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assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 ...... (re. \$13,348,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ..... (re. \$6,271,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-1, 2019 through September 30, 2020 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,038,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation

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within the office of children and family services (14008) ...... For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

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Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$1,121,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$257,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 26,162,200 ...... (re. \$2,578,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,170,000 ...... (re. \$983,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a public/private partnership pilot 1 2 program to fund new and expand existing preventive, early childhood 3 development, and other services to at-risk children, youth and fami-4 lies and such funds shall not be used to supplant other state, local 5 federal funding. Notwithstanding any other provision of law to 6 the contrary, state funding for the pilot program shall be limited 7 to the amount appropriated herein and shall not constitute more than 8 65 percent of eligible program expenditures, with the remaining 35 9 percent of program expenditures to be supported with private funds. 10 The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the 11 12 office of children and family services and approved by the director 13 of the budget. Eligible regions are the Capital, Central New York, 14 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 15 North Country, Southern Tier or Western New York regions (13903) ... 16 3,594,000 ...... (re. \$1,161,000) 17 For services and expenses associated with sexually exploited children 18 and youth up to age 21. Notwithstanding any other provision of law, 19 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 20 herein (14055) ... 3,000,000 ...... (re. \$638,000) 21 22 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 23 24 measures that demonstrate quality of services provided and program 25 effectiveness to the office in a form and manner and at such times 26 as required by the office (14017) ... 2,450,000 ..... (re. \$174,000) 27 For services and expenses of American-Legion Girls State Program 28 (15019) ... 150,000 ...... (re. \$150,000) 29 For services and expenses of Asian American Legal Defense (15010) .... 30 100,000 ...... (re. \$100,000) For services and expenses of Asian Americans for Equality (15278) .... 31 32 100,000 ...... (re. \$100,000) 33 For services and expenses of Association of New York State Youth 34 Bureaus (15021) ... 250,000 ....... (re. \$7,000) 35 For services and expenses of Boys and Girls Club of Harlem (15022) ... 36 175,000 ...... (re. \$14,000) For services and expenses of Campaign Against Hunger (15023) ...... 37 38 60,000 ...... (re. \$60,000) 39 For services and expenses of Center for Elder Law and Justice (15251) 40 ... 125,000 ..... (re. \$3,000) 41 For services and expenses of Center for Popular Democracy (15024) .... 42 200,000 ..... (re. \$200,000) 43 For services and expenses of Cheektowaga Boys and Girls Club (15025) 44 ... 100,000 ..... (re. \$15,000) 45 For services and expenses of Chinese American Planning Council (15286) 46 ... 90,000 ..... (re. \$48,000) 47 For services and expenses of the Chinese American Planning Council 48 Manhattan Community Center (15026) ... 75,000 ...... (re. \$13,000) For services and expenses of the Chinese American Planning Council 49 50 (15027) ... 75,000 ....... (re. \$16,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For services and expenses of Citizens Committee for New York City (15234) 200,000
4 5	(15261) 200,000 (re. \$200,000)  For services and expenses of Common Point Queens (15029)
5 6	135,000 (re. \$135,000)
7	For services and expenses of Community Voices for Youth and Families
8	of Long Island (15236) 1,500,000 (re. \$845,000)
9	For services and expenses of East Flatbush Village (15031)
10	50,000 (re. \$50,000)
11	For services and expenses of Edwin Gould Service for Children and
12	Families (15267) 90,000 (re. \$90,000)
13	For services and expenses of Federation of Italian American Organiza-
14	tions (15033) 80,000 (re. \$29,000)
15	For services and expenses of Fresh Air Fund (15034)
16	1,000,000 (re. \$118,000)
17	For services and expenses of Fortune Society Freedom Commons (15035)
18	100,000
19 20	For services and expenses of Gantry Parents Association (15036)
21	30,000 (re. \$30,000)  For services and expenses of Gateway Youth Outreach (13990)
22	90,000 (re. \$58,000)
23	For services and expenses of Greater Ridgewood Youth Council (15038)
24	90,000
25	For services and expenses of Hartley House Inc (15039)
26	40,000 (re. \$5,000)
27	For services and expenses of Hispanic Federation (15226)
28	200,000 (re. \$200,000)
29	For services and expenses of Jewish Board (15297)
30	100,000 (re. \$64,000)
31	For services and expenses of Jewish Child Care Association (15270)
32	100,000 (re. \$100,000)
33	For services and expenses of Junior Achievement of NY (15263)
34	250,000 (re. \$3,000)
35 36	For services and expenses of Korean Community Services of Metropolitan New York (15223) 10,000 (re. \$10,000)
37	For services and expenses of Legal Services of the Hudson Valley
38	(15040) 400,000
39	For services and expenses of La Liga, the Spanish Action League of
40	Onondaga County (15041) 90,000 (re. \$90,000)
41	For services and expenses of Long Beach Christmas Angel (15042)
42	50,000(re. \$50,000)
43	For services and expenses of Long Island Youth Foundation (15043)
44	180,000 (re. \$180,000)
45	For services and expenses of Long Island Pre-Kindergarten Technical
46	Assistance Center (15044) 250,000 (re. \$250,000)
47	For services and expenses of Make the Road New York (15045)
48	90,000 (re. \$90,000)
49	For services and expenses of Metropolitan New York Coordinating Council on Javish Research (15255)
50	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 21 31 4 14 15 16 17 18 19 20 21 22 22 22 22 22 23 23 23 33 34 34 34 34 34 34 34 34 34 34 34 34	For services and expenses of New York State Coalition Against Domestic Violence (15048) 150,000 (re. \$150,000)  For services and expenses of NYPD Youth Explorers Program (15049) 100,000 (re. \$66,000)  For services and expenses of New York State Alliance of Boys and Girls Club (13983) 750,000 (re. \$2,000)  For services and expenses of New York State YMCA Foundation (13957) 400,000 (re. \$400,000)  For services and expenses of Oneida County Youth Bureau (15050) 150,000 (re. \$400,000)  For services and expenses of Opportunities for a Better Tomorrow (15245) 150,000 (re. \$25,000)  For services and expenses of Orange County Safe Homes Project, Inc (15051) 60,000 (re. \$25,000)  For services and expenses of Ossining Children's Center (15052) 75,000 (re. \$75,000)  For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265) 10,000 (re. \$100,000)  For services and expenses of Tri Community Youth Agency (15054) 100,000 (re. \$8,000)  For services and expenses of Urban Upbound (15055) 200,000 (re. \$44,000)  For services and expenses of Weeksville Heritage Center (15056) 25,000 (re. \$25,000)  For services and expenses of West Indian American Day Carnival Association (15268) 125,000 (re. \$25,000)  For services and expenses of West Indian American Day Carnival Association (15268) 125,000 (re. \$25,000)  For services and expenses of Westchester County Youth Bureau (15057) 225,000 (re. \$56,000)  For services and expenses of Woodside on the Move (15244) (re. \$180,000)  For services and expenses of YMCA of Greater NY - Bedford Stuyvesant YMCA (15058) 100,000 (re. \$22,000)  For services and expenses of YMCA of Greater NY - Bedford Stuyvesant YMCA (15058) 100,000 (re. \$22,000)
34 35 36	For services and expenses of Pathways 2 Apprenticeship (15062) 100,000 (re. \$13,000)
37 38 39 40	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:  For services and expenses of Arab American Family Support Center (15020) 100,000
41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020:  For services and expenses of the Watervliet Civic Center (15075)  50,000

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2019 for those community preventive services provided from October 1, 2017 through September 30, 2018 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2017 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$213,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local

share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,143,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$361,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,960,000) For payment of state aid for services and expenses for programs pursu-

ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 2018; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expenditures made during the period January 1, 2018 through December 31, 2018 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186) (13922) ... 76,160,000 ........................ (re. \$36,456,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,423,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$2,830,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$75,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ..... (re. \$19,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 ...... (re. \$13,802,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ...... (re. \$758,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ..... (re. \$35,000) For services and expenses of the New York State YMCA Foundation (13957) ... 400,000 ...... (re. \$8,000) For services and expenses of OHEL Children's Home and Family Services (15380) ... 200,000 ...... (re. \$2,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 ...... (re. \$5,000) For services and expenses of Yeled V'Yelda Early Childhood Center (13904) ... 175,000 ...... (re. \$6,000) For services and expenses of Citizens Committee for New York City (15234) ... 150,000 ...... (re. \$4,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Have recovering and company of Gibiner Germittee for New York Gibn
1	For services and expenses of Citizens Committee for New York City
2	(15261) 200,000 (re. \$4,000)
3	For services and expenses of Hillside Children's Center for the Rein-
4	vesting in Youth program (15235) 260,000 (re. \$14,000)
5	For services and expenses of Community Voices for Youth and Families
6	of Long Island (15236) 1,500,000 (re. \$1,485,000)
7	For services and expenses of Riverdale Neighborhood House (15225)
8	150,000 (re. \$104,000)
9	For services and expenses of Big Brothers Big Sisters New York City
10	(15233) 100,000 (re. \$100,000)
11	For services and expenses for Opportunities for a Better Tomorrow
12	(15245) 150,000 (re. \$3,000)
13	For services and expenses for the Jewish Board (15297)
14	100,000 (re. \$50,000)
15	For services and expenses of the Hispanic Federation (15226)
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	200,000 (re. \$18,000)
17	For services and expenses of Rocking the Boat (15262)
18	25,000 (re. \$25,000)
19	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
20	10,000 (re. \$10,000)
21	For services and expenses of the Edwin Gould Service for Children and
22	Families (15267) 90,000 (re. \$90,000)
23	For services and expenses of the West Indian American Day Carnival
24	Association (15268) 125,000 (re. \$1,000)
25	For services and expenses of the Catholic Charities Community
26	Services, Archdiocese of New York (15232)
27	60,000 (re. \$60,000)
28	For services and expenses of the Catholic Charities Neighborhood
29	Service (15250) 50,000 (re. \$10,000)
30	For services and expenses of the Dominican Women's Development Center
31	(15252) 100,000 (re. \$83,000)
32	For services and expenses of the Jewish Child Care Association (15270)
33	100,000 (re. \$100,000)
34	For services and expenses of the Martin Luther King Multi-Purpose
35	Center (15271) 100,000 (re. \$100,000)
36	For services and expenses of the Cattaraugus Youth Bureau (15211)
37	200,000 (re. \$200,000)
38	For services and expenses of nonprofit human services organizations.
39	Notwithstanding section 24 of the state finance law or any provision
40	of law to the contrary, funds from this appropriation shall be allo-
41	cated only pursuant to a plan (i) approved by the speaker of the
42	assembly and the director of the budget which sets forth either an
43	itemized list of grantees with the amount to be received by each, or
44	the methodology for allocating such appropriation, and (ii) which is
45	thereafter included in an assembly resolution calling for the
46	expenditure of such funds, which resolution must be approved by a
47	majority vote of all members elected to the assembly upon a roll
48	call vote (15272) 5,000,000 (re. \$2,381,000)
49	For costs incurred by not for profit agencies that administer human
50	services programs related to increases in the minimum wage pursuant
51	to a plan approved by the director of the budget. Notwithstanding

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or sub-allocated to any
aid to localities appropriation of any state department or agency (15273) 15,000,000 (re. \$10,613,000)
For services and expenses of New York Immigration Coalition (15274)
350,000
For services and expenses of St. Athanasius Catholic Academy (15243)
50,000 (re. \$17,000)
For services and expenses of Opportunities for a Better Tomorrow
(15257) 50,000 (re. \$50,000)
For services and expenses of Be Proud (15246)
5,000 (re. \$5,000)
For services and expenses of Masores Bais Yaakov (15376)
50,000 (re. \$50,000)
For services and expenses of Advocating for Change (15215)
25,000 (re. \$25,000)
For services and expenses of American-Italian Coalition of Organiza-
tions (AMICO) (15276) 10,000 (re. \$10,000)
For services and expenses of Asian Americans for Equality (15278)
25,000 (re. \$25,000)
For services and expenses of Black Institute; such funds may be subal-
located to the Division of Criminal Justice Services (15280)
100,000
Corp (15283) 75,000 (re. \$75,000)
For services and expenses of Community League of the Heights (15284)
50,000 (re. \$50,000)
For services and expenses of the Chinese American Planning Council
(15286) 100,000
For services and expenses of Community Service Society of New York
(15287) 50,000 (re. \$2,000)
For services and expenses of Community Voices Heard (15288)
300,000 (re. \$53,000)
For services and expenses of Crown Heights Youth Collective (15289)
50,000 (re. \$2,000)
For services and expenses of Dominicanos USA, Inc (15290)
50,000 (re. \$2,000)
For services and expenses of Dominico American Society of Queens
(15291) 100,000
For services and expenses of Ecuadorian Civic Committee of New York (15292) 25,000 (re. \$25,000)
For services and expenses of Fifth Avenue Committee (15294)
25,000 (re. \$25,000)
For services and expenses of Flatbush Development Corporation (15295)
50,000 (re. \$50,000)
For services and expenses of Hillcrest Jewish Center (15000)
100,000 (re. \$100,000)
For services and expenses of Housing and Family Services of Greater
New York (15001) 65,000 (re. \$22,000)
For services and expenses of Korean American Civic Empowerment for
Community (15002) 45,000 (re. \$45,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Long Island Gay and Lesbian Youth (15003) 2 ... 100,000 ...... (re. \$100,000) 3 For services and expenses of Mirabal Sisters Cultural and Community 4 Center (15004) ... 60,000 ...... (re. \$60,000) 5 For services and expenses of SBH Community Service Network (13974) ... 6 150,000 ...... (re. \$14,000) 7 For services and expenses of Young Mens and Young Womens Hebrew Association of the Bronx (15005) ... 50,000 ...... (re. \$18,000) 8 9 For services and expenses of Elmcor Youth and Adult Activities, Inc 10 (15006) ... 50,000 ....... (re. \$30,000) For services and expenses of Bronx Jewish Community Council (15256) 11 12 ... 135,000 ..... (re. \$135,000) 13 For services and expenses of Project Hope Charities (15007) ...... 14 80,000 ...... (re. \$80,000) 15 For services and expenses of Boy Scouts of America Greater New York 16 Council William H. Pouch Scout Camp (15009) ...... 17 125,000 ...... (re. \$125,000) 18 For services and expenses of the Center for Youth (15011) ...... 19 100,000 ...... (re. \$100,000)

By chapter 53, section 1, of the laws of 2017:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ..... (re. \$1,410,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 ...... (re. \$6,487,000)

For eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$31,147,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2017 through September 30, 2018 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ...... (re. \$1,580,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include

but not be limited to multi-systemic therapy, family functional

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

therapy and/or functional therapeutic foster care, and electronic 2 monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 3 4 5 Funded programs shall submit information regarding outcome based 6 measures that demonstrate quality of services provided and program 7 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$9,000) 8 For state aid to reimburse 100 percent of social services district 9 10 expenditures related to the improvement of staff to client ratios in local district child protective workforce including, but not 11 12 limited to new hiring to increase the number of caseworkers and to 13 increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 14 15 funds shall certify that the district will not be using these funds 16 supplant other state and local funds and that the district will 17 not submit claims for reimbursement under this appropriation for the 18 same type and level of funding so certified, and the district shall 19 submit to the office of children and family services information 20 regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff 21 22 to client ratios in a form and manner and at such times as required 23 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 24 25 funded with last year's appropriation that was enacted for this 26 purpose (14000) ... 758,000 ....... (re. \$758,000) 27 For services and expenses related to the settlement house program. 28 Funded programs shall submit information regarding outcome based 29 measures that demonstrate quality of services provided and program 30 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ...... (re. \$7,000) 31 32 For services and expenses of the Brooklyn Chinese-American Association 33 (15381) ... 100,000 ...... (re. \$100,000) For services and expenses of OHEL Children's Home and Family Services 34 35 (15380) ... 200,000 ...... (re. \$3,000) For services and expenses of Cattaraugus Youth Bureau (15211) ...... 36 37 200,000 ..... (re. \$200,000) 38 For services and expenses of Yeled V'Yelda Early Childhood Center 39 (13904) ... 200,000 ....... (re. \$18,000) For services and expense of JCCA Healing Center (15216) ..... 40 100,000 ...... (re. \$20,000) 41 42 For services and expenses of Riverdale Neighborhood House (15225) ... 43 44 For services and expenses of Big Brothers Big Sisters New York City 45 (15233) ... 150,000 ...... (re. \$3,000) For services and expenses of Hillside Children's Center for the Rein-46 47 vesting in Youth program (15235) ... 260,000 ...... (re. \$6,000) 48 For services and expenses of Community Voices for Youth and Families 49 of Long Island, pursuant to the following sub-schedule (15236) ..... 50 1,012,000 ...... (re. \$247,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	sub-schedule	
2	mba Cafa Cantan II	20.000
2 3	The Safe Center LI  Time Out Club of Hempstead,	30,000
4	Inc	30,000
5	Uniondale Community Council	30,000
6	Tempo Youth Services	15,000
7	Five Towns Community Center,	
8	Inc	15,000
9	Hispanic Brotherhood of Rock-	
10	ville Centre, Inc	15,000
11	Bridgehampton Child Care and	
12	Recreational Center	30,000
13	Colonial Youth & Family	
14	Services	30,000
15	Glen Cove Boys and Girls Club	40.000
16	at Lincoln House, Inc	
17	Glen Cove Youth Bureau	
18	La Fuerza Unida, Inc	49,000
19	Nassau County Coalition Against Domestic Violence,	
20 21	Inc	40,000
22	TRI Community and Youth Agency	49,000
23	of Huntington	49 000
24	Youth & Family Counseling	15,000
25	Agency of Oyster Bay	49.000
26	Belmont Child Care Association	
27	Concerned Citizens for Roslyn	22 / 0 0 0
28	Youth, Inc	49,000
29	Copay, Inc	
30	Espoir International Youth	
31	Program	49,000
32	Floral Park Youth Council	49,000
33	Gateway Youth Outreach, Inc	33,000
34	Littig House Community Center,	
35	Inc	49,000
36	Long Island Advocacy Center,	
37	Inc	49,000
38	Manhasset-Great Neck Economic	
39	Opportunity Council	49,000
40	Family and Childrens Associ-	40.000
41	ation, Inc.	49,000
42	Hicksville Teen-Age Council,	40.000
43	Inc	49,000
44	For services and expenses for the	a Pookland Wahitat for Wumanity
45		(re. \$50,000)
46	For services and expenses of St. Atl	
47		(re. \$25,000)
48	For services and expenses of the Woo	
49		(re. \$50,000)
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For services and expenses of Opportunities for a Better Tomorrow (15245) 115,000
4	5,000 (re. \$5,000)
5	For services and expenses of Adoptive and Foster Family Coalition
6	(15247) 5,000
7	For services and expenses of Catholic Charities Neighborhood Services
8	(15250) 50,000
9	For services and expenses of Dominican Women's Development Center
10	(15252) 100,000 (re. \$18,000)
11	For services and expenses of Mothers Aligned Saving Kids (15254)
12	50,000 (re. \$3,000)
13	For services and expenses of Masores Bais Yaakov after school programs
14	(15376) 50,000 (re. \$50,000)
15	For services and expenses for Bronx Jewish Community Council (15256)
16 17	135,000 (re. \$6,000)  For services and expenses for Opportunities for a Better Tomorrow
18	(15257) 100,000 (re. \$6,000)
10	(13237) 100,000 (1e. \$0,000)
19	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
20	section 1, of the laws of 2018:
21	For services and expenses of Catholic Charities Community Services,
22	Archdiocese of New York Alianza Dominicana (15249)
23	75,000 (re. \$3,000)
24	By chapter 53, section 1, of the laws of 2016:
25	The money hereby appropriated is to be available for payment of state
26	aid heretofore accrued or hereafter to accrue to municipalities.
27	Subject to the approval of the director of the budget, the money
28	hereby appropriated shall be available to the office net of disal-
29 30	lowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein
31	appropriated may be transferred to any other appropriation within
32	the office of children and family services and/or the office of
33	temporary and disability assistance and/or suballocated to the
34	office of temporary and disability assistance for the purpose of
35	paying local social services districts' costs of the above program
36	and may be increased or decreased by interchange with any other
37	appropriation or with any other item or items within the amounts
38	appropriated within the office of children and family services
39	general fund - local assistance account with the approval of the
40	director of the budget who shall file such approval with the depart-
41	ment of audit and control and copies thereof with the chairman of
42	the senate finance committee and the chairman of the assembly ways
43 44	and means committee.  Notwithstanding any inconsistent provision of law, in lieu of payments
45	authorized by the social services law, or payments of federal funds
46	otherwise due to the local social services districts for programs
47	provided under the federal social security act or the federal food
48	stamp act, funds herein appropriated, in amounts certified by the
49	state commissioner or the state commissioner of health as due from

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$5,895,000)

For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in

the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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increase the number of supervisory staff in the local district child
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      protective workforce. Each social services district receiving these
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      funds shall certify that the district will not be using these funds
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       to supplant other state and local funds and that the district will
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      not submit claims for reimbursement under this appropriation for the
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       same type and level of funding so certified, and the district shall
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      submit to the office of children and family services information
      regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff
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      to client ratios in a form and manner and at such times as required
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      by the office; provided, however, that a district may use these
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      funds for expenditures to continue or expand activities that were
      funded with last year's appropriation that was enacted for this
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      purpose (14000) ... 758,000 ...... (re. $108,000)
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     For services and expenses of Young Men's and Young Women's Hebrew
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      Association of Boro Park (13975) ... 25,000 ...... (re. $2,000)
17
     For services and expenses of Cattaraugus Youth Bureau (15211) ......
18
       200,000 ..... (re. $30,000)
     For services and expenses of Yeled V'Yelda Early Childhood Center
19
       (13904) ... 175,000 ...... (re. $7,000)
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     For services and expense of JCCA Healing Center (15216) .....
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22
      400,000 ..... (re. $141,000)
23
     For services and expenses of Advocating for Change (15215) ......
       30,000 ..... (re. $18,000)
24
25
     For services and expenses of Hudson Valley Community Services (15218)
26
       ... 50,000 ...... (re. $50,000)
27
     For services and expenses of Legal Aid Society of Rockland County
28
       29
     For services and expenses of Syracuse University Healthy Movement
30
       Initiative (15222) ... 15,000 ...... (re. $4,000)
     For services and expenses of Riverdale Neighborhood House (15225) ...
31
32
      33
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
       section 1, of the laws of 2018:
34
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     For services and expenses of Blue Card, Inc. (15012) .......
36
       75,000 ...... (re. $75,000)
37
     For services and expenses of Selfhelp Community Services, Inc.
       (15013) ... 50,000 ....... (re. $50,000)
38
     For services and expenses of Jewish Family Service of Buffalo and Erie
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      County (15014) ... 25,000 .............................. (re. $25,000)
41
     For services and expenses of United Jewish Organizations of Williams-
42
      burg, Inc. (15015) ... 50,000 ....... (re. $50,000)
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   By chapter 53, section 1, of the laws of 2015:
     For eligible services and expenses provided during state fiscal year
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       2015-16 by a city with a population in excess of one million for a
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      close to home initiative to provide juvenile justice services. Funds
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      appropriated herein shall be made available for eligible services
      provided consistent with plans that cover juvenile delinquents in
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      non-secure and limited secure settings submitted by a city with a
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927)
11	For services and expenses related to the home visiting program. Such
12	funds are to be available pursuant to a plan prepared by the office
13	of children and family services and approved by the director of the
$\frac{13}{14}$	budget to continue or expand existing programs with existing
15	contractors that are satisfactorily performing as determined by the
16	office of children and family services, to award new contracts to
17	continue programs where the existing contractors are not satisfac-
18	torily performing as determined by the office of children and family
19	services and/or to award new contracts through a competitive proc-
20	ess. Such contracts shall provide for submission of information
21	regarding outcome based measures that demonstrate quality of
22	services provided and program effectiveness to the office in a form
23	and manner and at such times as required by the office (13928)
24	23,288,200 (re. \$33,000)
25	For services and expenses of the community reinvestment program
26	(13982) 1,750,000 (re. \$1,230,000)
27	For services and expenses of the Community Action Organization of Erie
28	County (13908) 250,000 (re. \$3,000)
29	For services and expenses of Wyandanch Family Life Center (13951)
30	50,000 (re. \$50,000)
31	For services and expenses of HASC Center (13972)
32	175,000 (re. \$3,000)
33	For services and expenses of the Greater Whitestone Taxpayers Communi-
34	ty Center (13976) 100,000 (re. \$60,000)
35	For services and expenses of the YMCA of Greater New York (13977)
36	200,000 (re. \$5,000)
37	For services and expenses of Kids of Courage (13993)
38 39	25,000 (re. \$25,000) For services and expenses of Family and Children's Association (15207)
40	100,000
40	100,000 (1e. \$100,000)
41	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
42	section 1, of the laws of 2016:
43	For services and expenses of the New York State YMCA Foundation
44	(13957) 500,000 (re. \$10,000)
45	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
46	section 1, of the laws of 2017:
47	Notwithstanding section 530 of the executive law or any other law to
48	the contrary, for reimbursement of 49 percent of approved capital
49	expenditures for secure juvenile detention. Such reimbursement shall

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other

By chapter 53, section 1, of the laws of 2014:

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For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ...... (re. \$1,981,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,285,600 ...... (re. \$1,285,600) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$2,000) For services and expenses of the community reinvestment program (13982) ... 1,750,000 ...... (re. \$94,000) For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$5,000) For services and expenses of the WAIT House for the Healthy Parenting and Mentoring program (15382) ... 100,000 ...... (re. \$3,000)

By chapter 53, section 1, of the laws of 2013:

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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be in the form of depreciation of approved capital costs and inter-
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       est on bonds, notes or other indebtedness necessarily undertaken to
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       finance construction costs. Notwithstanding any provision of laws to
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       the contrary, funding for such costs shall be limited to the amount
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       appropriated herein. Notwithstanding any law to the contrary, the
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       office of children and family services may require that such claims
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       for reimbursement of capital expenditures be submitted to the office
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       electronically in the manner and format required by the office.
       Notwithstanding section 51 of the state finance law and any other
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       provision of law to the contrary, the director of the budget may,
       upon the advice of the commissioner of the office of children and
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       family services, authorize the interchange of moneys appropriated
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       herein with any other local assistance - general fund appropriation
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       within the office of children and family services (14008) ......
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     For services and expenses of the community reinvestment program
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       (13982) ... 1,750,000 ...... (re. $60,000)
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     For services and expenses of the center for alternative sentencing and
       employment services (CASES) (13981) ... 200,000 ..... (re. $26,000)
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     For services and expenses for the NYS Alliance of Boys & Girls Clubs
       (13983) ... 750,000 ...... (re. $11,000)
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   By chapter 53, section 1, of the laws of 2012:
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     For services and expenses of the community reinvestment program
       (13982) ... 1,750,000 ...... (re. $63,000)
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     For services and expenses for the NYS Alliance of Boys & Girls Clubs
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       (13983) ... 750,000 ...... (re. $14,000)
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     For services and expenses of the center for alternative sentencing and
28
       employment services (CASES) (13981) ... 200,000 ..... (re. $45,000)
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   By chapter 110, section 15, of the laws of 2010:
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     Notwithstanding any inconsistent provision of law, subject to an
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       expenditure plan approved by the director of the budget, for eligi-
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       ble services and expenses of improving the quality of child welfare
       services that may include, but not be limited to, training to
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       mandated reporters regarding the proper identification of and
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       response to signs of child abuse and neglect, public information
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       programs and services that advance a zero tolerance campaign of
       child abuse and neglect, and demonstration projects to test models
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       for new or targeted expansion of services beyond the level currently
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       funded by local social services districts including continuing to
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       contract with existing providers that are performing satisfactorily
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       (13916) ... 1,796,400 ...... (re. $650,000)
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     Special Revenue Funds - Federal
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     Federal Health and Human Services Fund
     Family First Transition Act Account - 25175
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45 By chapter 53, section 1, of the laws of 2021:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to implementation of the family first prevention services act pursuant to the federal family first transition act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15066) ... 25,000,000 ...... (re. \$21,926,000)

For services and expenses related to implementation of the family first prevention services act for entities with expiring demonstration projects pursuant to the federal family first transition act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 ...... (re. \$50,000,000)

18 By chapter 53, section 1, of the laws of 2020:

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For services and expenses related to implementation of the family first prevention services act pursuant to the federal family first transition act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15066) ... 25,000,000 ...... (re. \$20,096,000)

For services and expenses related to implementation of the family first prevention services act for entities with expiring demonstration projects pursuant to the federal family first transition act (P.L. 116-94).

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred, interchanged or suballocated to any aid to localities or state operations appropriation within the office of children and family services to accomplish the intent of this appropriation (15067) ... 50,000,000 ...... (re. \$50,000,000)

- 36 Special Revenue Funds Federal
- 37 Federal Health and Human Services Fund
- 38 Social Services Block Grant Account 25182
- 39 By chapter 53, section 1, of the laws of 2022:

40 For services and expenses for supportive social services provided 41 pursuant to title XX of the federal social security act. 42 standing any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services 43 44 local social services districts, to reimburse local district 45 expenditures for supportive services and training subject to the 46 approval of the director of the budget; provided, however, that 47 reimbursement to social services districts for eligible expenditures 48 for services incurred during a particular federal fiscal year will

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022; provided, however, that the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$149,682,000)

### By chapter 53, section 1, of the laws of 2021:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2020 that are submitted on or before January 2, 2021; provided, however, that

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ...... (re. \$9,770,000)

By chapter 53, section 1, of the laws of 2019:

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For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2018 that are submitted on or before January 2, 2019; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$54,530,000)

26 By chapter 53, section 1, of the laws of 2018:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.

Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$58,341,000)

<sup>49</sup> By chapter 53, section 1, of the laws of 2017:

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,915,000)

22 Special Revenue Funds - Federal

- 23 Federal Health and Human Services Fund
- 24 Title IV-a, IV-b, IV-e Account 25175

### 25 By chapter 53, section 1, of the laws of 2022:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

46 By chapter 53, section 1, of the laws of 2021:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as deter- mined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

### 15 By chapter 53, section 1, of the laws of 2020:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

### 35 By chapter 53, section 1, of the laws of 2019:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$240,836,000)

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$650,178,000)

15 By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$225,057,000)

30 Special Revenue Funds - Other

- 31 Combined Expendable Trust Fund
- 32 Children and Family Trust Fund Account 20128
- 33 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to the administration and implemen-tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-dren and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ...... 3,459,000 ...... (re. \$3,459,000)

47 By chapter 53, section 1, of the laws of 2021:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses related to the administration and implemen-
 2
       tation of contracts for prevention and support service programs for
 3
       victims of family violence under the William B. Hoyt memorial chil-
 4
       dren and family trust fund pursuant to article 10-A of the social
 5
       services law. Provided, however, that notwithstanding paragraph a of
 б
       subdivision 2 of section 481-e of the social services law, such
 7
       funds shall be awarded through a competitive process and, provided
 8
       further, that notwithstanding subdivision 6 of such section, to the
 9
       extent funds are available grants renewed for subsequent years may
10
       be funded at initial award level. Funds appropriated to the children
11
       and family trust fund shall be available for expenditure for such
12
       services and expenses herein (14015) .......
13
       3,459,000 ...... (re. $2,727,000)
   By chapter 53, section 1, of the laws of 2020:
14
15
     For services and expenses related to the administration and implemen-
16
       tation of contracts for prevention and support service programs for
17
       victims of family violence under the William B. Hoyt memorial chil-
18
       dren and family trust fund pursuant to article 10-A of the social
19
       services law. Funds appropriated to the children and family trust
20
       fund shall be available for expenditure for such services and
21
       expenses herein (14015) ... 3,459,000 ...... (re. $3,459,000)
22
   By chapter 53, section 1, of the laws of 2019:
23
     For services and expenses related to the administration and implemen-
24
       tation of contracts for prevention and support service programs for
25
       victims of family violence under the William B. Hoyt memorial chil-
26
       dren and family trust fund pursuant to article 10-A of the social
27
       services law. Funds appropriated to the children and family trust
28
       fund shall be available for expenditure for such services and
29
       expenses herein (14015) ... 3,459,000 .............. (re. $2,775,000)
30
   By chapter 53, section 1, of the laws of 2018:
31
     For services and expenses related to the administration and implemen-
32
       tation of contracts for prevention and support service programs for
       victims of family violence under the William B. Hoyt memorial chil-
33
34
       dren and family trust fund pursuant to article 10-A of the social
35
       services law. Funds appropriated to the children and family trust
36
       fund shall be available for expenditure for such services and
       expenses herein (14015) ... 3,459,000 ...... (re. $3,432,000)
37
38
   By chapter 53, section 1, of the laws of 2017:
39
     For services and expenses related to the administration and implemen-
40
       tation of contracts for prevention and support service programs for
41
       victims of family violence under the William B. Hoyt memorial chil-
       dren and family trust fund pursuant to article 10-A of the social
42
43
       services law. Funds appropriated to the children and family trust
44
       fund shall be available for expenditure for such services and
45
       expenses herein (14015) ... 3,459,000 ....... (re. $3,434,000)
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46

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
4 5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 20,000,000 (re. \$20,000,000)
9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget. Provided however, of the amounts appropriated herein, \$10,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13911) 20,000,000
17 18 19 20 21	By chapter 53, section 1, of the laws of 2020:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$10,000,000)
22 23 24 25 26	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$7,690,000)
27 28 29 30 31	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$5,720,000)
32 33 34 35 36	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$6,422,000)
37	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
38 39	General Fund Local Assistance Account - 10000
40 41 42	By chapter 53, section 1, of the laws of 2022: For services and expenses of Helen Keller Services for the Blind (15230) 65,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	By chapter 53, section 1, of the laws of 2021:  For services and expenses of Helen Keller services for the Blind (15230) 65,000
6 7 8 9	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  For services and expenses of Helen Keller services for the Blind - Port Washington (15073) 50,000
10 11 12	By chapter 53, section 1, of the laws of 2019: For services and expenses of Helen Keller services for the Blind (15230) 50,000
13 14 15	By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$6,000)
16 17 18	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
19 20 21	By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
22 23 24	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
25 26 27 28	By chapter 53, section 1, of the laws of 2022: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2021: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2020: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
37	TRAINING AND DEVELOPMENT PROGRAM
38 39	General Fund

39 Local Assistance Account - 10000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022:

б

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2022-23 (13984) ... 4,815,800 ........................ (re. \$4,815,800)

33 By chapter 53, section 1, of the laws of 2021:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2021-22 (13984) ... 4,815,800 .............................. (re. \$316,000)

15 By chapter 53, section 1, of the laws of 2020:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2020-21 (13984) ... 4,815,800 ...... (re. \$27,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATI	ONS
3 4 5 6 7	Special Revenue Funds - Federal       5,100,247,000       5,499,416,         Special Revenue Funds - Other       19,900,000         Fiduciary Funds       10,000,000	000
8 9		500
10	SCHEDULE	
11 12	, ,	000
13 14 15	Federal Health and Human Services Fund	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 34 41 42 44 44 45	expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2023-24. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assist-	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 21 31 4 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.  Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any other state department or agency for the purposes stated herein.  Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200)
36 37	EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 210,000,000
38 39	General Fund Local Assistance Account - 10000
40 41 42 43 44 45 46 47	For services and expenses of the empire state supportive housing initiative.  Funds appropriated herein shall be used to support a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, indi-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2023-24

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viduals diagnosed with HIV/AIDS, homeless
 2
     individuals with co-presenting health
 3
     conditions and eligible services to runa-
 4
     way and homeless youth.
 5
   Notwithstanding any provisions of law to the
 6
     contrary, the commissioner of a state
 7
     department or agency holding an empire
     state supportive housing initiative
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     contract shall be authorized, subject to
 9
     the approval of the director of the budg-
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11
     et, to continue contracts which were
12
     executed on or before March 31, 2023 with
13
     entities providing supportive housing
     services, without any additional requirements that such contracts be subject to
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16
     competitive bidding, a request
17
     proposal process or other administrative
18
     procedures.
19 Notwithstanding any law to the contrary,
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     such allocation and distribution
     subject to the approval of the director of
21
     the budget of a plan for such program
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23
     submitted by the administering department
24
     or agency.
25 Notwithstanding any other law to the contra-
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     ry, the amounts appropriated herein may be
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     suballocated or transferred to any state
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     department or agency for the purposes
29
     stated herein.
30 Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
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     be increased or decreased by interchange
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     with any other appropriation within the
     office of temporary and disability assist-
34
     ance general fund - local assistance
35
     account with the approval of the director
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     of the budget, who shall file such
     approval with the department of audit and
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     control and copies thereof with the chair-
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     man of the senate finance committee and
40
     the chairman of the assembly ways and
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42
     means committee (52399) ..... 210,000,000
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44
       Program account subtotal ..... 210,000,000
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   47
48
     General Fund
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Local Assistance Account - 10000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

For state reimbursement of the safety net 2 assistance program as established pursuant 3 to chapter 436 of the laws of 1997. 4 Notwithstanding section 153 of the social 5 services law or any other inconsistent б provision of law, funds appropriated here-7 in shall reimburse 29 percent of safety net assistance expenditures, including the 8 9 cost of providing shelter supplements for safety net assistance households at local 10 11 option, including eligible households 12 containing a household member who has been 13 released from prison, in order to prevent eviction and address homelessness 14 accordance with social services district 15 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in 19 social services districts with a popu-20 five million no shelter over supplements other than the family home-21 22 lessness and eviction prevention supple-23 ment shall be reimbursed, provided however 24 funds appropriated herein shall only be 25 used to reimburse rental costs up to the 26 maximum rent levels in place as of January 27 1, 2021, then adjusted consistent with the 28 annual year-over-year percentage changes 29 in fair market rent, provided, however, in 30 the event of a decrease in fair market rent the value of the maximum rent levels 31 32 reimbursed with funds appropriated herein 33 shall not decrease and shall be set at the 34 maximum rent levels established during the 35 prior year, and further provided that such 36 supplements shall not be part of the stan-37 dard of need pursuant to section 131-a of 38 the social services law. Funds appropri-39 ated herein shall also reimburse 40 percent of safety net assistance expendi-41 tures, in social services districts with a 42 population over five million, for emergen-43 cy shelter, transportation, or nutrition 44 payments which the district determines are 45 necessary to establish or maintain inde-46 pendent living arrangements among persons 47 living with medically diagnosed HIV 48 infection as defined by the AIDS institute 49 of the state department of health and who 50 are homeless or facing homelessness and for whom no viable and less costly alter-51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

native to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

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Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but not exceeding an amount reasonably approximate to 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs. Such emergency shelter payments

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

shall only be made at local option and in 2 accordance with a plan approved by the 3 office of temporary and disability assist-4 ance and the director of the budget. 5 Provided, however, notwithstanding section 6 153 of the social services law or any 7 other inconsistent provision of law, if 8 necessary funding, as determined by the director of the budget, is secured in a 9 10 social services district from the medical 11 assistance program by reducing the capita-12 tion rates paid to medicaid managed care 13 organizations by the amount of savings resulting from stably housing individuals 14 15 living with medically diagnosed 16 infection as defined by the AIDS institute 17 the state department of health, the 18 social services district shall make such 19 emergency shelter payments in excess of 20 those promulgated by the office of tempo-21 rary and disability assistance but not 22 exceeding an amount reasonably approximate to 100 percent of fair market rent, and 23 the savings shall be used to reimburse 100 24 25 percent of the cost of such excess emer-26 gency shelter payments for cases reim-27 bursed under the safety net assistance or family assistance programs 28 in 29 services districts with a population of 30 five million or fewer, in accordance with a plan approved by the office of temporary 31 32 and disability assistance and the director 33 the budget; provided further that 34 reimbursement shall be provided to medi-35 caid managed care organizations through 36 adjustments to capitation rates should 37 actual gross savings not be realized as 38 determined by the director of the budget. For persons living with medically diagnosed 39 HIV infection as defined by the AIDS 40 institute of the state department 41 42 health living in social services districts 43 with a population over five million who 44 are receiving public assistance, funds 45 appropriated herein shall be used to reim-46 burse 29 percent of the additional rental 47 costs determined based on limiting such 48 person's earned and/or unearned income 49 contribution to 30 percent. 50 For persons living with medically diagnosed

HIV infection as defined by the AIDS

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

institute of the state department health living in social services districts 2 3 with a population of five million or fewer 4 who are receiving public assistance, funds 5 appropriated herein may be used to reimб burse up to 100 percent of the additional 7 rental costs determined based on limiting 8 such person's earned and/or unearned income contribution to 30 percent. Such 9 10 payments of additional rental costs shall 11 only be made at local option and in 12 accordance with a plan approved by the 13 office of temporary and disability assistance and the director of the budget. 14 15 Provided, however, notwithstanding section 16 153 of the social services law or any 17 other inconsistent provision of law, if 18 necessary funding, as determined by the 19 director of the budget, is secured in a 20 social services district from the medical assistance program by reducing the capita-21 22 tion rates paid to medicaid managed care 23 organizations by the amount of savings 24 resulting from stably housing individuals 25 living with medically diagnosed 26 infection as defined by the AIDS institute 27 the state department of health, the 28 social services district shall make such 29 payments of additional rental costs, for 30 cases reimbursed under the safety net assistance and family assistance program, 31 32 and the savings shall be used to reimburse 33 100 percent of the cost of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 contribution to 30 percent in income 37 social services districts with a population of five million or fewer, in 38 accordance with a plan approved by the 39 40 office of temporary and disability assist-41 ance and the director of the budget; 42 provided further that reimbursement shall 43 provided to medicaid managed care 44 organizations through adjustments to capi-45 tation rates should actual gross savings not be realized as determined by the 46 director of the budget. 47 48 Amounts appropriated herein may be used to 49 enter into contracts with persons or enti-

ties authorized pursuant to subdivision (j) of section 17 of the social services

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

consistent with federal law and requirements. Such contracts will consistent with subdivision (j) of section 17 of the social services law. Notwith-standing section 153 of the б services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law. Such funds are to be available for payment 

such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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provision of temporary housing assistance
 2
     for homeless individuals and families.
 3
   Notwithstanding section 153 of the social
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     services law, or any other inconsistent
 5
     provision of law, the office of temporary
 б
     and disability assistance may withhold or
 7
     deny reimbursement, in whole or in part,
 8
     to any social services district that fails
     to develop or submit a homeless services
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10
     plan subject to the approval of the office
11
     of temporary and disability assistance,
12
     fails to provide homeless services and
13
     outreach in accordance with its approved
14
     homeless services plan, or fails to devel-
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     op or submit homeless services outcome
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     reports, consistent with those require-
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     ments promulgated by the office of tempo-
18
     rary and disability assistance.
   Notwithstanding section 153 of the social
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20
     services law, or any other inconsistent
     provision of law, such appropriation shall
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22
     be available for reimbursement of eligible
23
     costs incurred on or after January 1, 2023
24
     and before January 1, 2024, that are
     otherwise reimbursable by the state on or
25
26
     after April 1, 2023, that are claimed by
     March 1, 2024. Such reimbursement shall
27
28
     constitute total state reimbursement for
29
     activities funded herein in state fiscal
30
     year 2023-2024 (52203) ...... 625,000,000
   Funds appropriated herein shall be used to
31
     reimburse 29 percent
32
                              of
                                  expenditures
33
     incurred by New York City for providing
34
     humanitarian aid,
                        including short term
     shelter services to migrant individuals
35
36
     and families, including costs associated
37
     with humanitarian emergency response and
38
     relief centers for individuals entering
39
     short term shelter on or after April 1,
40
     2022. Such reimbursement shall be avail-
41
     able for costs incurred by New York City
42
     on or after April 1, 2022 and before April
43
     1, 2024, and claimed by August 15, 2024
44
     unless such claiming deadline is otherwise
45
     extended by the office of temporary and
46
     disability assistance. Such reimbursement
47
     shall not be duplicative of any reimburse-
48
             otherwise
     ment
                          received
                                      including
49
     reimbursement for safety net assistance,
50
     family assistance or emergency assistance.
51
     Such funding shall be provided in accord-
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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ance with a plan submitted by New York
     City, and approved by the office of tempo-
 2
     rary and disability assistance and the
 3
 4
     director of the budget ..... 1,000,000,000
 5
   For expenditures
                      for additional state
 б
     payments for eligible aged, blind, and
 7
     disabled persons related to supplemental
 8
     security income and for expenditures made
9
     pursuant to title 8 of article 5 of the
10
     social services law. Such funds are avail-
11
     able for payment of aid heretofore accrued
12
     or hereafter to accrue. Notwithstanding
13
     any inconsistent provision of law, the
14
                                    may
     amount
              herein appropriated
15
     increased or decreased by interchange with
16
     any other appropriation within the office
17
     of temporary and disability assistance
     general fund - local assistance account
18
     with the approval of the director of the
19
20
     budget, who shall file such approval with
     the department of audit and control and
21
22
     copies thereof with the chairman of the
23
     senate finance committee and the chairman
24
     of the assembly ways and means committee
25
      (52311) ..... 700,000,000
26
   For services and expenses of a program,
     pursuant to section 35 of the social
27
28
     services law, providing legal represen-
29
     tation of individuals whose federal disa-
30
     bility benefits have been denied or may be
     discontinued. The commissioner
31
                                        shall
32
     reduce reimbursement otherwise payable to
33
     social services districts to ensure that
     social services districts shall financial-
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35
     ly participate in additional legal repre-
36
     sentation expenditures made pursuant to
37
     this provision. Such reduction in local
38
     reimbursement shall be allocated among
39
     districts by the commissioner based on the
40
     cost of, and number of district residents
41
     served by, each legal assistance program,
42
     or by such alternative cost allocation
43
     procedure deemed
                         appropriate
                                     by the
44
     commissioner
                          consultation with
                   after
45
     social services officials (52291) ..... 5,260,000
   For services to support human immunodefici-
46
     ency virus specific employment programs.
47
48
     Components of each such program shall
49
     include, but not be limited to, on-the-job
50
     training and employment. Each such program
     shall guarantee that individuals complet-
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13	ing the program obtain full-time employment. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293)
14 15 16 17 18 19 20 21 22 23 24 25 26	Funds appropriated herein shall also be used to provide funding for a cost of living adjustment for the period April 1, 2023 through March 31, 2024 pursuant to a chapter of the laws of 2023, for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292)
27 28 29 30	deemed fully reimbursed (52294)       2,000,000          Program account subtotal       2,336,721,000
31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
34	31

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.  Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and
21	the chairman of the assembly ways and
22	means committee (52215) 600,000,000
23 24 25	Program account subtotal 600,000,000
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

provided, however, that in social services districts with a population over five million no shelter supplements other than family homelessness and eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with herein shall not funds appropriated decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

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47 48 Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS of the State department of institute health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

49 Amounts appropriated herein may be used to 50 enter into contracts with persons or enti-51 ties authorized pursuant to subdivision

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

(i) of section 17 of the social services law consistent with federal law requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law. Such funds are to be available for payment

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 26 27 be increased or decreased by interchange 28 with any other appropriation within the office of temporary and disability assist-29 30 ance federal fund - local assistance account with the approval of the director 31 32 of the budget, who shall file 33 approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance committee and 35 the chairman of the assembly ways and 36 37 means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

provision of temporary housing assistance 2 for homeless individuals and families. 3 Notwithstanding section 153 of the social 4 services law, or any other inconsistent 5 provision of law, the office of temporary б and disability assistance may withhold or 7 deny reimbursement, in whole or in part, 8 to any social services district that fails to develop or submit a homeless services 9 10 plan subject to the approval of the office 11 of temporary and disability assistance, 12 fails to provide homeless services and 13 outreach in accordance with its approved 14 homeless services plan, or fails to devel-15 op or submit homeless services outcome 16 reports, consistent with those require-17 ments promulgated by the office of tempo-18 rary and disability assistance. Notwithstanding section 153 of the social 19 20 services law, or any other inconsistent provision of law, such appropriation shall 21 22 be available for reimbursement of eligible 23 costs incurred on or after January 1, 2023 24 and before January 1, 2024, that are otherwise reimbursable by the state on or 25 26 after April 1, 2023, that are claimed by March 1, 2024. Such reimbursement shall 27 28 constitute total federal reimbursement for 29 activities funded herein in state fiscal 30 year 2023-24 (52203) ...... 1,500,000,000 For transfer to the credit of the office of 31 32 children and family services federal 33 health and human services fund, state 34 operations or federal health and human services fund, local assistance, federal 35 36 day care account for additional reimburse-37 ment to social services districts for 38 child care assistance provided pursuant to 39 title 5-C of article 6 of the social 40 services law. The funds shall be appor-41 tioned among the social services districts 42 by the office according to an allocation 43 plan developed by the office and submitted 44 to the director of the budget for approval 45 within 60 days of enactment of the budget. 46 The funds allocated to a district under 47 this appropriation in addition to any 48 state block grant funds allocated to the 49 district for child care services and any 50 funds the district requests the office of temporary and disability assistance to 51

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

transfer from the district's flexible fund 2 for family services allocation to the 3 federal day care account shall constitute 4 the district's entire block grant allo-5 cation for a particular federal fiscal 6 year, which shall be available only for 7 child care assistance expenditures made during that federal fiscal year and which 8 are claimed by March 31 of the year imme-9 10 diately following the end of that federal 11 fiscal year. Notwithstanding any other 12 provision of law, any claims for child 13 care assistance made by a social services 14 district for expenditures made during a 15 particular federal fiscal year, other than 16 claims made under title XX of the federal 17 social security act and under the supple-18 mental nutrition assistance program employment and training funds, shall be 19 counted against the 20 social services district's block grant allocation for that 21 22 federal fiscal year. 23 A social services district shall expend its

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allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the requlations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and that the commissioner of request office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ..... 244,400,000

For allocation to local social services districts for the flexible fund for family

services. Funds shall, without state or

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

local participation, be allocated to local 2 social services districts in accordance with a methodology developed by the office 3 4 of temporary and disability assistance and 5 the office of children and family services б and approved by the director of the budg-7 et. Such amounts allocated to local social services districts shall hereinafter be 8 referred to as the flexible fund for fami-9 ly services and shall be used for eliqible 10 services to eligible individuals under the 11 12 plan for the federal temporary 13 assistance for needy families block grant. 14 Such funds are to be available for payment 15 aid heretofore accrued or hereafter to 16 accrue to municipalities and, notwith-17 standing section 153 of the social 18 services and any inconsistent law provision of law, shall constitute the 19 full amount of federal temporary assist-20 ance for needy families funds to be paid 21 22 on account of activities funded in whole 23 in part hereunder and the full amount 24 state reimbursement to be paid on account of local district administrative 25 26 claims. District allocations from 27 flexible fund for family services may be 28 spent only pursuant to plans of expendi-29 ture, developed by each social services 30 district and the local governing body and approved by the office of temporary and 31 32 disability assistance, the office of chil-33 dren and family services, and the director 34 of the budget. Such allocation shall be 35 available for reimbursement through March provided, however, 36 2026; 37 reimbursement for child welfare services 38 other than foster care services shall be 39 eligible expenditures available for incurred on or after October 1, 2023 and 40 before October 1, 2024 that are otherwise 41 42 reimbursable by the state on or after 43 April 1, 2023 and that are claimed by 44 March 31, 2025. 45 Notwithstanding any inconsistent provision law, the amounts so appropriated for 46 47 allocation to local social services 48 districts, may be used, without state or 49 local financial participation, by social services districts for such district's 50 51 first eligible expenditures that occurred

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3 budget, during any other period beginning 4 on or after January 1, 1997, for tuition 5 costs for foster care children who are б for emergency assistance for eligible 7 families in the manner the state was authorized to fund such costs under part A 8 9 of title IV of the social security act as 10 such part was in effect on September 30, 11 1995; provided that the funds appropriated 12 herein may not be used to reimburse local-13 ities for costs disallowed under title 14 IV-E of the social security act. Such 15 expenditures shall constitute good cause 16 pursuant to section 408 (a) (10) of the 17 social security act. Such funds may also 18 be used, without state or local partic-19 ipation, for care, maintenance, supervision, and tuition for juvenile delin-20 quents and persons in need of supervision 21 22 who are placed in residential programs 23 operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was 24 25 authorized to fund such costs under part A 26 27 of title IV of the social security act as 28 such part was in effect on September 30, 29 1995. Such expenditures shall constitute 30 good cause pursuant to section 408 (a) (10) of the social security act. Unless 31 32 otherwise approved by the commissioner of 33 the office of children and family services 34 with the approval of the director of the 35 budget, these funds may be used only for 36 eligible expenditures made from October 1, 37 2023 through September 30, 2024. Notwith-38 standing any inconsistent provision of 39 law, the funds so appropriated may not be 40 used to reimburse localities for costs 41 disallowed under title IV-E of the social 42 security act. 43 Notwithstanding any inconsistent provision 44 of law, a social services district may 45 request that the office of temporary and 46 disability assistance retain and transfer 47 a portion of the district's allocation of 48 these funds to the credit of the office of 49 and family services federal 50 health and human services fund, local assistance, title XX social services block 51

on or after October 1, 2023, or, subject

to the approval of the director of the

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

grant for use by the district for eligible 2 title XX services and/or to the credit of 3 the office of children and family services federal health and human services fund, 4 5 local assistance, federal day care account 6 for use by the district for eligible child 7 care expenditures under the state block 8 grant for child care, within the percentages established by the state in accord-9 ance with the federal social security act 10 and related federal regulations. Any funds 11 12 transferred at a district's request to the 13 title XX social services block grant shall be used by the district for eligible title 14 15 XX social services provided in accordance 16 with the provisions of the federal social 17 security act and the social services law 18 to children or their families whose income 19 is less than 200 percent of the federal poverty level applicable to the family 20 size involved. Any funds transferred at a 21 22 district's request to the office of chil-23 dren and family services federal health and human services fund, local assistance, 24 25 federal day care account shall be made 26 available to the district for use for 27 eligible child care expenditures 28 accordance with the applicable provisions 29 of federal law and regulations relating to 30 federal funds included in the state block grant for child care and in accordance 31 32 with applicable state law and regulations 33 the office of children and family 34 services. Notwithstanding any provision of law, any claims made by a 35 social services district for expenditures 36 37 made for child care during a particular 38 federal fiscal year, other than claims 39 made under title XX of the federal social 40 security act and under the supplemental 41 nutrition assistance program employment 42 and training funds, shall be counted 43 against the social services district's 44 block grant for child care for that feder-45 al fiscal year. Each social services 46 district must certify to the office of 47 children and family services and 48 office of temporary and disability assist-49 ance, within 90 days of enactment of the 50 budget but before August 15, 2023, the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

amount of funds it wishes to have trans-2 ferred under this provision. 3 Notwithstanding any other provision of law, 4 the amount of the funds that each district 5 expends on child welfare services from its б flexible fund for family services funds 7 and any flexible fund for family services 8 funds transferred at the district's request to the title  ${\tt XX}$  social services 9 10 block grant must, to the extent that fami-11 lies are eligible therefore, be equal to 12 or greater than the district's portion of 13 the \$382,322,341 statewide child welfare threshold amount, which shall be estab-14 15 lished pursuant to a formula developed by 16 the office of temporary and disability 17 assistance and the office of children and 18 family services and approved by the direc-19 tor of the budget. 20 Notwithstanding any other provision of law including the state finance law and any 21 22 local procurement law, at the request of a 23 social services district and with the 24 approval of the director of the budget, a 25 portion of the funds appropriated herein 26 may be retained by the office of temporary 27 and disability assistance for any services 28 eligible for funding under the flexible 29 fund for family services for which the 30 applicable state agency has a contractual relationship. Such funds may be suballo-31 32 cated, transferred or otherwise 33 available to the department of transporta-34 tion or to other state agencies, as neces-35 sary, and as approved by the director of the budget (52223) ..... 964,000,000 36 37 allocation to local social services districts for the flexible fund for family 38 39 services. Funds shall, without state or 40 local participation, be allocated to local 41 social services districts in accordance 42 with a methodology developed by the office 43 of temporary and disability assistance and 44 the office of children and family services 45 and approved by the director of the budg-46 et. Such amounts allocated to local social 47 services districts shall hereinafter be 48 referred to as the flexible fund for fami-49 ly services and shall be used for eligible 50 services to eligible individuals under the State plan for the federal temporary 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

assistance for needy families block grant. 2 Such funds are to be available for payment 3 of aid heretofore accrued or hereafter to 4 accrue to municipalities and, notwith-5 standing section 153 of the social б inconsistent services law and any 7 provision of law, shall constitute the full amount of federal temporary assist-8 ance for needy families funds to be paid 9 10 on account of activities funded in whole or in part hereunder and the full amount 11 12 state reimbursement to be paid on 13 account of local district administrative 14 District allocations from the claims. 15 flexible fund for family services may be 16 spent only pursuant to plans of expendi-17 ture, developed by each social services 18 district and the local governing body and 19 approved by the office of temporary and disability assistance, the office of chil-20 dren and family services, and the director 21 22 of the budget. Such allocation shall be 23 available for reimbursement through March 24 2026; provided, however, reimbursement for child welfare services 25 other than foster care services shall be 26 27 eligible available for expenditures 28 incurred on or after October 1, 2022 and 29 before October 1, 2023 that are otherwise 30 reimbursable by the state on or after April 1, 2023 and that are claimed by 31 32 March 31, 2024. Notwithstanding any 33 inconsistent provision of law, the amounts 34 so appropriated for allocation to local 35 social services districts, may be used, without state or local financial partic-36 37 ipation, by social services districts for 38 such district's first eligible expendi-39 tures that occurred on or after October 1, 2022, or, subject to the approval of the 40 41 director of the budget, during any other 42 period beginning on or after January 1, 43 1997, for tuition costs for foster care 44 children who are eligible for emergency 45 assistance for families in the manner the state was authorized to fund such costs 46 47 under part A of title IV of the social 48 security act as such part was in effect on 49 September 30, 1995; provided that the 50 funds appropriated herein may not be used 51 to reimburse localities for costs disal-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

lowed under title IV-E of the social secu-2 rity act. Such expenditures shall consti-3 tute good cause pursuant to section 408 4 (a) (10) of the social security act. Such 5 funds may also be used, without state or 6 local participation, for care, mainte-7 nance, supervision, and tuition for juvenile delinquents and persons in need of 8 9 supervision who are placed in residential 10 programs operated by authorized agencies 11 and who are eligible for emergency assist-12 ance to families in the manner the state 13 was authorized to fund such costs under 14 part A of title IV of the social security 15 act as such part was in effect on Septem-16 ber 30, 1995. Such expenditures shall 17 constitute good cause pursuant to section 18 408 (a)(10) of the social security act. 19 Unless otherwise approved by the commis-20 sioner of the office of children and family services with the approval of the 21 22 director of the budget, these funds may be used only for eligible expenditures made 23 24 from October 1, 2022 through September 30, 25 Notwithstanding any inconsistent provision of law, the funds so appropri-26 27 ated may not be used to reimburse locali-28 ties for costs disallowed under title IV-E 29 of the social security act. Notwithstand-30 ing any inconsistent provision of law, a social services district may request that 31 32 the office of temporary and disability 33 assistance retain and transfer a portion 34 of the district's allocation of these funds to the credit of the office of chil-35 36 dren and family services federal health 37 and human services fund, local assistance, 38 title XX social services block grant for 39 use by the district for eligible title XX 40 services and/or to the credit of the office of children and family services 41 42 federal health and human services fund, 43 local assistance, federal day care account 44 for use by the district for eligible 45 childcare expenditures under the state block grant for child care, within the 46 percentages established by the state in 47 48 accordance with the federal social securi-49 ty act and related federal regulations. 50 Any funds transferred at a district's request to the title XX social services 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

block grant shall be used by the district 2 for eligible title XX social services 3 provided in accordance with the provisions 4 of the federal social security act and the 5 social services law to children or their б families whose income is less than 200 7 of the federal poverty level percent applicable to the family size involved. 8 Any funds transferred at a district's 9 10 request to the office of children and 11 family services federal health and human 12 services fund, local assistance, federal 13 day care account shall be made available 14 to the district for use for eligible child 15 care expenditures in accordance with the 16 applicable provisions of federal law and 17 regulations relating to federal 18 included in the state block grant for 19 child care and in accordance with applica-20 ble state law and regulations of the office of children and family services. 21 22 Notwithstanding any other provision of law, any claims made by a social services 23 24 district for expenditures made for child care during a particular federal fiscal 25 26 year, other than claims made under title 27 XX of the federal social security act and 28 under the supplemental nutrition assist-29 program employment and training 30 funds, shall be counted against the social services district's block grant for child 31 care for that federal fiscal year. Each 32 33 social services district must certify to 34 the office of children and family services 35 and the office of temporary and disability 36 assistance, within 90 days of enactment of 37 the budget but before August 15, 2023, the 38 amount of funds it wishes to have trans-39 ferred under this provision. Notwithstanding any other provision of law, the amount of the funds that each district 40 41 42 expends on child welfare services from its 43 flexible fund for family services funds 44 and any flexible fund for family services 45 transferred the district's funds at request to the title XX social services 46 47 block grant must, to the extent that fami-48 lies are eligible therefore, be equal to 49 or greater than the district's portion of 50 the \$382,322,341 statewide child welfare threshold amount, which shall be estab-51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

lished pursuant to a formula developed by 2 the office of temporary and disability assistance and the office of children and 3 4 family services and approved by the direc-5 tor of the budget. Notwithstanding any б other provision of law including the state 7 finance law and any local procurement law, at the request of a social services 8 district and with the approval of the 9 10 director of the budget, a portion of the 11 funds appropriated herein may be retained 12 by the office of temporary and disability assistance for any services eligible for 13 14 funding under the flexible fund for family 15 services for which the applicable state 16 agency has a contractual relationship. 17 Such funds may be suballocated, trans-18 ferred or otherwise made available to the 19 department of transportation or to other 20 agencies, as necessary, and as 21 approved by the director of the budget 22 (52223) ..... 774,247,000 23 The following remaining appropriations with-24 in the office of temporary and disability 25 assistance federal health and 26 services fund temporary assistance for 27 needy families account shall be available 28 for payment of aid heretofore accrued or 29 hereafter to accrue to municipalities. 30 Notwithstanding any inconsistent provision of law, such funds may be increased or 31 32 decreased by interchange with any other 33 appropriation within the office of tempo-34 rary and disability assistance or office 35 of children and family services federal 36 fund - local assistance account with the 37 approval of the director of the budget. 38 Such funds shall be provided without state 39 or local participation for services to 40 eligible individuals under the state plan 41 for the temporary assistance for needy 42 families block grant whose incomes do not 43 exceed 200 percent of the federal poverty 44 level or who are otherwise eligible under 45 such plan, provided that such services to 46 eligible persons not in receipt of public 47 assistance shall not constitute "assist-48 ance" under applicable federal regulations 49 and no more than 15 percent of the funds 50 made available herein may be used for

administration, provided further that the

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

2 that such use of funds can be expected to 3 have the effect of increasing qualified 4 state expenditures under paragraph 7 of 5 subdivision (a) of section 409 of 6 federal social security act above the 7 minimum applicable federal maintenance of effort requirement. Such funds may be 8 transferred, suballocated, or otherwise 9 10 made available to other state agencies, as 11 necessary, and as approved by the director 12 of the budget: 13 For allocation to local social services 14 districts for the summer youth employment 15 program. Such funds shall be provided 16 without state or local participation for 17 services to eligible individuals aged 18 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 19 the commissioner of any local department 20 social services may assign all or a 21 22 portion of moneys appropriated herein on 23 behalf of such local department of social 24 services to the workforce investment board 25 designated by such commissioner and upon receipt of such monies, any such workforce 26 investment board shall be obligated to 27 28 utilize such funds consistent with the purposes of this appropriation. Funds 29 30 appropriated herein shall be allocated to local social services districts in accord-31 32 ance with a methodology developed by the 33 office of temporary and disability assist-34 ance and approved by the director of the 35 budget. At the request of local social 36 services districts, funds not used for 37 costs of the summer youth program may be 38 transferred to the credit 39 district's allocation of the flexible fund 40 for family services; provided, however, 41 that a minimum of \$42,100,000 will be used 42 for the summer youth program (52205) ..... 47,100,000 43 For services and expenses of a youth employ-44 ment program operating in localities in 45 project GIVE funding, as receipt of provided by the division of 46 criminal 47 justice services. Such funds shall be 48 provided for services to eligible individ-49 uals aged fourteen to twenty. Notwith-50 standing any other inconsistent law to the 51 contrary, the commissioner of any local

director of the budget does not determine

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25	department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget 18,000,000 For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206)
26 27 28	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Federal Food and Nutrition Services Account - 25024  For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

resulting from any changes in federal cost allocation methodologies.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and director of the budget determine that the use of such funds will not jeopardize the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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state's ability to receive the state's
     entire allotment of federal child care
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     development funds and child care funds
     available under title IV-A of the social
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     security act. Any child care
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     through the supplemental nutrition assist-
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     ance program employment and training grant
     must be provided in a manner consistent with the federal law and regulations
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     relating to the federal funds included in
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     the state block grant for child care and
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     the regulations of the office of children
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     and family services for such block grant.
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     Districts shall submit claims and other
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     reports regarding the use of the supple-
                                      program
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     mental nutrition assistance
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     employment and training funds for child
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     care services at such times and in such
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     manner and format as required by the
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     department of family assistance.
   Notwithstanding any inconsistent provision
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     of law, funds appropriated herein, subject
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      to the approval of the director of the
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     budget and in accordance with a memorandum
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     of understanding between the office of
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     temporary and disability assistance and
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     any other state agency, may be suballo-
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     cated, transferred or otherwise
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     available to any other state agency,
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     consistent with federal law, regulations
     or waivers for expenses related to nutri-
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     tion education programs.
   Notwithstanding any inconsistent provision
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     of law, a portion of the funds appropri-
     ated herein may be made available to
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     community based organizations in accord-
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     ance with chapter 820 of the laws of 1987
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     for nutrition outreach in areas where a
     significant percentage or number of those
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     potentially eligible for food assistance
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     programs are not participating in such
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     programs (52224) ...... 500,000,000
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       Program account subtotal ..... 500,000,000
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     Special Revenue Funds - Other
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     Combined Expendable Trust Fund
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     Donated Funds Account - 20179
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)
9 10 11	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
12 13 14 15 16 17 18 19 20 21 22 23 24	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)
25 26	LEGAL REPRESENTATION FOR EVICTION
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38	For services and expenses of a program for legal services and representation for eviction cases outside of New York city.  Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31506)
39 40	SPECIALIZED SERVICES PROGRAM
41 42	General Fund Local Assistance Account - 10000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

For services and expenses of a program to 2 provide shelter supplements at local 3 option to individuals and families regard-4 less of immigration status who are experi-5 encing homelessness or are facing an immi-6 loss nent of housing, including 7 individuals and families without children. 8 Provided, however, that in social services districts with a population over five 9 10 million, funds allocated to such district shall be used in the first instance to 11 12 reimburse rental costs above the maximum 13 rent levels in place as of January 1, 2021 14 up to the United States department of 15 urban development's fair housing and 16 market rent level for the family homeless-17 ness and eviction prevention supplement 18 program pursuant to section 131-bb of the 19 services law, then adjusted social 20 consistent with the annual year-over-year percentage changes in fair market rent, 21 22 provided, however, in the event of a 23 decrease in fair market rent the value of 24 the maximum rent levels reimbursed with 25 funds appropriated herein shall decrease and shall be set at the maximum 26 27 rent levels established during the prior 28 year, and any remaining funds for such 29 district may be used to provide shelter 30 to the purposes supplements pursuant 31 appropriated herein. 32

Such supplements shall be provided to households who earn no more than 30 percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

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Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless suffi-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

cient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

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Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Notwithstanding the aforementioned social requirement that a services with a population over five district million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement pursuant to section 131-bb of the social services law, then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimwith funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, nothing in this language shall prohibit undocumented individuals families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

The office of temporary and disability assistance shall prepare and submit an annual program report to the chairs of the senate committee on social services and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

the senate finance committee, and the 2 chairs of the assembly committee on social 3 services, and the assembly ways and means 4 committee. Such report shall include 5 available information regarding б program or participants in the program, 7 including but not limited to: the number of income eligible individuals or families 8 under 30 percent of area median income 9 10 that applied and received assistance, the 11 number of income eligible individuals or 12 families between 30 and 50 percent area 13 median income that applied and received assistance, the number of individuals and 14 15 families that applied but were denied 16 assistance due to a lack of resources; the 17 number of individuals and families that 18 applied and were denied assistance due to 19 income exceeding eligibility, who would otherwise be deemed eligible, and the 20 average income of those denied for such 21 22 reason; the number of participants who 23 were able to leave shelter as a result of 24 the rental supplements; the number of individuals and families served by the 25 26 program who are in receipt of other forms 27 of public assistance; the number 28 supplements issued by local 29 services district; the average value of 30 supplements issued by local social services district; the average recipient 31 by local social services 32 contribution 33 district, and the number of local social 34 services districts providing supplements above 85 percent of fair market rent. Such 35 36 report shall be submitted on or before 37 November 1 of each year. 38 Funds shall be allocated to each social services district pursuant to a methodol-39 40 ogy developed by the office of temporary and disability assistance and based on 41 42 each district's relative share of public 43 assistance households as of March 31, 2023 44 or any other factors determined relevant 45 by the office (53009) ...... 100,000,000 Funds appropriated herein shall be used to 46 47 reimburse New York city expenditures for 48 adult shelters. Notwithstanding section 49 153 of the social services law or any other inconsistent provision of law, such 50 funds shall be available for eligible 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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costs incurred on or after January 1, 2023
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     and before January 1, 2024 that are other-
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     wise reimbursable by the state on or after
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     April 1, 2023 and that are claimed by
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     March 31, 2024. Such reimbursement shall
 б
     constitute total state reimbursement for
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     activities funded herein in state fiscal
     year 2023-24, and shall include reimburse-
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     ment for costs associated with a court mandated plan to improve shelter condi-
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     tions for medically frail persons and
     additional costs incurred as part of a
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     plan to reduce over-crowding in congregate
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     shelters. New York city shall be required
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      to report to the office of temporary and
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     disability assistance on an annual basis,
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      information, as determined and requested
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     by the office, related to services and
     expenditures for which reimbursement is
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20
      sought for providing temporary housing
     assistance to homeless individuals and
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      families.
                 Such
                        information
                                      shall be
      submitted electronically to the extent
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      feasible as determined by the office, and
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      shall be used to evaluate expenditures for
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      the provision of temporary housing assist-
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      ance for homeless individuals and families
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      (52297) ...... 69,018,000
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   Funds appropriated herein shall be used to
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     reimburse those expenditures made by local
      social services districts outside the city
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32
     of New York for adult shelters and public
33
     homes. Notwithstanding section 153 of the
34
     social services law or any other incon-
35
     sistent provision of law, such funds shall
36
     be available for eligible costs incurred
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     on or after January 1, 2023, and before
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     January 1, 2024, that are otherwise reim-
     bursable by the state on or after April 1,
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40
      2023. Such reimbursement shall constitute
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      total state reimbursement for activities
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      funded herein in state fiscal year 2023-24
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      (52338) ...... 5,000,000
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    For services and expenses related to home-
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      less housing and preventive services
     programs including but not limited to the
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     New York state supportive housing program,
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     the solutions to end homelessness program
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      and the operational support for AIDS hous-
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      ing program. Provided, however, that no
     funds may be encumbered, contracted, or
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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disbursed from this appropriation as a
 2
      result of the availability of $50,781,000
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      for the programs funded herein pursuant to
 4
      a chapter of the laws of 2023. No funds
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      shall be expended from this appropriation
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      until the director of the budget has
 7
      approved a spending plan submitted by the
 8
      office of temporary and disability assist-
      ance in such detail as required by the director of the budget. (52329) ..... 50,781,000
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11
    For services and expenses related to costs
12
                  bv
                      local
                               social
                                       services
13
      districts to implement emergency measures
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      for the homeless during inclement winter
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      weather. Funds appropriated herein shall
      be allocated to local social services
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      districts in accordance with a methodology
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      developed by the office of temporary and
19
      disability assistance and approved by the
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      director of the budget. For any program
      year beginning on or after April 1, 2023,
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22
      such methodology shall provide annual
23
      allocations
                    to
                         local social services
24
      districts
                  totaling
                             no
                                   more
                                            than
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      $20,000,000. Such allocations shall be
26
      issued no later than September 1 of the
27
      program year and shall represent the maxi-
28
            amount of
                        reimbursement to the
29
      district for such program year. The office
30
      of temporary and disability assistance may
      subsequently revise such allocations based
31
32
      on actual district needs provided the
33
      allocations
                     total
                                   more
                                            than
                              no
34
      $20,000,000.
35
    Notwithstanding
                            other
                                    inconsistent
                     any
36
      provision of law, such funds shall be made
37
      available for eligible costs incurred on
38
      or after October 1, 2022. Such reimburse-
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             shall
                    constitute
                                 total
      reimbursement for activities funded herein
40
41
      in state fiscal year 2023-24 (52356) ...... 20,000,000
42
   For services and expenses of a pilot program
43
      related to the provision of case manage-
44
      ment services for households in receipt of
45
      public assistance containing a household
      member who has been released from prison.
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47
      Such funds will be provided by the commis-
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      sioner of the office of temporary and
49
      disability assistance to selected social
50
      services districts with a population below
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	five million that have a shelter supple-
2	ment plan approved by the office of tempo-
3	rary and disability assistance and the
4	director of the budget (52275) 200,000
5	For services of programs, in local social
6	services districts with a population in
7	excess of five million, that meet the
8	emergency needs of homeless individuals
9	and families and those at risk of becoming
10	homeless. Such funds shall be made avail-
11	able pursuant to a program plan developed
12	by the office of temporary and disability
13	assistance and approved by the director of
$\frac{14}{14}$	the budget (52247) 1,000,000
15	For services related to the human traffick-
16	ing program as established pursuant to
17	article 10-D of social services law
18	(52305)
19	For services and expenses of a program to
20	provide enhanced services to refugees and
21	other refugee resettlement program-eligi-
22	ble individuals to assist such individuals
23	and families to attain economic self-suf-
24	ficiency and reduce or eliminate reliance
25	on public assistance benefits as a primary
26	means of support. Funds appropriated here-
27	in shall, at the discretion of the commis-
28	sioner of the office of temporary and
29	disability assistance, be awarded to
30	voluntary refugee resettlement agencies
31	and/or local representatives of such agen-
32	cies currently under contract with the
33	office of temporary and disability assist-
34	ance whose primary mission is refugee
35	resettlement to provide services to refu-
36	gees and other refugee resettlement
37	program-eligible populations and individ-
38	ual awards shall be made proportionately
39	based on the number of refugees each
40	organization resettled in the previous
41	five year period (52302) 2,000,000
42	For services and expenses of a program to
43	provide services and assistance to non-ci-
44	tizens who can provide appropriate
45	documentation from the United States
46	department of homeland security demon-
47	strating entry to the United States on or
48	after January 1, 2022 as long as such
49	individuals are not otherwise eligible for
50	ORR-funded services, enhanced services to
51	refugees, and are not in receipt of a

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 26 26 26 26 26 26 26 26 26 26	valid or expired visa, to stabilize such individuals and families, prioritizing families with children, through case management services, direct assistance to meet basic needs not otherwise supported by public assistance such as food, clothing and shelter, and other services determined necessary by the office of temporary and disability assistance. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance whose primary mission is refugee resettlement to provide such services and assistance to these recently arrived noncitizen populations, with funding being allocated proportional to the geographic distribution of this population in the state of New York
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

office of temporary and disability assist-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18 19 20 21 22	ance net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)	-
23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund CARES Emergency Rent - 25544	
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the laws of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers.	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12	Funds appropriated herein may be transferred or suballocated to any other state agency or authority.  Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219)
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080
37 38 39 40 41 42 43 44 45 46	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	and appropriate representatives of the
2	affected social services district or local
3	government. No expenditure may be made
4	from this account for any other purpose.
5	No expenditure may be made from this
6	account without approval of the director
7	of the budget (52297) 9,900,000
8	
9	Program account subtotal 9,900,000
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

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- 5 By chapter 53, section 1, of the laws of 2022:
- For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total 11 reimbursement for activities funded herein in state fiscal year 12 2022-23. Notwithstanding section 111-e of the social services law or 13 any other provision of law, social services districts shall retain 14 the non-federal share of any support collections otherwise payable 15 as reimbursement to the state.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
- Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ........................ (re. \$140,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimbursement for activities funded herein in state fiscal year 2021-22. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... [140,000,000] 92,000,000 .......................... (re. \$57,199,000)

### 32 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM

33 General Fund

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- 34 Local Assistance Account 10000
- 35 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of the empire state supportive housing initiative.
  - Funds appropriated herein shall be used to support a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible services to runaway and homeless youth.
- Notwithstanding any provisions of law to the contrary, the commissioner of a state department or agency holding an empire state supportive housing initiative contract shall be authorized, subject to the approval of the director of the budget, to continue contracts which

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

were executed on or before March 31, 2022 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any law to the contrary, such allocation and distribution is subject to the approval of the director of the budget of a plan for such program submitted by the administering department or agency.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department or agency for the purposes stated herein.

#### 21 EMPLOYMENT AND INCOME SUPPORT PROGRAM

22 General Fund

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- 23 Local Assistance Account 10000
- 24 By chapter 53, section 1, of the laws of 2022:

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than the family homelessand eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-overyear percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimburse 29 percent of safety net assistance expenditures, in social services districts with a population over five million, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a popupopulation of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but not exceeding an amount reasonably approximate to 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eliqible for reimbursement under medical assistance or other programs. emergency shelter payments shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district shall make such emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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not exceeding an amount reasonably approximate to 100 percent of fair market rent, and the savings shall be used to reimburse 100 percent of the cost of such excess emergency shelter payments for cases reimbursed under the safety net assistance or family assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district shall make such payments of additional rental costs, for cases reimbursed under the safety net assistance and family assistance program, and the savings shall be used to reimburse 100 percent of the cost of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

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For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services 6 districts shall financially participate in additional legal repre-7 expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by alternative cost allocation procedure deemed appropriate by the 11 12 commissioner after consultation with social services officials 13 (52291) ... 5,260,000 ...... (re. \$5,260,000) For additional services and expenses of a program, pursuant to section 14 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials 26 (52335) ... 1,000,000 ...... (re. \$529,000) 27 For services to support human immunodeficiency virus specific employ-28 ment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 30 obtain full-time employment with health insurance coverage. The 31 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 .................. (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 ................. (re. \$3,220,000) 45 For additional services and expenses of a program to provide grants to 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 (53013) ... 1,000,000 ...... (re. \$1,000,000) For services and expenses of Arab American Family Support Center 50 51 (52360) ... 50,000 ..... (re. \$50,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	For services and expenses of Meals on Wheels Rockland County (53014) 50,000 (re. \$50,000)
3	For services and expenses of Goddard Riverside Community Center
4	(53015) 125,000
5	For services and expenses of The Campaign Against Hunger (23336)
6	200,000 (re. \$200,000)
7	For services and expenses of SAGE (52393)
8	150,000 (re. \$150,000)
9	For services and expenses of Island Harvest Food Bank Workforce Devel-
10	opment Institute (53016) 300,000 (re. \$300,000)
11	For services and expenses of People to People (53017)
12	50,000 (re. \$50,000)
13	For services and expenses of Urban Resource Institute (53018)
14	125,000 (re. \$125,000)
15	For services and expenses of West Side Federation of Senior & Support-
16	ive Housing <u>(53019)</u> 125,000 (re. \$125,000)
17	For services and expenses of Housing Help (52376)
18	50,000 (re. \$50,000)
19	For services and expenses of the Double Up Food Bucks program adminis-
20	tered by the Field & Fork Network (53020)
21	2,000,000 (re. \$2,000,000)
22	For services and expenses of human services and veterans community
23 24	services organizations. Notwithstanding any provision of law to the contrary, the amounts appropriated herein may be suballocated or
25	transferred between other agencies, including the office of children
26	and family services and the [division] department of veterans'
27	services with the approval of the temporary president of the senate
28	and the director of the budget. Notwithstanding any provision of law
29	to the contrary, funds from this appropriation shall be allocated
30	only pursuant to a plan (i) approved by the temporary president of
31	the senate and the director of the budget which sets forth either an
32	itemized list of grantees with the amount to be received by each, or
33	the methodology for allocating such appropriation, and (ii) which is
34	thereafter included in a senate resolution calling for the expendi-
35	ture of such funds, which resolution must be approved by a majority
36	vote of all members elected to the senate upon a roll call vote
37	(53021)
38	1,500,000 (re. \$1,500,000)
39	By chapter 53, section 1, of the laws of 2021:
40	For services and expenses of a program, pursuant to section 35 of the
41	social services law, providing legal representation of individuals
42	whose federal disability benefits have been denied or may be discon-
43	tinued. The commissioner shall reduce reimbursement otherwise paya-
44	ble to social services districts to ensure that social services
45	districts shall financially participate in additional legal repre-
46	sentation expenditures made pursuant to this provision. Such
47	reduction in local reimbursement shall be allocated among districts
48 49	by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such
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50	alternative cost allocation procedure deemed appropriate by the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	AID TO LOCALITIES KEATIKOTKIATIONS 2023 21
1	commissioner after consultation with social services officials
2	(52291) 2,630,000 (re. \$758,000)
3	For services to support human immunodeficiency virus specific employ-
4	ment programs. Components of each such program shall include, but
5	not be limited to, on-the-job training and employment. Each such
6	program shall guarantee that individuals completing the program
7	obtain full-time employment with health insurance coverage. The
8	office of temporary and disability assistance, in conjunction with
9	the AIDS institute of the department of health, shall select the
10	organizations to operate such programs through a competitive bid
11	
	process (52293) 1,161,000 (re. \$1,161,000)
12	For grants to community based organizations for nutrition outreach in
13	areas where a significant percentage or number of those potentially
14	eligible for food assistance programs are not participating in such
15	programs.
16	Funds appropriated herein shall also be used to provide funding for a
17	cost of living adjustment for the period April 1, 2021 through March
18	31, 2022 pursuant to subdivision 3-c of section one of part C of
19	chapter 57 of the laws of 2006, as amended by part I of chapter 60
20	of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by
21	part N of chapter 57 of the laws of 2018, and by part Y of chapter
22	57 of the laws of 2019, for the purpose of establishing rates of
23	payments, contracts or any other form of reimbursement (52292)
24	3,054,500 (re. \$1,096,000)
25	For services and expenses of Barakah Muslim Charity (52361)
26	25,000 (re. \$25,000)
27	For services and expenses of Big Brothers Big Sisters of Rockland
28	County, Inc. (52362) 13,000 (re. \$7,000)
29	For services and expenses of Bronx Works (52363)
30	70,000 (re. \$70,000)
31	For services and expenses of Cameron Community Ministries (52365)
32	10,000 (re. \$10,000)
33	For services and expenses of Campaign Against Hunger (23336)
34	100,000 (re. \$100,000)
35	For services and expenses of Charlotte Community Association (52366)
36	10,000 (re. \$10,000)
37	For services and expenses of Coalition for Hispanic Family Services
38	(52367) 21,000 (re. \$21,000)
39	For services and expenses of Cypress Hills Local Development Corpo-
40	ration (52368) 20,000 (re. \$20,000)
41	For services and expenses of El Puente de Williamsburg (52369)
42	76,000 (re. \$76,000)
43	For services and expenses of Equality New York (52370)
44	1,000 (re. \$1,000)
45	For services and expenses of Guyana Cultural Association (52372)
46	10,000 (re. \$10,000)
47	For services and expenses of Heather Hurley (52373)
48	25,000 (re. \$25,000)
49	For services and expenses of HONOR (52375) 50,000 (re. \$50,000)
50	For services and expenses of Housing Help (52376)
51	20,000 (re. \$20,000)
Э⊥	20,000 (IE. \$20,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	For services and expenses of Ibero-American Action League (52313) 50,000 (re. \$23,000)
3 4	For services and expenses of Interfaith Works/Center for New Americans (52377) 25,000 (re. \$25,000)
5 6	For services and expenses of Jewish Community Council of Canarsie (52379) 20,000 (re. \$20,000)
7	For services and expenses of La Fuerza Unida, Inc (52380)
8	10,000 (re. \$10,000)
9	For services and expenses of Littig House Community Center, Inc.
10	(52382) 5,000
11	For services and expenses of Long Beach Martin Luther King Center,
12	Inc. (52383) 10,000 (re. \$10,000)
13	For services and expenses of Madison Square Boys and Girls Club
14	(52384) 50,000 (re. \$50,000)
15	For services and expenses of NAACP New York State Chapter (52386)
16	10,000 (re. \$10,000)
17	For services and expenses of New York Cares (52387)
18	20,000 (re. \$20,000)
19	For services and expenses of North Brooklyn Coalition Against Family
20	Violence, Inc. (52388) 13,000 (re. \$13,000)
21	For services and expenses of Northwest Bronx Community and Clergy
22	Coalition (52389) 40,000 (re. \$40,000)
23	For services and expenses of Nos Quedamos (52390)
24	60,000 (re. \$60,000)
25	For services and expenses of Partnership for Public Good (52391)
26	100,000 (re. \$100,000)
27	For services and expenses of Refugees Helping Refugees (52392) 35,000
28 29	For services and expenses of SAGE (52393)
30	150,000 (re. \$96,000)
31	For services and expenses of Sesame Flyers (52394)
32	100,000 (re. \$100,000)
33	For services and expenses of St. Joseph's House of Hospitality (52395)
34	10,000 (re. \$10,000)
35	For services and expenses of The Hope Program (53000)
36	10,000 (re. \$10,000)
37	For services and expenses of United Community Services of OC, Inc.
38	(53001) 10,000 (re. \$10,000)
39	For services and expenses of United Neighborhood Houses (53002)
40	50,000 (re. \$50,000)
41	For services and expenses of Urban Pathways (53003)
42	20,000 (re. \$20,000)
43	For services and expenses of Westchester Community Opportunity
44	Program, Inc. (53004) 12,500 (re. \$12,500)
45	For services and expenses of HANAC (53005) 40,000 (re. \$40,000)
46	By chapter 53, section 1, of the laws of 2020:
47	For services to support human immunodeficiency virus specific employ-
48	ment programs. Components of each such program shall include, but
49	not be limited to, on-the-job training and employment. Each such
50	program shall guarantee that individuals completing the program

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

obtain full-time employment with health insurance coverage. The 2 office of temporary and disability assistance, in conjunction with 3 the AIDS institute of the department of health, shall select the 4 organizations to operate such programs through a competitive bid 5 process (52293) ... 1,161,000 ...... (re. \$1,161,000) 6 For grants to community based organizations for nutrition outreach in 7 areas where a significant percentage or number of those potentially 8 eligible for food assistance programs are not participating in such 9 programs. 10 Notwithstanding any inconsistent provision of law, for the period 11 commencing on April 1, 2020 and ending March 31, 2021 the commis-12 sioner shall not apply any cost of living adjustment for the purpose 13 of establishing rates of payments, contracts or any other form of 14 reimbursement (52292) ... 3,024,000 ...... (re. \$285,000) 15 Notwithstanding any inconsistent provision of law, for 16 reimbursement of a program in social services districts with a popu-17 lation over five million for shelter supplements in order to prevent 18 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 19 the director of the budget. Expenditures for such shelter supple-20 ments for individuals and families in receipt of safety net assist-21 22 ance shall be reimbursed at 29 percent by this appropriation. 23 Expenditures for any other such shelter supplements shall be fully 24 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 25 26 fiscal year 2020-21 (52221) ... 15,000,000 ...... (re. \$15,000,000) 27 For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emer-28 29 gency shelter allowance payments in excess of those promulgated by 30 the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, 31 32 and to reimburse 100 percent of the additional rental costs deter-33 mined based on limiting such person's earned and/or unearned income 34 contribution to 30 percent, which the district determines are neces-35 sary to establish or maintain independent living arrangements among 36 persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute 37 38 of the State department of health and who are homeless or facing 39 homelessness and for whom no viable and less costly alternative to 40 housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-41 42 ances are not eligible for reimbursement under medical assistance or 43 other programs, and further provided that such payments shall not be 44 part of the standard of need pursuant to section 131-a of the social 45 services law. Such funds may be provided by the commissioner of the 46 office of temporary and disability assistance to participating 47 social services districts with a population of five million or fewer 48 in accordance with a plan submitted by such social services district 49 approved by the office of temporary and disability assistance 50 and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

districts that submit an approved plan, which includes one or more 2 agreements with medicaid managed care organizations, performing 3 provider systems, and/or other third-party payors to provide dollar 4 for dollar matching funding and an agreement with a qualified not-5 for-profit entity to provide services, including case management, to 6 those persons in receipt of the emergency shelter allowance in 7 excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this 8 9 paragraph. To the extent that savings are realized over the course 10 of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organiza-11 12 tion, performing provider system, and/or other third-party payor shall continue to fully fund such ongoing excess shelter allowance 13 payments and services for the participating public assistance recip-14 15 ients (52350) ... 5,000,000 ...... (re. \$5,000,000) 16 For services and expenses of Ibero-American Action League (52313) .... 17 50,000 ..... (re. \$50,000) 18 For services and expenses of Mohawk Valley Latino Association (52314) 19 ... 50,000 ..... (re. \$50,000) 20 For services and expenses of Family Residences and Essential Enter-21 22 For services and expenses of Centro Civico of Amsterdam (52346) ..... 23 50,000 ..... (re. \$50,000) 24 For services and expenses of Spanish Action League in Onondaga (52347) 25 ... 50,000 ...... (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 26 27 28 For services and expenses of the Hispanic Federation (52352) ...... 29 50,000 ..... (re. \$50,000) By chapter 53, section 1, of the laws of 2019: 30 31 For services to support human immunodeficiency virus specific employ-32 ment programs. Components of each such program shall include, but 33 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 34 obtain full-time employment with health insurance coverage. The 35 36 office of temporary and disability assistance, in conjunction with 37 the AIDS institute of the department of health, shall select the 38 organizations to operate such programs through a competitive bid 39 process (52293) ... 1,161,000 ....... (re. \$866,000) 40 Notwithstanding any inconsistent provision of law, for state 41 reimbursement of a program in social services districts with a popu-42 lation over five million for shelter supplements in order to prevent 43 eviction and to address homelessness in accordance with a plan 44 approved by the office of temporary and disability assistance and 45 the director of the budget. Expenditures for such shelter supple-46 ments for individuals and families in receipt of safety net assist-47 ance shall be reimbursed at 29 percent by this appropriation. 48 Expenditures for any other such shelter supplements shall be fully

reimbursed by this appropriation. Such reimbursement shall consti-

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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tute total reimbursement for activities funded herein for state fiscal year 2019-20 (52221) ... 15,000,000 ...... (re. \$15,000,000) For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, and to reimburse 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are necessary to establish or maintain independent living arrangements among persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be part of the standard of need pursuant to section 131-a of the social services law. Such funds may be provided by the commissioner of the office of temporary and disability assistance to participating social services districts with a population of five million or fewer in accordance with a plan submitted by such social services district and approved by the office of temporary and disability assistance and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services districts that submit an approved plan, which includes one or more agreements with medicaid managed care organizations, performing provider systems, and/or other third-party payors to provide dollar for dollar matching funding and an agreement with a qualified notfor-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this paragraph. To the extent that savings are realized over the course of the designated period set forth in the plan, at the end of the period set forth in the plan, the medicaid managed care organization, performing provider system, and/or other third-party payor shall continue to fully fund such ongoing excess shelter allowance payments and services for the participating public assistance recip-For services and expenses related to the continuation of the empire state poverty reduction initiative (52351) ....... 4,500,000 ...... (re. \$2,514,000) For services and expenses of Ibero-American Action League (52313) .... 50,000 ...... (re. \$50,000) For services and expenses of Mohawk Valley Latino Association (52314) ... 50,000 ..... (re. \$50,000) For services and expenses of Family Residences and Essential Enterprises, Inc (52317) ... 50,000 ...... (re. \$50,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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For services and expenses of Centro Civico of Amsterdam (52346) .....
2
       50,000 ...... (re. $50,000)
3
     For services and expenses of Spanish Action League in Onondaga (52347)
4
       ... 50,000 ...... (re. $50,000)
5
     For services and expenses of Hempstead Hispanic Civic Association
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       7
     For services and expenses of the Hispanic Federation (52352) ......
8
       50,000 ..... (re. $50,000)
9
   By chapter 53, section 1, of the laws of 2018:
     For services to support human immunodeficiency
10
                                                    virus
11
      welfare-to-work programs. Components of each such program shall
      include, but not be limited to, on-the-job training and employment.
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13
      Each such program shall guarantee that individuals completing the
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      program obtain full-time employment with health insurance coverage.
15
      The office of temporary and disability assistance, in conjunction
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      with the AIDS institute of the department of health, shall select
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      the organizations to operate such programs through a competitive bid
18
      process (52293) ... 1,161,000 ....... (re. $934,000)
19
     For services and expenses of the Council on Jewish Organizations of
20
      Flatbush for community social services programs (52282) .....
21
       380,000 ...... (re. $380,000)
22
     For services and expenses of Mohawk Valley Latino Association (52314)
       ... 50,000 ...... (re. $15,000)
23
     For services and expenses of Centro Civico of Amsterdam (52346) .....
24
25
       50,000 ...... (re. $12,000)
26
     For services and expenses of Spanish Action League in Onondaga (52347)
27
       ... 50,000 ..... (re. $2,000)
28
     For services and expenses of Hempstead Hispanic Civic Association
29
       30
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
31
       section 1, of the laws of 2019:
32
     Notwithstanding any inconsistent provision of
                                                  law,
      reimbursement of pilot programs in social services districts with a
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      population over five million or with a city with a population of at
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      least 205,000 but not more than 215,000 pursuant to the 2010 decen-
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      nial census for shelter supplements in order to prevent eviction and
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      to address homelessness. Such program shall provide shelter supple-
      ments to individuals and families who reside in the respective
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      locations, are eligible for public assistance and are homeless or at
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      imminent risk of homelessness, that in addition to the basic shelter
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      allowance, totals up to one hundred percent of the 2018 Housing and
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      Urban Development Fair Market Rent of the respective local social
      services districts, for a period up to four years, pursuant to a
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      plan submitted by each such social services district and approved by
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      the office of temporary and disability assistance. Such shelter
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      supplements shall be provided directly to the landlord or vendor and
47
      shall not be considered as part of the standard of need as defined
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      in section 131-a of the social services law. Of the amount appropri-
      ated herein, $1.1 million shall be made available to a district with
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a city with a population of at least 205,000 but not more than 2 215,000 pursuant to the 2010 federal decennial census, and \$13.5 3 million shall be made available to a social services district with a population of over five million. The commissioner of the office of 4 5 temporary and disability assistance shall use the remaining appro-6 priation balance to contract with a qualified evaluator to conduct 7 an evaluation and report on both the implementation and outcomes of such shelter supplement program. Expenditures for such shelter 8 9 supplements shall be fully reimbursed by this appropriation. Such 10 reimbursement shall constitute total reimbursement for activities funded herein (52221) ... 15,000,000 ...... (re. \$15,000,000) 11 By chapter 53, section 1, of the laws of 2017: 12 13 Notwithstanding any inconsistent provision of law, for 14 reimbursement of a program in social services districts with a popu-15 lation over five million for shelter supplements in order to prevent 16 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 17 the director of the budget. Expenditures for such shelter supple-18 19 ments for individuals and families in receipt of safety net assist-20 ance shall be reimbursed at 29 percent by this appropriation. 21 Expenditures for any other such shelter supplements shall be fully 22 reimbursed by this appropriation. Such reimbursement shall consti-23 tute total reimbursement for activities funded herein for state 24 fiscal year 2017-18 (52221) ... 15,000,000 ...... (re. \$15,000,000) 25 For services and expenses of the Council on Jewish Organizations of 26 Flatbush for community social services programs (52282) ..... 27 200,000 ..... (re. \$28,000) 28 For services and expenses of the Heartshare Wellness Program (52280) 29 ... 25,000 ..... (re. \$25,000) 30 For services and expenses of the Street Corner Resource (52287) ..... 25,000 ..... (re. \$25,000) 31 By chapter 53, section 1, of the laws of 2016: 32 inconsistent provision of law, for state 33 Notwithstanding any reimbursement of a program in social services districts with a popu-34 35 lation over five million for shelter supplements in order to prevent 36 eviction and to address homelessness in accordance with a plan 37 approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-38 39 ments for individuals and families in receipt of safety net assist-40 ance shall be reimbursed at 29 percent by this appropriation. 41 Expenditures for any other such shelter supplements shall be fully 42 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221) ... 15,000,000 ...... (re. \$15,000,000) 43 44 By chapter 53, section 1, of the laws of 2015: 45

Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent

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eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-ments for individuals and families in receipt of safety net assist-ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) ... 15,000,000 ...... (re. \$15,000,000) 

10 Special Revenue Funds - Federal

- 11 Federal Health and Human Services Fund
- 12 Home Energy Assistance Program Account 25123
- 13 By chapter 53, section 1, of the laws of 2022:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

#### By chapter 53, section 1, of the laws of 2021:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to

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provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

15 By chapter 53, section 1, of the laws of 2020:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

- 40 Special Revenue Funds Federal
- 41 Federal Health and Human Services Fund
- 42 Temporary Assistance for Needy Families Account 25178
- By chapter 53, section 1, of the laws of 2022, as amended by chapter 360, section 1, of the laws of 2022:
- For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law.
- of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local

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participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than the family homelessness and eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

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the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2022 and before January 1, 2023, that are otherwise reimbursable by the state on or after April 1, 2022, that are claimed by March 1, 2023. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2022-23 (52203) ... 1,500,000,000 ........................ (re. \$1,079,404,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the

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district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 260,076,000 ..... (re. \$260,076,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund

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for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2025; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2021 and before October 1, 2022 that are otherwise reimbursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2021, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2021 through September 30, 2022. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state

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block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2022, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$41,100,000 will be used for the summer youth program (52205) ... 46,100,000 ...... (re. \$7,978,000)

For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available

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to the office of children and family services. Local social services 2 districts are encouraged to collaborate with not-for-profit provid-3 ers in the provision of such services (53007) ...... 4 200,000 ..... (re. \$200,000) 5 For services and expenses of the advantage after school program. Such 6 funds are to be available pursuant to a plan prepared by the office 7 of children and family services and approved by the director of the 8 budget to extend or expand current contracts with community based 9 organizations, to award new contracts to continue programs where the 10 existing contractors are not satisfactorily performing as determined 11 by the office of children and family services and/or to award new 12 contracts through a competitive process to community based organiza-13 tions (52268) ... 28,041,000 ...... (re. \$27,892,000) For additional services and expenses of the advantage after school 14 15 program. Such funds are to be available pursuant to a plan prepared 16 by the office of children and family services and approved by the 17 director of the budget to extend or expand current contracts with 18 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 19 20 performing as determined by the office of children and family 21 services and/or to award new contracts through a competitive process 22 to community based organizations (52354) ..... 23 24 For the continuation and expansion of a demonstration project to 25 assist individuals and families in moving out of poverty through the 26 pursuit of higher education. Projects shall include intensive, long-27 term case management and statistically-based outcome assessments. 28 The amount appropriated herein shall be made available for one 29 project at an education and work consortium having developed 30 programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a 31 32 not-for-profit foundation, and having an established working 33 relationship with regional social services agencies, the local busi-34 ness community and other public and/or private institutions of high-35 er education. Such program shall provide services to recipients of 36 family assistance, safety net assistance and other eligible individ-37 uals. The consortium shall consist of three institutions of higher 38 education with one of the institutions being a CUNY institution, one 39 a New York city based institution, and one based in Westchester county (52249) ... 800,000 ...... (re. \$800,000) 40 41 For services related to the development of technology assisted learn-42 ing programs at the educational opportunity centers. Such funds may 43 be made available in accordance with a memorandum of understanding 44 between the office of temporary and disability assistance and the 45 state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, 46 47 job readiness training, and occupational training to program partic-48 ipants. Of the funds appropriated herein, up to \$215,000 shall be 49 available without state or local financial participation for the 50 development of technology assisted learning programs provided by community based organizations which serve eligible individuals 51

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living with HIV/AIDS (52213) ...... 1 2 4,000,000 ...... (re. \$4,000,000) 3 For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career path-4 5 program for not-for-profit, community-based organizations 6 providing coordinated, comprehensive employment services beyond the 7 level currently funded by local social services districts to eligi-8 ble individuals and families. Such funds are to be made available to 9 establish a career pathways program to link education and occupa-10 tional training to subsequent employment through a continuum of 11 educational programs and integrated support services to enable 12 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 13 of education and to higher wage jobs in targeted occupational 14 15 sectors. With funds appropriated herein, the office of temporary and 16 disability assistance in consultation with the department of labor 17 shall establish the career pathways program and provide technical 18 support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference 19 shall be given to eighteen to twenty-four year olds who are unem-20 ployed or underemployed, in areas of the state with demonstrated 21 22 labor market needs and unemployment rates that are greater than the 23 appropriate or comparative rate of employment for the region, and to 24 persons in receipt of family assistance and/or safety net assist-25 ance. Of the amounts appropriated, to the extent practicable, at 26 least sixty percent shall be available for services to eighteen to 27 twenty-four year olds, with remaining funds available to recipients 28 family assistance and/or safety net assistance, without age 29 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 30 31 disability assistance in consultation with the department of labor 32 shall develop a request for proposals and shall receive, review, and 33 assess applications. In selecting proposals, the office of temporary 34 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-35 36 orations with education and training providers and employers in the 37 region. Such education and training providers may include, but not, 38 be limited to general equivalency diplomas programs, community 39 colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting 40 41 programs; programs that provide for a career path or career paths, 42 as supported by identified local employment needs; programs that 43 provide employment services, including but not limited to, post-sec-44 ondary training designed to meet the needs of employers in the local 45 labor market, or catchment area; programs that include education and 46 training components, such as remedial education, individual training 47 plans, pre-employment training, workplace basic skills, and literacy 48 skills training. Such education and training must include insti-49 tutions, industry associations, or other credentialing bodies for 50 the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support 51

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services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ...... (re. \$1,425,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ............. 141,000 ..... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and

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family services for this pilot program in consultation with the advisory council.

This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2022 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts.

Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office

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of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ..... (re. \$2,549,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 300 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, provided that if such report is not received by November 1, 2022, reimbursement for administrative costs shall be either reduced or withheld, failure of an administrator to submit a timely report may jeopardize

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such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 193,000 ...... (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster

care diversion demonstrations; and not-for-profit provider collab-

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orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 2 3 services and approved by the director of the budget to continue or 4 expand existing programs with existing contractors that are satis-5 factorily performing as determined by the office of children and 6 family services, to award new contracts to continue programs where 7 the existing contractors are not satisfactorily performing as deter-8 mined by the office of children and family services, and/or award 9 new contracts through a competitive process. Provided that, of the 10 funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... 11 12 13 For the services of the Rochester-Genesee Regional Transportation 14 Authority for the provision of transportation services to eligible 15 individuals and families, for the purpose of transportation to and 16 from employment or other allowable work activities. Such funds may 17 be made available to the department of transportation for the admin-18 istration of the Rochester-Genesee Regional Transportation Authority 19 (52261) ... 82,000 ...... (re. \$82,000) 20 For the services of the Jewish Child Care Association of New York (JCCA) provided within JCCA's Center for Healing to deliver clinical 21 22 services to children and families who have suffered child abuse 23 and/or exploitation, to develop a training for child welfare work-24 ers, teachers and others to increase awareness of commercially sexu-25 ally exploited children (CSEC) with intellectual and developmental 26 disabilities (IDD), as well as develop an appropriate treatment 27 model for the CSEC IDD population to be administered in the Edenwald program as a pilot (23337) ..... 28 29 200,000 ...... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 30 31 32 administer a program that enables employers to offer subsidized 33 employment, including but not limited to, expanded supportive tran-34 sitional work activities for such eligible individuals and families 35 consistent with the provisions of section 336-e and section 336-f of 36 the social services law, as applicable. Provided that, of the 37 \$475,000, not less than \$297,000 shall be for programs in social 38 services districts with a population in excess of two million. 39 Preference shall be given to proposals that include provisions for 40 job retention, case management and job placement services. Partic-41 ipation in the program by such eligible individuals and families 42 shall be limited to one year. Participating employers shall make 43 reasonable efforts to retain individuals served by the program 44 (52255) ... 475,000 ....... (re. \$475,000) 45 For services related to the wheels for work program, including, but 46 not limited to activities which procure, repair, finance, and/or 47 insure vehicles needed for transportation to and from employment or 48 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

<sup>49</sup> By chapter 53, section 1, of the laws of 2021:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to,

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additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the

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federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 192,985,000 ..... (re. \$192,985,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disabili-

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ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2023; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2020 and before October 1, 2021 that are otherwise reimbursable by the state on or after April 1, 2021 and that are claimed by March 31, 2022.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2020, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2020 through September 30, 2021. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's

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request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2021, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to

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municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eliqible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 45,000,000 ..... (re. \$3,909,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000) For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit provid-

ers in the provision of such services (53007) ......

200,000 ...... (re. \$200,000)

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1 For services and expenses of the advantage after school program. 2 funds are to be available pursuant to a plan prepared by the office 3 of children and family services and approved by the director of the 4 budget to extend or expand current contracts with community based 5 organizations, to award new contracts to continue programs where the 6 existing contractors are not satisfactorily performing as determined 7 by the office of children and family services and/or to award new 8 contracts through a competitive process to community based organiza-9 tions (52268) ... 28,041,000 ....... (re. \$26,309,000) 10 For additional services and expenses of the advantage after school 11 program. Such funds are to be available pursuant to a plan prepared 12 by the office of children and family services and approved by the 13 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 14 programs where the existing contractors are not satisfactorily 15 16 performing as determined by the office of children and family 17 services and/or to award new contracts through a competitive process 18 to community based organizations (52354) ...... 19 5,000,000 ..... (re. \$4,871,000) For the continuation and expansion of a demonstration project to 20 assist individuals and families in moving out of poverty through the 21 22 pursuit of higher education. Projects shall include intensive, long-23 term case management and statistically-based outcome assessments. 24 The amount appropriated herein shall be made available for one 25 project at an education and work consortium having developed 26 programs that moved significant numbers of people from welfare to 27 permanent employment, in receipt of financial commitments from a 28 not-for-profit foundation, and having an established working 29 relationship with regional social services agencies, the local busi-30 ness community and other public and/or private institutions of higher education. Such program shall provide services to recipients of 31 32 family assistance, safety net assistance and other eligible individ-33 uals. The consortium shall consist of three institutions of higher 34 education with one of the institutions being a CUNY institution, one 35 a New York city based institution, and one based in Westchester 36 county (52249) ... 800,000 ...... (re. \$563,000) 37 For services related to the development of technology assisted learn-38 ing programs at the educational opportunity centers. Such funds may 39 be made available in accordance with a memorandum of understanding 40 between the office of temporary and disability assistance and the 41 state university of New York. Provided, however, that funds appro-42 priated herein shall be used to provide basic educational skills, 43 job readiness training, and occupational training to program partic-44 ipants. Of the funds appropriated herein, up to \$215,000 shall be 45 available without state or local financial participation for the 46 development of technology assisted learning programs provided by 47 community based organizations which serve eligible individuals 48 living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$2,192,000) 49 For services, notwithstanding any inconsistent provision of law, and 50 without state or local financial participation, of the career path-51 ways program for not-for-profit, community-based organizations

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providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region;

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programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ...... (re. \$1,425,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) .............. 141,000 ...... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on

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social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2021 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the the program's adopted budget reflecting all expenses program, including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated

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herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ...... (re. \$2,549,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2021, provided that if such report is not received by November 1, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families

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enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ..... 193,000 ..... (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award

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new contracts through a competitive process. Provided that, of the 2 funds appropriated herein, at least \$274,000 shall be available for 3 programs providing post adoption services (52269) ...... 4 785,000 ...... (re. \$490,000) 5 For the services of the Rochester-Genesee Regional Transportation 6 Authority for the provision of transportation services to eligible 7 individuals and families, for the purpose of transportation to and 8 from employment or other allowable work activities. Such funds may 9 be made available to the department of transportation for the admin-10 istration of the Rochester-Genesee Regional Transportation Authority 11 (52261) ... 82,000 ...... (re. \$82,000) 12 For the services of the Jewish Child Care Association of New York 13 (JCCA) provided within JCCA's Center for Healing to deliver clinical services to children and families who have suffered child abuse 14 15 and/or exploitation, to develop a training for child welfare work-16 ers, teachers and others to increase awareness of commercially sexu-17 ally exploited children (CSEC) with intellectual and developmental 18 disabilities (IDD), as well as develop an appropriate treatment 19 model for the CSEC IDD population to be administered in the Edenwald 20 program as a pilot (23337) ... 200,000 ...... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 21 22 community based organizations in social services districts shall 23 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-24 25 sitional work activities for such eligible individuals and families 26 consistent with the provisions of section 336-e and section 336-f of 27 the social services law, as applicable. Provided that, of the 28 \$475,000, not less than \$297,000 shall be for programs in social 29 services districts with a population in excess of two million. 30 Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Partic-31 32 ipation in the program by such eligible individuals and families 33 shall be limited to one year. Participating employers shall make 34 reasonable efforts to retain individuals served by the program 35 (52255) ... 475,000 ...... (re. \$475,000) 36 For services related to the wheels for work program, including, but 37 not limited to activities which procure, repair, finance, and/or 38 insure vehicles needed for transportation to and from employment or 39 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

By chapter 53, section 1, of the laws of 2020:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent

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eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

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of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

to the credit of the office of children and family For transfer services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made

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under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 408,935,000 ...... (re. \$258,935,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social

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services may assign all or a portion of moneys appropriated herein 2 on behalf of such local department of social services to the work-3 force investment board designated by such commissioner and upon 4 receipt of such monies, any such workforce investment board shall be 5 obligated to utilize such funds consistent with the purposes of this 6 appropriation. Funds appropriated herein shall be allocated to local 7 social services districts in accordance with a methodology developed 8 by the office of temporary and disability assistance and approved by 9 the director of the budget. At the request of local social services 10 districts, funds not used for costs of the summer youth program may 11 transferred to the credit of the district's allocation of the 12 flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 13 14 45,000,000 ...... (re. \$29,942,000) 15 For services and expenses related to the provision of non-residential 16 domestic violence. Such funds may be made available to the office of 17 children and family services. Local social services districts are 18 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) 19 20 For services and expenses of the advantage after school program. Such 21 funds are to be available pursuant to a plan prepared by the office 22 of children and family services and approved by the director of the 23 budget to extend or expand current contracts with community based 24 organizations, to award new contracts to continue programs where the 25 existing contractors are not satisfactorily performing as determined 26 by the office of children and family services and/or to award new 27 contracts through a competitive process to community based organizations (52268) ... 28,041,000 ...... (re. \$17,381,000) 28 29 For additional services and expenses of the advantage after school 30 program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the 31 32 director of the budget to extend or expand current contracts with 33 community based organizations, to award new contracts to continue 34 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 35 36 services and/or to award new contracts through a competitive process 37 to community based organizations (52354) ...... 38 5,000,000 ..... (re. \$4,181,000) 39 For services, notwithstanding any inconsistent provision of law, and 40 without state or local financial participation, of the career path-41 program for not-for-profit, community-based organizations 42 providing coordinated, comprehensive employment services beyond the 43 level currently funded by local social services districts to eligi-44 ble individuals and families. Such funds are to be made available to 45 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 46 47 educational programs and integrated support services to enable 48 eligible participants, including disconnected young adults, ages 49 sixteen to twenty-four, to advance over time both to higher levels 50 of education and to higher wage jobs in targeted occupational 51 sectors. With funds appropriated herein, the office of temporary and

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disability assistance in consultation with the department of shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include instiindustry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ...... (re. \$1,425,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-

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Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2020 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ....... (re. \$74,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the

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assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 1, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ...... 5,939,000 ..... (re. \$2,550,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... 785,000 ..... (re. \$496,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority For the services of the Jewish Child Care Association of New York (JCCA) provided within JCCA's Center for Healing to deliver clinical services to children and families who have suffered child abuse and/or exploitation, to develop a training for child welfare workers, teachers and others to increase awareness of commercially sexually exploited children (CSEC) with intellectual and developmental disabilities (IDD), as well as develop an appropriate treatment model for the CSEC IDD population to be administered in the Edenwald program as a pilot (23337) ... 200,000 ...... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Partic-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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By chapter 53, section 1, of the laws of 2019:

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The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268) ... 28,041,000 ............................... (re. \$10,202,000)

For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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services and/or to award new contracts through a competitive process to community based organizations (52354) ...... 5,000,000 ..... (re. \$2,016,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupatraining to subsequent employment through a continuum of tional educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas,

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or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ................. (re. \$2,486,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... 1,570,000 ..... (re. \$1,270,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 .................. (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018:

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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disability assistance in consultation with the department of shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include instiindustry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ....... (re. \$2,069,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may

be made available to the department of transportation for the admin-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

istration of the Rochester-Genesee Regional Transportation Authority 2 3 For the services of a wage subsidy program. Eligible not-for-profit 4 community based organizations in social services districts shall 5 administer a program that enables employers to offer subsidized 6 employment, including but not limited to, expanded supportive tran-7 sitional work activities for such eligible individuals and families 8 consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the 9 10 \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. 11 12 Preference shall be given to proposals that include provisions for 13 job retention, case management and job placement services. 14 ipation in the program by such eligible individuals and families 15 shall be limited to one year. Participating employers shall make 16 reasonable efforts to retain individuals served by the program 17 (52255) ... 475,000 ...... (re. \$475,000) 18 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 19 20 insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$35,000) 21

22 Special Revenue Funds - Federal

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- 23 Federal Health and Human Services Fund
- 24 Pandemic Emergency Assistance Account 25178
- 25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
  - Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.
  - Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.
  - Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.
- Of the amounts appropriated herein, up to \$33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (53008) ... 197,500,000 ........................ (re. \$162,887,000)

36 Special Revenue Funds - Federal

- 37 Federal Health and Human Services Fund
- 38 Water Assistance Program Account 25123
- 39 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 40 section 1, of the laws of 2022:
- Funds appropriated herein shall be available for services and expenses of the low income household drinking water and wastewater emergency assistance program provided pursuant to section 533 of the consolidated appropriations act of 2021 and any other federal funds made available for this purpose.
- 46 Use of such funds shall be in accordance with all relevant rules and 47 regulations promulgated by the federal department of health and 48 human services.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds appropriated herein, subject to the approval of the director of the budget, may be transferred, suballocated, or otherwise made available to any other state agency or authority for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

23 Special Revenue Funds - Federal

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- 24 Federal USDA-Food and Nutrition Services Fund
- 25 Federal Food and Nutrition Services Account 25024
- 26 By chapter 53, section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

48 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

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For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eliqible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services

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for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

### By chapter 53, section 1, of the laws of 2020:

 For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

#### 41 SPECIALIZED SERVICES PROGRAM

42 General Fund

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- 43 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
- For services and expenses of a program to provide shelter supplements at local option to individuals and families regardless of immi-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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 gration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Provided, however, that in social service districts with a population over five million, funds allocated to such district shall be used in the first instance to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement program pursuant to section 131-bb of the social services then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and any remaining funds for such district may be used to provide shelter supplements pursuant to the purposes appropriated herein.

Such supplements shall be provided to households who earn no more than 30 percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Notwithstanding the aforementioned requirement that a social services district with a population over five million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement pursuant to section 131-bb of the social services law, then adjusted consistent with the annual year-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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 over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

The office of temporary and disability assistance shall prepare and submit an annual program report to the chairs of the senate committee on social services and the senate finance committee, and the chairs of the assembly committee on social services, and the assembly ways and means committee. Such report shall include available information regarding the program or participants in the program, including but not limited to: the number of income eligible individuals or families under 30 percent of area median income that applied and received assistance, the number of income eliqible individuals or families between 30 and 50 percent area median income that applied and received assistance, the number of individuals and families that applied but were denied assistance due to a lack of resources; the number of individuals and families that applied and were denied assistance due to income exceeding eligibility, who would otherwise be deemed eligible, and the average income of those denied for such reason; the number of participants who were able to leave shelter as a result of the rental supplements; the number of individuals and families served by the program who are in receipt of other forms of public assistance; the number of supplements issued by local social services; the average value of supplements issued by local social services district; the average recipient contribution by local social services district, and the number of local social services districts providing supplements above 85 percent of fair market rent. Such report shall be submitted on or before November of each year.

Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible costs incurred on or after January 1, 2022 and before January 1, 2023 that are otherwise reimbursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2022-23, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

required to report to the office of temporary and disability assist-2 ance on an annual basis, information, as determined and requested by 3 the office, related to services and expenditures for 4 reimbursement is sought for providing temporary housing assistance 5 to homeless individuals and families. Such information shall be 6 submitted electronically to the extent feasible as determined by the 7 office, and shall be used to evaluate expenditures for the provision 8 of temporary housing assistance for homeless individuals and fami-9 lies (52297) ... 69,018,000 ................................ (re. \$41,527,000) Funds appropriated herein shall be used to reimburse those expendi-10 11 tures made by local social services districts outside the city of 12 New York for adult shelters and public homes. Notwithstanding 13 section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible costs 14 15 incurred on or after January 1, 2022, and before January 1, 2023, 16 that are otherwise reimbursable by the state on or after April 1, 17 2022. Such reimbursement shall constitute total state reimbursement 18 for activities funded herein in state fiscal year 2022-23 (52338) ... 5,000,000 ..... (re. \$2,974,000) 19 20 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state 21 22 supportive housing program, the solutions to end homelessness 23 program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director 24 25 of the budget has approved a spending plan submitted by the office 26 of temporary and disability assistance in such detail as required by 27 the director of the budget (52329) ..... 28 47,981,000 ..... (re. \$47,981,000) 29 For services and expenses related to costs incurred by local social 30 services districts to implement emergency measures for the homeless during inclement winter weather. Funds appropriated herein shall be 31 32 allocated to local social services districts in accordance with a 33 methodology developed by the office of temporary and disability 34 assistance and approved by the director of the budget. 35 standing any other inconsistent provision of law, such funds shall 36 be made available for eligible costs incurred on or after October 1, 37 2021. Such reimbursement shall constitute total state reimbursement 38 for activities funded herein in state fiscal year 2022-23 (52356) 39 ... 13,000,000 ...... (re. \$13,000,000) 40 For services and expenses of a pilot program related to the provision 41 of case management services for households in receipt of public 42 assistance containing a household member who has been released from 43 prison. Such funds will be provided by the commissioner of the 44 office of temporary and disability assistance to selected social 45 services districts with a population below five million that have a shelter supplement plan approved by the office of temporary and 46 47 disability assistance and the director of the budget (52275) ...... 48 200,000 ..... (re. \$200,000) 49 For services of programs, in local social services districts with a 50 population in excess of five million, that meet the emergency needs 51 of homeless individuals and families and those at risk of becoming

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance
3	and approved by the director of the budget (52247)
3 4	1,000,000
5	For services related to the human trafficking program as established
6	pursuant to article 10-D of social services law (52305)
7	2,397,000 (re. \$2,397,000)
8	For services and expenses of a program to provide enhanced services to
9	refugees to assist such individuals and families to attain economic
10	self-sufficiency and reduce or eliminate reliance on public assist-
11	ance benefits as a primary means of support. Funds appropriated
12	herein shall, at the discretion of the commissioner of the office of
13	temporary and disability assistance, be awarded to voluntary refugee
14	resettlement agencies and/or local representatives of such agencies
15	currently under contract with the office of temporary and disability
16	assistance whose primary mission is refugee resettlement to provide
17	services to refugee populations and individual awards shall be made
18	proportionately based on the number of refugees each organization
19	resettled in the previous five year period (52302)
20	2,000,000 (re. \$2,000,000)
21	For additional services and expenses of a program to provide enhanced
22	services to refugees to assist such individuals and families to
23	attain economic self-sufficiency and reduce or eliminate reliance on
24	public assistance benefits as a primary means of support. Funds
25	appropriated herein shall, at the discretion of the commissioner of
26	the office of temporary and disability assistance, be awarded to
27	voluntary refugee resettlement agencies and/or local representatives
28	of such agencies currently under contract with the office of tempo-
29	rary and disability assistance whose primary mission is refugee
30	resettlement to provide services to refugee populations and individ-
31	ual awards shall be made proportionately based on the number of
32	refugees each organization resettled in the previous five year peri-
33	od [ <del>(52302)</del> ] <u>(53022)</u> 4,000,000 (re. \$4,000,000)
34	For supplemental costs associated with an emergency rental assistance
35	program pursuant to a plan approved by the office of temporary and
36	disability assistance and director of the budget.
37	Funds appropriated herein may be transferred or suballocated to any
38	other state agency or authority.
39	Notwithstanding any inconsistent provision of law, the budget director
40	is hereby authorized to transfer any of the amount appropriated
41	herein to state operations for administration of supplemental emer-
42	gency rental assistance activities (53010)
43	[ <del>800,000,000</del> ] <u>680,000,000</u>
44	For supplemental costs associated with assistance to small landlords
45	as defined in subdivision 12 of section 2 of subpart A of part BB of
46	chapter 56 of the laws of 2021, of a unit charging rent that does
47	not exceed one hundred fifty percent of the fair market rent by unit
48	size, with rental arrears accrued by a tenant, if such landlord has
49	used best efforts to contact and assist such tenant in applying for
50	a program funded with emergency rental assistance dollars, without
51	success, including instances in which such tenant has vacated while

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

owing such rental arrears or, provided funds remain available after serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

By chapter 53, section 1, of the laws of 2021:

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For services and expenses of a program to provide shelter supplements at local option to individuals and families regardless of immigration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Such supplements shall be provided to households who earn no more than thirty percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than thirty percent of area median income, supplements may be provided for households earning up to fifty percent of area median income.

Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least fifty percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds shall be allocated to each social services district pursuant to 2 a methodology developed by the office of temporary and disability 3 assistance and based on each district's relative share of public assistance households as of March 31, 2021 or any other factors 4 5 determined relevant by the office. 6 Such appropriation shall be available for reimbursement of eligible 7 claims incurred on or after September 30, 2021 (53009) ...... 8 100,000,000 ..... (re. \$92,728,000) For services and expenses related to costs incurred by local social 9 10 services districts to implement emergency measures for the homeless 11 during inclement winter weather. Funds appropriated herein shall be 12 allocated to local social services districts in accordance with a 13 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. Notwith-14 standing any other inconsistent provision of law, such funds shall 15 16 be made available for eligible costs incurred on or after October 1, 17 2020. Such reimbursement shall constitute total state reimbursement 18 for activities funded herein in state fiscal year 2021-22 (52356) ... 13,000,000 ...... (re. \$6,892,000) 19 20 For services and expenses of a pilot program related to the provision of case management services for households in receipt of public 21 22 assistance containing a household member who has been released from 23 prison. Such funds will be provided by the commissioner of the office of temporary and disability assistance to selected social 24 25 services districts with a population below five million that have a shelter supplement plan approved by the office of temporary and 26 27 disability assistance and the director of the budget (52275) ...... 28 200,000 ..... (re. \$181,000) 29 For services of programs, in local social services districts with a 30 population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 31 32 homeless. Such funds shall be made available pursuant to a program 33 plan developed by the office of temporary and disability assistance 34 and approved by the director of the budget (52247) ...... 35 1,000,000 ..... (re. \$750,000) 36 For services related to the human trafficking program as established 37 pursuant to article 10-D of social services law (52305) ..... 38 2,397,000 ..... (re. \$2,207,000) By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 39 40 section 1, of the laws of 2022: 41 For services and expenses of a program to provide enhanced services to 42 refugees to assist such individuals and families to attain economic 43 self-sufficiency and reduce or eliminate reliance on public assist-44 ance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of 45 46 temporary and disability assistance, be awarded to voluntary refugee 47 resettlement agencies and/or local representatives of such agencies 48 currently under contract with the office of temporary and disability 49 assistance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made 50

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	herein to state operations for administration of supplemental emergency rental assistance activities (53010)
3	[ <del>230,000,000</del> ] <b>234,976,611</b> (re. \$7,287,000)
4 5 6 7	By chapter 53, section 1, of the laws of 2020:  For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305)
8 9	For services and expenses of a program to provide comprehensive support and case management services for at-risk youth, with a focus
10 11	on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will
12	include, but not be limited to, medical and mental health support,
13	addiction treatment, trauma and family counseling, English language
14	instruction, and other community support services. Funds appropri-
15 16	ated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to a
17	voluntary refugee resettlement agency and/or local representative of
18	such agency currently under contract with the office of temporary
19 20	and disability assistance that is a recognized organization with the United States board of immigration appeals (52312)
21	1,000,000
22	By chapter 53, section 1, of the laws of 2019:
23 24	For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state
25	supportive housing program, the solutions to end homelessness
26	program and the operational support for AIDS housing program. No
27	funds shall be expended from this appropriation until the director
28	of the budget has approved a spending plan submitted by the office
29 30	of temporary and disability assistance in such detail as required by the director of the budget (52329)
31	39,841,000
32	For services and expenses of a program to provide comprehensive
33	support and case management services for at-risk youth, with a focus
34	on unaccompanied children entering the United States and residing
35 36	within Nassau and Suffolk counties. Such support services will include, but not be limited to, medical and mental health support,
37	addiction treatment, trauma and family counseling, English language
38	instruction, and other community support services. Funds appropri-
39	ated herein shall, at the discretion of the commissioner of the
40	office of temporary and disability assistance, be awarded to a
41 42	voluntary refugee resettlement agency and/or local representative of such agency currently under contract with the office of temporary
43	and disability assistance that is a recognized organization with the
44	United States board of immigration appeals (52312)
45	1,000,000 (re. \$306,000)
46	By chapter 53, section 1, of the laws of 2018:
47	For services and expenses of a program to provide comprehensive
48	support and case management services for at-risk youth, with a focus

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

on unaccompanied children entering the United States and residing 2 within Nassau and Suffolk counties. Such support services will 3 include, but not be limited to, medical and mental health support, 4 addiction treatment, trauma and family counseling, English language 5 instruction, and other community support services. Funds appropri-6 ated herein shall, at the discretion of the commissioner of the 7 office of temporary and disability assistance, be awarded to a 8 voluntary refugee resettlement agency and/or local representative of 9 such agency currently under contract with the office of temporary 10 and disability assistance that is a recognized organization with the United States board of immigration appeals (52312) ...... 11 1,000,000 ...... (re. \$870,000) 12

13 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$26,448,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$8,333,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 59 of the laws of 2018 and the availability of \$2,000,000 for the New York State supportive housing program, the solutions to end homelessness program or the operational support for the AIDS housing program pursuant to chapter 56 of the laws of 2017 as amended by chapter of the laws of 2018. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ..... 36,781,000 ..... (re. \$16,361,000)

33 Special Revenue Funds - Federal

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- 34 Federal Health and Human Services Fund
- 35 Refugee Resettlement Account 25160
- 36 By chapter 53, section 1, of the laws of 2022:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	office of temporary and disability assistance net of disallowances,
2	refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, funds appropriated
4	herein, subject to the approval of the director of the budget and in
5	accordance with a memorandum of understanding between the office of
6	temporary and disability assistance and any other state agency, may
7	be transferred or suballocated to any other state agency for
8	expenses related to refugee programs.
9	Notwithstanding any inconsistent provision of law, and subject to the
10	approval of the director of the budget, the amount appropriated
11	herein may be increased or decreased through transfer or interchange
12 13	with any other federal appropriation within the office of temporary and disability assistance (52304)
$\frac{13}{14}$	26,000,000
11	20,000,000
15	The appropriation made by chapter 53, section 1, of the laws of 2021 to
16	child support services program, special revenue funds - federal,
17	federal health and human services fund, child support account -
18	25115, is hereby transferred and reappropriated to refugee resettle-
19	ment assistance, special revenue funds - federal, federal health and
20	human services fund, refugee resettlement account - 25160:
21 22	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-
23	Haitian and refugee targeted assistance program provided pursuant to
24	the federal refugee assistance act of 1980 as amended.
25	Funds appropriated herein shall be available for aid to municipalities
26	and for payments to the federal government for expenditures made
27	pursuant to the social services law and the state plan for individ-
28	ual and family grant program under the disaster relief act of 1974.
29	Such funds are to be available for payment of aid heretofore accrued
30 31	or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the
32	office of temporary and disability assistance net of disallowances,
33	refunds, reimbursements, and credits.
34	Notwithstanding any inconsistent provision of law, funds appropriated
35	herein, subject to the approval of the director of the budget and in
36	accordance with a memorandum of understanding between the office of
37	temporary and disability assistance and any other state agency, may
38	be transferred or suballocated to any other state agency for
39	expenses related to refugee programs.
40 41	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated
41	herein may be increased or decreased through transfer or interchange
43	with any other federal appropriation within the office of temporary
44	and disability assistance (52304)
45	[ <del>26,000,000</del> ] <u>74,000,000</u>
4 -	Dr. shorter F2 gostion 1 of the love of 2020.

46 By chapter 53, section 1, of the laws of 2020:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Haitian and refugee targeted assistance program provided pursuant to 2 the federal refugee assistance act of 1980 as amended. 3 Funds appropriated herein shall be available for aid to municipalities 4 and for payments to the federal government for expenditures made 5 pursuant to the social services law and the state plan for individб ual and family grant program under the disaster relief act of 1974. 7 Such funds are to be available for payment of aid heretofore accrued 8 or hereafter to accrue to municipalities. Subject to the approval of 9 the director of the budget, such funds shall be available to the 10 office of temporary and disability assistance net of disallowances, 11 refunds, reimbursements, and credits. 12 Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in 13 14 accordance with a memorandum of understanding between the office of 15 temporary and disability assistance and any other state agency, may 16 be transferred or suballocated to any other state agency for 17 expenses related to refugee programs. 18 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated 19 20 herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary 21 22 and disability assistance (52304) ...... 23 26,000,000 ..... (re. \$17,450,000) By chapter 53, section 1, of the laws of 2019: 24 25 For services related to refugee programs including but not limited to 26 the Cuban-Haitian and refugee resettlement program and the Cuban-27 Haitian and refugee targeted assistance program provided pursuant to 28 the federal refugee assistance act of 1980 as amended. 29 Funds appropriated herein shall be available for aid to municipalities 30 and for payments to the federal government for expenditures made 31 pursuant to the social services law and the state plan for individ-32 ual and family grant program under the disaster relief act of 1974. 33 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 34 35 the director of the budget, such funds shall be available to the 36 department net of disallowances, refunds, reimbursements, and cred-37 38 Notwithstanding any inconsistent provision of law, funds appropriated 39 herein, subject to the approval of the director of the budget and in 40 accordance with a memorandum of understanding between the office of 41 temporary and disability assistance and any other state agency, may 42 be transferred or suballocated to any other state agency for 43 expenses related to refugee programs. 44 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated 45 46 herein may be increased or decreased through transfer or interchange 47 with any other federal appropriation within the office of temporary 48 and disability assistance (52304) ...... 26,000,000 ..... (re. \$10,672,000) 49

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal

- 2 Federal Miscellaneous Operating Grants Fund
- 3 CARES Emergency Rent 25544

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The appropriation made by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the laws of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set forth in Public Law No. 116- 260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219) ...................... (re. \$90,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintainstability pursuant to a plan approved by the housing commissioner of the office of temporary and disability assistance.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11	The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers.  Funds appropriated herein may be transferred or suballocated to any other state agency or authority.  Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219)
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2022:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2021:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2020:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	services grants are actually received (52219)
2	9,500,000 (re. \$6,264,000)

## DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	71,165,000	
	All Funds	74,165,000	
8	SCHEDUI	Œ	
9 10	ADMINISTRATION PROGRAM		
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to enforcement actions in accordance with purposes outlined in the settlement which funding is obtained. Notwithstation and inconsistent provision of law, a portion of this appropriation subject to the approval of the direct the budget, be transferred to the sprevenue funds - other / state operate miscellaneous special revenue fund, ing department settlement account.  Notwithstanding any inconsistent provided in the substance of law, the director of the budge suballocate up to the full amount of appropriation to any department, agent authority (81001)	th the under anding all or may, tor of pecial tions, bank-vision et may this ncy or	000
31 32	BANKING PROGRAM		3,000,000
33 34	General Fund Local Assistance Account - 10000		
35 36 37 38 39	For services and expenses of the communication service society of New York associated with operating education debt communication assistance program (32447)	ciated nsumer	000
40 41	INSURANCE PROGRAM		70,315,000

#### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES 2023-24

```
Miscellaneous Special Revenue Fund
 3
     Insurance Department Account - 21994
   For suballocation to the division of home-
 5
     land security and emergency services for
 6
     aid to localities payments related to
 7
     municipalities fighting fires on state
     property, expenses incurred under the
 8
     state's fire mobilization and mutual aid
 9
10
     plan, and for payment of training costs
11
     incurred in accordance with section 209-x
12
     of the general municipal law for training
13
     of certain first-line supervisors of paid
14
     fire departments at the New York city fire
15
     training academy and in accordance with
16
     rules and regulations promulgated by the
17
     secretary of state and approved by the
18
     director of the budget. Notwithstanding
     any other provision of law, the amount
19
20
     herein made available shall constitute the
     state's entire obligation for all costs
21
22
     incurred by the New York city fire train-
23
     ing academy in state fiscal year 2023-24
24
     (32423) ...... 989,000
25
         suballocation to the department of
26
     health for aid to localities payments for
27
     services and expenses related to state
     grants for a program of family planning
28
     services pursuant to article 2 of the
29
30
     public health law which may include cervi-
31
     cal cancer vaccine. A portion of this
32
     appropriation may be transferred to state
33
     operations for administration of the
34
     program (32424) ..... 27,402,000
35
         suballocation to the department of
   For
36
     health for aid to localities payments for
37
     services and expenses related to the
38
     administration of
                          the
                                immunization
39
     program. A portion of this appropriation
40
     may be transferred to state operations for
41
     administration of the program (32429) ..... 7,520,000
42
   For suballocation to the department
43
     health for aid to localities payments for
44
     services and expenses related to the
45
     administration of the lead poisoning
     prevention and assistance program.
46
47
     portion
              of this appropriation may be
48
     transferred to state operations for admin-
49
     istration of the program (32425) ..... 14,604,000
50 For services and expenses related to the
     healthy NY program. A portion of this
51
```

Special Revenue Funds - Other

1

## DEPARTMENT OF FINANCIAL SERVICES

1	appropriation may be transferred to state
2	operations appropriations (32430) 18,800,000
3	For services and expenses related to the
4	pilot program for entertainment industry
5	employees (32432) 1,000,000
6	
7	Program account subtotal 70,315,000
8	

#### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
BANKING PROGRAM
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses of the community service society of New York
       associated with operating education debt consumer assistance program
6
7
       (32441) ... 3,000,000 ...... (re. 3,000,000)
8
   INSURANCE PROGRAM
9
     General Fund
10
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2022:
11
12
     For services and expenses, loans, grants, and costs associated with
13
       program administration, for a commuter van stabilization pilot
14
       program to be developed by the superintendent of financial services
15
       in consultation with other state agencies and public authorities as
16
       necessary to develop program guidelines and eligibility criteria,
17
       including provisions for insurance support to address cost dispari-
18
       ties in the insurance market. Funds from this appropriation may also
19
       be used to support safety, technology and equipment upgrades to
20
       commuter vans deemed appropriate by the superintendent of financial
       services to reduce insurance risk. The superintendent may enter into
21
22
       agreements with a municipality or other entity to implement all or a
23
       portion of the pilot program. In addition, funds from this appropri-
24
       ation may also be suballocated to any state agency or public author-
25
       ity to implement any portion of the pilot program (32445) ...
26
       11,000,000 ..... (re. $11,000,000)
27
     For services and expenses of the Education Debt Consumer Assistance
28
       Program. All or a portion of the funds may be suballocated or trans-
29
       ferred to any department, agency, or public authority for the
30
       purposes of such appropriation (32441) ... 250,000 .. (re. $250,000)
   By chapter 53, section 1, of the laws of 2021, as transferred by chapter
31
32
       53, section 1, of the laws of 2022:
33
     For services and expenses of the Education Debt Consumer Assistance
34
       Program (32441) ... 250,000 ......................... (re. $250,000)
35
     Special Revenue Funds - Other
36
     Miscellaneous Special Revenue Fund
37
     Insurance Department Account - 21994
   By chapter 53, section 1, of the laws of 2022:
38
     For services and expenses related to the pilot program for enter-
39
40
       41
       503,000 ...... (re. $5,000)
42 By chapter 53, section 1, of the laws of 2021:
```

#### DEPARTMENT OF FINANCIAL SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For services and expenses related to the pilot program for entertainment industry employees (32432) (re. \$10,000)
4 5 6 7 8 9 10 11	The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:  For additional services and expenses related to a pilot program for entertainment industry employees, provided that no more than 5[%] percent may be used for costs associated with program administration, including but not limited to personal service (32439) 1,900,000
12 13 14	By chapter 53, section 1, of the laws of 2020: For services and expenses related to the pilot program for entertainment industry employees (32432) 110,000 (re. \$89,000)
15 16 17	By chapter 53, section 1, of the laws of 2019:  For additional services and expenses related to the pilot program for entertainment industry employees (32439) 75,000 (re. \$5,000)
18 19 20	By chapter 53, section 1, of the laws of 2018: For additional services and expenses related to the pilot program for entertainment industry employees (32439) 75,000 (re. \$12,000)

#### NEW YORK STATE GAMING COMMISSION

	payment according to the following schedule:	1
REAPPROPRIATIONS	APPROPRIATIONS	2
0	Special Revenue Funds - Other 237,000,000	3 4
0	All Funds	5 6
	SCHEDULE	7
62,000,000	MING PROGRAM	8 9
	Special Revenue Funds - Other TYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701	10 11 12
	withstanding any other law to the contra- ry, for payments to counties and munici- control paragraph bof subdivision 3 of section ry-nnnn of the state finance law from gaming facility tax revenues from gaming facilities located in region one of zone rwo as defined by section 1310 of the facing, pari-mutuel wagering and breeding facility located within such eligi- role county or municipality. Funds appro- role county or municipality. Funds appro- role and herein may be suballocated to any flepartment, agency or public authority for payments to counties eligible to freceive aid pursuant to paragraph cofe subdivision 3 of section 97-nnnn of the first finance law from gaming facility tax frevenues from gaming facilities located in fregion one of zone two as defined by freceive aid pursuant to paragraph cofe subdivision 3 of section 97-nnnn of the first finance law from gaming facility tax frevenues from gaming facilities located in fregion one of zone two as defined by freceive and breeding law. freds appropriated herein may be suballo- freds to any department, agency or public for the payments to counties and municipalities eligible to receive aid pursuant freds appropriated herein may be suballo- freds to any department, agency or public for payments to counties and municipalities eligible to receive aid pursuant freds appropriated herein may be suballo-	13 14 15 16 17 18 19 20 21 22 23 24 22 25 26 27 28 29 30 31 33 33 34 34 34 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46

## NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47706)
18	Funds appropriated herein may be suballo-
19	cated to any department, agency or public
20 21	authority (47709) 10,000,000
22	Notwithstanding any other law to the contra- ry, for payments to counties and munici-
23	palities eligible to receive aid pursuant
24	to paragraph b of subdivision 3 of section
25	97-nnnn of the state finance law from
26	gaming facility tax revenues from gaming
27	facilities located in region five of zone
28	two as defined by section 1310 of the
29	racing, pari-mutuel wagering and breeding
30	law attributable to a specific licensed
31	gaming facility located within such eligi-
32	ble county or municipality. Funds appro-
33	priated herein may be suballocated to any
34	department, agency or public authority
35	(47707)
36 37	Notwithstanding any other law to the contra- ry, for payments to counties eligible to
38	receive aid pursuant to paragraph c of
39	subdivision 3 of section 97-nnnn of the
40	state finance law from gaming facility tax
41	revenues from gaming facilities located in
42	region five of zone two as defined by
43	section 1310 of the racing, pari-mutuel
44	wagering and breeding law.
45	Funds appropriated herein may be suballo-
46	cated to any department, agency or public
47	authority (47710) 11,000,000
48	
49 50	TRIBAL STATE COMPACT REVENUE PROGRAM

#### NEW YORK STATE GAMING COMMISSION

#### AID TO LOCALITIES 2023-24

Special Revenue Funds - Other

1

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Miscellaneous Special Revenue Fund
 3
     Tribal State Compact Revenue Account - 22169
   Notwithstanding any other law to the contra-
 5
          for services and expenses of grants
 б
     equal to 25 percent of the negotiated
 7
     percentage of the net drop from electronic
 8
     gaming devices the state receives from
     such devices located at the Seneca Niagara
9
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
     the state finance law. Funds appropriated
12
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 18,000,000
15
   Notwithstanding any other law to the contra-
16
          payments to counties eligible
17
     receive aid equal to 10 percent of the
18
     negotiated percentage of the net drop from
19
     electronic gaming devices the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
     tribal compact for purposes specified in
23
     subdivision 3-a of section 99-h of the
24
             finance law. Funds appropriated
     state
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) ..... 8,000,000
27
   Notwithstanding any other law to the contra-
28
          for services and expenses of grants
29
     equal to 25 percent of the negotiated
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
     such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
     3 of section 99-h of the state finance law
36
     and pursuant to a distribution jointly
37
     submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
39
     the budget. Copies of a distribution plan
40
      jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
     submitted to the chairman of the senate
43
     finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
     any department, agency or public authority
46
47
      (80587) ..... 9,000,000
48
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
50
     receive aid equal to 10 percent of the
51
     negotiated percentage of the net drop from
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#### NEW YORK STATE GAMING COMMISSION

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gaming
                          devices
 1
     electronic
                                    the state
     receives from such devices located at the
 3
     Seneca Allegany casino pursuant to the
     tribal compact for purposes specified in
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state
            finance law. Funds appropriated
 7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) .... 4,000,000
 8
 9
   Notwithstanding any other law to the contra-
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
15
     Creek casino pursuant to
                                 the
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (80586) ...... 15,000,000
21
   Notwithstanding any other law to the contra-
     ry, payments to counties eligible
22
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices the
                                         state
     receives from such devices located at the
26
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
30
     state
            finance law. Funds appropriated
     herein may be suballocated to any depart-
31
     ment, agency or public authority (80306) ..... 6,000,000
32
33
   Notwithstanding any other law to the contra-
34
          for services and expenses of grants
     ry,
35
     equal to 25 percent of the negotiated
     percentage of the net drop from electronic
36
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
             casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence,
                                     and
                                           the
44
     affected towns therein, shall each receive
45
     50 percent of the monies appropriated
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 51,000,000
49
   Notwithstanding any other law to the contra-
50
     ry, for payments to counties eligible to
51
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
52
```

#### NEW YORK STATE GAMING COMMISSION

```
electronic gaming
                         devices the
 1
                                         state
     receives from such devices located at the
 3
     Akwesasne Mohawk casino pursuant to the
     tribal compact for purposes specified in
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state finance law. Funds appropriated
7
     herein may be suballocated to any depart-
8
     ment, agency or public authority (80307)
9
      10,000,000
10
   Notwithstanding any other law to the contra-
     ry, for services and expenses of grants
11
12
     equal to 25 percent of the negotiated
13
     percentage of the net drop from electronic
14
     gaming devices plus an additional sum of
     $6,000,000 the state receives from such
15
16
     devices located at Oneida Nation casinos
17
     pursuant to the tribal compact for
18
     purposes specified in section 99-h of the
19
     state finance law. Funds appropriated
20
     herein may be suballocated to any depart-
21
     ment, agency or public authority (80308) .... 41,000,000
22
   Notwithstanding any other law to the contra-
23
     ry, for payments to counties eligible to
24
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
25
26
     electronic gaming devices the state
     receives from such devices located at
27
28
     Oneida Nation casinos pursuant to the
29
     tribal compact for purposes specified in
30
     subdivision 3-a of section 99-h of the
31
     state finance law. Funds appropriated
     herein may be suballocated to any depart-
32
33
     ment, agency or public authority (80309) .... 13,000,000
34
```

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 58,195,193,400 53,902,790,021 4 Special Revenue Funds - Federal .... 139,268,947,945 185,695,610,000 5 Special Revenue Funds - Other ..... 12,919,235,000 11,749,743,200 6 Fiduciary Funds ...... 150,000,000 7 \_\_\_\_\_ 8 9 10 SCHEDULE 11 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses of the office of minority health including competitive 16 17 grants to promote community strategic planning or new or improved health care 18 19 delivery systems and networks in minority areas (29995) ...... 266,000 20 21 23 24 General Fund 25 Local Assistance Account - 10000 26 For services and expenses for regional and targeted HIV, STD, and hepatitis C 27 28 services. To ensure organizational viabil-29 ity, agency administration may supported subject to the review and 30 approval of the department of health. 31 32 Notwithstanding any provision of law to the 33 contrary, the commissioner of health shall 34 be authorized to continue contracts with 35 community service programs, multiservice agencies and community development initi-37 atives for all such contracts which were executed on or before March 31, 2023, 38 without any additional requirements that 39 40 such contracts be subject to competitive 41 bidding or a request for proposals process

(29819) ...... 29,009,000

42

## DEPARTMENT OF HEALTH

1 2 3 4	For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, or authorities
5 6	(26924)
7 8	New York/New York III supportive housing agreement A portion of this appropriation
9	may be suballocated to other state agen-
10	cies, or authorities
11 12	For services and expenses for hepatitis C programs (29817) 1,117,000
13	For services and expenses for HIV, STD, and
14	hepatitis C prevention. A portion of these
15	funds may be suballocated to other state
16	agencies (29818) 31,080,000
17	For services and expenses for HIV clinical
18	and provider education programs (29816) 2,716,000
19	For services and expenses of an opioid drug
20 21	addiction, prevention and treatment
22	program (26936)
23	dose prevention program for schools
24	(26935)
25	For services and expenses to support the STD
26	center of excellence (26826) 480,000
27	For services and expenses of the health and
28	social services sexuality-related programs
29 30	(26832) 12,000,000
31	For services and expenses of a statewide public health campaign for screening and
32	education activities regarding sexually
33	transmitted diseases, provided that any
34	funds allocated under this appropriation
35	shall not supplant existing local funds or
36	state funds allocated to county health
37	departments under article 6 of the public
38 39	health law (26834) 777,700
40	Program account subtotal 123,323,700
41	
42	Special Revenue Funds - Federal
43	Federal Health and Human Services Fund
44	SAMHSA Account - 25170
45	For services and expenses, including grants,
46	to provide training and resources to first
47	responders and members of other key commu-
48	nity sectors at the state, tribal and
49	local governmental levels related to emer-

## DEPARTMENT OF HEALTH

1 2 3 4 5	gency treatment of suspected opioid over- dose (26847)	
6 7	CENTER FOR COMMUNITY HEALTH PROGRAM	1,838,279,645
8 9	General Fund Local Assistance Account - 10000	
10 11 13 14 15 16 17 18 19 20 12 22 23 24 22 22 22 23 23 33 33 33 33 33 34 44 44 44 44 44 44 44	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.  Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2023 through December 31, 2024.	

## DEPARTMENT OF HEALTH

1 2	The moneys hereby appropriated shall be available for payment of financial assist-
3	ance heretofore accrued (26815) 230,042,000
4	For services and expenses related to public
5	health emergencies as declared by the
6	counties or the commissioner of the
7	department of health, and approved by the
8	director of the budget in accordance with
9	article 6 of the public health law.
10	Notwithstanding any provision of the law
11	to the contrary, a portion of these funds
12	may be transferred to any program, fund,
13	or account within the department to
14	respond to any identified emergency,
15	pursuant to approval by the director of
16	the budget (29975) 40,000,000
17	For services and expenses of a study of
18	racial disparities (29967) 147,500
19	For services and expenses of a minority male
20	wellness and screening program (29941) 26,950
21	For services and expenses of a Latino health
22	outreach initiative (29940) 36,750
23	For services and expenses of a rabies
24	program, including but not limited to
25	reimbursement to counties for rabies
26	expense such as human post-exposure vacci-
27	nation, and research studies in the
28	control of wildlife rabies, pursuant to
29	United States department of agriculture
30	approval if necessary, to control the
31	spread of rabies (29973) 1,456,000
32	For grants-in-aid to contract for hyperten-
33	sion prevention, screening, and treatment
34	programs (29965) 186,000
35	For services and expenses including an
36	education program related to a children's
37	asthma program. The department shall make
38	grants within the amounts appropriated
39	
40 41	care providers, school, school-based
42	health centers and community-based organ- izations and other organizations with
43	
44	demonstrated interest and expertise in serving persons with asthma to develop and
45	implement regional or community plans
46	which may include the following activ-
47	ities: self-management programs in elemen-
48	tary schools, conducting public and
49	provider education programs and implement-
50	ing protocols for collection of data on
51	asthma-related school absenteeism and
52	emergency room visits. In making grants
-	5 1 1

## DEPARTMENT OF HEALTH

1	the commissioner may give priority consid-
2	eration to entities serving areas of the
3	state with high incidence and prevalence
4	of asthma (29962) 170,000
5	For services and expenses of a universal
6	prenatal and postpartum home visitation
7	program (29939) 1,847,000
8	For services and expenses for childhood
9	asthma coalitions (29936) 930,000
10	For services and expenses related to obesity
11	and diabetes programs (26925) 5,970,000
12	For services and expenses of the public
13	health management leaders of tomorrow
14	program, provided a portion of this appro-
	priation shall be suballocated to univer-
	sity at Albany school of public health
17	(29968)
18	For services and expenses related to state-
19	wide health broadcasts involving local,
20	state and federal agencies (26830) 32,000
21	For services and expenses to promote infant
22	safe sleep (29964) 15,000
23	For services and expenses of research and
24	prevention, and detection of Lyme disease
25	and other tick-borne illnesses (29963) 69,400
26	For services and expenses of a safe mother-
27	hood initiative to prevent maternal deaths
28	in New York state (29942) 28,000
29	For services and expenses of health
30	promotion initiatives (26833)
31 32	For services and expenses for statewide
33	maternal mortality reviews and the devel- opment of protocols to reduce incidents of
34	death during childbirth (29938)
35	For services and expenses of a statewide
36	public health campaign for tuberculosis
37	control, provided that any funds allocated
38	under this appropriation shall not
39	supplant existing local funds or state
40	funds allocated to county health depart-
41	ments under article 6 of the public health
42	law (26839)
43	For services and expenses of the prenatal
44	care assistance program. Up to 100 percent
45	of this appropriation may be suballocated
46	to the medical assistance program general
47	fund - local assistance account to be
48	matched by federal funds (26841) 1,835,000
49	For services and expenses related to tobacco
50	enforcement, education and related activ-
51	ities, pursuant to chapter 433 of the laws
52	of 1997. Of amounts appropriated herein,

## DEPARTMENT OF HEALTH

1	to 0.00 000 be used for adventional
1	up to \$500,000 may be used for educational
2	programs (29916)
3	For services and expenses of the Maternity
4	and Early Childhood Foundation (29915) 227,000
5	For grants in aid to contract for hyperten-
6	sion prevention, screening and treatment
7	programs (29564) 506,000
8	For services and expenses of tuberculosis
9	treatment, detection and prevention
10	(29912) 565,600
11	For services and expenses to implement the
12	early intervention program act of 1992.
13	The moneys hereby appropriated shall be
14	available for payment of financial assist-
15	ance heretofore accrued or hereafter to
16	accrue. Notwithstanding the provisions of
17	any other law to the contrary, for state
18	fiscal year 2023-24 the liability of the
19	state and the amount to be distributed or
20	otherwise expended by the state pursuant
21	to section 2557 of the public health law
22	shall be determined by first calculating
23	the amount of the expenditure or other
24	liability pursuant to such law, and then
25	reducing the amount so calculated by two
26	percent of such amount. Notwithstanding
27	any provision of law to the contrary, up
28	to \$40,000,000 of the funds appropriated
29	herein may, at the discretion of the
30	director of the budget, be transferred to
31	the early intervention program state
32	escrow account for use by municipalities
33	and the State for the delivery of early
34	intervention services pursuant to chapter
35	820 of the laws of 2021. (26825) 204,999,000
36	For services and expenses related to the
37	Indian health program. The moneys hereby
38	appropriated shall be for payment of
39	financial assistance heretofore accrued or
40	hereafter to accrue (26840) 25,642,000
41	State grants for a program of family plan-
42	ning services pursuant to article 2 of the
43	public health law. A portion of these
44	funds may be suballocated to other state
45	agencies (26824) 10,355,300
46	State grants for abortion providers, in
47	order to expand capacity and ensure access
48	for patients. The money hereby appropri-
49	ated is available for payment of aid here-
50	tofore accrued or hereafter accrued 25,000,000
51	The moneys hereby appropriated shall be
52	available for respite services for fami-

## DEPARTMENT OF HEALTH

1 2 3 4	lies of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such munici-
5 6	palities in the amount of 50 percent of the costs of respite services provided to
7 8	eligible children and their families with the approval of the early intervention
9	official, in accordance with section 2547
10	of the public health law, section 69-4.18
11	of title 10 of the New York codes, rules
12	and regulation and standards established
13	by the department for the provision of
14	respite services. The moneys allocated to
15	each municipality by the department shall
16 17	be the total amount of respite funds available for such purpose (29971) 1,758,000
18 19	For services and expenses of a comprehensive
20	adolescent pregnancy prevention program (26827) 8,505,000
21	For services and expenses associated with
22	new and existing school based health
23	centers (26922) 8,320,000
24	For services and expenses related to the
25	school based health clinics program,
26	notwithstanding any inconsistent provision
27	of law to the contrary, funds shall be
28	available for the statewide school based
29 30	health clinics program to provide grants to certain school based health centers
31	pursuant to the following:
32	Anthony Jordan Health Center (29960) 22,000
33	Montefiore Medical Center (29737) 90,000
34	East Harlem Council for Human Services (29957) 10,000
35	Family Health Network (29956)
36	Kaleida Health (29955)
37	Sunset Park Health Council, Inc. d/b/a NYU
38	Lutheran Family Health Centers (29954) 45,000
39 40	Long Island Federally Qualified Health Center (29596) 9,000
41	NY Presbyterian Hospital (29952)
42	Renaissance-Harlem Hospital (29951)
43	Sisters of Charity (29950)
44	University of Rochester (29947) 38,000
45	Via Health-Rochester General Hospital (29946) 13,000
46	William F. Ryan Community Health Center (29945) 14,000
47	For services and expenses to support grants
48	to community health centers and comprehen-
49 50	sive diagnostic and treatment centers for the purpose of furnishing primary health
51	care services, including outreach, health
52	education and dental care, to migrant and

## DEPARTMENT OF HEALTH

1 2 3	seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers
4	receiving federal funding for such purpose
5	pursuant to section 330(g) of the federal
6	public health service act (29944) 406,000
7	For services and expenses related to provid-
8	ing nutritional services and to provide
9	nutritional education to pregnant women,
10	infants, and children, including suballo-
11	cations to the department of agriculture
12	and markets for the farmer's market nutri-
13	tion program and migrant worker services
14	and the office of temporary and disability
15	assistance for prenatal care assistance
16	program activities. A portion of these
17	funds may be suballocated to other state
18	agencies (26821) 26,395,000
19	For services and expenses, including operat-
20	ing expenses related to providing nutri-
21	tional services and nutrition education
22	for hunger prevention and nutrition
23	assistance. A portion of this appropri-
24	ation may be suballocated to other state
25	agencies (26822) 34,547,000
26	For services and expenses of the Nourish NY
27	program. Notwithstanding any inconsistent
28	provision of law, the moneys hereby appro-
29	priated may be increased or decreased by
30	interchange or transfer with any appropri-
31	ation of the department of health or any
32	other state agency, subject to the
33	approval of the director of the budget
34	(59032) 50,000,000
35	For services and expenses related to
36 37	evidence based cancer services programs (26926) 19,825,000
38	For services and expenses related to the
39	tobacco use prevention and control program
40	including grants to support cancer
41	research (29549)
42	State aid to municipalities for medical
43	services for the rehabilitation of chil-
44	dren and youth with special health care
45	needs, pursuant to article 6 of the public
46	health law (29917)
47	For services and expenses of the Nurse-Fami-
48	ly Partnership program (26838) 3,000,000
49	For services and expenses of a sickle cell
50	program (26820)
51	For services and expenses for regional peri-

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

For activities related to a handicapped infants and toddlers program (26837) 48,578,000 Program account subtotal	1 2 3 4 5	natal centers and their affiliate birthing hospitals/centers (59033)
infants and toddlers program (26837) 48,578,000  Program account subtotal	7	Federal Education Fund
Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183  For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)	10 11	infants and toddlers program (26837) 48,578,000
Federal Health and Human Services Fund Federal Block Grant Account - 25183  For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants.  Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000		Program account subtotal
detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants.  Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)	15	Federal Health and Human Services Fund
	18 19 20 21 22 23 24 25 27 28 29 30 31 32 33 40 41 42 43 44	detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
		rrogram account subtotal 57,475,000

47 Special Revenue Funds - Federal

## DEPARTMENT OF HEALTH

1 2 3	Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
4 5 6 7 8 9 10 11 12 13	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
15	
16 17 18	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
19 20 21 22 23	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) . 326,294,000
24 25	Program account subtotal 326,294,000
26 27 28	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
29 30 31 32	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) . 556,970,000
33 34 35	Program account subtotal 556,970,000
36 37 38 39	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
40 41 42 43	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
44	Program account subtotal 840,000
45	

## DEPARTMENT OF HEALTH

1 2 3 4	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
5 6 7 8 9	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786)
11 12 13 14	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Cure Childhood Cancer Research Account - 23802
15 16 17 18 19 20 21 22 23	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783)
24 25 26	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
27 28 29 30 31 32 33 34 35 36	For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) 500,000  Program account subtotal
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
40 41 42 43 44	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program

## DEPARTMENT OF HEALTH

1 2 3 4 5	of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910)
6 7 8 9 10 11	standing section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the
12 13	commissioner of health. The money hereby appropriated is available for payment of
14 15 16 17 18	aid heretofore accrued or hereafter accrued (29909)
19 20 21 22 23	ations miscellaneous special revenue fund - local public health services program account, in the administration and execu- tive direction program fiscal management group (29908)
24 25 26 27 28	Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health (29907) 209,000
29 30 31	Program account subtotal 4,625,000
32 33	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
	General Fund Local Assistance Account - 10000
36 37 38	For services and expenses related to the water supply protection program (29813) 5,017,000  For services and expenses of the healthy
39 40	neighborhood program (29893) 1,495,000
41 42	Program account subtotal 6,512,000
43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
46	For services and expenses of various health

## DEPARTMENT OF HEALTH

1 2 3 4 5	prevention, diagnostic, detection and treatment services (26991)
6 7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25467
10 11 12 13 14 15	For various environmental projects including suballocation for the department of environmental conservation (26992)
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
19 20 21 22 23 24 25 26	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
27 28	CHILD HEALTH INSURANCE PROGRAM 2,733,106,000
29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
32 33 34 35 36 37 38 39 40 41 42 43 44	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11	Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931)
13 14 15	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 969,008,000
40 41	Program account subtotal 969,008,000
42 43	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 93,217,000
44 45 46	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
9 10	ESSENTIAL PLAN PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to the essential plan program, as authorized by Sections 1331 or and 1332 of the federal patient protection and affordable care act, and as defined under sections 369-gg or and 369-ii of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by inter- change or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
38 39 40 41 42 43 44 45 46 47	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14	be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)	
15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund	
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to the essential plan program , in accordance State Innovation Waiver provisions authorized by Section 1332 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued	
37 38	Program account subtotal	
39 40	HEALTH CARE REFORM ACT PROGRAM	 360,220,000
41 42 43	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807	
44 45 46 47	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m,	

## DEPARTMENT OF HEALTH

1 2	2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated
3	shall be available for payments heretofore
4	accrued or hereafter to accrue. Notwith-
5	standing any inconsistent provision of
6	law, the moneys hereby appropriated may be
7	increased or decreased by interchange or
8	transfer with any appropriation of the
9	department of health or by transfer or
10	suballocation to any appropriation of the
11	department of financial services, the
12	office of mental health, office for people
13	with developmental disabilities and the
14	state office for the aging subject to the
15	approval of the director of the budget,
16	who shall file such approval with the
17	department of audit and control and copies
18	thereof with the chairman of the senate
19	finance committee and the chairman of the
20	assembly ways and means committee. With
21	the approval of the director of the budg-
22	et, up to 5 percent of this appropriation
23	may be used for state operations purposes.
24	At the direction of the director of the
25	budget, funds may also be transferred
26	directly to the general fund for the
27	purpose of repaying a draw on the tobacco
28	revenue guarantee fund.
29	For transfer to the pool administrator for
30	the purposes of making empire clinical
31	research investigator program (ECRIP)
32	payments (29888) 3,445,000
33	For transfer to the Roswell Park Cancer
34	Institute including support for the oper-
35	ating costs for cancer research (29882) 55,463,000
36	For services and expenses of the physician
37	loan repayment and physician practice
38	support programs pursuant to subdivisions
39	5-a and 12 of section 2807-m of the public
40	health law (29886) 15,865,000
41	For services and expenses related to physi-
42	cian workforce studies pursuant to subdi-
43	vision 5-a of section 2807-m of the public
44	health law (29884)
45	For services and expenses of the diversity
46	in medicine/post-baccalaureate program
47	pursuant to subdivision 5-a of section
48	2807-m of the public health law (29883) 1,244,000
49	For services and expenses of the nurse loan
50	repayment program pursuant to section
51	2807-aa of the public health law (59035) 3,000,000
52	For services and expenses related to the New

## DEPARTMENT OF HEALTH

4	
1	York State Workforce Innovation Center
2	(59031) 10,000,000
3	Notwithstanding any inconsistent provision
4	of law, rule or regulation to the contra-
5	ry, funds hereby appropriated shall be
6	made available for excess insurance cover-
7	age or equivalent excess coverage for
8	physicians or dentists that is eligible to
9	be paid for from funds available in the
10	hospital excess liability pool.
11	For suballocation to the department of
12	financial services for services and
13	expenses related to the physicians excess
14	medical malpractice program. A portion of
15	this appropriation may be transferred to
16	state operations appropriations (29881) 78,500,000
17	For transfer to health research incorporated
18	(HRI) for the AIDS drug assistance program
19	(29880)
20	For state grants for rural health care
21	access and network development (29597) 9,410,000
22	For services and expenses, including grants,
23	related to emergency assistance distrib-
24	utions as designated by the commissioner
25	of health. Notwithstanding section 112 or
26	163 of the state finance law or any other
27	contrary provision of law, such distrib-
28	utions shall be limited to providers or
29	programs where, as determined by the
30	commissioner of health, emergency assist-
31	ance is vital to protect the life or safe-
32	ty of patients, to ensure the retention of
33	facility caregivers or other staff, or in
34	instances where health facility operations
35	are jeopardized, or where the public
36	health is jeopardized or other emergency
37	situations exist (29874)
38	For transfer to the pool administrator for
39	distributions related to school based
40	health clinics (29873) 4,230,000
41	For services and expenses related to school
42	based health centers. The total amount of
43	funds provided herein shall be distributed
44	to school-based health center providers
45	based on the ratio of each provider's
46	total enrollment for all sites to the
47	total enrollment of all providers. This
4 / 48	formula shall be applied to the total
48	amount made available herein, provided,
50	however, that notwithstanding any contrary
50 51	provision of law, the commissioner of
JΙ	PLOVIBION OF TAW, THE COMMISSIONER OF

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22	health may establish minimum and maximum awards for providers (29867)
<ul><li>23</li><li>24</li><li>25</li></ul>	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,984,400,000
26 27	General Fund Local Assistance Account - 10000
28 29 31 32 33 34 35 36 37 38 39 40 42 43 44 45 46 47 48 49	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.  Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance adminis- tration claims that exceed an administra- tive ceiling established by the commis- sioner of health.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appro-

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

priated may be increased or decreased by or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024 and the remaining amount for the period April 1, 2024 to March 31, 2025.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed \$28,156,098,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event shall department of health state funds medicaid spending for the period April 1, 31, 2023 through March 2025 exceed \$58,921,062,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal percentage medical assistance amount established pursuant to the federal social

### AID TO LOCALITIES 2023-24

security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

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The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federcenters for medicare and medicaid

### AID TO LOCALITIES 2023-24

services, provided, however, that 1 the commissioner of health is authorized to 3 submit any state plan amendment or seek 4 other federal approval, including waiver 5 authority, to implement the provisions of 6 the medicaid savings allocation adjustment 7 that meets the other criteria set forth 8 herein; (3) reductions shall be made in a manner that maximizes federal financial 9 10 participation, to the extent practicable, 11 including any federal financial partic-12 ipation that is available or is reasonably 13 expected to become available, in 14 discretion of the commissioner, under the 15 Affordable Care Act; (4) reductions shall 16 be made uniformly among categories of 17 services and geographic regions of the 18 state, to the extent practicable, and 19 shall be made uniformly within a category 20 of service, to the extent practicable, except where the commissioner determines 21 22 that there are sufficient grounds for 23 non-uniformity, including but not limited 24 to: the extent to which specific categories of services contributed to department 25 26 of health medicaid state funds spending in 27 excess of the limits specified herein; the 28 need to maintain safety net services in 29 underserved communities; or the potential benefits of pursuing innovative payment 30 31 models contemplated by the Affordable Care Act, in which case such grounds shall be 32 33 set forth in the medicaid savings allo-34 adjustment; and (5) reductions shall be made in a manner that does not 35 36 unnecessarily create administrative 37 burdens to medicaid applicants and recipi-38 ents or providers.

39 The commissioner shall seek the input of the 40 legislature, as well as organizations 41 representing health care providers, 42 consumers, businesses, workers, health 43 insurers, and others with relevant exper-44 tise, in developing such medicaid savings 45 allocation adjustment, to the extent that 46 all or part of such adjustment, in the 47 discretion of the commissioner, is likely 48 to have a material impact on the overall 49 medicaid program, particular categories of 50 service or particular geographic regions 51 of the state.

- 1 (a) The commissioner shall post the medicaid
  2 savings allocation adjustment on the
  3 department of health's website and shall
  4 provide written copies of such adjustment
  5 to the chairs of the senate finance and
  6 the assembly ways and means committees at
  7 least 30 days before the date on which
  8 implementation is expected to begin.
- 9 (b) The commissioner may revise the medicaid savings allocation adjustment subsequent 10 11 to the provisions of notice and prior to 12 implementation but needs to provide a new notice pursuant to subparagraph (i) of 13 14 this paragraph only if the commissioner 15 determines, in his or her discretion, that 16 revisions materially such alter the 17 adjustment.
- 18 Notwithstanding the provisions of paragraphs 19 (a) and (b) of this subdivision, the 20 commissioner need not seek the input 21 described in paragraph (a) of this subdivision or provide notice pursuant to para-22 23 graph (b) of this subdivision if, in the 24 discretion of the commissioner, expedited 25 development and implementation of a medi-26 caid savings allocation adjustment 27 necessary due to a public health emergen-28
- For purposes of this section, a public 29 30 health emergency is defined as: (i) a 31 disaster, natural or otherwise, 32 significantly increases the immediate need 33 for health care personnel in an area of 34 the state; (ii) an event or condition that 35 creates a widespread risk of exposure to a 36 serious communicable disease, or 37 potential for such widespread risk of 38 exposure; or (iii) any other event or 39 condition determined by the commissioner 40 to constitute an imminent threat to public 41 health.
- 42 Nothing in this paragraph shall be deemed to 43 prevent all or part of such medicaid 44 savings allocation adjustment from taking 45 effect retroactively to the extent permit-46 ted by the federal centers for medicare 47 and medicaid services.
- 48 In accordance with the medicaid savings 49 allocation adjustment, the commissioner of 50 the department of health shall reduce 51 department of health state funds medicaid 52 spending by the amount of the projected

### AID TO LOCALITIES 2023-24

overspending through, actions including, 1 2 but not limited to modifying or suspending 3 reimbursement methods, including but not 4 limited to all fees, premium levels and 5 rates of payment, notwithstanding 6 provision of law that sets a specific 7 amount or methodology for any 8 payments or rates of payment; modifying medicaid program benefits; seeking all 9 10 necessary federal approvals, including, 11 but not limited to waivers, waiver amend-12 ments; and suspending time frames for 13 notice, approval or certification of rate 14 requirements, notwithstanding provision of law, rule or regulation to 15 the contrary, including but not limited to 16 17 sections 2807 and 3614 of the public 18 health law, section 18 of chapter 2 of the 19 laws of 1988, and 18 NYCRR 505.14(h). 20 The department of health shall prepare a 21 quarterly report that sets forth: (a) 22 known and projected department of health 23 medicaid expenditures as described in 24 subdivision (1) of this section, factors that could result in medicaid 25 disbursements for the 26 relevant 27 fiscal year to exceed the projected 28 department of health state funds disburse-29 ments in the enacted budget financial plan 30 pursuant to subdivision 3 of section 23 of 31 the state finance law, including spending increases or decreases due to: enrollment 32 33 fluctuations, rate changes, utilization 34 changes, MRT investments, and shift of 35 beneficiaries to managed care; and vari-36 ations in offline medicaid payments; and 37 (b) the actions taken to implement any 38 savings allocation adjustment medicaid 39 implemented pursuant to subdivision (4) of 40 section, including information 41 concerning the impact of such actions on 42 each category of service and 43 geographic region of the state. Each such 44 quarterly report shall be provided to the 45 chairs of the senate finance and the 46 assembly ways and means committees and 47 shall be posted on the department of 48 health's website in a timely manner. 49 The money hereby appropriated is available 50 for payment of liabilities heretofore and

hereafter accrued and shall be available

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### AID TO LOCALITIES 2023-24

to the department net of disallowances, 1 refunds, reimbursements, and credits. 3 Notwithstanding any other provision of law, 4 the money hereby appropriated may 5 increased or decreased by interchange or 6 transfer, with any appropriation of the 7 department of health, and may be increased 8 or decreased by transfer or suballocation between these appropriated amounts and 9 appropriations of the office of mental 10 11 health, the office for people with develthe office of 12 disabilities, opmental 13 addiction services and supports, 14 department of family assistance office of 15 temporary and disability assistance, the 16 department of corrections and community 17 supervision, the office of information 18 technology services, the state university 19 of New York, the state office for the 20 aging, the office of the medicaid inspec-21 tor general, the state education depart-22 ment, and office of children and family 23 services with the approval of the director 24 of the budget, who shall file approval with the department of audit and 25 26 control and copies thereof with the chair-27 man of the senate finance committee and 28 the chairman of the assembly ways and 29 means committee. 30 Notwithstanding any inconsistent provision

of law, in lieu of payments authorized by 31 the social services law, or payments of 32 33 federal funds otherwise due to the local 34 social services districts for programs 35 provided under the federal social security 36 act or the federal food stamp act, funds 37 herein appropriated, in amounts certified 38 by the state commissioner of temporary and 39 disability assistance or the state commis-40 sioner of health as due from local social 41 services districts each month as their 42 share of payments made pursuant to section 43 367-b of the social services law may be 44 set aside by the state comptroller in 45 interest-bearing account in order 46 ensure the orderly and prompt payment 47 under section 367-b of the providers 48 social services law pursuant to an esti-49 provided by the commissioner of 50 health of each local social 51 district's share of payments made pursuant

# DEPARTMENT OF HEALTH

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to section 367-b of the social services
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     law.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
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11
     laws of 2022 (26963) ...... 1,090,100,000
12
   For contractual services related to medical
13
     necessity and quality of care reviews
14
     related to medicaid patients. Subject to
15
     the approval of the director of the budg-
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     et, all or part of this appropriation may
17
     be transferred to the health care stand-
18
     ards and surveillance program, general
19
     fund - local assistance account.
   Notwithstanding any provision of law to the
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21
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
24
     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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     29
   The amount appropriated herein, together
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     with any federal matching funds obtained,
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     may be available to the department,
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     subject to the approval of the director of
33
          budget,
                   for contractual services
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     related to a third party entity responsi-
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     ble for education of persons eligible for
36
     medical assistance regarding their options
37
     for enrollment in managed care plans.
38
     Subject to the approval of the director of
39
     the budget, all or a part of this appro-
     priation may be transferred to the office
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     of managed care, general fund - state
42
     purposes account.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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# DEPARTMENT OF HEALTH

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For state reimbursement of administrative
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     expenses for the medical assistance
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     program provided by the office of mental
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     health, office for people with develop-
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     mental
              disabilities and
                                  office
 6
     addiction services and supports.
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   The money hereby appropriated is available
     for payment of aid heretofore accrued or
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     hereafter accrued.
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  Notwithstanding any other provision of law,
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          money hereby appropriated may be
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     increased or decreased by interchange with
13
     any other appropriation of the department
14
     of health with the approval of the direc-
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     tor of the budget.
16 Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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21
     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
24
     laws of 2022 (26995) ...... 180,000,000
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       27
28
     Special Revenue Funds - Federal
29
     Federal Health and Human Services Fund
30
     Medicaid Administration Transfer Account - 25107
31
   For reimbursement of local administrative
32
     expenses of medical assistance programs
33
     and for state administration of medical
34
     assistance programs provided pursuant to
35
     title XIX of the federal social security
36
     act or its successor program. Notwith-
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     standing section 153 of the social
     services law, to include the performance
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     of eligibility and enrollment determi-
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     nations by the state or third-party enti-
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     ties designated by the state to perform
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     such services.
43 Notwithstanding any inconsistent provision
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     of law and subject to the approval of the
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     director of budget, moneys hereby appro-
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     priated may be increased or decreased by
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     transfer or interchange between these
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     appropriated amounts and appropriations of
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     the medical assistance administration
     program, the medical assistance program,
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### AID TO LOCALITIES 2023-24

of and the office health insurance 1 programs. Funding authority from this 3 account used for state administration of 4 the medical assistance program may be 5 transferred to state operations appropri-6 ations within the aforementioned programs 7 at amounts agreed upon by the commissioner 8 of health, and the New York state division 9 of the budget.

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department and may be increased or health, decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family

# DEPARTMENT OF HEALTH

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services with the approval of the director
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      of the budget, who shall
                                   file
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      approval with the department of audit and
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      control and copies thereof with the chair-
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      man of the senate finance committee and
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      the chairman of the assembly ways and
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      means committee.
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   Notwithstanding any inconsistent provision
      of law, in lieu of payments authorized by
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      the social services law, or payments of
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      federal funds otherwise due to the local
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      social services districts for programs
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      provided under the federal social security
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      act or the federal food stamp act, funds
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      herein appropriated, in amounts certified
      by the state commissioner of temporary and
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      disability assistance or the state commis-
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      sioner of health as due from local social
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      services districts each month as their
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      share of payments made pursuant to section
      367-b of the social services law may be
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      set aside by the state comptroller in an
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      interest-bearing account in
                                     order
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      ensure the orderly and prompt payment of
      providers under section 367-b of the social services law pursuant to an esti-
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      mate provided by the commissioner
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      health of each local social services
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      district's share of payments made pursuant
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      to section 367-b of the social services
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      law.
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   Notwithstanding any provision of law to the
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      contrary, the portion of this appropri-
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      ation covering fiscal year 2023-24 shall
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      supersede and replace any duplicative (i)
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      reappropriation for this item covering
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      fiscal year 2023-24, and (ii) appropri-
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      ation for this item covering fiscal year
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      2023-24 set forth in chapter 53 of the
40
      laws of 2022 (26993) ...... 1,261,300,000
    For reimbursement of administrative expenses
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      of the medical assistance program provided
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      by the office of mental health, office for
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      people with developmental disabilities,
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      and office of addiction services
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      supports provided pursuant to title XIX of
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      the federal social security act. The money
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      hereby
              appropriated
                             is available for
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      payment of aid heretofore accrued or here-
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      after accrued. Notwithstanding any other
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      provision of law, the money hereby appro-
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      priated may be increased or decreased by
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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2023-24

1 2 3 4 N 5 6 7 8 9 10 11 12 13 14 15	interchange with any other appropriation of the department of health with the approval of the director of budget.  Totwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (26994)
16 M 17	EDICAL ASSISTANCE PROGRAM
18 19	General Fund Local Assistance Account - 10000
21 22 23 24 25 N 26 27 28 29 30 31 32 33 34	for the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.  Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.  Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not exceed \$28,156,098,000 except as provided

### AID TO LOCALITIES 2023-24

below and state share medicaid spending, 1 in the aggregate, for the period April 1, 3 2024 through March 31, 2025, shall not 4 exceed \$30,764,964,000, but in no event 5 shall department of health state funds 6 medicaid spending for the period April 1, 7 through March 31, 2025 8 \$58,921,062,000 Provided, however, such 9 aggregate limits may be adjusted by the director of the budget to account for any 10 11 changes in the New York state federal 12 medical assistance percentage amount 13 established pursuant to the federal social 14 security act, increases in provider reven-15 ues, reductions in local social services 16 district payments for medical assistance 17 administration, minimum wage increases, 18 and beginning April 1, 2012 the opera-19 tional costs of the New York state medical 20 indemnity fund, pursuant to chapter 59 of 21 laws of 2011, and state costs or 22 savings from the essential plan program. 23 Such projections may be adjusted by the 24 director of the budget to account for 25 expedited department of increased or 26 health state funds medicaid expenditures 27 as a result of a natural or other type of 28 disaster, including a governmental declaration of emergency. 29 30

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

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49 Such medicaid savings allocation adjustment 50 shall be designed, to reduce the expendi-51 tures authorized by the appropriations 52 herein in compliance with the following

### AID TO LOCALITIES 2023-24

quidelines: (1) reductions shall be made 1 2 in compliance with applicable federal law, 3 including the provisions of the Patient 4 Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and 5 6 Education Reconciliation Act of 7 111-152 (collectively Public Law No. 8 "Affordable Care Act") and any subsequent amendments thereto or regulations promul-9 gated thereunder; (2) reductions shall be 10 11 made in a manner that complies with the state medicaid plan approved by the feder-12 13 al centers for medicare and medicaid 14 services, provided, however, that the 15 commissioner of health is authorized to 16 submit any state plan amendment or seek 17 other federal approval, including waiver 18 authority, to implement the provisions of 19 the medicaid savings allocation adjustment 20 that meets the other criteria set forth 21 herein; (3) reductions shall be made in a 22 manner that maximizes federal financial 23 participation, to the extent practicable, 24 including any federal financial partic-25 ipation that is available or is reasonably 26 to become available, in the 27 discretion of the commissioner, under the 28 Affordable Care Act; (4) reductions shall 29 be made uniformly among categories of 30 services and geographic regions of the 31 state, to the extent practicable, and shall be made uniformly within a category 32 33 of service, to the extent practicable, 34 except where the commissioner determines 35 that there are sufficient grounds for 36 non-uniformity, including but not limited to: the extent to which specific catego-37 38 ries of services contributed to department 39 of health medicaid state funds spending in 40 excess of the limits specified herein; the 41 need to maintain safety net services in 42 underserved communities; or the potential 43 benefits of pursuing innovative payment 44 models contemplated by the Affordable Care 45 Act, in which case such grounds shall be 46 set forth in the medicaid savings allo-47 cation adjustment; and (5) reductions 48 shall be made in a manner that does not 49 unnecessarily administrative create 50 burdens to medicaid applicants and recipi-51 ents or providers.

### AID TO LOCALITIES 2023-24

The commissioner shall seek the input of the 1 legislature, as well as organizations 3 representing health care providers, 4 consumers, businesses, workers, health insurers, and others with relevant exper-5 6 tise, in developing such medicaid savings 7 allocation adjustment, to the extent that 8 all or part of such adjustment, in the discretion of the commissioner, is likely 9 10 to have a material impact on the overall 11 medicaid program, particular categories of 12 service or particular geographic regions 13 of the state.

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- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 22 (b) The commissioner may revise the medicaid 23 savings allocation adjustment subsequent to the provisions of notice and prior to 24 25 implementation but needs to provide a new 26 notice pursuant to subparagraph (i) of this paragraph only if the commissioner 27 28 determines, in his or her discretion, that 29 revisions materially alter the 30 adjustment.
  - Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- 42 For purposes of this section, a public 43 health emergency is defined as: (i) a 44 disaster, natural or otherwise, 45 significantly increases the immediate need 46 for health care personnel in an area of the state; (ii) an event or condition that 47 48 creates a widespread risk of exposure to a 49 serious communicable disease, 50 potential for such widespread risk of 51 exposure; or (iii) any other event or condition determined by the commissioner 52

### AID TO LOCALITIES 2023-24

to constitute an imminent threat to public
health.

3 Nothing in this paragraph shall be deemed to 4 prevent all or part of such medicaid 5 savings allocation adjustment from taking 6 effect retroactively to the extent permit-7 ted by the federal centers for medicare 8 and medicaid services.

9 In accordance with the medicaid savings allocation adjustment, the commissioner of 10 the department of health shall reduce 11 12 department of health state funds medicaid 13 spending by the amount of the projected 14 overspending through, actions including, 15 but not limited to modifying or suspending 16 reimbursement methods, including but not 17 limited to all fees, premium levels and 18 of payment, notwithstanding any 19 provision of law that sets a specific 20 amount or methodology for any such 21 payments or rates of payment; modifying or discontinuing medicaid program benefits; 22 23 seeking all necessary federal approvals, 24 including, but not limited to waivers, 25 waiver amendments; and suspending time 26 frames for notice, approval or certif-27 ication of rate requirements, notwith-28 standing any provision of law, rule or 29 regulation to the contrary, including but 30 not limited to sections 2807 and 3614 of 31 the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 32 33 505.14(h).

34 The department of health shall prepare a 35 quarterly report that sets forth: (a) 36 known and projected department of health 37 expenditures as described in medicaid 38 subdivision (1) of this section, 39 factors that could result in medicaid 40 disbursements for the relevant 41 to exceed the projected fiscal year 42 department of health state funds disburse-43 ments in the enacted budget financial plan 44 pursuant to subdivision 3 of section 23 of 45 the state finance law, including spending 46 increases or decreases due to: enrollment 47 fluctuations, rate changes, utilization 48 investments, and shift of changes, MRT 49 beneficiaries to managed care; and vari-50 ations in offline medicaid payments; and 51 (b) the actions taken to implement any 52 medicaid savings allocation adjustment

### AID TO LOCALITIES 2023-24

implemented pursuant to subdivision (4) of section, including information concerning the impact of such actions on service each category of and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

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The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the commissioner

### AID TO LOCALITIES 2023-24

health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.
Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people developmental disabilities, with office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and communisupervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of

### AID TO LOCALITIES 2023-24

the senate finance committee and the chairman of the assembly ways and means committee.

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health law.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public

# DEPARTMENT OF HEALTH

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Notwithstanding any inconsistent provision
     of law, the moneys hereby appropriated may
 3
     be available for payments associated with
 4
     the resolution by settlement agreement or
 5
      judgment of rate appeals and/or litigation
 6
     where the department of health is a party.
 7
    For services and expenses of the medical
 8
     assistance program including
                                     hospital
     inpatient services and general hospitals
 9
     that are safety-net providers that evince
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11
     severe financial distress, pursuant to
12
     criteria determined by the commissioner,
13
     shall be eligible for awards for amounts
14
     appropriated herein,
                            to
                                 enable
15
     providers to maintain operations and vital
16
               while establishing long term
     services
17
     solutions to achieve sustainable health
18
     services.
19
   Notwithstanding any inconsistent provision
20
     of law, rule or regulation to the contra-
21
     ry, for the period on and after April 1,
22
     2023 subject to the approval of
23
     commissioner of health and the director of
24
     budget, Medicaid payments made for the
25
     operating component of hospital inpatient
     services shall be subject to a uniform
26
27
     rate increase of five percent in addition
28
     to the current uniform rate increase of
29
     one percent, subject to federal financial
30
     participation.
   Notwithstanding any provision of law to the
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32
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
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37
     ation for this item covering fiscal year
38
     2023-24 set forth in chapter 53 of the
39
     laws of 2022 (26947) ...... 1,607,598,000
        services and expenses of the medical
40
     assistance program including hospital
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42
     outpatient and emergency room services.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2023-24 shall
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering
48
     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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      2023-24 set forth in chapter 53 of the
51
     laws of 2022 (26948) ...... 568,442,000
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# DEPARTMENT OF HEALTH

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For services and expenses of the medical
     assistance
                program
                          including
 3
     services.
 4
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
 9
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26949) ...... 1,065,908,000
13
   For services and expenses of the medical
14
     assistance program including nursing home
15
     services.
16
   Notwithstanding any inconsistent provision
17
     of law, rule or regulation to the contra-
18
     ry, for the period on and after April 1,
19
     2023 subject to the approval of
20
     commissioner of health and the director of
     budget, Medicaid payments made for the
21
22
     operating component of residential health
23
     care facilities services shall be subject
24
     to a uniform rate increase of five percent
25
     in addition to the current uniform rate
26
     increase of one percent, subject to feder-
27
     al financial participation.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2023-24 shall
31
     supersede and replace any duplicative (i)
32
     reappropriation for this item covering
33
     fiscal year 2023-24, and (ii) appropri-
34
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
35
     laws of 2022 (26950) ...... 3,567,721,000
36
37
    For services and expenses of the medical
38
     assistance program including other long
39
     term care services.
40
   Notwithstanding any other provision of law
41
     to the contrary, funds from this appropri-
42
     ation shall be available to establish
43
     performance
                   standards
                               applicable
44
     managed long term care plans pursuant
45
     section 4403-f of the public health law or
46
     to select managed long term care plans
47
     through
                   competitive
                                bid
                                     process.
              a
48
     Provided, however, if the Director of the
49
     Budget determines that this chapter does
50
           appropriate sufficient additional
51
     funds to allow the commissioner to estab-
52
     lish performance standards applicable to
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#### AID TO LOCALITIES 2023-24

1 managed long term care plans pursuant to section 4403-f of the public health law or to select managed long term care plans through a competitive bid process, then the provisions of this paragraph shall not apply and shall be considered null and void.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2025 through December 31, 2027, the Commissioner of Health shall seek federal approval for, and implement a waiver pursuant to section 1115 of the social security act providing eligibility for medical assistance for individuals who: are disabled, defined as having a medically determinable impairment of sufficient severity and duration to qualify for benefits under Titles II or XVI of the social security act or who have a severe medically determinable impairment as determined under federal regulations; who are at least sixteen years of age; who would be otherwise eligible for medical assistance, but earnings for resources in excess of the allowable limit; who have net available income below 2,250% of the federal poverty line (FPL), as defined and updated by the United States department of health and human services, not including the income of any responsible relatives, and who have resources at or below \$300,000; who contribute to the cost of medical assistance as follows: for people with incomes of 250% - 299% of the FPL will be \$347 per month; premiums for incomes of 300% - 399% of the FPL will be \$518 per month; premiums for incomes of 400% to 499% of the FPL will be \$779, and premiums for incomes at or above 500% of the FPL will be \$1,448 per month; and who meet such other criteria as may be established by the commissioner as may be necessary to administer the provisions of this subdivision in an Provided, however, if equitable manner. the Director of the Budget determines that this chapter appropriates sufficient additional funds to allow the Medicaid program to continue to operate as though the Article VII were not necessary, then the provisions of this paragraph shall not

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apply and shall be considered null and
 1
 2
 3
   Notwithstanding paragraph (d) of subdivision
 4
     1, and subdivisions 2, 4, 5, 6, 7 and 9 of
 5
     section 3614-c of the public health law
     and any other provision of law to the
 6
 7
     contrary, beginning January 1, 2025, funds
 8
           this appropriation shall not be
 9
     available to eliminate wage parity for
10
     personal assistants performing consumer
11
     directed personal assistance
                                      services
12
     pursuant to section 365-f of the social
13
     services law.
14
   Notwithstanding any inconsistent provision
15
         law, rule or regulation to the contra-
16
     ry, for the period on and after April 1,
17
     2023
            subject to the approval of the
18
     commissioner of health and the director of
19
     budget, Medicaid payments made for the
     operating component of assisted living
20
21
     programs shall be subject to a uniform
22
     rate increase of five percent, subject to
23
     federal financial participation.
24
   Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
26
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
29
30
     ation for this item covering fiscal year
31
      2023-24 set forth in chapter 53 of the
32
     laws of 2022 (26951) ...... 12,209,063,000
33
   For services and expenses of the medical
34
     assistance program including managed care
35
                including regional
                                     planning
     services
     activities of the finger lakes health
36
     systems agency, including statewide coor-
37
38
     dination and demonstration of best prac-
39
     tices. The department shall make grants
40
     within amounts appropriated therefor, to
41
     assure high-quality and accessible primary
42
     care, to provide technical assistance to
43
     support financial and business planning
44
     for integrated systems of care, and to
45
              primary care providers in the
     assist
46
     adoption, implementation, and meaningful
     use of electronic health record technolo-
47
48
49
   Notwithstanding any inconsistent provision
50
     of law, rule or regulation to the contra-
51
     ry, beginning January 1, 2024,
52
     expenses related to an increase in expend-
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# DEPARTMENT OF HEALTH

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itures for participating payors related to
 1
     the prompt pay law for claims submitted
 3
     pursuant to section 3224-a of the Insur-
 4
     ance Law, as section 3224-a of the Insur-
 5
     ance Law is amended pursuant to a bill
 6
     identical to that submitted pursuant to
 7
     the fiscal year 2023-2024 executive budget
 8
     proposal. Provided, however, if the Direc-
     tor of the Budget determines that this chapter does not appropriate sufficient
 9
10
11
     additional funds to
                            allow
                                    for
                                          such
12
                   expenditures,
                                   then
     increased
                                           the
     provisions of this paragraph shall not
13
14
     apply and shall be considered null and
15
     void.
16
   Notwithstanding any inconsistent provision
     of law, rule or regulation to the contra-
17
18
     ry, for the period January 1, 2024 through
19
     December 31, 2026, subject to the approval
20
     of the commissioner of health and the
21
     director
                of budget, Medicaid coverage
22
     eligibility shall be expanded to individ-
23
     uals ages sixty-five and older who but for
24
     their immigration status are eligible for
25
     medical assistance, provided that such
26
     individuals participate in and receive
27
     covered benefits available
                                   through
28
     managed care provider under section 364-j
29
     of the social services law that is certi-
30
     fied pursuant to section 4403 of the
31
     public health law.
32
   Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2023-24 shall
35
     supersede and replace any duplicative (i)
     reappropriation for this item covering
36
37
     fiscal year 2023-24, and (ii) appropri-
38
     ation for this item covering fiscal year
39
      2023-24 set forth in chapter 53 of the
     laws of 2022 (26952) ..... 11,884,766,000
40
   For services and expenses for health homes
41
42
      including grants to health homes.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2023-24 shall
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering
48
     fiscal year 2023-24, and (ii) appropri-
49
     ation for this item covering fiscal year
50
      2023-24 set forth in chapter 53 of the
51
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# DEPARTMENT OF HEALTH

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For services and expenses of the medical
     assistance program
                          including pharmacy
 3
     services.
 4
   Notwithstanding any inconsistent provision
 5
     of law, rule or regulation to the contra-
     ry, for the period October 1, 2023 through
 6
 7
     March 31, 2025, no funds shall be made
 8
     available pursuant to this appropriation
 9
     except, notwithstanding section 6810 of
     the education law, pursuant to a plan
10
11
     developed by the commissioner of health
12
     and subject to the approval of the direc-
13
     tor of the budget, which shall contain
14
     medicaid
                reimbursable,
                              nonprescription
15
     drugs which shall be reimbursable through
16
     the Medicaid program in accordance with a
17
     price schedule contained in such plan.
18
     Provided, however, if the director of the
19
     budget determines that this chapter appro-
20
     priates sufficient additional funds to
21
     allow the medicaid program to continue to
22
     cover drugs which may be dispensed without
23
     a prescription as required by section 6810
24
     of the education law and without the abil-
25
     ity to remove drugs from the list of
26
     covered over-the-counter drugs by means of
27
     emergency rulemaking, then the provisions
28
     of this paragraph shall not apply and
29
     shall be considered null and void as of
30
     March 31, 2025.
   Notwithstanding any provision of law to the
31
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2023-24 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
36
     ation for this item covering fiscal year
37
38
     2023-24 set forth in chapter 53 of the
39
     laws of 2022 (26953) ...... 4,481,935,000
        services and expenses of the medical
40
41
     assistance program including transporta-
42
     tion services.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2023-24 shall
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering
48
     fiscal year 2023-24, and (ii) appropri-
49
     ation for this item covering fiscal year
50
     2023-24 set forth in chapter 53 of the
51
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# DEPARTMENT OF HEALTH

```
For services and expenses of the medical
      assistance
                 program
                           including
 3
      services.
 4
    Notwithstanding any provision of law to the
 5
      contrary, the portion of this appropri-
 6
      ation covering fiscal year 2023-24 shall
 7
      supersede and replace any duplicative (i)
 8
      reappropriation for this item covering
      fiscal year 2023-24, and (ii) appropri-
 9
10
      ation for this item covering fiscal year
11
      2023-24 set forth in chapter 53 of the
12
      laws of 2022 (26955) ..... 128,687,000
13
    For services and expenses of the medical
14
      assistance program including non-institu-
15
      tional and other spending.
16
    The money hereby appropriated is available
17
      for payment of liabilities heretofore
18
      accrued or hereafter accrued.
19
    Notwithstanding any inconsistent provision
20
      of law, the money hereby appropriated may
21
      be available for payments to any county or
22
      public school districts associated with
23
      additional claims for school supportive
24
      health services.
25
    Notwithstanding any inconsistent provision
26
      of law, rule or regulation to the contra-
27
          for the period April 1, 2023 through
28
      March 31, 2024, the Commissioner of Health
29
      shall include in providing medical assist-
      ance for needy persons, payment of the costs of care provided to persons in a
30
31
32
      correctional institution or facility,
33
      persons receiving care in an institution
34
      for mental diseases, who meet the criteria
35
      for participation in a waiver authorized
      pursuant to section 1115 of the federal
36
37
      social security act; if, so long as, and
38
      to the extent federal financial partic-
39
      ipation is available for such expenditures
40
      provided
                pursuant
                          to
                                such
                                        waiver.
41
      Provided, however, if the Director of the
42
      Budget determines that this chapter appro-
43
      priates sufficient additional funds to
44
      allow the Medicaid program to continue to
45
      operate, then the provisions of this para-
46
      graph shall not apply and shall be consid-
47
      ered null and void.
48
    Notwithstanding any inconsistent provision
      of law, rule or regulation to the contra-
49
50
      ry, for the period July 1, 2023 through
51
      June 30, 2024, the Commissioner of Health
52
      shall include in providing medical assist-
```

### AID TO LOCALITIES 2023-24

costs of care and services of nutrition-3 ists and dietitians certified pursuant to 4 article 157 of the education law. 5 Notwithstanding any inconsistent provision 6 of law, rule or regulation to the contra-7 ry, for the period October 1, 2023 through 8 September 30, 2024, the Commissioner of 9 Health shall include in providing medical 10 assistance for needy persons, payment of the costs of arthritis self-management 11 12 training services for persons diagnosed 13 with osteoarthritis when such services are 14 ordered by a physician, registered physi-15 cian's assistant, registered nurse practitioner, or licensed midwife and provided 16 17 by qualified educators, as determined by 18 the commissioner of health, conditioned 19 upon receipt of federal financial partic-20 ipation; and reimburse services provided 21 by general hospital outpatient departments 22 and diagnostic and treatment centers with 23 rates of payment based entirely upon the 24 ambulatory patient group methodology, for 25 services including arthritis self-manage-26 ment training for persons diagnosed with 27 osteoarthritis when such services are 28 ordered by a physician, registered physi-29 cian's assistant, registered nurse practi-30 tioner, or licensed midwife and provided 31 by qualified educators, as determined by the commissioner of health. 32 Notwithstanding any inconsistent provision 33 34 of law, rule or regulation to the contra-35 ry, for the period January 1, 2024 through December 31, 2024, the Commissioner of 36 37 Health shall include in providing medical 38 assistance for needy persons, payment of 39 the costs of community health 40 services for children under age twenty-41 one, and for adults with health-related

ance for needy persons, payment of the

1

42 43

44

45

46

of health, conditioned upon receipt of federal financial participation.

Notwithstanding any inconsistent provision of law, rule or regulation to the contraty, for the period on and after January 1, 2024, the Commissioner of Health shall in

recommended by a physician

needs, when such services are

licensed practitioner of the healing arts,

and provided by qualified community health

workers, as determined by the commissioner

or

other

# DEPARTMENT OF HEALTH

```
providing medical assistance for needy
 1
     persons, reimburse services provided by
 3
     general hospital outpatient departments
 4
     and diagnostic and treatment centers with
 5
     rates of payment based entirely upon the
 6
     ambulatory patient group methodology, for
 7
     services provided by licensed social work-
 8
     ers, licensed mental health counselors and
 9
     licensed marriage and family therapists.
10
   Notwithstanding any provision of law to the
11
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2023-24 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2023-24, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2023-24 set forth in chapter 53 of the
18
     laws of 2022 (26956) ...... 5,849,490,000
19
   For services and expenses of the medical
     assistance program including payments to
20
21
     the Area Agencies
                          on
                              Aging,
                                      making
     improvements in the long term care system
22
23
     for the point of entry initiatives, for
24
     the purposes of expanding and promoting a
25
     more coordinated level of care for the
26
     delivery of quality services in the commu-
27
     nity.
28
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
29
30
     ation covering fiscal year 2023-24 shall
31
     supersede and replace any duplicative (i)
32
     reappropriation for this item covering
33
     fiscal year 2023-24, and (ii) appropri-
34
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
35
36
     laws of 2022 (29572) ...... 45,762,000
37
    For services and expenses of the medical
38
     assistance program including payments to
39
     Independent
                   Living
                            Centers,
40
     improvements in the long term care system
41
     for the point of entry initiatives, for
42
     the purposes of expanding and promoting a
43
     more coordinated level of care for the
44
     delivery of quality services in the commu-
45
     nity.
46
   Notwithstanding any provision of law to the
47
     contrary, the portion of this appropri-
48
     ation covering fiscal year 2023-24 shall
49
     supersede and replace any duplicative (i)
50
     reappropriation for this item covering
51
     fiscal year 2023-24, and (ii) appropri-
52
     ation for this item covering fiscal year
```

# DEPARTMENT OF HEALTH

```
2023-24 set forth in chapter 53 of the
 1
     laws of 2022 (29573) ...... 14,000,000
   For services and expenses of the medical
     assistance program including payments to
 4
5
     promote women's health and reduce the
 6
     adverse effects of multiple births.
 7
   Notwithstanding any provision of law to the
8
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
9
10
     supersede and replace any duplicative (i)
11
     reappropriation for this item covering
12
     fiscal year 2023-24, and (ii) appropri-
13
     ation for this item covering fiscal year
14
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26793) ..... 10,000,000
15
   For services and expenses of the medical
16
17
     assistance program including the managed
18
     long term care ombudsman program.
19
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
20
21
     ation covering fiscal year 2023-24 shall
     supersede and replace any duplicative (i)
22
23
     reappropriation for this item covering
24
     fiscal year 2023-2024, and (ii) appropri-
25
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
26
27
     laws of 2022 (26800) ...... 10,700,000
28
   For services and expenses of the medical
     assistance program including facilitated
29
     enrollment for aged, blind and disabled.
30
   Notwithstanding any provision of law to the
31
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2023-24 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
36
     fiscal year 2023-2024, and (ii) appropri-
37
     ation for this item covering fiscal year
38
     2023-24 set forth in chapter 53 of the
     39
40
   Notwithstanding any inconsistent provision
     of law, subject to the approval of the
41
42
     director of the budget, upon submission of
43
     an allocation adjustment from the commis-
44
     sioner of health, the amount appropriated
45
     herein, together with any available feder-
46
     al matching funds, may be transferred or
47
                  to the office of mental
     suballocated
48
     health, office of addiction services and
49
     supports, office for people with develop-
50
     mental disabilities, division of housing
51
     and community renewal, New York state
52
     housing trust fund corporation, and office
```

# DEPARTMENT OF HEALTH

```
of temporary and disability assistance for
 1
     services and expenses related to providing
 3
     affordable housing. Any such spending
 4
     shall consider the geographical location
 5
     of the grants.
 6
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
 8
     ation covering fiscal year 2023-24 shall
 9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2023-2024, and (ii) appropri-
12
     ation for this item covering fiscal year
13
     2023-24 set forth in chapter 53 of the
     laws of 2022 (29521) ..... 171,000,000
14
   For services and expenses of the medical
15
     assistance program including essential
16
17
     community provider network and
18
     access provider services.
19
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
20
21
     ation covering fiscal year 2023-24 shall
     supersede and replace any duplicative (i)
22
23
     reappropriation for this item covering
24
     fiscal year 2023-24, and (ii) appropri-
25
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
26
27
     laws of 2022 (29562) ...... 132,000,000
28
        services and expenses of the medical
29
     assistance program including vital access
30
     provider services to preserve critical
31
     access to essential behavioral health and
32
     other services in targeted areas of the
33
     state.
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
36
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
40
     2023-24 set forth in chapter 53 of the
41
42
     laws of 2022 (26615) ...... 50,000,000
43
   For services and expenses related to reduc-
44
     ing maternal mortality within the state,
45
     including, but not limited to creating a
46
     maternal mortality review board, develop-
47
     ing a training curriculum on implicit
48
     racial bias, expanding community health
49
     workers, and building a data warehouse for
50
     analysis of maternal outcomes to support
51
     quality improvement.
```

# DEPARTMENT OF HEALTH

```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 3
     ation covering fiscal year 2023-24 shall
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 6
     fiscal year 2023-24, and (ii) appropri-
 7
     ation for this item covering fiscal year
 8
     2023-24 set forth in chapter 53 of the
 9
     10
   For services and expenses for DC37 and Team-
11
     ster Local 858 health insurance coverage
12
     under the family health plus (FHPlus),
13
     medicaid or for payments to participating
14
     health insurance plans in the New York
15
     state health benefit exchange.
   Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2023-24, and (ii) appropri-
22
     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
24
     laws of 2022 (26856) ..... 5,620,000
   The monies hereby appropriated shall be
25
26
     available for the cost of housing subsi-
27
     dies to certain participants in the nurs-
28
     ing home transition and diversion waiver
     program as authorized by chapters 615 and
29
30
     627 of the laws of 2004. A portion of such
     funds may be used for administration of
31
32
     the housing subsidies, either by state
     staff or a not-for-profit agency. Up to
33
34
     100 percent of this appropriation may be
35
     suballocated to the division of housing
36
     and community renewal.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
39
     ation covering fiscal year 2023-24 shall
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
42
     fiscal year 2023-24, and (ii) appropri-
43
     ation for this item covering fiscal year
44
     2023-24 set forth in chapter 53 of the
45
     46
   For services and expenses related to trau-
47
     matic brain injury including but
48
     limited to services rendered to individ-
49
     uals enrolled in the federally approved
50
     home and community based services (HCBS)
51
     waiver and including personal and nonper-
52
     sonal services spending originally author-
```

# DEPARTMENT OF HEALTH

```
ized by appropriations and reappropri-
 1
     ations enacted prior to 1996.
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2023-24 shall
 6
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
 8
     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
 9
      2023-24 set forth in chapter 53 of the
10
11
     12
   For services and expenses of the medical
13
     assistance program general hospitals that
14
     are safety-net providers, including, with-
           limitation, public benefit corpo-
15
16
     rations, hospitals that are part of the
17
     State University of New York, Critical
18
     Access Hospitals and Sole Community Hospi-
19
     tals as those terms are defined under
20
     federal law, that evince severe financial
21
     distress, residential health care facili-
22
     ties, independent practice associations,
23
     and accountable care organizations.
24
   Notwithstanding any inconsistent provision
25
         law, rule or regulation to the contra-
26
     ry, all funds available for distribution
27
     pursuant to subdivision (g) of section
28
     2826 of the public health law shall be
29
     distributed in accordance with the follow-
30
     ing provisions. Pursuant to criteria, an
     application, and an evaluation process,
31
32
     acceptable to the commissioner of health
33
     in consultation with the director of the
34
     division of the budget, the commissioner
35
     of the department of health may award a
36
     temporary adjustment to the non-capital
37
     components of rates, or make temporary
38
     lump-sum Medicaid payments for services
39
           expenses
                    of
                          medical
                                  assistance
40
     programs to eligible providers in severe
41
     financial distress that are safety-net
42
     providers, and which are eligible facili-
43
     ties as defined in paragraph (i) of subdi-
44
     vision (g) of 2826 of the public health
45
     law, to enable such facilities to maintain
46
     operations and vital services while such
47
     facilities establish long term solutions
48
         achieve sustainable health services.
49
     Provided, however, if this chapter appro-
50
     priates funds which the director of the
51
     budget deems insufficient to maintain such
52
     payments as described in subdivision (g)
```

# DEPARTMENT OF HEALTH

```
of section 2826 of the public health law,
 1
     then the provisions of this paragraph
 3
     shall be deemed null and void.
   Notwithstanding any provision of law to the
 4
 5
     contrary, the portion of this appropri-
 6
     ation covering fiscal year 2023-24 shall
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
 9
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26891) ...... 859,800,000
13
   For services and expenses of the medical
14
                 program
     assistance
                           including
                                      patient
15
     centered medical homes.
16
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
17
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2023-24, and (ii) appropri-
22
     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
24
     laws of 2022 (26859) ..... 232,000,000
25
   For additional services and expenses of the
26
     medical assistance program related
27
     disproportionate share hospital payments
28
         eligible hospitals operated by the
29
     state university of New York, provided
30
     further the eligible hospitals provide
     sufficient financial information to evalu-
31
32
     ate the need to support current and future
33
     payments.
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
     ation covering fiscal year 2023-24 shall
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
39
     fiscal year 2023-24, and (ii) appropri-
40
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
41
42
     43
       services and expenses associated with
44
     ending the AIDS epidemic, including but
45
     not limited to expanding the use of preex-
46
     posure prophylaxis, enhancement of target-
47
          prevention activities, support for
48
     linkage and retention services and the
49
     development of a peer credentialing proc-
50
51
   Notwithstanding any provision of law to the
52
     contrary, the portion of this appropri-
```

# DEPARTMENT OF HEALTH

1	ation covering fiscal year 2023-24 shall
2	supersede and replace any duplicative (i)
3	reappropriation for this item covering
4	fiscal year 2023-24, and (ii) appropri-
5	ation for this item covering fiscal year
6	2023-2024 set forth in chapter 53 of the
7	laws of 2022 (26923) 30,000,000
8	For services and expenses related to expand-
9	ing existing caregiver support services
10	for persons with Alzheimer's and other
11	dementias including additional respite and
12	expansion of the department of health
13	caregiver support services programs.
14	Notwithstanding any provision of law to the
15	contrary, the portion of this appropri-
16	ation covering fiscal year 2023-24 shall
17	supersede and replace any duplicative (i)
18	reappropriation for this item covering
19	fiscal year 2023-24, and (ii) appropri-
20	ation for this item covering fiscal year
21	2023-24 set forth in chapter 53 of the
22	laws of 2022 (26930) 50,000,000
23	For grants to the civil service employees
24	association, Local 1000, AFSCME, AFL-CIO
25	to allow child care workers represented by
26	the union to reduce the cost of purchasing
27	coverage under the exchange.
28	Notwithstanding any provision of law to the
29	contrary, the portion of this appropri-
30	ation covering fiscal year 2023-24 shall
31	supersede and replace any duplicative (i)
32	reappropriation for this item covering
33	fiscal year 2023-24, and (ii) appropri-
34	ation for this item covering fiscal year
35	2023-24 set forth in chapter 53 of the
36	laws of 2022 (29808) 9,500,000
37	For grants to the United Federation of
38	Teachers, Local 2, AFT, AFL-CIO to allow
39	child care workers represented by the
40	union to reduce the cost of purchasing
41	coverage under the exchange.
42	Notwithstanding any provision of law to the
43	contrary, the portion of this appropri-
44	ation covering fiscal year 2023-24 shall
45	supersede and replace any duplicative (i)
46	reappropriation for this item covering
47	fiscal year 2023-24, and (ii) appropri-
48	ation for this item covering fiscal year
49	2023-24 set forth in chapter 53 of the
50	laws of 2022 (29807)
51	For the state share of medical assistance
52	services expenses incurred by the depart-
	on- one of the second of the second

# DEPARTMENT OF HEALTH

1	ment of health for the provision of
2	ment of health for the provision of medical assistance including services to
3	people with developmental disabilities for
3 4	mental hygiene stabilization.
5	
	Notwithstanding any provision of law to the
6	contrary, the portion of this appropri-
7	ation covering fiscal year 2023-24 shall
8	supersede and replace any duplicative (i)
9	reappropriation for this item covering
10	fiscal year 2023-24, and (ii) appropri-
11	ation for this item covering fiscal year
12	2023-24 set forth in chapter 53 of the
13	laws of 2022 (29561) 437,127,000
14	For expenses related to providing subsidized
15	health insurance on the New York State of
16	Health exchange for persons providing care
17	through the Consumer Directed Personal
18	Assistance Program, beginning January 1,
19	2025, provided, however, that no monies
20	shall be made available pursuant to this
21	appropriation unless amendments to section
22	1 of part 00 of chapter 56 of the laws of
23	2020 as submitted pursuant to the fiscal
24	year 2023-2024 executive budget proposal
25	shall become law
26	For payments to eligible certified community
27	behavioral health clinics under the certi-
28	fied community behavioral health clinics
29	indigent care program
30	For services and expenses of the medical
31	assistance program including payments to
32	Ryan White clinics. Notwithstanding any
33	inconsistent provision of the law, the
34	moneys hereby appropriated may be
35	increased or decreased by interchange or
36 37	transfer with any appropriation of the department of health for the purpose of
	supporting the Ryan White clinics 60,000,000
38	For services and expenses of the medical
39 40	assistance program including medical
41	services provided at state facilities
42	operated by the office of mental health,
43	the office for people with developmental
44	disabilities and the office of addiction
45	services and supports.
46	Notwithstanding any provision of law to the
47	contrary, the portion of this appropri-
48	ation covering fiscal year 2023-24 shall
49	supersede and replace any duplicative (i)
50	reappropriation for this item covering
51	fiscal year 2023-24, and (ii) appropri-
52	ation for this item covering fiscal year
	<u> </u>

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (26961) ..... 10,000,000,000 3 4 Program account subtotal ..... 55,373,572,000 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund Medicaid Direct Account - 25106 8 9 For services and expenses for the medical 10 assistance program, including administra-11 tive expenses for local social services 12 districts, pursuant to title XIX of the 13 federal social security act or its succes-14 sor program. 15 Notwithstanding section 40 of the state 16 finance law or any other law to the 17 contrary, all medical assistance appropriations made from this account shall remain 18 19 in full force and effect in accordance, in the aggregate, with the following sched-20 21 ule: not more than 51 percent for the 22 period April 1, 2023 to March 31, 2024; and the remaining amount for the period 23 April 1, 2024 to March 31, 2025. 24 25 The moneys hereby appropriated are to be 26 available for payment of aid heretofore 27 accrued or hereafter accrued to munici-28 palities, and to providers of medical 29 services pursuant to section 367-b of the social services law, and for payment of 30 31 state aid to municipalities and to provid-32 ers of family care where payment systems 33 through the fiscal intermediaries are not 34 operational. 35 Notwithstanding any inconsistent provision 36 of law, funding made available by these appropriations shall support direct salary 37 costs and related fringe benefits within 38 the medical assistance program associated 39 40 with any minimum wage increase that takes 41 effect during the timeframe of these 42 appropriations, pursuant to section 652 of 43 the labor law. Each eligible organization 44 in receipt of funding made available by these appropriations may be required to 45 submit written certification, in such form 46 47 and at such time the commissioner may 48 prescribe, attesting to the total amount of funds used by the eligible organiza-49

tion, how such funding will be or was used

50

### AID TO LOCALITIES 2023-24

for purposes eligible under these appro-1 priations and any other reporting deemed 3 necessary by the commissioner. The amounts appropriated herein may include advances 4 5 to organizations authorized to receive 6 such funds to accomplish this purpose. 7 Notwithstanding any other provision of law, 8 the money hereby appropriated may 9 increased or decreased by interchange or 10 transfer, with any appropriation of the department of health and the office of 11 12 medicaid inspector general and may be 13 increased or decreased by transfer or 14 suballocation between these appropriated 15 amounts and appropriations of the office of mental health, office for people with 16 17 developmental disabilities, the office of 18 addiction services and supports, 19 department of family assistance office of 20 and disability assistance, temporary 21 office of children and family services, 22 the department of financial services, 23 department of corrections and community 24 supervision, the office of information 25 technology services, the state university 26 of New York, the state education depart-27 ment, and the state office for the aging 28 with the approval of the director of the budget, who shall file such approval with 29 30 the department of audit and control and copies thereof with the chairman of the 31 senate finance committee and the chairman 32 33 of the assembly ways and means committee. 34 Notwithstanding any inconsistent provision 35 of law, in lieu of payments authorized by 36 the social services law, or payments of 37 federal funds otherwise due to the local social services districts for programs 38 39 provided under the federal social security 40 act or the federal food stamp act, funds 41 herein appropriated, in amounts certified 42 by the state commissioner of temporary and 43 disability assistance or the state commis-44 sioner of health as due from local social 45 services districts each month as their 46 share of payments made pursuant to section 47 367-b of the social services law may be 48 set aside by the state comptroller in an interest-bearing account in 49 order 50 ensure the orderly and prompt payment of 51 providers under section 367-b of social services law pursuant to an esti-52

### AID TO LOCALITIES 2023-24

mate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health provided under the medicaid services program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

40 Notwithstanding any inconsistent provision 41 of law, rule or regulation to the contra-42 ry, for the period on and after April 1, 43 2023 subject to the approval of the 44 commissioner of health and the director of 45 budget, Medicaid payments made for the 46 operating component of hospital inpatient 47 services shall be subject to a uniform 48 rate increase of five percent in addition 49 to the current uniform rate increase of 50 one percent, subject to federal financial 51 participation.

### DEPARTMENT OF HEALTH

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Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 3
     ation covering fiscal year 2023-24 shall
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 6
     fiscal year 2023-24, and (ii) appropri-
 7
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
 8
 9
     laws of 2022 (26947) ...... 5,870,368,000
        services and expenses of the medical
10
11
     assistance program including
                                     hospital
12
     outpatient and emergency room services.
   Notwithstanding any provision of law to the
13
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2023-24 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
18
     fiscal year 2023-24, and (ii) appropri-
19
     ation for this item covering fiscal year
20
     2023-24 set forth in chapter 53 of the
21
     laws of 2022 (26948) ..... 1,049,443,000
22
   For services and expenses of the medical
23
     assistance program
                          including
24
     services.
25
   Notwithstanding any provision of law to the
26
     contrary, the portion of this appropri-
27
     ation covering fiscal year 2023-24 shall
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
30
     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
31
     2023-24 set forth in chapter 53 of the
32
33
     laws of 2022 (26949) ...... 1,948,679,000
   For services and expenses of the medical
35
     assistance program including nursing home
36
     services.
   Notwithstanding any inconsistent provision
37
38
     of law, rule or regulation to the contra-
39
          for the period on and after April 1,
40
     2023 subject to the approval of
     commissioner of health and the director of
41
42
     budget, Medicaid payments made for the
43
     operating component of residential health
44
     care facilities services shall be subject
45
     to a uniform rate increase of five percent
46
     in addition to the current uniform rate
47
     increase of one percent, subject to feder-
48
     al financial participation.
49
   Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
51
     ation covering fiscal year 2023-24 shall
52
     supersede and replace any duplicative (i)
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

reappropriation for this item covering 1 fiscal year 2023-24, and (ii) appropri-3 ation for this item covering fiscal year 4 2023-24 set forth in chapter 53 of the 5 laws of 2022 (26950) ..... 8,561,668,000 6 For services and expenses of the medical 7 assistance program including other long 8 term care services. Notwithstanding any other provision of law 9 10 to the contrary, funds from this appropri-11 ation shall be available to establish 12 performance standards applicable managed long term care plans pursuant to 13 14 section 4403-f of the public health law or 15 to select managed long term care plans а 16 through competitive bid process. 17 Provided, however, if the Director of the 18 Budget determines that this chapter does 19 not appropriate sufficient additional 20 funds to allow the commissioner to estab-21 lish performance standards applicable to 22 managed long term care plans pursuant to 23 section 4403-f of the public health law or 24 to select managed long term care plans through a competitive bid process, then 25 26 the provisions of this paragraph shall not 27 apply and shall be considered null and 28 void. 29 Notwithstanding any inconsistent provision 30 of law, rule or regulation to the contra-31 ry, for the period January 1, 2025 through 32 December 31, 2027, the Commissioner of 33 Health shall seek federal approval for, 34 and implement a waiver pursuant to section 35 1115 of the social security act providing 36 eligibility for medical assistance for individuals who: are disabled, defined as 37 38 having a medically determinable impairment 39 of sufficient severity and duration to 40 qualify for benefits under Titles II or 41 XVI of the social security act or who have 42 a severe medically determinable impairment 43 as determined under federal regulations; 44 who are at least sixteen years of age; who 45 would be otherwise eligible for medical 46 assistance, but for earnings 47 in excess of the allowable resources 48 limit; who have net available income below 49 2,250% of the federal poverty line (FPL), 50 as defined and updated by the United States department of health and human 51 52 services, not including the income of any

#### AID TO LOCALITIES 2023-24

responsible relatives, 1 and who have 2 resources at or below \$300,000; who 3 contribute to the cost of medical assist-4 ance as follows: for people with incomes 5 of 250% - 299% of the FPL will be \$347 per 6 month; premiums for incomes of 300% - 399% 7 of the FPL will be \$518 per month; premi-8 ums for incomes of 400% to 499% of the FPL 9 will be \$779, and premiums for incomes at or above 500% of the FPL will be \$1,448 10 11 per month; and who meet such other crite-12 ria as may be established by the commis-13 sioner as may be necessary to administer 14 the provisions of this subdivision in an 15 Provided, however, if equitable manner. 16 the Director of the Budget determines that 17 this chapter appropriates sufficient addi-18 tional funds to allow the Medicaid program 19 to continue to operate as though the Arti-20 cle VII were not necessary, then the provisions of this paragraph shall not 21 22 apply and shall be considered null and 23 void.

24 Notwithstanding paragraph (d) of subdivision 25 1, and subdivisions 2, 4, 5, 6, 7 and 9 of section 3614-c of the public health law 26 and any other provision of law to the 27 28 contrary, beginning January 1, 2025, funds this appropriation shall not be 29 30 available to eliminate wage parity for personal assistants performing consumer 31 assistance 32 directed personal services 33 pursuant to section 365-f of the social 34 services law.

35 Notwithstanding any inconsistent provision 36 law, rule or regulation to the contra-37 ry, for the period on and after April 1, 38 2023 subject to the approval of the 39 commissioner of health and the director of 40 budget, Medicaid payments made for the 41 operating component of assisted living 42 programs shall be subject to a uniform 43 rate increase of five percent, subject to 44 federal financial participation.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (26951) ...... 30,730,571,000 3 For services and expenses of the medical 4 assistance program including managed care 5 services including regional planning 6 activities of the finger lakes health 7 systems agency, including statewide coor-8 dination and demonstration of best practices. The department shall make grants 9 10 within amounts appropriated therefor, to 11 assure high-quality and accessible primary 12 care, to provide technical assistance to 13 support financial and business planning 14 for integrated systems of care, and to 15 assist primary care providers in adoption, implementation, and meaningful 16 17 use of electronic health record technolo-18 19 Notwithstanding any inconsistent provision 20 of law, rule or regulation to the contra-21 beginning January 1st, 2024, for 22 expenses related to an increase in expend-23 itures for participating payors related to 24 the prompt pay law for claims submitted 25 pursuant to section 3224-a of the Insurance Law, as section 3224-a of the Insur-26 27 ance Law is amended pursuant to a bill 28 identical to that submitted pursuant to the fiscal year 2023-2024 executive budget 29 30 proposal. Provided, however, if the Director of the Budget determines that this 31 32 chapter does not appropriate sufficient 33 additional funds to allow for such 34 increased expenditures, then 35 provisions of this paragraph shall not apply and shall be considered null and 36 37 void. 38 Notwithstanding any inconsistent provision 39 of law, rule or regulation to the contra-40 ry, for the period January 1, 2024 through December 31, 2026, subject to the approval 41 42 of the commissioner of health and the 43 director of budget, Medicaid coverage 44 eligibility shall be expanded to individ-45 uals ages sixty-five and older who but for 46 their immigration status are eligible for 47 medical assistance, provided that such individuals participate in and receive 48 49 covered benefits available through a 50 managed care provider under section 364-j 51 of the social services law that is certi-

### DEPARTMENT OF HEALTH

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fied pursuant to
                        section 4403 of
 1
     public health law.
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2023-24 shall
 6
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
 8
     fiscal year 2023-24, and (ii) appropri-
 9
     ation for this item covering fiscal year
      2023-24 set forth in chapter 53 of the
10
11
     laws of 2022 (26952) ...... 32,750,815,000
12
   For services and expenses of the medical
                          including
13
     assistance program
                                      pharmacy
14
     services.
15
   Notwithstanding any inconsistent provision
16
     of law, rule or regulation to the contra-
17
     ry, for the period October 1, 2023 through
18
     March 31, 2025, no funds shall be made
19
     available pursuant to this appropriation
20
     except, notwithstanding section 6810 of
     the education law, pursuant to a plan
21
22
     developed by the commissioner of health
23
     and subject to the approval of the direc-
24
     tor of the budget, which shall contain
25
                reimbursable, nonprescription
     medicaid
26
     drugs which shall be reimbursable through
27
     the Medicaid program in accordance with a
28
     price schedule contained in such plan.
29
     Provided, however, if the director of the
30
     budget determines that this chapter appro-
31
     priates sufficient additional funds to
32
     allow the medicaid program to continue to
33
     cover drugs which may be dispensed without
34
     a prescription as required by section 6810
35
     of the education law and without the abil-
36
     ity to remove drugs from the list of
37
     covered over-the-counter drugs by means of
38
     emergency rulemaking, then the provisions
39
     of this paragraph shall not apply and
40
     shall be considered null and void as of
     March 31, 2025.
41
42
   Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2023-24 shall
45
     supersede and replace any duplicative (i)
46
     reappropriation for this item covering
47
     fiscal year 2023-24, and (ii) appropri-
48
     ation for this item covering fiscal year
49
     2023-24 set forth in chapter 53 of the
50
     laws of 2022 (26953) ...... 12,847,506,000
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### DEPARTMENT OF HEALTH

```
For services and expenses of the medical
     assistance program including transporta-
 3
     tion services.
 4
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
 6
     ation covering fiscal year 2023-24 shall
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
 9
10
     ation for this item covering fiscal year
11
      2023-24 set forth in chapter 53 of the
12
      laws of 2022 (26954) ...... 1,462,016,000
   For services and expenses of the medical
13
14
     assistance
                  program
                          including
                                        dental
15
      services.
16
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2023-24, and (ii) appropri-
22
     ation for this item covering fiscal year
23
      2023-24 set forth in chapter 53 of the
24
      laws of 2022 (26955) ...... 149,776,000
25
   For services and expenses of the medical
26
     assistance program including noninstitu-
27
      tional and other spending.
28
   The money hereby appropriated is available
29
     for payment of liabilities heretofore
30
     accrued or hereafter accrued.
31
   Notwithstanding any inconsistent provision
32
     of law, rule or regulation to the contra-
33
          for the period April 1, 2023 through
34
     March 31, 2024, the Commissioner of Health
35
     shall include in providing medical assist-
36
     ance for needy persons, payment of the
     costs of care provided to persons in a
37
38
     correctional institution or facility, and
39
     persons receiving care in an institution
40
     for mental diseases, who meet the criteria
41
     for participation in a waiver authorized
42
     pursuant to section 1115 of the federal
43
     social security act; if, so long as, and
44
      to the extent federal financial partic-
45
      ipation is available for such expenditures
46
     provided
                pursuant
                          to
                               such
                                       waiver.
     Provided, however, if the Director of the
47
48
     Budget determines that this chapter appro-
49
     priates sufficient additional funds to
50
     allow the Medicaid program to continue to
51
     operate, then the provisions of this para-
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#### AID TO LOCALITIES 2023-24

graph shall not apply and shall be considered null and void.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period July 1, 2023 through June 30, 2024, the Commissioner of Health shall include in providing medical assistance for needy persons, payment of the costs of care and services of nutritionists and dietitians certified pursuant to article 157 of the education law.

Notwithstanding any inconsistent provision law, rule or regulation to the contrary, for the period October 1, 2023 through September 30, 2024, the Commissioner of Health shall include in providing medical assistance for needy persons, payment of the costs of arthritis self-management training services for persons diagnosed with osteoarthritis when such services are ordered by a physician, registered physician's assistant, registered nurse practitioner, or licensed midwife and provided by qualified educators, as determined by the commissioner of health, conditioned upon receipt of federal financial participation; and reimburse services provided by general hospital outpatient departments and diagnostic and treatment centers with rates of payment based entirely upon the ambulatory patient group methodology, for services including arthritis self-management training for persons diagnosed with osteoarthritis when such services ordered by a physician, registered physician's assistant, registered nurse practitioner, or licensed midwife and provided by qualified educators, as determined by the commissioner of health.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period January 1, 2024 through December 31, 2024, the Commissioner of Health shall include in providing medical assistance for needy persons, payment of the costs of community health worker services for children under age twenty-one, and for adults with health-related social needs, when such services are recommended by a physician or other licensed practitioner of the healing arts, and provided by qualified community health

### DEPARTMENT OF HEALTH

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workers, as determined by the commissioner
 1
     of health, conditioned upon receipt of
 3
     federal financial participation.
 4
    Notwithstanding any inconsistent provision
 5
     of law, rule or regulation to the contra-
 6
     ry, for the period on and after January 1,
 7
      2024, the Commissioner of Health shall in
 8
     providing medical assistance for needy
     persons, reimburse services provided by
 9
     general hospital outpatient departments
10
11
     and diagnostic and treatment centers with
12
     rates of payment based entirely upon the
13
     ambulatory patient group methodology, for
14
     services provided by licensed social work-
      ers, licensed mental health counselors and
15
      licensed marriage and family therapists.
16
17
   Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
19
     ation covering fiscal year 2023-24 shall
20
      supersede and replace any duplicative (i)
21
     reappropriation for this item covering
22
     fiscal year 2023-24, and (ii) appropri-
23
      ation for this item covering fiscal year
      2023-24 set forth in chapter 53 of the
24
      laws of 2022 (26956) ...... 15,665,560,000
25
   Notwithstanding any inconsistent provision
26
27
     of law, subject to the approval of the
28
     director of the budget, upon submission of
29
     an allocation adjustment from the commis-
30
     sioner of health, the amount appropriated
31
     herein, together with any available feder-
     al matching funds, may be transferred or
32
33
     suballocated
                   to the office of mental
34
     health, office of addiction services and
35
     supports, office for people with develop-
36
     mental disabilities, division of housing
     and community renewal, New York state
37
38
     housing trust fund corporation, and office
39
     of temporary and disability assistance for
     services and expenses related to providing
40
     affordable housing. Any such
41
                                      spending
42
      shall consider the geographical location
43
      of the grants.
44
   Notwithstanding any provision of law to the
45
     contrary, the portion of this appropri-
46
     ation covering fiscal year 2023-24 shall
47
      supersede and replace any duplicative (i)
48
     reappropriation for this item covering
49
     fiscal year 2023-24, and (ii) appropri-
50
      ation for this item covering fiscal year
51
      2023-24 set forth in chapter 53 of the
     laws of 2022 (29521) ...... 146,500,000
52
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### DEPARTMENT OF HEALTH

```
For additional services and expenses of the
              assistance program related to
     disproportionate share hospital payments
 3
 4
     to eligible hospitals operated by the
 5
     state university of New York, provided
 6
     further the eligible hospitals provide
 7
      sufficient financial information to evalu-
 8
     ate the need to support current and future
 9
     payments.
10
   Notwithstanding any provision of law to the
11
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2023-24 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2023-24, and (ii) appropri-
16
     ation for this item covering fiscal year
17
      2023-24 set forth in chapter 53 of the
18
      laws of 2022 (26860) ...... 747,600,000
19
   For services and expenses of meeting the
      federal statutory and regulatory require-
20
21
     ments of the American rescue plan act of
      2021.
22
23
   Funds appropriated herein are made available
24
      from the 10 percent increase in the feder-
25
     al medical assistance percentage for home
     and community-based services, or other approved services as defined in section
26
27
28
     nine thousand eight hundred and seventeen
29
     of the American rescue plan act of 2021,
30
     and shall be used in accordance with
     applicable federal laws, rules,
31
                     guidance. Provided that,
32
     lations
               and
33
     notwithstanding state finance law section
34
     112 and 163, and economic development law
35
     section 142, such funds may be expended
36
     via non-competitive contracts or non-com-
37
     petitive grants in a manner to be deter-
     mined by the commissioner of the depart-
38
39
     ment of health or the head
40
     respective suballocated agency or office,
41
     whichever entity expends the funds.
42
   Funds appropriated herein shall be made
43
     available directly to the department of
44
     health and suballocated or transferred,
45
     without limit, to the office for people
46
            developmental
     with
                            disabilities,
47
     office of mental health, the office of
48
     addiction services and supports, and the
49
     office of children and family services in
50
     accordance with a schedule based upon
     approved Medicaid claims for eligible home
51
52
     and community-based services, or other
```

### DEPARTMENT OF HEALTH

```
approved services as defined in section
 1
     nine thousand eight hundred and seventeen
 3
     of the American rescue plan act of 2021,
 4
     from April 1, 2021 through March 31, 2022.
 5
     The commissioner shall provide the chair
 6
     of the senate finance committee and the
 7
     chair of the assembly ways and means
     committee with quarterly reports on the
 8
 9
     purposes, expenditures, contracts, and
     sub-allocations authorized herein (59026) .. 100,000,000
10
11
   For payments to eligible certified community
12
     behavioral health clinics under the certi-
13
     fied community behavioral health clinics
14
      indigent care program ...... 33,750,000
   For services and expenses for the New York
15
     medicaid redesign team section 1115 demon-
16
17
     stration waiver known as the partnership
18
                the purpose of reinvesting
           for
19
     savings resulting from the redesign of the
20
     medical assistance program, the money
21
     hereby appropriated may be used to make
22
     funds or payments authorized pursuant to
23
     such waiver, including funds or payments
24
     described in subdivisions 20 and 21 of
     section 2807 of the public health law.
25
26
   Notwithstanding any provision of law to the
27
     contrary, the portion of this appropri-
28
     ation covering fiscal year 2023-24 shall
29
     supersede and replace any duplicative (i)
30
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
31
     ation for this item covering fiscal year
32
33
     2023-24 set forth in chapter 53 of the
34
     laws of 2022 (26616) ...... 4,000,000,000
   For services and expenses of the medical
35
36
     assistance program including
                                      medical
37
     services provided at state facilities
38
     operated by the office of mental health,
39
     the office for people with developmental
     disabilities and the office of addiction
40
     services and supports.
41
42
  Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2023-24 shall
45
     supersede and replace any duplicative (i)
46
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
47
48
     ation for this item covering fiscal year
49
     2023-24 set forth in chapter 53 of the
50
     laws of 2022 (26961) ...... 10,000,000,000
51
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

1 Program account subtotal ..... 126,064,252,000 2 3 Special Revenue Funds - Other 4 HCRA Resources Fund 5 Indigent Care Account - 20817 Notwithstanding section 40 of the state 6 7 finance law or any other law to the contrary, all medical assistance appropri-8 9 ations made from this account shall remain 10 in full force and effect in accordance, in 11 the aggregate, with the following schedule: not more than 50 percent for the 12 period April 1, 2023 to March 31, 2024; 13 14 and the remaining amount for the period 15 April 1, 2024 to March 31, 2025. 16 Notwithstanding section 40 of the state 17 finance law or any provision of law to the 18 contrary, subject to federal approval, 19 department of health state funds medicaid 20 spending, excluding payments for medical 21 services provided at state facilities 22 operated by the office of mental health, 23 the office for people with developmental disabilities and the office of addiction 24 25 services and supports and further exclud-26 ing any payments which are not appropri-27 ated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 28 29 exceed \$28,156,098,000 except as provided 30 31 below and state share medicaid spending, 32 in the aggregate, for the period April 1, 33 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event 34 35 shall department of health state funds 36 medicaid spending for the period April 1, through March 31, 2025 exceed 37 38 \$58,921,062,000 provided, however, such 39 aggregate limits may be adjusted by the 40 director of the budget to account for any 41 changes in the New York state federal 42 assistance percentage medical 43 established pursuant to the federal social 44 security act, increases in provider reven-45 ues, reductions in local social services 46 district payments for medical assistance 47 administration, minimum wage increases and 48 beginning April 1, 2012 the operational

costs of the New York state medical indem-

nity fund, pursuant to chapter 59 of the

49

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#### AID TO LOCALITIES 2023-24

laws of 2011, and state costs or savings 1 from the essential plan program. Such 3 projections may be adjusted by the direc-4 tor of the budget to account for increased 5 expedited department of health state 6 funds medicaid expenditures as a result of 7 a natural or other type of disaster, 8 including a governmental declaration of 9 emergency.

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The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Reconciliation Act of 2010, Education Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federcenters for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth

#### AID TO LOCALITIES 2023-24

herein; (3) reductions shall be made in a 1 manner that maximizes federal financial 2 3 participation, to the extent practicable, including any federal financial partic-4 5 ipation that is available or is reasonably 6 expected to become available, in 7 discretion of the commissioner, under the 8 Affordable Care Act; (4) reductions shall be made uniformly among categories of 9 10 services and geographic regions of the 11 state, to the extent practicable, 12 shall be made uniformly within a category 13 service, to the extent practicable, except where the commissioner determines 14 that there are sufficient grounds for 15 non-uniformity, including but not limited 16 17 to: the extent to which specific catego-18 ries of services contributed to department 19 of health medicaid state funds spending in 20 excess of the limits specified herein; the 21 need to maintain safety net services in 22 underserved communities; or the potential 23 benefits of pursuing innovative payment models contemplated by the Affordable Care 24 25 Act, in which case such grounds shall be 26 set forth in the medicaid savings allo-27 cation adjustment; and (5) reductions 28 shall be made in a manner that does not 29 unnecessarily create administrative 30 burdens to medicaid applicants and recipi-31 ents or providers.

The commissioner shall seek the input of the 32 33 legislature, as well as organizations 34 representing health care providers, 35 consumers, businesses, workers, health 36 insurers, and others with relevant exper-37 tise, in developing such medicaid savings 38 allocation adjustment, to the extent that 39 all or part of such adjustment, in the 40 discretion of the commissioner, is likely 41 to have a material impact on the overall 42 medicaid program, particular categories of 43 service or particular geographic regions 44 of the state.

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(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

#### AID TO LOCALITIES 2023-24

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a disease, or the serious communicable potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all

#### AID TO LOCALITIES 2023-24

necessary federal approvals, including, 1 but not limited to waivers, waiver amend-3 ments; and suspending time frames for notice, approval or certification of rate 4 5 requirements, notwithstanding 6 provision of law, rule or regulation to 7 the contrary, including but not limited to 8 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 9 laws of 1988, and 18 NYCRR 505.14(h). 10 11 The department of health shall prepare a 12 quarterly report that sets forth: (a) 13 known and projected department of health 14 medicaid expenditures as described 15 subdivision (1) of this section, 16 factors that could result in medicaid 17 disbursements for the relevant state 18 fiscal year to exceed the projected 19 department of health state funds disburse-20 ments in the enacted budget financial plan 21 pursuant to subdivision 3 of section 23 of 22 the state finance law, including spending 23 increases or decreases due to: enrollment 24 fluctuations, rate changes, utilization 25 changes, MRT investments, and shift of 26 beneficiaries to managed care; and vari-27 ations in offline medicaid payments; and 28 (b) the actions taken to implement any 29 medicaid savings allocation adjustment 30 implemented pursuant to subdivision (4) of 31 this section, including information 32 concerning the impact of such actions on 33 each category of service and each 34 geographic region of the state. Each such 35 quarterly report shall be provided to the chairs of the senate finance and the 36 37 assembly ways and means committees and 38 shall be posted on the department of 39 health's website in a timely manner. 40 the purpose of making payments to providers of medical care pursuant to 41 section 367-b of the social services law, 42 43 and for payment of state aid to munici-44 palities where payment systems through 45 fiscal intermediaries are not operational, 46 to reimburse such providers for costs attributable to the provision of care to 47 48 patients eligible for medical assistance. 49 Payments from this appropriation to gener-50 al hospitals related to indigent care pursuant to article 28 of the public 51 health law respectively, when combined 52

#### AID TO LOCALITIES 2023-24

with federal funds for services expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director the budget, who shall file approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding section 2807-k of the Public Health Law, or any inconsistent provision of law, and subject to the availability of federal financial participation, for periods on and after January 1, 2020 through March 31, 2025, all funds available for distribution pursuant to subdivision 5-d of section 2807-k of the public health law shall be distributed in accordance with the provisions below.

The commissioner of the department of health shall establish methodologies for determining each facility's relative uncompensated care need amount based on uninsured inpatient and outpatient units of service from the cost reporting year two years prior to the distribution year, multiplied by the applicable medicaid rates in effect January first of the distribution year, as summed and adjusted by a statewide cost adjustment factor and reduced by the sum of all payment amounts collected from such uninsured patients, and as further adjusted by application of a nominal need computation that shall take into account each facility's medicaid inpatient share. Annual distributions pursuant to such requlations for the 2023-2025 calendar years

shall be in accord with the following:

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### DEPARTMENT OF HEALTH

#### 2023-24

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AID TO LOCALITIES
     $139,400,000 shall be distributed as Medi-
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      caid DSH payments to major general public
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     hospitals,
                 and
                        $969,900,000 shall be
     distributed as Medicaid DSH payments to
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     eligible general hospitals, other than
 6
     major public general hospitals, for each
 7
     of the calendar years 2023-2025, provided
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     that the total distributions to eligible
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     general hospitals, other than major public
     general hospitals, shall be subject to a
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     reduction of $235,400,000 annually, and
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      further provided that eligible general
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     hospitals other than public general hospi-
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      tals who qualify as enhanced safety net
     hospitals under section 2807-k of the
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     public health law shall not be subject to
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      such reduction.
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   Such reduction shall be determined by a
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     methodology to be established by the
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     department of health which may take into
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     account the payor mix of each non-public
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     general hospital, including the percentage
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     of inpatient days paid by the medical
24
     assistance program.
                    years 2023-2025, eligible
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   For
          calendar
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     general hospitals other than major public
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      general hospitals that qualify as enhanced
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      safety net hospitals under sections 2087-c
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     and section 2807-k of the public health
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     law which experience a reduction
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     payments pursuant to section 2807-k of the
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     public health law shall receive a distrib-
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     ution of $64,600,000 annually proportional
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      to the reduction experienced by the facil-
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      ity and pursuant to a methodology deter-
     mined to the commissioner.
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    Provided, however, if this chapter appropri-
      ates funds which the director of the budg-
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et deems sufficient to maintain payments as described in subdivision 5-d of section 2807-k of the public health law, then the provisions of this paragraph shall be deemed null and void.

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44 Notwithstanding any provision of law to the 45 contrary, the portion of this appropri-46 ation covering fiscal year 2023-24 shall 47 supersede and replace any duplicative (i) 48 reappropriation for this item covering 49 fiscal year 2023-24, and (ii) appropri-50 ation for this item covering fiscal year 51 2023-24 set forth in chapter 53 of the

laws of 2022 (29797) ...... 1,262,200,000 52

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

1 2 Program account subtotal ...... 1,262,200,000 3 4 Special Revenue Funds - Other 5 HCRA Resources Fund 6 Medical Assistance Account - 20804 7 Notwithstanding section 40 of the state 8 finance law or any other law to the 9 contrary, all medical assistance appropri-10 ations made from this account shall remain 11 in full force and effect in accordance, in 12 the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; 13 14 15 and the remaining amount for the period 16 April 1, 2024 to March 31, 2025. 17 Notwithstanding section 40 of the state finance law or any provision of law to the 18 19 contrary, subject to federal approval, 20 department of health state funds medicaid 21 spending, excluding payments for medical 22 services provided at state facilities 23 operated by the office of mental health, the office for people with developmental 24 25 disabilities and the office of addiction 26 services and supports and further excluding any payments which are not appropri-27 28 ated within the department of health, in 29 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 30 31 exceed \$28,156,098,000 except as provided 32 below and state share medicaid spending, 33 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 34 exceed \$30,764,964,000, but in no event 35 36 shall department of health state funds medicaid spending for the period April 1, 37 38 through March 31, 2025 exceed \$58,921,062,000 provided, however, such 39 40 aggregate limits may be adjusted by the 41 director of the budget to account for any 42 changes in the New York state federal 43 assistance medical percentage 44 established pursuant to the federal social security act, increases in provider reven-45 46 ues, reductions in local social services 47 district payments for medical assistance 48 administration, minimum wage increases and 49 beginning April 1, 2012 the operational costs of the New York state medical indem-

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#### AID TO LOCALITIES 2023-24

nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

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51 52 The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of No. 111-152 (collectively Public Law "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment

#### AID TO LOCALITIES 2023-24

that meets the other criteria set forth 1 herein; (3) reductions shall be made in a 2 3 manner that maximizes federal financial 4 participation, to the extent practicable, including any federal financial partic-5 6 ipation that is available or is reasonably 7 to become available, in the expected 8 discretion of the commissioner, under the 9 Affordable Care Act; (4) reductions shall 10 be made uniformly among categories of 11 services and geographic regions of the 12 state, to the extent practicable, and 13 shall be made uniformly within a category of service, to the extent practicable, 14 15 except where the commissioner determines 16 that there are sufficient grounds for 17 non-uniformity, including but not limited 18 to: the extent to which specific catego-19 ries of services contributed to department 20 of health medicaid state funds spending in 21 excess of the limits specified herein; the 22 need to maintain safety net services in 23 underserved communities; or the potential 24 benefits of pursuing innovative payment 25 models contemplated by the Affordable Care 26 Act, in which case such grounds shall be 27 set forth in the medicaid savings allo-28 cation adjustment; and (5) reductions 29 shall be made in a manner that does not 30 unnecessarily create administrative 31 burdens to medicaid applicants and recipi-32 ents or providers.

33 The commissioner shall seek the input of the 34 legislature, as well as organizations providers, 35 representing health care 36 consumers, businesses, workers, health insurers, and others with relevant exper-37 38 tise, in developing such medicaid savings 39 allocation adjustment, to the extent that 40 all or part of such adjustment, in the 41 discretion of the commissioner, is likely 42 to have a material impact on the overall 43 medicaid program, particular categories of 44 service or particular geographic regions 45 of the state.

46 (a) The commissioner shall post the medicaid 47 savings allocation adjustment on the 48 department of health's website and shall 49 provide written copies of such plan to the 50 chairs of the senate finance and the 51 assembly ways and means committees at

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

least 30 days before the date on which implementation is expected to begin.

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- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 11 Notwithstanding the provisions of paragraphs 12 (a) and (b) of this subdivision, the 13 commissioner need not seek the input 14 described in paragraph (a) of this subdi-15 vision or provide notice pursuant to para-16 graph (b) of this subdivision if, in the 17 discretion of the commissioner, expedited 18 development and implementation of a medi-19 caid savings allocation adjustment 20 necessary due to a public health emergen-21 CУ.
- 22 For purposes of this section, a public 23 health emergency is defined as: (i) a 24 disaster, natural or otherwise, 25 significantly increases the immediate need for health care personnel in an area of 26 the state; (ii) an event or condition that 27 28 creates a widespread risk of exposure to a 29 serious communicable disease, or 30 potential for such widespread risk of exposure; or (iii) any other event or 31 condition determined by the commissioner 32 33 to constitute an imminent threat to public 34 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 41 In accordance with the medicaid savings 42 allocation adjustment, the commissioner of 43 the department of health shall reduce 44 department of health state funds medicaid 45 spending by the amount of the projected 46 overspending through, actions including, but not limited to modifying or suspending 47 48 reimbursement methods, including but not 49 limited to all fees, premium levels and 50 rates of payment, notwithstanding 51 provision of law that sets a specific amount or methodology for 52 any

#### AID TO LOCALITIES 2023-24

payments or rates of payment; modifying 1 2 medicaid program benefits; seeking all 3 necessary federal approvals, including, 4 but not limited to waivers, waiver amend-5 ments; and suspending time frames for 6 notice, approval or certification of rate 7 requirements, notwithstanding 8 provision of law, rule or regulation to the contrary, including but not limited to 9 sections 2807 and 3614 of the public 10 11 health law, section 18 of chapter 2 of the 12 laws of 1988, and 18 NYCRR 505.14(h). 13 The department of health shall prepare a 14 quarterly report that sets forth: (a) 15 known and projected department of health medicaid expenditures as described 16 17 subdivision (1) of this section, 18 factors that could result in medicaid 19 disbursements for the relevant state 20 fiscal year to exceed the projected 21 department of health state funds disburse-22 ments in the enacted budget financial plan 23 pursuant to subdivision 3 of section 23 of 24 the state finance law, including spending 25 increases or decreases due to: enrollment 26 fluctuations, rate changes, utilization 27 changes, MRT investments, and shift of 28 beneficiaries to managed care; and vari-29 ations in offline medicaid payments; and 30 (b) the actions taken to implement any medicaid savings allocation adjustment 31 implemented pursuant to subdivision (4) of 32 this 33 section, including information 34 concerning the impact of such actions on 35 each category of service and each geographic region of the state. Each such 36 quarterly report shall be provided to the 37 38 chairs of the senate finance and the 39 assembly ways and means committees and 40 shall be posted on the department of 41 health's website in a timely manner. 42 For the purpose of making payments, the 43 money hereby appropriated is available for 44 payment of aid heretofore accrued or here-45 after accrued, to providers of medical 46 care pursuant to section 367-b of the social services law, and for payment of 47 48 state aid to municipalities and the feder-49 government where payment systems 50 through fiscal intermediaries are 51 operational, to reimburse such providers 52 for costs attributable to the provision of

### DEPARTMENT OF HEALTH

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care to patients eligible for medical
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     assistance. Notwithstanding any inconsist-
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     ent provision of law, the moneys hereby
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     appropriated may be increased or decreased
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     by interchange or transfer with any appro-
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     priation of the department of health with
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     the approval of the director of the budg-
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     et, who shall file such approval with the
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     department of audit and control and copies
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     thereof with the chairman of the senate
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     finance committee and the chairman of the
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     assembly ways and means committee.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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   For services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
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     personal care services or any worker with
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     direct patient care responsibility for
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     local
             social
                     service districts which
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     include a city with a population of over
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     one million persons.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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     laws of 2022 (29848) ..... 272,000,000
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        services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
     personal care services for
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                                local social
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     service districts that do not include a
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     city with a population of over one million
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     persons.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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# DEPARTMENT OF HEALTH

4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	2023-24 set forth in chapter 53 of the laws of 2022 (29847)
22 23	Program account subtotal 8,362,245,000
24 25 26	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medical Assistance Account - 22187
28 29 30 31 32 33 34 35 36	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.  Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2023 through March 31, 2024, shall not

#### AID TO LOCALITIES 2023-24

exceed \$28,156,098,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event shall department of health state funds medicaid spending for the period April 1, through March 31, 2025 exceed \$58,921,062,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergen-

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The director of the budget, in consultation with the commissioner of health, assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

50 Such medicaid savings allocation adjustment 51 shall be designed, to reduce the expendi-52 tures authorized by the appropriations

#### AID TO LOCALITIES 2023-24

herein in compliance with the following 1 2 quidelines: (1) reductions shall be made 3 in compliance with applicable federal law, 4 including the provisions of the Patient 5 Protection and Affordable Care Act, Public 6 Law No. 111-148, and the Health Care and 7 Reconciliation Act of 2010, Education 8 111-152 Public Law No. (collectively "Affordable Care Act") and any subsequent 9 amendments thereto or regulations promul-10 gated thereunder; (2) reductions shall be 11 12 made in a manner that complies with the 13 state medicaid plan approved by the feder-14 al centers for medicare and medicaid 15 services, provided, however, that 16 commissioner of health is authorized to 17 submit any state plan amendment or seek 18 other federal approval, including waiver 19 authority, to implement the provisions of 20 the medicaid savings allocation adjustment 21 that meets the other criteria set forth 22 herein; (3) reductions shall be made in a 23 manner that maximizes federal financial 24 participation, to the extent practicable, including any federal financial participation that is available or is reasonably 25 26 27 expected to become available, in 28 discretion of the commissioner, under the 29 Affordable Care Act; (4) reductions shall 30 be made uniformly among categories of 31 services and geographic regions of the state, to the extent practicable, 32 33 shall be made uniformly within a category 34 service, to the extent practicable, except where the commissioner determines 35 that there are sufficient grounds for 36 non-uniformity, including but not limited 37 38 the extent to which specific catego-39 ries of services contributed to department 40 of health medicaid state funds spending in 41 excess of the limits specified herein; the 42 need to maintain safety net services in 43 underserved communities; or the potential 44 benefits of pursuing innovative payment 45 models contemplated by the Affordable Care 46 Act, in which case such grounds shall be 47 set forth in the medicaid savings allo-48 cation adjustment; and (5) reductions 49 shall be made in a manner that does not 50 unnecessarily create administrative 51 burdens to medicaid applicants and recipi-52 ents or providers.

#### AID TO LOCALITIES 2023-24

The commissioner shall seek the input of the 1 legislature, as well as organizations care 3 representing health providers, consumers, businesses, workers, 4 health 5 insurers, and others with relevant exper-6 tise, in developing such medicaid savings 7 allocation adjustment, to the extent that 8 all or part of such adjustment, in the discretion of the commissioner, is likely 9 10 to have a material impact on the overall 11 medicaid program, particular categories of 12 service or particular geographic regions 13 of the state.

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- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
  - Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

41 For purposes of this section, a public 42 health emergency is defined as: (i) a 43 disaster, natural or otherwise, that 44 significantly increases the immediate need 45 for health care personnel in an area of 46 the state; (ii) an event or condition that 47 creates a widespread risk of exposure to a 48 serious communicable disease, or 49 potential for such widespread risk of 50 exposure; or (iii) any other event or 51 condition determined by the commissioner

#### AID TO LOCALITIES 2023-24

to constitute an imminent threat to public
health.

3 Nothing in this paragraph shall be deemed to 4 prevent all or part of such medicaid 5 savings allocation adjustment from taking 6 effect retroactively to the extent permit-7 ted by the federal centers for medicare 8 and medicaid services.

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In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

33 The department of health shall prepare a 34 quarterly report that sets forth: (a) 35 known and projected department of health 36 medicaid expenditures as described 37 subdivision (1) of this section, 38 factors that could result in medicaid 39 disbursements for the relevant state 40 fiscal year to exceed the projected 41 department of health state funds disburse-42 ments in the enacted budget financial plan 43 pursuant to subdivision 3 of section 23 of 44 the state finance law, including spending 45 increases or decreases due to: enrollment 46 fluctuations, rate changes, utilization changes, MRT investments, and shift of 47 48 beneficiaries to managed care; and vari-49 ations in offline medicaid payments; and 50 (b) the actions taken to implement any medicaid savings allocation 51 adjustment 52 implemented pursuant to subdivision (4) of

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.  For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.  For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (29846)
35 36 37	OFFICE OF HEALTH INSURANCE PROGRAMS
38 39	General Fund Local Assistance Account - 10000
40 41 42 43 44 45 46 47 48	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.  For additional services and expenses related

# DEPARTMENT OF HEALTH

1 2 3 4 5	to the annual hospital institutional cost report (26617)
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872)
33 34 35	Special Revenue Funds - Other Combined Expendable Trust Fund
36	Alzheimer's Research Account - 20143
37 38 39 40 41 42	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870)
43 44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870)	
13 14 15	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM	. 176,959,000
16 17	General Fund Local Assistance Account - 10000	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 33 33 43 43 44 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	For services and expenses to support the alliance for donation (26805)	

# DEPARTMENT OF HEALTH

1 2	budget, provided however that such expend- iture shall not be used to supplant the
3	obligations of the facility operator to
4	provide a safe comfortable living environ-
5	ment for residents in a good state or
6	repair and sanitation. The department,
7	subject to approval of the director of the
8	budget, shall develop an allocation meth-
9	odology taking into account financial
10	status of the facility, resident needs,
11	and the population of residents who
12	receive supplemental security income, as
13	defined in subchapter XVI of chapter 7 of
14	title 42 of the United States Code, state
15	supplemental payments, Medicaid (with
16	respect to residents in an assisted living
17	program), or safety net assistance. Such
18	allocation shall serve as the basis of
19	distribution to eligible facilities
20	(29533) 3,266,000
21	For an operating assistance subprogram for
22	enriched housing. To the extent that funds
23	are appropriated for such purposes, the
24	department is authorized to pay an operat-
25	ing subsidy for SSI recipients who are
26	residents in certified not-for-profit or
27	public enriched housing programs. Such
28	subsidy shall not exceed \$115 per month
29	per each SSI recipient and will be paid
30	directly to the certified operator. If
31 32	appropriations are not sufficient to meet
3∠ 33	<pre>such maximum monthly payments, such subsi- dy shall be reduced proportionately</pre>
34	(29532)
35	For services and expenses of the coalition
36	for the institutionalized aged and disa-
37	bled (26845) 75,000
38	For services and expenses, including grants,
39	of the long term care community coalition
40	for an advocacy program on behalf of
41	seniors with long term care needs (29531) 26,000
42	
43	Program account subtotal 13,399,000
44	
45	Special Revenue Funds - Federal
46	Federal Health and Human Services Fund
47	Federal Loan Repayment Account - 25144
48	For expenses and services related to the
49	health resources and services adminis-
50	tration grant.

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000 Program account subtotal
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
13 14 15 16 17 18 19 20 21 22	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
26 27 28 29 30 31	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000  Program account subtotal 990,000
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
35 36 37 38 39 40 41 42 43 44 45	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)

# DEPARTMENT OF HEALTH

1 2 3	Fiduciary Funds Miscellaneous New York State Agency Fund Distressed Provider Assistance Account - 60704
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 20 21 22	Notwithstanding any other provision of law to the contrary, funding from this appropriation shall be made payable for grants to financially distressed general hospitals and nursing homes that are critical safety-net providers as determined by the state, pursuant to criteria and awards determined by the commissioner of health, subject to the approval of the director of the division of the budget. The remaining balance of undisbursed funds shall be payable to the health care reform act (HCRA) resources fund as described in section 92-dd of the state finance law through transfer or credit to a state only payment for services and expenses of similar purposes, subject to the approval of the director of the budget (29616) 150,000,000
23 24	Program account subtotal 150,000,000
25 26	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,567,000
27 28	General Fund Local Assistance Account - 10000
29 30 31	For services and expenses of a genetic disease screening program (29824)
32 33	Program account subtotal
34 35 36	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account ALS Research and Education Account - 23809
37 38 39	For services and expenses related to ALS research and education pursuant to section 95-I of the state finance law 50,000
40 41 42	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155

# DEPARTMENT OF HEALTH

1	section 97-yy of the state finance law
2	(26884) 2,580,000
3	
4	Program account subtotal 2,580,000
5	
_	
6	Special Revenue Funds - Other
7	Miscellaneous Special Revenue Fund
8	Spinal Cord Injury Research Fund Account - 21987
9	For services and expenses, including grants,
10	related to spinal cord injury research For
11	services and expenses related to spinal
12	cord injury research pursuant to chapter
13	338 of the laws of 1998 (26622)
14	
15	Drogram aggount gubtotal 9 500 000
	Program account subtotal 8,500,000
16	

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 ...... (re. \$210,000) AIDS INSTITUTE PROGRAM 9 10 General Fund 11 Local Assistance Account - 10000 12 The appropriation made by chapter 53, section 1, of the laws of 2022, as 13 supplemented by a transfer pursuant to section 50 of the state 14 finance law, is hereby amended are reappropriated to read: 15 For services and expenses for regional and targeted HIV, STD, and 16 hepatitis C services. To ensure organizational viability, agency 17 administration may be supported subject to the review and approval 18 of the department of health. 19 Notwithstanding any provision of law to the contrary, the commissioner 20 of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development 21 22 initiatives for all such contracts which were executed on or before 23 March 31, 2022, without any additional requirements that such 24 contracts be subject to competitive bidding or a request for 25 proposals process (29819) ... 29,009,000 ...... (re. \$21,402,000) 26 For services and expenses for HIV health care and supportive services. 27 A portion of this appropriation may be suballocated to other state 28 agencies, authorities, or accounts for expenditures related to the 29 New York/New York III supportive housing agreement (26924) ...... 30 38,087,000 ..... (re. \$28,436,000) 31 For services and expenses for hepatitis C programs (29817) ...... 32 1,117,000 ...... (re. \$672,000) 33 For services and expenses for HIV, STD, and hepatitis C prevention. A 34 portion of these funds may be suballocated to other state agencies 35 (29818) ... 31,080,000 ...... (re. \$23,230,000) For services and expenses for HIV clinical and provider education 36 37 programs (29816) ... 2,716,000 .................. (re. \$1,933,000) 38 For services and expenses of an opioid drug addiction, prevention and 39 treatment program (26936) ... [450,000] 5,000,000 . (re. \$5,000,000) 40 For services and expenses to support the STD center of excellence 41 (26826) ... 480,000 ...... (re. \$480,000) For services and expenses of the health and social services sexuali-42 43 ty-related programs (26832) ... 12,000,000 ...... (re. \$10,247,000) 44 For services and expenses of a statewide public health campaign for 45 screening and education activities regarding sexually transmitted

diseases, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to

46

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

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county health departments under article 6 of the public health law
 2
       (26834) ... 777,700 ...... (re. $597,000)
 3
     For additional grants to existing community-based organizations and to
 4
       article 28 of the public health law diagnostic and treatment centers
 5
       that must operate in a neighborhood or geographic area with high
 6
       concentrations of at-risk populations and provide services and
 7
       programs that are culturally sensitive to the special social and
 8
       cultural needs of the at-risk populations. Such grant shall be used
 9
       to meet increased demands for HIV education, prevention, outreach,
       and legal programs. Such grants shall be equitably distributed
10
11
       12
     For additional grants to existing community service programs to meet
13
       the increased demands of HIV education, prevention, outreach,
14
       and supportive services to high-risk groups and to address increased
15
       operating costs of these programs. Such grants shall be equitably
16
       distributed (29983) ... 525,000 ...... (re. $525,000)
17
     For additional services and expenses of the health and social services
18
       sexuality-related programs (59037) ... 1,000,000 .. (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2021:
19
20
     For services and expenses for HIV health care and supportive services.
       A portion of this appropriation may be suballocated to other state
21
22
       agencies, authorities, or accounts for expenditures related to the
23
       New York/New York III supportive housing agreement (26924) ......
24
       32,387,000 ..... (re. $3,299,000)
25
     For additional grants to existing community service programs to meet
26
           increased demands of HIV education, prevention, outreach, legal
27
       and supportive services to high risk groups and to address increased
28
       operating costs of these programs. Such grants shall be equitably
29
       distributed (29983) ... 262,500 ...... (re. $7,000)
     For additional grants to existing community service programs to meet
30
       the increased demands of HIV education, prevention, outreach, legal
31
32
       and supportive services to high risk groups and to address increased
33
       operating costs of these programs. Such grants shall be equitably
34
       distributed (29603) ... 262,500 ............................ (re. $18,000)
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
35
       section 3, of the laws of 2020:
36
37
     For additional grants to existing community service programs to meet
38
       the increased demands of HIV education, prevention, outreach, legal
39
       and supportive services to high risk groups and to address increased
40
       operating costs of these programs. Such grants shall be equitably
41
       distributed (29983) ... 262,500 ...... (re. $7,000)
42
     For additional grants to existing community service programs to meet
43
           increased demands of HIV education, prevention, outreach, legal
44
       and supportive services to high risk groups and to address increased
       operating costs of these programs. Such grants shall be equitably
45
       distributed (29603) ... 262,500 ............................ (re. $18,000)
46
   By chapter 53, section 1, of the laws of 2019:
47
48
     For additional grants to existing community service programs to meet
       the increased demands of HIV education, prevention, outreach, legal
49
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### DEPARTMENT OF HEALTH

```
and supportive services to high risk groups and to address increased
1
2
       operating costs of these programs. Such grants shall be equitably
3
       distributed (29983) ... 525,000 ...... (re. $78,000)
4
     For additional grants to existing community based organizations and to
5
       article 28 of the public health law diagnostic and treatment centers
6
       that must operate in a neighborhood or geographic area with high
7
       concentrations of at risk populations and provide services and
8
       programs that are culturally sensitive to the special social and
       cultural needs of the at risk populations. Such grants shall be used
9
10
       to meet increased demands for HIV education, prevention, outreach,
       and legal programs. Such grant shall be equitably distributed
11
12
       13
     For services and expenses of Camba, Inc. (26861) ......
14
       75,000 ..... (re. $4,000)
15
     Special Revenue Funds - Federal
16
     Federal Health and Human Services Fund
17
     SAMHSA Account - 25170
   By chapter 53, section 1, of the laws of 2022:
18
19
     For services and expenses, including grants, to provide training and
       resources to first responders and members of other key community
20
21
       sectors at the state, tribal and local governmental levels related
22
       to emergency treatment of suspected opioid overdose (26847) ......
23
       600,000 ...... (re. $600,000)
   By chapter 53, section 1, of the laws of 2021:
24
25
     For services and expenses, including grants, to provide training and
       resources to first responders and members of other key community
26
27
       sectors at the state, tribal and local governmental levels related
28
       to emergency treatment of suspected opioid overdose (26847) ......
29
       600,000 ..... (re. $235,000)
   CENTER FOR COMMUNITY HEALTH PROGRAM
31
     General Fund
32
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2022:
33
     State aid to municipalities for the operation of local health depart-
34
35
       ments and laboratories and for the provision of general public
36
       health services pursuant to article 6 of the public health law for
37
       activities under the jurisdiction of the commissioner of health.
38
     Notwithstanding any other provision of article 6 of the public health
39
       law, a county may obtain reimbursement pursuant to this act, only
40
       after the county chief financial officer certifies, in the state aid
       application, that county tax levies used to fund services carried
41
42
       out by the county health department have not been added to or
43
       supplanted directly or indirectly by any funds obtained by the coun-
44
       ty pursuant to the Master Settlement Agreement entered into on
45
       November 23, 1998 by the state and leading United States tobacco
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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 product manufacturers, except in the case of a public health emer-2 gency, as determined by the commissioner of health. 3 Notwithstanding annual aggregate limits for bad debt and charity care 4 allowances and any other provision of law, up to \$1,700,000 shall be 5 transferred to the medical assistance program general fund local 6 assistance account for eligible publicly sponsored certified home 7 health agencies that demonstrate losses from a disproportionate 8 share of bad debt and charity care, pursuant to chapter 884 of the 9 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 10 11 meet the state share requirements for disproportionate share adjust-12 ments expected to be paid for the period January 1, 2022 through 13 December 31, 2023. 14 The moneys hereby appropriated shall be available for payment of 15 financial assistance heretofore accrued (26815) ....... 16 189,235,000 ...... (re. \$136,483,000) 17 For services and expenses related to public health emergencies as 18 declared by the counties or the commissioner of the department of 19 health, and approved by the director of the budget in accordance 20 with article 6 of the public health law. Notwithstanding any 21 provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the depart-22 23 ment to respond to any identified emergency, pursuant to approval by 24 the director of the budget (29975) ...... 25 40,000,000 ..... (re. \$40,000,000) For services and expenses of a study of racial disparities (29967) ... 26 27 147,500 ..... (re. \$147,500) 28 For services and expenses of a minority male wellness and screening program (29941) ... 26,950 ..... (re. \$26,950) 29 30 For services and expenses of a Latino health outreach initiative (29940) ... 36,750 ...... (re. \$30,000) 31 For services and expenses of a rabies program, including but not 32 33 limited to reimbursement to counties for rabies expense such as 34 human post-exposure vaccination, and research studies in the control 35 of wildlife rabies, pursuant to United States department of agricul-36 ture approval if necessary, to control the spread of rabies (29973) 37 ... 1,456,000 ...... (re. \$1,136,000) 38 For grants-in-aid to contract for hypertension prevention, screening, and treatment programs (29965) ... 186,000 ...... (re. \$186,000) 39 40 For services and expenses including an education program related to a 41 children's asthma program. The department shall make grants within 42 the amounts appropriated therefor to local health agencies, health 43 care providers, school, school-based health centers and community-44 based organizations and other organizations with demonstrated inter-45 est and expertise in serving persons with asthma to develop and 46 implement regional or community plans which may include the follow-47 ing activities: self-management programs in elementary schools, 48 conducting public and provider education programs and implementing 49 protocols for collection of data on asthma-related school absentee-50 ism and emergency room visits. In making grants the commissioner may 51 give priority consideration to entities serving areas of the state

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with high incidence and prevalence of asthma (29962) ......

1

2	170,000 (re. \$170,000)
3	For services and expenses of a universal prenatal and postpartum home
3 4	
	visitation program (29939) 1,847,000 (re. \$1,639,000)
5 6	For services and expenses for childhood asthma coalitions (29936)
	930,000 (re. \$504,000)
7	For services and expenses related to obesity and diabetes programs
8	(26925) 5,970,000 (re. \$5,418,000)
9	For services and expenses of the public health management leaders of
10	tomorrow program, provided a portion of this appropriation shall be
11	suballocated to university at Albany school of public health (29968)
12	261,600 (re. \$143,000)
13	For services and expenses related to statewide health broadcasts
14	involving local, state and federal agencies (26830)
15	32,000 (re. \$32,000)
16	For services and expenses to promote infant safe sleep (29964)
17	15,000 (re. \$15,000)
18	For services and expenses of research and prevention, and detection of
19	Lyme disease and other tick-borne illnesses (29963)
20	69,400 (re. \$69,400)
21	For services and expenses of a safe motherhood initiative to prevent
22	maternal deaths in New York state (29942)
23	28,000 (re. \$28,000)
24	For services and expenses of health promotion initiatives (26833)
25	430,000 (re. \$430,000)
26	For services and expenses for statewide maternal mortality reviews and
27	the development of protocols to reduce incidents of death during
28	childbirth (29938) 25,000 (re. \$25,000)
29	For services and expenses of a statewide public health campaign for
30	tuberculosis control, provided that any funds allocated under this
31	appropriation shall not supplant existing local funds or state funds
32	allocated to county health departments under article 6 of the public
33	health law (26839) 3,845,000 (re. \$3,156,000)
34	For services and expenses of the prenatal care assistance program. Up
35	to 100 percent of this appropriation may be suballocated to the
36	medical assistance program general fund - local assistance account
37	to be matched by federal funds (26841)
38	1,835,000 (re. \$1,381,000)
39	For services and expenses related to tobacco enforcement, education
40	and related activities, pursuant to chapter 433 of the laws of 1997.
41	Of amounts appropriated herein, up to \$500,000 may be used for
42	educational programs (29916) 2,174,600 (re. \$2,174,600)
43	For services and expenses of the Maternity and Early Childhood Founda-
44	tion (29915) 227,000 (re. \$39,000)
45	For grants in aid to contract for hypertension prevention, screening
46	and treatment programs (29564) 506,000 (re. \$463,000)
47	For services and expenses of tuberculosis treatment, detection and
48	prevention (29912) 565,600 (re. \$343,000)
49	For services and expenses to implement the early intervention program
50	act of 1992.
51	The moneys hereby appropriated shall be available for payment of
52	financial assistance heretofore accrued or hereafter to accrue.

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2022-23 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, up to \$40,000,000 of the funds appropriated herein may, at the discretion of the director of the budget, be transferred to the early intervention program state escrow account for use by munici-
11	palities and the State for the delivery of early intervention
12	services pursuant to chapter 820 of the laws of 2021. (26825)
13	204,999,000 (re. \$203,878,000)
14	For services and expenses related to the Indian health program. The
15	moneys hereby appropriated shall be for payment of financial assist-
16	ance heretofore accrued or hereafter to accrue (26840)
17	25,642,000 (re. \$14,276,000)
18	State grants for a program of family planning services pursuant to
19	article 2 of the public health law. A portion of these funds may be
20	suballocated to other state agencies (26824)
21 22	10,355,300
23	for families of eligible children. Such moneys shall be allocated to
24	each municipality by the department of health as determined by the
25	department, to reimburse such municipalities in the amount of 50
26	percent of the costs of respite services provided to eligible chil-
27	dren and their families with the approval of the early intervention
28	official, in accordance with section 2547 of the public health law,
29	section 69-4.18 of title 10 of the New York codes, rules and regu-
30	lation and standards established by the department for the provision
31	of respite services. The moneys allocated to each municipality by
32	the department shall be the total amount of respite funds available
33	for such purpose (29971)
34	1,758,000 (re. \$1,758,000)
35	For services and expenses of a comprehensive adolescent pregnancy
36	prevention program (26827) 8,505,000 (re. \$8,445,000)
37	For services and expenses associated with new and existing school
38	based health centers (26922) 8,320,000 (re. \$7,803,000)
39	For services and expenses related to the school based health clinics
40	program, notwithstanding any inconsistent provision of law to the
41	contrary, funds shall be available for the statewide school based
42 43	health clinics program to provide grants to certain school based
	health centers pursuant to the following:
44 45	Anthony Jordan Health Center (29960) 22,000 (re. \$22,000) Montefiore Medical Center (29737) 90,000 (re. \$68,000)
46	East Harlem Council for Human Services (29957)
47	10,000 (re. \$10,000)
48	Family Health Network (29956) 7,000 (re. \$4,000)
49	Kaleida Health (29955) 135,000 (re. \$103,000)
50	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
51	Centers (29954) 45,000 (re. \$34,000)

## DEPARTMENT OF HEALTH

1	Iong Island Endorally Ovalified Health Conton (20506)
1 2	Long Island Federally Qualified Health Center (29596)
	9,000 (re. \$9,000)
3	NY Presbyterian Hospital (29952) 158,000 (re. \$137,000)
4	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
5	Sisters of Charity (29950) 27,000 (re. \$21,000)
6	University of Rochester (29947) 38,000 (re. \$29,000)
7	Via Health-Rochester General Hospital (29946)
8	13,000 (re. \$10,000)
9	William F. Ryan Community Health Center (29945)
10	14,000 (re. \$11,000)
11	For services and expenses to support grants to community health
12	centers and comprehensive diagnostic and treatment centers for the
13	purpose of furnishing primary health care services, including
14	outreach, health education and dental care, to migrant and seasonal
15	farmworkers and their families, of which no less than 70 percent
16	shall be dedicated to community health centers receiving federal
17	funding for such purpose pursuant to section 330(g) of the federal
18	public health service act (29944) 406,000 (re. \$280,000)
19	For services and expenses related to providing nutritional services
20	and to provide nutritional education to pregnant women, infants, and
21	children, including suballocations to the department of agriculture
22	and markets for the farmer's market nutrition program and migrant
23	worker services and the office of temporary and disability assist-
24	ance for prenatal care assistance program activities. A portion of
25	these funds may be suballocated to other state agencies (26821)
26	26,255,000 (re. \$26,199,000)
27	For services and expenses, including operating expenses related to
28	providing nutritional services and nutrition education for hunger
29	prevention and nutrition assistance. A portion of this appropriation
30	may be suballocated to other state agencies (26822)
31	34,547,000 (re. \$33,758,000)
32	For services and expenses of the Nourish NY program. Notwithstanding
33	any inconsistent provision of law, the moneys hereby appropriated
34	may be increased or decreased by interchange or transfer with any
35	appropriation of the department of health or any other state agency,
36	subject to the approval of the director of the budget (59032)
37	50,000,000 (re. \$32,852,000)
38	For services and expenses related to evidence based cancer services
39	programs (26926) 19,825,000 (re. \$15,239,000)
40	For services and expenses related to the tobacco use prevention and
41	control program including grants to support cancer research (29549)
42	33,144,000 (re. \$26,367,000)
43	State aid to municipalities for medical services for the rehabili-
44	tation of children and youth with special health care needs, pursu-
45	ant to article 6 of the public health law (29917)
46	170,000 (re. \$170,000)
47	For services and expenses of the Nurse-Family Partnership program
48	(26838) 3,000,000
49	For services and expenses of a genetic disease screening program
50 E1	(26699) 487,000
51 52	
52	170,000 (re. \$138,000)

### DEPARTMENT OF HEALTH

```
1
     For services and expenses for regional perinatal centers and their
       affiliate birthing hospitals/centers (59033) ......
2
3
       4,500,000 ..... (re. $3,859,000)
4
     For services and expenses of county-wide EMS support for those coun-
5
       ties, outside of the City of New York (59034) .....
6
       5,000,000 ..... (re. $5,000,000)
7
     For additional services and expenses associated with new and existing
8
       school-based health centers (29932) .....
9
       1,912,000 ..... (re. $1,912,000)
10
     For additional services and expenses of the Nurse-Family Partnership
11
       program (29604) ... 1,000,000 ........................ (re. $1,000,000)
     For supplemental additional services and expenses of the Nurse-Family
12
13
       Partnership program (29504) ... 200,000 ................. (re. $200,000)
14
     For services and expenses or reimbursement of expenses incurred by
15
       local government agencies and/or not-for-profit service providers or
16
       their employees providing community public health programs and
17
       services. Notwithstanding section 24 of the state finance law or any
18
       provision of law to the contrary, funds from this appropriation
19
       shall be allocated only pursuant to a plan (i) approved by the
20
       temporary president of the senate and the director of the budget
21
       which sets forth either an itemized list of grantees with the amount
22
       to be received by each, or the methodology for allocating such
23
       appropriation, and (ii) which is thereafter included in a senate
       resolution calling for the expenditure of such funds, which resol-
24
25
       ution must be approved by a majority vote of all members elected to
26
       the senate upon a roll call vote (59038) .....
27
       28
     For services and expenses or reimbursement of expenses incurred by
29
       local government agencies and/or not-for-profit service providers or
       their employees providing community public health programs and services. Notwithstanding section 24 of the state finance law or any
30
31
       provision of law to the contrary, funds from this appropriation
32
33
       shall be allocated only pursuant to a plan (i) approved by the
34
       speaker of the assembly and the director of the budget which sets
35
       forth either an itemized list of grantees with the amount to be
36
       received by each, or the methodology for allocating such appropri-
37
       ation, and (ii) which is thereafter included in an assembly resol-
38
       ution calling for the expenditure of such funds, which resolution
39
       must be approved by a majority vote of all members elected to the
40
       assembly upon a roll call vote (59039) ......
       41
     For services and expenses of social service crisis intervention
42
43
       programs and providers disproportionately impacted by the COVID-19
44
       pandemic pursuant to a plan approved by the director of the division
45
       of the budget. A portion or all of these funds may be transferred or
46
       suballocated to other state agencies. Provided that, notwithstanding
47
       sections 112 and 163 of the state finance law, section 142 of the
48
       economic development law, or any other law to the contrary, such
49
       funds may be made available by non-competitive grant or contract in
50
       accordance with criteria established by the commissioner of health,
51
       subject to the approval of the director of the budget (29620) .....
52
       13,380,000 ..... (re. $12,535,000)
```

## DEPARTMENT OF HEALTH

1	For services and expenses related to public education, communication
2	efforts, and outreach to communities disproportionately impacted by
3	the COVID-19 pandemic and in communities with vaccine hesitancy
4	pursuant to a plan approved by the director of the division of the
5	budget. Funds shall be used to disseminate public information
6	regarding health and safety measures, warnings about risks and
7	hazards, and to promote vaccine confidence related to the COVID-19
8	pandemic. Provided that, notwithstanding sections 112 and 163 of the
9	state finance law, section 142 of the economic development law, or
10	any other law to the contrary, such funds may be made available by
11	non-competitive grant or contract in accordance with criteria estab-
12	lished by the commissioner of health, subject to the approval of the
13	director of the budget (59024)
14	7,500,000
15	For services and expenses of the Albert Einstein College of Medicine
16	for conducting a leukemia study (59040)
17	1,000,000
18	For additional state grants for a program of Family Planning services
19	pursuant to article 2 of the public health law (29609)
20	1,000,000
21	For services and expenses of ALS Association Greater New York Chapter
22	(26933) 250,000 (re. \$250,000)
23	For additional services and expenses including operating expenses
24	related to providing nutritional services and nutrition education
25	for hunger prevention and nutrition assistance. A portion of this
26	appropriation may be suballocated to other state agencies (26680)
27	22,000,000 (re. \$22,000,000)
28	For services and expenses of New Alternatives for Children (26979)
29	400,000 (re. \$400,000)
30	For services and expenses of NYS Coalition for the School Based Health
31	Centers (29922) 84,000 (re. \$84,000)
32	For additional services and expenses of the Sickle Cell Anemia program
33	(26862) 250,000 (re. \$250,000)
34	For services and expenses of Spina Bifida Association of Northeast NY
35	(29605) 100,000 (re. \$100,000)
36	For services and expenses of Urban Health Plan, Inc (26812)
37	100,000 (re. \$100,000)
38	For services and expenses of Breast Cancer Coalition of Rochester
39	(26863) 150,000 (re. \$150,000)
40	For additional services and expenses of the Safe Motherhood Initiative
41	(29565) 250,000 (re. \$250,000)
42	For additional services and expenses of the Maternity and Early Child-
43	hood Foundation (29713) 50,000 (re. \$39,000)
44 45	For services and expenses of PRASAD Children's Dental Health Program (59041) 20,000 (re. \$20,000)
46	For services and expenses of Academy of Medical and Public Health
47	Services (59042) 50,000 (re. \$50,000)
48	For services and expenses of the New York State Dental Association
49	(NYSDA) (26939) 125,000 (re. \$125,000)
50	For services and expenses of Crisis services of Buffalo and Erie Coun-
51	ty (29583) 209,071 (re. \$209,071)
- '	

### DEPARTMENT OF HEALTH

```
For services and expenses of Maternal Depression Peer Support Program
1
      (26867) ... 100,000 ...... (re. $100,000)
2
3
     For services and expenses of AIDS community resource health q center
      (29570) ... 100,000 ...... (re. $100,000)
4
5
     For services and expenses of the American Parkinson's Disease Associ-
6
      ation <u>(59023)</u> ... 100,000 ...... (re. $100,000)
7
     For services and expenses of LGBT Health and Human Services Network,
8
      Inc (26784) ... 475,000 ...... (re. $475,000)
     For services and expenses, grants in aid, or for contracts with certain not-for-profit organizations providing cystic fibrosis
9
10
      public health programs and services. Notwithstanding section 24 of
11
      the state finance law or any provision of law to the contrary, funds
12
13
      from this appropriation shall be allocated only pursuant to a plan
      approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the
14
15
16
      amount to be received by each, or the methodology for allocating
17
      such appropriation (29972) ... 375,000 ..... (re. $375,000)
18
     For services and expenses of Medicare Rights Center (29628) ......
19
       25,000 ...... (re. $25,000)
20
     For services and expenses of the Westchester Medical Center Health
21
      Network - Maria Fareri Children's (59007) ......
22
      50,000 ..... (re. $50,000)
     For services and expense of Adelphi NY Statewide Breast Cancer Hotline
23
      (29914) ... 100,000 ...... (re. $100,000)
24
25
     For services and expenses of AFYA Foundation (59002) ......
26
       425,000 ..... (re. $425,000)
27
     For services and expenses for Comunilife (26975) ......
28
      150,000 ..... (re. $150,000)
29
     For services and expenses for The Floating Hospital (59018) ......
30
       200,000 ..... (re. $200,000)
31
     For services and expenses of Bassett Health System Health (59016) ....
      500,000 ..... (re. $500,000)
32
     For services and expenses of LiveOn Rise Program (59043) ......
33
34
      200,000 ..... (re. $200,000)
     For services and expenses of Childhood Asthma (59044) ......
35
36
      150,000 ..... (re. $150,000)
37
     For services and expenses of Choice Matters (59045) ......
38
       30,000 ...... (re. $30,000)
39
     For services and expenses of VETSmile Dental Clinic (59046) ......
40
      150,000 ..... (re. $150,000)
41
   By chapter 53, section 1, of the laws of 2021:
42
     For services and expenses to implement the early intervention program
43
      act of 1992.
44
     The moneys hereby appropriated shall be available for payment of
45
      financial assistance heretofore accrued or hereafter to accrue.
      Notwithstanding the provisions of any other law to the contrary, for
46
47
      state fiscal year 2021-22 the liability of the state and the amount
48
      to be distributed or otherwise expended by the state pursuant to
49
      section 2557 of the public health law shall be determined by first
      calculating the amount of the expenditure or other liability pursu-
50
      ant to such law, and then reducing the amount so calculated by two
51
```

## DEPARTMENT OF HEALTH

1	percent of such amount (26825)
2	164,999,000
3	For services and expenses related to state grants for a program of
4	family planning services pursuant to article 2 of the public health
5	law pursuant to the following:
6	The Door - A Center of Alternatives (29590)
7	901,980 (re. \$123,000)
8	William F. Ryan Community Health Center (29591)
9	571,500 (re. \$30,000)
10	For services and expenses associated with new and existing school
11	based health centers (26922) 8,320,000 (re. \$1,332,000)
12	
	For services and expenses related to the school based health clinics
13	program, notwithstanding any inconsistent provision of law to the
14	contrary, funds shall be available for the statewide school based
15	health clinics program to provide grants to certain school based
16	health centers pursuant to the following:
17	Anthony Jordon Health Center (29960) 22,000 (re. \$17,000)
18	East Harlem Council for Human Services (29957)
19	10,000 (re. \$3,000)
20	Kaleida Health (29955) 135,000 (re. \$27,000)
21	Long Island Federally Qualified Health Center (29596)
22	9,000 (re. \$7,000)
23	NY Presbyterian Hospital (29952) 158,000 (re. \$15,000)
24	Renaissance-Harlem Hospital (29951) 65,000 (re. \$4,000)
25	For services and expenses related to providing nutritional services
26	and to provide nutritional education to pregnant women, infants, and
27	children, including suballocations to the department of agriculture
28	and markets for the farmer's market nutrition program and migrant
29	worker services and the office of temporary and disability assist-
30	ance for prenatal care assistance program activities. A portion of
31	these funds may be suballocated to other state agencies (26821)
32	26,255,000
33	For services and expenses, including operating expenses related to
34	providing nutritional services and nutrition education for hunger
35	prevention and nutrition assistance. A portion of this appropriation
36	may be suballocated to other state agencies (26822)
37	34,547,000 (re. \$5,341,000)
38	For services and expenses of a genetic disease screening program
39	(26699) 487,000 (re. \$244,000)
40	For services and expenses of social service crisis intervention
41	programs and providers disproportionately impacted by the COVID-19
42	pandemic pursuant to a plan approved by the director of the division
43	of the budget. A portion or all of these funds may be transferred or
44	suballocated to other state agencies (29620)
45	10,000,000 (re. \$2,356,000)
46	For services and expenses of NYS Coalition for the School Based Health
47	Centers (29922) 84,000 (re. \$84,000)
48	For services and expenses of AIDS community resource health q center
49	(29570) 100,000 (re. \$13,000)
50	For services and expenses of Planned Parenthood of the Mid-Hudson
51	Valley - Newburgh (29607) 13,000 (re. \$13,000)

## DEPARTMENT OF HEALTH

1	For services and expenses related to existing and new school-based
2	health clinics. Notwithstanding any provision of law this appropri-
3	ation shall be allocated only pursuant to a plan submitted by the
4	temporary president of the senate, setting forth an itemized list of
5	grantees with the amount to be received by each, or the methodology
6	for allocation for such appropriation. Such plan, and the grantees
7	listed therein, shall be subject to the approval of the director of
8	the budget and thereafter shall be included in a resolution calling
9	for the expenditure of such monies, which resolution must be
10	approved by a majority vote of all members elected to the senate
11	upon a roll call vote (29612)
12	3,824,000 (re. \$2,152,000)
13	For services and expenses for Planned Parenthood Central and Western
14	NY (29631) 12,500 (re. \$12,500)
15	For services and expenses for Planned Parenthood of Greater New York
16	(PPGNY) (29634) 20,000 (re. \$20,000)
17	For services and expenses related to public education, communication
18	efforts, and outreach to communities disproportionately impacted by
19	the COVID-19 pandemic and in communities with vaccine hesitancy.
20	Funds shall be used to disseminate public information regarding
21	health and safety measures, warnings about risks and hazards, and to
22	promote vaccine confidence related to the COVID-19 pandemic.
23	Provided that, notwithstanding sections 112 and 163 of the state
24	finance law, section 142 of the economic development law, or any
25	other law to the contrary, such funds may be made available by non-
26	competitive grant or contract in accordance with criteria estab-
27	lished by the commissioner of health, subject to the approval of the
28	
	director of the budget (59024)
29	15,000,000 (re. \$2,313,000)
2.0	Described to the last of 2000 and add by about on the
30	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
31	section 3, of the laws of 2020:
32	State grants for a program of family planning services pursuant to
33	article 2 of the public health law. A portion of these funds may be
34	suballocated to other state agencies (26824)
35	16,093,000 (re. \$168,000)
36	For services and expenses related to state grants for a program of
37	family planning services pursuant to article 2 of the public health
38	law pursuant to the following:
39	The Door - A Center of Alternatives (29590)
40	901,980 (re. \$170,000)
41	William F. Ryan Community Health Center (29591)
42	571,500 (re. \$20,000)
43	Planned Parenthood of New York City, Inc. (29594)
44	910,532 (re. \$96,000)
45	For services and expenses of a comprehensive adolescent pregnancy
46	prevention program (26827) 8,505,000 (re. \$560,000)
47	For services and expenses associated with new and existing school
48	based health centers (26922) 8,320,000 (re. \$235,000)
49	East Harlem Council for Human Services (29957)
50	10,000 (re. \$2,000)
51	NY Presbyterian Hospital (29952) 158,000 (re. \$2,000)
	2 (20, 42,000)

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses related to providing nutritional services
1
 2
       and to provide nutritional education to pregnant women, infants, and
 3
       children, including suballocations to the department of agriculture
 4
       and markets for the farmer's market nutrition program and migrant
 5
       worker services and the office of temporary and disability assist-
 6
       ance for prenatal care assistance program activities. A portion of
 7
       these funds may be suballocated to other state agencies (26821) ...
 8
       26,255,000 ..... (re. $17,404,000)
     For services and expenses, including operating expenses related to
 9
10
       providing nutritional services and nutrition education for hunger
11
       prevention and nutrition assistance. A portion of this appropriation
12
       may be suballocated to other state agencies (26822) ......
13
       34,547,000 ...... (re. $7,826,000)
14
     For additional state grants for a program of family planning services
15
       pursuant to article 2 of the public health law (29935) ......
16
       438,000 ..... (re. $119,000)
17
     For additional services and expenses, including operating expenses
18
       related to providing nutritional services and nutrition education
19
       for hunger prevention and nutrition assistance. A portion of this
20
       appropriation may be suballocated to other state agencies (26680)
21
       ... 500,000 ..... (re. $46,000)
     For services and expenses of NYS Coalition for the School Based Health
22
23
       Centers (29922) ... 84,000 ...... (re. $84,000)
24
     For services and expenses related to existing and new school based
25
       health clinics. Notwithstanding any provision of law this appropri-
26
       ation shall be allocated only pursuant to a plan submitted by the
27
       speaker of the assembly, setting forth an itemized list of grantees
28
       with the amount to be received by each, or the methodology for allo-
29
       cation for such appropriation. Such plan, and the grantees listed
30
       therein, shall be subject to the approval of the director of the
31
       budget and thereafter shall be included in a resolution calling for
       the expenditure of such monies, which resolution must be approved by
32
33
       a majority vote of all members elected to the assembly upon a roll
34
       call vote (26823) ... 1,912,000 ...... (re. $945,000)
35
     For services and expenses of Planned Parenthood of the Mid-Hudson
36
       Valley - Newburgh (29607) ... 13,000 ................. (re. $13,000)
37
     For services and expenses related to existing and new school based
38
       health clinics. Notwithstanding any provision of law this appropri-
39
       ation shall be allocated only pursuant to a plan submitted by the
40
       temporary president of the senate, setting forth an itemized list of
41
       grantees with the amount to be received by each, or the methodology
42
       for allocation for such appropriation. Such plan, and the grantees
43
       listed therein, shall be subject to the approval of the director of
44
       the budget and thereafter shall be included in a resolution calling
45
            the expenditure of such monies, which resolution must be
46
       approved by a majority vote of all members elected to the senate
       upon a roll call vote (29612) ... 1,912,000 ...... (re. $982,000)
47
```

By chapter 53, section 1, of the laws of 2019:

48

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation

### DEPARTMENT OF HEALTH

```
may be suballocated to other state agencies (26822) .......
1
       34,547,000 ..... (re. $5,231,000)
 2
 3
     For services and expenses related to existing and new school based
       health clinics. Notwithstanding any provision of law this appropri-
 4
 5
       ation shall be allocated only pursuant to a plan submitted by the
 6
       speaker of the assembly, setting forth an itemized list of grantees
 7
       with the amount to be received by each, or the methodology for allo-
 8
       cation for such appropriation. Such plan, and the grantees listed
       therein, shall be subject to the approval of the director of the
 9
       budget and thereafter shall be included in a resolution calling for
10
11
       the expenditure of such monies, which resolution must be approved by
       a majority vote of all members elected to the assembly upon a roll
12
13
       call vote (26823) ... 3,824,000 ...... (re. $446,000)
   By chapter 53, section 1, of the laws of 2018:
14
15
     For services and expenses related to existing and new school based
       health clinics. Notwithstanding any provision of law this appropri-
16
17
       ation shall be allocated only pursuant to a plan submitted by the
18
       speaker of the assembly, setting forth an itemized list of grantees
       with the amount to be received by each, or the methodology for allo-
19
       cation for such appropriation. Such plan, and the grantees listed
20
       therein, shall be subject to the approval of the director of the
21
22
       budget and thereafter shall be included in a resolution calling for
23
       the expenditure of such monies, which resolution must be approved by
24
       a majority vote of all members elected to the assembly upon a roll
25
       call vote (26823) ... 3,823,000 ..... (re. $477,000)
26
     Special Revenue Funds - Other
27
     Miscellaneous Special Revenue Fund
28
     Local Public Health Services Account
   By chapter 53, section 1, of the laws of 2012:
29
30
     For additional state grants to improve access to infertility services,
31
       treatments, and procedures (29933) ... 1,000,000 .... (re. $790,000)
32
     For additional state grants to improve access to infertility services,
33
       treatments, and procedures (29500) ... 1,000,000 .. (re. $1,000,000)
     For services and expenses of women's health and wellness programs
34
35
       (29509) ... 500,000 ...... (re. $25,200)
     Special Revenue Funds - Federal
36
     Federal Education Fund
37
38
     Individuals with Disabilities-Part C Account - 25214
   By chapter 53, section 1, of the laws of 2022:
39
40
     For activities related to a handicapped infants and toddlers program
41
       (26837) ... 48,578,000 ...... (re. $48,578,000)
   By chapter 53, section 1, of the laws of 2021:
42
43
     For activities related to a handicapped infants and toddlers program
44
       (26837) ... 48,578,000 ...... (re. $48,578,000)
```

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:
- For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ......................... (re. \$41,401,000)
- 5 Special Revenue Funds Federal
- 6 Federal Health and Human Services Fund
- 7 Federal Block Grant Account 25183
- 8 By chapter 53, section 1, of the laws of 2022:
- 9 For various health prevention, diagnostic, detection and treatment 10 services.
- 11 The commissioner of health is hereby authorized to waive any 12 provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with 13 14 article 28 facilities, to provide funds, to establish, support and 15 conduct projects to provide improved and expanded school health 16 services for preschool and schoolage children. No more than 10 per 17 centum of the amount appropriated for such purpose shall be expended 18 for services and expenses in connection with the administration and 19 evaluation of such grants. Grants awarded under this appropriation 20 shall be distributed and administered in accordance with regulations 21 established by the commissioner of health.
- 27 By chapter 53, section 1, of the laws of 2021:

30

31

32

33 34

35

36

37

38 39

40

- For various health prevention, diagnostic, detection and treatment services.
  - The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
- 46 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For various health prevention, diagnostic, detection and treatment 1 2 3 The commissioner of health is hereby authorized to waive any 4 provisions of the public health law and regulations, to issue appro-5 priate operating certificates, and to enter into contracts with 6 article 28 facilities, to provide funds, to establish, support and 7 conduct projects to provide improved and expanded school health 8 services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended 9 for services and expenses in connection with the administration and 10 evaluation of such grants. Grants awarded under this appropriation 11 12 shall be distributed and administered in accordance with regulations 13 established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be subal-14 15 located to other state agencies or accounts for expenditures 16 incurred in the operation of programs funded by such appropriation 17 subject to the approval of the director of the budget (26989) ..... 18 57,475,000 ..... (re. \$45,128,000) Special Revenue Funds - Federal 19 20 Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148 21 22 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 23 24 services. The amounts appropriated pursuant to such appropriation 25 may be suballocated to other state agencies or accounts for expendi-26 tures incurred in the operation of programs funded by such appropri-27 ation subject to the approval of the director of the budget (26988) 28 ... 46,815,000 ..... (re. \$46,772,000) By chapter 53, section 1, of the laws of 2021: 29 30 For various health prevention, diagnostic, detection and treatment 31 services. The amounts appropriated pursuant to such appropriation 32 may be suballocated to other state agencies or accounts for expendi-33 tures incurred in the operation of programs funded by such appropri-34 ation subject to the approval of the director of the budget (26988) 35 ... 46,400,000 ...... (re. \$39,990,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 36 section 3, of the laws of 2020: 37 38 For various health prevention, diagnostic, detection and treatment 39 services. The amounts appropriated pursuant to such appropriation 40 may be suballocated to other state agencies or accounts for expendi-41 tures incurred in the operation of programs funded by such appropri-42 ation subject to the approval of the director of the budget (26988) 43 ... 41,400,000 ...... (re. \$28,037,000) Special Revenue Funds - Federal 44 45 Federal USDA-Food and Nutrition Services Fund

46 Child and Adult Care Food Account - 25022

### DEPARTMENT OF HEALTH

- By chapter 53, section 1, of the laws of 2022: 1 For various federal food and nutritional services. The moneys hereby 3 appropriated shall be available for payment of financial assistance 4 heretofore accrued (26985) ... 326,294,000 ..... (re. \$326,294,000) 5 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 7 appropriated shall be available for payment of financial assistance 8 heretofore accrued (26985) ... 326,294,000 ..... (re. \$139,071,000) 9 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 10 section 3, of the laws of 2020: 11 For various federal food and nutritional services. The moneys hereby 12 appropriated shall be available for payment of financial assistance 13 heretofore accrued (26985) ... 253,694,000 ...... (re. \$78,275,000) 14 By chapter 53, section 1, of the laws of 2019: 15 For various federal food and nutritional services. The moneys hereby 16 appropriated shall be available for payment of financial assistance 17 heretofore accrued (26985) ... 253,694,000 ...... (re. \$50,000,000) 18 Special Revenue Funds - Federal 19 Federal USDA-Food and Nutrition Services Fund 20 Federal Food and Nutrition Services Account - 25022 By chapter 53, section 1, of the laws of 2022: 21 22 For various federal food and nutritional services. The moneys hereby 23 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 556,970,000 ..... (re. \$544,344,000) 24 By chapter 53, section 1, of the laws of 2021: 25 26 For various federal food and nutritional services. The moneys hereby 27 appropriated shall be available for payment of financial assistance 28 heretofore accrued (26986) ... 502,970,000 ..... (re. \$115,570,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 29 30 section 3, of the laws of 2020: 31 For various federal food and nutritional services. The moneys hereby 32 appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ..... (re. \$170,656,000) 33 34 Special Revenue Funds - Other 35 Combined Expendable Trust Fund 36 New York State Prostate and Testicular Cancer Research and Education 37 Account - 20183 38 By chapter 53, section 1, of the laws of 2022: 39 For prostate cancer research, detection and education pursuant to 40 41 840,000 ..... (re. \$420,000)
- 42 By chapter 53, section 1, of the laws of 2021:

## DEPARTMENT OF HEALTH

1 2 3	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
4 5 6 7	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
8 9 10 11	By chapter 53, section 1, of the laws of 2022: For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786) 100,000 (re. \$100,000)
12 13 14	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Cure Childhood Cancer Research Account - 23802
15 16 17 18 19	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) 100,000
20 21 22	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) 500,000 (re. \$500,000)
29	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to the water supply protection program (29813) 5,017,000
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
40	By chapter 53, section 1, of the laws of 2022:

# DEPARTMENT OF HEALTH

1 2 3	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
4 5 6 7	By chapter 53, section 1, of the laws of 2021:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25467
16 17 18 19	By chapter 53, section 1, of the laws of 2022: For various environmental projects including suballocation for the department of environmental conservation (26992)
20 21 22 23	By chapter 53, section 1, of the laws of 2021:  For various environmental projects including suballocation for the department of environmental conservation (26992)
24 25 26	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
27 28 29 30 31	By chapter 53, section 1, of the laws of 2022:  For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
32	CHILD HEALTH INSURANCE PROGRAM
33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2022:  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related

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## DEPARTMENT OF HEALTH

- AID TO LOCALITIES REAPPROPRIATIONS 2023-24 to children newly enrolled in medicaid whose household income is 1 between 100 percent and 133 percent of the federal poverty level. 2 3 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, 4 rebates, reimburse-5 ments, credits, repayments, and/or disallowances. 6 For services and expenses related to the children's health insurance 7 program, pursuant to title XXI of the federal social security act 8 (26931) ... 1,764,098,000 ............................. (re. \$1,764,098,000) 9 By chapter 53, section 1, of the laws of 2021: 10 The money hereby appropriated is available for payment of aid hereto-11 fore accrued or hereafter accrued. 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be increased or decreased by transfer or suballocation to 14 appropriations of the office of temporary and disability assistance, 15 for the reimbursement of local district administrative costs related 16 to children newly enrolled in medicaid whose household income is 17 between 100 percent and 133 percent of the federal poverty level. 18 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-19 ments, credits, repayments, and/or disallowances. 20 For services and expenses related to the children's health insurance 21 22 program, pursuant to title XXI of the federal social security act 23 (26931) ... 1,764,098,000 ...... (re. \$1,751,591,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 25 section 3, of the laws of 2020: 26 The money hereby appropriated is available for payment of aid hereto-27 fore accrued or hereafter accrued. 28 Notwithstanding any other provision of law, the money hereby appropri-29 ated may be increased or decreased by transfer or suballocation to 30 appropriations of the office of temporary and disability assistance, 31 for the reimbursement of local district administrative costs related 32 to children newly enrolled in medicaid whose household income is
- 33 between 100 percent and 133 percent of the federal poverty level.
- 34 For services and expenses related to the children's health insurance 35 program, pursuant to title XXI of the federal social security act 36 (26931) ... 1,764,098,000 ........................ (re. \$230,805,000)
- Special Revenue Funds Other 37
- 38 HCRA Resources Fund
- 39 Children's Health Insurance Account - 20810
- By chapter 53, section 1, of the laws of 2022: 40
- 41 The money hereby appropriated is available for payment of aid hereto-42 fore accrued or hereafter accrued.
- Notwithstanding any other provision of law, the money hereby appropri-43 44 ated may be increased or decreased by transfer or suballocation to
- 45 appropriations of the office of temporary and disability assistance,
- 46 for the reimbursement of local district administrative costs related
- 47 to children newly enrolled in medicaid whose household income is
- between 100 percent and 133 percent of the federal poverty level. 48

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the amounts 1 2 appropriated herein shall be net of refunds, rebates, reimburse-3 ments, credits, repayments, and/or disallowances. 4 For services and expenses related to the children's health insurance 5 program authorized pursuant to title 1-A of article 25 of the public 6 health law (26931) ... 788,534,000 ...... (re. \$788,534,000) 7 By chapter 53, section 1, of the laws of 2021: The money hereby appropriated is available for payment of aid hereto-8 9 fore accrued or hereafter accrued. 10 Notwithstanding any other provision of law, the money hereby appropri-11 ated may be increased or decreased by transfer or suballocation to 12 appropriations of the office of temporary and disability assistance, 13 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 14 15 between 100 percent and 133 percent of the federal poverty level. 16 Notwithstanding any provision of law to the contrary, the amounts 17 appropriated herein shall be net of refunds, rebates, reimburse-18 ments, credits, repayments, and/or disallowances. 19 For services and expenses related to the children's health insurance 20 program authorized pursuant to title 1-A of article 25 of the public 21 health law (26931) ... 733,304,000 ............. (re. \$531,379,000) 22 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 23 section 3, of the laws of 2020: 24 The money hereby appropriated is available for payment of aid hereto-25 fore accrued or hereafter accrued. 26 Notwithstanding any other provision of law, the money hereby appropri-27 ated may be increased or decreased by transfer or suballocation to 28 appropriations of the office of temporary and disability assistance, 29 for the reimbursement of local district administrative costs related 30 to children newly enrolled in medicaid whose household income is 31 between 100 percent and 133 percent of the federal poverty level. 32 For services and expenses related to the children's health insurance 33 program authorized pursuant to title 1-A of article 25 of the public 34 health law (26931) ... 658,149,000 ...... (re. \$14,975,000) ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 35 36 Special Revenue Funds - Other HCRA Resources Fund 37 38 EPIC Premium Account - 20818 By chapter 53, section 1, of the laws of 2022: 39 For services and expenses of the program for elderly pharmaceutical 40 41 insurance coverage, including reimbursement to pharmacies partic-42 ipating in such program. The moneys hereby appropriated shall be available for payment of 43

financial assistance heretofore accrued (26803) .......

93,217,000 ..... (re. \$45,725,000)

46 ESSENTIAL PLAN PROGRAM

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# DEPARTMENT OF HEALTH

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.
10	Notwithstanding any inconsistent provision of the law, the moneys
11	hereby appropriated may be increased or decreased by interchange or
12	transfer with any appropriation of the department of health.
13	Notwithstanding any provision of law to the contrary, the amounts
$\frac{13}{14}$	appropriated herein shall be net of refunds, rebates, reimburse-
15	ments, credits, repayments, and/or disallowances.
16	The money hereby appropriated is available for payment of aid hereto-
17	fore accrued or hereafter accrued (26940)
18	386,218,000 (re. \$386,218,000)
19	By chapter 53, section 1, of the laws of 2021:
20	For services and expenses related to the essential plan program,
21	including for contribution to the essential plan trust fund for the
22	purpose of reducing the premiums and cost-sharing of, or providing
23	benefits for, eligible individuals enrolled in the essential plan
24	program authorized pursuant to section 369-gg of the social services
25	law.
26	
	Notwithstanding any inconsistent provision of the law, the moneys
27 28	hereby appropriated may be increased or decreased by interchange or
	transfer with any appropriation of the department of health.
29	Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-
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31	ments, credits, repayments, and/or disallowances.
32	The money hereby appropriated is available for payment of aid hereto-
33	fore accrued or hereafter accrued (26940)
34	386,218,000 (re. \$386,218,000)
35	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
36	section 3, of the laws of 2020:
37	For services and expenses related to the essential plan program,
38	including for contribution to the essential plan trust fund for the
39	purpose of reducing the premiums and cost-sharing of, or providing
40	benefits for, eligible individuals enrolled in the essential plan
41	program authorized pursuant to section 369-gg of the social services
42	law.
43	Notwithstanding any inconsistent provision of the law, the moneys
44	hereby appropriated may be increased or decreased by interchange or
45	transfer with any appropriation of the department of health.
46	The money hereby appropriated is available for payment of aid hereto-
47	fore accrued or hereafter accrued (26940)
48	386,218,000
10	300,210,000 (10. φ300,210,000)

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
17	Special Revenue Funds - Federal
18	Federal Health and Human Services Fund
19	Essential Plan Account - 25184
20	By chapter 53, section 1, of the laws of 2022:
21	For services and expenses related to the essential plan program. For
22	contribution to the essential plan trust fund for providing benefits
23	for, eligible individuals enrolled in the basic health program
24	pursuant to section 1331 of the federal patient protection and
25	affordable care act.
26	Notwithstanding any inconsistent provision of law, the moneys hereby
27	appropriated may be increased or decreased by interchange or trans-
28	fer with any appropriation of the department of health.
29	Notwithstanding any provision of law to the contrary, the amounts
30 31	appropriated herein shall be net of refunds, rebates, reimburse-
32	ments, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid hereto-
33	fore accrued or hereafter accrued (26940)
34	6,087,552,000
-	-,,,
35	By chapter 53, section 1, of the laws of 2021:
	For services and expenses related to the essential plan program. For
37	contribution to the essential plan trust fund for providing benefits
38	for, eligible individuals enrolled in the basic health program
39	pursuant to section 1331 of the federal patient protection and
40 41	affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby
42	appropriated may be increased or decreased by interchange or trans-
43	fer with any appropriation of the department of health.
44	Notwithstanding any provision of law to the contrary, the amounts
45	appropriated herein shall be net of refunds, rebates, reimburse-
46	ments, credits, repayments, and/or disallowances.
47	The money hereby appropriated is available for payment of aid hereto-
48	fore accrued or hereafter accrued (26940)
49	5,676,084,000 (re. \$4,037,371,000)

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

## 1 HEALTH CARE REFORM ACT PROGRAM

- 2 Special Revenue Funds Other
- 3 HCRA Resources Fund

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4 HCRA Program Account - 20807

By chapter 53, section 1, of the laws of 2022:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with developmental disabilities and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

The appropriation made by chapter 53, section 1, of the laws of 2022, to the department of health, medical assistance program, general fund, local assistance account, is hereby transferred and reappropriated to department of health, healthcare reform act program, special revenue funds, HCRA resource fund, HCRA program account:

For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other

# DEPARTMENT OF HEALTH

1 2	emergency situations exist (29874)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2021:  For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886)
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886)
14 15 16	Special Revenue Funds - Other HCRA Resources Fund HCRA Transition Account - 20808
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:  For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29864) 600,000,000
36	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43 44	The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:  For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31, 2024] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31, 2024] September 15, 2024 exceed [53,615,265,000] \$54,092,985,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authorito implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a categoof service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
   (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and

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replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26963) ... 1,090,100,000 ......................... (re. \$1,090,100,000) For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29863) ... 7,400,000 ........................ (re. \$7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29777) ... 150,000,000 ........................ (re. \$150,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of addiction services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26995) ... 180,000,000 ...................... (re. \$180,000,000)

47 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the

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systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-ents with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) ...... 30,000,000 ..... (re. \$236,000)

12 Special Revenue Funds - Federal

- 13 Federal Health and Human Services Fund
- 14 Medicaid Administration Transfer Account 25107

15 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26993) ... 1,261,300,000 .................... (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering

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1 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26994) ... 180,000,000 ........................ (re. \$180,000,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2021, as 4 amended by chapter 53, section 1, of the laws of 2022, is hereby 5 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

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of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26993) ... 1,261,300,000 .................... (re. \$629,797,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26994) ... 180,000,000 ........................ (re. \$69,107,000)

## 40 MEDICAL ASSISTANCE PROGRAM

41 General Fund

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- 42 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
- For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from

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this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [<del>\$53,615,265,000</del>] **\$54,092,985,000**. Provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care

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Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid

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savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities

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and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, the state education department, and

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the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (26947) ... 1,353,101,000 ........................ (re. \$1,353,101,000) 3 For services and expenses of the medical assistance program including 4 hospital outpatient and emergency room services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of (26948) ... 532,603,000 ........................ (re. \$532,603,000) 10 For services and expenses of the medical assistance program including 11 12 clinic services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2022-23 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2022-23, and (ii) appropriation for this item covering 17 fiscal year 2022-23 set forth in chapter 53 of the laws of 18 (26949) ... 621,979,000 ...... (re. \$621,979,000) 19 For services and expenses of the medical assistance program including 20 nursing home services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2022-23 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 25 (26950) ... 3,327,178,000 ...... (re. \$3,327,178,000) 26 27 For services and expenses of the medical assistance program including 28 other long term care services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 33 34 (26951) ... 10,596,457,000 ....................... (re. \$10,596,457,000) 35 For services and expenses of the medical assistance program including 36 managed care services including regional planning activities of the 37 finger lakes health systems agency, including statewide coordination 38 and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality 39 and accessible primary care, to provide technical assistance to 40 support financial and business planning for integrated systems of 41 42 care, and to assist primary care providers in the adoption, imple-43 mentation, and meaningful use of electronic health record technolo-44 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2022-23 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2022-23, and (ii) appropriation for this item covering 49 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 50 51 For services and expenses for health homes including grants to health

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homes.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29548) ... 524,010,000 ........................ (re. \$524,010,000) For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26953) ... 2,948,892,000 ........................ (re. \$2,948,892,000) For services and expenses of the medical assistance program including transportation services.

For services and expenses of the medical assistance program including dental services.

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26956) ... 2,648,912,000 .................... (re. \$2,648,912,000)

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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fiscal year 2022-23 set forth in chapter 53 of the laws of (29572) ... 41,476,000 ...... (re. \$41,476,000) For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29573) ... 14,000,000 ...... (re. \$14,000,000) For services and expenses of the medical assistance program including payments to promote women's health and reduce the adverse effects of multiple births. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of (26793) ... 10,000,000 ...... (re. \$10,000,000) For services and expenses of the medical assistance program including the managed long term care ombudsman program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-2023, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26800) ... 10,700,000 ...... (re. \$10,700,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-2023, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26818) ... 8,000,000 ...... (re. \$8,000,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of

this appropriation covering fiscal year 2022-23 shall supersede and

replace any duplicative (i) reappropriation for this item covering

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2022-2023, and (ii) appropriation for this item covering 1 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 2 3 For services and expenses of the medical assistance program including 4 5 essential community provider network and vital access provider 6 services. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2022-23 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 10 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 11 (29562) ... 132,000,000 ........................ (re. \$132,000,000) 12 13 For services and expenses of the medical assistance program including 14 vital access provider services to preserve critical access to essen-15 tial behavioral health and other services in targeted areas of the 16 state. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26615) ... 50,000,000 ...... (re. \$50,000,000) 23 For services and expenses related to reducing maternal mortality with-24 in the state, including, but not limited to creating a maternal 25 mortality review board, developing a training curriculum on implicit 26 racial bias, expanding community health workers, and building a data 27 warehouse for analysis of maternal outcomes to support quality 28 improvement. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 32 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 33 34 (26855) ... 8,000,000 ...... (re. \$8,000,000) For services and expenses for DC37 and Teamster Local 858 health 35 36 insurance coverage under the family health plus (FHPlus), medicaid 37 or for payments to participating health insurance plans in the New 38 York state health benefit exchange. Notwithstanding any provision of law to the contrary, the portion of 39 40 this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering 41 42 fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 43 44 (26856) ... 5,620,000 ...... (re. \$5,620,000) 45 The monies hereby appropriated shall be available for the cost of 46 housing subsidies to certain participants in the nursing home tran-47 sition and diversion waiver program as authorized by chapters 615 48 and 627 of the laws of 2004. A portion of such funds may be used for 49 administration of the housing subsidies, either by state staff or a 50 not-for-profit agency. Up to 100 percent of this appropriation may 51 be suballocated to the division of housing and community renewal.

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26857) ... 3,684,000 ..... (re. \$3,684,000) For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26858) ... 22,930,000 ...... (re. \$22,930,000) For services and expenses of the medical assistance program general hospitals that are safety-net providers, including, without limitation, public benefit corporations, hospitals that are part of the State University of New York, Critical Access Hospitals and Sole Community Hospitals as those terms are defined under federal law, that evince severe financial distress, residential health care facilities, independent practice associations, and accountable care organizations, pursuant to criteria, an evaluation process, and transformation plan acceptable to the commissioner in consultation with the director of the budget, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2020 (26891) ... 1,559,800,000 .............................. (re. \$1,559,800,000) For services and expenses of the medical assistance program including patient centered medical homes. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments. Notwithstanding any provision of law to the contrary, the portion of

this appropriation covering fiscal year 2022-23 shall supersede and

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

replace any duplicative (i) reappropriation for this item covering 1 2 fiscal year 2022-23, and (ii) appropriation for this item covering 3 fiscal year 2022-23 set forth in chapter 53 of the laws of (26860) ... 460,000,000 ........................ (re. \$460,000,000) 4 5 For services and expenses associated with ending the AIDS epidemic, 6 including but not limited to expanding the use of preexposure 7 prophylaxis, enhancement of targeted prevention activities, support 8 for linkage and retention services and the development of a peer 9 credentialing process. Notwithstanding any provision of law to the contrary, the portion of 10 11 this appropriation covering fiscal year 2022-23 shall supersede and 12 replace any duplicative (i) reappropriation for this item covering 13 fiscal year 2022-23, and (ii) appropriation for this item covering 14 fiscal year 2022-2023 set forth in chapter 53 of the laws of 2021 (26923) ... 30,000,000 ...... (re. \$30,000,000) 15 16 For services and expenses related to expanding existing caregiver 17 support services for persons with Alzheimer's and other dementias 18 including additional respite and expansion of the department of 19 health caregiver support services programs. 20 Notwithstanding any provision of law to the contrary, the portion of 21 this appropriation covering fiscal year 2022-23 shall supersede and 22 replace any duplicative (i) reappropriation for this item covering 23 fiscal year 2022-23, and (ii) appropriation for this item covering 24 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26930) ... 50,000,000 ...... (re. \$50,000,000) 25 26 For grants to the civil service employees association, Local 1000, 27 AFSCME, AFL-CIO to allow child care workers represented by the union 28 to reduce the cost of purchasing coverage under the exchange. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2022-23 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 32 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 33 34 (29808) ... 9,500,000 ...... (re. \$9,500,000) 35 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 36 to allow child care workers represented by the union to reduce the 37 cost of purchasing coverage under the exchange. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2022-23 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 41 42 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 43 (29807) ... 11,000,000 ...... (re. \$11,000,000) 44 For services and expenses for nursing homes to increase resident 45 facing staffing services provided by registered nurses, licensed 46 practical nurses and certified nursing assistants sufficient to attain the highest practicable physical, mental and psychological 47 48 well-being of each resident of such facilities as further specified 49 [a] chapter [??] 57 of the laws of 2021. Provided however, that 50 nursing homes which spend less than 70 percent of revenues on direct 51 resident care or less than 40 percent of revenues on resident-fac-

ing-staffing shall not be eligible for monies authorized herein.

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided further however, that no monies shall be available for expenditure from this appropriation unless submitted in a plan by the commissioner of the department of health and approved by the director of the budget (59025) ... 187,000,000 .. (re. \$187,000,000) For services and expenses related to providing healthcare and mental hygiene worker bonuses. The money hereby appropriated is available for payment of liabilities heretofore accrued or hereafter accrued. (59036) ... 922,748,000 ...... (re. \$922,748,000) For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29561) ... 134,194,000 ...... (re. \$134,194,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 

29 Special Revenue Funds - Federal

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- 30 Federal Health and Human Services Fund
- 31 Medicaid Direct Account 25106
- 32 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
  - For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
  - Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.
  - The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjust-

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26948) ... 932,313,000 ........................ (re. \$932,313,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26949) ... 1,505,873,000 ....................... (re. \$1,505,873,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26950) ... 7,715,226,000 ....................... (re. \$7,715,226,000)

For services and expenses of the medical assistance program  $\,$  including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26951) ... 28,388,614,000 ........................ (re. \$28,388,614,000) For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technolo-Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) ... 34,228,716,000 ....................... (re. \$34,228,716,000) For services and expenses of the medical assistance program including pharmacy services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26953) ... 11,056,796,000 ...... (re. \$11,056,796,000) For services and expenses of the medical assistance program including transportation services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 For services and expenses of the medical assistance program including dental services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26955) ... 141,526,000 ........................ (re. \$141,526,000) For services and expenses of the medical assistance program including noninstitutional and other spending. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021

approval of the director of the budget, upon submission of an allo-

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

cation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29521) ... 101,500,000 ...................... (re. \$101,500,000)

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26860) ... 570,000,000 ........................ (re. \$570,000,000)

For services and expenses of meeting the federal statutory and regulatory requirements of the American rescue plan act of 2021.

Funds appropriated herein are made available from the 10 percent increase in the federal medical assistance percentage for home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable federal laws, rules, regulations and guidance. Provided that, notwithstanding state finance law section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

Funds appropriated herein shall be made available directly to the department of health and sub-allocated or transferred, without limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and supports, and the office of children and family services in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2021 through March 31, 2022. The commissioner shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with quarterly reports on the purposes, expenditures,

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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contracts, and sub-allocations authorized herein
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       671,000,000 ...... (re. $671,000,000)
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     For services and expenses for nursing homes to increase resident
       facing staffing services provided by registered nurses, licensed practical nurses and certified nursing assistants sufficient to
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       attain the highest practicable physical, mental and psychological
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       well-being of each resident of such facilities as further specified
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       in [a] chapter 57 of the laws of 2021. Provided however, that nurs-
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       ing homes which spend less than 70 percent of revenues on direct
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       resident care or less than 40 percent of revenues on resident-fac-
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       ing-staffing shall not be eligible for monies authorized herein.
       Provided further however, that no monies shall be available for
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       expenditure from this appropriation unless submitted in a plan by
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       the commissioner of the department of health and approved by the
       director of the budget (59025) ... 187,000,000 .. (re. $187,000,000)
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     For services and expenses related to providing healthcare and mental
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       hygiene worker bonuses. The money hereby appropriated is available
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       for payment of liabilities heretofore accrued or hereafter accrued
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       (59036) ... 922,748,000 ...... (re. $922,748,000)
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     For services and expenses for the 1115 waiver known as the partnership
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       plan for the purpose of reinvesting savings resulting from the rede-
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       sign of the medical assistance program, the money hereby appropri-
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       ated may be used to make funds or payments authorized pursuant to
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       such waiver, including funds or payments described in subdivisions
       20 and 21 of section 2807 of the public health law.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2022-23, and (ii) appropriation for this item covering
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       fiscal year 2022-23 set forth in chapter 53 of the laws of
       (26616) ... 4,000,000,000 ...... (re. $4,000,000,000)
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     For services and expenses of the medical assistance program including
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       medical services provided at state facilities operated by the office
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       of mental health, the office for people with developmental disabili-
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       ties and the office of addiction services and supports.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2022-23, and (ii) appropriation for this item covering
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       fiscal year 2022-23 set forth in chapter 53 of the laws of
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   The appropriation made by chapter 53, section 1, of the laws of 2021, as
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amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

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For services and expenses for the medical assistance program, ing administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26947) ... 4,998,692,000 .................... (re. \$448,413,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26948) ... 925,651,000 ........................ (re. \$319,229,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26949) ... 1,465,294,000 .................... (re. \$94,751,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 2 (26950) ... 7,133,645,000 ....... (re. \$1,963,420,000) 3 For services and expenses of the medical assistance program including 4 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 5 6 this appropriation covering fiscal year 2021-22 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2021-22, and (ii) appropriation for this item covering 9 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26951) ... 27,706,142,000 ...... (re. \$9,079,422,000) 10 For services and expenses of the medical assistance program including 11 managed care services including regional planning activities of the 12 13 finger lakes health systems agency, including statewide coordination 14 and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality 15 16 and accessible primary care, to provide technical assistance to 17 support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2021-22 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2021-22, and (ii) appropriation for this item covering 25 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 26 (26952) ... 32,345,452,000 ...... (re. \$10,419,277,000) 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2021-22 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 33 34 (26953) ... 8,452,218,000 .............................. (re. \$3,937,015,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2020-21 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2021-22, and (ii) appropriation for this item covering 41 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26954) ... 1,295,822,000 ...... (re. \$89,555,000) 42 43 For services and expenses of the medical assistance program including 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2021-22 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2021-22, and (ii) appropriation for this item covering 49 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 50 (26955) ... 119,688,000 ...... (re. \$54,065,000) 51 For services and expenses of the medical assistance program including

noninstitutional and other spending.

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26956) ... 17,679,661,000 ...... (re. \$8,564,588,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26860) ... 570,000,000 ........................ (re. \$37,731,000)

For services and expenses of meeting the federal statutory and regulatory requirements of the American rescue plan act of 2021.

Funds appropriated herein are made available from the 10% increase in the federal medical assistance percentage for home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable federal laws, rules, regulations and guidance. Provided that, notwithstanding state finance laws section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

Funds appropriated herein shall be made available directly to the department of health and sub-allocated or transferred, without limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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supports, and the office of children and family services in accord-
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       ance with a schedule based upon approved Medicaid claims for eligi-
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       ble home and community-based services, or other approved services as
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       defined in section nine thousand eight hundred and seventeen of the
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       American rescue plan act of 2021, from April 1, 2021 through March
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            2022. The commissioner shall provide the chair of the senate
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       finance committee and the chair of the assembly ways and means
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       committee with quarterly reports on the purposes, expenditures,
       contracts, and sub-allocations authorized herein (59026) ......
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       1,629,000,000 ..... (re. $1,107,362,000)
     For services and expenses for nursing homes to increase resident
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       facing staffing services provided by registered nurses, licensed
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       practical nurses and certified nursing assistants sufficient to
       attain the highest practicable physical, mental and psychological
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       well-being of each resident of such facilities as further specified
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       in a chapter of the laws of 2021. Provided however, that nursing
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       homes which spend less than 70 percent of revenues on direct resi-
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       dent care or less than 40 percent of revenues on resident-facing-
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       staffing shall not be eligible for monies authorized herein.
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       Provided further however, that no monies shall be available for
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       expenditure from this appropriation unless submitted in a plan by
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       the commissioner of the department of health and approved by the
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       director of the budget (59025) ... 64,000,000 .... (re. $32,640,000)
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     For services and expenses for the 1115 waiver known as the partnership
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       plan for the purpose of reinvesting savings resulting from the rede-
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       sign of the medical assistance program, the money hereby appropri-
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       ated may be used to make funds or payments authorized pursuant to
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       such waiver, including funds or payments described in subdivisions
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       20 and 21 of section 2807 of the public health law.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2021-22 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2021-22, and (ii) appropriation for this item covering
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       fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
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       For services and expenses of the medical assistance program including
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       medical services provided at state facilities operated by the office
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       of mental health, the office for people with developmental disabili-
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       ties and the office of addiction services and supports.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2021-22 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2021-22, and (ii) appropriation for this item covering
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       fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
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       46
     Special Revenue Funds - Other
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- 47 HCRA Resources Fund
- 48 Indigent Care Account - 20817
- 49 The appropriation made by chapter 53, section 1, of the laws of 2022, is 50 hereby amended and reappropriated to read:

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [<del>\$53,615,265,000</del>] **\$54,092,985,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Law No. 111-148, and the Health Care and Education Reconciliation 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for

#### DEPARTMENT OF HEALTH

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costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 

- 24 Special Revenue Funds Other
- 25 HCRA Resources Fund

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26 Medical Assistance Account - 20804

27 The appropriation made by chapter 53, section 1, of the laws of 2022, is 28 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$26,161,095,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [\$53,615,265,000] \$54,092,985,000 provided, however, such aggregate

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limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authorito implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the

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need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29800) ... 8,350,329,000 ....................... (re. \$6,750,329,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of 1 2 this appropriation covering fiscal year 2022-23 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2022-23, and (ii) appropriation for this item covering 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 6 (29848) ... 272,000,000 ........................ (re. \$272,000,000) 7 For services and expenses of the medical assistance program related to 8 supporting workforce recruitment and retention of personal care 9 services for local social service districts that do not include a 10 city with a population of over one million persons. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2022-23 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 14 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 15 16 (29847) ... 22,400,000 ..... (re. \$22,400,000) 17 For services and expenses of the medical assistance program related to 18 supporting rate increases for certified home health agencies, long 19 term home health care programs, AIDS home care programs, hospice 20 programs, managed long term care plans and approved managed long 21 term care operating demonstrations for recruitment and retention of 22 health care workers. 23 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 24 25 replace any duplicative (i) reappropriation for this item covering 26 fiscal year 2022-23, and (ii) appropriation for this item covering 27 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 28 (29798) ... 100,000,000 ...... (re. \$100,000,000)

29 Special Revenue Funds - Other

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- 30 Miscellaneous Special Revenue Fund
- 31 Medical Assistance Account 22187
- The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
  - Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.
  - Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate,

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$\frac{\frac{27,678,377,000}}{28,156,098,000}, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [<del>\$53,615,265,000</del>] **\$54,092,985,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authorito implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a catego-

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ry of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of

#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29846) ... 1,711,000,000 .................... (re. \$1,401,376,000)

### 47 OFFICE OF HEALTH INSURANCE PROGRAMS

48 General Fund

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49 Local Assistance Account - 10000

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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By chapter 53, section 1, of the laws of 2022:
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     Notwithstanding any other provision of law, the money hereby appropri-
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       ated may be increased or decreased by interchange, transfer or
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       suballocation between this appropriated amount and appropriations of
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       the department of health medical assistance program and the depart-
6
       ment of health medical assistance administration program.
7
     For additional services and expenses related to the annual hospital
8
       institutional cost report (26617) ... 120,000 ...... (re. $120,000)
     For services and expenses of Community Service Society of NY for
9
       Community Health Advocates Consortium Health (29729) .....
10
11
       1,734,000 ...... (re. $1,734,000)
     For services and expenses of Alzheimer's Disease Resource Center, Inc
12
       (26887) ... 225,000 ...... (re. $225,000)
13
   By chapter 53, section 1, of the laws of 2021:
14
15
     For services and expenses of Alzheimer's disease assistance centers as
       established pursuant to chapter 586 of the laws of 1987 (29527) ....
16
17
       471,000 ...... (re. $313,000)
18
     For a grant to the Coalition of New York State Alzheimer's Chapter,
       Inc. in support of and for distribution to a statewide network of
19
20
       not-for-profit corporations established and dedicated to responding
       at the local level to the needs of the New York State Alzheimer's
21
22
       community pursuant to subdivision 2 of section 2005 of the public
23
       health law (29524) ... 233,000 ...... (re. $34,000)
24
     For services and expenses for the Alzheimer's community assistance
25
       program as established pursuant to chapter 657 of the laws of 1997
26
       (29522) ... 47,000 ..... (re. $5,000)
27
     For services and expenses for Alzheimer's community service programs
28
       (29525) ... 279,000 ....... (re. $10,000)
29
     For services and expenses, including suballocation to the state office
30
       for the aging, for coordinating patient care Alzheimer's disease
31
       program (29526) ... 340,000 ....... (re. $225,000)
   By chapter 53, section 1, of the laws of 2019:
32
33
     For services and expenses, including grants, of a falls prevention
       program (29523) ... 114,000 ...... (re. $114,000)
34
35
   By chapter 53, section 1, of the laws of 2018:
36
     For services and expenses related to traumatic brain injury including
37
       but not limited to services rendered to individuals enrolled in the
38
       federally approved home and community based services (HCBS) waiver
39
           including personal and nonpersonal services spending originally
40
       authorized by appropriations and reappropriations enacted prior to
41
       1996 (29530) ... 12,465,000 ........................ (re. $1,580,000)
42
     For services and expenses, including grants, of a falls prevention
43
       program (29523) ... 114,000 ...... (re. $93,000)
     Notwithstanding any other provision of law, the money hereby appropri-
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       ated may be increased or decreased by interchange, transfer or
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       suballocation between this appropriated amount and appropriations of
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       the department of health medical assistance program and the depart-
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       ment of health medical assistance administration program.
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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for DC37 and Teamster Local 858 health 1 2 insurance coverage under the family health plus (FHPlus), medicaid 3 or for payments to participating health insurance plans in the New 4 York state health benefit exchange (29563) ...... 5 5,000,000 ..... (re. \$2,190,000) 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107 8 9 By chapter 53, section 1, of the laws of 2022: 10 For services and expenses for the medical assistance program and 11 administration of the medical assistance program and survey and 12 certification program, provided pursuant to title XIX and title 13 XVIII of the federal social security act. 14 Notwithstanding any inconsistent provision of law and subject to the 15 approval of the director of the budget, moneys hereby appropriated 16 may be increased or decreased by transfer or suballocation between 17 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-18 19 ing any inconsistent provision of law and subject to approval of the 20 director of the budget, moneys hereby appropriated may be trans-21 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 22 administration of the medical assistance program (26872) ...... 23 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses for the medical assistance program and 26 administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title 27 28 XVIII of the federal social security act. 29 30 Notwithstanding any inconsistent provision of law and subject to the 31 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 32 33 these appropriated amounts and appropriations of other state agen-34 cies and appropriations of the department of health. Notwithstand-35 ing any inconsistent provision of law and subject to approval of the 36 director of the budget, moneys hereby appropriated may be trans-37 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 38 39 administration of the medical assistance program (26872) ...... 40 320,000,000 ...... (re. \$141,174,000) 41 Special Revenue Funds - Other 42 Combined Expendable Trust Fund Alzheimer's Research Account - 20143 43 By chapter 53, section 1, of the laws of 2022: 44 45 For Alzheimer's disease research and assistance pursuant to chapter 46 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$724,000)

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds Other
- 2 Miscellaneous Special Revenue Fund
- 3 Assisted Living Residence Quality Oversight Account 22110
- 4 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval
- of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which
- suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870)
- 11 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
- 12 General Fund
- 13 Local Assistance Account 10000
- 14 By chapter 53, section 1, of the laws of 2022:
- For services and expenses to support the alliance for donation (26805)
- For services and expenses to support the center for liver transplant (26806) ... 252,000 ......................... (re. \$252,000)
- For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high popu-
- 21 lation of individuals who receive supplemental security income, as
- defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to
- residents in an assisted living program), or safety net assistance,
- as defined in section 159 of the social services law. Such program
- shall support improvements to the quality of life for adult care
- facility residents by funding projects including clothing allowances, resident training to support independent living skills,
- improvements in food quality, outdoor leisure projects, and
- cultural, recreational and other leisure events, in accordance with a plan approved by the residents' council, the department, and the
- director of the division of the budget, provided however that such
- 33 expenditure shall not be used to supplant the obligations of the
- 34 facility operator to provide a safe comfortable living environment
- for residents in a good state or repair and sanitation. The department, subject to approval of the director of the budget, shall
- ment, subject to approval of the director of the budget, shall develop an allocation methodology taking into account financial
- 38 status of the facility, resident needs, and the population of resi-
- dents who receive supplemental security income, as defined in
- subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in
- 42 an assisted living program), or safety net assistance. Such allo-
- cation shall serve as the basis of distribution to eligible facili-
- 44 ties (29533) ... 3,266,000 ...... (re. \$205,000)
- For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department
- is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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programs. Such subsidy shall not exceed $115 per month per each SSI
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       recipient and will be paid directly to the certified operator. If
       appropriations are not sufficient to meet such maximum monthly
3
4
       payments, such subsidy shall be reduced proportionately (29532) ....
5
       380,000 ..... (re. $190,000)
6
     For services and expenses of the coalition for the institutionalized
7
       aged and disabled (26845) ... 75,000 ...... (re. $75,000)
8
     For services and expenses, including grants, of the long term care
       community coalition for an advocacy program on behalf of seniors
9
       with long term care needs (29531) ... 26,000 ...... (re. $26,000)
10
     For services and expenses of the coalition for the institutionalized
11
12
       aged and disabled (29575) ... 250,000 ...... (re. $250,000)
13
     For services and expenses of Finger Lakes Health Systems Agency
14
       For services and expenses of Primary Care Development Corporation
15
16
       (26878) ... 450,000 ...... (re. $450,000)
17
     For additional services and expenses of Alliance for Donation (26885)
18
       ... 650,000 ..... (re. $650,000)
19
     For services and expenses, including grants, of the long-term care
       community coalition for an advocacy program on behalf of seniors
20
       with long term care needs (26683) ... 500,000 ...... (re. $500,000)
21
22
     Special Revenue Funds - Federal
23
     Federal Health and Human Services Fund
24
     Federal Loan Repayment Account - 25144
25
   By chapter 53, section 1, of the laws of 2022:
26
     For expenses and services related to the health resources and services
27
       administration grant.
28
     Notwithstanding any inconsistent provision of law, and subject to the
29
       approval of the director of the budget, moneys hereby appropriated
30
       may be increased or decreased by transfer or suballocation to the
31
       higher education services corporation (26876) ......
32
       1,000,000 ...... (re. $636,000)
   By chapter 53, section 1, of the laws of 2021:
33
34
     For expenses and services related to the health resources and services
35
       administration grant.
36
     Notwithstanding any inconsistent provision of law, and subject to the
37
       approval of the director of the budget, moneys hereby appropriated
       may be increased or decreased by transfer or suballocation to the
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39
       higher education services corporation (26876) ......
40
       1,000,000 ...... (re. $490,000)
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
41
42
       section 3, of the laws of 2020:
43
     For expenses and services related to the health resources and services
44
       administration grant.
45
     Notwithstanding any inconsistent provision of law, and subject to the
46
       approval of the director of the budget, moneys hereby appropriated
47
       may be increased or decreased by transfer or suballocation to the
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## DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	higher education services corporation (26876)
3 4 5	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
21 22 23 24	By chapter 53, section 1, of the laws of 2022:  For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000 (re. \$616,000)
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000 (re. \$412,000)

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	General Fund Local Assistance Account - 10000
3 4 5 6	By chapter 53, section 1, of the laws of 2022: For services and expenses of International Lymphatic Disease and Lymphedema Patient Registry and Biorepository (26814)
7 8 9	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
10 11 12 13	By chapter 53, section 1, of the laws of 2021:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
14 15 16 17 18	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
22 23 24 25	By chapter 53, section 1, of the laws of 2022: For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law (26884) 2,580,000
26 27 28 29 30	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
34 35 36 37 38	By chapter 53, section 1, of the laws of 2022:  For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000
39 40 41	By chapter 53, section 1, of the laws of 2021:  For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord

# DEPARTMENT OF HEALTH

1 2	injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000 (re. \$8,397,000)
3	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:
5	For services and expenses related to spinal cord injury research
6	pursuant to chapter 338 of the laws of 1998 (26622)
7	8,500,000 (re. \$3,560,000)

## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

who is granted U or T nonimmigrant status

	1 1 1 2 1 1 1 1 1 1 3 1 1 1 1 1 1 3		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Other	1,143,728,000	30,383,000
6 7	All Funds	1,145,228,000	
8	SCHEDUL	E	
9 10	STUDENT GRANT AND AWARD PROGRAMS		1,145,228,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 21 22 22 23 24 25 26 27 28 29 30 31 31 33 33 34 35 36 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For tuition assistance awards, incled part-time tuition assistance produced awards, provided to eligible student defined in sections 667 and 667-c of education law and as further defined rules and regulations adopted by regents upon the recommendation of commissioner of education and distriction accordance with rules and regulate adopted by the trustees of the frequency of the director of the budge provided, however, notwithstanding any rule or regulation to the contrary applicant for an award funded by appropriation must either (a) have be legal resident of New York state fleast one year immediately preceding beginning of the semester, quarter or of attendance for which application assistance is made, or (b) be a resident of New York state and have be legal resident during his or her lass semesters of high school either price graduation, or prior to admission college.  Provided, further, that an applicant for award funded by this appropriation we not a legal resident of New York eligible pursuant to the preceding graph, but is a United States citized permanent lawful resident, an individual contraction is a united states citized permanent lawful resident, an individual contraction is a united states citized permanent lawful resident, an individual contraction is a united states citized permanent lawful resident, an individual contraction is a united states citized permanent lawful resident, an individual contraction is a united states citized permanent lawful resident, an individual contraction is a united states citized permanent lawful resident, an individual contraction is a united states citized permanent lawful resident, an individual contraction is a united states citized permanent lawful resident, an individual contraction is a united states.	rogram  its as  it the  ied in  the  of the  buted  itions  igher  on the  and  it.  I law,  I, an  I this  ien a  ior at  I the  term  on for  legal  been a  it two  or  on to  or  on to  or  or  on  on  on  on  on  on  on  o	

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

pursuant to the Victims of Trafficking and 1 2 Violence Protection Act of 2000, a person 3 granted temporary protected status pursuant to the Federal Immigration Act of 1990, an individual of a class of refugees 4 5 6 paroled by the attorney general of the 7 United States under his or her parole 8 authority pertaining to the admission of 9 aliens to the United States, or an applicant without lawful immigration status 10 11 shall be eligible for an award funded by 12 this appropriation provided that 13 applicant: (a) attended a registered New 14 York state high school for two or more 15 years, graduated from a registered New 16 York state high school and applied for 17 attendance at the institution of higher 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school 23 equivalency diploma, received a state high school equivalency diploma and applied for 24 25 attendance at the institution of higher 26 education for the undergraduate study for 27 which an award is sought within five years 28 receiving a state high school equiv-29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at 31 a rate no greater than that imposed for resident students of the state university 32 33 of New York, the city university of New 34 or community colleges. Provided, 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 higher education stating that 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant who meets 51 the requirements set forth in the preced-

ing paragraph to apply directly to the

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article 6 of the public officers law or otherwise required by law.

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The moneys hereby appropriated shall be available for expenses already accrued or to accrue. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2023-24 state fiscal year.

Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$161,866,000 of the moneys hereby appropriated shall be available for the payment of excelsior scholarship program awards.

A portion of these funds may be paid to the City University of New York to reimburse the tuition credit provided pursuant to section 669-h of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$7,752,000 of the moneys hereby appropriated shall be available for the payment of enhanced tuition awards. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account.

48 Notwithstanding any provision of law to the 49 contrary, no applicant shall be denied an 50 award provided pursuant to this appropri-51 ation solely due to his or her (a) incar-52 ceration in a federal, state, or other

### HIGHER EDUCATION SERVICES CORPORATION

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penal institution, (b) not having earned
 1
      at least 12 credits in each of two consec-
 3
      utive semesters at one of the institutions
 4
      named in paragraph a of subdivision 2 of
 5
      section 667-c of the education law, or (c)
 6
      part-time enrollment
                             at
                                  а
                                      community
 7
      college in a non-degree workforce creden-
 8
      tial program directly leading to
 9
      employment or advancement of a student in
      a "significant industry" as identified by
10
      the department of labor in its three most
11
12
      recent statewide significant industries
13
      reports published preceding the student's
14
      enrollment in such non-degree workforce
15
      credential program (30014) ...... 1,066,182,000
16
        the payment of tuition awards to part-
    For
17
      time students pursuant to section 666 of
18
      the education law, as amended by chapter
19
      947 of the laws of 1990, provided further
20
      that, a portion of the moneys hereby
21
      appropriated shall
                           be
                               available
22
      expenses already accrued for payment of
23
      awards approved, but not fully disbursed,
24
      prior to the 2023-24 academic year. A
      portion of the funds appropriated herein may be transferred to the miscellaneous
25
26
27
      special revenue fund - state university
28
      revenue offset account (30015) ..... 14,357,000
29
          the
               payment of scholarship awards
30
      including New York state math and science
31
      teaching initiative scholarship pursuant
32
      to section 669-d of the education law,
33
      veteran's
                 tuition
                           assistance
                                        program
34
      pursuant to section 669-a of the education
35
      law, military enhanced recognition, incen-
36
      tive and tribute (MERIT) scholarships
37
      pursuant to section 668-e of the education
38
      law, world trade center memorial scholar-
39
      ships pursuant to section 668-d of the
40
      education law, memorial scholarships for
41
      children and spouses of deceased fire-
42
      fighters,
                 volunteer
                            firefighters
43
      police officers, peace officers and emer-
44
      gency medical service workers pursuant to
45
      section 668-b of the education law, Ameri-
46
      can airlines flight 587 memorial scholar-
47
      ships
             and program grants pursuant to
48
      section 668-f of the education law, schol-
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      arships for academic excellence pursuant
50
      to section 670-b of the education law,
51
      regents health care opportunity scholar-
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      ships pursuant to section 678 of the
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### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

2 tunity scholarships pursuant to section 3 679 of the education law, regents awards 4 for children of deceased and disabled veterans pursuant to section 668 of the 5 6 education law, regents physician loan 7 forgiveness awards pursuant to section 677 8 of the education law, and Continental Airline flight 3407 memorial scholarships 9 10 pursuant to section 668-g of the education 11 law. 12 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby 13 14 appropriated shall be available for the payment of New York state science, tech-15 16 nology, engineering and mathematics incen-17 tive program awards; provided, however, 18 that eligibility for an award under this 19 appropriation shall be limited to under-20 graduate students who (1) received such award in or after the 2014-15 academic 21 22 year and remain eligible for such award in 23 the 2023-24 academic year or (2) are 24 matriculated in an approved undergraduate 25 program leading to a career in science, 26 technology, engineering or mathematics at 27 a New York state public institution of 28 higher education, provided further that 29 such eligibility for new awards granted 30 during the 2023-24 academic year shall 31 also be limited to an applicant who: (a) graduates from a high school located in 32 33 New York state during the 2022-23 school 34 year; (b) graduates within the top ten 35 percent of his or her high school class; 36 (c) enrolls in full time study beginning 37 in the fall term after his or her high 38 school graduation in an approved under-39 graduate program in science, technology, 40 engineering or mathematics, as defined by the corporation, at a New York state 41 public institution of higher education; 42 43 (d) signs a contract with the corporation 44 agreeing that his or her award will be 45 converted to a student loan in the event 46 the student fails to comply with the terms 47 of such contract and the requirements set 48 forth in this appropriation; and (e) 49 complies with the applicable provisions of 50 this appropriation and all requirements 51 promulgated by the corporation for the 52 administration of the program.

education law, regents professional oppor-

#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

Provided further that, such awards shall be granted by the corporation: (a) for the 3 2023-24 academic year to applicants who 4 the corporation has determined are eligi-5 ble to receive such awards; (b) in an 6 amount equal to the amount of undergradu-7 ate tuition for residents of New York state charged by the state university of 8 9 New York or actual tuition charged, which-10 ever is less; provided, however, (i) a 11 student who receives educational grants 12 scholarships that cover and/or 13 student's full cost of attendance shall 14 not be eligible for an award under this 15 program; (ii) for a student who receives grants and/or scholarships 16 educational 17 that cover less than the student's full 18 cost of attendance, such grants and/or 19 scholarships shall not be deemed duplica-20 tive of this program and may be held 21 concurrently with an award under this 22 program, provided that the combined bene-23 fits do not exceed the student's full cost 24 of attendance; and (iii) an award under this program shall be applied to tuition 25 after the application of all other educa-26 27 tional grants and scholarships limited to 28 tuition and shall be reduced in an amount 29 equal to such educational grants and/or 30 scholarships; provided, no award shall be final until the recipient's successful 31 completion of a term has been certified by 32 33 the institution. 34

Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than science, technology, engineering or mathematics; (b) upon completion of undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or math-

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### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

ematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

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Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a graduate or higher degree program or other professional licensure degree program until they are conferred a degree, and shall also be deferred for any interruption in undergraduate study or employment as established by the rules and requlations of the corporation; (b) may also be deferred for a grace period, to be established by the corporation, following the completion of an approved undergraduate program in science, technology, engineering or mathematics, a graduate or higher degree program or other professional licensure degree program; (c) shall be cancelled upon the death of the recipi-(d) notwithstanding ent; and provisions of this appropriation to the contrary, authorize the corporation to provide for the deferral, waiver suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation.

Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants who: (a) have graduated from a high school located in New York state approved New York state attended an program for a state high school equivalency diploma and received such high school equivalency diploma; (b) have graduated and obtained an undergraduate degree from a college or university with its headquar-

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

ters located in New York state in or after 1 2 the 2014-15 academic year; (c) apply for 3 this program within two years of obtaining 4 such degree; (d) are a participant in a 5 federal income-driven repayment plan whose 6 payment amount is generally 10 percent of 7 discretionary income; (e) have income of 8 less than \$50,000, which for purposes of 9 this program shall be the total adjusted gross income of the applicant and the 10 11 applicant's spouse, if applicable; 12 comply with subdivision 5 of section 661 13 of the education law; and (g) work in New 14 York state, if employed. 15

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Provided further, that an applicant whose annual income is less than \$50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for 24 months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment further, plan, provided that completion of such deferment or forbearance period, such recipient shall eligible to receive an award for the remaining time period stated preceding paragraph.

Provided further, that a recipient who is 31 not a resident of New York state at the 32 33 time any payment is made under this 34 program shall be required to refund such 35 payment to the state, provided further, that the corporation shall be authorized 36 37 to recover such payments pursuant to rules 38 and regulations promulgated by the corpo-39 ration.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article 14 of the education law or has failed to repay an award made pursuant to article 14 of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

### HIGHER EDUCATION SERVICES CORPORATION

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Provided further that recipients of an award
              comply
                        with
                             the
                                    applicable
 3
     provisions of this appropriation and all
     requirements promulgated by the corpo-
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 5
     ration for the administration of this
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     program.
 7
   A portion of the moneys hereby appropriated
 8
     shall be available for expenses already
     accrued for payment of awards approved,
 9
10
     but not fully disbursed, prior to the
11
      2023-24 academic year for the regents
12
     physician loan forgiveness program pursu-
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     ant to section 677 of the education law.
   Notwithstanding any other provision of law,
14
15
     no portion of this appropriation is avail-
16
     able for payment of regents college schol-
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     arships, regents professional education in
18
     nursing scholarships, empire state chal-
19
     lenger scholarships for teachers, empire
20
     state challenger fellowships for teachers,
21
         empire state scholarships of excel-
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     lence. Notwithstanding any other provision
23
     of law, no portion of this appropriation
24
     is available for the payment of interest
25
     on federal loans on behalf of students
      ineligible to have such payment paid by
26
27
     the federal government. A portion of the
28
      funds appropriated herein may be trans-
29
     ferred to the miscellaneous special reven-
30
     ue fund - state university revenue offset
31
     account (30001) ..... 54,149,000
32
   For payment of scholarship and loan forgive-
33
     ness awards of the senator Patricia K.
34
     McGee nursing faculty scholarship program
35
     and the nursing faculty loan forgiveness
36
      incentive program awarded pursuant
     chapter 63 of the laws of 2005 as amended
37
38
     by chapters 161 and 746 of the laws of
39
      2005; provided, up to $2,000,000 of this
40
     appropriation shall be made available for
41
      the senator Patricia K. McGee nursing
42
      faculty scholarship program.
43
   A portion of the moneys hereby appropriated
44
      shall be available for expenses already
45
     accrued for payment of awards approved,
46
     but not fully disbursed, prior to the
47
      2023-24 academic year for the senator
     Patricia K. McGee nursing faculty scholar-
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49
      ship program pursuant to chapter 63 of the
50
      laws of 2005 as amended by chapters 161
51
     and 746 of the laws of 2005. A portion of
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## HIGHER EDUCATION SERVICES CORPORATION

1 2 3	the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset
4 5 6 7	account (30012)
8 9	chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000
10 11	For payment of loan forgiveness awards of the New York young farmers loan forgive-
12 13	ness incentive program (30006)
14 15 16 17	York state child welfare worker incentive scholarship program. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account
19 20 21	(30026)
22 23 24	loan forgiveness incentive program (30027) 50,000 For payment of scholarship awards of the New York state part-time scholarship award
25 26	program (30028)
27 28	Program account subtotal 1,143,728,000
29 30 31	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199
32 33 34 35 36 37	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024) 1,000,000
38 39 40	Program account subtotal 1,000,000
41 42 43	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account World Trade Center Memorial Scholarship Account - 23812
44 45 46 47 48	For the payment of world trade center memorial scholarships awards pursuant to section 668-d of the education law.  Provided, however, notwithstanding any law, rule or regulation to the contrary,

# HIGHER EDUCATION SERVICES CORPORATION

1	monies shall be payable from the fund on
2	the audit and warrant of the comptroller
3	on vouchers approved and certified by the
4	president of the higher education services
5	corporation (30031) 500,000
6	
7	Program account subtotal 500,000
8	

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 STUDENT GRANT AND AWARD PROGRAMS

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For payment of scholarship and loan forgiveness awards of the senator
6
       Patricia K. McGee nursing faculty scholarship program and the nurs-
7
       ing faculty loan forgiveness incentive program awarded pursuant to
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
8
9
       the laws of 2005; provided, up to $2,000,000 of this appropriation
10
       shall be made available for the senator Patricia K. McGee nursing
11
       faculty scholarship program.
12
     A portion of the moneys hereby appropriated shall be available for
13
       expenses already accrued for payment of awards approved, but not
14
       fully disbursed, prior to the 2022-23 academic year for the senator
15
       Patricia K. McGee nursing faculty scholarship program pursuant to
16
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
17
       the laws of 2005. A portion of the funds appropriated herein may be
       transferred to the miscellaneous special revenue fund - state
18
       university offset account (30012) ... 3,933,000 ... (re. $3,384,000)
19
     For additional payment of scholarship awards of the senator Patricia
20
21
       K. McGee nursing faculty scholarship program awarded pursuant to
22
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
23
       the laws of 2005. A portion of the moneys hereby appropriated shall
24
       be available for expenses already accrued for payment of awards
25
       approved, but not fully disbursed, prior to the 2022-23 academic
26
       year. A portion of the funds appropriated herein may be transferred
27
       to the miscellaneous special revenue fund - state university offset
28
       account (30012) ... 2,000,000 .................. (re. $2,000,000)
29
     For payment of loan forgiveness awards of the regents licensed social
30
       worker loan forgiveness program awarded pursuant to chapter 57 of
       the laws of 2005 as amended by chapter 161 of the laws of 2005
31
32
       (30016) ... 1,728,000 ...... (re. $1,728,000)
33
     For payment of loan forgiveness awards of the New York young farmers
34
       loan forgiveness incentive program (30006) ......
35
       150,000 ..... (re. $150,000)
36
     For additional services and expenses of the New York young farmers
37
       loan forgiveness incentive program (30009) ......
38
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state child welfare
39
40
       worker incentive scholarship program. A portion of the funds appro-
41
       priated herein may be transferred to the miscellaneous special
42
       revenue fund - state university offset account (30026) ......
43
       50,000 ...... (re. $50,000)
44
     For payment of loan forgiveness awards of the New York state child
       welfare worker loan forgiveness incentive program (30027) ......
45
46
       50,000 ...... (re. $50,000)
47
     For payment of scholarship awards of the New York state part-time
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scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000)

<sup>49</sup> By chapter 53, section 1, of the laws of 2021:

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.

- the laws of 2005. A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2021-22 academic year for the senator Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to complete as a result the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, shall not be considered for purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30012) ..... 3,933,000 ...... (re. \$806,000) For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of (30016) ... 1,728,000 ...... (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers
- loan forgiveness incentive program (30006) ...... 150,000 ...... (re. \$150,000) For payment of scholarship awards of the New York state child welfare worker incentive scholarship program. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, not be considered for purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemicstate disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30026) ... 50,000 .................. (re. \$50,000)

## HIGHER EDUCATION SERVICES CORPORATION

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For payment of loan forgiveness awards of the New York state child
1
       welfare worker loan forgiveness incentive program (30027) ......
2
3
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state part-time
4
5
       scholarship award Program. Notwithstanding any provision of law,
6
       rule or regulation to the contrary, for purposes of an award in the
7
       2019-20 or 2020-21 academic years, any semester, quarter or term
8
       that a recipient of such an award is unable to complete as a result
9
       of the COVID-19 pandemic-state disaster emergency declared March 7,
       2020, as certified by a college or university and approved by the
10
       higher education services corporation, shall not be considered for
11
       purposes of determining the maximum duration of such award for that
12
13
       recipient, and provided further that no such recipient shall suffer
14
       a reduction in the original award amount granted in such academic
15
       years solely due to inability to complete any semester, quarter or
16
       term as a result of the COVID-19 pandemic-state disaster emergency
17
       declared March 7, 2020, as certified by a college or university and
18
       approved by the higher education services corporation (30028) .....
19
       3,129,000 ...... (re. $2,938,000)
   By chapter 53, section 1, of the laws of 2020:
20
     For payment of loan forgiveness awards of the regents licensed social
21
22
       worker loan forgiveness program awarded pursuant to chapter 57 of
23
       the laws of 2005 as amended by chapter 161 of the laws of 2005
       (30016) ... 1,728,000 ...... (re. $266,000)
24
     For payment of loan forgiveness awards of the New York young farmers
25
       loan forgiveness incentive program (30006) ......
26
27
       150,000 ...... (re. $53,000)
28
     For payment of scholarship awards of the New York state child welfare
29
       worker incentive scholarship program. A portion of the funds appro-
       priated herein may be transferred to the miscellaneous special
30
       revenue fund - state university offset account (30026) ......
31
32
       50,000 ...... (re. $50,000)
33
     For payment of loan forgiveness awards of the New York state child
34
       welfare worker loan forgiveness incentive program (30027) ......
35
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state part-time
36
37
       scholarship award program (30028) ... 3,129,000 ... (re. $2,799,000)
   By chapter 53, section 1, of the laws of 2019:
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39
     For payment of loan forgiveness awards of the regents licensed social
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       worker loan forgiveness program awarded pursuant to chapter 57 of
       the laws of 2005 as amended by chapter 161 of the laws of
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42
       (30016) ... 1,728,000 ...... (re. $484,000)
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     For payment of loan forgiveness awards of the New York young farmers
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       loan forgiveness incentive program (30006) ......
       150,000 ..... (re. $49,000)
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     For payment of scholarship awards of the New York state child welfare
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       worker incentive scholarship program. A portion of the funds appro-
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       priated herein may be transferred to the miscellaneous special
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       revenue fund - state university offset account (30026) ......
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       50,000 ..... (re. $50,000)
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## HIGHER EDUCATION SERVICES CORPORATION

1 2	For payment of loan forgiveness awards of the New York state child welfare worker loan forgiveness incentive program (30027)
3	50,000 (re. \$50,000)
4	For payment of scholarship awards of the New York state part-time
5	scholarship award program (30028) 3,129,000 (re. \$2,787,000)
6	By chapter 53, section 1, of the laws of 2018:
7 8	For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of
9	the laws of 2005 as amended by chapter 161 of the laws of 2005
10 11	(30016) 1,728,000
12	loan forgiveness incentive program (30006)
13	150,000
14	For payment of scholarship awards of the New York state child welfare
15	worker incentive scholarship program (30026)
16	50,000 (re. \$50,000)
17	For payment of loan forgiveness awards of the New York state child
18	welfare worker loan forgiveness incentive program (30027)
19	50,000 (re. \$50,000)
20	For payment of scholarship awards of the New York state part-time
21	scholarship award program (30028) 3,129,000 (re. \$2,600,000)
22	For the payment of loan forgiveness awards of the New York state
23	teacher loan forgiveness program, provided, however, notwithstanding
24 25	any law, rule or regulation to the contrary, up to \$250,000 of the moneys hereby appropriated shall be available for the 2018-19
26	academic year (30030) 1,000,000 (re. \$335,000)
27	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
28	section 1, of the laws of 2019:
29 30	For the payment of New York state science, technology, engineering and mathematics incentive program awards at private degree granting
31	institutions of higher education (30029)
32	4,000,000
33	By chapter 53, section 1, of the laws of 2017:
34	For payment of loan forgiveness awards of the regents licensed social
35 36	worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005
37	(30016) 1,728,000 (re. \$19,000)
38	For payment of scholarship awards of the New York state child welfare
39	worker incentive scholarship program (30026)
40	50,000 (re. \$50,000)
41	For payment of loan forgiveness awards of the New York state child
42	welfare worker loan forgiveness incentive program (30027)
43	50,000 (re. \$4,000)
44	For payment of scholarship awards of the New York state part-time
45	scholarship award program (30028) 3,129,000 (re. \$2,600,000)
46	For payment of loan forgiveness awards of the New York young farmers
47 48	loan forgiveness incentive program (30006) (re. \$51,000)
40	130,000 (re. \$51,000)

### HIGHER EDUCATION SERVICES CORPORATION

1	For services and expenses related to the continuation of activities
2	previously funded through the college access challenge grant
3	program. \$400,000 of this appropriation shall be used for the
4	services and expenses of On Point for College and \$100,000 of this
5	appropriation shall be used for the services and expenses of Trinity
6	Alliance of the Capitol Region (30030) 500,000 (re. \$26,000)

- 7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:
- 9 For payment of awards for the New York state achievement and invest-10 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000)

## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7	General Fund
8	All Funds
9	SCHEDULE
10 11	COUNTER-TERRORISM PROGRAM 575,000,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26	For the provision of grants to counties and the city of New York for services and expenses associated with domestic terrorism threat assessment management teams. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30326)
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be trans- ferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES 2023-24

commissioner of the division of homeland 1 security and emergency services and approved by the director of the budget. 3 4 Notwithstanding any law to the contrary, 5 funds appropriated herein that are transferred or interchanged shall lapse on the 6 7 same date as funds not transferred or interchanged from this appropriation 8 9 (30326) ..... 565,000,000 10 Program account subtotal ..... 565,000,000 11 12 13 14 15 General Fund 16 Local Assistance Account - 10000 17

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2023. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred the public safety communications account for operating expenses shall lapse

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## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	on the same date as the appropriation to which such funds were transferred (30315) 150,000,000
4 5	Program account subtotal 150,000,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2023. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)
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25 26	Program account subtotal 8,000,000,000
25	Program account subtotal
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Hazard Mitigation Account  For payment of the federal share for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regu- lations, to reduce disaster risks for homeowners, businesses, non-profit organ- izations, and communities. Funds appropri- ated herein may be transferred to state operations for for administrative expenses 13,500,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Hazard Mitigation Account  For payment of the federal share for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regu- lations, to reduce disaster risks for homeowners, businesses, non-profit organ- izations, and communities. Funds appropri- ated herein may be transferred to state operations for for administrative expenses 13,500,000

## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	Hazard Mitigation Revolving Loan Account
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For payment of the state share for federal capitalization grants for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regulations, to reduce disaster risks for homeowners, businesses, non-profit organizations, and communities.  Funds appropriated herein may be transferred to state operations for administrative expenses
18 19	EMERGENCY MANAGEMENT PROGRAM 24,663,000
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
33	Program account subtotal 3,300,000
34 35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
38 39 40	For costs associated with emergency management (30317) 18,363,000
41 42	Program account subtotal 18,363,000
43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944

## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000  Program account subtotal
8 9	FIRE PREVENTION AND CONTROL PROGRAM
10 11	General Fund Local Assistant Account - 10000
12 13 14 15 16 17	For the provision of direct payments of training stipends to volunteer firefighters (30318)
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
21 22 23 24 25 26 27 28	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
29 30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
33 34 35 36 37 38 39 40	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
41 42	INTEROPERABLE COMMUNICATIONS PROGRAM 95,000,000
43	Special Revenue Funds - Other

## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and
18 19	emergency services and approved by the director of the budget. Such plan may
20 21 22 23 24 25 26 27 28 29	consider such factors as population density and emergency call volume (30331) 10,000,000  For services and expenses related to the creation and operation of a fiberoptic cable based network for public safety answering point centers, to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget 20,000,000

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

### By chapter 53, section 1, of the laws of 2022:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## 21 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## 37 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-tures associated with the implementation of a comprehensive state-wide antiterrorism program. Funds appropriated herein may be trans-suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

## 5 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

#### 21 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to home land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

### By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 ferred or suballocated to state agencies or distributed to 14 localities in accordance with a plan developed by the director 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 ...... (re. \$337,249,000)

20 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

#### 36 DISASTER ASSISTANCE PROGRAM

37 General Fund

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- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2022:

For payment of the state's share of costs resulting from natural or 40 41 man-made disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2022. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the 46 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 47

#### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or 2 activities in advance of the availability of federal reimbursement. 3 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 4 5 department or agency, including transfers to the general fund -6 state purposes account, special revenue funds - state operations, or 7 the capital projects fund, to accomplish the purpose of this appro-8 priation. Notwithstanding any law to the contrary, funds appropri-9 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-10 11 priation; provided however, any amounts transferred to the public 12 safety communications account for operating expenses shall lapse on 13 the same date as the appropriation to which such funds were trans-14 ferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

## By chapter 53, section 1, of the laws of 2021:

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For payment of the state's share of costs resulting from natural man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2021. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$149,938,000)

### By chapter 53, section 1, of the laws of 2020:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2020. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

11 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2019. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$149,440,000)

## By chapter 53, section 1, of the laws of 2018:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2018. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appro-

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ....................... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2017:

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For payment of the state's share of costs resulting from natural man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ................. (re. \$148,140,000)

By chapter 53, section 1, of the laws of 2016:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ....................... (re. \$110,000,000)

## By chapter 53, section 1, of the laws of 2015:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred 

### By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ........................ (re. \$141,445,000)

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account 25324
- 4 By chapter 53, section 1, of the laws of 2022:
- For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2022. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation.
- Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as
- that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
- 15 By chapter 53, section 1, of the laws of 2021:
- 16 For payment of the federal government's share of costs resulting from 17 natural or man-made disasters, including liabilities incurred prior 18 to April 1, 2021. The director of the budget is hereby authorized to 19 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 20 21 federal funds, to accomplish the purpose of this appropriation. 22 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 23 24 funds not transferred or interchanged from this appropriation 25
- 26 By chapter 53, section 1, of the laws of 2020:
- 27 For payment of the federal government's share of costs resulting from 28 natural or man-made disasters, including liabilities incurred prior 29 to April 1, 2020. The director of the budget is hereby authorized to 30 transfer and/or interchange such amounts as are necessary to any 31 eligible state department or agency, including transfers to other 32 federal funds, to accomplish the purpose of this appropriation. 33 Notwithstanding any law to the contrary, funds appropriated herein 34 that are transferred or interchanged shall lapse on the same date as 35 funds not transferred or interchanged from this appropriation 36
- 37 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:
- 39 For payment of the federal government's share of costs resulting from 40 natural or man-made disasters, including liabilities incurred prior 41 to April 1, 2019. The director of the budget is hereby authorized to 42 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 43 44 federal funds, to accomplish the purpose of this appropriation. 45 Notwithstanding any law to the contrary, funds appropriated herein 46 that are transferred or interchanged shall lapse on the same date as 47 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 ...... (re. \$541,632,000) 48

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 For payment of the federal government's share of costs resulting from 3 natural or man-made disasters, including liabilities incurred prior 4 to April 1, 2018. The director of the budget is hereby authorized to 5 transfer and/or interchange such amounts as are necessary to any 6 eligible state department or agency, including transfers to other 7 federal funds, to accomplish the purpose of this appropriation. 8 Notwithstanding any law to the contrary, funds appropriated herein 9 that are transferred or interchanged shall lapse on the same date as 10 funds not transferred or interchanged from this appropriation 11 12 By chapter 53, section 1, of the laws of 2017: 13 For payment of the federal government's share of costs resulting from 14 natural or man-made disasters, including liabilities incurred prior 15 to April 1, 2017. The director of the budget is hereby authorized to 16 transfer and/or interchange such amounts as are necessary to any 17 eligible state department or agency, including transfers to other 18 federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein 19 20 that are transferred or interchanged shall lapse on the same date as 21 funds not transferred or interchanged from this appropriation 22 By chapter 53, section 1, of the laws of 2016: 23 24 For payment of the federal government's share of costs resulting from 25 natural or man-made disasters, including liabilities incurred prior 26 to April 1, 2016. The director of the budget is hereby authorized to 27 transfer and/or interchange such amounts as are necessary to any 28 eligible state department or agency, including transfers to other 29 federal funds, to accomplish the purpose of this appropriation. 30 Notwithstanding any law to the contrary, funds appropriated herein 31 that are transferred or interchanged shall lapse on the same date as 32 funds not transferred or interchanged from this appropriation 33 34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 35 section 1, of the laws of 2015: 36 For payment of the federal government's share of costs resulting from 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2013. A portion of these funds may be used to support 39 development of a state-of-the-art weather detection system for New 40 York in collaboration with an academic partner and a private part-41 ner. The director of the budget is hereby authorized to transfer 42 and/or interchange such amounts as are necessary to any eligible 43 state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 44 45 purpose of this appropriation. Notwithstanding any law to the

contrary, funds appropriated herein that are transferred or inter-

changed shall lapse on the same date as funds not transferred or

interchanged from this appropriation. Five business days after the

close of each month, the division of the budget shall report to the

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### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chair of the senate finance committee and the chair of the assembly 1 2 ways and means committee total disbursements from this appropri-3 ation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the 4 5 chair of the senate finance committee and the chair of the assembly 6 ways and means committee with an accounting of all FEMA public 7 assistance project worksheets for Superstorm Sandy for which 8 payments have been made or are anticipated from this appropriation 9 (30315) ... 12,650,000,000 ...... (re. \$1,453,864,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Disaster Assistance Account - 25500 By chapter 296, section 1, of the laws of 2001, as amended by chapter 13 14 53, section 1, of the laws of 2012: 15 For payment of the federal government's share of costs resulting from 16 the September 11, 2001 attack on the New York City World Trade 17 Center. The director of the budget is hereby authorized to transfer 18 such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal 19 20 funds and accounts to accomplish the purpose of the appropriation. 21 Notwithstanding any law to the contrary, funds appropriated herein 22 that are transferred or interchanged shall lapse on the same date as 23 funds not transferred or interchanged from this appropriation (30322) ... 5,000,000,000 ...... (re. \$7,133,000) 24 25 EMERGENCY MANAGEMENT PROGRAM 26 General Fund 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2022: 29 For services and expenses associated with red cross emergency response 30 preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropri-31 32 ation pursuant to a plan prepared by the commissioner of the divi-33 sion of homeland security and emergency services and approved by the 34 director of the budget (30317) ... 3,300,000 ..... (re. \$3,300,000) 35 For additional services and expenses associated with red cross emergency response preparedness, including but not limited to, support 36 37 for capital projects, ensuring an adequate blood supply, and emer-38 gency response vehicles (30300) ... 500,000 ...... (re. \$500,000) 39 For additional services and expenses associated with red cross emer-40 gency response preparedness, including but not limited to, support 41 for capital projects, ensuring an adequate blood supply, and emer-42 gency response vehicles (30304) ... 500,000 ...... (re. \$500,000) By chapter 53, section 1, of the laws of 2021: 43 44 For services and expenses related to the Mohawk Valley Police Acade-45 my's inclusion and diversity training (30301) ......

5,000 ..... (re. \$5,000)

## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	For services and expenses associated with Lindenwood Volunteer Ambulance Corp (30340) 5,000
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
8 9 10	By chapter 53, section 1, of the laws of 2022: For costs associated with emergency management (30317)
11 12 13	By chapter 53, section 1, of the laws of 2021: For costs associated with emergency management (30317)
14 15 16	By chapter 53, section 1, of the laws of 2020: For costs associated with emergency management (30317)
17 18 19	By chapter 53, section 1, of the laws of 2019: For costs associated with emergency management (30317)
20 21 22	By chapter 53, section 1, of the laws of 2018: For costs associated with emergency management (30317)
23 24 25	By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317)
26 27 28	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
29 30 31	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
32 33 34	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
35 36 37	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
38 39 40	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317)

## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)
4	FIRE PREVENTION AND CONTROL PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with the Dix Hills Fire Department (30800) 150,000
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2021: For services and expenses associated with FDNY Blue Door Training Equipment acquisition (30342) 7,000
24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
27 28 29 30	By chapter 53, section 1, of the laws of 2022:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
31 32 33 34	By chapter 53, section 1, of the laws of 2021:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
35 36 37 38	By chapter 53, section 1, of the laws of 2020: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)

## DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	By chapter 53, section 1, of the laws of 2018:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
5 6 7 8	By chapter 53, section 1, of the laws of 2017:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
9 10 11 12	By chapter 53, section 1, of the laws of 2016:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$2,926,000)
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
16 17 18 19 20	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
26 27 28 29 30	By chapter 53, section 1, of the laws of 2020:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
31 32 33 34 35	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
36 37 38 39 40	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
41 42 43	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
section 99-q of the state finance law (30318) ......
 1
 2
       3
   By chapter 53, section 1, of the laws of 2016:
 4
     For services and expenses associated with the volunteer firefighting
 5
       and emergency services recruitment and retention fund pursuant to
 6
       section 99-q of the state finance law (30318) .............
 7
       300,000 ...... (re. $43,000)
   INTEROPERABLE COMMUNICATIONS PROGRAM
9
     Special Revenue Funds - Other
10
     Miscellaneous Special Revenue Fund
11
     Statewide Public Safety Communications Account - 22123
   By chapter 53, section 1, of the laws of 2022:
12
     For the provision of grants or reimbursement to counties for the
13
14
       development, consolidation or operation of public safety communi-
15
       cations systems or networks designed to support statewide interoper-
16
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
17
18
       emergency services and approved by the director of the budget
19
       (30327) ... 65,000,000 ...... (re. $65,000,000)
20
     For the provision of grants to counties for costs related to the oper-
21
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
22
23
       emergency services and approved by the director of the budget. Such
24
       plan may consider such factors as population density and emergency
25
       call volume (30331) ......
26
       10,000,000 ..... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2021:
27
28
     For the provision of grants to counties for costs related to the oper-
29
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
30
       emergency services and approved by the director of the budget. Such
31
32
       plan may consider such factors as population density and emergency
33
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
34
       section 1, of the laws of 2022:
35
36
     For the provision of grants or reimbursement to counties for the
37
       development, consolidation or operation of public safety communi-
38
       cations systems or networks designed to support statewide interoper-
39
       able communications for first responders to be distributed pursuant
40
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget, as
41
42
       adjusted by the impact of language contained in chapter 54 of the
43
       laws of 2020 making appropriations for capital work purposes (30327)
44
       ... 65,000,000 ..... (re. $65,000,000)
45 By chapter 53, section 1, of the laws of 2020:
```

### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
For the provision of grants to counties for costs related to the oper-
 1
 2
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
 3
 4
       emergency services and approved by the director of the budget. Such
       plan may consider such factors as population density and emergency
 5
       call volume (30331) ... 10,000,000 ...... (re. $1,095,000)
 6
 7
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
       section 1, of the laws of 2021:
 8
 9
     For the provision of grants or reimbursement to counties for the
10
       development, consolidation or operation of public safety communi-
11
       cations systems or networks designed to support statewide interoper-
12
       able communications for first responders to be distributed pursuant
13
       to a plan developed by the commissioner of homeland security and
14
       emergency services and approved by the director of the budget,
15
       adjusted by the impact of language contained in chapter 54 of the
16
       laws of 2020 making appropriations for capital work purposes (30327)
17
       ... 65,000,000 ..... (re. $65,000,000)
   By chapter 53, section 1, of the laws of 2019:
18
19
     For the provision of grants to counties for costs related to the oper-
       ations of public safety dispatch centers to be distributed pursuant
20
21
       to a plan developed by the commissioner of homeland security and
22
       emergency services and approved by the director of the budget. Such
23
       plan may consider such factors as population density and emergency
24
       call volume (30331) ... 10,000,000 ...... (re. $55,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
25
       section 1, of the laws of 2020:
26
27
     For the provision of grants or reimbursement to counties for the
28
       development, consolidation or operation of public safety communi-
29
       cations systems or networks designed to support statewide interoper-
30
       able communications for first responders to be distributed pursuant
31
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget, as
32
       adjusted by the impact of language contained in chapter 54 of the
33
34
       laws of 2019 making appropriations for capital work purposes (30327)
       ... 65,000,000 ...... (re. $55,829,000)
35
36
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
37
       section 1, of the laws of 2020:
38
     For the provision of grants or reimbursement to counties for the
39
       development, consolidation or operation of public safety communi-
40
       cations systems or networks designed to support statewide interoper-
41
       able communications for first responders to be distributed pursuant
42
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget, as
43
44
       adjusted by the impact of language contained in chapter 54 of the
45
       laws of 2019 making appropriations for capital work purposes (30327)
46
       ... 65,000,000 ..... (re. $30,699,000)
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### DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 1 section 1, of the laws of 2020: 3 For the provision of grants or reimbursement to counties for the 4 development, consolidation or operation of public safety communi-5 cations systems or networks designed to support statewide interoper-6 able communications for first responders to be distributed pursuant 7 to a plan developed by the commissioner of homeland security and 8 emergency services and approved by the director of the budget, as adjusted by the impact of language contained in chapter 54 of the 9 10 laws of 2019 making appropriations for capital work purposes (30327) 11 ... 65,000,000 ..... (re. \$21,354,000) 12 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 13 section 1, of the laws of 2020: 14 For the provision of grants or reimbursement to counties for the 15 development, consolidation or operation of public safety communi-16 cations systems or networks designed to support statewide interoper-17 able communications for first responders to be distributed pursuant 18 to a plan developed by the commissioner of homeland security and 19 emergency services and approved by the director of the budget, as 20 adjusted by the impact of language contained in chapter 54 of the laws of 2019 making appropriations for capital work purposes (30327) 21 22 ... 65,000,000 ..... (re. \$38,652,000) 23 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 24 section 1, of the laws of 2020: 25 For the provision of grants or reimbursement to counties for the 26 development, consolidation or operation of public safety communi-27 cations systems or networks designed to support statewide interoper-28 able communications for first responders to be distributed pursuant 29 to a plan developed by the commissioner of homeland security and 30 emergency services and approved by the director of the budget, as 31 adjusted by the impact of language contained in chapter 54 of the 32 laws of 2019 making appropriations for capital work purposes (30327) 33 ... 50,000,000 ..... (re. \$27,135,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 34 35 section 1, of the laws of 2015: 36 For the provision of grants or reimbursement to counties for the 37 development, consolidation or operation of public safety communi-38 cations systems or networks designed to support statewide interoper-39 able communications for first responders, as adjusted by the impact 40 of language contained in chapter 54 of the laws of 2014 making 41 appropriations for capital works and purposes (30327) ...... 42 50,000,000 ..... (re. \$29,094,000)

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	72,500,000 15,000,000	738,386,000
8 9	All Funds	110,750,000	
10	SCHEDUI	ıΕ	
11 12	COMMUNITY CONTROLLED AFFORDABLE HOUSING	· · · · · · · · · · · · · · · · · · ·	1,000,000
13 14	General Fund Local Assistance Account - 10000		
15 16 17 18 19 20 21	For services and expenses of a common controlled affordable housing profunds appropriated herein may be substanted or transferred to any state dement, agency, or public authority for purposes stated herein (31496)	ogram. pallo- epart- or the	000
22 23	F&D-HOUSING DEVELOPMENT FUND PROGRAM		15,000,000
24 25 26	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
27 28 29 30 31 32 33 34 35 36 37	For carrying out the provisions of an XI of the private housing finance larelation to providing assistance to for-profit housing companies. No shall be expended from this appropriuntil the director of the budget approved a spending plan submitted by division of housing and community rein such detail as the director of budget may require (30901)	nw, in not- funds ation thas the enewal the	000
38 39	FAIR HOUSING TESTING		2,000,000
40 41	General Fund Local Assistance Account - 10000		

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

# AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10	For services and expenses of fair housing testing. Notwithstanding any other provision of the law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, agency, or public authority for the purposes stated herein (31498)
11 12	FAIR CHANCE HOUSING REFORMS
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23	For services and expenses of fair chance credit check reform and improving access to housing for people with prior arrests or conviction records. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31500)
24 25	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300
29 30 31 32 33 34 35 36 37 38 39 40 41	For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000
42 43	OHP-LOW INCOME WEATHERIZATION PROGRAM
44	

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

# AID TO LOCALITIES 2023-24

1 2	Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, agency, or public authority for the purposes stated herein, with the approval of the director of the budget (31446)
19	
19 20 21	PLANNING ASSISTANCE FUND
20	

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2022:  For services and expenses of association for neighborhood & housing development (30920) 150,000
7	BROADWAY HOUSING COMMUNITIES
8 9	General Fund Local Assistance Account - 10000
10 11 12	By chapter 53, section 1, of the laws of 2021: For services and expenses of broadway housing communities (31487) 35,000
13	CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT
14 15	General Fund Local Assistance Account - 10000
16 17 18 19	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the city of Newburgh (31376)
20	CHURCHES UNITED FOR FAIR HOUSING
21 22	General Fund Local Assistance Account - 10000
23 24 25	By chapter 53, section 1, of the laws of 2021:  For services and expenses of churches united for fair housing, affordable housing services (31394) 15,000 (re. \$15,000)
26	COMMUNITY VOICES HEARD
27 28	General Fund Local Assistance Account - 10000
29 30 31	By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906)
32	COMMUNITY CONTROLLED AFFORDABLE HOUSING
33 34	General Fund Local Assistance Account - 10000
35	By chapter 53, section 1, of the laws of 2022:

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a community controlled affordable housing 1 program. Funds appropriated herein may be suballocated or trans-3 ferred to any state department, agency, or public authority for the 4 purposes stated herein (31496) ... 1,000,000 ..... (re. \$1,000,000) 5 F&D-HOUSING DEVELOPMENT FUND PROGRAM 6 Special Revenue Funds - Other 7 Housing Development Fund 8 Housing Development Account - 22950 9 By chapter 53, section 1, of the laws of 2022: 10 For carrying out the provisions of article XI of the private housing 11 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-12 13 ation until the director of the budget has approved a spending plan 14 submitted by the division of housing and community renewal in such 15 detail as the director of the budget may require (30901) ... 16 15,000,000 ..... (re. \$15,000,000) 17 By chapter 53, section 1, of the laws of 2021: For carrying out the provisions of article XI of the private housing 18 19 finance law, in relation to providing assistance to not-for-profit 20 housing companies. No funds shall be expended from this appropri-21 ation until the director of the budget has approved a spending plan 22 submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) ...... 23 24 15,000,000 ..... (re. \$15,000,000) 25 By chapter 53, section 1, of the laws of 2020: For carrying out the provisions of article XI of the private housing 26 finance law, in relation to providing assistance to not-for-profit 27 28 housing companies. No funds shall be expended from this appropri-29 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 30 detail as the director of the budget may require (30901) ...... 31 32 15,000,000 ...... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2019: 33 For carrying out the provisions of article XI of the private housing 34 finance law, in relation to providing assistance to not-for-profit 35 36 housing companies. No funds shall be expended from this appropri-37 ation until the director of the budget has approved a spending plan 38 submitted by the division of housing and community renewal in such 39 detail as the director of the budget may require (30901) ...... 40 8,227,000 ..... (re. \$8,227,000) By chapter 53, section 1, of the laws of 2018: 41 For carrying out the provisions of article XI of the private housing 42 43 finance law, in relation to providing assistance to not-for-profit 44 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 45

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted by the division of housing and community renewal in such 1 detail as the director of the budget may require (30901) ...... 3 8,227,000 ..... (re. \$3,526,000) FAIR HOUSING TESTING 5 General Fund 6 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses of fair housing testing. Notwithstanding any 9 other provision of the law to the contrary, funds appropriated here-10 in may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, 11 12 agency, or public authority for the purposes stated herein (31498) 13 14 FAIR CHANCE HOUSING REFORMS General Fund 15 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2022: 18 For services and expenses of fair chance credit check reform and 19 improving access to housing for people with prior arrests or 20 conviction records. Funds appropriated herein may be suballocated or 21 transferred to any state department, agency, or public authority for 22 the purposes stated herein (31500) ... 250,000 ..... (re. \$250,000) 23 FORECLOSURE AVOIDANCE AND AMELIORATION 24 Fiduciary Funds Miscellaneous New York State Agency Fund 25 26 Mortgage Settlement Proceeds Trust Fund Account - 60690 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 27 28 section 1, of the laws of 2021: 29 To provide compensation to the state of New York and its communities 30 for harms purportedly caused by the allegedly unlawful conduct of 31 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 32 33 Corporation"), for purposes intended to avoid preventable foreclo-34 sures, to ameliorate the effects of the foreclosure crisis, to 35 enhance law enforcement efforts to prevent and prosecute financial 36 fraud or unfair or deceptive acts or practices, and to otherwise 37 promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited 38 to, providing funding for housing counselors, state and local fore-39 40 closure assistance hotlines, state and local foreclosure mediation 41 programs, legal assistance, housing remediation and anti-blight 42 projects, and for the training and staffing of, and capital expendi-

tures required by, financial fraud and consumer protection efforts,

43

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:
- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 30 of the private housing finance law for purposes that serve disabled veterans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United States Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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- of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of a homeowner protection program administered by the department of law. Within the amounts available hereunder and in conjunction with other remaining funds held by the attorney general consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York, \$15,000,000 shall be made available through March 31, 2020; provided further that \$10,000,000 shall be made available beginning April 1, 2020;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

- 14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of addiction services and supports, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation, the department of law and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.
- Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ........................ (re. \$39,955,000)
- 35 GOOD OLD LOWER EAST SIDE, INC
- 36 General Fund

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- 37 Local Assistance Account 10000
- 38 By chapter 53, section 1, of the laws of 2021:
- 39 For services and expenses of good old lower east side, inc (31384) ...
- 40 10,000 ...... (re. \$10,000)
- 41 GOVERNOR'S OFFICE OF STORM RECOVERY
- 42 General Fund
- 43 Local Assistance Account 10000
- 44 By chapter 53, section 1, of the laws of 2022:
- 45 For the purpose of costs of the governor's office of storm recovery.

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	state department, agency, or public authority for the purposes stated herein (31502) 32,000,000 (re. \$32,000,000)
4	GRAND STREET SETTLEMENT
5 6	General Fund Local Assistance Account - 10000
7 8 9	By chapter 53, section 1, of the laws of 2021: For services and expenses of grand street settlement (31386)
10	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION
11 12	General Fund Local Assistance Account - 10000
13 14 15 16	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  For services and expenses of the greater Harlem housing development corporation (31372) 100,000
17 18 19	By chapter 53, section 1, of the laws of 2019:  For services and expenses of the greater Harlem housing development corporation (31372) 100,000
20	HAMILTON MADISON HOUSE
21 22	General Fund Local Assistance Account - 10000
23 24 25	By chapter 53, section 1, of the laws of 2021: For services and expenses of hamilton madison house (31388)
26	HEAL THE VIOLENCE PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31	By chapter 53, section 1, of the laws of 2022:  For services and expenses of heal the violence program (31515)  250,000
32	HENRY STREET SETTLEMENT
33 34	General Fund Local Assistance Account - 10000
35	By chapter 53, section 1, of the laws of 2021:

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of henry street settlement (31390) ...... 1 2 10,000 ..... (re. \$10,000) HOMEOWNER PROTECTION PROGRAM 4 General Fund 5 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 6 7 For one-time additional expenses of the homeowner protection program. 8 Notwithstanding any other law to the contrary, the amounts appropri-9 ated herein may be suballocated or transferred to any state depart-10 ment, agency, or public authority for the purposes stated herein (31511) ... 15,000,000 ...... (re. \$3,000,000) 11 For services and expenses of the homeowner protection program intended 12 13 to avoid foreclosures. Permissible purposes for allocation of the 14 funds include, but are not limited to, providing funding for housing 15 counselors, state and local foreclosure assistance hotlines, state 16 and local foreclosure mediation programs, legal assistance, housing 17 remediation and anti-blight projects, and for the training and 18 staffing of, and capital expenditures required by, financial fraud 19 and consumer protection efforts. 20 Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, 21 22 agency, or public authority for the purposes stated herein, with the approval of the director of the budget (31504) ...... 23 24 20,000,000 ..... (re. \$19,000,000) 25 HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM 26 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 27 28 Homeownership Relief and Protection Account - 25545 29 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022: 30 31 For service and expenses of a Homeownership Relief and Protection 32 Program to be administered by the housing trust fund corporation 33 created by section 59 of the private housing finance law and admin-34 through community development financial institutions 35 licensed by the New York state department of financial services or 36 domestic not-for-profit corporations that are certified by the 37 United States department of the treasury as community development 38 financial institutions, or for any other purpose authorized by 39 Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. 40 Such program may provide assistance to homeowners of qualified prop-41 erties for the purpose of preventing homeowner mortgage deficiencies, defaults, foreclosures, loss of utilities or home energy 42 43 services, and displacements of homeowners experiencing financial 44 hardship after January 21, 2020. Such assistance shall include mort-45 gage payment assistance; financial assistance to allow a homeowner 46 to reinstate a mortgage or pay other housing related costs related

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### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS

1 to period of forbearance, delinquency, or default; principal 2 facilitating interest rate reductions; and payment 3 assistance for ancillary homeownership expenses. 4

- Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty million dollars for the Homeowner Protection Program to provide homeowners of qualified properties with mortgage relief assistance, assistance with applying for loan modifications or other types of loss mitigation, direct representation in court proceedings and settlement conferences, and homeownership counseling.
- 11 Notwithstanding any inconsistent provision of the law, the amounts 12 appropriated herein may be suballocated or transferred to any state 13 department, agency, public authority, or community development 14 financial institutions, or domestic not-for-profit corporations that 15 are certified by the United States department of the treasury as 16 community development financial institutions or licensed by the New 17 York state department of financial services for the purposes stated 18 herein. Notwithstanding any provision of state or local law to the 19 contrary, when real property tax payment assistance is provided, with regard to a property with delinquent taxes, the enforcing offi-20 cer shall accept such assistance as full or partial payment of the 21 22 delinquent taxes regardless of when the delinquency occurred and shall apply such assistance to any liens against the property 23 24

#### 25 HURRICANE IDA RELIEF PROGRAM

- 26 Special Revenue Funds - Federal
- 27 Federal Miscellaneous Operating Grants Fund
- 28 HUD Small Cities Community Development Account - 25300
- 29 By chapter 53, section 1, of the laws of 2022:
- 30 For services and expenses of a program to provide relief to those 31 impacted by hurricane Ida. Provided, however, if any allocation of
- 32 federal community development block grant - disaster recovery funds
- is received by the governor's office of storm recovery for the 33
- 34 program funded herein, this appropriation shall be reduced by an
- 35
- amount equal to such allocation (31513) ..... 36 41,000,000 ..... (re. \$41,000,000)
- 37 LAND BANKS

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- 38 General Fund
- 39 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2022: 40
- For a one-time program for services and expenses of land banks. Up to 41
- 42 5 percent of funds appropriated herein may be used for administra-
- 43 tive purposes.
- 44 Notwithstanding any other law to the contrary, the amounts appropri-
- 45 ated herein may be suballocated or transferred to any state depart-

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- ment, agency, or public authority for the purposes stated herein 1 (31510) ... 50,000,000 ...... (re. \$49,140,000) LEGAL REPRESENTATION FOR EVICTION 4 General Fund 5 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 6 7 For services and expenses a program for legal services and represen-8 tation for eviction cases outside of New York city. Funds appropri-9 ated herein may be suballocated or transferred to any state depart-10 ment, agency, or public authority for the purposes stated herein 11 (31506) ... 35,000,000 ...... (re. \$35,000,000) 12 NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS 13 General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2021: For services and expenses of NYCHA housing in South Jamaica, Baisley 16 17 and the Rockaways (31477) ... 50,000 ................. (re. \$50,000)
- 18 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM
- 19 General Fund
- 20 Local Assistance Account 10000
- 21 By chapter 53, section 1, of the laws of 2021:
- 22 For services and expenses of the NYCHA tompkins tenant association & 4
- 23 future generations youth program (31481) ... 58,000 .. (re. \$58,000)
- 24 NEIGHBORHOOD HOUSING SERVICES OF QUEENS
- 25 General Fund
- 26 Local Assistance Account 10000
- 27 By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
- section 4, of the laws of 2020:
- 29 For services and expenses of neighborhood housing services of Queens
- 31 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
- 32 Special Revenue Funds Federal
- 33 Federal Miscellaneous Operating Grants Fund
- 34 HUD Small Cities Community Development Account 25300
- 35 By chapter 53, section 1, of the laws of 2022:
- 36 For apportionment as follows: For direct deposit of federal funds into
- 37 the housing trust fund account created pursuant to section 59-a of

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

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the private housing finance law for services and expenses of a small
 1
       cities community development block grant program transferred to the
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       state pursuant to public law 106.74 to be administered in accordance
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       with federal laws and regulations by the housing trust fund corpo-
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       ration created by section 45-a of the private housing finance law
 6
       (31437) ... 40,000,000 ..... (re. $40,000,000)
   By chapter 53, section 1, of the laws of 2021:
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     For apportionment as follows: For direct deposit of federal funds into
 8
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       the housing trust fund account created pursuant to section 59-a of
10
       the private housing finance law for services and expenses of a small
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       cities community development block grant program transferred to the
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       state pursuant to public law 106.74 to be administered in accordance
       with federal laws and regulations by the housing trust fund corpo-
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       ration created by section 45-a of the private housing finance law
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       16
   By chapter 53, section 1, of the laws of 2020:
17
     For apportionment as follows: For direct deposit of federal funds into
18
       the housing trust fund account created pursuant to section 59-a of
19
       the private housing finance law for services and expenses of a small
20
       cities community development block grant program transferred to the
21
       state pursuant to public law 106.74 to be administered in accordance
22
       with federal laws and regulations by the housing trust fund corpo-
       ration created by section 45-a of the private housing finance law
23
24
       (31437) ... 40,000,000 ...... (re. $40,000,000)
25
   OHP-LOW INCOME WEATHERIZATION PROGRAM
26
     Special Revenue Funds - Federal
27
     Federal Miscellaneous Operating Grants Fund
28
     Department of Energy Weatherization Account - 25499
   By chapter 53, section 1, of the laws of 2022:
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     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
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       regulation or law, moneys hereby appropriated are to be available
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       for payment of contract obligations heretofore accrued or hereafter
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       to accrue and are subject to the approval of the director of the
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       budget.
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     Notwithstanding any other law to the contrary, the amounts appropri-
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       ated herein may be transferred or suballocated to any state depart-
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       ment, agency, or public authority for the purposes stated herein,
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       with the approval of the director of the budget (31446) .....
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       282,500,000 ...... (re. $275,011,000)
   By chapter 53, section 1, of the laws of 2021:
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42
     For low income weatherization grants to be apportioned in accordance
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       with federal rules and regulations. Notwithstanding any other rule,
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       regulation or law, moneys hereby appropriated are to be available
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       for payment of contract obligations heretofore accrued or hereafter
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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	to accrue and are subject to the approval of the director of the budget (31446) 32,500,000 (re. \$9,437,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) 32,500,000 (re. \$7,639,000)
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2019:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) 32,500,000 (re. \$10,398,000)
17	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
18 19	General Fund Local Assistance Account - 10000
20 21 22 23	By chapter 53, section 1, of the laws of 2016:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
24 25 26 27 28	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
29 30 31 32 33	By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2015:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
34	PA'LANTE HARLEM INC
35 36	General Fund Local Assistance Account - 10000
37 38 39	By chapter 53, section 1, of the laws of 2022: For services and expenses of pa'lante Harlem, inc (31475)
40	RIVERBAY CORPORATION

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	General Fund Local Assistance Account - 10000
3 4 5	By chapter 53, section 1, of the laws of 2021: For services and expenses of the riverbay corporation (31479) 50,000
6	ST. NICKS ALLIANCE CORPORATION
7 8	General Fund Local Assistance Account - 10000
9 10 11	By chapter 53, section 1, of the laws of 2021: For services and expenses of St. Nick's Alliance (30924)
12	SENATE PRIORITIES FOR HOUSING INITIATIVES
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2022:  For services and expenses of senate priorities for housing initiatives.  Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (31517)
25	TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT
26 27	General Fund Local Assistance Account - 10000
28 29 30 31	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the town of Hempstead (31374)
32	UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA
33 34	General Fund Local Assistance Account - 10000
35 36 37	By chapter 53, section 1, of the laws of 2021:  For services and expenses of united neighborhood houses services of Jamaica (31489) 375,000
38	WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

General Fund
Local Assistance Account - 10000
By chapter 53, section 1, of the laws of 2021:
For services and expenses of the wildcat neighborhood improvement
program (31483) 5,000 (re. \$5,000)

### STATE OF NEW YORK MORTGAGE AGENCY

#### AID TO LOCALITIES 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	207,015,300	0
5 6	All Funds	207,015,300	0
7	SCHEDU	LE	
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT	PROGRAM	207,015,300
10 11	General Fund Local Assistance Account - 10000		
12 13	For payment subject to the provision chapters 13 and 59 of the laws of 19		

expenditures shall be made from this

appropriation until a certificate of allo-

cation has been approved by the director

of the budget and copies thereof filed

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1 For payment according to the following schedule:

# OFFICE OF INDIGENT LEGAL SERVICES

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		3,250,000 1,034,707,000
5 6 7	All Funds=	359,310,000	
8	SCHEDULE	1	
9 10	ARTICLE 18-B FAMILY COURT REPRESENTATION	Γ	4,500,000
11 12 13	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 2355	51	
14 15 16 17 18 19 20 21 22 23	ing the quality of representation provided to persons who, under county law article 18-B, are entitled to counsel in family court matters and are financially unable to obtain counsel. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (55518)		
24 25	HHS STATEWIDE IMPLEMENTATION		250,000,000
26 27 28	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 2355	51	
29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to implementation of the plans devel pursuant to subdivision 4 of section of the executive law. Such contracts so be extended for a period of not more twenty-four months. The office of indical services shall prepare an an report on the implementation of, compliance with, the plans in each contract and the city of New York, pursuant subdivision 4 of section 832 of the extive law. Such report shall be provided later than the last day of October of year for the preceding year and shall	coped 1 832 2 hall 2 than 2 gent 2 nual 2 and 2 unty 3 to 3 cecu- 3 do no 4 each	

# OFFICE OF INDIGENT LEGAL SERVICES

# AID TO LOCALITIES 2023-24

1 2 3 4 5	submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) 250,000,000
6 7	HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000
8 9 10	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
11 12 13 14 15 16 17 18 19 20 21 22 23 24 22 25 26 27 28 29 30 31 33 33 34 34 44 44 44 44 44 44 44 44 44	For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.  For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000  For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508)

# OFFICE OF INDIGENT LEGAL SERVICES

# AID TO LOCALITIES 2023-24

INDIGENT LEGAL SERVICES PROGRAM
Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
For payments to counties and the city of New
York related to indigent legal services
pursuant to section 98-b of the state
finance law and sections 832 and 833 of
the executive law. Such contracts shall be
extended for a period of not more than
twenty-four months (55502) 81,000,000

### OFFICE OF INDIGENT LEGAL SERVICES

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ARTICLE 18-B FAMILY COURT REPRESENTATION
 2
     General Fund
 3
     Local Assistance Account - 10000
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   By chapter 53, section 1, of the laws of 2022:
     For additional services and expenses related to improving the quality
 6
       of representation provided to persons who, under county law article
 7
       18-B, are entitled to counsel in family court matters and are finan-
 8
       cially unable to obtain counsel (55518) .....
 9
       750,000 ...... (re. $750,000)
10
   By chapter 53, section 1, of the laws of 2021:
     For payments to counties for services and expenses related to improv-
11
12
       ing the quality of representation provided to persons who, under
13
       county law article 18-B are entitled to counsel in family court
14
       matters and are financially unable to obtain counsel (55518)
15
       2,500,000 ..... (re. $2,500,000)
16
     Special Revenue Funds - Other
17
     Indigent Legal Services Fund
18
     Indigent Legal Services Account - 23551
19
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses related to improving the quality of repre-
20
       sentation provided to persons who, under county law article 18-B,
21
22
       are entitled to counsel in family court matters and are financially
23
       unable to obtain counsel. A portion of these funds may be trans-
24
       ferred to state operations and may be suballocated to other state
       agencies (55518) ... 3,750,000 ...... (re. $3,750,000)
25
26
   HHS STATEWIDE IMPLEMENTATION
27
     Special Revenue Funds - Other
28
     Indigent Legal Services Fund
29
     Indigent Legal Services Account - 23551
30
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses related to the implementation of the plans
31
       developed pursuant to subdivision 4 of section 832 of the executive
32
33
       law. Such contracts shall be extended for a period of not more than
34
       twenty-four months. The office of indigent legal services shall
35
       prepare an annual report on the implementation of, and compliance
36
       with, the plans in each county and the city of New York, pursuant to
37
       subdivision 4 of section 832 of the executive law. Such report shall
38
       be provided no later than the last day of October of each year for
39
       the preceding year and shall be submitted to the division of budget.
       A portion of these funds may be transferred to state operations and
40
41
       may be suballocated to other state agencies (55515) ......
       250,000,000 ..... (re. $249,441,000)
42
43 By chapter 53, section 1, of the laws of 2021:
```

### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the implementation of the plans 1 2 developed pursuant to subdivision 4 of section 832 of the executive 3 law. Such contracts shall be extended for a period of not more than 4 twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance 5 6 with, the plans in each county and the city of New York, pursuant to 7 subdivision 4 of section 832 of the executive law. Such report shall 8 be provided no later than the last day of October of each year for the preceding year and shall be submitted to the division of budget. 9 A portion of these funds may be transferred to state operations and 10 11 may be suballocated to other state agencies (55515) ...... 12 200,000,000 ..... (re. \$199,226,000) By chapter 53, section 1, of the laws of 2020: 13 14 For services and expenses related to the implementation of the plans 15 developed pursuant to subdivision 4 of section 832 of the executive 16 law. Such contracts shall be extended for a period of not more than 17 twenty-four months. The office of indigent legal services shall 18 prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to 19 20 subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for 21 22 the preceding year and shall be submitted to the division of budget. 23 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) ...... 24 25 By chapter 53, section 1, of the laws of 2019: 26 27 For services and expenses related to the implementation of the plans 28 developed pursuant to subdivision 4 of section 832 of the executive 29 law. Such contracts shall be extended for a period of not more than 30 twenty-four months. The office of indigent legal services shall 31 prepare an annual report on the implementation of, and compliance 32 with, the plans in each county and the city of New York, pursuant to 33 subdivision 4 of section 832 of the executive law. Such report shall 34 be provided no later than the last day of October of each year for 35 the preceding year and shall be submitted to the division of budget. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies (55515) ...... 38 100,000,000 ..... (re. \$74,037,000) 39 By chapter 53, section 1, of the laws of 2018: 40 For services and expenses related to the development, administration, 41 and auditing of contracts established pursuant to subdivision 4 of 42 section 832 of the executive law. These funds may be transferred to 43 state operations and may be suballocated to other state agencies 44 (55516) ... 720,000 ...... (re. \$720,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 45 46 section 1, of the laws of 2019: 47 For services and expenses related to the implementation of the plans 48 developed pursuant to subdivision 4 of section 832 of the executive

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### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

law. Such contracts shall be extended for a period of not more than 1 2 twenty-four months. The office of indigent legal services shall 3 prepare an annual report on the implementation of, and compliance 4 with, the plans in each county and the city of New York, pursuant to 5 subdivision 4 of section 832 of the executive law. Such report shall 6 be provided no later than the last day of October of each year for 7 the preceding year and shall be submitted to the division of budget. 8 A portion of these funds may be transferred to state operations and 9 may be suballocated to other state agencies (55515) ...... 10 50,000,000 ..... (re. \$25,747,000) HURRELL-HARRING SETTLEMENT PROGRAM 11 Special Revenue Funds - Other 12 13 Indigent Legal Services Fund 14 Indigent Legal Services Account - 23551 15 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the implementation of the settle-16 17 ment agreement in the matter of Hurrell-Harring, et al, v. State of 18 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 19 such settlement agreement. 20 For the purposes of accomplishing the objectives set forth in para-21 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 22 Schuyler, Suffolk and Washington counties. Any funds received by a 23 county under such appropriation shall be used to supplement and not 24 supplant any local funds that the county currently spends for the 25 provision of services pursuant to article 18-B of the county law (55507) ... 2,800,000 ...... (re. \$2,800,000) 26 27 For the purposes of accomplishing the objectives set forth in para-28 graph V(A) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the 32 provision of services pursuant to article 18-B of the county law 33 (55508) ... 2,000,000 ...... (re. \$2,000,000) 34 For the purpose of accomplishing the objectives set forth in paragraph 35 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 36 Suffolk and Washington counties. Any funds received by a county 37 under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 38 39 provision of services pursuant to article 18-B of the county law 40 By chapter 53, section 1, of the laws of 2021: 41 42 For services and expenses related to the implementation of the settle-43 ment agreement in the matter of Hurrell-Harring, et al, v. State of 44 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 45

such settlement agreement.

46 For the purposes of accomplishing the objectives set forth in para-47 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 48

### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

county under such appropriation shall be used to supplement and not

```
2
       supplant any local funds that the county currently spends for the
 3
       provision of services pursuant to article 18-B of the county law
       (55507) ... 2,800,000 ...... (re. $2,800,000)
 4
 5
     For the purposes of accomplishing the objectives set forth in para-
 6
       graph V(A) of such settlement agreement in Ontario, Onondaga,
 7
       Schuyler, Suffolk and Washington counties. Any funds received by a
 8
       county under such appropriation shall be used to supplement and not
 9
       supplant any local funds that the county currently spends for the
10
       provision of services pursuant to article 18-B of the county law
       (55508) ... 2,000,000 ...... (re. $2,000,000)
11
12
     For the purpose of accomplishing the objectives set forth in paragraph
13
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
14
       Suffolk and Washington counties. Any funds received by a county
       under such appropriation shall be used to supplement and not
15
16
       supplant any local funds that the county currently spends for the
17
       provision of services pursuant to article 18-B of the county law
18
       (55509) ... 19,010,000 ...... (re. $19,010,000)
   By chapter 53, section 1, of the laws of 2020:
19
20
     For services and expenses related to the implementation of the settle-
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
21
22
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
23
       such settlement agreement.
24
     For the purposes of accomplishing the objectives set forth in para-
25
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
26
       Schuyler, Suffolk and Washington counties. Any funds received by a
27
       county under such appropriation shall be used to supplement and not
28
       supplant any local funds that the county currently spends for the
29
       provision of services pursuant to article 18-B of the county law
30
       (55507) ... 2,800,000 ...... (re. $2,412,000)
     For the purposes of accomplishing the objectives set forth in para-
31
32
       graph V(A) of such settlement agreement in Ontario, Onondaga,
33
       Schuyler, Suffolk and Washington counties. Any funds received by a
34
       county under such appropriation shall be used to supplement and not
35
       supplant any local funds that the county currently spends for the
36
       provision of services pursuant to article 18-B of the county law
37
       (55508) ... 2,000,000 ...... (re. $1,935,000)
38
     For the purpose of accomplishing the objectives set forth in paragraph
39
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
40
       Suffolk and Washington counties. Any funds received by a county
41
       under such appropriation shall be used to supplement and not
42
       supplant any local funds that the county currently spends for the
43
       provision of services pursuant to article 18-B of the county law
44
       (55509) ... 19,010,000 ...... (re. $19,010,000)
   By chapter 53, section 1, of the laws of 2019:
45
```

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

For the purposes of accomplishing the objectives set forth in para-

```
2
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
 3
       Schuyler, Suffolk and Washington counties. Any funds received by a
 4
       county under such appropriation shall be used to supplement and not
 5
       supplant any local funds that the county currently spends for the
 6
       provision of services pursuant to article 18-B of the county law
 7
       8
     For the purposes of accomplishing the objectives set forth in para-
 9
       graph V(A) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
10
       county under such appropriation shall be used to supplement and not
11
12
       supplant any local funds that the county currently spends for the
13
       provision of services pursuant to article 18-B of the county law
14
       (55508) ... 2,000,000 ...... (re. $992,000)
15
     For the purpose of accomplishing the objectives set forth in paragraph
16
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
17
       Suffolk and Washington counties. Any funds received by a county
18
       under such appropriation shall be used to supplement and not
19
       supplant any local funds that the county currently spends for the
       provision of services pursuant to article 18-B of the county law
20
21
       (55509) ... 19,010,000 ...... (re. $10,831,000)
22
   By chapter 53, section 1, of the laws of 2018:
23
     For services and expenses related to the implementation of the settle-
24
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
25
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
26
       such settlement agreement.
27
     For the purposes of accomplishing the objectives set forth in para-
28
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
29
30
       county under such appropriation shall be used to supplement and not
       supplant any local funds that the county currently spends for the
31
32
       provision of services pursuant to county law article 18-B (55507)
33
       ... 2,800,000 ...... (re. $1,118,000)
34
     For the purposes of accomplishing the objectives set forth in para-
35
       graph V(A) of such settlement agreement in Ontario, Onondaga,
36
       Schuyler, Suffolk and Washington counties. Any funds received by a
       county under such appropriation shall be used to supplement and not
37
38
       supplant any local funds that the county currently spends for the
39
       provision of services pursuant to county law article 18-B (55508)
40
       ... 2,000,000 ..... (re. $414,000)
41
     For the purpose of accomplishing the objectives set forth in paragraph
42
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
43
       Suffolk and Washington counties. Any funds received by a county
44
       under such appropriation shall be used to supplement and not
45
       supplant any local funds that the county currently spends for the
46
       provision of services pursuant to county law article 18-B (55509)
47
       ... 19,010,000 ...... (re. $5,677,000)
```

48 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of

### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

New York in accordance with paragraphs IX(C), V(C), and IX (D) of 1 2 such settlement agreement. 3 For the purposes of accomplishing the objectives set forth in para-4 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 5 Schuyler, Suffolk and Washington counties. Any funds received by a 6 county under such appropriation shall be used to supplement and not 7 supplant any local funds that the county currently spends for the 8 provision of services pursuant to county law article 18-B (55507) 9 ... 2,800,000 ..... (re. \$924,000) 10 INDIGENT LEGAL SERVICES PROGRAM 11 Special Revenue Funds - Other 12 Indigent Legal Services Fund 13 Indigent Legal Services Fund Account - 23551 14 By chapter 53, section 1, of the laws of 2022: 15 For payments to counties and the city of New York related to indigent 16 legal services pursuant to section 98-b of the state finance law and 17 sections 832 and 833 of the executive law. Such contracts shall be 18 extended for a period of not more than twenty-four months (55502) 19 ... 81,000,000 ..... (re. \$80,780,000) 20 By chapter 53, section 1, of the laws of 2021: For payments to counties and the city of New York related to indigent 21 legal services pursuant to section 98-b of the state finance law and 22 23 sections 832 and 833 of the executive law. Such contracts shall be 24 extended for a period of not more than twenty-four months (55502) 25 ... 81,000,000 ...... (re. \$38,656,000) By chapter 53, section 1, of the laws of 2020: 26 27 For payments to counties and the city of New York related to indigent 28 legal services pursuant to section 98-b of the state finance law and 29 sections 832 and 833 of the executive law. Such contracts shall be 30 extended for a period of not more than twenty-four months (55502) 31 ... 81,000,000 ...... (re. \$32,707,000) By chapter 53, section 1, of the laws of 2019: 32 33 For payments to counties and the city of New York related to indigent 34 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 35 36 extended for a period of not more than twenty-four months (55502) 37 ... 81,000,000 ..... (re. \$26,908,000) By chapter 53, section 1, of the laws of 2018: 38 For payments to counties and the city of New York related to indigent 39 legal services pursuant to section 98-b of the state finance law and 40 sections 832 and 833 of the executive law (55502) ...... 41 42 81,000,000 ..... (re. \$19,598,000) 43 By chapter 53, section 1, of the laws of 2017:

### OFFICE OF INDIGENT LEGAL SERVICES

```
For payments to counties and the city of New York related to indigent
 1
       legal services pursuant to section 98-b of the state finance law and
 3
       sections 832 and 833 of the executive law (55502) ...........
 4
       81,000,000 ..... (re. $16,066,000)
 5
   By chapter 53, section 1, of the laws of 2016:
 6
     For payments to counties and the city of New York related to indigent
 7
       legal services pursuant to section 98-b of the state finance law and
 8
       sections 832 and 833 of the executive law (55502) ......
 9
       81,000,000 ..... (re. $10,737,000)
10
     For services and expenses related to the implementation of the settle-
11
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
12
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
13
       such settlement agreement.
14
     Of the amounts appropriated herein, $2,000,000 shall be made available
15
       for the purposes of accomplishing the objectives set forth in para-
16
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
17
       Schuyler, Suffolk and Washington counties; Provided further that, of
18
       the amounts appropriated herein, $2,000,000 shall be made available
19
       for the purposes of accomplishing the objectives set forth in para-
20
       graph V(A) of such settlement agreement in Ontario, Onondaga,
21
       Schuyler, Suffolk and Washington counties; Provided further that, of
22
       the amounts appropriated herein, $10,400,000 shall be made available
23
       for the purposes of accomplishing the objectives set forth in para-
       graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a
24
25
26
       county under such appropriation shall be used to supplement and not
27
       supplant any local funds that the county currently spends for the
28
       provision of counsel, expert, investigative and any other services
29
       pursuant to county law article 18-B (55504) .......
30
       14,400,000 ...... (re. $3,708,000)
31
     For services and expenses related to the implementation of the settle-
32
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
33
       New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
34
       counties, as deemed necessary and pursuant to a plan developed by
       office of indigent legal services and approved by the director of
35
36
       the budget (55505) ... 800,000 ...... (re. $74,000)
   By chapter 53, section 1, of the laws of 2015:
37
38
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
39
40
       sections 832 and 833 of the executive law (55502) .......
41
       81,000,000 ..... (re. $6,583,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
42
43
       section 1, of the laws of 2019:
44
     For payments to counties and the city of New York related to indigent
       legal services pursuant to section 98-b of the state finance law and
45
46
       sections 832 and 833 of the executive law (55502) ...........
47
       81,000,000 ..... (re. $3,596,000)
   By chapter 53, section 1, of the laws of 2013:
```

### OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5 6 7 8	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
9 10	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2019:
11	For payments to counties and the city of New York related to indigent
12	legal services pursuant to section 98-b of the state finance law and
13	sections 832 and 833 of the executive law (55502)
14	78,135,000 (re. \$463,000)

# INTEREST ON LAWYER ACCOUNT

# AID TO LOCALITIES 2023-24

1	For payment according to the following	schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4	Special Revenue Funds - Other	52,000,000	0		
5 6	All Funds	52,000,000	0		
7	SCHEDULE SCHEDULE				
8 9					
10 11 12	New York Interest on Lawyer Fund				
13 14 15 16	For payment of grants pursuant t provisions of section 97-v of the finance law (32705)	state	000		

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

### AID TO LOCALITIES 2023-24

1	For payment according to the following :	schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS		
3	General Fund	799,000	568,000		
4 5 6	All Funds	799,000			
7	SCHEDULE				
8 9	COMMUNITY SUPPORT PROGRAMS				
10 11	General Fund Local Assistance Account - 10000				
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interchawith any appropriation of the justicenter for the protection of people special needs, and may be increased decreased by transfer or suballocated between these appropriated amounts appropriations of the office of man health, office for people with devented the description of the office of additional services and supports, department health, and the office of childrented family services with the approval of director of the budget who shall file approval with the department of audit control and copies thereof with the comman of the senate finance committee the chairman of the assembly ways means committee.  For services and expenses related to adult homes advocacy program:  Mobilization for Justice, Inc. (63000)  Nassau/Suffolk Law Services, Inc. (63000)  For services and expenses related to adult homes resident council supproject:  Family Service League, Inc. (63003)	be ange, stice with d or ation and ental elop- ction of n and the such t and hair- and s and the	000		
40 41	1 3	rvice			
42	providers (63002)	569	000		

42 providers (63002) ...... 569,000

43

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 COMMUNITY SUPPORT PROGRAMS

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any appro-6 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department 11 12 of health, and the office of children and family services with the 13 approval of the director of the budget who shall file such approval 14 with the department of audit and control and copies thereof with the 15 chairman of the senate finance committee and the chairman of the 16 assembly ways and means committee.

For services and expenses related to the adult homes advocacy program:

Mobilization for Justice, Inc. (63000) ... 105,000 .... (re. \$105,000)

Nassau/Suffolk Law Services, Inc. (63001) ... 65,000 ... (re. \$49,000)

For services and expenses related to the adult homes resident council support project:

Family Service League, Inc. <u>(63003)</u> ... 60,000 ...... (re. \$30,000) For surrogate decision-making committee program contracts with local service providers [<del>(48926)</del>] <u>(63002)</u> ... 569,000 ..... (re. \$384,000)

# DEPARTMENT OF LABOR

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8 9	General Fund       0       144,065,000         Special Revenue Funds - Federal       263,558,000       437,194,000         Special Revenue Funds - Other       419,000       0         Enterprise Funds       6,000,000,000       10,000,000,000         All Funds       6,263,977,000       10,581,259,000
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.  A portion of this appropriation may be transferred to state operations (34218) 15,000,000
26 27	EMPLOYMENT AND TRAINING PROGRAM
32 33 34	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001  For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce
35 36 37 38 39 40 41 42	innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

# DEPARTMENT OF LABOR

# DEPARTMENT OF LABOR

Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000
UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 6,026,500,000
Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)

## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### ADMINISTRATION PROGRAM 2 Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund 4 Unemployment Insurance Administration Account - 25901 5 By chapter 53, section 1, of the laws of 2022: 6 For services and expenses of administering unemployment insurance 7 programs, job service programs, workforce investment act programs, 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants 10 and contracts. A portion of this appropriation may be transferred to 11 state operations (34218) ... 15,000,000 ...... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2021: 12 13 For services and expenses of administering unemployment insurance 14 programs, job service programs, workforce investment act programs, 15 employability development programs, other miscellaneous programs, 16 and a reserve for unanticipated funding, pursuant to federal grants 17 and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 ...... (re. \$15,000,000) 18 19 By chapter 53, section 1, of the laws of 2020: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations (34218) ... 15,000,000 ...... (re. \$14,918,000) EMPLOYMENT AND TRAINING PROGRAM 26 27 General Fund 28 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 29 30 For services related to the continuation of displaced homemaker 31 services. 32 Funds made available herein may be used for state agency contractors, 33 or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program 34 35 administration at each individual displaced homemaker center. Each 36 program administrator shall prepare and submit an annual report by 37 1, 2022, to the department of labor, the chairs of the senate committee on social services, and the senate committee on 38 39 labor and the assembly chair of the committee on social services and

recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries (34799) .... (re. \$1,620,000)

the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible

40

41

## DEPARTMENT OF LABOR

-	
1	For services and expenses of Multi-Craft Apprenticeship Preparation
2	Program (M.A.P.P.) - Rochester (34730)
3	200,000 (re. \$200,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Albany administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of Collective Food Works Inc. (34729)
8	120,000 (re. \$120,000)
9	For services and expenses of the Training and Education, Criminal
10	Records program at Industrial Labor Relations School of Cornell
11	University <u>(34707)</u> 50,000 (re. \$50,000)
12	For services and expenses of Cornell Industrial and Labor Relations
13	(ILR) Sexual Harassment Prevention Program (34713)
14	150,000 (re. \$150,000)
15	For services and expenses of Crenulated Company, LTD Young Adult
16	Opportunity Initiative (YAOI) (34740) 150,000 (re. \$150,000)
17	For the services and expenses of the HOPE Program (34718)
18	200,000 (re. \$200,000)
19	For the services and expenses of NPOWER (34732)
20	100,000 (re. \$100,000)
21	For services and expenses of the New Settlement Youth Adult Opportu-
22	nity Initiative (34731) 150,000 (re. \$150,000)
23	For services and expenses of the New York Committee on Occupational
24	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
25	For services and expenses of Solar ONE (34741)
26	100,000 (re. \$100,000)
27	For services and expenses of the Urban League of Rochester (34742)
28	50,000 (re. \$50,000)
29	For services and expenses of YouthBuild Schenectady (34733)
30	75,000 (re. \$75,000)
31	For services and expenses of a building trades pre-apprenticeship
32	program (BTPAP) located in Newburgh administered by the Workforce
33	Development Institute (WDI) (34719) 200,000 (re. \$200,000)
34	For services and expenses of a building trades pre-apprenticeship
35	program (BTPAP) located in Western New York administered by the
36	Workforce Development Institute (WDI) (34766)
37	200,000
38	For services and expenses of Statewide YouthBuild Programs (34727)
39	2,500,000
40	For services and expenses of the New York State American Federation of
41	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
42	Development Institute (WDI) (34237)
43	4,000,000
44	For services and expenses of a manufacturing initiative administered
45	by the New York State American Federation of Labor and Congress of
46	Industrial Organizations (AFL-CIO) Workforce Development Institute
47	(WDI) (34762) 2,500,000 (re. \$2,500,000)
48	For services and expenses of the Cannabis Workforce Initiative at the
49	Cornell University School of Industrial and Labor Relations (34735)
50	(34735) 2,500,000
J 0	2,300,000 (1e. \$2,300,000)

#### DEPARTMENT OF LABOR

```
For services and expenses of the Manufacturers Intermediary Appren-
1
2
      ticeship Program (MIAP) (34743) ......
3
      1,000,000 ...... (re. $1,000,000)
     For services and expenses of the Manufacturers Association of Central
4
5
      New York, Inc <u>(34701)</u> ... 750,000 ...... (re. $750,000)
6
     For services and expenses of the Cornell ILR Labor Leading on Climate
7
      Initiative (34734) ... 800,000 ...... (re. $800,000)
8
     For services and expenses of the Worker Institute at the Cornell
      University School of Industrial and Labor Relations (34761) ......
9
10
      300,000 ...... (re. $300,000)
     For services and expenses of the Western New York Council on Occupa-
11
      tional Safety and Health (WNYCOSH) (34228) .....
12
13
      200,000 ..... (re. $200,000)
14
     For services and expenses of a building trades pre-apprenticeship
15
      program (BTPAP) located in Nassau County administered by the Work-
      force Development Institute (WDI) (34205) .....
16
17
      200,000 ..... (re. $200,000)
18
     For services and expenses of the Gay Men's Health Crisis (34744) .....
19
      180,000 ..... (re. $180,000)
20
     For services and expenses of LGBTO Black and Latino Leadership Train-
21
      For services and expenses of the Cornell Leadership Institute (34745)
22
23
      ... 150,000 ...... (re. $150,000)
24
     For services and expenses of the Domestic Violence Program of the
25
      Cornell University School of Industrial and Labor Relations (34230)
26
      ... 150,000 ...... (re. $150,000)
27
     For services and expenses of the New York State American Federation of
28
      Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
29
      Leadership Institute (34229) ... 150,000 ...... (re. $150,000)
30
     For services and expenses of the Northeast New York Coalition for
      Occupational Safety and Health (NYCOSH) (34717) .....
31
32
      85,000 ...... (re. $85,000)
33
     For services and expenses of the Long Island Coalition for Occupa-
34
      tional Safety and Health (NYCOSH) (34233) ......
35
      200,000 ..... (re. $200,000)
     For services and expenses of the New York State Pipe Trades Industry
36
37
      United Association to establish solar thermal technology training
38
      pilot programs in strategic locations across the state (34710) ...
39
      140,000 ...... (re. $140,000)
40
     For services and expenses of a statewide pre-apprenticeship program
      (SPAP) administered by the Workforce Development Institute (WDI)
41
42
      (34746) ... 500,000 ...... (re. $500,000)
   By chapter 53, section 1, of the laws of 2021:
43
     For services and expenses of a COVID-19 recovery workforce initiative
44
45
      pursuant to a plan approved by the director of the budget. Such
      funds shall support workers who have been most impacted by the
46
47
      economic fallout due to the COVID-19 pandemic, including women,
48
      minorities, and any workers that have received unemployment benefits
49
      for an extended period of time.
     Funds appropriated herein may be transferred or suballocated to any
50
51
      other state agency or authority.
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## DEPARTMENT OF LABOR

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Notwithstanding any inconsistent provision of law, the budget director
1
2
       is hereby authorized transfer any amount appropriated herein to
3
      state operations for workforce development and training activities
4
       (34721) ... 50,000,000 ...... (re. $44,795,000)
5
     For services related to the continuation of displaced homemaker
6
      services.
7
     Funds made available herein may be used for state agency contractors,
8
      or aid to local social services districts, provided, further, that
      no more than ten percent of such funds may be used for program
9
      administration at each individual displaced homemaker center. Each
10
11
      program administrator shall prepare and submit an annual report by
12
      December 1, 2021, to the department of labor, the chairs of the
13
      senate committee on social services, and the senate committee on
14
      labor and the assembly chair of the committee on social services and
15
      the assembly chair of the committee on labor, on the summary of
16
      activities, including but not limited to the number of eligible
17
      recipients, and the outcome for each recipient together with a
18
      summary of revenue and expenses, including all salaries (34799) ....
19
      1,620,000 ...... (re. $580,000)
20
     For services and expenses of the New York Committee on Occupational
      Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. $350,000)
21
22
     For services and expenses of the New York Committee for Occupational
23
      Safety and Health (NYCOSH), located on Long Island (34233) ......
24
       200,000 ..... (re. $200,000)
     For services and expenses of a building trades pre-apprenticeship
25
26
      program (BTPAP) located in Nassau County administered by the Work-
27
      force Development Institute (WDI) (34205) ......
28
       200,000 ...... (re. $59,000)
29
     For services and expenses of a building trades pre-apprenticeship
30
      program (BTPAP) located in Western New York administered by the
      Workforce Development Institute (WDI) (34766) ......
31
32
       200,000 ..... (re. $200,000)
33
     For services and expenses of a manufacturing initiative administered
34
      by the New York State American Federation of Labor and Congress of
35
      Industrial Organizations (AFL-CIO) Workforce Development Institute
36
       37
     For services and expenses of the Western New York Council on Occupa-
38
      tional Safety and Health (WNYCOSH) (34228) ......
39
       200,000 ..... (re. $70,000)
40
     For services and expenses of Manufacturers Association of Central New
41
      York, Inc (34701) ... 750,000 ...... (re. $750,000)
42
     For services and expenses of the New York State American Federation of
43
      Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
44
      Development Institute (WDI) (34237) .....
45
       4,000,000 ...... (re. $2,164,000)
46
     For services and expenses of the New York State Pipe Trades Industry
47
      United Association to establish solar thermal technology training
48
      pilot programs in strategic locations across the state (34710) .....
49
      140,000 ..... (re. $140,000)
50
     For services and expenses of a building trades pre-apprenticeship
51
      program (BTPAP) located in Newburgh administered by the Workforce
      Development Institute (WDI) (34719) ... 200,000 ..... (re. $200,000)
52
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#### DEPARTMENT OF LABOR

```
For services and expenses of the Northeast New York Coalition for
1
 2
       Occupational Safety And Health (34717) ... 85,000 .... (re. $85,000)
     For services and expenses of the HOPE Program for job training program
 3
       related expenses (34718) ... 75,000 ...... (re. $75,000)
 4
     For services and expenses of the Lesbian, Gay, Bisexual & Transgender
 5
 6
       Community Center (LQBTQ Works) (34709) ......
 7
       100,000 ...... (re. $100,000)
 8
     For services and expenses of the Center for Economic Opportunity
 9
       (34724) ... 25,000 ....... (re. $18,000)
     For services and expenses of the Syracuse Build-career Readiness
10
11
       Network (34725) ... 150,000 ........................ (re. $94,000)
     For services and expenses of the Port of Albany Wind Project Appren-
12
13
       ticeship Program (34726) ... 50,000 ................. (re. $50,000)
14
     For services and expenses of Statewide YouthBuild Programs (34727) ...
15
       2,500,000 ..... (re. $1,883,000)
16
     For services and expenses of LGBTQ Black and Latino Leadership Train-
17
       ing (34728) ... 180,000 ...... (re. $177,000)
18
     For services and expenses of Collective Food Works Inc. (34729) .....
19
       120,000 ...... (re. $120,000)
     For services and expenses of the New Settlement Youth Adult Opportu-
20
       nity Initiative (34731) ... 150,000 ...... (re. $36,000)
21
     For services and expenses of YouthBuild Schenectady (34733) ......
22
23
       75,000 ...... (re. $75,000)
24
     For services and expenses of the Cannabis Workforce Initiative at the
25
       Cornell University School of Industrial and Labor Relations (34735)
26
       ... 250,000 ..... (re. $250,000)
   By chapter 53, section 1, of the laws of 2020:
27
28
     For services and expenses of a building trades pre-apprenticeship
29
       program (BTPAP) located in Western New York administered by the
30
       Workforce Development Institute (WDI) (34766) ......
31
       200,000 ..... (re. $200,000)
32
     For services and expenses of a manufacturing initiative administered
33
       by the New York State American Federation of Labor and Congress of
34
       Industrial Organizations (AFL-CIO) Workforce Development Institute
35
       (WDI) (34762) ... 2,500,000 ......................... (re. $487,000)
36
     For services and expenses of Manufacturers Association of Central New
37
       York, Inc (34701) ... 750,000 ...... (re. $12,000)
38
     For services and expenses of the New York State Pipe Trades Industry
       United Association to establish solar thermal technology training
39
       pilot programs in strategic locations across the state (34710) .....
40
41
       140,000 ...... (re. $140,000)
42
     For services and expenses of a building trades pre-apprenticeship
43
       program (BTPAP) located in Newburgh administered by the Workforce
       Development Institute (WDI) (34719) ... 200,000 ..... (re. $200,000)
44
45
     For services and expenses of the Northeast New York Coalition for
       Occupational Safety And Health (34717) ... 85,000 .... (re. $18,000)
46
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
47
48
       section 4, of the laws of 2020:
49
     For services and expenses of the HOPE Program for job training program
       related expenses (34718) ... 100,000 ...... (re. $100,000)
50
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#### DEPARTMENT OF LABOR

```
For services and expenses of LaGuardia Community College (34716) ...
1
      100,000 ..... (re. $100,000)
2
3
     For services and expenses of the Lesbian, Gay, Bisexual & Transgender
4
      Community Center (34709) ... 100,000 ...... (re. $100,000)
5
     For services and expenses of the Newburgh LGBTQ Center (34715) ......
6
       100,000 ..... (re. $100,000)
7
     For services and expenses of the DREAMS Youth Build & Young Adult
8
      Training program (34764) ... 250,000 ...... (re. $250,000)
9
   By chapter 53, section 1, of the laws of 2019:
     For services and expenses of Manufacturers Association of Central New
10
11
      York, Inc (34701) ... 750,000 .............................. (re. $13,000)
12
     For services and expenses of the New York State Pipe Trades Industry
13
      United Association to establish solar thermal technology training
14
      pilot programs in strategic locations across the state (34710) .....
15
      140,000 ...... (re. $140,000)
16
     For services and expenses of the Newburgh LGBTQ Center (34715) ......
17
       100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2018:
18
19
     For services and expenses of the Chamber on the Job Training program
      to assist employers in providing occupational, hands-on training for
20
21
      their current employees, according to the following sub-schedule
22
       (34235) ... 980,000 ...... (re. $182,000)
23
                 sub-schedule
24
   Tioga County Chamber of Commerce ... 140,000
25
   Greater Olean Chamber
                          of
26
     Commerce - Cattaraugus
27
   County ..... 140,000
   Hornell Chamber of Commerce -
28
29
     Steuben County ...... 140,000
                North Country
30
  Plattsburgh
     Chamber of Commerce ..... 140,000
31
32
   Tompkins County Chamber of
33
     Commerce ..... 140,000
34
   Greater Binghamton Chamber of
35
     Commerce - Broome County ..... 140,000
36
   Brooklyn Chamber of Commerce -
37
     Kings County ..... 140,000
38
39
      Total of sub-schedule ..... 980,000
40
41
     For services and expenses of the New York State Pipe Trades Industry
42
      United Association to establish solar thermal technology training
43
      pilot programs in strategic locations across the state (34710) .....
44
       140,000 ..... (re. $140,000)
45
     For services and expenses of the Summer of Opportunity Youth Employ-
      ment Program - Rochester (34783) ... 300,000 ...... (re. $300,000)
46
   By chapter 53, section 1, of the laws of 2017:
```

# DEPARTMENT OF LABOR

1 2 3 4	For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000 (re. \$79,000)
5 6 7 8 9 10 11 12 13 14 15 16 17	sub-schedule Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of Commerce - Cattaraugus County 140,000 Hornell Chamber of Commerce - Steuben County 140,000 Plattsburgh North Country Chamber of Commerce 140,000 Tompkins County Chamber of Commerce 140,000 Greater Binghamton Chamber of Commerce - Broome County 140,000 Brooklyn Chamber of Commerce - Kings County 140,000
18 19 20 21	For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training pilot programs in Rochester, Buffalo, the Southern Tier region and on Long Island (34710) 140,000 (re. \$140,000)
22 23 24 25 26	By chapter 53, section 1, of the laws of 2016:  For services and expenses for the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester (34702) 100,000
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000
33 34	Project Schedule PROJECT AMOUNT
35 36 37 38 39 40 41 42 43 44 45 46	Greater Olean Chamber of Commerce - Cattaraugus County

## DEPARTMENT OF LABOR

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
7 8	Project Schedule PROJECT AMOUNT
9 10 11 12 13 14 15 16 17 18 19 20 21 22	Greater Olean Chamber of Commerce - Cattaraugus County
23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
29	Project Schedule
30	PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Greater Olean Chamber of Commerce - Cattaraugus County
45 46	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:

## DEPARTMENT OF LABOR

1 2 3	For services and expenses of the chamber-on-the-job training program according to the following sub-schedule (34235)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Project Schedule PROJECT AMOUNT
	Greater Olean Chamber of Commerce - Cattaraugus County
20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016:  For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34216) 1,800,000
29 30 31	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2022:  For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:  For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780) ... 3,498,000 ...... (re. \$3,498,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) ............... For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 ...... (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2021:

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For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board

## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
established in article 24-A of the labor law and state agencies
 1
       responsible for administration of workforce development programs
 2
 3
       (34780) ... 2,570,000 ...... (re. $2,570,000)
     For services and expenses of adult, youth and dislocated worker
 4
 5
       employment and training local workforce investment area programs and
       statewide rapid response activities (34779) ......
 6
 7
       147,616,000 ..... (re. $54,591,000)
 8
     For services and expenses of miscellaneous workforce investment act,
 9
       public law 105-220, and workforce innovation and opportunity act,
       public law 113-128, national reserve grants and other federal
10
       employment and training grants and federally administered programs
11
12
       (34778) ... 20,000,000 ...... (re. $11,689,000)
13
   By chapter 53, section 1, of the laws of 2020:
14
     For the administration and operation of employment and training
15
       programs as funded by grants under the workforce investment act,
16
       public law 105-220, and the workforce innovation and opportunity
17
       act, public law 113-128, including grants to other governmental
18
       units, community-based organizations, non-profit and for profit
       organizations, suballocations to state departments and agencies and
19
20
       a portion may be transferred to state operations, according to the
21
       following:
22
     For services and expenses of statewide activities, including but not
23
       limited to state administration and technical assistance to local
24
       workforce investment areas, pursuant to an expenditure plan approved
25
       by the director of the budget. Of the moneys appropriated herein for
26
       statewide activities, the state workforce investment board shall
27
       assist the governor in developing programs and identifying activ-
28
       ities to be funded through the statewide reserve pursuant to section
29
       134 of the federal workforce investment act, PL 105-220, and section
30
       134 of the workforce innovation and opportunity act, PL 113-128, and
31
       the commissioner of labor shall periodically report to the state
32
       workforce investment board on such programs and activities which
33
       shall be developed giving consideration to the strategic training
34
       alliance program and other existing programs. Statewide employment
35
       and training activities may include one-to-one business advisement
36
       and training for qualified enrollees of the self-employment assist-
37
       ance program which may be operated by the state's small business
38
       development centers or the entrepreneurial assistance program.
       Services and expenses for workforce development shall be adminis-
39
40
       tered in consultation with the state workforce investment board
       established in article 24-A of the labor law and state agencies
41
42
       responsible for administration of workforce development programs
43
       (34780) ... 2,570,000 ...... (re. $580,000)
     For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and
44
45
       statewide rapid response activities (34779) ......
46
47
       147,616,000 ..... (re. $18,723,000)
48
     For services and expenses of miscellaneous workforce investment act,
49
       public law 105-220, and workforce innovation and opportunity act,
```

public law 113-128, national reserve grants and other federal

50

951 12553-02-3

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

employment and training grants and federally administered programs 1 2 (34778) ... 20,000,000 ...... (re. \$14,784,000) 3 By chapter 53, section 1, of the laws of 2019: 4 For the administration and operation of employment and training 5 programs as funded by grants under the workforce investment act, б public law 105-220, and the workforce innovation and opportunity 7 act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit 8 9 organizations, suballocations to state departments and agencies and 10 a portion may be transferred to state operations, according to the 11 following: 12 For services and expenses of statewide activities, including but not 13 limited to state administration and technical assistance to local 14 workforce investment areas, pursuant to an expenditure plan approved 15 by the director of the budget. Of the moneys appropriated herein for 16 statewide activities, the state workforce investment board shall 17 assist the governor in developing programs and identifying activ-18 ities to be funded through the statewide reserve pursuant to section 19 134 of the federal workforce investment act, PL 105-220, and section 20 134 of the workforce innovation and opportunity act, PL 113-128, and 21 the commissioner of labor shall periodically report to the state 22 workforce investment board on such programs and activities which 23 shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment 24 and training activities may include one-to-one business advisement 25 26 and training for qualified enrollees of the self-employment assist-27 ance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. 28 29 Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 30 31 32 responsible for administration of workforce development programs 33 (34780) ... 2,788,000 ..... (re. \$2,788,000) 34 For services and expenses of adult, youth and dislocated worker 35 employment and training local workforce investment area programs and 36 statewide rapid response activities (34779) ...... 37 159,915,000 ..... (re. \$10,329,000) 38 For services and expenses of miscellaneous workforce investment act, 39 public law 105-220, and workforce innovation and opportunity act, 40 public law 113-128, national reserve grants and other federal 41 employment and training grants and federally administered programs 42 (34778) ... 20,000,000 ...... (re. \$20,000,000) 43 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

- 44 Special Revenue Funds - Federal
- 45 Unemployment Insurance Occupational Training Fund
- 46 Unemployment Insurance Occupational Training Account - 25950
- 47 By chapter 53, section 1, of the laws of 2022:

#### DEPARTMENT OF LABOR

1 2 3 4 5	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2021:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
12 13 14	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2022:  For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)
22	10,000,000,000(re. \$10,000,000,000)

#### DEPARTMENT OF LAW

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment according to the following schedule:

6		==========	==========
5	All Funds	0	1,398,000
3 4	Fiduciary Funds	0	1,398,000
2		APPROPRIATIONS	REAPPROPRIATIONS

#### 7 FORECLOSURE AVOIDANCE AND AMELIORATION

8 Fiduciary Funds

25

- 9 Miscellaneous New York State Agency Fund
- 10 Mortgage Settlement Proceeds Trust Fund Account 60690
- 11 By chapter 53, section 1, of the laws of 2020:
- 12 For allocation in accordance with a plan developed by the attorney 13 general intended to avoid foreclosures in accordance with a homeown-14 er protection program, or to qualified grantees under such program, in accordance with the requirements of such program. Permissible 15 16 purposes for allocation of the funds include, but are not limited 17 to, providing funding for housing counselors, state and local fore-18 closure assistance hotlines, state and local foreclosure mediation 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts. 22 Notwithstanding any other law to the contrary, the amounts appropri-23 ated herein may be suballocated to any state department or agency 24 for the purposes stated herein, with the approval of the director of

the budget (35117) ... 10,000,000 ...... (re. \$455,000)

- 26 By chapter 53, section 1, of the laws of 2014:
- 27 For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York 28 29 and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 30 31 Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 32 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-33 able foreclosures, to ameliorate the effects of the foreclosure 34 crisis, to enhance law enforcement efforts to prevent and prosecute 35 financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such 36 37 permissible purposes for allocation of the funds include, but are 38 limited to, providing funding for housing counselors, state and 39 local foreclosure assistance hotlines, state and local foreclosure 40 mediation programs, legal assistance, housing remediation and antib-41 light projects, and for the training and staffing of, and capital 42 expenditures required by, financial fraud and consumer protection 43 efforts, and for any other purpose consistent with the terms of the 44 Settlement Agreement dated November 19, 2013 between J.P. Morgan 45 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase

#### DEPARTMENT OF LAW

1	Bank, N.A., EMC Mortgage LLC $(f/k/a \text{ "EMC Mortgage Corporation"})$ and
2	the people of the state of New York.
3	Notwithstanding any other law to the contrary, the amounts appropri-
4	ated herein may be suballocated to any state department or agency
5	for the purposes stated herein, with the approval of the director of
6	the budget, who shall file such approval with the department of
7	audit and control and copies thereof with the chairman of the senate
8	finance committee and the chairman of the assembly ways and means
9	committee (35117) 81,500,234 (re. \$943,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	265,160,000	58,953,500 316,414,000 441,602,000
7 8	All Funds	968,613,000	
9	SCHEDUL	E	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		751,228,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 24 25 27 28 29 31 32 33 34 35 37 38 39	For payment, net of disallowances, of financial assistance in accordance the mental hygiene law related to to ment services.  Notwithstanding any other provisions of no payment shall be made from this appriation until the recipient agency demonstrated that it has applied for received, or received formal notific of refusal of, all forms of third-reimbursement, including federal air patient fees. The moneys hereby appriated are available to reimburse or additional to localities and voluntary nonpagencies for expenditures heret accrued or hereafter to accrue described accrued or hereafter to accrue described beginning January 1, 2024. The commissioner, pursuant to such con and/or funding authorization letter, pay from this appropriation all portion of the expenses incurred by voluntary agencies arising out of obtained from the proceeds of bonds notes issued by the dormitory authorical contacts.	with reat- law, ppro- y has and ation party d and opri- vance rofit ofore uring ry 1, for  tract may or a such loans and	
40 41 42 43	the state of New York or another au ized entity approved by the division the budget. Such expenses may include shall not be limited to, amounts rel	thor- n of , but	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

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2021.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2023 through March 31, 2024 and made available by the department of health via sub-allocation or transfer of up to \$33,200,000 may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process for services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office of addiction services and supports to strengthen and enhance home and community-based services consistent with the American rescue plan act of

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

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Notwithstanding any provision of law to the
     contrary, the commissioner of the office
 3
     of addiction services and supports shall
 4
     be authorized, subject to the approval of
 5
     the director of the budget, to continue
 6
     contracts which were executed on or before
 7
     March 31, 2023 with entities providing
 8
     services for problem gambling and chemical
 9
     dependency prevention,
                               treatment
10
     recovery services, without any additional
                   that
11
     requirements
                          such
                                 contracts be
12
     subject to competitive bidding, a request
13
     for proposal process or other administra-
14
      tive procedures.
15
   Notwithstanding any inconsistent provision
16
     of law except pursuant to a chapter of the
17
     laws of 2023 authorizing a 2.5 percent
18
     cost of living adjustment, for the period
19
     commencing on April 1, 2023 and ending
20
     March 31, 2024 the commissioner shall not
21
     apply any other cost of living adjustment
22
     for the purpose of establishing rates of
23
     payments, contracts or any other form of
24
     reimbursement.
25
   Notwithstanding any other provision of law,
26
           money hereby appropriated may be
27
     transferred to state operations and/or any
28
     appropriation of the office of addiction
29
     services and supports, with the approval
     of the director of the budget.
30
31
   The state comptroller is hereby authorized
32
          receive funds from the office of
33
     addiction services and supports that were
34
     returned from providers in the current
35
     fiscal year in respect of a settlement of
36
     local assistance funds from prior fiscal
37
     years and is authorized to refund such
     moneys to the credit of the local assist-
38
     ance account of the general fund for the
39
40
     purpose of reimbursing the 2023-24 appro-
41
     priation.
42
   Funds appropriated herein shall be available
43
      in accordance with the following:
44
   For services and expenses related to the
45
     administration of chemical dependency
46
     services by local governmental units
47
      (11834) ..... 3,844,000
48 For the state share of medical assistance
49
     payments for outpatient services (11816) .... 25,375,000
```

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	For services and expenses of the medical
2	assistance program including reinvestment
3	in behavioral health services of general
4	fund savings directly related to savings
5	realized through the transition of popu-
6	lations from the medicaid fee-for service
7	system to a managed care model, including
8	savings resulting from the reduction of
9	inpatient and outpatient behavioral health
10	services provided under the medicaid
11	program (12012) 37,000,000
12	For services and expenses related to resi-
13	dential services (11822) 130,806,000
14	For services and expenses related to crisis
15	services (11823) 12,819,000
16	For services and expenses related to problem
17	gambling, chemical dependence outpatient,
18	and treatment support services (11815) 149,108,000
19	For expenses related to debt service
20	payments for capital projects funded by
21	the proceeds of bonds and notes issued by
22	the dormitory authority of the state of
23	New York (11824)
24	Notwithstanding any inconsistent provision
25	of law, funding made available by this
26	appropriation shall support direct salary
27	
	costs and related fringe benefits associ-
28	ated with any minimum wage increase that
29	takes effect on or after December 31,
30	2016, pursuant to section 652 of the labor
31	law. Organizations eligible for funding
32	made available by this appropriation shall
33	be limited to those that are required to
34	file a consolidated fiscal report with the
35	office of addiction services and supports.
36	Each eligible organization in receipt of
37	funding made available by this appropri-
38	ation shall submit written certification,
39	in such form and at such time as the
40	commissioner shall prescribe, attesting to
41	how such funding will be or was used for
42	purposes eligible under this appropri-
43	ation. Notwithstanding any inconsistent
44	provision of law, and subject to the
45	approval of the director of the budget,
46	the amounts appropriated herein may be
47	increased or decreased by interchange or
48	transfer without limit to any local
49	assistance appropriation of the office of
<b>コ</b> ク	approcance appropriacion of the office of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	addiction services and supports, and may include advances to organizations authorized to receive such funds to accomplish this purpose (11806)
5	For services and expenses of the office of
6	addiction services and supports to imple-
7	ment a chapter of the laws of 2023, to
8	provide funding for a cost of living
9	adjustment for the purpose of establishing
10	rates of payments, contracts or any other
11	form of reimbursement for the period April
12	1, 2023 through March 31, 2024. Notwith-
13	standing any other provision of law to the
14	contrary, and subject to the approval of
15	the director of the budget, the amounts
16	appropriated herein may be increased or
17	decreased by interchange or transfer with-
18	out limit to any local assistance appro-
19	priation, and may include advances to
20	local governments and voluntary agencies,
21	to accomplish this purpose (11836) 13,330,000
22	For services and expenses for the develop-
23	ment and implementation of an adolescent
24	clubhouse (12094) 250,000
25	For services and expenses of the office of
26	the independent substance use disorder and
27	mental health ombudsman (12095) 1,500,000
28	For services and expenses of jail-based
29	substance use disorder treatment and tran-
30	sition services. The commissioner, in
31	consultation with local governmental
32	units, county sheriffs and other stake-
33	holders, shall implement a jail-based
34	substance use disorder treatment and tran-
35	sition services program that supports the
36	initiation, operation and enhancement of
37 38	substance use disorder treatment and tran- sition services for persons with substance
30 39	use disorder who are incarcerated in jails
40	in counties.
41	The services to be provided by such program,
42	subject to available appropriation, are to
43	ensure that the participating individuals
44	are receiving necessary supports and
45	services in addition to the medication
46	assisted treatment and shall be in accord-
47	ance with plans developed by participating
48	local governmental units, in collaboration
49	with county sheriffs and approved by the
50	commissioner. Such plans may, to the
	_

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

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extent that such services and forms of
 2
     medication assisted treatment are avail-
 3
     able in the county where the program is
 4
     operated, include, but not be limited to,
 5
     the following: (a) alcohol, heroin and
 6
     opioid withdrawal management; (b) every
 7
     form of medication assisted treatments
     approved for the treatment of a substance
 8
 9
     use disorder by the federal food and drug
10
     administration necessary to ensure that
11
     each individual participating
                                     in
12
     program receives the particular form found
13
     to be most effective at treating and meet-
14
     ing their individual needs, as determined
15
     by the prescriber; (c) group and individ-
16
     ual counseling and clinical support; (d)
17
     peer support; (e) discharge planning; and
18
      (f) re-entry and transitional supports.
19
   Notwithstanding sections 112 and 163 of the
     state finance law and section 142 of the
20
21
     economic development law, or any other
22
     inconsistent provision of law, funds
23
     available for expenditure pursuant to this
     appropriation for the establishment of
24
25
     this program, may be
                               allocated and
26
     distributed by the commissioner of the
27
     office of addiction services and supports,
     subject to the approval of the director of
28
29
     the budget, without a competitive bid or
30
     request for proposal process. Funding
31
     shall be made available to local govern-
32
     mental units pursuant to criteria estab-
33
     lished by the office of addiction services
34
     and supports, in consultation with local
35
     governmental units, which shall take into
36
     consideration the local needs
37
     resources as identified by local govern-
     mental units, the average daily jail popu-
38
     lation, the average number of persons incarcerated in the jail that require
39
40
41
     substance use disorder services and such
42
     other factors as may be deemed necessary
43
      (12096) ...... 8,865,000
44
45
       Program account subtotal ...... 425,580,000
46
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47 Special Revenue Funds - Federal 48 Federal Health and Human Services Fund

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

Substance Abuse Prevention and Treatment (SAPT) Account
2 - 25147

3 For services and expenses related to prevention, intervention, treatment, and 5 programs provided by recovery 6 substance use prevention, treatment and 7 recovery services(SUPTRS) block grant. 8 Notwithstanding any inconsistent provision 9 of law, a portion of the funds hereby appropriated may, subject to the approval 10 11 of the director of the budget, be transferred to state operations and/or any 12 13 appropriation of the office of addiction 14 services and supports consistent with the 15 terms and conditions of the SUPTRS block 16 grant award. Notwithstanding any inconsistent provision 17 18 19

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

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Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of addiction services and supports.

Notwithstanding any provision of law to the 37 contrary, the commissioner of the office 38 39 addiction services and supports shall 40 be authorized, subject to the approval of 41 the director of the budget, to continue 42 contracts which were executed on or before 43 March 31, 2023 with entities providing 44 services for problem gambling and chemical 45 dependency prevention, treatment recovery services, without any additional 46 47 requirements that such contracts be 48 subject to competitive bidding, a request

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13	for proposal process or other administrative procedures.  Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 31,789,000  For services and expenses related to residential services (11822)
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Behavioral Health Parity Compliance Account - 22246
18 19 20 21 22 23 24 25 26 27 28 29	Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget.  For services and expenses of initiatives supporting parity implementation and enforcement on behalf of consumers, including the office of the independent substance use disorder and mental health ombudsman (12095)
31 32 33 34 35	Program account subtotal
36 37 38 39 40 41 42 43 44	For payments of monies from the opioid settlement fund in accordance with section 99-nn of the state finance law and the following sub-schedule. At least \$20,183,000 of this appropriation shall be held in reserve to be paid to local governments pursuant to a plan or plans by the office of addiction services and supports which are consistent with state-wide opioid settlement agreements.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Notwithstanding any other provision of law to the contrary and consistent with state-
3 4	wide opioid settlement agreements, the money hereby appropriated may be trans-
5	ferred to state operations appropriations
6	of the office of addiction services and
7	supports for services and expenses associ-
8	ated with the administration of programs
9	and activities supported by the opioid
10	settlement fund and in accordance with the
11	terms of statewide opioid settlement
12	agreements, with the approval of the
13	director of the budget.
14	Notwithstanding sections 163 of the state
15 16	finance law and section 142 of the econom- ic development law, or any other incon-
17	sistent provision of law, funds available
18	for expenditure pursuant to this appropri-
19	ation may be allocated and distributed by
20	the commissioner of the office of
21	addiction services and supports.
22	Notwithstanding any provision of law to the
23	contrary, a portion of the funds appropri-
24	ated herein may be suballocated to the
25	office of mental health, department of
26 27	health including transfers to the health research institute (HRI), and/or other
28	agencies for use in accordance with state-
29	wide opioid settlement agreements.
30	Notwithstanding any provision of law to the
31	contrary, payments made pursuant to this
32	appropriation shall not exceed the value
33	of actual deposits to the opioid settle-
34	ment fund as a result of statewide opioid
35	settlement agreements 123,644,000
36	sub-schedule
37	Reserved for Municipalities 20,183,000
38	Harm Reduction 23,005,000
39	Treatment 12,659,000
40	Investments Across the Service
41 42	Continuum
43	Priority Populations
44	Recovery
45	Prevention
46	Transportation 5,477,000
47	Public Awareness 1,704,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Research 791,000
3 4	Total of sub-schedule 123,644,000
5	Program account subtotal 123,644,000
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
9 10 11 12 13 14 15 16 17 18 19 20	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports services for aid to localities, administrative and support services, including fringe benefits
21 22	Program account subtotal 50,000,000
23 24	PREVENTION AND PROGRAM SUPPORT
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45	For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.  Notwithstanding any other provisions of law, no payment shall be made from this appro- priation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropri- ated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

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local fiscal periods commencing January 1,
      2023 or July 1, 2023 and for advances for
 3
      the period beginning January 1, 2024.
 4
   Notwithstanding any other provision of law,
 5
     the money hereby appropriated may
 6
     transferred to state operations and/or any
 7
     appropriation of the office of addiction
 8
      services and supports, with the approval
 9
     of the director of the budget.
   Notwithstanding any inconsistent provision
10
11
     of law except pursuant to a chapter of the
12
      laws of 2023 authorizing a 2.5 percent
13
     cost of living adjustment, for the period
14
     commencing on April 1, 2023 and ending
15
     March 31, 2024 the commissioner shall not
16
     apply any other cost of living adjustment
17
     for the purpose of establishing rates of
     payments, contracts or any other form of
18
19
     reimbursement.
20
   Notwithstanding any provision of law to the
21
     contrary, the commissioner of the office
22
     of addiction services and supports shall
23
     be authorized, subject to the approval of
24
     the director of the budget, to continue
25
     contracts which were executed on or before
26
     March 31, 2023 with entities providing
27
     services for problem gambling and chemical
28
     dependency prevention, treatment
29
     recovery services, without any additional
30
     requirements that such contracts be
31
     subject to competitive bidding, a request
32
     for proposal process or other administra-
33
      tive procedures.
   The state comptroller is hereby authorized
34
35
          receive funds from the office of
36
     addiction services and supports that were
37
     returned from providers in the current
     fiscal year in respect of a settlement of
38
39
     local assistance funds from prior fiscal
40
     years and is authorized to refund such
41
     moneys to the credit of this fund for the
42
     purpose of reimbursing the 2023-24 appro-
43
     priation.
44 Funds appropriated herein shall be available
45
      in accordance with the following:
46
         services
                    and
                          expenses related to
   For
47
     prevention and program support (11825) ..... 75,191,000
48
   For services and expenses related to recov-
49
     ery services, including housing (12097) ..... 47,525,000
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# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Program account subtotal 122,716,000
3 4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance use prevention, treatment and recovery services(SUPTRS) block grant.  Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SUPTRS block grant award.
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 37 38 39 40 41 42	Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.  Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request
43 44 45 46 47	for proposal process or other administrative procedures (11825)

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	Program account subtotal 71,656,000
3 4 5	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget (11825)
29 30 31	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis Addiction Services - 23754
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses of chemical dependence, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	services and supports, with the approval of the director of the budget (11825) 2,000,000  Program account subtotal 2,000,000
6 7 8	Special Revenue Funds - Other New York State Commercial Gaming Fund Problem Gambling Services Account - 23703
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 36 36 36 36 36 36 36 36 36 36 36 36 36	For services and expenses of problem gambling education, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825) 9,600,000
43 44 45 46	Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund Substance Use Disorder Education and Recovery Services Account - 23818

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	For services and expenses of substance use disorder treatment, prevention, education,
3	and recovery services.
4	Notwithstanding any provision of law, rule
5	or regulation to the contrary, a portion
6 7	of this appropriation may be made avail-
	able to localities and nonprofit and for-
8 9	profit agencies for payment of expenses
10	for facilities operating under a receiver- ship pursuant to section 19.41 of the
11	mental hygiene law.
12	Notwithstanding any other provision of law,
13	the money hereby appropriated may be
14	transferred to state operations and/or any
15	appropriation of the office of addiction
16	services and supports, with the approval
17	of the director of the budget (11825) 100,000
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19	Program account subtotal 100,000
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21 22	Special Revenue Funds - Other NYS Drug Treatment and Education Fund
23	NYS Drug Treatment & Public Education Account - 24802
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of substance use disorder treatment, prevention, recovery, and harm reduction services, including the development, implementation, and evaluation of public health education and prevention campaigns focused on the health effects and legal use of cannabis and the support of substance use disorder treatment programs.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825) 4,000,000
40 41	Program account subtotal 4,000,000

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY TREATMENT SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of the New York city department of education 5 related to the hiring of additional substance abuse prevention and 6 7 intervention specialists (11800) ... 2,000,000 .... (re. \$1,500,000) 8 For services and expenses of the following organizations: 9 Alcoholism and Substance Abuse Providers of New York State (12010) ... 10 250,000 ..... (re. \$188,000) Family and Children's Association (12089) ..... 11 800,000 ..... (re. \$600,000) 12 13 Family and Children's Association Recovery Community and Outreach 14 Center (12052) ... 350,000 ...... (re. \$263,000) 15 Rockland Council on Alcoholism and Other Drug Dependence (11802) ..... 16 100,000 ...... (re. \$100,000) Save the Michaels of the World, Inc. (12082) ...... 17 18 500,000 ...... (re. \$375,000) 19 For services and expenses related to an addiction recovery supportive 20 transportation services demonstration program (12011) .......... 21 250,000 ..... (re. \$250,000) 22 The appropriation made by chapter 53, section 1, of the laws of 2022, is 23 hereby amended and reappropriated to read: 24 For services and expenses related to providing healthcare and mental 25 hygiene worker bonuses. 26 For services and expenses related to problem gambling, chemical dependence, outpatient, and treatment support services (11815) ..... 27 28 166,477,000 ..... (re: \$35,958,000) 29 By chapter 53, section 1, of the laws of 2021: For additional services and expenses of jail-based substance use 30 31 disorder treatment and transition services (12050) ...... 32 5,000,000 ..... (re. \$314,000) 33 For services and expenses of Center for Family Life and Recovery, Inc. (12006) ... 150,000 ...... (re. \$113,000) 34 35 For services and expenses of the following organizations: 36 Family and Children's Association (12089) ...... 37 600,000 ..... (re. \$450,000) 38 SAFE Foundation, Inc. (12092) ... 30,000 ...... (re. \$23,000) 39 Recovery community and outreach center (12052) ...... 40 350,000 ..... (re. \$263,000) Save the Michaels of the World, Inc. (12082) ...... 41 42 500,000 ..... (re. \$375,000) 43 Camelot of Staten Island (11847) ... 25,000 .......... (re. \$25,000) Hit a Home Run Against Drugs, Inc. (12009) ... 12,500 .. (re. \$12,500) 44 Alcoholism and Substance Abuse Providers of New York State (12010) ... 45 250,000 ..... (re. \$188,000) 46

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For services and expenses related to an addiction recovery supportive transportation services demonstration program (12011)
4 5 6 7	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  SAFE Foundation, Inc. (12092) 100,000
8 9 10 11	By chapter 53, section 1, of the laws of 2019: For services and expenses for the development and implementation of a recovery community and outreach center (12052)
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020:  For services and expenses of the following organizations: Ryan Health (12000) 50,000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2018:  For services and expenses of substance use disorder programs and services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (12085)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2020:  Dynamic Youth Community, Inc. (12003) 50,000 (re. \$14,000)  For services and expenses of the following organizations:  Rockland Council on Alcoholism, Inc. (11802)

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2020:

3 For services and expenses to support efforts to develop, expand, 4 and/or operate substance abuse supports and services for treatment, 5 recovery, and prevention of heroin and opiate use and addiction 6 disorders including but not limited to the provision of housing 7 affected populations. Notwithstanding any other services for 8 provision of law to the contrary, the expenditures from this appro-9 priation, and any portion of the money hereby appropriated may be 10 transferred from this appropriation to the local assistance, state 11 operations, and/or capital projects appropriations of the office of addiction services and supports and/or any other appropriation of 12 the office of addiction services and supports. Notwithstanding 13 14 sections 112 and 163 of the state finance law and section 142 of the 15 economic development law, or any other inconsistent provision of 16 law, funds available for expenditure pursuant to this appropriation 17 for the development, expansion, and/or operation of treatment, 18 recovery, prevention and/or housing services for persons with heroin 19 and opiate use and addiction disorders, may be allocated and 20 distributed by the commissioner of the office of addiction services 21 and supports, subject to the approval of the director of the budget, 22 without a competitive bid or request for proposal process. Prior to 23 an award being granted to an applicant pursuant to this process, the 24 commissioner shall formally notify in writing the chair of the 25 senate finance committee and the chair of the assembly ways and 26 means committee of the intent to grant such an award. Such notice 27 shall include information regarding how the prospective recipient 28 meets objective criteria established by the commissioner (11803) ... 29 25,000,000 ..... (re. \$16,575,000)

30 Special Revenue Funds - Federal

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- 31 Federal Health and Human Services Fund
- 32 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 33 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the
  - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.
- Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the direc-2 3 tor of the budget, be used for services and expenses associated with 4 federal grant awards yet to be allocated. Appropriation authority 5 contained herein may be transferred to state operations and/or any 6 appropriation of the office of addiction services and supports. 7 Notwithstanding any provision of law to the contrary, the commissioner 8 of the office of addiction services and supports shall be author-9 ized, subject to the approval of the director of the budget, to 10 continue contracts which were executed on or before March 31, 2022 11 with entities providing services for problem gambling and chemical 12 dependency prevention, treatment and recovery services, without any 13 additional requirements that such contracts be subject to compet-14 itive bidding, a request for proposal process or other administra-15 tive procedures. 16 Funds appropriated herein shall be available in accordance with the 17 following: 18 For services and expenses related to problem gambling, chemical 19 dependence outpatient, and treatment support services (11815) ..... 20 31,789,000 ..... (re. \$22,364,000) 21 For services and expenses related to residential services (11822) .... 22 103,157,000 ..... (re. \$83,143,000) 23 For services and expenses related to crisis services (11823) ......

25 The appropriation made by chapter 53, section 1, of the laws of 2021, as 26 supplemented by transfers in accordance with section 51 of the state 27 finance law, is hereby amended and reappropriated to read:

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For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

8,558,000 ...... (re. \$5,646,000)

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of addiction services and supports consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on alcoholism and

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

drug abuse, the chairperson of the assembly committee on alcoholism and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; total funds liquidated by project type; and (d) number of addiction and substance use disorder providers who have received direct grant payments. Such reports shall be due July 1, 2021, Octo-ber 1, 2021, and annually thereafter (11835) ...... [<del>71,344,000</del>] <u>129,000,000</u> ...... (re. \$111,207,000) 

10 Special Revenue Funds - Other

- 11 Designated Miscellaneous Special Revenue Account
- 12 Opioid Settlement Fund Account 23817
- 13 By chapter 53, section 1, of the laws of 2022:

For payments of monies from the Opioid Settlement Fund in accordance with section 99-nn of the State Finance Law. Up to \$900,000 of this appropriation may be available for payment pursuant to a plan or plans drafted by the Office of the Attorney General and approved by the Office of Addiction Services and Supports which are in accordance with and necessary to effectuate Statewide Opioid Settlement Agreements as defined in Section 99-nn of the State Finance Law. Additionally, at least \$59,000,000 of this appropriation shall be held in reserve for payments to local governments pursuant to a plan or plans by the Office of Addiction Services and Supports which are consistent with Statewide Opioid Settlement Agreements.

Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, the money hereby appropriated may be transferred to state operations appropriations of the office of addiction services and supports for services and expenses associated with the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of statewide opioid settlement agreements, with the approval of the director of the budget.

Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports, without a competitive bid or request for proposal process.

Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to other agencies for use in accordance with Statewide Opioid Settlement Agreements.

Special Revenue Funds - Other

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Miscellaneous Special Revenue Fund
  Opioid Stewardship account 22239
- 3 The appropriation made by chapter 53, section 1, of the laws of 2022, is 4 hereby amended and reappropriated to read:
- For services and expenses related to a public health-style approach to mitigating the impact of opioid addiction, to include harm reduction and patient-centered services, harm reduction services overseen by the AIDS institute of the state department of health, and initiatives to assist individuals who are uninsured or underinsured afford treatment appointments and medications.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget.
  - Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
- Notwithstanding any provision of law to the contrary, funding made available by this appropriation may be transferred to <u>the lesearch</u> foundation for mental hygiene, inc. (RFMH) and/or health research incorporated (HRI) with the approval of the director of the budget.
- Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to the state department of health to accomplish the purpose of this appropriation (11809) ....
- 29 200,000,000 ..... (re. \$200,000,000)
- 30 Special Revenue Funds Other

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- 31 Miscellaneous Special Revenue Fund
- 32 Behavioral Health Parity Compliance Account 22246
- 33 By chapter 53, section 1, of the laws of 2022:
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation
- of the office of addiction services and supports, with the approval
- of the director of the budget.
- 38 For services and expenses of the office of the independent substance
- use disorder and mental health ombudsman (12095) .......
- 40 5,000,000 ...... (re. \$4,250,000)
- 41 PREVENTION AND PROGRAM SUPPORT
- 42 Special Revenue Funds Federal
- 43 Federal Health and Human Services Fund
- 44 Substance Abuse Prevention and Treatment (SAPT) Account 25147

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022: For services and expenses related to prevention, intervention, treat-3 ment, and recovery programs provided by the substance 4 prevention and treatment (SAPT) block grant. 5 Notwithstanding any inconsistent provision of law, a portion of the 6 funds hereby appropriated may, subject to the approval of the direc-7 tor of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports 8 9 consistent with the terms and conditions of the SAPT block grant 10 11 Notwithstanding any inconsistent provision of law except pursuant to a 12 chapter of the laws of 2022 authorizing a 5.4 percent cost of living 13 adjustment, for the period commencing on April 1, 2022 and ending 14 March 31, 2023 the commissioner shall not apply any other cost of 15 living adjustment for the purpose of establishing rates of payments, 16 contracts or any other form of reimbursement. 17 Notwithstanding any provision of law to the contrary, the commissioner 18 of the office of addiction services and supports shall be author-19 ized, subject to the approval of the director of the budget, to 20 continue contracts which were executed on or before March 31, 2022 21 with entities providing services for problem gambling and chemical 22 dependency prevention, treatment and recovery services, without any 23 additional requirements that such contracts be subject to compet-24 itive bidding, a request for proposal process or other administra-25 tive procedures (11825) ...... 26 27 For services and expenses related to recovery services (12097) ...... 28 23,000,000 ..... (re. \$23,000,000) The appropriation made by chapter 53, section 1, of the laws of 2021, as 29 30 supplemented by transfers in accordance with section 51 of the state 31 finance law, is hereby amended and reappropriated to read 32 For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human 33 34 services. Notwithstanding any inconsistent provision of law, 35 director of the budget is hereby authorized to transfer appropri-36 ation authority contained herein to any other federal fund or 37 program within the office of addiction services and supports for aid 38 to localities, administrative and support services, including fringe 39 benefits, associated with the federal block grant. 40 Notwithstanding sections 112 and 163 of the state finance law and 41 section 142 of the economic development law, or any other inconsist-42 ent provision of law, funds available for expenditure pursuant to 43 this appropriation for the development, expansion, and/or operation 44 of treatment, recovery, and/or prevention services for persons with 45 substance use disorders, may be allocated and distributed by the 46 commissioner of the office of addiction services and supports, 47 subject to the approval of the director of the budget, without a

competitive bid or request for proposal process.

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
     Funds shall be administered by the office of addiction services and
 2
       supports consistent with federal law and requirements. The agency
 3
       shall prepare annual reporting to the chairperson of the senate
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       finance committee, the chairperson of the assembly ways and means
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       committee, the chairperson of the senate committee on alcoholism and
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       drug abuse, the chairperson of the assembly committee on alcoholism
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       and drug abuse, on the disbursement of funding for each purpose.
       Such reports shall include: (a) description of types of projects
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       supported by these funds; (b) total funds committed by project type;
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       (c) total funds liquidated by project type; and (d) number of
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       addiction and substance use disorder providers who have received
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       direct grant payments. Such reports shall be due July 1, 2021, Octo-
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       ber 1, 2021, and annually thereafter (12004) ......
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       28,656,000 ..... (re. $37,199,000)
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     Special Revenue Funds - Other
16
     Chemical Dependence Service Fund
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     Substance Abuse Services Fund Account - 22700
   By chapter 53, section 1, of the laws of 2022:
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     For services and expenses of community chemical dependence treatment,
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       prevention, and recovery services programs including services and
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       expenses related to staff training, evaluation, and workforce devel-
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       opment activities.
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     Notwithstanding any provision of law, rule or regulation to the
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       contrary, a portion of this appropriation related to enforcement
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       action fine and/or levy moneys may be made available to localities
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       and nonprofit and for-profit agencies for payment of expenses for
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       facilities operating under a receivership pursuant to section 19.41
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       of the mental hygiene law. Such funds may also be transferred to
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       state operations and/or any appropriation of the office of addiction
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       services and supports with the approval of the director of the budg-
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       et (11825) ... 7,313,000 ...... (re. $7,313,000)
32
   By chapter 53, section 1, of the laws of 2021:
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     For services and expenses of community chemical dependence treatment,
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       prevention, and recovery services programs including services and
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       expenses related to staff training, evaluation, and workforce devel-
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       opment activities.
     Notwithstanding any provision of law, rule or regulation to the
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       contrary, a portion of this appropriation related to enforcement
39
       action fine and/or levy moneys may be made available to localities
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       and nonprofit and for-profit agencies for payment of expenses for
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       facilities operating under a receivership pursuant to section 19.41
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       of the mental hygiene law. Such funds may also be transferred to
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       state operations and/or any appropriation of the office of addiction
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       services and supports with the approval of the director of the budg-
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       et (11825) ... 7,313,000 ...... (re. $7,313,000)
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46 By chapter 53, section 1, of the laws of 2020:

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For services and expenses of community chemical dependence treatment, 2 prevention, and recovery services programs including services and 3 expenses related to staff training, evaluation, and workforce devel-4 opment activities. 5 Notwithstanding any provision of law, rule or regulation to the 6 contrary, a portion of this appropriation related to enforcement 7 action fine and/or levy moneys may be made available to localities 8 and nonprofit and for-profit agencies for payment of expenses for 9 facilities operating under a receivership pursuant to section 19.41 10 of the mental hygiene law. Such funds may also be transferred to 11 state operations and/or any appropriation of the office of addiction 12 services and supports with the approval of the director of the budg-13 et (11825) ... 7,313,000 ...... (re. \$7,313,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 14 15 section 1, of the laws of 2020: 16 For services and expenses of community chemical dependence treatment, 17 prevention, and recovery services programs including services and 18 expenses related to staff training, evaluation, and workforce devel-19 opment activities. 20 Notwithstanding any provision of law, rule or regulation to the 21 contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities 22 and nonprofit and for-profit agencies for payment of expenses for 23 24 facilities operating under a receivership pursuant to section 19.41 25 of the mental hygiene law. Such funds may also be transferred to 26 state operations and/or any appropriation of the office of addiction 27 services and supports with the approval of the director of the budg-28 et (11825) ... 7,313,000 ...... (re. \$7,313,000) 29 Special Revenue Funds - Other 30 Substance Use Disorder Education and Recovery Fund 31 Substance Use Disorder Education and Recovery Services Account - 23818 By chapter 53, section 1, of the laws of 2022: 32 33 For services and expenses of substance use disorder treatment, 34 prevention, education, and recovery services. 35 Notwithstanding any provision of law, rule or regulation to the 36 contrary, a portion of this appropriation may be made available to 37 localities and nonprofit and for profit agencies for payment of 38 expenses for facilities operating under a receiver ship pursuant to 39 section 19.41 of the mental hygiene law. 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be transferred to state operations and/or any appropriation 42 of the office of addiction services and supports, with the approval 43 of the director of the budget (11825) ...... 44 100,000 ...... (re. \$100,000)

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	I	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	133,466,000	266,707,000
7 8	All Funds	2,657,191,000	
9	SCHEDULE		
10 11	ADULT SERVICES PROGRAM		2,271,886,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses of various accommunity mental health services, incling transfer to the department of heat to reimburse the department for the state of medical assistance for various community mental health services.  For payment of state financial assistance of disallowances, for community mental health programs pursuant to article 41 other provisions of the mental hygilaw. The moneys hereby appropriated allocation to local governments and voltary agencies for services are availated to reimburse or advance funds to logovernments and voluntary agencies expenditures made or to be made dur local program years commencing January 2023 or July 1, 2023 and for advances the period beginning January 1, 2024 local governments and voluntary agency with program years beginning January 1. Notwithstanding any provision of law to contrary, the commissioner of the off of mental health shall be authorize subject to the approval of the director the budget, to continue contracts state aid letter payments to support contracts which were executed or before March 31, 2023 with entity providing services to persons with merillness, without any additional requirements.	lud- alth tate ious  nce, ntal and iene for lun- able ocal for ring y 1, for cies the fice zed, r of and oun- n or ties ntal	

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

ments that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

5 The state comptroller is hereby authorized 6 to receive funds from the office of mental 7 health that were returned from providers in the current fiscal year in respect of a 8 settlement of local assistance funds from 9 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2023-24 appropriation.

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Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

26 27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, until July 1, 2024, be solely authorized, 29 30 in his or her discretion, to designate those general hospitals, local govern-31 32 mental units and voluntary agencies which 33 may apply and be considered for approval and issuance of an operating 34 35 certificate pursuant to article 31 of the 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program.

39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as 41 amended, to the contrary, the provisions 42 of sections 1, 2 and 4-20 of such chapter 43 shall remain in full force and effect 44 until July 1, 2024, when upon such date the amendments and additions made by such 45 sections of chapter 723 of the laws of 46 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any 49 such sections shall revert to its text as

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2023-24

1 it existed prior to the effective date of 2 chapter 723 of the laws of 1989. 3 Notwithstanding any other provision of law 4 to the contrary, any of the amounts appro-

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to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2023 through March 31, 2024, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through December 31, 2022 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2022 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenlimitations, as established by the commissioner of mental health.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 1, 2023 through March 31, 2024 and made available by the department of

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	health via sub-allocation or transfer of up to \$160,000,000 may be allocated and
3	distributed by the commissioner of the
4	office of mental health, subject to
5	approval of the director of the budget,
6	without a competitive bid or request for
7	proposal process for the services and
8	expenses of qualified applicants. All
9	awards will be granted utilizing criteria
10	established by the commissioner of the
11	office of mental health to strengthen and
12	enhance home and community-based services
13	consistent with the American rescue plan
14	act of 2021 (36942) 338,859,000
15	Funding for recruitment and retention of
16	psychiatrists and psychiatric nurse prac-
17	titioners and other licensed clinicians in
18	mental health programs licensed by the
19	office of mental health deemed to have
20	critical capacity shortages as determined
21	by the commissioner of mental health,
22	including psychiatric inpatient units of
23	general hospitals, comprehensive psychiat-
24	ric emergency programs, crisis, residen-
25	tial and outpatient programs (37051) 14,000,000
26	For services and expenses of the medical
27	assistance program including reinvestment
28	in behavioral health services of general
29	fund savings directly related to savings
30	realized through the transition of popu-
31	lations from the medicaid fee-for-service
32 33	system to a managed care model, including savings resulting from the reduction of
34	inpatient and outpatient behavioral health
35	services provided under the medicaid
36	program (37049)
37	For services and expenses related to FarmNet
38	peer to peer support program for farmers
39	(37012)
40	Notwithstanding any other provision of law,
41	and except for transfers to the department
42	of health to reimburse the department for
43	the state share of medical assistance
44	payments and as modified below, this
45	appropriation shall be available for obli-
46	gations for the period commencing July 1,
47	2023 and ending June 30, 2024 and shall be
48	available for expenditure from July 1,
49	2023 through September 15, 2024.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

For services and expenses of various commumental health non-residential programs, pursuant to article 41 of the 3 4 mental hygiene law, including but not 5 limited to sections 41.13, 41.18, and 41.47. Notwithstanding any other provision 6 7 of law to the contrary, up to \$7,000,000 8 this appropriation may be made avail-9 able to the Research Foundation for Mental 10 Hygiene, Inc. pursuant to a contract with 11 the office of mental health for two mental 12 health demonstration programs. One program 13 shall be a behavioral health care manage-14 ment program for persons with serious 15 mental illness, and the other program 16 shall be a mental health and health care 17 coordination demonstration program for 18 persons with mental illness who discharged from impacted adult homes in 19 20 the city of New York. An amount from this 21 appropriation when combined with the 22 appropriation for the miscellaneous special revenue fund medication reimburse-23 24 account shall provide 25 \$15,000,000 for grants to the counties and 26 city of New York to provide medication, 27 and other services necessary to prescribe 28 and administer medication pursuant to a 29 approved by the commissioner of 30 mental health, as authorized under chapter 31 408 of the laws of 1999 as amended (36940).. 423,980,000 Notwithstanding any inconsistent provision 33 of law, funds appropriated herein shall be 34 made available for the payment of costs as 35 determined by the commissioner of the 36 office of mental health in consultation 37 with the commissioner of the office of addiction services and supports associated 38 39 with the administration, design, installa-40 tion, construction, operation, or mainte-41 nance of a 9-8-8 suicide prevention and 42 behavioral health crisis hotline system 43 the state. Such costs shall serving 44 include, but not be limited to: staffing, hardware, software, consultants, financing 45 46 and other administrative costs to operate 47 crisis call-centers throughout the state 48 and the provision of acute and crisis 49 services for mental health and substance

use disorders by directly responding to

50

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	the 9-8-8 hotline established pursuant to
2	the National Suicide Hotline Designation
3	Act of 2020 (47 U.S.C. Section 251(e)) and
4	rules adopted by the Federal Communication
5	Commission. Such costs incurred by the
6	state, shall not supplant any separate
7	existing, future appropriations, or future
8	funding sources dedicated to the 9-8-8
9	crisis response system (37050) 60,000,000
10	For services and expenses of various commu-
11	nity mental health emergency programs
12	including comprehensive psychiatric emer-
13	gency programs pursuant to section 41.51
14	of the mental hygiene law. Funds appropri-
15	ated herein will be made available to
16	support the creation of new transitional
17	housing beds and residences, Safe Option
18	Support Critical Time Intervention (SOS
19	CTI) teams, and Critical Time Intervention
20	(CTI) teams (36941)
21	For services and expenses of various commu-
22	nity mental health residential programs,
23 24	including but not limited to community
2 <del>4</del> 25	residences pursuant to sections 41.44 and
	41.38 of the mental hygiene law. Notwith-
26 27	standing the provisions of section 31.03 of the mental hygiene law and any other
28	inconsistent provision of law, moneys
29	appropriated for family care shall be
30	available for, but not limited to, the
31	purchase of substitute caretakers up to a
32	maximum of 14 days and payments limited to
33	\$722 per year based upon financial need
34	for the personal needs of each client
35	residing in the family care home. Funds
36	appropriated herein will be made available
37	to support the development of new transi-
38	tional stepdown units to help individuals
39	transitioning from various levels of care
40	to community-based living (36911) 914,686,000
41	For services and expenses related to the
42	Individual Placement and Supports (IPS)
43	employment program 3,250,000
44	For services and expenses related to the
45	expansion and evaluation of the Intensive
46	and Sustained Engagement Treatment (INSET)
47	program 2,800,000
48	Notwithstanding any inconsistent provision
49	of law except pursuant to a chapter of the
50	laws of 2023 authorizing a 2.5 percent

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

1 cost of living adjustment, for the period commencing on April 1, 2023 and ending 2 3 March 31, 2024 the commissioner shall not 4 apply any other cost of living adjustment 5 for the purpose of establishing rates of 6 payments, contracts or any other form of 7 reimbursement. For services and expenses 8 of the office of mental health to imple-9 ment a chapter of the laws of 2023, to 10 provide funding for a cost of living 11 adjustment for the purpose of establishing 12 rates of payments, contracts or any other 13 form of reimbursement for the period April 2023 through March 31, 2024. Notwith-14 15 standing any other provision of law to the 16 contrary, and subject to the approval of 17 the director of the budget, the amounts 18 appropriated herein may be increased or 19 decreased by interchange or transfer with-20 out limit to any local assistance appro-21 priation, and may include advances to 22 local governments and voluntary agencies, 23 to accomplish this purpose (36928) ...... 50,637,000 24 Notwithstanding any inconsistent provision 25 of law, funding made available by this 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that 29 takes effect on or after December 31, 30 2016, pursuant to section 652 of the labor 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to 34 file a consolidated fiscal report with the 35 office of mental health. Each eligible 36 organization in receipt of funding made 37 available by this appropriation 38 submit written certification, in such form 39 and at such time as the commissioner shall 40 prescribe, attesting to how such funding 41 will be or was used for purposes eligible 42 under this appropriation. Notwithstanding 43 any inconsistent provision of law, and 44 subject to the approval of the director of 45 the budget, the amounts appropriated here-46 in may be increased or decreased by inter-47 change or transfer without limit to any 48 local assistance appropriation of office of mental health, and may include 49 advances to organizations authorized to 50

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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receive such funds to accomplish this
 2
     purpose (36987) ...... 5,200,000
 3
   Funds appropriated herein shall be used for
 4
     services and expenses associated with
 5
     reinvestment for the expansion of state
 6
     community hubs and voluntary operated
 7
     services for adults and children, includ-
 8
     ing, but not limited to, expanding crisis
9
     and respite beds, home and community based
10
     services waiver slots, supported housing,
11
     mental health urgent care walk-in centers,
12
     mobile engagement teams, first episode
13
     psychosis teams, family resource centers,
14
     evidence-based family support services,
15
     peer-operated recovery centers, suicide
16
     prevention services, community forensic
17
     and diversion services, tele-psychiatry,
     transportation services, family concierge
18
19
     services, and adjustments to managed care
20
     premiums. The amounts in this appropri-
21
     ation shall be deemed to satisfy the fund-
22
     ing requirements of section 41.55 of the
23
     mental hygiene law.
24
   Notwithstanding any other provision of law
25
     to the contrary, any of the amounts appro-
26
              herein may be increased or
     priated
     decreased by interchange or transfer with-
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28
     out limit, with any appropriation of the
29
     office of mental health, with the approval
     of the director of the budget:
30
   For services and expenses associated with
31
32
     reinvestment for the expansion of state
33
     community hubs and voluntary operated
     services for adults and children (37013) ... 119,500,000
34
35
   For services and expenses associated with
36
     the provision of education, assessments,
37
     training, in-reach, care coordination,
     supported housing and the services needed
38
39
     by mentally ill residents of adult homes
40
     and persons with mental illness who are
41
     discharged from adult homes, including,
42
          not
                 limited to, the individuals
43
     included in the implementation of the
44
     settlement of O'Toole et. al. v. Cuomo
     provided, however, no funds from this
45
46
     appropriation shall be used to pay for the
47
     services of an independent reviewer
48
     appointed by such district court (36958) .... 64,500,000
49
   For services and expenses associated with
50
     the provision of care coordination,
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	supported housing and the services needed
2	by qualified current and future mentally
3	ill residents of nursing homes, and
4	persons with mental illness who are
5	discharged from nursing homes, to imple-
6	ment settlement of 2011 federal litigation
7	Joseph S. v. Hogan (37000) 12,000,000
8	For services and expenses of the comprehen-
9	sive care centers for eating disorders
10	program (37031) 1,178,000
11	For services to expand access to eating
12	disorder treatment
13	For services and expenses related to suicide
14	prevention efforts for veterans, first
15	responders, law enforcement and
16	corrections officers (37032) 1,000,000
17	For services and expenses of the Joseph P.
18	Dwyer Veteran Peer to Peer Services
19	Program in accordance with the following
20	sub-schedule (37001) 7,715,000
21	sub-schedule
22	Albany County 105,000
23	Allegany County 100,000
24	Broome County 185,000
25	Cattaraugus County 185,000
26	Cayuga County 100,000
27	Chautauqua County 185,000
28	Chemung County 100,000
29	Chenango County 100,000
30	Clinton County 52,500
31	Columbia County 100,000
32	Cortland County 100,000
33	Delaware County 100,000
34	Dutchess County 185,000
35	Erie County
36	Essex County 100,000
37	Franklin County 52,500
38	Fulton County 100,000
39	Genesee County 80,000
40	Greene County 100,000
41	Hamilton County 100,000
42	Herkimer County 100,000
43	Jefferson County 185,000
44	Lewis County 100,000
45	Livingston County 100,000
46	Madison County 100,000
47	Monroe County 185,000
48	Montgomery County 100,000
49	Nassau County 185,000

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 2 & 2 & 2 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 3 & 3$	Niagara County
35 36 37	Program account subtotal 2,144,978,000
38 39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
42 43 44 45 46 47	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947)
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
<ul><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
29 30 31 32 33 34 35 36 37 38 39 40 41 42	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
43 44 45	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)	
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128	
11 12 13 14 15 16 17	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)	
19 20	CHILDREN AND YOUTH SERVICES PROGRAM	385,305,000
21 22	General Fund Local Assistance Account - 10000	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.	
39 40 41 42 43 44 45	For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available	

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office

of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2023 with providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, request a proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2023-24 appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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health, consisting of medicaid
 2
     reimbursement for expenses previously
 3
     incurred by the office of mental health in
 4
            fiscal years to fund services
 5
     provided by residential treatment facili-
 6
     ties for children and youth. Such funds
 7
     shall be credited to the local assistance
 8
     account of the general fund for the
9
     purpose of reimbursing the 2023-24 appro-
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     priation.
11
   For the period April 1, 2023 through March
12
     31, 2024, the office of mental health is
13
     authorized to recover from community resi-
14
     dences and family-based treatment provid-
15
     ers licensed by the office of mental
16
     health, consistent with contractual obli-
17
     gations of such providers and notwith-
18
     standing any other inconsistent provision
19
     of law to the contrary, for the period
20
     January 1, 2003 through December 31, 2009
21
     and January 1, 2011 through December 31,
22
     2022 for programs located outside of the
23
     city of New York and for the period July
     1, 2003 through June 30, 2010 and July 1,
24
25
     2011 through June 30, 2022 for programs
26
     located in the city of New York, in an
     amount equal to 50 percent of the income
27
28
     received by such providers which exceed
     the fixed amount of annual medicaid reven-
29
30
     ue limitations, as established by the
31
     commissioner of mental health (36912) ..... 128,403,000
32
   For services and expenses related to youth
33
     suicide prevention ...... 10,000,000
   For services and expenses related to high
34
35
     fidelity wrap around services for children
36
      ..... 5,000,000
37
   Notwithstanding any other provision of law,
38
     and except for transfers to the department
39
     of health to reimburse the department for
40
     the state share of medical assistance
41
     payments and as modified below, this
42
     appropriation shall be available for obli-
     gations for the period commencing July 1,
43
44
     2023 and ending June 30, 2024 and shall be
45
     available for expenditure from July 1,
     2023 through September 15, 2024.
46
47
   Of the amounts appropriated herein, up to
48
     $5,000,000 may be used to provide state
49
     aid to voluntary non-profit agencies, as
     defined in the mental hygiene law, for
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9	expenditures incurred in the operation of residential treatment facilities for children and youth, including but not limited to, expenditures related to the transition to managed care from fee for service and re-design pilots/projects. Funds appropriated herein will be made available to support the expansion of the Healthy Steps program for children.  For services and expenses of various commu-
11	nity mental health non-residential
12	programs, pursuant to article 41 of the
13	mental hygiene law, including but not
14	limited to sections 41.13 and 41.18
15	(36963)
16	For services and expenses of various commu-
17	nity mental health emergency programs.
18	Funds appropriated herein will be made
19	available for services and expenses
20	related to the home based crisis inter-
21	vention program for children. (36965) 46,583,000
22	For services and expenses of various commu-
23	nity mental health residential programs,
24	including but not limited to community
25	residences pursuant to sections 41.44 and
26	41.38 of the mental hygiene law (36964) 13,948,000
27	
28	Program account subtotal 370,817,000
29	
30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
_	
33	For services and expenses related to chil-
34	dren's mental health services funded by
35	the community mental health services block
36	grant. Notwithstanding any inconsistent
37	provision of law, a portion of this appro-
38	priation, consistent with the terms and
39	conditions of the block grant, may be
40	transferred to other programs within the
41	office of mental health for aid to locali-
42	ties, administrative and support services,
43 44	including fringe benefits, associated with the federal block grant (36961) 14,488,000
44 45	the rederal brock grant (30901) 14,488,000
45 46 47	Program account subtotal 14,488,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADULT SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2022 or July 1, 2022 and for advances for the period beginning January 1, 2023 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2023, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1,

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2023, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2022 through March 31, 2023, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2019 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 2022 through March 31, 2023 and made available by the department of health via sub-allocation or transfer of up to \$160,000,000 may be allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office of mental health to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021 (36942) ... 324,747,000 ........................ (re. \$5,168,000) Notwithstanding any other provision of law, and except for transfers

to the department of health to reimburse the department for the

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
       state share of medical assistance payments and as modified below,
2
       this appropriation shall be available for obligations for the period
3
       commencing July 1, 2022 and ending June 30, 2023 and shall be avail-
4
       able for expenditure from July 1, 2022 through September 15, 2023.
5
     For services and expenses of various community mental health non-resi-
6
       dential programs, pursuant to article 41 of the mental hygiene law,
7
       including but not limited to sections 41.13, 41.18, and 41.47.
8
       Notwithstanding any other provision of law to the contrary, up to
9
       $7,000,000 of this appropriation may be made available to the
10
       Research Foundation for Mental Hygiene, Inc. pursuant to a contract
11
       with the office of mental health for two mental health demonstration
12
       programs. One program shall be a behavioral health care management
       program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demon-
13
14
15
       stration program for persons with mental illness who are discharged
16
       from impacted adult homes in the city of New York. An amount from
17
       this appropriation when combined with the appropriation for the
       miscellaneous special revenue fund medication reimbursement account
18
19
       shall provide up to $15,000,000 for grants to the counties and city
       of New York to provide medication, and other services necessary to
20
21
       prescribe and administer medication pursuant to a plan approved by
22
       the commissioner of mental health, as authorized under chapter 408
23
       of the laws of 1999 as amended (36940) .....
24
       405,926,000 ..... (re. $9,946,000)
25
     For services and expenses of various community mental health emergency
26
       programs including comprehensive psychiatric emergency programs
27
       pursuant to section 41.51 of the mental hygiene law (36941) ......
28
       18,295,000 ..... (re. $211,000)
29
     For services and expenses of various community mental health residen-
30
       tial programs, including but not limited to community residences
31
       pursuant to sections 41.44 and 41.38 of the mental hygiene law.
32
       Notwithstanding the provisions of section 31.03 of the mental
33
       hygiene law and any other inconsistent provision of law, moneys
       appropriated for family care shall be available for, but not limited
34
35
       to, the purchase of substitute caretakers up to a maximum of 14 days
36
       and payments limited to $686 per year based upon financial need for
       the personal needs of each client residing in the family care home
37
38
       (36911) ... 807,781,000 ...... (re. $21,519,000)
39
     For community mental health services and/or expenses of contracts with
40
       municipalities; educational institutions; and/or not-for-profit
41
       agencies:
42
     Crisis Intervention Teams (36913) ... 2,000,000 ..... (re. $2,000,000)
43
     Comprehensive Care Centers for Eating Disorders (37033) .....
44
       1,060,000 ..... (re. $1,060,000)
45
     FarmNet (37012) ... 400,000 ...... (re. $400,000)
46
     Expand Self-Directed Care Demo Program (37052) .....
47
       48
     Crisis Services of Buffalo and Erie County (37044) ......
49
       300,000 ..... (re. $300,000)
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Veterans Mental Health Training Initiative (37053)
2	250,000 (re. \$250,000)
3	Westchester Jewish Community Services - WJCS (37034)
4	200,000 (re. \$200,000)
5	Family Service League - North Fork Mental Health Initiative (37023)
6	175,000 (re. \$175,000)
7	Family Service League - South Fork Behavioral Health Initiative
8	(36908) 175,000
9	The Trevor Project (37054) 150,000 (re. \$150,000)
10	The Harris Project - Encompass Project (37055)
11	125,000
12	Rainbow Heights Club (37056) 125,000 (re. \$125,000)
13	The Harris Project - Include Program (37057)
14	120,000
15	Family Service League (37058) 100,000 (re. \$100,000)
16	Children of Promise, NYC (37059) 100,000 (re. \$100,000)
17	Mental Health Association in New York State, Inc (37008)
18	100,000 (re. \$100,000)
19	Inwood Community Services (37060) 50,000 (re. \$50,000)
20	For services and expenses or reimbursement of expenses incurred by
21	local government agencies and/or not-for-profit service providers or
22	their employees providing mental health, addiction treatment
23	services and support programs. Notwithstanding section 24 of the
24	state finance law or any provision of law to the contrary, funds
25	from this appropriation shall be allocated only pursuant to a plan
26	(i) approved by the temporary president of the senate and the direc-
27	tor of the budget which sets forth either an itemized list of gran-
28	tees with the amount to be received by each, or the methodology for
29	allocating such appropriation, and (ii) which is thereafter included
30	in a senate resolution calling for the expenditure of such funds,
31	which resolution must be approved by a majority vote of all members
32	elected to the senate upon a roll call vote (37061)
33	1,000,000 (re. \$1,000,000)
34	By chapter 53, section 1, of the laws of 2021:
35	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
36	Services Program in accordance with the following sub-schedule
37	(37001) 4,505,000 (re. \$13,000)
38	sub-schedule
39	Broome County 185,000
40	Cattaraugus County 135,000
41	Chautauqua County 185,000
42	Columbia County 100,000
43	Dutchess County 185,000
44	Erie County 185,000
45	Genesee, Orleans, and Wyoming
46	Counties 185,000
47	Jefferson County 185,000
48	Monroe County 185,000

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Nassau County ...... 185,000

2 3 4 5 6 7 8 9 10 11 12 13 14 15	Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 185,000 Rensselaer County 145,000 Rockland County 185,000 Saratoga County 185,000 Suffolk County 185,000 Sullivan County 185,000 Ulster County 185,000 Warren and Washington Counties 185,000 Westchester County 185,000 University at Albany School of Social Welfare 210,000 New York City 400,000
17	For additional services and expenses of the Joseph P. Dwyer Veteran
18	Peer-to-Peer Pilot Program. Notwithstanding any provision of law
19	this appropriation shall be allocated only pursuant to a plan
20	setting forth an itemized list of grantees with the amount to be
21	received by each, or the methodology for allocating such appropri-
22	ation. Such plan shall be subject to the approval of the Speaker of
23	the Assembly and the director of the budget which sets forth either
24	an itemized list of grantees with the amount to be received by each,
25 26	or the methodology for allocating such appropriation (37045)
26 27	495,000
28	high-risk populations, including Latina adolescents, Black youth,
29	members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
30	community, and Rural Communities (37046)
31	1,000,000
32	For community mental health services and/or expenses of contracts with
33	municipalities; educational institutions; and/or not-for- profit
34	agencies:
35	Comprehensive Care Centers for Eating Disorders (37033)
36	1,060,000
37	Mental Health Association in New York State, Inc. (37008)
38	100,000 (re. \$50,000)
39	North Fork Mental Health Initiative (37023)
40	175,000 (re. \$175,000)
41	Garnet Health Medical Center Catskills (37039)
42	100,000 (re. \$100,000)
43	Crisis Intervention Teams (36913)
44	1,000,000 (re. \$1,000,000)
45	Korean Community Services (37040) 10,000 (re. \$10,000)
46	St. Joseph's Neighborhood Center (37041)
47	10,000 (re. \$10,000)
48	The Penn Foundation, Inc. (37042) 25,000 (re. \$25,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2020:
2	For community mental health services and/or expenses of contracts with
3	municipalities; educational institutions; and/or not-for-profit
4	agencies:
5	South Fork Behavioral Health Initiative (36908)
6	175,000 (re. \$175,000)
7	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
8	Services Program in accordance with the following sub-schedule
9	(37001) 2,017,500 (re. \$2,017,500)
10	sub-schedule
11	Broome County 92,500
12	Cattaraugus County 67,500
13	Chautauqua County 92,500
14	Columbia County 50,000
15	Dutchess County 92,500
16	Erie County 92,500
17	Genesee, Orleans, and Wyoming
18	Counties 92,500
19	Jefferson County 92,500
20	Monroe County 92,500
21	Nassau County 92,500
22	Niagara County 92,500
23	Onondaga County 92,500
24	Orange County 92,500
25	Putnam County 92,500
26	Rensselaer County
27	Rockland County 92,500
28	Saratoga County 92,500
29	Suffolk County 92,500
30	Warren and Washington Counties 92,500
31	Westchester County 92,500
32	University at Albany School of
33	Social Welfare
34	New York City
<i>J</i> 1	New Tork City
35	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
36	section 4, of the laws of 2020:
37	Comprehensive Care Centers for Eating Disorders (37033)
38	1,060,000 (re. \$1,060,000)
39	Mental Health Association in New York State, Inc. (37008)
40	100,000
41	FarmNet (37012) 400,000 (re. \$400,000)
42	Westchester Jewish Community Services, Inc. (37034)
43	200,000
44	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
45	Services Program in accordance with the following sub-schedule
46	(37035) 2,487,500 (re. \$2,487,500)
10	(3,033) 2/10//300

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	sub-schedule
2	Broome County 92,500
3	Cattaraugus County 67,500
4	Chautauqua County 92,500
5	Columbia County 50,000
6	Dutchess County 92,500
7	Erie County 92,500
8	Genesee, Orleans, and Wyoming
9	Counties 92,500
10	Jefferson County 92,500
11	Monroe County 92,500
12	Nassau County 92,500
13	Niagara County 92,500
14	Onondaga County 92,500
15	Orange County 92,500
16	Putnam County 92,500
17	Rensselaer County 72,500
18	Rockland County 92,500
19	Saratoga County 92,500
20	Suffolk County 92,500
21	Sullivan County 185,000
22	Ulster County 185,000
23	Warren and Washington Counties 92,500
24	Westchester County 92,500
25	University at Albany School of
26	Social Welfare 105,000
27	New York City 250,000
28 29 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2019:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  Crisis Intervention Teams and other mobile crisis programs (36913) 412,500 (re. \$50,000)  North Fork Mental Health Initiative (37023) (re. \$175,000)  Mental Health Association in New York State, Inc. (37008) (re. \$100,000)  For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37001) 3,735,000 (re. \$844,000)
41 42 43 44 45 46 47 48	sub-schedule  Broome County

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Counties ...... 185,000

2 3 4 5 6 7 8 9 10 11 12 13 14 15	Jefferson County       185,000         Monroe County       185,000         Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Putnam County       185,000         Rensselaer County       145,000         Rockland County       185,000         Saratoga County       185,000         Suffolk County       185,000         Warren and Washington Counties       185,000         Westchester County       185,000         University at Albany School of       210,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:  New York State Psychiatric Association (37006)
36 37	150,000 (re. \$150,000) Medical Society of the State of New York (37003)
2.0	150 000 ( 4150 000)

For additional services and expenses of the Joseph P. Dwyer Veteran

Peer to Peer Pilot Program to New York City (36935) ......

Health Project (37029) ... 225,000 ...... (re. \$225,000)

46 By chapter 53, section 1, of the laws of 2018:

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# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  Crisis Intervention Teams and other mobile crisis programs (36913) 925,000 (re. \$925,000)  Children's Prevention and Awareness Initiatives (36932) (re. \$375,000)  South Fork Mental Health Initiative (36908) (re. \$97,000)  Misaskim Corp. (37025) 50,000 (re. \$50,000)  For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37001) 3,735,000 (re. \$8,000)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	sub-schedule           Broome County         185,000           Cattaraugus County         135,000           Chautauqua County         185,000           Columbia County         100,000           Dutchess County         185,000           Erie County         185,000           Genesee, Orleans, and Wyoming         185,000           Counties         185,000           Monroe County         185,000           Nassau County         185,000           Niagara County         185,000           Onondaga County         185,000           Orange County         185,000           Putnam County         185,000           Rensselaer County         145,000           Rockland County         185,000           Saratoga County         185,000           Warren and Washington Counties         185,000           Warren and Washington Counties         185,000           University at Albany School of         185,000           University at Albany School of         210,000
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  Crisis Intervention Teams (36913) 400,000 (re. \$50,000)  Children's Prevention and Awareness Initiatives (36932)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
       b) regional Mental Health First Aid Training for police, c) conduct-
2
       ing an analysis, including an evaluation of local diversion
3
       centers, to determine any programmatic changes necessary to facili-
4
       tate the planning and implementation of alternative diversion
5
       programs that would provide support for crisis intervention teams
6
       and police related diversion services (36936) ......
7
       1,000,000 ...... (re. $663,000)
   By chapter 53, section 1, of the laws of 2016, as transferred by chapter
8
9
       53, section 1, of the laws of 2018:
     Crisis Intervention Teams (36913) ... 500,000 ...... (re. $75,000)
10
     Children's Prevention and Awareness Initiatives (36932) .....
11
12
       500,000 ..... (re. $75,000)
13
     For services and expenses related to the expansion of crisis inter-
14
       vention services and diversion programs, including a) training,
15
       implementation and evaluation of police crisis intervention teams,
16
       b) regional Mental Health First Aid Training for police, c) conduct-
17
       ing an analysis, including an evaluation of local diversion
18
       centers, to determine any programmatic changes necessary to facili-
       tate the planning and implementation of alternative diversion
19
20
       programs that would provide support for crisis intervention teams
21
       and police related diversion services (36936) ......
22
       1,000,000 ..... (re. $150,000)
23
     Special Revenue Funds - Federal
24
     Federal Health and Human Services Fund
25
     Community Mental Health Services Block Grant Account - 25180
   By chapter 53, section 1, of the laws of 2022:
26
     For services and expenses related to adult mental health services
27
28
               by the community mental health services block grant.
29
       Notwithstanding any inconsistent provision of law, a portion of this
30
       appropriation, consistent with the terms and conditions of the block
       grant, may be transferred to other programs within the office of
31
32
       mental health for aid to localities, administrative and support
33
       services, including fringe benefits, associated with the federal
34
       block grant (36947) ... 55,329,000 ...... (re. $41,423,000)
35
     For services and expenses associated with federal block grant awards
36
       yet to be allocated by the federal department of health and human
37
       services. Notwithstanding any inconsistent provision of law, the
38
       director of the budget is hereby authorized to transfer appropri-
39
       ation authority contained herein to any other federal fund or
40
       program within the office of mental health for aid to localities,
41
       administrative and support services, including fringe benefits,
       associated with the federal block grant. Notwithstanding sections
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43
       112 and 163 of the state finance law and section 142 of the economic
44
       development law, or any other inconsistent provision of law, funds
45
       available for expenditure pursuant to this appropriation for the
       development, expansion, and/or operation of various community mental
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health services, may be allocated and distributed by the commission-

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

er of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds commit-

types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant

16 111,050,000 ...... (re. \$110,989,000)

By chapter 53, section 1, of the laws of 2021:

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For services and expenses related to adult mental health services funded by the community mental health services block Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) ... 32,546,000 ...... (re. \$641,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds commit-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- ted by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant 3 payments. Such reports shall be due July 1, 2021, October 1, 2021, 4 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000) 5 Special Revenue Funds - Federal б Federal Health and Human Services Fund 7 Federal Health and Human Services Account - 25100 8 By chapter 53, section 1, of the laws of 2022: For services and expenses associated with federal grant awards yet to 10 be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropri-11 ation authority contained herein to any other federal fund or 12 program within the office of mental health services for aid to 13 14 localities, administrative and support services, including fringe 15 benefits (36948) ... 30,000,000 ...... (re. \$30,000,000) By chapter 53, section 1, of the laws of 2021: 16 17 For services and expenses associated with federal grant awards yet to 18 be allocated. Notwithstanding any inconsistent provision of law, the 19 director of the budget is hereby authorized to transfer appropri-20 ation authority contained herein to any other federal fund or program within the office of mental health services for aid to 21 22 localities, administrative and support services, including fringe 23 benefits (36948) ... 10,000,000 ...... (re. \$10,000,000) 24 Special Revenue Funds - Federal 25 Federal Health and Human Services Fund 26 PATH Account - 25124 By chapter 53, section 1, of the laws of 2022: 27 28 For programs to assist and transition from homelessness (PATH) grants. 29 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH 30 31 grant, may be transferred to other programs within the office of 32 mental health for aid to localities, administrative and support 33 services, including fringe benefits, associated with the grant 34 (36946) ... 6,359,000 ...... (re. \$6,359,000) 35 By chapter 53, section 1, of the laws of 2021: For programs to assist and transition from homelessness (PATH) grants. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation, consistent with the terms and conditions of the PATH 39 grant, may be transferred to other programs within the office of 40 mental health for aid to localities, administrative and support 41 services, including fringe benefits, associated with the grant 42 (36946) ... 6,359,000 ...... (re. \$4,090,000)
- 43 By chapter 53, section 1, of the laws of 2020:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 8 CHILDREN AND YOUTH SERVICES PROGRAM

9 General Fund

- 10 Local Assistance Account 10000
- 11 By chapter 53, section 1, of the laws of 2022:

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2022 or July 1, 2022 and for advances for the period beginning January 1, 2023 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2022 and ending June 30, 2023 and shall be available for expenditure from July 1, 2022 through September 15, 2023.

Of the amounts appropriated herein, up to \$5,000,000 may be used to provide state aid to voluntary non-profit agencies, as defined in the mental hygiene law, for expenditures incurred in the operation of residential treatment facilities for children and youth, including but not limited to, expenditures related to the transition to managed care from fee for service and re-design pilots/projects.

50 programs (36965) ... 32,842,000 ...... (re. \$759,000)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law (36964) ..... 13,348,000 ................................ (re. \$400,000)

5 Special Revenue Funds - Federal

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- 6 Federal Health and Human Services Fund
- 7 Federal Health and Human Services Account 25180
- 8 By chapter 53, section 1, of the laws of 2022:

9 For services and expenses related to children's mental health services 10 by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this 11 12 appropriation, consistent with the terms and conditions of the block 13 grant, may be transferred to other programs within the office of 14 mental health for aid to localities, administrative and support 15 services, including fringe benefits, associated with the federal block grant (36961) ... 12,778,000 ...... (re. \$12,778,000) 16 17 For services and expenses associated with federal block grant awards 18 yet to be allocated by the federal department of health and human 19 services. Notwithstanding any inconsistent provision of law, the 20 director of the budget is hereby authorized to transfer appropri-21 ation authority contained herein to any other federal fund or 22 program within the office of mental health for aid to localities, 23 administrative and support services, including fringe benefits, 24 associated with the federal block grant. Notwithstanding sections 25 112 and 163 of the state finance law and section 142 of the economic 26 development law, or any other inconsistent provision of law, funds 27 available for expenditure pursuant to this appropriation for the 28 development, expansion, and/or operation of various community mental 29 health services, may be allocated and distributed by the commission-30 er of the office of mental health, subject to the approval of the 31 director of the budget, without a competitive bid or request for 32 proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37048) ... 26,250,000 ... (re. \$25,925,000)

45 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to children's mental health services funded by the community mental health services block grant.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) ... 7,516,000 ...... (re. \$1,442,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37048) ... 9,380,000 ...... (re. \$549,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund		
4 5 6	All Funds		
7	SCHEDUI	Œ	
8 9	COMMUNITY SERVICES PROGRAM		4,945,653,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 22 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses of the community programs for people developmental disabilities pursuant article 41 of the mental hygiene and/or chapter 620 of the laws of chapter 660 of the laws of 1977, chapter 6412 of the laws of 1981, chapter 27 claws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1989, chapter 329 of the laws of 1980, other provisions of the mental hylaw. Notwithstanding any inconsiprovision of law, the following approvision of law, the following approvision of law, rebates, reimbursements credits.  Notwithstanding any other provision of advances and reimbursement made pursuant to subdivision (d) of section 41.3 section 41.18 of the mental hygiene shall be allocated pursuant to a plain a manner prescribed by the agency and approved by the director of the et. The moneys hereby appropriated available to reimburse or advance lotties and voluntary non-profit agencie expenditures made during local frequencies commencing January 1, 2023, 1, 2023 or July 1, 2023, and for advance the 3 month period beginning January 1, 2024.  Notwithstanding the provisions of article of the mental hygiene law or any	ances, e with to to e law, 1974, hapter of the ws of 03 and ygiene istent copri- arrent s, and f law, rsuant 15 and e law an and head budg- d are ocali- es for fiscal April yances anuary	

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

inconsistent provision of law, rule or 2 regulation, the commissioner, pursuant to 3 such contract and in the manner provided 4 therein, may pay all or a portion of the 5 expenses incurred by such voluntary agencies arising out of loans which are funded 6 7 from the proceeds of bonds and notes 8 issued by the dormitory authority of the 9 state of New York.

10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget.

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Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 fied family care homes for damages caused 46 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may 3 be used for appropriate day program 4 services and residential services includ-5 ing, but not limited to, direct housing 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. Notwithstanding any inconsistent provision 12 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 2.5 percent 15 cost of living adjustment, for the period 16 commencing on April 1, 2023 and ending 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. 22 Notwithstanding section 6908 of the educa-23 24 25

tion law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or 26 approved by the office for people with 27 developmental disabilities, including the 28 home and community based services waiver 29 programs that the office for people with 30 developmental disabilities is authorized 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of 33 federal social security act, are 34 authorized to provide such tasks as OPWDD 35 specify when performed under the may 36 periodic supervision, training and 37 inspection of a registered professional 38 nurse and in accordance with an authorized 39 practitioner's ordered care or under the 40 instruction of a service recipient, family 41 or household member determined by a regis-42 tered professional nurse to be capable of 43 providing such instruction.

44 Notwithstanding any other provision of law 45 the contrary, and consistent with section 33.07 of the mental hygiene law, 46 47 the directors of facilities licensed but 48 not operated by the office for people with 49 developmental disabilities who act 50 federally-appointed representative payees

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

and who assume management responsibility over the funds of a resident may continue 3 to use such funds for the cost of the 4 resident's care and treatment, consistent 5 with federal law and regulations. Funds appropriated herein shall be available 6 7 in accordance with the following: 8 Notwithstanding any inconsistent provision of law, the director of the budget is 9 10 authorized to make suballocations from 11 this appropriation to the department of 12 health medical assistance program. 13 Notwithstanding any inconsistent provision of law, and pursuant to criteria estab-14 15 lished by the commissioner of the office 16 for people with developmental disabilities 17 and approved by the director of the budg-18 et, expenditures may be made from this 19 appropriation for residential facilities 20 which are pending recertification 21 intermediate care facilities for people 22 with developmental disabilities. 23 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any 24 25 other inconsistent provision of 26 moneys from this appropriation may be used 27 for payment up to \$250 per year per 28 client, at such times and in such manner 29 as determined by the commissioner on the 30 basis of financial need for the personal needs of each client residing in voluntar-31 32 y-operated community residences and voluntary-operated community residential alter-33 34 natives, including individualized residential alternatives under the home 35 36 and community based services waiver. The 37 commissioner shall, subject to approval of the director of the budget, 38 alter existing advance payment schedules 39 40 voluntary-operated community resi-41 dences established pursuant to section 42 41.36 of the mental hygiene law. 43 Notwithstanding any inconsistent provision 44 of law, moneys from this appropriation may 45 be used for the operation of clinics 46 licensed pursuant to article 16 of the 47 mental hygiene law including, but not 48 limited to, supportive and habilitative 49 services consistent with the home and

community based services waiver.

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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Notwithstanding sections 112 and 163 of the
     state finance law and section 142 of the
     economic development law, or any other
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     inconsistent provision of
                                 law,
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     appropriated to the department of health
     in accordance with a schedule based upon
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     approved Medicaid claims for eligible home
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     and community-based services, or other
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     approved services as defined in section
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     nine thousand eight hundred and seventeen
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     of the American rescue plan act of 2021,
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     from April 1, 2021 through March 31, 2024
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     and made available by the department of
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     health via sub-allocation or transfer of
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     up to $740,000,000 may be allocated and
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     distributed by the commissioner of the
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     office for people with developmental disa-
     bilities, subject to approval of the
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     director of the budget, without a compet-
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     itive bid or request for proposal process
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     for the services and expenses of qualified
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     applicants. All awards will be granted
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     utilizing criteria established by the
     commissioner of the office for people with
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     developmental disabilities to strengthen
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     and enhance home and
                              community-based
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     services consistent with the American
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     rescue plan act of 2021.
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   For the state share of medical assistance
     services expenses incurred by the depart-
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     ment of health for the provision of
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     medical assistance services to people with
33
     developmental disabilities (37835) ..... 4,245,379,000
   For additional state share medical assist-
34
     ance services expenses incurred by the
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     department of health for the provision of
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     medical assistance services to people with
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     developmental disabilities, related to the
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     development of new service opportunities
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     for individuals with disabilities that are
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     currently living at home and whose care-
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     givers are unable to continue caring for
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     them (37818) ..... 2,000,000
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   For services and expenses of the office for
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     people with developmental disabilities to
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     implement a chapter of the laws of 2023,
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     to provide funding for a cost of living
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     adjustment for the purpose of establishing
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     rates of payments, contracts or any other
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     form of reimbursement for the period April
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

1, 2023 through March 31, 2024. Notwith-2 standing any other provision of law to the 3 contrary, and subject to the approval of 4 the director of the budget, the amounts 5 appropriated herein may be increased or 6 decreased by interchange or transfer with-7 out limit to any local assistance appro-8 priation, and may include advances to 9 local governments and voluntary agencies, 10 to accomplish this purpose (37807) ...... 74,799,000 11 For services and expenses of the community 12 services program, net of disallowances, for community programs for people with 13 14 disabilities pursuant to developmental 15 article 41 of the mental hygiene law, 16 and/or chapter 620 of the laws of 1974, 17 chapter 660 of the laws of 1977, chapter 18 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 19 20 1989, chapter 329 of the laws of 1993 and 21 other provisions of the mental hygiene 22 law. Notwithstanding any inconsistent 23 provision of law, the following appropriation shall be net of prior and/or current 24 25 year refunds, rebates, reimbursements, and 26 credits. 27 Notwithstanding any other provision of law, 28 advances and reimbursement made pursuant 29 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 30 31 shall be allocated pursuant to a plan and 32 in a manner prescribed by the agency head 33 and approved by the director of the budg-34 et. The moneys hereby appropriated are 35 available to reimburse or advance locali-36 ties and voluntary non-profit agencies for 37 expenditures made during local fiscal periods commencing January 1, 2023, April 38 1, 2023 or July 1, 2023, and for advances 39 40 for the 3 month period beginning January 41 1, 2024. 42 Notwithstanding the provisions of article 41 43 of the mental hygiene law or any other 44 inconsistent provision of law, rule or 45 regulation, the commissioner, pursuant to such contract and in the manner provided 46 47 therein, may pay all or a portion of the 48 expenses incurred by such voluntary agen-49 cies arising out of loans which are funded 50 from the proceeds of bonds and notes

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

issued by the dormitory authority of the state of New York.

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Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

44 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 45 46 be used for appropriate day program 47 services and residential services includ-48 ing, but not limited to, direct housing individuals, 49 subsidies to start-up 50 expenses for family care providers, envi-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

ronmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 2.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, authorized to provide such tasks as OPWDD may specify when performed under supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care or under the instruction of a service recipient, family or household member determined by a registered professional nurse to be capable of providing such instruction.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

49 Funds appropriated herein shall be available 50 in accordance with the following:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2023-24

Notwithstanding any other provision of law to the contrary, funds appropriated herein 3 are available to reimburse in- and out-of-4 state private residential schools, pursu-5 ant to subdivision (c) of section 13.37-a 6 and subdivision (g) of section 13.38 of 7 the mental hygiene law, for costs of 8 supporting the residential and day program 9 services available to individuals who are 10 over the age of 21 years of age, provided 11 that the amount paid for residential 12 services and/or maintenance costs is net 13 of any supplemental security income bene-14 fit to which the individual receiving 15 services is eligible, and provided further 16 that funding for nonresidential services 17 will be in an amount not to exceed the 18 maximum reimbursement for appropriate day delivered by the office for 19 services 20 people with developmental disabilities 21 certified or approved providers other than 22 in- and out-of-state private residential 23 schools, unless otherwise authorized by the director of the budget. 24 25 Notwithstanding section 163 of the state 26 finance law, section 142 of the economic 27 development law, and article 41 of the

28 mental hygiene law, the commissioner of 29 the office for people with developmental 30 disabilities may make the funds appropriated herein available as state aid, a loan 31 32 or a grant, pursuant to terms and condi-33 tions established by the commissioner of 34 the office for people with developmental 35 disabilities, to cover a portion of the development costs of private, public 36 37 and/or non-profit organizations, including 38 corporations and partnerships established 39 pursuant to the private housing finance 40 law and/or any other statutory provisions, 41 for supportive housing units that have 42 been set aside for individuals with intel-43 lectual and developmental disabilities. 44 Further, the office for people with devel-45 opmental disabilities shall have a lien on 46 the real property developed with such 47 state aid, loans or grants, which shall be in the amount of the loan or grant, for a 48 49 maximum term of 30 years, or other longer

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	term consistent with the requirements of
2	another regulatory agency.
3	For services and expenses related to the
4	provision of residential services to
5	people with developmental disabilities
6	(37802) 347,614,000
7	For services and expenses related to the
8	provision of day program services to
9	people with developmental disabilities
10	(37803) 79,524,000
11	For services and expenses related to the
12	provision of family support services to
13	people with developmental disabilities
14	(37804) 97,033,000
15	For services and expenses related to the
16	provision of workshop, day training and
17	employment services to people with devel-
18	opmental disabilities. Notwithstanding any
19	other provision of law, up to \$800,000 of
20	this appropriation may be transferred to
21	the New York State Education Departments'
22	Adult Career and Continuing Education
23	Services - Vocational Rehabilitation
24	(ACCES-VR) program to support the Long-
25	Term Sheltered Employment program operated
26	by FEDCAP Rehabilitation Services, Inc.
27	(37805) 56,001,000
28	For other services and expenses provided to
29	people with developmental disabilities
30	including but not limited to hepatitis B,
31	care at home waiver, epilepsy services,
32	Special Olympics New York, Inc. and volun-
33	tary fingerprinting (37806) 13,203,000
34	Notwithstanding any inconsistent provision
35	of law, funding made available by this
36	appropriation shall support direct salary
37	costs and related fringe benefits associ-
38	ated with any minimum wage increase that
39	takes effect on or after December 31,
40	2016, pursuant to section 652 of the labor
41	law. Organizations eligible for funding
42	made available by this appropriation shall
43	be limited to those that are required to
44	file a consolidated fiscal report with the
45 46	office for people with developmental disa- bilities. Each eligible organization in
46	receipt of funding made available by this
4 7	appropriation shall submit written certif-
49	ication, in such form and at such time as
50	the commissioner shall prescribe, attest-
50	one commitablished blight prescribe, access

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	ing to how such funding will be or was
2	used for purposes eligible under this
3	appropriation. Notwithstanding any incon-
4	sistent provision of law, and subject to
5	the approval of the director of the budg-
6	et, the amounts appropriated herein may be
7	increased or decreased by interchange or
8	transfer without limit to any local
9	assistance appropriation of the office for
10	people with developmental disabilities,
11	and may include advances to organizations
12	authorized to receive such funds to accom-
13 14	plish this purpose (37889) 30,100,000
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount deter-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

mined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for resi-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

dential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 2021 through March 31, 2023 and made available by the department of health via sub-allocation or transfer of up to \$740,000,000 may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office for people with developmental disabilities to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021.

For services and expenses of the office for people with developmental disabilities to implement a chapter of the laws of 2022, to provide funding for a cost of living adjustment for the purpose of estab-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lishing rates of payments, contracts or any other form of reimbursement for the period April 1, 2022 through March 31, 2023. standing any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) ..... 149,105,000 ...... (re. \$149,105,000) For services and expenses related to providing healthcare and mental hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Funds appropriated herein shall be available in accordance with the following:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) ...... 308,870,000 ..... (re. \$161,432,000) For services and expenses related to the provision of day program services to people with developmental disabilities (37803) ...... 69,524,000 ..... (re. \$61,536,000) For services and expenses related to the provision of family support services to people with developmental disabilities (37804) ...... 97,033,000 ..... (re. \$87,171,000) For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) ......

56,001,000 ..... (re. \$50,595,000)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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     For other services and expenses provided to people with developmental
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       disabilities including but not limited to hepatitis B, care at home
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       waiver, epilepsy services, Special Olympics New York, Inc. and
 4
       voluntary fingerprinting (37806) ... 13,203,000 ... (re. $8,745,000)
 5
     Notwithstanding any inconsistent provision of law, funding made avail-
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       able by this appropriation shall support direct salary costs and
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       related fringe benefits associated with any minimum wage increase
       that takes effect on or after December 31, 2016, pursuant to section
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       652 of the labor law. Organizations eligible for funding made avail-
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       able by this appropriation shall be limited to those that are
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       required to file a consolidated fiscal report with the office for
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       people with developmental disabilities. Each eligible organization
       in receipt of funding made available by this appropriation shall
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       submit written certification, in such form and at such time as the
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       commissioner shall prescribe, attesting to how such funding will be
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       or was used for purposes eligible under this appropriation. Notwith-
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       standing any inconsistent provision of law, and subject to the
       approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer
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       without limit to any local assistance appropriation of the office
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       for people with developmental disabilities, and may include advances
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       to organizations authorized to receive such funds to accomplish this
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       purpose (37889) ... 33,300,000 ...... (re. $33,300,000)
     For community mental hygiene services and/or expenses of contracts
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       with municipalities; educational institutions; and/or not-for-profit
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       agencies:
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     Autism Services Inc (37911) ... 130,000 ...... (re. $130,000)
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     Autism Society of the Greater Capital Region (37906) ......
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       200,000 ...... (re. $200,000)
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     Backyard Players & Friends' (37912) ... 25,000 ..... (re. $25,000)
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     Center for Career Freedom (37913) ... 25,000 ...... (re. $25,000)
32
     Jawonio, Inc. (37900) ... 140,000 ........................... (re. $140,000)
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     Guild for Exceptional Children (37914) ... 75,000 ..... (re. $38,000)
     For community mental hygiene services and/or expenses of contracts
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       with municipalities; educational institutions; and/or not-for-profit
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       agencies:
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     Best Buddies International, Inc. (37892) ... 150,000 ... (re. $75,000)
     Special Olympics NY (37838) ... 150,000 ...... (re. $75,000)
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     Jawonio, Inc. (37813) ... 130,000 ....... (re. $130,000)
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   By chapter 53, section 1, of the laws of 2021:
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     For community mental hygiene services and/or expenses of contracts
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       with municipalities; educational institutions; and/or not-for-profit
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       agencies:
     Summit Center (37905) ... 200,000 ................. (re. $100,000)
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45
     Autism Society of the Greater Capital Region (37906) ......
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       200,000 ..... (re. $100,000)
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     Jawonio, Inc. (37900) ... 140,000 ................. (re. $140,000)
48
     Westchester Jewish Community Services for Special Education Advocacy
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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9	Epilepsy Foundation of Northeastern New York (37877) 50,000
11 12 13 14 15 16	<pre>By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,     section 4, of the laws of 2020:     Epilepsy Foundation of Northeastern New York (37877)</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2019:  For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.  Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the direc-
33 34 35 36 37 38 39 40 41 42	tor of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 month period beginning January 1, 2020.  Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the
43 44 45 46 47 48	proceeds of bonds and notes issued by the dormitory authority of the state of New York.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eliqible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Notwithstanding any inconsistent provision of law, up to \$5,000,000 of this appropriation shall be made available to the New York State Association of Community and Residential Agencies, Inc. d/b/a New York Alliance For Inclusion and Innovation for contract expenses related to OPWDD's system readiness for managed care. Use of such funds shall include, but shall not be limited to, developing training and tools to improve performance measurement and outcome monitoring, data collection and provider readiness (37904) ...... 5,000,000 ...... (re. \$5,000,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: Jawonio, Inc. (37900) ... 150,000 ................. (re. \$15,000) Special Olympics New York, Inc. (37838) ......

Jawonio, Inc. (37813) ... 90,000 ...... (re. \$9,000)

48 By chapter 53, section 1, of the laws of 2018:

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
4	New York State Association of Community and Residential Agencies, Inc.
5	d/b/a New York Alliance For Inclusion and Innovation (37897)
6	500,000 (re. \$50,000)
7	Syracuse University (37888) 100,000 (re. \$100,000)
8	Bonim Lamokom Zichron Moshe Dov, Inc. (37893)
9	75,000 (re. \$4,000)
10	HASC Center, Inc. (37810) 50,000 (re. \$2,000)
11	Life's Worc, Inc. (37896) 50,000 (re. \$32,000)
12	Jawonio, Inc. (37900) 235,000 (re. \$118,000)
13 14	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:
15	For community mental hygiene services and/or expenses of contracts
16	with municipalities; educational institutions; and/or not-for-profit
17	agencies:
18	Developmental Disabilities Alliance of Western New York (37895)
19	55,000 (re. \$28,000)
20	Life's Worc, Inc. (37896) 25,000 (re. \$13,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	892,175,000	0
5 6	All Funds	892,175,000	
7	SCHEDU	IT 17	
,	SCHEDO	JUE	
8 9	DEDICATED MASS TRANSPORTATION TRUST FU	JND	647,925,000
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Railroad Account - 20852	Fund	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 33 35 37	To the metropolitan transportation aut for deposit in the dedicated tax for the expenses of the New York city to authority, the Manhattan and Bronx stransit operating authority, and Staten Island rapid transit operating authority, the Long Island rail company and the Metro-North commuter road company which includes the New state portion of the Harlem, Hudson Jervis, Pascack, and the New Haven ter railroad service regardless of with the services are provided direct pursuant to joint service agreement the period April 1, 2024 to March 31 provided, however, that such approprishall become available only pursuant subdivision 3 of section 89-c of the finance law and notwithstanding sect of the state finance law shall take on April 1, 2024 and shall lapse on 31, 2025 (43804)	and for cransit surface and the crating l road crail-w York and Port commuwhether cly or to for for l, 2025 criation and to e state crion 40 effect March	
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Transit Authorities Account - 20851	Fund	
41 42 43 44	To the metropolitan transportation aut for deposit in the dedicated tax futhe expenses of the New York city tauthority, the Manhattan and Bronx s	und for cransit	

## METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2024 to March 31, 2025 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 31, 2025 (43804)
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000
24 25 26 27	Special Revenue Funds - Other  Metropolitan Transportation Authority Financial Assist- ance Fund  Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2024 to March 31, 2025 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 31, 2025 (43805) 244,250,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS			
3 4	General Fund	1,500,000				
5 6	All Funds		1,035,000			
7	SCHEDULE					
8 9	MILITARY READINESS PROGRAM					
10 11	General Fund Local Assistance Account - 10000					
12 13 14 15 16 17	For the payment of reimbursements many subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the s may s for	000			

## DIVISION OF MILITARY AND NAVAL AFFAIRS

Т	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
9 10 11 12	By chapter 53, section 1, of the laws of 2021:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
14 15 16 17	By chapter 53, section 1, of the laws of 2020:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)

## DEPARTMENT OF MOTOR VEHICLES

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	24,800,000	750,000 88,668,000
6 7	All Funds=	24,800,000	
8	SCHEDUL	E	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		24,800,000
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
14 15 16 17 18 19 20	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	afety plan or of may	000

## DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
43	By chapter 53, section 1, of the laws of 2018:

## DEPARTMENT OF MOTOR VEHICLES

1 2 3 4 5	For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
12 13 14 15 16	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 For payment according to the follow:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	8,135,000	7,957,900 12,671,000 10,660,000
7 8	All Funds ==		31,288,900
9	SCHEDULE		
10 11	HISTORIC PRESERVATION PROGRAM		1,120,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, development administration of historic proper (39901)	ties	000
19 20	Program account subtotal		000
21 22	RECREATION SERVICES PROGRAM		10,485,000
	RECREATION SERVICES PROGRAM		10,485,000
22 23 24 25 26	General Fund	to: 300,	000
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	General Fund Local Assistance Account - 10000  For services and expenses related	to: 300,	000
22 23 24 25 26 27 28	General Fund Local Assistance Account - 10000  For services and expenses related ArtPark and Company, Inc	to:	000
22 23 24 25 26 27 28 29 30 31	General Fund Local Assistance Account - 10000  For services and expenses related ArtPark and Company, Inc  Program account subtotal  Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account  For services and expenses related to gr for recreation services projects inclu acquisition, research, development, ed tion and rehabilitation of parkla programs and facilities (39910)	to:	000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Snowmobile Trail Development and Maintenance	Account -
4	21932	
_	Day remains and companies well-had he was me	
5	For services and expenses related to snowmo-	
6	bile law enforcement and trail development	
7	and maintenance (39910)	8,135,000
8		
9	Program account subtotal	8,135,000
10		

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	HISTORIC PRESERVATION PROGRAM
2	General Fund Local Assistance - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2022: For services and expenses related to: Hudson River Museum, for reinterpretation and digitization of the collection (40432) 150,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
13 14 15	By chapter 53, section 1, of the laws of 2022:  For expenses of acquisition, development and administration of historic properties (39901) 1,120,000 (re. \$1,120,000)
16 17 18	By chapter 53, section 1, of the laws of 2021:  For expenses of acquisition, development and administration of historic properties (39901) 1,120,000 (re. \$1,120,000)
19 20 21	By chapter 53, section 1, of the laws of 2020: For expenses of acquisition, development and administration of historic properties (39901) 370,000
22 23 24	By chapter 53, section 1, of the laws of 2019: For expenses of acquisition, development and administration of historic properties (39901) 370,000
25 26 27	By chapter 53, section 1, of the laws of 2018:  For expenses of acquisition, development and administration of historic properties (39901) 370,000
28 29 30	By chapter 53, section 1, of the laws of 2017: For expenses of acquisition, development and administration of historic properties (39901) 370,000
31 32 33	By chapter 53, section 1, of the laws of 2016:  For expenses of acquisition, development and administration of historic properties (39901) 170,000
34 35 36	By chapter 53, section 1, of the laws of 2015:  For expenses of acquisition, development and administration of historic properties (39901) 170,000
37	NATURAL HERITAGE TRUST PROGRAM
38 39	General Fund Local Assistance Account - 10000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 53, section 1, of the laws of 2021: Old Stone House in Washington Park in Brooklyn (40421)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to operations of historic properties, including:  Friends of Cunningham Park (40410) 20,000 (re. \$20,000)  Nassau County Museum of Art (40411) 15,000 (re. \$15,000)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000
18 19 20	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau (39947) 60,000
21 22 23	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000 (re. \$248,000)
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007:  For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
30 31 32	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000 (re. \$1,000,000)
33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2005:  For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects (39940)
40 41 42 43	By chapter 54, section 1, of the laws of 2002:  For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 250,000

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

RECREATION SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses related to: Riverside Park Conservancy (40430) ... 125,000 ...... (re. \$125,000) 6 7 For services and expenses related to projects at state parks and 8 historic sites and for grants to municipalities, historical socie-9 ties, conservancies, and other cultural institutions. Notwithstand-10 ing section 24 of the state finance law or any provision of law to 11 the contrary, funds from this appropriation shall be allocated only 12 pursuant to a plan (i) approved by the speaker of the assembly and 13 the director of the budget which sets forth either an itemized list 14 of grantees with the amount to be received by each, or the methodol-15 ogy for allocating such appropriation, and (ii) which is thereafter 16 included in an assembly resolution calling for the expenditure of 17 such funds, which resolution must be approved by a majority vote of 18 all members elected to the assembly upon a roll call vote (40434) 19 ... 3,000,000 ..... (re. \$3,000,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to: 22 Jewish Community Council of Marine Park (40424) ....... 23 10,000 ...... (re. \$10,000) The Point Community Development Corporation, for operating to continue 24 25 offer a multi-faceted approach to asset-based community develop-26 ment through youth Development, Arts and Culture and Community 27 Broadway Mall Association (40414) ... 30,000 ...... (re. \$30,000) 28 29 New York City Department of Parks and Recreation for a carnival 30 31 Belle Harbor Yacht Club building improvement (40426) ...... 32 45,000 ...... (re. \$45,000) For the town of Hamburg for enhancing walkability and connectivity 33 34 throughout the town and the village (40427) ...... 35 50,000 ...... (re. \$50,000) 36 Preservation Buffalo Niagara (40429) ... 125,000 ..... (re. \$125,000) 37 Riverside Park Conservancy (40430) ... 125,000 ...... (re. \$125,000) For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 38 39 Riverfront Natural Habitat Park (40431) ...... 40 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 41 42 Prospect Park Alliance (40417) ... 200,000 ...... (re. \$200,000) Broadway Mall Association (40414) ... 30,000 ...... (re. \$30,000) 43 By chapter 53, section 1, of the laws of 2019: 44 45 For services and expenses related to: 46 Prospect Park Alliance (40417) ... 200,000 ...... (re. \$200,000) Narrows Botanical Gardens (40418) ... 10,000 ....... (re. \$10,000) 47

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	By chapter 53, section 1, of the laws of 2018: For services and expenses related to: Coastal Preservation Network (40413) 30,000 (re. \$30,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920)
11 12 13 14	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
15 16 17 18	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
22 23 24 25 26	By chapter 53, section 1, of the laws of 2022: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
23 24 25 26 27 28 29 30 31	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000
23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,050,000

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
5 6 7	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
8 9 10 11	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
12 13 14 15	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
16 17 18 19	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
20 21 22 23	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Federal	1,000,000	0
6 7	All Funds	6,835,000	9,246,500
8	SCHEDUL	E	
9 10	ADMINISTRATION PROGRAM		6,835,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 36 36 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses of programs prevent domestic and gender-violence, including contracts for operation of hotlines for victims domestic and gender-based violence (4 For services and expenses of the Cap District domestic violence law clinic family violence and women's rights cat the SUNY Buffalo law school, and legal services and programs that prodomestic and gender-based violence (4 For services and expenses of rape conters, including but not limited prevention, education and victim services and expenses and within communities in the state. Notwithstation and law to the contrary, the office the prevention of domestic violence administer the program and allocate pursuant to a plan approved by the distortion of the budget. Such allocation me ology shall be based in part on following factors: certification stanumber of programs, and regional divity. Funds hereby appropriated materials for suballocated to any department or agency (81116)	based the of 7402) 1,165, pital , the linic other event 7403) 170, risis d to vices their nding for shall funds irec- thod- the atus, ersi- y be state 4,500,	000
43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	Funds herein appropriated may be used to
2	disburse federal grants in support of
3	state and local programs to support domes-
4	tic violence prevention programs. A
5	portion of these funds may be transferred
6	to state operations and may be suballo-
7	cated to other state agencies (81001) 1,000,000
8	
9	Program account subtotal 1,000,000
10	

### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 ADMINISTRATION PROGRAM

48

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For services and expenses of programs that prevent domestic and
6
       gender-based violence, including contracts for the operation of
7
       hotlines for victims of domestic and gender-based violence (47402)
8
       1,165,000 ...... (re. $960,000)
     For services and expenses of the Capital District domestic violence
9
10
       law clinic, the family violence and women's rights clinic at the
11
       SUNY Buffalo law school, and other legal services and programs that
12
       prevent domestic and gender-based violence (47403) ......
13
       170,000 ..... (re. $170,000)
14
     For services and expenses of rape crisis centers, including but not
15
       limited to prevention, education and victim services on college
16
       campuses and within their communities in the state. Notwithstanding
17
       any law to the contrary, the office for the prevention of domestic
18
       violence shall administer the program and allocate funds pursuant to
19
       a plan approved by the director of the budget. Such allocation meth-
20
       odology shall be based in part on the following factors: certif-
21
       ication status, number of programs, and regional diversity.
22
     Funds hereby appropriated may be transferred or suballocated to any
23
       state department or agency (81116) ... 4,500,000 .. (re. $4,053,000)
24
     For services and expenses of the family violence and women's rights
25
       clinic at the SUNY Buffalo law school (47400) ......
26
       50,000 ..... (re. $50,000)
27
     For services and expenses of Sexual Harassment and Gender Based
       Violence Awareness Program. Notwithstanding section 24 of the state
28
29
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i)
30
31
       approved by the temporary president of the senate and the director
32
       of the budget which sets forth either an itemized list of grantees
33
       with the amount to be received by each, or the methodology for allo-
34
       cating such appropriation, and (ii) which is thereafter included in
35
       a senate resolution calling for the expenditure of such funds, which
36
       resolution must be approved by a majority vote of all members
37
       elected to the senate upon a roll call vote (47401) ......
38
       150,000 ...... (re. $150,000)
39
   By chapter 53, section 1, of the laws of 2021:
40
     For services and expenses of programs that prevent domestic and
41
       gender-based violence, including contracts for the operation of
       hotlines for victims of domestic and gender-based violence (47402)
42
43
       ... 1,165,000 ..... (re. $527,000)
     For services and expenses of the Capital District domestic violence
44
45
       law clinic, the family violence and women's rights clinic at the
46
       SUNY Buffalo law school, and other legal services and programs that
47
       prevent domestic and gender-based violence (47403) ......
```

170,000 ...... (re. \$55,000)

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1 2	For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college
3	campuses and within their communities in the state. Notwithstanding
4	any law to the contrary, the Office for the Prevention of Domestic
5	Violence shall administer the program and allocate funds pursuant to
6	a plan approved by the director of the budget. Such allocation meth-
7	odology shall be based in part on the following factors: certif-
8	ication status, number of programs, and regional diversity. Funds
9	hereby appropriated may be transferred or suballocated to any state
10	department or agency (81116) 4,500,000 (re. \$1,232,000)
11	For services and expenses of the family violence and women's rights
12	clinic at the SUNY Buffalo law school (47400)
13	50,000 (re. \$25,000)
13	50,000 (ie. \$25,000)
14	By chapter 53, section 1, of the laws of 2020:
15	For services and expenses of programs that prevent domestic violence,
16	including contracts for the operation of hotlines for victims of
17	domestic violence (47402) 1,115,000 (re. \$951,000)
18	For services and expenses of the Capital District domestic violence
19	law clinic, the family violence and women's rights clinic at the
20	SUNY Buffalo law school, and other legal services and programs that
21	prevent domestic violence (47403) 170,000 (re. \$90,000)
22	For services and expenses of the family violence and women's rights
23	clinic at the SUNY Buffalo law school (47400)
24	50,000 (re. \$25,000)
25	By chapter 53, section 1, of the laws of 2019:
26	For services and expenses of programs that prevent domestic violence,
27	including contracts for the operation of hotlines for victims of
28	domestic violence (47402) 1,115,000 (re. \$863,000)
29	For services and expenses of the Capital District domestic violence
30	law clinic, the family violence and women's rights clinic at the
31	SUNY Buffalo law school, and other legal services and programs that
32	prevent domestic violence (47403) 170,000 (re. \$34,000)
33	For services and expenses of the family violence and women's rights
34	clinic at the SUNY Buffalo law school (47400)
35	50,000 (re. \$7,500)
36	By chapter 53, section 1, of the laws of 2018:
37	For services and expenses of programs that prevent domestic violence,
38	including contracts for the operation of hotlines for victims of
39	domestic violence (47402) 1,115,000 (re. \$54,000)

### DEPARTMENT OF PUBLIC SERVICE

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Other	200,000,000 5,750,000	0 5,668,000
6 7	All Funds =	205,750,000	5,668,000
8	SCHEDUL	E	
9 10	ENERGY AFFORDABILITY PROGRAM		200,000,000

11 General Fund

12 Local Assistance Account - 10000

13 For assistance to customers of utility 14 affordability programs to be authorized by 15 the Public Service Commission and adminis-16 tered by the Department of Public Service. 17 The department shall establish a new 18 discount program for such purpose, in 19 consultation with the energy affordability 20 policy working group, for residential customers that do not currently qualify 21 22 for the energy affordability policy 23 program but whose income is below the 24 state median income. Residential customers 25 of electric corporations regulated by the Public Service Commission and the Long 26 27 Island Power Authority, and its service 28 provider shall be eligible to participate 29 in the discount program. The department shall also establish a program for such 30 31 purpose to provide an energy affordability 32 guarantee to participating residential 33 customers in the EmPower Plus Program administered by the New York State Energy 34 Research and Development Authority who 35 36 electrify their homes in accordance with 37 program standards required by the authori-38 ty; provided, however, that the department 39 is authorized to establish a cap on a 40 residential customer's energy usage applicable to the guarantee when establishing 41 such program. Amounts appropriated herein 42 43 may be disbursed to various utilities, 44 including the Long Island Power Authority, 45 based on their share of energy affordabil-

# DEPARTMENT OF PUBLIC SERVICE

1 2 3	ity policy program expenditures during calendar year 2022
4 5	REGULATION OF UTILITIES PROGRAM 5,750,000
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
9 10 11 12 13 14 15	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
19 20 21 22 23	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)
24 25	Program account subtotal 2,500,000

### DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
12 13 14 15	By chapter 53, section 1, of the laws of 2022: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)

# DEPARTMENT OF STATE

1 For payment according to the following sched
--

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8	General Fund       43,000,000       104,617,751         Special Revenue Funds - Federal       134,700,000       215,893,000         Special Revenue Funds - Other       1,500,000       0         All Funds       179,200,000       320,510,751         ====================================
9	SCHEDULE
10 11	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 134,700,000
12 13 14	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
15 16 17 18 19 20 21 22 23 24 25	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recip- ient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
29 30 31 32 33 34 35	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273)
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Appalachian Technical Assistance Account - 25382
39 40 41 42	For services and expenses of the appalachian regional grants program. The funds appropriated herein may be transferred to state operations (51023)

# DEPARTMENT OF STATE

1 2 3	Program account subtotal 1,000,000
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
7 8 9	For services and expenses of the coastal zone management program (51034) 2,200,000
10 11	Program account subtotal 2,200,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Local Government Federal Programs Account - 25449
15 16 17 18	For services and expenses of the local government federal program. The amounts appropriated herein may be transferred to state operations (51037)
19 20 21	Program account subtotal 4,000,000
22 23	OFFICE FOR NEW AMERICANS
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023.  Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public authority, or transferred to state operations.  For services and expenses related to programs which assist non-citizens. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, services necessary to assist the individual and family members to establish and

# DEPARTMENT OF STATE

1 2 3 4 5 6	maintain a permanent residence in New York state, legal services, case management, and retraining programs for immigrant engineers provided by The Cooper Union for the Advancement of Science and Art (51047) 43,000,000
7 8	Program account subtotal
9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund Office for New Americans Account
12 13 14 15	For services and expenses of bequests, grants, gifts or other contributions to the office for new Americans. These funds may be transferred to state operations 1,500,000
16 17 18	Program account subtotal

1056 12553-02-3

### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

50

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     Funds appropriated herein shall be for services, expenses, grants, and
6
       costs of administration related to the hurricane ida assistance
7
       program for undocumented New Yorkers. For the purpose of providing
8
       expedited relief
                        to undocumented storm
                                                 survivors who are
9
       uninsured/underinsured and ineligible to receive federal emergency
10
       assistance.
11
     The amounts appropriated herein may be suballocated to other state
12
       agencies or accounts for expenditures incurred in the operation of
13
       programs funded by such appropriation subject to the approval of the
14
       director of the budget (51049) ... 25,000,000 .... (re. $24,264,000)
15
     For services and expenses related to the administration of the Public
16
       Utility Law Project for the purpose of delivering civil legal
17
       services to the poor. All or a portion of the funds may be suballo-
       cated or transferred to the New York State Energy Research and
18
       Development Authority or any other department, agency, or public
19
20
       authority for the purposes of such appropriation (51025) ......
21
       600,000 ...... (re. $600,000)
22
     For additional services and expenses related to the administration of
23
       the Public Utility Law Project for the purpose of delivering civil
24
       legal services to the poor. All or a portion of the funds may be
25
       suballocated or transferred to the New York State Energy Research
26
       and Development Authority or any other department, agency, or public
27
       authority for the purposes of such appropriation (51279) ......
28
       750,000 ..... (re. $750,000)
29
     For services and expenses of Rockland County (51327) ......
30
       500,000 ..... (re. $450,000)
31
     For services and expenses of the Doe Fund, Inc. (51277) .....
32
       200,000 ..... (re. $200,000)
33
     For services and expenses of the Brighton Neighborhood Association,
34
       Inc. <u>(51328)</u> ... 50,000 ...... (re. $50,000)
     For services and expenses of the NY Legal Assistance Group Incorpo-
35
36
       rated (51293) ... 75,000 ...... (re. $75,000)
37
     For services and expenses of the NYS Immigration Coalition (51276) ...
38
       39
     For grants in aid to certain municipalities and not-for-profit insti-
40
       tutions. Notwithstanding section 24 of the state finance law or any
41
       provision of law to the contrary, funds from this appropriation
42
       shall be allocated only pursuant to a plan (i) approved by the
43
       speaker of the assembly and the director of the budget which sets
44
       forth either an itemized list of grantees with the amount to be
45
       received by each, or the methodology for allocating such appropri-
46
       ation, and (ii) which is thereafter included in an assembly resol-
47
       ution calling for the expenditure of such funds, which resolution
48
       must be approved by a majority vote of all members elected to the
       assembly upon a roll call vote (51329) ......
49
       790,000 ...... (re. $784,000)
```

### DEPARTMENT OF STATE

```
By chapter 53, section 1, of the laws of 2021:
1
    For services and expenses of the Doe Fund, Inc. (51277) .....
3
      200,000 ..... (re. $200,000)
    For services and expenses of the Arab American Association of New York
4
5
      6
    For services and expenses of the Catholic Charities of Orange, Sulli-
7
      van, and Ulster (51289) ... 20,000 ................. (re. $20,000)
8
    For services and expenses of the Emerald Isle Immigration Center
9
      For services and expenses of the Albany Law School Immigration Clinic
10
      11
    For services and expenses of the Empire Justice Center (51292) ......
12
13
      54,000 ..... (re. $54,000)
14
    For services and expenses of the Levittown VFW (51298) ......
      55,000 ..... (re. $55,000)
15
16
    For services and expenses of the Catholic Charities Community Services
17
      Archdiocese of New York (51291) ... 75,000 ...... (re. $75,000)
18
    For services and expenses of Immigrant Families Together (51287) .....
19
      95,000 ...... (re. $95,000)
    20
21
    For services and expenses of the NYS Immigration Coalition (51276) ...
22
23
      75,000 ...... (re. $75,000)
24
    For services and expenses of the Student Loan Consumer Assistance
25
      Program (51281) ... 250,000 .................. (re. $250,000)
    For services and expenses of a local code enforcement program (51299)
26
      500,000 ..... (re. $500,000)
27
28
   By chapter 53, section 1, of the laws of 2020:
29
    For services and expenses related to the administration of the Public
30
      Utility Law Project for the purpose of delivering civil legal
      services to the poor. All or a portion of the funds may be suballo-
31
32
      cated or transferred to the New York State Energy Research and
33
      Development Authority or any other department, agency, or public
34
      authority for the purposes of such appropriation (51025) ......
35
      450,000 ..... (re. $450,000)
    For services and expenses of the Student Loan Consumer Assistance
36
37
      Program (51281) ... 250,000 ....... (re. $250,000)
    For services and expenses of the New York Immigration Coalition
38
      (51276) ... 75,000 ....... (re. $75,000)
39
40
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
41
      section 4, of the laws of 2020:
42
    For services and expenses of Emerald Isle Immigration Center (51286)
43
      20,000 ...... (re. $15,000)
44
    For services and expenses of Immigrant Families Together (51287) .....
45
      75,000 ...... (re. $75,000)
46
    For additional services and expenses related to the administration of
47
      the Public Utility Law Project for the purpose of delivering civil
48
      legal services to the poor. All or a portion of the funds may be
49
      suballocated or transferred to the New York State Energy Research
50
      and Development Authority or any other department, agency, or public
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### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12	authority for the purposes of such appropriation (51279)
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2019:  For services and expenses of the Doe Fund, Inc (51277)
25 26 27	By chapter 53, section 1, of the laws of 2018:  For the services and expenses of Doe Fund, Inc (51277)
28 29 30	By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage Corridor (51004) 75,000 (re. \$40,000)
31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2022:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
41 42 43 44 45	By chapter 53, section 1, of the laws of 2021:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to

# DEPARTMENT OF STATE

1 2	secure a local share equivalent (51019) (re. \$44,098,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2019:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2018:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$5,581,000)
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$6,373,000)
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
35 36 37 38	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
39 40 41 42	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
43	By chapter 53, section 1, of the laws of 2020:

# DEPARTMENT OF STATE

1 2 3	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
4 5 6 7	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
8 9 10 11	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
15 16 17	By chapter 53, section 1, of the laws of 2022:  For services and expenses of the coastal zone management program (51034) 2,200,000
18 19 20	By chapter 53, section 1, of the laws of 2021: For services and expenses of the coastal zone management program (51034) 2,200,000
21 22 23	By chapter 53, section 1, of the laws of 2020:  For services and expenses of the coastal zone management program (51034) 2,200,000
24 25 26	By chapter 53, section 1, of the laws of 2019: For services and expenses of the coastal zone management program (51034) 2,200,000
27 28 29	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the coastal zone management program (51034) 2,200,000
30 31 32	By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program (51034) 2,200,000
33	OFFICE FOR NEW AMERICANS
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management,

### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 English-as-a-second-language, job training and placement assistance, 2 post-employment services necessary to ensure job retention, and 3 services necessary to assist the individual and family members to 4 establish and maintain a permanent residence in New York state 5 (51047) ... 8,000,000 ..... (re. \$8,000,000) 6 For additional expenses and services related to programs which assist 7 non-citizens, including suballocation or transfer to any department, 8 agency or public authority. Such services shall be limited to, legal 9 services, case management, English-as-a-second-language, job train-10 ing and placement assistance, and post-employment services necessary 11 to ensure job retention. Notwithstanding any inconsistent provision 12 of law, funds made available from this appropriation shall be 13 subject to a plan approved by the director of the division of the 14 budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the 15 16 general fund (51270) ... 12,000,000 ...... (re. \$12,000,000) 17 Notwithstanding any provision to the contrary contained in section 163 18 and section 112 of the state finance law or in any other law, fund-19 ing from this appropriation shall be made available for services and 20 expenses of community based programs combatting biased crimes 21 22 Notwithstanding any provisions to the contrary contained in section 23 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services 24 25 and expenses of Asian American Pacific Islander crisis intervention 26 (51330) ... 10,000,000 ...... (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2021:

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For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 6,440,000 ...... (re. \$5,452,000) For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund (51270) ... 10,000,000 ...... (re. \$10,000,000) Notwithstanding any provision to the contrary contained in section 163 and section 112 of state finance law or in any other law, funding

from this appropriation shall be made available for services and

### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expenses of community based programs combatting biased crimes 1 2 (51325) ... 10,000,000 ....... (re. \$7,869,000) 3 By chapter 53, section 1, of the laws of 2020: 4 For services and expenses related to programs which assist non-citiz-5 ens in their attainment of citizenship, including suballocation or б transfer to any department, agency or public authority. Such 7 services shall include, but not be limited to, case management, 8 English-as-a-second-language, job training and placement assistance, 9 post-employment services necessary to ensure job retention, and 10 services necessary to assist the individual and family members to 11 establish and maintain a permanent residence in New York state 12 (51047) ... 6,440,000 ...... (re. \$1,581,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 13 14 section 4, of the laws of 2020: 15 For additional expenses and services related to programs which assist 16 non-citizens, including suballocation or transfer to any department, 17 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-18 19 ing and placement assistance, and post-employment services necessary 20 to ensure job retention. Notwithstanding any inconsistent provision 21 of law, funds made available from this appropriation shall be 22 subject to a plan approved by the director of the division of the 23 budget and such plan may reduce or limit the amount of funds made 24 available from this appropriation to address any imbalance in the 25 general fund (51270) ... 10,000,000 ...... (re. \$5,919,000) 26 By chapter 53, section 1, of the laws of 2019: For additional expenses and services related to programs, which 27 28 assist, non-citizens, including sub allocation or transfer to any 29 department, agency or public authority. Such services shall be 30 limited to, legal services, case management, English-as-a-second-31 language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any 32 provision of law, this appropriation shall be allocated only pursu-33 34 ant to a plan submitted by the temporary president of the senate, 35 setting forth an itemized list of grantees with the amount to be 36 received by each, or the methodology for allocation for such appro-37 priation. Such plan and the grantees listed therein shall be subject to the approval of the director of the budget and thereafter shall 38 39 be included in a resolution calling for the expenditure of such 40 monies, which resolution must be approved by a majority vote of all 41 members elected to the senate upon a roll call vote (51282) ...... 42 By chapter 53, section 1, of the laws of 2017: 43 44 For additional expenses and services related to programs which assist 45 non-citizens, including suballocation or transfer to any department, 46 agency or public authority. Such services shall be limited to, legal 47 services, case management, English-as-a-second-language, job train-

# DEPARTMENT OF STATE

1	ing and placement assistance, and post-employment services necessary
2	to ensure job retention.
3	Notwithstanding the Proposed Project Schedule below, funds from this
4	appropriation shall only be available and disbursed pursuant to a
5	plan submitted by the secretary of the department of state and
6	approved by the director of the division of the budget (51270)
7	10,000,000 (re. \$91,000)
8	PROPOSED PROJECT SCHEDULE
9	PROJECT AMOUNT
10	
11	Vera Institute of Justice Inc 4,000,000
12	Catholic Charities Community
13	Services Archdiocese of NY 1,000,000
14	New York Immigration Coalition 1,000,000
15	Northern Manhattan Coalition
16	for Immigrants Rights 1,000,000
17	Empire Justice Center 1,000,000
18	Hispanic Federation 2,000,000
19	
20	Total10,000,000
21	

#### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	445,400,000	8,790,000
5 6	All Funds=	445,400,000	8,790,000
7	SCHEDULE		
8 9	GENERAL FUND COMMUNITY COLLEGE OPERATING	G ASSISTANCE	440,980,000

- 10 General Fund
- 11 Local Assistance Account 10000

Notwithstanding subdivision 15 of section 13 355 of the education law, for state finan-14 cial assistance, net of disallowances, for 15 including operating expenses, 16 required to reimburse base aid costs for 17 the 2022-23 and 2023-24 academic years, 18 pursuant to regulations developed jointly 19 with the city university trustees and 20 approved by the director of the budget, 21 and subject to the availability of appro-22 priations therefor; provided that no 23 community college shall receive less than 24 100 percent of the base aid funding that 25 it had received in the college fiscal year 26 2022-23; provided further that up to 20 percent of the amount of aid authorized 27 28 pursuant to this appropriation shall be 29 payable subject to a plan developed by the state university of New York and approved 30 31 by the director of the budget with actions necessary for community colleges to under-32 33 take in order to operate without reliance 34 on the base aid funding floor in future 35 years. 36

Notwithstanding any other law, rule, or 37 regulation to the contrary, full funding 38 for aidable community college enrollment 39 for the college fiscal years 2023-24 and 40 heretofore as provided under this appropriation shall be determined by the oper-41 42 ating aid formulas defined in rules and 43 regulations developed jointly by the 44 boards of trustees of the state and city 45 universities and approved by the director of the budget, provided that local spon-46

### STATE UNIVERSITY OF NEW YORK

1	sors may use funds contained in reserves
2	for excess student revenue for operating
3	support of a community college program
4	even though said expenditures may cause
5	expenses and student revenues to exceed
6	one-third of the college's net operating
7	costs for the college fiscal year 2023-24,
8	provided that such funds do not cause the
9	college's revenues from the local spon-
10	sor's contributions in aggregate to be
11	less than the comparable amounts for the
12	previous community college fiscal year,
13	and further provided that pursuant to
14	standards and regulations of the state
15	university trustees and the city universi-
16	ty trustees for the college fiscal year
17	2023-24, community colleges may increase
18	tuition and fees above the amount allow-
19	able under education law if such standards
20	and regulations require that in order to
21	exceed the tuition limit otherwise set
22	forth in the education law, local sponsor
23	contributions either in the aggregate or
24	for each fulltime equivalent student shall
25	be no less than the comparable amounts for
26	the previous community college fiscal year
27	(50958) 416,640,000
28	Notwithstanding any provision of law to the
29	contrary, next generation job linkage
30	funds shall be made available to community
31	colleges based on a workforce development
32	plan submitted by the state university of
33	New York for approval by the director of
34	the budget (50400) 3,000,000
35	For payment of rental aid (50957) 11,579,000
36	For state financial assistance for community
37	college contract courses and workforce
38	development (50956) 1,880,000
39	For state financial assistance to expand
40	high-need programs (50955) 1,692,000
41	For services and expenses related to the
42	establishment, renovation, alteration,
43	expansion, improvement or operation of
44	child care centers for the benefit of
45	students at the community college campuses
46	of the state university of New York,
47	provided that matching funds of at least
48	35 percent from nonstate sources be made
49 50	available (50954)
50 51	For state operating assistance to community
51	colleges with low enrollment (50953) 940,000

# STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7	For services and expenses of the apprentice SUNY program to support SUNY community colleges in establishing and developing registered apprenticeship programs with area businesses, which may include educational opportunity centers (50910) 3,000,000 For services and expenses of the Orange
8 9	county community college bridges program (50438) 100,000
10 11 12 13	For services and expenses of the Orange county community college simulation lab (50896)
14 15	Total for community colleges - all funds 440,980,000
16 17 18	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25	For the support of county cooperative extension associations pursuant to paragraph  (d) of subdivision (8) of section 224 of the county law (50952)

### STATE UNIVERSITY OF NEW YORK

1	COMMUNITY COLLEGE OPERATING ASSISTANCE
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2022:  Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the state university of New York for approval by the director of the budget (50400) 3,000,000
11	and workforce development (50956) 1,880,000 (re. \$1,880,000)
12 13	The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
14	For services and expenses related to the establishment of child care
15	centers at additional campuses <u>and/or the expansion of existing</u>
16 17	<u>on-campus child care centers to serve additional children</u> (50899) 5,400,000 (re. \$5,400,000)
18	By chapter 53, section 1, of the laws of 2021:
19	For state financial assistance for community college contract courses
20	and workforce development (50956) 1,880,000 (re. \$1,397,000)

# DEPARTMENT OF TAXATION AND FINANCE

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	7,000,000	0 0
	All Funds	7,926,000	0
8	SCHEDUL	E	
9 10	MEDICAL CANNABIS PROGRAM		7,000,000
11 12 13	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis County Distribution	- 23752	
14 15 16 17 18 19 20 12 22 22 22 22 23 23 23 33 33 33 33 43 43 44 44 44 44 46	For payment of aid to New York state ties in which medical cannabis is man tured, in proportion to the gross occurring in each such county pursual section 89-h of the state finance law certified on a quarterly basis be commissioner of taxation and finance.  Notwithstanding any provision of law to contrary, New York state counties in the medical cannabis was manuface shall receive aid in an amount equal twenty-two and five-tenths percent of moneys required to be deposited in medical cannabis trust fund pursual the provisions of section 490 of the law (51302)	ufac- sales nt to , as y the  the which tured l to f all the nt to tax	

1069 12553-02-3

# DEPARTMENT OF TAXATION AND FINANCE

1 2 3	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget.  Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law (51313)

# DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	139,728,000	
7 8	All Funds	5,409,389,250	
9	SCHEDUL	E	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	ICE PROGRAM	437,660,300
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 22 22 23 24 22 25 26 27 28 29 30 31 32 33 33 33 33 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan appropriation by the director of the budget.  To the metropolitan transportation author for fifty percent of \$7,000,000 to proper a twenty-five cent rebate in each dot the for registered Staten Island dents who make a trip using a New Customer Service Center E-ZPass Act and properly mounted NYCSC E-ZPass Tathe Verrazzano Narrows Bridge (54248)  To the metropolitan transportation author one hundred percent of the comprovide an additional twelve cent residents who make a trip and and properly mounted NYCSC E-ZPass Tag on the Verrazzano Narrows Bridge (54248)  To the metropolitan transportation author for one hundred percent of the comprovide and properly mounted NYCSC E-ZPass Tag on the Verrazzano Narrows Bridge (54247)	are ation that all be proved  provide direc- resi- York count g on3,500, pority st to rebate staten using ZPass ZPass ZPass Sridge3,300, pority st to rebate staten using zPass zPass zPass zridge3,300, pority st to rebate staten ng a ZPass zzpass	000

### DEPARTMENT OF TRANSPORTATION

1	To the metropolitan transportation authority
2	for fifty percent of the costs associated
3	with providing a \$7,000,000 Verrazzano
4	Narrows Bridge commercial vehicle rebate
5	program, which provides for a partial
6	rebate of the E-ZPass toll for commercial
7	vehicles with more than twenty trips per
8	month across the Verrazzano Narrows Bridge
9	using the same New York Customer Service
10	Center E-ZPass Account (54246) 3,500,000
11	To the metropolitan transportation authority
12	for one hundred percent of the cost to
13	provide an additional twenty cent rebate
14	in each direction for registered Staten
15	Island residents who make a trip using a
16	New York Customer Service Center E-ZPass
17	Account and properly mounted NYCSC E-ZPass
18	Tag on the Verrazzano Narrows Bridge
19	(54226) 5,200,000
20	To the Capital District transportation
21	authority for the operating expenses ther-
22	eof (53206)
23	To the Central New York regional transporta-
24	tion authority for the operating expenses
25	thereof (53207) 17,284,400
26	To the Rochester-Genesee regional transpor-
27	tation authority for the operating
28	expenses thereof (53208) 20,762,900
29	To the Niagara Frontier transportation
30	authority for the operating expenses ther-
31	eof (53209)
32	To all other public transportation systems
33	serving primarily outside of the metropol-
34	itan commuter transportation district
35	eligible to receive operating assistance
36	under the provisions of section 18-b of
	the transportation law for the operating
	expenses thereof in accordance with a
39	service and usage formula to be estab-
40	lished by the commissioner of transporta-
41	tion with the approval of the director of
42	
	the budget (53210) 17,761,300
43	To Rockland county for the expenses thereof,
44	incurred for public transportation
45	services within the county provided
46	directly or under contract (53211)
47	To the city of New York for the operating
48	expenses of the Staten Island ferry
49	notwithstanding any other provision of law
50	(53212) 326,900

### DEPARTMENT OF TRANSPORTATION

1 2 3	To the county of Westchester for the operat- ing expenses thereof incurred for the public transportation services, provided
4	within the county directly or under
5	contract (53213) 548,700
6	To the county of Nassau or its sub-grantees
7	for the operating expenses thereof
8	incurred for public transportation
9	incurred for public transportation services (53214)
10	To the county of Suffolk for operating
11	expenses thereof incurred for public
12	transportation services, provided within
13	the county directly or under contract
14	(53215)
15	For the operating costs of the south fork
16	commuter bus service, including for the
17	operation of last-mile shuttle services or
18	other alternative transportation services,
19	between the Speonk station and the Montauk
20	station on the Montauk branch of the Long
21	Island Rail Road in Suffolk county (53153) 500,000
22	To the city of New York for the operating
23	expenses thereof incurred for public
24	transportation services, provided within
25	the city directly or under contract
26	(53216)
27	To all other public transportation systems
28	serving primarily within the metropolitan
29	commuter transportation district eligible
30	to receive operating assistance under the
31	provisions of section 18-b of the trans-
32	portation law for the operating expenses
33	thereof in accordance with a service and
34	usage formula to be established by the
35	commissioner of transportation with the
36	approval of the director of the budget
37	(53217)
38	For expenses incurred over a five-year peri-
39	od to support an innovative transit mobil-
40	ity pilot program to assist riders facing
41	barriers to traditional public transit.
42	Eligible expenses shall include, but are
43	not limited to, those which serve as a 20
44	percent match for federal funds; trip
45	request and fare payment application tech-
46	nology; the purchase of small transit
47	vehicles; and other transit service costs
48	that suit local needs including locations
49	without transit services. Funds will be
50	allocated pursuant to plans approved by
51	the department of transportation and divi-
52	sion of the budget. The following systems

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	shall be eligible for up to \$1 million each from this appropriation: Capital District transportation authority, Central New York regional transportation authority, Rochester-Genesee regional transportation authority, Niagara Frontier transportation authority, Niagara Frontier transportation authority, county of Westchester, county of Nassau, and county of Suffolk. The amount of \$3 million shall be available for other transit systems, which are eligible to receive operating expenses under the provisions of section 18-b of the transportation law, through a competitive process. The moneys hereby appropriated are for transit services provided by other than the metropolitan transportation authority and its subsidiaries
24 25	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 703,325,000
26 27 28	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Account - 20853
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther- eof (54253)

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	tion authority for the operating expenses thereof (54254)
17 18 19	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	for the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. To expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the Long

### DEPARTMENT OF TRANSPORTATION

```
commuter railroad company which
 1
     North
     include operating expenses for the New
     York state portion of Harlem, Hudson, Port
 3
     Jervis, Pascack, and New Haven commuter railroad services regardless of whether
 4
 5
     such services are provided directly or
 6
 7
     pursuant to joint service agreements
 8
     (54282) ...... 97,255,000
 9
       Program account subtotal ..... 97,255,000
10
11
12
      Special Revenue Funds - Other
13
     Dedicated Mass Transportation Trust Fund
     Transit Authorities Account - 20851
14
15
   To the metropolitan transportation authority
16
      for deposit in the metropolitan transpor-
17
      tation authority dedicated tax fund for
18
      the expenses of the New York city transit
19
     authority, the Manhattan and Bronx surface
     transit operating authority, and
20
21
     Staten
              Island rapid transit operating
22
     authority, the Long Island rail
     company and the Metro-North commuter rail-
23
     road company which includes the New York
24
     state portion of the Harlem, Hudson, Port
25
26
     Jervis, Pascack, and the New Haven commu-
27
     ter railroad service regardless of whether
28
      the services are provided directly or
29
     pursuant to joint service agreements.
   No expenditure shall be made hereunder until
30
31
     a certificate of approval has been issued
32
     by the director of the budget and a copy
33
     of such certificate filed with the state
34
     comptroller, the chairperson of the senate
35
     finance committee and the chairperson of
     the assembly ways and means committee.
36
37
     Moneys appropriated herein may be made
     available at such times and upon such
38
     conditions as may be deemed appropriate by
39
40
     the commissioner of transportation and the
41
     director of the budget in accordance with
42
      the following:
43
   To the metropolitan transportation authority
44
     for the operating expenses of the New York
45
     city transit authority, the Manhattan and
46
     Bronx surface transit operating authority,
47
     and the Staten Island rapid transit oper-
48
      ating authority (53173) ..... 550,670,000
49
```

### DEPARTMENT OF TRANSPORTATION

1 2	Program account subtotal 550,670,000
3 4	GATEWAY DEVELOPMENT OPERATING PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	To the Gateway Development Commission for payment of the state share of annual operating expenses, including but not limited to reimbursements to the Port Authority of New York and New Jersey. Funds paid from this appropriation shall be paid consistent with an operating budget adopted by the Commission pursuant to subdivision 13 of section 2 of chapter 108 of the laws of 2019 and paid on a periodic basis pursuant to a spending plan consistent with such budget submitted to the department of transportation and the division of the budget
22 23	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 50,000,000
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
27 28 29 30 31 32 33 34 35	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 35,000,000  Program account subtotal
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
40 41 42 43 44	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies

### DEPARTMENT OF TRANSPORTATION

1 2 3	pursuant to grant agreements approved by the federal transit administration (54283) 15,000,000
4 5	Program account subtotal 15,000,000
6 7	MASS TRANSPORTATION ASSISTANCE PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32	For payment to the metropolitan transportation authority for the costs of the student fare for school children program for the 2023-24 school year provided however, that the program shall maintain the same eligibility criteria and discount structure for students as was provided during the 2019-20 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of student fare passes by the New York City department of education from the metropolitan transportation authority (53175) 25,251,000
33 34	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3,458,459,900
35 36 37 38	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
39 40 41 42 43 44 45	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53176)
14 15 16	regardless of whether the services are provided directly or pursuant to joint service agreements (53177) 890,779,700
17 18	To Rockland county for the expenses thereof incurred for public transportation
19	services within the county, provided
20	directly or under contract (53178) 5,631,900
21	To the city of New York for the operating
22	expenses of the Staten Island ferry
23	notwithstanding any other provisions of
24	law (53179) 52,170,100
25 26	To the county of Westchester for the operating expenses thereof incurred for public
27	transportation services, provided within
28	the county directly or under contract
29	(53180)
30	To the county of Nassau or its sub-grantees
31	for the operating expenses thereof
32	incurred for public transportation
33	services (53181) 108,996,000
34	To the county of Suffolk for operating
35	expenses thereof incurred for public
36	transportation services, provided within
	the county directly or under contract (53182) 42,458,900
39	To the city of New York for the operating
40	expenses thereof incurred for public
41	transportation services, provided within
42	the city directly or under contract;
43	provided however, that \$2,000,000 of this
44	appropriation shall be for expenses
45	incurred for the Staten Island express bus
46	service (53183) 140,055,600
47	To the New York state department of trans-
48	portation for the expenses thereof
49 50	incurred for trans-Hudson public transpor- tation services, provided directly or
51	under contract (54217) 11,000,000

### DEPARTMENT OF TRANSPORTATION

36	36	1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 22 24 24 25 26 27 27 27 28 27 28 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28	To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53184)
	38 39 Special Revenue Funds - Other		
41 Public Transportation Systems Operating Assistance 42 Account - 21401		43 44 45 46 47 48 49 50	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation

### DEPARTMENT OF TRANSPORTATION

1	authority for the operating expenses ther-		
2	eof (53185)	17,048,000	
3	To the Central New York regional transporta-		
4	tion authority for the operating expenses		
5	thereof (53186)	16,219,900	
6	To the Rochester-Genesee regional transpor-		
7	tation authority for the operating		
8	expenses thereof (53187)	20,557,200	
9	To the Niagara Frontier transportation		
10	authority for the operating expenses ther-		
11	eof (53188)	30,902,700	
12	To all other public transportation bus		
13	systems serving primarily areas outside of		
14	the metropolitan commuter transportation		
15	district eligible to receive operating		
16	assistance under the provisions of section		
17	18-b of the transportation law for the		
18	operating expenses thereof in accordance		
19	with the service and usage formula to be		
20	established by the commissioner of trans-		
21	portation with the approval of the direc-	05 006 000	
22	tor of the budget (53189)	25,226,200	
23	For supplemental transportation operating		
24	assistance to public transportation systems eligible to receive assistance		
25 26	•		
26 27	from this account, to the extent available and necessary for costs incurred in state		
28	fiscal year 2023-24, in an amount to be		
29	determined by the commissioner of trans-		
30	portation subject to the approval of the		
31	director of the budget. Amounts herein may		
32	be made available for incentive payments		
33	to public transportation systems which		
34	achieve service or financial benchmarks		
35	specified in an annual incentive plan to		
36	be submitted by the commissioner of trans-		
37	portation and approved by the director of		
38	the budget. Notwithstanding any provisions		
39	of section 18-b of the transportation law		
40	or any other law, moneys appropriated		
41	herein may be made available at such times		
42	and upon such conditions as may be deemed		
43	appropriate by the commissioner of trans-		
44	portation and the director of the budget		
45	(53190)	. 2,800,000	
46			
47	Program account subtotal		
48			
4.5		_	001 050 055
49	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM		221,869,900
50			

## DEPARTMENT OF TRANSPORTATION

1 2	General Fund Local Assistance Account - 10000
3	Notwithstanding any inconsistent provision
4	of law, the following appropriations are
5	for the payment of mass transportation
6	operating assistance pursuant to section
7	18-b of the transportation law.
8	To the metropolitan transportation authority
9	for the operating expenses of the New York
10	city transit authority, the Manhattan and
11	Bronx surface transit operating authority,
12	and the Staten Island rapid transit oper-
13	ating authority (53192)
14	To the metropolitan transportation authority
15	for the operating expenses of the Long
16 17	Island rail road company and the Metro- North commuter railroad company which
18	include operating expenses for the New
19	York state portion of Harlem, Hudson, Port
20	Jervis, Pascack, and New Haven commuter
21	railroad services regardless of whether
22	such services are provided directly or
23	pursuant to joint service agreements
24	(53193) 3,666,600
25	To the city of New York for the operating
26	expenses of the Staten Island ferry
27	notwithstanding any other provision of law
28	(53198) 309,000
29	To the county of Westchester for the operat-
30	ing expenses thereof incurred for the
31 32	<pre>public transportation services, provided within the county directly or under</pre>
32 33	contract (53199)
34	To the county of Nassau or its sub-grantees
35	for the operating expenses thereof
36	
37	services (53200) 211,200
38	To the county of Suffolk for operating
39	expenses thereof incurred for public
40	transportation services, provided within
41	the county directly or under contract
42	(53201) 74,800
43	To the city of New York for the operating
44	expenses thereof incurred for public
45 46	transportation services, provided within
47	the city directly or under contract (53202) 737,100
48	To all other public transportation systems
49	serving primarily within the metropolitan
50	commuter transportation district eligible
51	to receive operating assistance under the

## DEPARTMENT OF TRANSPORTATION

8 To the Capital District transportation 9 authority for the operating expenses ther- 10 eof (53194)	0
32 Program account subtotal	

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2023-24

1 2	To the metropolitan transportation authority for the operating expenses of the Long
3	Island rail road company and the Metro-
4	North commuter railroad company which
5	include operating expenses for the New
6 7	York state portion of Harlem, Hudson, Port
8	Jervis, Pascack, and New Haven commuter
9	railroad services regardless of whether such services are provided directly or
10	pursuant to joint service agreements
11	(53193)
12	To the city of New York for the operating
13	expenses of the Staten Island ferry
14	(53198)
15	To the county of Westchester for the operat-
16	ing expenses thereof incurred for public
17	transportation services, provided within
18	the county directly or under contract
19	(53199)
20	To the county of Nassau or its sub-grantees
21	for the operating expenses thereof
22	incurred for public transportation
23	services (53200)
24	To the county of Suffolk for operating
25	expenses thereof incurred for public
26	transportation services, provided within
27	the county directly or under contract
28	(53201) 849,500
29	To the city of New York for the operating
30	expenses thereof incurred for public
31	transportation services, provided within
32	the city directly or under contract
33	(53202) 6,031,100
34	To eligible public transportation systems
35	serving primarily within the metropolitan
36	commuter transportation district, as
	defined in section 1262 of the public
38	authorities law, eligible to receive oper-
39	
40 41	section 18-b of the transportation law for
42	the operating expenses thereof in accord- ance with a service and usage formula to
43	ance with a service and usage formula to be established by the commissioner of
44	transportation with the approval of the
45	director of the budget (53203) 1,818,200
46	
47	Program account subtotal 198,094,100
48	
10	
49	Special Revenue Funds - Other
50	Mass Transportation Operating Assistance Fund

50 Mass Transportation Operating Assistance Fund

## DEPARTMENT OF TRANSPORTATION

1 2	Public Transportation Systems Operating Assistance Account - 21401
3 4 5 6 7 8 9	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses ther-
11 12 13	eof (53194) 583,000  To the Central New York regional transportation authority for the operating expenses
14 15 16	thereof (53195)
17 18 19	expenses thereof (53196)
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	eof (53197)
35 36	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 398,795,150
37 38 39 40	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
41 42 43 44 45 46 47	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	appropriate by the commissioner of trans- portation and the director of the budget in accordance with section 92-ff of the state finance law (54298)
8 9 10 11	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund New York Central Business District Trust Fund - 23653
12 13 14 15 16 17 18 19 20	To the metropolitan transportation authority pursuant to section 99-ff of the state finance law for deposit in the central business district tolling capital lockbox established pursuant to section 553-j of the public authorities law (54298) 154,545,150  Program account subtotal
21 22	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 35,000,000
23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
6 7	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 54,728,000
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For the operating costs of the south fork commuter bus service, 6 including for the operation of last-mile shuttle services or other 7 alternative transportation services, between the Speonk station and 8 the Montauk station on the Montauk branch of the Long Island Rail 9 Road in Suffolk county (53153) ... 500,000 ...... (re. \$500,000) To the Niagara Frontier transportation authority for a study (54232) 10 ... 750,000 ...... (re. \$750,000) 11 By chapter 53, section 1, of the laws of 2021: 12 13 For the operating costs of the south fork commuter bus service between 14 the Speonk station and the Montauk station on the Montauk branch of 15 the Long Island Rail Road in Suffolk county (53153) ......... 16 500,000 ...... (re. \$500,000) 17 By chapter 53, section 1, of the laws of 2020: For the operating costs of the south fork commuter bus service between 18 19 the Speonk station and the Montauk station on the Montauk branch of 20 the Long Island Rail Road in Suffolk county (53153) ......... 21 500,000 ..... (re. \$255,000) 22 By chapter 53, section 1, of the laws of 2015: 23 For the cost of conducting a study of accessibility and capacity at 24 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 25 study shall anticipate the operation of the Kingsbridge National Ice 26 Center and its impact on ridership at the station. The study shall 27 include the cost of providing direct access from the station to the 28 Kingsbridge National Ice Center and the cost of bringing the station 29 into compliance with the Americans with Disabilities Act (54245) ... 30 1,000,000 ...... (re. \$1,000,000) 31 INTERCITY RAIL PASSENGER SERVICE PROGRAM 32 General Fund Local Assistance Account - 10000 33 34 By chapter 55, section 1, of the laws of 2000: 35 For services and expenses: 36 For the provision of technical assistance as part of the New York 37 Statewide Opportunities for Airport Revitalization ("NY SOARs") 38 program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and 39 40 facilitation of public-private partnerships and the pledge of commu-41 nity and/or local industry funding, to airports and communities 42 where improved commercial air service is essential for the economic 43 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 44

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 (53225)
5 6 7	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228)
8	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users (54249) 1,000,000 (re. \$191,000)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2022:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 35,000,000 (re. \$34,562,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2021:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000 (re. \$18,115,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2020:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000 (re. \$20,064,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies

## DEPARTMENT OF TRANSPORTATION

1 2	pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$14,827,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$13,640,000)
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2017:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$11,015,000)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2016:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$1,165,000)
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2015:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$3,116,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2014:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$6,186,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$677,000)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$2,734,000)
7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$392,000)
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000 (re. \$142,000)
28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:  For the grant period October 1, 2006 to September 30, 2007: (53174) 12,181,000
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2022:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 15,000,000 (re. \$14,262,000)

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 For continuing comprehensive transportation planning and coordinated 3 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 4 pursuant to grant agreements approved by the federal transit admin-5 6 istration (54283) ... 9,000,000 ................. (re. \$5,471,000) 7 By chapter 53, section 1, of the laws of 2020: For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 10 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-11 12 istration (54283) ... 9,000,000 ................. (re. \$7,859,000) By chapter 53, section 1, of the laws of 2019: 13 14 For continuing comprehensive transportation planning and coordinated 15 support of transit studies undertaken as part of the unified work 16 programs of participating local planning or municipal agencies 17 pursuant to grant agreements approved by the federal transit admin-18 istration (54283) ... 8,100,000 ................. (re. \$7,751,000) By chapter 53, section 1, of the laws of 2018: 19 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work 22 programs of participating local planning or municipal agencies 23 pursuant to grant agreements approved by the federal transit admin-24 istration (54283) ... 8,100,000 .................. (re. \$4,090,000) 25 By chapter 53, section 1, of the laws of 2017: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 29 pursuant to grant agreements approved by the federal transit admin-30 istration (54283) ... 8,100,000 ................. (re. \$4,813,000) By chapter 53, section 1, of the laws of 2016: 31 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies 35 pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 ................. (re. \$3,432,000) 36 37 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 38 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-41 istration (54283) ... 7,379,000 ................. (re. \$3,482,000) 42 By chapter 53, section 1, of the laws of 2014: 43 For continuing comprehensive transportation planning and coordinated 44 45 support of transit studies undertaken as part of the unified work

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
       programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal transit admin-
 3
       istration (54283) ... 7,379,000 ................. (re. $2,737,000)
 4
   By chapter 53, section 1, of the laws of 2013:
 5
     For continuing comprehensive transportation planning and coordinated
 б
       support of transit studies undertaken as part of the unified work
 7
       programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal transit admin-
 8
 9
       istration (54283) ... 4,553,000 ....... (re. $911,000)
   By chapter 53, section 1, of the laws of 2012:
10
11
     For continuing comprehensive transportation planning and coordinated
       support of transit studies undertaken as part of the unified work
12
13
       programs of participating local planning or municipal agencies
14
       pursuant to grant agreements approved by the federal transit admin-
15
       istration (54283) ... 4,553,000 .................. (re. $130,000)
   By chapter 53, section 1, of the laws of 2011:
16
17
     For continuing comprehensive transportation planning and coordinated
18
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
19
20
       pursuant to grant agreements approved by the federal transit admin-
       istration (54283) ... 4,719,000 ...... (re. $228,000)
21
   By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
22
23
       section 1, of the laws of 2011:
24
     For continuing comprehensive transportation planning and coordinated
25
       support of transit studies undertaken as part of the unified work
26
       programs of participating local planning or municipal agencies
27
       pursuant to grant agreements approved by the federal transit admin-
       istration (54283) ... 4,719,000 .................. (re. $171,000)
28
29
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
30
       section 1, of the laws of 2011:
31
     For continuing comprehensive transportation planning and coordinated
32
       support of transit studies undertaken as part of the unified work
33
       programs of participating local planning or municipal agencies
34
       pursuant to grant agreements approved by the federal transit admin-
35
       istration (54283) ... 4,719,000 ...... (re. $5,000)
36
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
37
       section 1, of the laws of 2011:
38
     For continuing comprehensive transportation planning and coordinated
39
       support of transit studies undertaken as part of the unified work
40
       programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal transit admin-
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42
       istration:
43
     For the grant period October 1, 2006 to September 30, 2007: (54283)
44
       ... 4,506,000 ..... (re. $13,000)
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45 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds Other
- 2 Mass Transportation Operating Assistance Fund
- 3 Metropolitan Mass Transportation Operating Assistance Account 21402
- 4 By chapter 53, section 1, of the laws of 2022:
- Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
- 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2022-23, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ...... 28 4,312,000 ...... (re. \$4,312,000)
- 29 By chapter 53, section 1, of the laws of 2021:

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- Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

  - For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions

## DEPARTMENT OF TRANSPORTATION

1	as may be deemed appropriate by the commissioner of transportation
2	and the director of the budget (53190)
3	4,312,000 (re. \$4,312,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
10	To the New York state department of transportation for the expenses
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217)
28	4,312,000 (re. \$2,812,000)
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2019:  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	To the New York state department of transportation for the expenses thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217)

### DEPARTMENT OF TRANSPORTATION

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1
       as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
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       4,312,000 ...... (re. $4,312,000)
4
   By chapter 53, section 1, of the laws of 2018:
5
     Notwithstanding any inconsistent provision of law, the following
б
       appropriations are for payment of mass transportation operating
7
       assistance provided that payments from this appropriation shall be
8
       made pursuant to a financial plan approved by the director of the
9
       budget.
10
     To the New York state department of transportation for the expenses
11
       thereof incurred for trans-Hudson public transportation services,
12
       provided directly or under contract (54217) ......
13
       14
     For supplemental transportation operating assistance to public trans-
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       portation systems eligible to receive assistance from this account,
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       to the extent available and necessary for costs incurred in state
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       fiscal year 2018-19, in an amount to be determined by the commis-
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       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
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       payments to public transportation systems which achieve service or
       financial benchmarks specified in an annual incentive plan to be
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22
       submitted by the commissioner of transportation and approved by the
23
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
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25
       herein may be made available at such times and upon such conditions
26
       as may be deemed appropriate by the commissioner of transportation
27
       and the director of the budget (53190) ......
28
       4,312,000 ...... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2017:
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     For supplemental transportation operating assistance to public trans-
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31
       portation systems eligible to receive assistance from this account,
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       to the extent available and necessary for costs incurred in state
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       fiscal year 2017-18, in an amount to be determined by the commis-
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       sioner of transportation subject to the approval of the director of
35
       the budget. Amounts herein may be made available for incentive
36
       payments to public transportation systems which achieve service or
37
       financial benchmarks specified in an annual incentive plan to be
38
       submitted by the commissioner of transportation and approved by the
39
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
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41
       herein may be made available at such times and upon such conditions
42
       as may be deemed appropriate by the commissioner of transportation
43
       and the director of the budget (53190) ......
44
       4,312,000 ...... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2016:
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46
     For supplemental transportation operating assistance to public trans-
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       portation systems eligible to receive assistance from this account,
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       to the extent available and necessary for costs incurred in state
       fiscal year 2016-17, in an amount to be determined by the commis-
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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ...... 11 4,312,000 ...... (re. \$4,312,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For supplemental transportation operating assistance to public trans-14 portation systems eliqible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2015-16, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ...... 27 4,312,000 ...... (re. \$4,312,000) 28 By chapter 53, section 1, of the laws of 2014: For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2014-15, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) ...... 43 4,312,000 ...... (re. \$884,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2012-13, in an amount to be determined by the commis-

sioner of transportation subject to the approval of the director of

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the budget. Amounts herein may be made available for incentive

2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ...... 10 4,312,000 ..... (re. \$659,000) By chapter 53, section 1, of the laws of 2011: 11 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 22 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 23 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ...... 26 4,312,000 ...... (re. \$558,000) 27 Special Revenue Funds - Other 28 Mass Transportation Operating Assistance Fund 29 Public Transportation Systems Operating Assistance Account - 21401 By chapter 53, section 1, of the laws of 2022: 30 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2022-23, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) ...... 45 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2021: 46 47 For supplemental transportation operating assistance to public trans-48 portation systems eligible to receive assistance from this account,

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to the extent available and necessary for costs incurred in state 1 2 fiscal year 2021-22, in an amount to be determined by the commis-3 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 4 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 9 18-b of the transportation law or any other law, moneys appropriated 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget (53190) ...... 13 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2020: 14 15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2020-21, in an amount to be determined by the commis-19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 24 25 18-b of the transportation law or any other law, moneys appropriated 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) ...... 29 1,960,000 ..... (re. \$1,960,000) 30 By chapter 53, section 1, of the laws of 2019: 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2018-19, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 39 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) ...... 45 1,960,000 ...... (re. \$1,960,000) 46 By chapter 53, section 1, of the laws of 2018: 47 For supplemental transportation operating assistance to public trans-

for supplemental transportation operating assistance to public trans-48 portation systems eligible to receive assistance from this account, 49 to the extent available and necessary for costs incurred in state

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 fiscal year 2018-19, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 11 and the director of the budget (53190) ...... 12 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2017: 13 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2017-18, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ...... 28 By chapter 53, section 1, of the laws of 2016: 29 For supplemental transportation operating assistance to public trans-30 31 portation systems eligible to receive assistance from this account, 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2016-17, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 financial benchmarks specified in an annual incentive plan to be 38 submitted by the commissioner of transportation and approved by the 39 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 40 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) ...... 44 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2015: 45 46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state

fiscal year 2015-16, in an amount to be determined by the commis-

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ...... 11 1,960,000 ...... (re. \$1,960,000) 12 By chapter 53, section 1, of the laws of 2014: 13 For supplemental transportation operating assistance to public trans-14 portation systems eliqible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2014-15, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ...... 27 1,960,000 ...... (re. \$1,960,000) 28 By chapter 53, section 1, of the laws of 2013: For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2013-14, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) ...... 43 1,960,000 ..... (re. \$1,960,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2012-13, in an amount to be determined by the commis-49 sioner of transportation subject to the approval of the director of

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ...... 10 1,960,000 ...... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2011: 11 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 22 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 23 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ...... 26 1,960,000 ...... (re. \$1,960,000) 27 By chapter 55, section 1, of the laws of 2010: 28 For supplemental transportation operating assistance to public trans-29 portation systems eliqible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2010-11, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 37 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) ...... 42 43 By chapter 55, section 1, of the laws of 2009: For supplemental transportation operating assistance to public trans-44 45 portation systems eliqible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2009-10, in an amount to be determined by the commis-48 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

payments to public transportation systems which achieve service or 1 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 4 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) ...... 9 1,960,000 ..... (re. \$1,960,000) 10 By chapter 55, section 1, of the laws of 2008: 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2008-09, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 19 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) ...... 25 1,960,000 ...... (re. \$1,960,000) OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 FTA Program Management Account - 25314 30 By chapter 53, section 1, of the laws of 2022: 31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to serve the special 33 needs of transit-dependent populations beyond traditional public 34 transportation services and americans with disabilities act (ADA). 35 Such activities may include public transportation projects planned, 36 designed, and carried out to meet the special needs of seniors and 37 individuals with disabilities when public transportation is insuffi-38 cient, inappropriate, or unavailable; projects that exceed the 39 requirements of the ADA; projects that improve access to fixed-route 40 service and decrease reliance by individuals with disabilities on 41 complementary paratransit; and alternatives to public transportation 42 that assist seniors and individuals with disabilities. Eligible 43 recipients of funding may include local governments, public trans-44 portation authorities, private nonprofit organizations, state agen-45 cies or other operators of public transportation that receive a 46 grant indirectly through a recipient (54292) ...... 47 35,000,000 ...... (re. \$35,000,000)

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 2 For eligible federal transit administration capital, planning and 3 operating assistance activities apportioned to serve the special 4 needs of transit-dependent populations beyond traditional public 5 transportation services and americans with disabilities act (ADA). 6 Such activities may include public transportation projects planned, 7 designed, and carried out to meet the special needs of seniors and 8 individuals with disabilities when public transportation is insuffi-9 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 10 11 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 12 13 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-14 15 portation authorities, private nonprofit organizations, state agen-16 cies or other operators of public transportation that receive a 17 grant indirectly through a recipient (54292) ...... 18 18,000,000 ..... (re. \$17,855,000) 19 For eligible federal transit administration capital, planning and 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA), 23 in relation to funds provided by any federal COVID-19 emergency 24 response act. Such activities may include public transportation 25 projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public 26 27 transportation is insufficient, inappropriate, or unavailable; 28 projects that exceed the requirements of the ADA; projects that 29 improve access to fixed-route service and decrease reliance by indi-30 viduals with disabilities on complementary paratransit; and alterna-31 tives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local 32 33 governments, public transportation authorities, private nonprofit 34 organizations, state agencies or other operators of public transpor-35 tation that receive a grant indirectly through a recipient (54225) 36 ... 10,000,000 ...... (re. \$10,000,000) By chapter 53, section 1, of the laws of 2020: 37 For eligible federal transit administration capital, planning and 38 39 operating assistance activities apportioned to serve the special 40 needs of transit-dependent populations beyond traditional public 41 transportation services and americans with disabilities act (ADA). 42 Such activities may include public transportation projects planned, 43 designed, and carried out to meet the special needs of seniors and 44

Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agen-

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#### DEPARTMENT OF TRANSPORTATION

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       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
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       18,000,000 ...... (re. $17,911,000)
 4
   By chapter 53, section 1, of the laws of 2019:
 5
     For eligible federal transit administration capital, planning and
 б
       operating assistance activities apportioned to serve the special
 7
       needs of transit-dependent populations beyond traditional public
 8
       transportation services and americans with disabilities act (ADA).
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     Such activities may include public transportation projects planned,
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       designed, and carried out to meet the special needs of seniors and
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       individuals with disabilities when public transportation is insuffi-
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       cient, inappropriate, or unavailable; projects that exceed the
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       requirements of the ADA; projects that improve access to fixed-route
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       service and decrease reliance by individuals with disabilities on
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       complementary paratransit; and alternatives to public transportation
16
       that assist seniors and individuals with disabilities. Eligible
17
       recipients of funding may include local governments, public trans-
18
       portation authorities, private nonprofit organizations, state agen-
       cies or other operators of public transportation that receive a
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       grant indirectly through a recipient (54292) ......
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       17,900,000 ..... (re. $16,747,000)
22
   By chapter 53, section 1, of the laws of 2018:
23
     For eligible federal transit administration capital, planning and
24
       operating assistance activities apportioned to serve the special
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       needs of transit-dependent populations beyond traditional public
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       transportation services and americans with disabilities act (ADA).
27
     Such activities may include public transportation projects planned,
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       designed, and carried out to meet the special needs of seniors and
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       individuals with disabilities when public transportation is insuffi-
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       cient, inappropriate, or unavailable; projects that exceed the
31
       requirements of the ADA; projects that improve access to fixed-route
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       service and decrease reliance by individuals with disabilities on
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       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-
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       portation authorities, private nonprofit organizations, state agen-
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       cies or other operators of public transportation that receive a
38
       grant indirectly through a recipient (54292) ......
39
       17,900,000 ...... (re. $15,319,000)
40
   By chapter 53, section 1, of the laws of 2017:
41
     For eligible federal transit administration capital, planning and
42
       operating assistance activities apportioned to serve the special
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       needs of transit-dependent populations beyond traditional public
44
       transportation services and americans with disabilities act (ADA).
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     Such activities may include public transportation projects planned,
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       designed, and carried out to meet the special needs of seniors and
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       individuals with disabilities when public transportation is insuffi-
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       cient, inappropriate, or unavailable; projects that exceed the
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       requirements of the ADA; projects that improve access to fixedroute
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### DEPARTMENT OF TRANSPORTATION

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service and decrease reliance by individuals with disabilities on
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       complementary paratransit; and alternatives to public transportation
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       that assist seniors and individuals with disabilities. Eligible
4
       recipients of funding may include local governments, public trans-
5
       portation authorities, private nonprofit organizations, state agen-
6
       cies or other operators of public transportation that receive a
7
       grant indirectly through a recipient (54292) ......
8
       By chapter 53, section 1, of the laws of 2016:
9
     For eligible federal transit administration capital, planning and
10
       operating assistance activities apportioned to serve the special
11
12
       needs of transit-dependent populations beyond traditional public
       transportation services and americans with disabilities act (ADA).
13
14
     Such activities may include public transportation projects planned,
       designed, and carried out to meet the special needs of seniors and
15
16
       individuals with disabilities when public transportation is insuffi-
17
       cient, inappropriate, or unavailable; projects that exceed the
18
       requirements of the ADA; projects that improve access to fixed-route
19
       service and decrease reliance by individuals with disabilities on
20
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible
21
22
       recipients of funding may include local governments, public trans-
23
       portation authorities, private non-profit organizations, state agen-
24
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
25
26
       16,800,000 ..... (re. $11,843,000)
27
   By chapter 53, section 1, of the laws of 2015:
28
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to serve the special
29
30
       needs of transit-dependent populations beyond traditional public
31
       transportation services and americans with disabilities act (ADA).
32
     Such activities may include public transportation projects planned,
33
       designed, and carried out to meet the special needs of seniors and
34
       individuals with disabilities when public transportation is insuffi-
35
       cient, inappropriate, or unavailable; projects that exceed the
36
       requirements of the ADA; projects that improve access to fixed-route
37
       service and decrease reliance by individuals with disabilities on
38
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible
39
       recipients of funding may include local governments, public trans-
40
41
       portation authorities, private non-profit organizations, state agen-
42
       cies or other operators of public transportation that receive a
43
       grant indirectly through a recipient (54292) ......
44
       16,800,000 ...... (re. $8,012,000)
   By chapter 53, section 1, of the laws of 2014:
45
46
     For eligible federal transit administration capital, planning and
47
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
48
       transportation services and americans with disabilities act (ADA).
49
```

### DEPARTMENT OF TRANSPORTATION

```
Such activities may include public transportation projects planned,
1
 2
       designed, and carried out to meet the special needs of seniors and
 3
       individuals with disabilities when public transportation is insuffi-
 4
       cient, inappropriate, or unavailable; projects that exceed the
 5
       requirements of the ADA; projects that improve access to fixed-route
 6
       service and decrease reliance by individuals with disabilities on
 7
       complementary paratransit; and alternatives to public transportation
 8
       that assist seniors and individuals with disabilities. Eliqible
 9
       recipients of funding may include local governments, public trans-
10
       portation authorities, private non-profit organizations, state agen-
11
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
12
       13
   By chapter 53, section 1, of the laws of 2013:
14
15
     For eligible federal transit administration capital, planning and
16
       operating assistance activities apportioned to serve the special
17
       needs of transit-dependent populations beyond traditional public
18
       transportation services and americans with disabilities act (ADA).
19
     Such activities may include public transportation projects planned,
20
       designed, and carried out to meet the special needs of seniors and
       individuals with disabilities when public transportation is insuffi-
21
22
       cient, inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
23
24
       service and decrease reliance by individuals with disabilities on
25
       complementary paratransit; and alternatives to public transportation
26
       that assist seniors and individuals with disabilities. Eligible
27
       recipients of funding may include local governments, public trans-
28
       portation authorities, private non-profit organizations, state agen-
29
       cies or other operators of public transportation that receive a
30
       grant indirectly through a recipient (54292) ......
31
       16,800,000 ...... (re. $8,225,000)
   By chapter 55, section 1, of the laws of 2010:
32
33
     Maintenance undistributed (54292) ... 9,094,000 ...... (re. $735,000)
   By chapter 55, section 1, of the laws of 2008:
34
35
     Maintenance undistributed (54292) ... 8,634,000 ...... (re. $77,000)
36
   PREVENTIVE MAINTENANCE PROGRAM
37
     General Fund
38
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2015:
39
40
     For the deposit into an account with the Office of the State Comp-
       troller for payments to the counties of Erie and Cattaraugus for the
41
42
       maintenance costs associated with the South Cascade Drive/Miller
43
       Road (former Route 219) Bridge upon completion of the bridge
44
       replacement. The counties shall provide the Office of the State
45
       Comptroller any documentation required by the New York State Depart-
46
       ment of Transportation in order to receive reimbursement for mainte-
```

### DEPARTMENT OF TRANSPORTATION

```
nance costs associated with the South Cascade Drive/Miller Road
 1
       Bridge (54243) ... 300,000 ...... (re. $300,000)
   RURAL AND SMALL URBAN TRANSIT AID PROGRAM
 4
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
 5
 6
     Rural and Small Urban Transit Aid Account - 25471
 7
   By chapter 53, section 1, of the laws of 2022:
     For eligible federal transit administration capital, planning and
8
 9
       operating assistance activities apportioned to the state to support
10
       public transportation services that are publicly owned, operated
       directly or under contract, or otherwise sponsored by an eligible
11
       municipality, federally recognized tribal nation, or the state
12
13
       (53222) ... 30,000,000 ..... (re. $30,000,000)
14
     For eligible federal transit administration capital, planning and
15
       operating assistance activities apportioned to the state in relation
16
       to the Federal coronavirus aid, relief, and economic security act or
17
       similar COVID-19 emergency response act to support public transpor-
       tation services that are publicly owned, operated directly or under
18
19
       contract, or otherwise sponsored by an eligible municipality, feder-
20
       ally recognized tribal nation, or the state (54223) ......
21
       10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2021:
22
23
     For eligible federal transit administration capital, planning and
24
       operating assistance activities apportioned to the state to support
25
       public transportation services that are publicly owned, operated
       directly or under contract, or otherwise sponsored by an eligible
26
       municipality, federally recognized tribal nation, or the state
27
28
       (53222) ... 25,000,000 ...... (re. $25,000,000)
29
     For eligible federal transit administration capital, planning and
30
       operating assistance activities apportioned to the state in relation
31
       to the Federal coronavirus aid, relief, and economic security act or
32
       similar COVID-19 emergency response act to support public transpor-
33
       tation services that are publicly owned, operated directly or under
34
       contract, or otherwise sponsored by an eligible municipality, feder-
35
       ally recognized tribal nation, or the state (54223) ......
36
       20,000,000 ..... (re. $20,000,000)
37
   By chapter 53, section 1, of the laws of 2020:
38
     For eligible federal transit administration capital, planning and
39
       operating assistance activities apportioned to the state to support
40
       public transportation services that are publicly owned, operated
41
       directly or under contract, or otherwise sponsored by an eligible
       municipality, federally recognized tribal nation, or the state
42
43
       (53222) ... 25,000,000 ..... (re. $25,000,000)
44
     For eligible federal transit administration capital, planning and
45
       operating assistance activities apportioned to the state in relation
       to the Federal coronavirus aid, relief, and economic security act or
46
       similar COVID-19 emergency response act to support public transpor-
47
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	tation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (54223)
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2019:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2017:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2016:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2015:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2014:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2013:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2012:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2011:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)

## DEPARTMENT OF TRANSPORTATION

1	By chapter 55, section 1, of the laws of 2008:
2	For public mass transportation operating assistance and capital
3	projects and transit related technical support services or special
4	studies undertaken by participating localities or by the department
5	of transportation on behalf of localities through contractual
6	arrangements with private carriers, private nonprofit corporations
7	or consultants, pursuant to a program approved by the federal
8	government, for non-urbanized area formula program, job access,
9	reverse commute, and new freedoms (53222)
10	22,214,000 (re. \$6,379,000)
10	22,214,000 (1e. \$0,379,000)
11	By chapter 55, section 1, of the laws of 2007:
12	For public mass transportation operating assistance and capital
13	projects and transit related technical support services or special
14	studies undertaken by participating localities or by the department
15	of transportation on behalf of localities through contractual
16	arrangements with private carriers, private nonprofit corporations
17	or consultants, pursuant to a program approved by the federal
18	government, for non-urbanized area formula program, job access,
19	reverse commute, and new freedoms.
20	For the grant period October 1, 2006 to September 30, 2007 (53222)
21	21,803,000
21	21,003,000 (ie. \$10,644,000)
22	By chapter 55, section 1, of the laws of 2006:
23	For public mass transportation operating assistance and capital
24	projects and transit related technical support services or special
25	studies undertaken by participating localities or by the department
26	of transportation on behalf of localities through contractual
27	arrangements with private carriers, private nonprofit corporations
28	or consultants, pursuant to a program approved by the federal
29	government, for non-urbanized area formula program, job access,
30	reverse commute, and new freedoms:
31	For the grant period October 1, 2005 to September 30, 2006 (53222)
32	17,975,000
34	17,975,000 (fe. \$2,094,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7	General Fund       271,108,000       963,769,000         Special Revenue Funds - Federal       0       16,000,000         All Funds       271,108,000       979,769,000
	All Funds
8	SCHEDULE
9 10	ECONOMIC DEVELOPMENT PROGRAM 271,108,000
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 10 12 12 12 13 14 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	For services and expenses of the minority and women-owned business development and lending program (47107)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES 2023-24

nation, efforts to attract and expand 1 business investment and job creation in 3 New York state including through the Open 4 Business program as well as all 5 expenses associated with Global NY initi-6 atives and trade missions, domestic and 7 international, promoting New York busi-8 nesses; provided that in the event funds 9 are used for the purpose of advertising and promoting the benefits of the EPIC 10 11 program, no more than 60 percent of the 12 funds used for such purpose shall be used 13 for advertising and promotion outside the 14 state of New York. For any individual 15 advertising contract over \$5,000,000 fund-16 ed from this appropriation and entered 17 into by the department of economic devel-18 opment or the New York state urban devel-19 opment corporation, such contract shall 20 include outcomes, specific targets, goals 21 and benchmarks for evaluating performance 22 outcomes for the advertising contract. In 23 addition, the department of economic 24 development shall monitor each such adver-25 tising contract and evaluate the perform-26 ance outcomes of the contract, and prepare 27 an annual report on the cost-effectiveness 28 such contract. Notwithstanding the 29 foregoing, a portion of this appropriation 30 may be used by the New York state urban 31 development corporation for a marketing 32 campaign to support New York State's 33 recovery from the COVID-19 pandemic, and 34 the New York state urban development 35 corporation is authorized to enter into a 36 contract or contracts with entities to 37 produce and market this campaign notwith-38 standing any law to the contrary, includ-39 ing without limitation section 2879-a of 40 the public authorities law and any appli-41 cable provision of the State finance law. 42 All or portions of the funds appropriated 43 hereby may be suballocated or transferred 44 to any department, agency, or public 45 authority (47014) ...... 45,000,000 46 and expenses, loans, and services grants, related to the market New York 47 48 program, including but not limited to, 49 marketing and advertising to promote 50 regional attractions in the state of New 51 York. All or portions of the funds appropriated hereby may be suballocated or 52

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
transferred to any department, agency, or
1
     public authority (45619) ...... 7,000,000
   For services and expenses, loans, grants,
 4
     and costs associated with program adminis-
 5
     tration, to support the office of work-
 6
     force and economic development and other
7
     workforce and economic development initi-
     atives of the state, including but not
8
     limited to those listed in the schedule
9
10
     below, and pursuant to a plan approved by
11
     the director of the budget. Reporting
12
     requirements for program implementation
13
     for funds appropriated herein shall be
14
     established by the president and chief
     executive officer of the New York state urban development corporation. This appro-
15
16
17
     priation is available for payments for
18
     state operations, aid to localities, or
19
     capital purposes and all or a portion of
     the funds appropriated herein may be
20
     suballocated, transferred, or allocated to
21
22
     any department, division, agency, or
23
     public authority (58003) ...... 180,360,000
24
                Project Schedule
25
   PROJECT
26
   _____
27 For services and expenses,
28
     loans, grants, and costs
29
     associated with program
30
     administration related to
     the operation of the teacher
31
     residency program ...... 30,000,000
32
33 For services and expenses,
34
     loans, grants, and costs
35
     associated with program
36
     administration related to
37
     funding internships at state
38
     university of New York and
     city university of New York
39
     schools ..... 10,000,000
40
41 For services and expenses,
42
     loans, grants, and costs
43
     associated with program
44
     administration related to
45
     funding apprenticeships at
     state university of New York
46
     and city university of New
47
48
     York schools ..... 5,000,000
49 For services and expenses,
50
     loans, grants, and costs
51
     associated with program
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	administration related to the expansion of alternative teacher certifications 10,000,000
4	For services and expenses,
5	loans, grants, and costs
6	associated with program
7	administration related to
8	upskilling school parapro-
9	fessionals 8,000,000
10	For carvings and expenses
11	For services and expenses, loans, grants, and costs
12	aggeriated with program
	associated with program
13	administration related to
	the expansion of psychiatric
15	
16	the office of mental health 5,300,000
17	For services and expenses,
18	loans, grants, and costs
19	
20	administration related to
21	employment and training
22	programs at the office for
23	programs at the office for people with developmental disabilities
24	disabilities 160,000
25	For services and expenses,
26	loans, grants, and costs
27	associated with program
28	administration related to
29	the diversity in medicine
30	program 2,400,000
31	For services and expenses,
32	loans, grants, and costs
33	associated with program
34	administration related to
35	the expansion of a suny
36	pre-medical opportunities
37	program 1,000,000
38	For services and expenses,
39	loans, grants, and costs
40	associated with program
41	administration related to
42	caregiver flexibility for
43	
44	For services and expenses,
45	loans, grants, and costs
46	associated with program
47	administration related to
48	financial burden relief for
49	healthcare workers 47,000,000
50	For services and expenses.
51	loans, grants, and costs
52	associated with program

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	administration related to
2	training capacity expansion
3	for statewide institutions 22,500,000
4	
5	Total 180,360,000
6	

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

49

50

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For services and expenses of the minority and women-owned business
6
       development and lending program (47107) ......
7
       635,000 ..... (re. $635,000)
     For additional services and expenses of the minority and women owned
8
9
       business development and lending program (47123) ......
10
       1,365,000 ...... (re. $1,365,000)
11
     For services and expenses consistent with the federal community devel-
12
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
       to $1,000,000 shall be used for program activities conducted by
13
14
                                         institutions in economically
       community
                 development
                              financial
15
       distressed and highly distressed areas (47108) ......
16
       1,495,000 ..... (re. $1,495,000)
17
     For services and expenses of the entrepreneurial assistance program
18
       (47109) ... 490,000 ...... (re. $490,000)
19
     For additional services and expenses of the entrepreneurial assistance
20
       program for all designated centers. Notwithstanding any inconsistent
21
       provision of law, the director of the budget shall suballocate the
22
       full amount of this appropriation to the department of economic
23
       development (47114) ... 1,274,000 ................ (re. $1,274,000)
24
     For services and expenses of contractual payments related to the
25
       retention of professional football in Western New York (47110) .....
26
       4,811,000 ..... (re. $948,000)
27
     For services and expenses of the urban and community development
28
       program in economically distressed areas (47115) ......
29
       3,404,000 ...... (re. $3,404,000)
30
     For services and expenses of the empire state economic development
31
       fund (47106) ... 26,180,000 ........................ (re. $26,180,000)
32
     For services and expenses, loans, grants, and costs associated with
33
       program administration, to support economic development initiatives
34
       of the state. Such economic development purposes may include, but
35
       shall not be limited to, efforts to promote New York state as a
36
       tourism destination, efforts to attract and expand business invest-
37
       ment and job creation in New York state including through the Open
       for Business program as well as all expenses associated with Global
38
       NY initiatives and trade missions, domestic and international,
39
40
       promoting New York businesses; provided that in the event funds are
41
       used for the purpose of advertising and promoting the benefits of
42
       the START-UP NY program, no more than 60 percent of the funds used
43
       for such purpose shall be used for advertising and promotion outside
44
       the state of New York. For any individual advertising contract over
       $5,000,000 funded from this appropriation and entered into by the
45
46
       department of economic development or the New York state urban
47
       development corporation, such contract shall include outcomes,
48
       specific targets, goals and benchmarks for evaluating performance
```

outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and evaluate the performance outcomes of the contract, and prepare 1 2 an annual report on the cost-effectiveness of such contract. 3 Notwithstanding the foregoing, a portion of this appropriation may 4 be used by the New York state urban development corporation for a 5 marketing campaign to support New York State's recovery from the 6 COVID-19 pandemic, and the New York state urban development corpo-7 ration is authorized to enter into a contract or contracts with 8 entities to produce and market this campaign notwithstanding any law to the contrary, including without limitation section 2879-a of the 9 10 public authorities law and any applicable provision of the State 11 finance law. All or portions of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (47014) ... 45,000,000 ...... (re. \$30,000,000) For services and expenses, loans, and grants, related to the market 14 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York. All 17 or portions of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (45619) 19 ... 7,000,000 ..... (re. \$7,000,000) 20 For services and expenses, loans, and grants, related to an innovation 21 venture competition program. All or portions of the funds appropri-22 ated hereby may be suballocated or transferred to any department, agency, or public authority (58002) ..... 23 24 75,000,000 ...... (re. \$75,000,000) 25 For services and expenses, loans, grants, and costs associated with 26 program administration, to support the office of workforce and economic development and other workforce and economic development 27 28 initiatives of the state, including but not limited to those listed 29 in the schedule below, and pursuant to a plan approved by the direc-30 tor of the budget. Reporting requirements for program implementation 31 for funds appropriated herein shall be established by the president 32 and chief executive officer of the New York state urban development 33 corporation. This appropriation is available for payments for state 34 operations, aid to localities, or capital purposes and all or a 35 portion of the funds appropriated herein may be suballocated, trans-36 ferred, or allocated to any department, division, agency, or public 37 authority (58003) ... 350,000,000 ..... (re. \$346,000,000)

#### 38 Project Schedule 39 PROJECT AMOUNT 40 41 services and expenses, 42 loans, grants, and costs 43 associated with program 44 administration related 45 the office of workforce and economic development ..... 20,840,000 46 47 For services and expenses, 48 loans, grants, and costs 49 associated with program 50 administration related to a 51 workforce development grant

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	program. Up to \$50,000,000
2	may be made available from
3	this appropriation for costs
4	associated with training in
5	basic to advanced or emerg-
6	ing energy efficiency tech-
7	nologies, and renewable
8	energy technologies. Up to
9	\$5,000,000 may be made
10	available for SUNY and CUNY
11	mental health training
12	initiatives. Up to
13	\$10,000,000 may be made
14	available for YouthBuild,
15	inc. centers located within
16	New York state for workforce
17	training 115,000,000
18	For services and expenses,
19	loans, grants, and costs
20	associated with program
21	administration related to a
22	workforce development capi-
23	tal grant program 35,000,000
24	For services and expenses,
25	loans, grants, and costs
26	associated with program
27	administration related to
28	the operation of the teacher
29	residency program 30,000,000
30	For services and expenses,
31	loans, grants, and costs
32	associated with program
33	administration related to
34	funding internships at state
35	university of New York and
36	city university of New York
37	schools 10,000,000
38	For services and expenses,
39	loans, grants, and costs
40	associated with program
41	administration related to
42	funding apprenticeships at
43	state university of New York
44	and city university of New
45	York schools 5,000,000
46	For services and expenses,
47	loans, grants, and costs
48	associated with program
49	administration related to
50	the expansion of alternative
51	teacher certifications 10,000,000
52	For services and expenses,

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	loans, grants, and costs associated with program administration related to
4	upskilling school parapro-
5	fessionals 8,000,000
6	For services and expenses,
7	loans, grants, and costs
8	associated with program
9	administration related to
10	the expansion of psychiatric
11	rehabilitation services at
12	the office of mental health 2,800,000
13	For services and expenses, loans, grants, and costs
14	loans, grants, and costs
15	associated with program
16	administration related to
17	employment and training
18	programs at the office for
19	people with developmental
20	disabilities 2,660,000
21	For services and expenses,
22	loans, grants, and costs
23	associated with program
24	administration related to
25	the diversity in medicine
26 27	program
28	For services and expenses, loans, grants, and costs
20 29	associated with program
30	administration related to
31	the expansion of a suny
32	pre-medical opportunities
33	program 1,000,000
34	For services and expenses,
35	loans, grants, and costs
	associated with program
37	
38	caregiver flexibility for
39	direct care workers 39,000,000
40	For services and expenses,
41	loans, grants, and costs
42	associated with program
43	administration related to
44	financial burden relief for
45	healthcare workers 47,000,000
46	For services and expenses,
47	loans, grants, and costs
48	associated with program
49	administration related to
50	training capacity expansion
51	for statewide institutions 22,500,000
52	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	Total 350,000,000
3 4 5	For services and expenses of CenterState CEO (47346)
6 7 8	Programs (58001) 150,000 (re. \$150,000)  For services and expenses of Brooklyn Chamber of Commerce (47148)  150,000
9 10	For services and expenses of Finger Lakes Tourism Alliance (45859) 150,000 (re. \$150,000)
11 12	For services and expenses of Kingsbridge Riverdale Van Cortland Development Corp (47304) 140,000 (re. \$140,000)
13 14	For services and expenses of Brooklyn Neighborhood Improvement Association (85522) 100,000 (re. \$100,000)
15 16	For services and expenses of Harlem Park to Park Initiative (85521) 100,000
17 18	For services and expenses of Queens Economic Development Council (85523) 100,000
19 20	For services and expenses related to military base redevelopment and research efforts (45860) 1,000,000 (re. \$1,000,000)
21 22	For services and expenses of Stony Brook Medicine's National Cancer Institute (45620) 1,000,000
23 24	For services and expenses of the Bronx Overall Economic Development Corporation (47314) 550,000 (re. \$550,000)
25 26	For services and expenses of CenterState CEO (47100)
27 28	For services and expenses of the Brooklyn Alliance, Inc (85517)  500,000
29 30	For services and expenses of Queens Chamber of Commerce (45621) 500,000
31 32	For services and expenses of the North Country Chamber of Commerce (85506) 225,000
33 34	For services and expenses of Harlem Week, Inc. (45861)
35 36	For services and expenses of Syracuse Jazz-Fest Productions, Inc (45858) 150,000 (re. \$150,000)
37 38	For services and expenses of the Kleinhans Music Hall Management, Inc. (45862) 100,000 (re. \$100,000)
39 40	For services and expenses of the Adirondack North Country Association (21413) 100,000 (re. \$100,000)
41 42	For services and expenses the Brooklyn Alliance, Inc. <u>(45863)</u> 50,000 (re. \$50,000)
43	For services and expenses of the Staten Island Economic Development Corporation (45629) 50,000 (re. \$50,000)
45 46	For services and expenses of economic development and community services organizations. Notwithstanding any other provision of law
47 48	to the contrary, the amounts appropriated herein may be suballocated or transferred between other agencies, including but not limited to,
49 50	the department of economic development with the approval of the temporary president of the senate and the director of the budget.
51	Notwithstanding section 24 of the state finance law or any provision

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS

1

of law to the contrary, funds from this appropriation shall be allo-2 cated only pursuant to a plan (i) approved by the temporary presi-3 dent of the senate and the director of the budget which sets forth 4 either an itemized list of grantees with the amount to be received 5 by each, or the methodology for allocating such appropriation, and 6 (ii) which is thereafter included in a senate resolution calling for 7 the expenditure of such funds, which resolution must be approved by 8 a majority vote of all members elected to the senate upon a roll call vote (45864) ...... 1,500,000 ...... (re. \$1,500,000) 9 10 By chapter 53, section 1, of the laws of 2021: 11 For services and expenses of the minority and women-owned business 12 development and lending program (47107) ...... 13 635,000 ..... (re. \$635,000) 14 For services and expenses consistent with the federal community devel-15 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 16 to \$1,000,000 shall be used for program activities conducted by 17 community development financial institutions in economically 18 distressed and highly distressed areas (47108) ...... 19 1,495,000 ..... (re. \$1,495,000) 20 For services and expenses of the entrepreneurial assistance program (47109) ... 490,000 ...... (re. \$307,000) 21 22 For additional services and expenses of the entrepreneurial assistance 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic 26 development (47114) ... 1,274,000 ...... (re. \$533,000) 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) ... 29 4,605,000 ..... (re. \$125,000) For services and expenses of the urban and community development 30 program in economically distressed areas (47115) ....... 31 32 3,404,000 ...... (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 ....... (re. \$26,180,000) 35 For services and expenses, loans, and grants, related to the market 36 New York program, including but not limited to, marketing and adver-37 tising to promote regional attractions in the state of New York. 38 All or portions of the funds appropriated hereby may be suballocated 39 or transferred to any department, agency, or public authority 40 (45619) ... 7,000,000 ...... (re. \$6,620,000) For additional services and expenses of Minority and Women Owned Busi-41 42 ness Development (47123) ... 1,365,000 ...... (re. \$1,365,000) 43 For services and expenses of the Citizens Committee for New York City 44 45 For services and expenses of the Flatbush Development Corporation 46 For services and expenses of the Haitian-American Business Network 47 48 49 For services and expenses of the New York Women's Chamber of Commerce 50 

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	For services and expenses of the Orange County Chamber of Commerce (45644) 40,000
3	For services and expenses of the Brooklyn Chamber of Commerce-Re-start
4	Brooklyn Support and Recovery Initiative (45645)
5	50,000 (re. \$50,000)
6	For services and expenses of the Douglaston Local Development Corpo-
7	ration (45646) 50,000 (re. \$50,000)
8	For services and expenses of the Floral Park Bellerose Indian
9	Merchants Association Inc (45647) 50,000 (re. \$50,000)
10	For services and expenses of the Flushing Business Improvement
11	District (45648) 50,000 (re. \$50,000)
12	For services and expenses of the Trust for Governors Island (45649)
13	185,000
14	For services and expenses of ITAC/Manufacturing Extension Partnership
15	Center (45850) 10,000
16	For services and expenses of the Women's Enterprise Development
17	Center, Inc (85524) 20,000 (re. \$20,000)
18	For services and expenses of the Bronx Cooperative Development Initi-
19	ative (85525) 25,000 (re. \$25,000)
20	For services and expenses of the Hudson Valley Gateway Chamber of
21	Commerce for tourism and economic development initiatives (45851)
22	25,000 (re. \$25,000)
23	For services and expenses of the Kingsbridge Riverdale Van Cortlandt
24	Development Corporation (47304) 165,000 (re. \$165,000)
25	For services and expenses of the Bayside Business Association (45630)
26	50,000 (re. \$50,000)
27	For services and expenses of the Joint Bellerose Business District
28	Development Corporation (85526) 50,000 (re. \$50,000)
29	For services and expenses of the Capital Region Chamber of Commerce
30	(45852) 75,000 (re. \$75,000)
31	For services and expenses of the North Country Chamber of Commerce
32	(45853) 75,000 (re. \$75,000)
33	For services and expenses of Adirondack North Country, Inc (21413)
34	100,000 (re. \$100,000)
35	For services and expenses of the Brooklyn Neighborhood Improvement
36	Association (85522) 100,000 (re. \$100,000)
37	For services and expenses of the Greater Harlem Chamber of Commerce
38	(45854) 100,000 (re. \$100,000)
39	For services and expenses of the Harlem Park to Park Initiative
40	(85521) 100,000
41	For services and expenses of the Queens Economic Development Council
42	(85523) 100,000
43	For services and expenses of the Association of Community Employment
44	Programs (58001) 150,000 (re. \$150,000)
45	For services and expenses of Center State CEO (47346)
46	200,000 (re. \$200,000)
47	For services and expenses of the Brooklyn Chamber of Commerce (47148)
48	300,000 (re. \$300,000)
49	For services and expenses of the City of Amsterdam Urban Renewal Agen-
50	cy (45855) 310,000 (re. \$310,000)
51	For services and expenses of Urban Upbound (45857)
52	200,000 (re. \$200,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Buffalo Niagara International Trade
1
2
      Gateway Organization (45623) ... 50,000 .................. (re. $50,000)
     For services and expenses of the Stony Brook Medicine's National
3
      Cancer Institute (45620) ... 670,000 ...... (re. $670,000)
4
     For services and expenses of the Bronx Overall Economic Development
5
6
      Corporation (47314) ... 550,000 ................. (re. $550,000)
7
     For services and expenses of the Brooklyn Alliance, Inc (85517) .....
8
       500,000 ..... (re. $500,000)
9
     For services and expenses of CenterState CEO (47100) ......
       500,000 ..... (re. $500,000)
10
     For services and expenses of the Queens Chamber of Commerce (45621)
11
12
       ... 500,000 ..... (re. $250,000)
13
     For services and expenses of Syracuse Jazz-Fest Productions, Inc
14
       (45858) ... 100,000 ...... (re. $100,000)
15
     For services and expenses of the North Country Chamber of Commerce
       (85506) ... 200,000 ....... (re. $200,000)
16
17
     For services and expenses of the Staten Island Economic Development
18
      Corporation (45629) ... 50,000 .................. (re. $50,000)
   By chapter 53, section 1, of the laws of 2020:
19
20
     For services and expenses of the minority and women-owned business
      development and lending program (47107) ......
21
22
       635,000 ...... (re. $635,000)
23
     For services and expenses consistent with the federal community devel-
24
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
25
       to $1,000,000 shall be used for program activities conducted by
26
      community development financial
                                     institutions in economically
27
      distressed and highly distressed areas (47108) ......
28
      29
     For additional services and expenses of the entrepreneurial assistance
30
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
31
32
      full amount of this appropriation to the department of economic
33
      development (47114) ... 1,274,000 ...... (re. $170,000)
34
     For services and expenses of contractual payments related to the
35
      retention of professional football in Western New York (47110) .....
36
       4,605,000 ..... (re. $362,000)
37
     For services and expenses of the urban and community development
38
      program in economically distressed areas (47115) ......
39
       For services and expenses of the empire state economic development
40
41
      fund (47106) ... 26,180,000 ....... (re. $24,690,000)
42
     For services and expenses, loans, grants, and costs associated with
43
      program administration, to support economic development initiatives
44
      of the state. Such economic development purposes may include, but
45
      shall not be limited to, efforts to promote New York state as a
      tourism destination, efforts to attract and expand business invest-
46
47
      ment and job creation in New York state including through the Open
48
      for Business program as well as all expenses associated with Global
49
      NY initiatives and trade missions, domestic and international,
50
      promoting New York businesses; provided that in the event funds are
51
      used for the purpose of advertising and promoting the benefits of
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the START-UP NY program, no more than 60 percent of the funds used 1 2 for such purpose shall be used for advertising and promotion outside 3 the state of New York; and expenses associated with the New York 4 wine and culinary center in an amount not to exceed 550,000, the 5 city of Geneva in an amount not to exceed \$125,000, and the Thousand 6 Islands Bridge Authority in an amount not to exceed \$200,000. For 7 any individual advertising contract over \$5,000,000 funded from this 8 appropriation and entered into by the department of economic devel-9 opment or the New York state urban development corporation, such 10 contract shall include outcomes, specific targets, goals and bench-11 marks for evaluating performance outcomes for the advertising 12 contract. In addition, the department of economic development shall 13 monitor each such advertising contract and evaluate the performance 14 outcomes of the contract, and prepare an annual report on the cost-15 effectiveness of such contract. All or portions of the funds appro-16 priated hereby may be suballocated or transferred to any department, 17 agency, or public authority (47014) ...... 18 42,500,000 ..... (re. \$11,253,000) 19 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-20 21 tising to promote regional attractions in the state of New York. 22 All or portions of the funds appropriated hereby may be suballocated 23 or transferred to any department, agency, or public authority 24 (45619) ... 7,000,000 ...... (re. \$7,000,000) 25 For services and expenses, grants, and costs associated with program administration in executing a count of New Yorkers, including but 26 27 not limited to recommendations put forth by the New York state 28 complete count commission, in association with the 2020 federal 29 census. Such efforts may include but not be limited to communitybased outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds 30 31 appropriated hereby may be suballocated or transferred to any 32 33 department, agency, or public authority, including any disbursements 34 therefrom (85527) ... 10,000,000 ...... (re. \$10,000,000) 35 For additional services and expenses of Minority and Women Owned Busi-36 ness Development (47123) ... 365,000 ...... (re. \$365,000) For services and expenses of the Stony Brook Medicine's National 37 38 Cancer Institute (45620) ... 670,000 ...... (re. \$670,000) 39 For services and expenses of the Bronx Overall Economic Development 40 Corporation (47314) ... 550,000 ....... (re. \$550,000) For additional services and expenses of the Queens Chamber of Commerce 41 42 For services and expenses of the North Country Chamber of Commerce 43 44 (85506) ... 200,000 ...... (re. \$200,000) 45 For services and expenses of Canisius College (45617) ...... 46 150,000 ..... (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 47 48 150,000 ..... (re. \$150,000) 49 For services and expenses of CenterState CEO (47100) ........... 50 200,000 ...... (re. \$200,000) 51 For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) ... 50,000 ...... (re. \$50,000) 52

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of World Trade Center Buffalo Niagara
1
      (47019) ... 50,000 ....... (re. $50,000)
2
     For services and expenses of Invest Buffalo Niagara, Inc (85519) ...
3
4
      50,000 ...... (re. $50,000)
5
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
6
      section 4, of the laws of 2020:
7
     For services and expenses of Bronx Cooperative Development initiative
8
      For services and expenses of Harlem Park to Park initiative (85521)
9
      ... 100,000 ..... (re. $100,000)
10
     For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
11
12
      opment Corp (47304) ... 140,000 ................. (re. $18,000)
13
     For services and expenses of Brooklyn Neighborhood Improvement associ-
14
      ation (85522) ... 100,000 ...... (re. $100,000)
     For services and expenses of the New York Women's Chamber of Commerce
15
      (45632) ... 100,000 ...... (re. $100,000)
16
17
     For services and expenses of The Joint Bellerose Business District
18
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
     For services and expenses of Bayside Business Association (45630) ...
19
20
      50,000 ...... (re. $50,000)
     For services and expenses of Adirondack North Country, Inc.
21
22
      ... 100,000 ...... (re. $100,000)
23
     For services and expenses of Association of Community Employment
24
      Programs (58001) ... 150,000 ......................... (re. $150,000)
     For services and expenses of Women's Enterprise Development Center,
25
      Inc (85524) ... 20,000 ...... (re. $20,000)
26
27
   By chapter 53, section 1, of the laws of 2019:
28
     For services and expenses of the minority and women-owned business
29
      development and lending program (47107) ......
30
      635,000 ..... (re. $635,000)
31
     For services and expenses consistent with the federal community devel-
32
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
33
      to $1,000,000 shall be used for program activities conducted by
      community development financial
34
                                     institutions in economically
35
      distressed and highly distressed areas (47108) ......
36
      1,495,000 ...... (re. $713,000)
37
     For additional services and expenses consistent with the federal
      community development financial institutions program (12 U.S.C. 4701
38
      et seq.). Up to $100,000 shall be used for program activities
39
40
      conducted by community development financial institutions in econom-
41
      ically distressed and highly distressed areas (47005) ......
42
      150,000 ..... (re. $150,000)
43
     For services and expenses of the entrepreneurial assistance program
44
      (47109) ... 490,000 ...... (re. $103,000)
     For additional services and expenses of the entrepreneurial assistance
45
      program for all designated centers. Notwithstanding any inconsistent
46
47
      provision of law, the director of the budget shall suballocate the
48
      full amount of this appropriation to the department of economic
      development (47114) ... 1,274,000 ....... (re. $12,000)
49
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of contractual payments related to the
1
      retention of professional football in Western New York (47110) ...
2
3
       4,605,000 ..... (re. $283,000)
     For services and expenses of the urban and community development
4
5
      program in economically distressed areas (47115) ......
       3,404,000 ..... (re. $3,404,000)
6
7
     For services and expenses of the empire state economic development
8
      fund (47106) ... 26,180,000 ....... (re. $9,982,000)
     For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
9
10
11
      tising to promote regional attractions in the state of New York.
12
      All or portions of the funds appropriated hereby may be suballocated
13
      or transferred to any department, agency, or public authority
14
       (45619) ... 7,000,000 ...... (re. $3,941,000)
     For services and expenses of the Bronx Overall Economic Development
15
16
      Corporation (47314) ... 550,000 ...... (re. $174,000)
17
     For services and expenses of Canisius College (45617) .......
18
       150,000 ...... (re. $150,000)
19
     For services and expenses of Buffalo Niagara Partnership (85518) ...
20
      150,000 ..... (re. $150,000)
21
     For services and expenses of CenterState CEO (47100) ......
      100,000 ...... (re. $80,000)
22
     For services and expenses of Invest Buffalo Niagara, Inc (85519) ...
23
24
       50,000 ...... (re. $50,000)
25
     For additional services and expenses of Minority and Women Owned Busi-
26
      ness Development (47123) ... 365,000 ...... (re. $365,000)
27
     For services and expenses of Canisius College for NCAA Hockey (85520)
28
       ... 100,000 ...... (re. $34,000)
29
     For services and expenses of Brooklyn Neighborhood Improvement associ-
30
      ation (85522) ... 100,000 ...... (re. $100,000)
     For services and expenses of New York Women's Chamber of Commerce
31
       (45632) ... 100,000 ...... (re. $30,000)
32
     For services and expenses of Bronx Cooperative Development Initiative
33
34
       For services and expenses of The Joint Bellerose Business District
35
36
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
37
     For services and expenses of Bayside Business Association (45630) ...
38
       50,000 ...... (re. $50,000)
39
     For services and expenses, grants, and costs associated with program
40
      administration in executing a count of New Yorkers, including but
      not limited to recommendations put forth by the New York State complete count commission, in association with the 2020 federal \,
41
42
43
      census. Such efforts may include but not be limited to community
44
      based outreach and efforts by public libraries. Subject to the
45
      director of the budget's approval, all or a portion of the funds
46
      appropriated hereby may be suballocated or transferred to any
47
      department, agency, or public authority, including any disbursements
48
      therefrom (85527) ... 20,000,000 ....... (re. $6,000,000)
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<sup>49</sup> By chapter 53, section 1, of the laws of 2018:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the minority and women-owned business
2	development and lending program (47107)
3	635,000 (re. \$635,000)
4	For additional services and expenses of the minority- and women-owned
5	business development and lending program, with priority given to
6	recapitalizing the minority- and women-owned business investment
7	fund (47123) 365,000 (re. \$365,000)
8	For services and expenses consistent with the federal community devel-
9	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
10	to \$1,000,000 shall be used for program activities conducted by
11	community development financial institutions in economically
12	distressed and highly distressed areas (47108)
13	1,495,000
14	For additional services and expenses consistent with the federal
	<del>_</del>
15	community development financial institutions program (12 U.S.C.
16	4701 et seq.). Up to \$200,000 shall be used for program activities
17	conducted by community development financial institutions in econom-
18	ically distressed and highly distressed areas (47005)
19	300,000 (re. \$300,000)
20	For services and expenses of the entrepreneurial assistance program
21	(47109) 490,000 (re. \$40,000)
22	For additional services and expenses of the entrepreneurial assistance
23	program for all designated centers. Notwithstanding any inconsistent
24	provision of law, the director of the budget shall suballocate the
25	full amount of this appropriation to the department of economic
26	development (47114) 1,274,000 (re. \$16,000)
27	For services and expenses of contractual payments related to the
28	retention of professional football in Western New York (47110)
29	4,605,000 (re. \$276,000)
30	For services and expenses of the urban and community development
31	program in economically distressed areas (47115)
32	3,404,000 (re. \$3,404,000)
33	For services and expenses of the empire state economic development
34	fund (47106) 26,180,000 (re. \$26,180,000)
35	For services and expenses, loans, grants, and costs associated with
36	program administration, to support economic development initiatives
37	of the state. Such economic development purposes may include, but
38	shall not be limited to, efforts to promote New York state as a
39	tourism destination, efforts to attract and expand business invest-
40	ment and job creation in New York state including through the Open
41	for Business program as well as all expenses associated with Global
42	NY initiatives and trade missions, domestic and international,
43	promoting New York businesses; provided that in the event funds are
44	used for the purpose of advertising and promoting the benefits of
45	the START-UP NY program, no more than 60 percent of the funds used
46	for such purpose shall be used for advertising and promotion outside
47	
48	\$5,000,000 funded from this appropriation and entered into by the
49	department of economic development or the New York state urban
50	development corporation, such contract shall include outcomes,
51	specific targets, goals and benchmarks for evaluating performance
52	outcomes for the advertising contract. In addition, the department

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of economic development shall monitor each such advertising contract 1 2 and evaluate the performance outcomes of the contract, and prepare 3 an annual report on the cost-effectiveness of such contract. All or 4 portions of the funds appropriated hereby may be suballocated or 5 transferred to any department, agency, or public authority (47014) 6 ... 44,500,000 ...... (re. \$300,000) 7 For services and expenses, loans, and grants, related to the market 8 New York program, including but not limited to, marketing and adver-9 tising to promote regional attractions in the state of New York, 10 provided however that up to \$3,300,000 may be made available for 11 liabilities incurred prior to April 1, 2018. All or portions of the 12 funds appropriated hereby may be suballocated or transferred to any 13 department, agency, or public authority (45619) ....... 14 10,300,000 ..... (re. \$4,100,000) 15 For services and expenses of the Bronx Overall Economic Development 16 Corporation (47314) ... 550,000 ................. (re. \$78,000) 17 For services and expenses of the Queens Chamber of Commerce (45621) 18 ... 500,000 ..... (re. \$7,000) 19 For services and expenses of Canisius College (45617) ...... 20 200,000 ...... (re. \$200,000) 21 For services and expenses of Center State CEO (47100) ...... 22 200,000 ..... (re. \$19,000) 23 For services and expenses of the Manufacturers Association of Central 24 New York (MACNY) (45627) ... 200,000 ...... (re. \$114,000) 25 For services and expenses of the Dubois Bunche Center for Public Poli-26 cy at Medgar Evers College (45622) ... 125,000 ..... (re. \$125,000) 27 For services and expenses of Buffalo Niagara International Trade Gate-28 way Organization (45623) ... 50,000 ...... (re. \$2,000) 29 For services and expenses of Sullivan Renaissance (45624) ...... 30 25,000 ...... (re. \$25,000) For services and expenses of military base retention and research 31 efforts. Notwithstanding any provision of law this appropriation 32 33 shall be allocated only pursuant to a plan setting forth an itemized 34 list of grantees with the amount to be received by each, or the 35 methodology for allocating such appropriation. Such plan shall be 36 subject to the approval of the temporary president of senate and the 37 director of the budget and thereafter shall be included in a resol-38 ution calling for the expenditure of such monies, which resolution 39 must be approved by a majority vote of all members elected to the 40 senate upon a roll call vote (47116) ...... 3,000,000 ..... (re. \$1,901,000) 41 42 For grants to be awarded under the beginning farmers NY fund pursuant 43 to section 16-w of the New York State urban development corporation 44 act (47308) ... 1,000,000 ...... (re. \$177,000) 45 For services and expenses of Black Institute Inc. (85509) ...... 46 75,000 ..... (re. \$1,000) For services and expenses of the New Bronx Chamber of Commerce Inc. 47 48 (47305) ... 100,000 ...... (re. \$2,000) 49 For services and expenses of the Bayside Business Association, Inc. 50 51 For services and expenses of Community Development revolving loan fund (45631) ... 400,000 ...... (re. \$125,000) 52

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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For services and expenses of the New York Women's Chamber of Commerce
1
2
      Inc. (45632) ... 125,000 ....... (re. $125,000)
3
    For services and expenses of the Queensborough Community College
4
      Auxiliary Enterprise (45633) ... 25,000 ............ (re. $25,000)
5
     For services and expenses of the Sunset Park District Management Asso-
6
      ciation Inc. (45634) ... 25,000 ...... (re. $25,000)
7
     For services and expenses of the Care Center of New York, Inc.
8
      For services and expenses of the Centro Civicio Culural Dominicano
9
      10
    For services and expenses of Bronx Overall Economic Development Corpo-
11
12
      ration (45606) ... 350,000 ............................ (re. $80,000)
   By chapter 53, section 1, of the laws of 2017:
13
14
     For services and expenses of the minority and women-owned business
15
      development and lending program (47107) ......
16
      635,000 ..... (re. $635,000)
17
    For services and expenses consistent with the federal community devel-
18
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
      to $1,000,000 shall be used for program activities conducted by
19
20
                development
                           financial
                                     institutions in economically
      community
      distressed and highly distressed areas (47108) ......
21
      1,495,000 ...... (re. $280,000)
22
23
     For additional services and expenses consistent with the federal
24
      community development financial institutions program (12 U.S.C.
      4701 et seq.). Up to $200,000 shall be used for program activities
25
26
      conducted by community development financial institutions in econom-
27
      ically distressed and highly distressed areas (47005) .......
28
      300,000 ..... (re. $300,000)
29
    For services and expenses of the entrepreneurial assistance program
30
      (47109) ... 490,000 ...... (re. $490,000)
31
    For additional services and expenses of the entrepreneurial assistance
32
      program for all designated centers. Notwithstanding any inconsistent
33
      provision of law, the director of the budget shall suballocate the
34
      full amount of this appropriation to the department of economic
      development (47114) ... 1,274,000 ...... (re. $173,000)
35
36
     For services and expenses of contractual payments related to the
37
      retention of professional football in Western New York (47110) .....
38
      4,605,000 ..... (re. $313,000)
39
    For services and expenses of the urban and community development
      program in economically distressed areas (47115) ......
40
      3,404,000 ...... (re. $3,314,000)
41
42
    For services and expenses of the empire state economic development
43
      fund (47106) ... 26,180,000 ...... (re. $20,171,000)
44
     For services and expenses of the Bronx Overall Economic Development
45
      Corporation (45606) ... 550,000 ...... (re. $344,000)
     For services and expenses of Canisius College (45617) ......
46
47
      100,000 ..... (re. $4,000)
48
     For services and expenses Related to Military Base Retention and
      Research Efforts (47116) ... 3,000,000 ...... (re. $1,607,000)
49
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For grants to be awarded under the beginning, farmers NY fund pursuant
1
2
       to section 16-w of the New York State urban development corporation
3
      act (47308) ... 1,000,000 ...... (re. $286,000)
4
     For services and expenses of Bronx Overall Economic Development Corpo-
5
      ration (47314) ... 300,000 ...... (re. $101,000)
6
     For service and expenses of the Carnegie Hall Corporation (47072) ...
7
       250,000 ...... (re. $250,000)
8
     For services and expenses of Camba, Inc. (85511) ......
9
       75,000 ..... (re. $75,000)
     For services and expense of Asian Americans for Equality, Inc.
10
11
       12
   By chapter 53, section 1, of the laws of 2017, as transferred by chapter
13
       53, section 1, of the laws of 2018:
     For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
14
15
16
      tising to promote regional attractions in the state of New York.
17
      All or portions of the funds appropriated hereby may be suballocated
18
      or transferred to any department, agency, or public authority
       (45619) ... 7,000,000 ..... (re. $293,000)
19
   By chapter 53, section 1, of the laws of 2016:
20
21
     For services and expenses of the minority and women-owned business
22
      development and lending program (47107) ......
23
       635,000 ..... (re. $635,000)
24
     For services and expenses consistent with the federal community devel-
25
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
26
       to $1,000,000 shall be used for program activities conducted by
27
       community development financial institutions in economically
28
      distressed and highly distressed areas (47108) ......
29
       1,495,000 ...... (re. $4,000)
     For additional services and expenses consistent with the federal
30
31
       community development financial institutions program (12 U.S.C. 4701
32
       et seq.). Up to $200,000 shall be used for program activities
33
       conducted by community development financial institutions in econom-
34
       ically distressed and highly distressed areas (47005) .......
35
       300,000 ...... (re. $25,000)
36
     For services and expenses of the entrepreneurial assistance program
37
       (47109) ... 490,000 ...... (re. $490,000)
38
     For additional services and expenses of the entrepreneurial assistance
      program for all designated centers. Notwithstanding any inconsistent
39
40
      provision of law, the director of the budget shall suballocate the
41
      full amount of this appropriation to the department of economic
42
      development (47114) ... 1,274,000 .................. (re. $14,000)
43
     For services and expenses of contractual payments related to the
44
      retention of professional football in Western New York (47110) ...
45
       4,557,000 ...... (re. $264,000)
46
     For services and expenses of the urban and community development
47
      program in economically distressed areas (47115) ......
       3,404,000 ...... (re. $3,404,000)
48
49
     For services and expenses of the empire state economic development
50
      fund (47106) ... 31,180,000 ........................ (re. $4,540,000)
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Bronx Overall Economic Development
1
2
       Corporation (45606) ... 550,000 .................. (re. $433,000)
3
     For services and expenses of the Veterans Farmers Grant Fund (47011)
       ... 250,000 ..... (re. $141,000)
4
     For services and expenses of the Town of Tonawanda for an industrial
5
6
       water usage study (47018) ... 50,000 ...... (re. $50,000)
7
     For services and expenses of military base Retention and research
8
       efforts (47116) ... 3,000,000 ...... (re. $696,000)
9
     For grants to be awarded under the beginning Farmers NY fund pursuant
       to section 16-w Of the New York State urban development Corporation
10
       act (47308) ... 1,000,000 ...... (re. $28,000)
11
     For services and expenses of the Bronx Overall Economic Development
12
13
       Corporation (47314) ... 400,000 ...... (re. $140,000)
14
     For services and expenses for the renovation of Most IMAX Theatre
       (47017) ... 100,000 ...... (re. $100,000)
15
16
     For services and expenses of fishing tournament promotions (47303) ...
17
       100,000 ..... (re. $6,000)
18
     For services and expenses of Borough of Queens, Inc Chamber of
19
       Commerce (47122) ... 75,000 .............................. (re. $75,000)
   By chapter 53, section 1, of the laws of 2016, as transferred by chapter
20
       53, section 1, of the laws of 2018:
21
22
     For services and expenses, loans, and grants, related to the market
23
       New York program, including but not limited to, marketing and adver-
24
       tising to promote regional attractions in the state of New York.
25
       All or portions of the funds appropriated hereby may be suballocated
       or transferred to any department, agency, or public authority
26
27
       (45619) ... 5,000,000 ...... (re. $44,000)
28
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of the minority and women-owned business
29
       development and lending program (47107) .....
30
31
       635,000 ...... (re. $188,000)
32
     For services and expenses of the entrepreneurial assistance program
33
       (47109) ... 490,000 ...... (re. $490,000)
     For additional services and expenses of the entrepreneurial assistance
34
35
       program for all designated centers. Notwithstanding any inconsistent
36
       provision of law, the director of the budget shall suballocate the
37
       full amount of this appropriation to the department of economic
38
       development (47114) ... 1,274,000 ....... (re. $30,000)
     For services and expenses of contractual payments related to the
39
40
       retention of professional football in Western New York (47110) ...
41
       4,508,000 ...... (re. $180,000)
42
     For services and expenses of the urban and community development
43
       program in economically distressed areas (47115) ......
44
       3,404,000 ...... (re. $3,404,000)
     For services and expenses of the empire state economic development
45
46
       fund (47106) ... 31,180,000 ...... (re. $4,492,000)
47
     For services and expenses of military base retention and research
48
       efforts. Notwithstanding any provision of law this appropriation
49
       shall be allocated only pursuant to a plan setting forth an itemized
       list of grantees with the amount to be received by each, or the
50
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
methodology for allocating such appropriation. Such plan shall be
1
2
      subject to the approval of the temporary president of senate and the
3
      director of the budget and thereafter shall be included in a resol-
4
      ution calling for the expenditure of such monies, which resolution
5
      must be approved by a majority vote of all members elected to the
6
      senate upon a roll call vote (47116) ......
7
       3,000,000 ..... (re. $1,103,000)
8
     For services and expenses of the Seneca Army Depot (47130) .....
9
      600,000 ..... (re. $105,000)
10
     For services and expenses of fishing tournament promotions (47303) ...
11
      150,000 ...... (re. $13,000)
     For grants to be awarded under the beginning farmers NY fund pursuant
12
13
      to section 16-w of the New York State urban development corporation
      act (47308) ... 1,000,000 ...... (re. $338,000)
14
15
     For additional services and expenses of the entrepreneurial assistance
      program for the support of a veterans assistance program. Provided
16
17
      that any funding to support centers or development centers that
18
      provide management and assistance to veterans who are seeking to
19
      start or are starting new business ventures, or to train veterans in
20
      the principles and practices of entrepreneurship in order to prepare
21
      them to pursue self-employment opportunities, shall be based on the
22
      extent, quality, and comprehensiveness of services provided, direct-
23
      ly or indirectly, and the numbers served, and need not be distrib-
24
      uted equally to all support centers or development centers (47300)
25
       ... 350,000 ..... (re. $337,000)
     For services and expenses of the Bronx Overall Economic Development
26
27
      Corporation (47314) ... 500,000 ...... (re. $119,000)
28
     For services and expenses of Kings County security improvements
29
       (45609) ... 500,000 ...... (re. $162,000)
30
     For services and expenses of Onondaga County for facility improvements
       (45612) ... 250,000 ...... (re. $250,000)
31
     For services and expenses of Cayuga Community Center (45613) ......
32
33
      60,000 ..... (re. $2,000)
34
     For additional services and expenses of the minority and women-owned
35
      business development and lending program (47123) ......
36
       365,000 ...... (re. $40,000)
     For additional services and expenses consistent with the federal
37
38
       community development financial institutions program (12 U.S.C.
39
       4701 et seg.). Up to $200,000 shall be used for program activities
40
      conducted by community development financial institutions in econom-
      ically distressed and highly distressed areas (47301) ......
41
42
      300,000 ..... (re. $300,000)
43
     For services and expenses of the Bronx Children's Museum (45602) ...
44
      2,000,000 ...... (re. $200,000)
45
     For services and expenses of Canisius College (45617) ......
46
       200,000 ..... (re. $5,000)
     For services and expenses of the Bronx Overall Economic Development
47
      Corporation (45606) ... 550,000 ...... (re. $378,000)
48
   By chapter 53, section 1, of the laws of 2015, as transferred by chapter
49
```

53, section 1, of the laws of 2018:

50

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses, loans, and grants, related to the market
1
2
      New York program, including but not limited to, marketing and adver-
3
      tising to promote regional attractions in the state of New York.
      All or portions of the funds appropriated hereby may be suballocated
4
5
      or transferred to any department, agency, or public authority
6
      (45619) ... 5,000,000 ...... (re. $106,000)
7
   By chapter 53, section 1, of the laws of 2014:
    For services and expenses of the minority and women-owned business
8
9
      development and lending program (47107) ......
10
      635,000 ...... (re. $36,000)
     For additional services and expenses of the minority and women-owned
11
12
      business development and lending program (47123) ......
13
      365,000 ...... (re. $90,000)
14
     For services and expenses consistent with the federal community devel-
15
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
16
      to $1,000,000 shall be used for program activities conducted by
17
      community development financial
                                   institutions in economically
18
      distressed and highly distressed areas (47108) ......
19
      1,495,000 ...... (re. $11,000)
    For additional services and expenses consistent with the federal
20
      community development financial institutions program (12 U.S.C.
21
22
      4701 et seq.). Up to $200,000 shall be used for program activities
      conducted by community development financial institutions in econom-
23
24
      ically distressed and highly distressed areas (47301) ......
25
      300,000 ..... (re. $300,000)
     For services and expenses of the entrepreneurial assistance program
26
27
      (47109) ... 490,000 ...... (re. $490,000)
28
     For additional services and expenses of the entrepreneurial assistance
29
      program for all designated centers. Notwithstanding any inconsistent
30
      provision of law, the director of the budget shall suballocate the
      full amount of this appropriation to the department of economic
31
      development (47114) ... 1,274,000 .................. (re. $41,000)
32
33
     For services and expenses of contractual payments related to the
34
      retention of professional football in Western New York (47110) ...
35
      For services and expenses of the urban and community development
36
37
      program in economically distressed areas (47115) ......
      3,404,000 ..... (re. $3,037,000)
38
39
     For services and expenses of the empire state economic development
      fund (47106) ... 31,180,000 ........................ (re. $2,280,000)
40
     For services and expenses of military base retention and research
41
42
      efforts (47116) ... 2,000,000 ...... (re. $350,000)
43
     For services and expenses of the Bronx Overall Economic Development
44
      45
     For additional services and expenses of the entrepreneurial assistance
46
      program for the support of a veterans assistance program (47300) ...
47
      350,000 ..... (re. $63,000)
48
     For services and expenses of fishing tournament promotions (47303) ...
49
      150,000 ..... (re. $38,000)
50
    For services and expenses of the Rockland Independent Living Center
      (47306) ... 350,000 ...... (re. $14,000)
51
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For grants to be awarded under the New Farmers NY fund pursuant to
1
      section 16-w of the urban development corporation act (47308) .....
2
3
      614,000 ..... (re. $29,000)
4
   By chapter 53, section 1, of the laws of 2013:
5
     For services and expenses of the minority and women-owned business
б
      development and lending program (47107) ......
7
      635,000 ..... (re. $160,000)
     For services and expenses consistent with the federal community devel-
8
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
9
10
      to $1,000,000 shall be used for program activities conducted by
11
      community development financial
                                    institutions in economically
12
      distressed and highly distressed areas (47108) ......
13
      14
     For services and expenses of the entrepreneurial assistance program
15
      (47109) ... 490,000 ...... (re. $62,000)
16
     For additional services and expenses of the entrepreneurial assistance
17
      program for all designated centers. Notwithstanding any inconsistent
18
      provision of law, the director of the budget shall suballocate the
19
      full amount of this appropriation to the department of economic
      development (47114) ... 1,274,000 ...... (re. $11,000)
20
     For services and expenses of the urban and community development
21
22
      program in economically distressed areas (47115) ......
23
      3,404,000 ...... (re. $520,000)
24
     For services and expenses of the empire state economic development
25
      fund (47106) ... 19,180,000 ........................ (re. $2,039,000)
26
     For services and expenses of the EB-5 Immigrant Program at the small
27
      business development center at York college (47313) ......
28
      150,000 ...... (re. $18,000)
     For additional services and expenses of the minority and women-owned
29
30
      business development and lending program (47123) ......
31
      32
     For services and expenses of military base retention efforts (47116)
33
      ... 2,000,000 ..... (re. $900,000)
34
     For services and expenses of the Bronx Overall Economic Development
35
      Corporation (47314) ... 600,000 ........................ (re. $57,000)
     For services and expenses related to the sponsorship of regional
36
37
      events at Canisius College (47118) ... 50,000 ...... (re. $2,000)
   By chapter 53, section 1, of the laws of 2013, as transferred by chapter
38
39
      53, section 1, of the laws of 2018:
40
     For services and expenses, loans, and grants, related to the market
41
      New York program, including but not limited to, marketing and adver-
42
      tising to promote regional attractions in the state of New York and
      New York produced goods and products. All or portions of the funds
43
44
      appropriated hereby may be suballocated or transferred to any
      department, agency, or public authority (45619) ......
45
46
      7,000,000 ...... (re. $849,000)
```

47 By chapter 53, section 1, of the laws of 2012:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of the minority and women-owned business
1
2
      development and lending program (47107) ......
3
       635,000 ..... (re. $160,000)
     For additional services and expenses of the entrepreneurial assistance
4
5
      program for all designated centers. Notwithstanding any inconsistent
6
      provision of law, the director of the budget shall suballocate the
7
      full amount of this appropriation to the department of economic
8
      development (47114) ... 1,274,000 ....... (re. $153,000)
     For services and expenses of the urban and community development
9
      program in economically distressed areas (47115) ......
10
11
       7,404,000 ...... (re. $575,000)
     For services and expenses of the empire state economic development
12
13
       fund (47106) ... 50,400,000 ........................ (re. $6,588,000)
14
     For services and expenses of the jobs now program (47146) ......
       16,200,000 ..... (re. $9,300,000)
15
     For services and expenses related to military base redevelopment
16
17
       (47333) ... 600,000 ...... (re. $300,000)
18
     For additional services and expenses of the minority and women-owned
19
      business development and lending program (47123) ......
20
       365,000 ...... (re. $15,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
21
22
       section 1, of the laws of 2013:
23
     For services and expenses of military base retention efforts, provided
24
       that not less than $1,050,000 is provided to the griffiss local
25
      development corporation, not less than $600,000 is provided to the
26
       cyber research institute, and not less than $450,000 is provided to
27
       the United States military academy at west point (47116) .......
       5,000,000 ...... (re. $162,000)
28
   By chapter 53, section 1, of the laws of 2011:
29
30
     For services and expenses consistent with the federal community devel-
31
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
32
       to $1,000,000 shall be used for program activities conducted by
33
       community development financial
                                     institutions in economically
34
      distressed and highly distressed areas (47108) ......
35
       1,495,000 ...... (re. $13,000)
36
     For services and expenses of the western NY STAMP project (47345) ...
37
       2,000,000 ..... (re. $9,000)
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38
39
       section 1, of the laws of 2013:
40
     For services and expenses related to economic development purposes,
41
       including but not limited to, marketing and advertising to promote
42
       economic development in the state of New York. Funds appropriated
43
      herein shall be available for services and expenses, loans and
      grants, provided, that not more than 50 percent of this appropri-
44
45
      ation shall be available for the 2011-12 state fiscal year (81018)
46
       ... 62,360,000 ...... (re. $6,580,000)
```

47 By chapter 55, section 1, of the laws of 2010:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

For services and expenses of the empire state economic development fund (47106) 6,180,000
By chapter 55, section 1, of the laws of 2009:  For services and expenses of the minority and women-owned business development and lending program (47107)
By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47111) 5,234,000
Project Schedule PROJECT AMOUNT
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	information technology
11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2008:  For services and expenses of the minority and women-owned business development and lending program (47107)
22 23 24	Project Schedule PROJECT AMOUNT
25 26 27 28 30 31 33 33 34 35 37 38 39 40 41 42 44 44 45 46 47 48 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     the Binghamton Center
                            of
2
     Excellence in small scale
              integration
3
     systems
                            and
4
     packaging ...... 1,155,666
5
6
       Total ..... 6,934,000
7
                              ==========
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
8
       section 4, of the laws of 2009:
9
10
     Bronx Business Alliance (47117) ... 115,000 ...... (re. $115,000)
     Canisius College Women's Business Center (47118) ............
11
12
       38,000 ...... (re. $38,000)
13
     Jamaica Chamber of Commerce (47119) ... 38,000 ...... (re. $6,000)
     Queens Chamber of Commerce (47122) ... 75,000 ...... (re. $75,000)
14
15
     Queens Minority and Women's Business Center (47123) ......
16
       113,000 ...... (re. $38,000)
17
     Watervliet Arsenal (47124) ... 158,000 ...... (re. $158,000)
18
     The promotion and marketing of property surrounding the Niagara Falls
       International Airport (47125) ... 75,000 ...... (re. $33,000)
19
20
     For services and expenses of the MDA CNY Essential Initiative (47126)
21
       ... 301,000 ..... (re. $102,000)
     For services and expenses of Griffiss airforce base redevelopment
22
23
       (47128) ... 1,053,000 ...... (re. $482,000)
24
     For services and expenses related to the New York Industrial Retention
25
       Network (47133) ... 188,000 ....... (re. $188,000)
26
     Hudson Valley Economic Development Corporation (47135) ......
27
       376,000 ...... (re. $249,000)
28
       chapter 55, section 1, of the laws of 2008, as added by chapter 53,
       section 5, of the laws of 2008:
29
30
     Within the amount appropriated herein, up to $5 million shall be
31
       available, upon approval of the director of the budget, for payment
32
       to the Belmont Park host communities, at such time as the franchise
33
       oversight board certifies to the director of the budget that real
       estate development with a value of at least $50 million has been
34
35
       approved by the board pursuant to subparagraph (i) of paragraph (a)
36
       of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
37
       and breeding law. Such monies shall be available upon application by
38
       the host communities, subject to the unanimous approval of the fran-
       chise oversight board, and shall be used for expenses incurred by
39
40
       such host communities, including but not limited to, public safety,
41
       street and highway construction, maintenance and lighting, sanita-
42
       tion, and water supply in order to minimize or reduce real property
       taxes. Belmont Park host communities shall mean those in the immedi-
43
44
       ate vicinity of Belmont racetrack, including but not limited to the
45
       county of Nassau, the unincorporated hamlets of Elmont and Bellerose
46
                and the incorporated villages of Floral Park, South Floral
47
       Park and Bellerose Village (47136) ... 5,000,000 .. (re. $5,000,000)
```

<sup>48</sup> By chapter 55, section 1, of the laws of 2007:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the minority and women-owned business
1
       development and lending program (47107) ......
 2
 3
       1,948,000 ...... (re. $1,091,000)
     For services and expenses of Griffiss airforce base redevelopment
 4
       (47128) ... 1,400,000 ...... (re. $150,000)
 5
 6
     For services and expenses related to infrastructure and other improve-
 7
       ments at Plattsburgh air force base (47129) ......
 8
       1,000,000 ...... (re. $263,000)
9
     For services and expenses of:
     Metropolitan Development Association - Grants for Growth (47139) .....
10
11
       1,000,000 ...... (re. $331,000)
12
     DaVinci Project (47140) ... 45,000 .................. (re. $40,000)
13
     Watervliet Arsenal (47124) ... 210,000 ................. (re. $81,000)
14
     Metropolitan Development Association-Indoor Environmental
15
       Center (47142) ... 250,000 ...... (re. $62,000)
16
     Queens Minority and Women's Business Center (47123) .......
17
       150,000 ...... (re. $38,000)
18
     CAPITAL REGION LOC, Inc. (47143) ... 50,000 ...... (re. $28,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter
19
20
       496, section 6, of the laws of 2008:
     For services and expenses related to the operation of the centers of
21
22
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
23
24
       cated or transferred to any department, agency, or public authority,
25
       provided, however, that the amount of this appropriation available
26
       for expenditure and disbursement on and after September 1, 2008
27
       shall be reduced by six percent of the amount that was undisbursed
28
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $821,000)
29
               Project Schedule
30
   PROJECT
                                    AMOUNT
   ______
31
32
                                (thousands)
   For services and expenses
33
     related to the operation of
34
35
     the Buffalo center of excel-
36
     lence in bioinformatics and
     life sciences ...... 1,179,166
37
38
        services and expenses
     related to the operation of
39
40
     the Greater Rochester center
41
     of excellence in photonics
42
     and microsystems ..... 1,179,166
43
   For services
                 and expenses
44
     related to the operation of
45
          Syracuse center of
     excellence in environmental
46
47
     and energy systems ..... 1,179,166
48
        services and expenses
49
     related to the operation of
50
     the Albany center of excel-
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
lence in nanoelectronics ..... 1,179,166
 1
        services
                 and expenses
 3
     related to the operation of
 4
     the Stony Brook center of
     excellence in wireless and
 5
 6
     information technology ..... 1,179,166
 7
         services
                 and expenses
 8
     related to the operation of
          Binghamton Center of
 9
10
     Excellence in small scale
             integration and
11
     systems
12
     packaging ..... 1,179,166
13
14
       Total ..... 7,075,000
15
                              ==========
16
   By chapter 55, section 1, of the laws of 2006:
17
     For services and expenses of the jobs now program (47146) ......
18
       32,134,000 ..... (re. $14,901,000)
19
     For services and expenses of:
20
     Garment Industry Development Center (47141) ......................
21
       750,000 ..... (re. $84,000)
22
     Metropolitan Development Association-Indoor Environmental Quality
23
       24
     For services and expenses related to the Long Island Hispanic Chamber
25
       of Commerce (47149) ... 500,000 ....... (re. $193,000)
26
     For services and expenses related to the county enhancement to the
27
       Essential New York Initiative to be distributed on a per capita
28
       basis to each of the twelve counties in the program central New York
29
       service region (47398) ... 1,000,000 ...... (re. $692,000)
30
     For services and expenses related to the Rochester Area Colleges Math
       and Science Hub (47396) ... 500,000 ...... (re. $136,000)
31
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
32
33
       496, section 6, of the laws of 2008:
34
     For services and expenses related to the operation of the centers of
35
       excellence pursuant to a plan approved by the director of the budg-
36
       et. All or portions of the funds appropriated hereby may be suballo-
37
       cated or transferred to any department, agency, or public authority,
       provided, however, that the amount of this appropriation available
38
       for expenditure and disbursement on and after September 1, 2008
39
       shall be reduced by six percent of the amount that was undisbursed
40
41
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $1,513,000)
42
                Project Schedule
43
   PROJECT
44
45
                                 (thousands)
46
  For services and expenses
47
     related to the operation of
48
     the Buffalo center of excel-
49
     lence in bioinformatics and
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     life sciences ...... 1,415,000
        services and expenses
 3
     related to the operation of
     the Greater Rochester center
 5
     of excellence in photonics
 6
     and microsystems ..... 1,415,000
 7
   For services
                  and expenses
 8
     related to the operation of
9
          Syracuse center of
     the
10
     excellence in environmental
11
     and energy systems ..... 1,415,000
12
   For services
                 and
                      expenses
13
     related to the operation of
14
     the Albany center of excel-
     lence in nanoelectronics ...... 1,415,000
15
16
   For services
                  and
                      expenses
17
     related to the operation of
18
     the Stony Brook center of
19
     excellence in wireless and
     information technology ..... 1,415,000
20
21
22
       Total ..... 7,075,000
23
                              ==========
24
     For services and expenses of the university at Buffalo's Krabbe
       disease research institute, provided, however, that the amount of
25
26
       this appropriation available for expenditure and disbursement on and
27
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (47112) ......
28
29
       1,000,000 ..... (re. $15,000)
30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
31
       section 5, of the laws of 2006:
32
     For infrastructure and other improvements at Plattsburgh air force
33
       base (47129) ... 1,400,000 ...... (re. $213,000)
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
34
35
       section 4, of the laws of 2009:
36
     For services and expenses of the jobs now program (47146) ......
37
       30,634,000 ..... (re. $5,760,000)
38
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
39
       section 4, of the laws of 2005:
40
     For services and expenses of infrastructure and other improvements
41
       associated with cooperative state/federal efforts at the Seneca army
42
       depot (47344) ... 900,000 ...... (re. $134,000)
43
     Special Revenue Funds - Federal
44
     Federal Miscellaneous Operating Grants Fund
45
     Tourism Grant Account
46 By chapter 53, section 1, of the laws of 2022:
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds herein appropriated may be used to disburse federal grants in support of state and local marketing, infrastructure, workforce, tourism, outdoor recreation, and safe leisure, business, and international travel.

Notwithstanding any inconsistent provisions of law, all or a portion of the funds appropriated herein may be suballocated to any department, agency or public authority. All or a portion of funds may be transferred to state operations ... 16,000,000 .... (re. 16,000,000)

#### 9 SMALL BUSINESS PANDEMIC RELIEF PROGRAM

10 General Fund

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- 11 Local Assistance Account 10000
- 12 By chapter 53, section 1, of the laws of 2022:

Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business Seed Funding Grant Program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business Seed Funding Grant Program. Funds appropriated herein shall be for grants, services, and expenses of a small business seed funding grant program as established under section 16-gg of the New York state urban development corporation act, including costs of program administration, to support viable New York state small businesses, micro-businesses, and for-profit independent arts and cultural organizations that can demonstrate economic hardship as a result of the COVID-19 pandemic.

Grants awarded from this appropriation shall be available to eligible entities that do not qualify for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 economic recovery or business assistance grant programs, including loans forgiven under the Federal Paycheck Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligible COVID-19 impacted businesses are to be used for eligible costs incurred between September 1, 2018 and January 1, 2022 pursuant to a Small Business Seed Funding Program as established under section 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental and other eligible costs as determined by the New York assistance, state urban development corporation. Funds appropriated herein shall also be used to provide outreach, technical assistance, and program administration directly attributable to the implementation and execution of this program. The New York state urban development corporation may establish guidelines or regulations for the implementation of this program (45865) ... 200,000,000 (re. \$95,580,000)

46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business Recovery Grant Program. Funds appropriated herein shall be for grants, services, and expenses of either a small business recovery grant program as established under section 16-ff of the New York state urban development corporation act or a small business seed funding grant program as established under section 16-gg of the New York state urban development corporation act, including costs of program administration, to support viable New York state small businesses, micro-businesses, and for-profit independent arts cultural organizations that can demonstrate economic hardship as a result of the COVID-19 pandemic. Grants awarded from this appropriation shall be available to eligible entities that do not qualify for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 economic recovery or business assistance grant programs, including loans forgiven under the Federal Paycheck Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligible COVID-19 impacted businesses are to be used for eligible costs incurred between either March 1, 2020 and April 1, 2021 pursuant to a small business recovery grant program as established under section 16-ff of the New York state urban development corporation act, or September 1, 2018 and January 1, 2022 pursuant to a small business seed funding program as established under section 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental assistance, and other eligible costs as determined by the New York state urban development corporation. Funds appropriated herein shall also be used to provide outreach, technical assistance, and program administration directly attributable to the implementation and execution of this program. The New York state urban development corporation may establish guidelines or regulations for the implementation of this program (47024) ...... 800,000,000 ..... (re. \$69,212,000)

## DEPARTMENT OF VETERANS' SERVICES

## AID TO LOCALITIES 2023-24

	ALD TO LOCALITIE	IS 2023-24	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	300,000	0
7 8	All Funds		23,110,000
9	SCHEDUI	Œ	
10 11	ADMINISTRATION PROGRAM		999,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26	For payment of supplemental burial ber to eligible families of military personal dying of any cause inside a combat zone dying outside a combat zone from wincurred in combat, pursuant to see 354-b of the executive law, and for the fer of such amounts as are necessary state operations for related adminitive expenses (54604)	sonnel one or wounds ection crans- ry to istra	000
27 28	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	MM MA	6,380,000
29 30	General Fund Local Assistance Account - 10000		
31 32 33 34 35 36 37	For payment of annuities to blind vet and eligible surviving spouses. It \$15,000 of this appropriation matransferred to state operations for a istrative costs associated with program (54606)	Jp to ay be admin- this	
38 39	VETERANS' BENEFITS ADVISING PROGRAM		5,580,000
40 41	General Fund Local Assistance Account - 10000		

## DEPARTMENT OF VETERANS' SERVICES

# AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	bility assistance for expenses related to
15	this program (54625) 100,000
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to estab-
19	lish and support veterans treatment
20	courts, to support veteran-to-veteran
21	programs maintained by veterans service
22	organizations; to connect veteran defend-
23	ants to treatment and support services
24	directed by the criminal justice system;
25	to support such treatment and support
26	services; to provide services to support
27	veterans to avoid involvement with the
28	criminal justice system; to support
29	programs providing counseling and advocacy
30	activities for veterans, and to provide
31	assistance in securing linkages at the
32	national, state, and local level.
33	Funds are to be made available pursuant to a
34	plan prepared by the department of veter-
35	ans' services and approved by the director
36	of the budget (54626) 1,000,000
37	For payment of services related to the
38	justice for heroes initiative. Notwith-
39	
40	law, funds appropriated herein may be
41	suballocated to the division of military
42	and naval affairs or any other agency for
43	the administration of this program (54627) 250,000
44	
45	Program account subtotal 3,980,000
46	
4 🗁	Grandal Barrar a Brader Oth
47	Special Revenue Funds - Other
48	Homeless Veterans Assistance Fund Homeless Veterans Assistance Account - 20204
49	nomeress velerams assistance account - 20204

## DEPARTMENT OF VETERANS' SERVICES

# AID TO LOCALITIES 2023-24

1 2	For services and expenses related to home- less veterans' housing
3	
4	Program account subtotal 1,100,000
5	
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100
9 10	For services and expenses related to veter- ans' counseling and outreach (54607) 500,000
11	ans counseling and outleach (54007) 500,000
12	Program account subtotal 500,000
13	

## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

1	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000
9 10 11 12 13	By chapter 53, section 1, of the laws of 2021:  For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000
14 15 16 17 18	By chapter 53, section 1, of the laws of 2020:  For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000
19 20 21 22 23	By chapter 53, section 1, of the laws of 2019:  For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000 (re. \$1,322,000)
24	VETERANS' BENEFITS ADVISING PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2022:  For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)

## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
For services and expenses of the SAGE Veterans' Project (54618) .....
1
      100,000 ..... (re. $100,000)
2
    For services and expenses of the Department of New York Veterans of
3
4
      Foreign Wars of United States, Inc. (54628) ......
5
      125,000 ..... (re. $125,000)
6
    For services and expenses of the Legal Services of the Hudson Valley
7
      Veterans and Military Families Advocacy Project (54620) .....
8
      180,000 ...... (re. $180,000)
9
    For services and expenses of the American Legion Dunbar Post 1642
      (54804) ... 100,000 ...... (re. $100,000)
10
    For services and expenses of the New York State Defenders Association
11
12
      13
     For payment of services related to the Outdoor RX program. Notwith-
14
      standing any inconsistent provision of law, funds appropriated here-
15
      in may be suballocated to any other agency for administration of
16
      this program (54806) ... 150,000 ...... (re. $150,000)
17
     For services and expenses of the Vietnam Veterans of America - New
18
      York State Council (54615) ... 100,000 ...... (re. $100,000)
19
    For services and expenses of the John Venditti War Veterans Post 1
      (54808) ... 10,000 ...... (re. $10,000)
20
    For services and expenses of the Rome Veterans' Park (54809) ......
21
22
      10,000 ..... (re. $10,000)
23
     For services and expenses of the Legal Services of the Hudson Valley
24
      Veterans and Military Families Advocacy Project (54636) .....
25
      225,000 ..... (re. $225,000)
    For services and expenses of the New York State Defenders Association
26
27
      Veterans Defense Program - Long Island expansion (54633) .......
28
      220,000 ...... (re. $220,000)
29
     For services and expenses for Clear Path for Veterans (54635) ......
30
      325,000 ..... (re. $325,000)
31
     For services and expenses of Helmets-to-Hardhats (54623) ......
32
      200,000 ..... (re. $200,000)
33
    For services and expenses of the Legal Services of NYC Veterans
34
      Justice Project (54616) ... 200,000 ...... (re. $200,000)
35
    For services and expenses of the North Country Veterans Association
36
      (54631) ... 125,000 ...... (re. $125,000)
     For services and expenses of the SAGE Veterans' Project (54632) .....
37
38
      50,000 ...... (re. $50,000)
39
     For services and expenses of the New York State Defenders Association
      Veterans Defense Program (54629) ... 250,000 ...... (re. $250,000)
40
41
   The appropriation made by chapter 53, section 1, of the laws of 2022, is
42
      hereby amended and reappropriated to read:
43
     For services and expenses of veteran-to-veteran support services.
      These monies may be used for the following purposes: to establish
44
45
      and support veterans treatment courts, to support veteran-to-veteran
46
      programs maintained by veterans service organizations; to connect
47
      veteran defendants to treatment and support services directed by the
48
      criminal justice system; to support such treatment and support
49
      services; to provide services to support veterans to avoid involve-
50
      ment with the criminal justice system; to support programs providing
      counseling and advocacy activities for veterans, and to provide
51
```

## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
assistance in securing linkages at the national, state,
1
                                                         and local
2
3
     Funds are to be made available pursuant to a plan prepared by the
      [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 ..... (re. $1,000,000)
4
5
б
   By chapter 53, section 1, of the laws of 2021:
7
     For payment of aid to county and city veterans' service agencies
      pursuant to article 17 of the executive law (54608) ......
8
9
       1,380,000 ..... (re. $577,000)
10
     For payment of burial services for veterans, as provided for in para-
      graph (a) of subdivision 1-a of section 148 of the general municipal
11
12
      law, to congressionally chartered veterans services organizations.
13
     Funds appropriated herein may be suballocated to the office of tempo-
14
      rary and disability assistance for expenses related to this program
15
       (54625) ... 100,000 ...... (re. $8,000)
16
     For payment of services related to the justice for heroes initiative.
17
      Notwithstanding any inconsistent provision of law, funds appropri-
18
      ated herein may be suballocated to the division of military and
      naval affairs or any other agency for the administration of this
19
20
      program (54627) ... 250,000 ....... (re. $250,000)
     For services and expenses of the SAGE (54637) ......
21
22
      110,000 ..... (re. $110,000)
23
     For services and expenses of the SAGE Veterans' Project (54618) .....
24
       50,000 ...... (re. $50,000)
     For services and expenses of the Department of New York Veterans of
25
      Foreign Wars of United States, Inc. (54628) ......
26
27
       125,000 ...... (re. $125,000)
28
     For services and expenses of the Legal Services of the Hudson Valley
29
      Veterans and Military Families Advocacy Project (54620) .....
30
       200,000 ...... (re. $200,000)
     For services and expenses of the New York State Defenders Association
31
32
      Veterans Defense Program (54622) ... 250,000 ...... (re. $67,000)
33
     For services and expenses of the Veterans Rebuilding Life Program
34
       (54638) ... 7,000 ..... (re. $7,000)
35
     For services and expenses of the New York State Defenders Association
36
      Veterans Defense Program - Long Island expansion (54633) ......
37
       220,000 ..... (re. $26,000)
     For service and expenses, grants in aid, or for contracts with certain
38
39
      municipalities and/or not-for-profit institutions. Notwithstanding
      section twenty-four of the state finance law or any provision of law
40
41
      to the contrary, funds from this appropriation shall be allocated
42
      only pursuant to a plan approved by the speaker of the assembly and
43
      the director of the budget which sets forth either an itemized list
44
      of grantees with the amount to be received by each, or the methodol-
45
      ogy for allocating such appropriation (54641) ......
46
       47
     For services and expenses of the Legal Services of NYC Veterans
48
      Justice Project (54616) ... 100,000 ...... (re. $100,000)
49
     For services and expenses of the Legal Services of the Hudson Valley
50
      Veterans and Military Families Advocacy Project (54636) .....
      180,000 ..... (re. $180,000)
51
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## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
For services and expenses of the NYS Vietnam Veterans Memorial Fund,
1
2
       3
     For services and expenses of the New York State Defenders Association
4
       Veterans Defense Program (54629) ... 250,000 ...... (re. $136,000)
5
     For services and expenses of the SAGE Veterans' Project (54632) .....
6
       100,000 ..... (re. $100,000)
7
     For services and expenses of the VFW Post #184 (54644) ......
8
       10,000 ..... (re. $10,000)
   The appropriation made by chapter 53, section 1, of the laws of 2021, is
9
10
       hereby amended and reappropriated to read:
11
     For services and expenses of veteran-to-veteran support services.
12
       These monies may be used for the following purposes: to establish
13
       and support veterans treatment courts, to support veteran-to-veteran
14
       programs maintained by veterans service organizations; to connect
15
       veteran defendants to treatment and support services directed by the
16
       criminal justice system; to support such treatment and support
17
       services; to provide services to support veterans to avoid involve-
18
       ment with the criminal justice system; to support programs providing
       counseling and advocacy activities for veterans, and to provide
19
20
       assistance in securing linkages at the national, state, and local
21
       level.
22
     Funds are to be made available pursuant to a plan prepared by the
23
       [division] department of veterans' services and approved by the
       director of the budget (54626) ... 1,000,000 ...... (re. $782,000)
24
   By chapter 53, section 1, of the laws of 2020:
25
26
     For payment of aid to county and city veterans' service agencies
27
       pursuant to article 17 of the executive law (54608) .......
28
       1,380,000 ..... (re. $49,000)
29
     For payment of services related to the justice for heroes initiative.
30
     Notwithstanding any inconsistent provision of law, funds appropriated
31
       herein may be suballocated to the division of military and naval
32
       affairs or any other agency for the administration of this program
33
       (54627) ... 250,000 ....... (re. $150,000)
     For services and expenses of the New York State Defenders Association
34
35
       Veterans Defense Program (54622) ... 250,000 ...... (re. $36,000)
36
     For services and expenses of the Legal Services of the Hudson Valley
37
       Veterans and Military Families Advocacy Project (54620) .....
38
       130,000 ...... (re. $130,000)
39
      chapter 53, section 1, of the laws of 2020, as added by chapter 50,
40
       section 4, of the laws of 2020:
41
     For services and expenses of the New York State Defenders Association
       Veterans Defense Program (54629) ... 250,000 ...... (re. $36,000)
42
43
     For services and expenses of the New York State Defenders Association
       Veterans Defense Program - Long Island expansion (54633) ......
44
45
       220,000 ..... (re. $34,000)
46
     For services and expenses of the Legal Services of the Hudson Valley
47
       Veterans and Military Families Advocacy Project (54636) .....
48
       200,000 ..... (re. $200,000)
```

## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
For services and expenses of the SAGE Veterans' Project (54632) .....
 1
 2
       50,000 ...... (re. $1,000)
 3
   The appropriation made by chapter 53, section 1, of the laws of 2020, is
 4
       hereby amended and reappropriated to read:
 5
     For services and expenses of veteran-to-veteran support services.
 б
       These monies may be used for the following purposes: to support
 7
       veteran-to-veteran programs maintained by veterans service organiza-
       tions; to connect veteran defendants to treatment and support
 8
9
       services directed by the criminal justice system; to support such
10
       treatment and support services; to provide services to support
11
       veterans to avoid involvement with the criminal justice system; to
12
       support programs providing counseling and advocacy activities for
13
       veterans, and to provide assistance in securing linkages at the
14
       national, state, and local level.
15
     Funds are to be made available pursuant to a plan prepared by the
16
       [division] department of veterans' services and approved by the
17
       director of the budget (54626) ... 1,000,000 ...... (re. $793,000)
   By chapter 53, section 1, of the laws of 2019:
18
19
     For payment of aid to county and city veterans' service agencies
20
       pursuant to article 17 of the executive law (54608) .......
21
       1,380,000 ..... (re. $86,000)
22
     For payment of services related to the justice for heroes initiative.
23
     Notwithstanding any inconsistent provision of law, funds appropriated
24
       herein may be suballocated to the division of military and naval
25
       affairs or any other agency for the administration of this program
26
       (54627) ... 250,000 ....... (re. $128,000)
27
     For services and expenses of the SAGE Veterans' Project (54618) .....
28
       50,000 ...... (re. $12,000)
     For services and expenses of the New York State Defenders Association
29
       Veterans Defense Program (54622) ... 250,000 ...... (re. $41,000)
30
31
     For services and expenses of the New York State Defenders Association
32
       Veterans Defense Program - Long Island expansion (54633) ......
33
       220,000 ..... (re. $63,000)
34
   The appropriation made by chapter 53, section 1, of the laws of 2019, is
35
       hereby amended and reappropriated to read:
36
     For services and expenses of veteran-to-veteran support services.
       These monies may be used for the following purposes: to support
37
       veteran-to-veteran programs maintained by veterans service organiza-
38
39
       tions; to connect veteran defendants to treatment and support
40
       services directed by the criminal justice system; to support such
41
       treatment and support services; to provide services to support
42
       veterans to avoid involvement with the criminal justice system; to
43
       support programs providing counseling and advocacy activities for
44
       veterans, and to provide assistance in securing linkages at the
45
       national, state, and local level.
46
     Funds are to be made available pursuant to a plan prepared by the
47
       [division] department of veterans' services and approved by the
       director of the budget (54626) ... 1,000,000 ...... (re. $710,000)
48
```

## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

1 2 3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2018:  For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:  For payment of services related to the justice for heroes initiative. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this program (54627) 250,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1 of the laws of 2019, is hereby amended and reappropriated to read:  For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support veterans and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level.  Funds are to be made available pursuant to a plan prepared by the [division] department of veterans' services and approved by the director of the budget (54626) 1,000,000 (re. \$744,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2017:  For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
37 38 39	By chapter 53, section 1, of the laws of 2016: For services and expenses of the SAGE Veterans' Project (54618) 100,000
40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000

# [DIVISION] DEPARTMENT OF VETERANS' SERVICES

# STATE OPERATIONS - REAPPROPRIATIONS 2023-24

2 For services and expenses of the New York Veterans of For	reign Wars
3 Buffalo Service Office (54613) 50,000 (re.	_
4 For services and expenses of Syracuse University Veterans Leg	
5 (54619) 250,000	
5 (31013) 230,000	2. 43,000,
6 By chapter 53, section 1, of the laws of 2013:	
7 For services and expenses of the New York Veterans of Foreign	Nars New
8 York City Service Office (54614) 75,000 (re.	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
9 By chapter 53, section 1, of the laws of 2012:	
10 For services and expenses of the New York Veterans of Foreign	n Wars New
11 York City Service Office (54614) 75,000 (re	e. \$3,000)
12 For services and expenses of the Vietnam Veterans of America	
13 State Council (54615) 25,000 (re.	
( ) , , , , , , , , , , , , , , , , , ,	, ,,,,,,,
14 By chapter 53, section 1, of the laws of 2011:	
15 For services and expenses of the New York Veterans of Foreign	n Wars New
16 York City Service Office (54614) 75,000 (re.	

# OFFICE OF VICTIM SERVICES

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS				
3 4 5 6	General Fund       0       1,041,000         Special Revenue Funds - Federal       161,523,000       323,753,000         Special Revenue Funds - Other       37,120,000       181,834,000				
7 8	All Funds				
9	SCHEDULE				
10 11	PAYMENTS TO VICTIMS PROGRAM				
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370				
15 16 17	For payments pursuant to article 22 of the executive law (19905)				
18 19	Program account subtotal 11,523,000				
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945				
23 24 25	For payments pursuant to article 22 of the executive law (19905)				
26 27	Program account subtotal 24,080,000				
28 29	VICTIM AND WITNESS ASSISTANCE PROGRAM				
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370				
33 34 35 36 37 38 39 40 41	For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies,				

# OFFICE OF VICTIM SERVICES

$\begin{matrix} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 1 \\ 4 \\ 1 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to support local assistance grants for community based violence intervention programs. All funds appropriated herein shall not be subject to section 163 of the state finance law or section 142 of the economic development law, notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906)
28 29 30 31	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
32 33 34 35 36 37 38	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)
39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
42 43 44 45 46 47 48	For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be

# OFFICE OF VICTIM SERVICES

1	transferred to state operations and may be
2	suballocated to other state agencies. The
3	funds hereby appropriated are to be avail-
4	able for payment of liabilities heretofore
5	accrued or hereafter accrued. Notwith-
6	standing any law to the contrary, funds
7	appropriated herein that are transferred
8	or interchanged shall lapse on the same
9	date as funds not transferred or inter-
10	changed from this appropriation (19906) 13,000,000
11	
12	Program account subtotal 13,000,000
13	

# OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 11,523,000
8 9 10	By chapter 53, section 1, of the laws of 2021: For payments pursuant to article 22 of the executive law (19905) 11,523,000
11 12 13	By chapter 53, section 1, of the laws of 2020: For payments pursuant to article 22 of the executive law (19905) 11,523,000
14 15 16	By chapter 53, section 1, of the laws of 2019: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$8,117,000)
17 18 19	By chapter 53, section 1, of the laws of 2018: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$700,000)
20	Special Revenue Funds - Other
21 22	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
22 23 24	Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905)
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022:  For payments pursuant to article 22 of the executive law (19905) 24,080,000
22 23 24 25 26 27 28 29 30	Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 24,080,000

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### OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### VICTIM AND WITNESS ASSISTANCE PROGRAM

2 General Fund

36

46

- 3 Local Assistance Account - 10000
- 4 By chapter 53, section 1, of the laws of 2017:
- 5 For grants to rape crisis centers for services to rape victims and
- 6 programs to prevent rape. A portion of these funds may be trans-7 ferred or sub-allocated to other state agencies (19906) .....
- 8 2,788,000 ...... (re. \$311,000)
- By chapter 53, section 1, of the laws of 2016: 9
- 10 For grants to rape crisis centers for services to rape victims and
- 11 programs to prevent rape. A portion of these funds may be trans-
- 12 ferred or sub-allocated to other state agencies (19906) .....
- 13 2,788,000 ..... (re. \$730,000)
- 14 Special Revenue Funds - Federal
- 15 Federal Miscellaneous Operating Grants Fund
- 16 Crime Victims Assistance Account - 25370
- 17 By chapter 53, section 1, of the laws of 2022:
- 18 For services and expenses of programs that provide victim and witness 19 assistance, distributed pursuant to a plan prepared by the director 20 of the office of victim services and approved by the director of the 21 budget, or through a competitive process. A portion of these funds 22 may be transferred to state operations and may be suballocated to 23 other state agencies, including but not limited to the New York 24 state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs 25 26 of the senate finance and the assembly ways and means committees 27 with a report on initiatives funded pursuant to a plan as approved 28 by the director of the budget. The funds hereby appropriated are to 29 be available for payment of liabilities heretofore accrued or here-30 after accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to 31 support local assistance grants for community based violence inter-32 33 vention programs. Notwithstanding any law to the contrary, funds 34 appropriated herein that are transferred or interchanged shall lapse 35 on the same date as funds not transferred or interchanged from this
- 37 By chapter 53, section 1, of the laws of 2021:
- For services and expenses of programs that provide victim and witness 38 39 assistance, distributed pursuant to a plan prepared by the director 40 of the office of victim services and approved by the director of the 41 budget, or through a competitive process. A portion of these funds 42 may be transferred to state operations and may be suballocated to 43 other state agencies, including but not limited to the New York 44 state office for the aging for enhanced multidisciplinary teams. The 45 director of the office of victim services shall provide the chairs

appropriation (19906) ... 150,000,000 ...... (re. \$150,000,000)

of the senate finance and the assembly ways and means committees

### OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or here-after accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to support local assistance grants for community based violence inter-vention programs. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 ...... (re. \$116,533,000) 

By chapter 53, section 1, of the laws of 2020:

For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 ............ (re. \$7,223,000)

By chapter 53, section 1, of the laws of 2019:

For services and expenses of programs in Kings county to provide social or mental health services for at-risk populations, including but not limited to individuals who experience or witness community, interpersonal or family violence, in accordance with the federal crime control act of 1984, and individuals who are involved in the justice system or disconnected from education or employment.

Funds appropriated herein shall be distributed pursuant to a plan prepared by the director of the office of victim services, in

### OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

consultation with the office of children and family services or 1 2 division of criminal justice services, and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations and may be suballocated to other state agencies (19911) 5 ... 4,000,000 ..... (re. \$890,000) By chapter 53, section 1, of the laws of 2018: 7 For victim and witness assistance in accordance with the federal crime 8 control act of 1984, distributed pursuant to a plan prepared by the 9 director of the office of victim services and approved by the direc-10 of the budget, or through a competitive process. A portion of 11 these funds may be transferred to state operations and may be subal-12 located to other state agencies, including but not limited to the 13 New York state office for the aging for enhanced multidisciplinary 14 teams. The director of the office of victim services shall provide 15 the chairs of the senate finance and the assembly ways and means 16 committees with a report on initiatives funded pursuant to a plan as 17 approved by the director of the budget. The funds hereby appropri-18 ated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ...... 19 20 55,854,000 ..... (re. \$562,000) 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of programs that provide victim and witness 26 assistance, distributed pursuant to a plan prepared by the director 27 of the office of victim services and approved by the director of the 28 budget, or through a competitive process. A portion of these funds 29 may be transferred to state operations and may be suballocated to 30 other state agencies. The funds hereby appropriated are to be avail-31 able for payment of liabilities heretofore accrued or hereafter 32 accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 33 34 date as funds not transferred or interchanged from this appropri-35 ation (19906) ... 13,000,000 ....... (re. \$13,000,000) 36 By chapter 53, section 1, of the laws of 2021: 37 For services and expenses of programs that provide victim and witness 38 assistance, distributed pursuant to a plan prepared by the director 39 of the office of victim services and approved by the director of the 40 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 41 42 other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 43 44 accrued. Notwithstanding any law to the contrary, funds appropriated 45 herein that are transferred or interchanged shall lapse on the same 46 date as funds not transferred or interchanged from this appropri-47 ation (19906) ... 13,000,000 ....... (re. \$12,992,000)

### OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020: 1 For services and expenses of programs that provide victim and witness 3 assistance, distributed pursuant to a plan prepared by the director 4 of the office of victim services and approved by the director of the 5 budget, or through a competitive process. A portion of these funds 6 may be transferred to state operations and may be suballocated to 7 other state agencies. The funds hereby appropriated are to be avail-8 able for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated 9 herein that are transferred or interchanged shall lapse on the same 10 date as funds not transferred or interchanged from this appropri-11 12 ation (19906) ... 13,000,000 ....... (re. \$12,984,000) 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses of programs providing services to crime 15 victims and witnesses, distributed pursuant to a plan prepared by 16 the director of the office of victim services and approved by the 17 director of the budget, or through a competitive process. A portion 18 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 19 20 are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ... 13,000,000 ...... (re. \$12,998,000) 21 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed 24 pursuant to a plan prepared by the commissioner or director of the 25 26 recipient agency and approved by the director of the budget (19918) 27 ... 2,788,000 ..... (re. \$372,000) 28 By chapter 53, section 1, of the laws of 2018: For services and expenses of programs providing services to crime 29 victims and witnesses, distributed pursuant to a plan prepared by 30 31 the director of the office of victim services and approved by the 32 director of the budget, or through a competitive process. A portion 33 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 34 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (19906) ... 13,000,000 ..... (re. \$11,630,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 37 38 section 1, of the laws of 2019: 39 For grants to rape crisis centers for services to rape victims and 40 programs to prevent rape. A portion of these funds may be trans-41 ferred or sub-allocated to other state agencies (19918) ..... 42 2,788,000 ...... (re. \$210,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

1 2	General Fund Local Assistance Account - 10000
3 4 5	Notwithstanding any other law to the contra- ry, for payments to local governments related to subdivision 1 of section 1351
6	of the racing, pari-mutuel wagering and
7	breeding law, as added by chapter 174 of
8	the laws of 2013, pursuant to a plan
9	approved by the director of the budget.
10	Funds appropriated herein may be suballo-
11	cated to any department, agency or public
12	authority (47710) 17,000,000
13	- 

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For	payment	according	to	the	following	schedule:	
---	-----	---------	-----------	----	-----	-----------	-----------	--

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	250,000	0
4 5 6	All Funds		0
7	SCHEDU	LE	
8 9	OPERATIONS PROGRAM		250,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley way compact and the protection enhancement of the Hudson river grant resources (81003)	n and eenway	000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2022:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2021:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2020:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2019:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2018:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2017:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2 3 4	For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
5 6 7 8	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
9 10 11 12	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
13 14 15 16	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
17 18 19 20	By chapter 55, section 1, of the laws of 2009:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 160,000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

1	Genera	ıl Fund			
2	Local	Assistance	Account	-	10000

- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
- For implementation of the Hurricane Irene Tropical Storm Lee Flood Recovery Grant Program. This appropriation may be allocated to empire state development or any other state agency for the purposes of implementing the Hurricane Irene - Tropical Storm Lee Flood Recovery Grant Program (80351) ... 50,000,000 .... (re. \$28,416,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		302,999,000
5 6 7	All Funds	832,024,826	
8	SCHEDULE		
9 10	AID AND INCENTIVES FOR MUNICIPALITIES		754,172,213
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 41 41 41 41 41 41 41 41 41 41 41 41 41	For payment to local governments as of April 1, 2023 under the aid and incentives municipalities program pursuant to sect 54 of the state finance law in accordation with the following:  For base level grants to municipalitic notwithstanding any other provision of to the contrary, in the state fiscal year commencing April 1, 2023, each municipality shall receive a base level grant an amount equal to the base level grant an amount equal to the base level grant state fiscal year commencing April 1, 2 pursuant to paragraph b of subdivision of section 54 of the state finance (80511)	for ion nce es; law ear ci- in ant the 022 10 law 715,172, ent its ate ate aw, ro- val 35,000, ant of ate aw,	

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

1 2 3	priation without a certificate of approval by the director of the budget (80510) 4,000,000
4 5	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 28,885,313
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 37 37 38 37 37 37 37 37 37 37 37 37 37 37 37 37	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no earlier than April 1, 2024 and no later than June 30, 2024 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-1 of the state finance law.  Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2024 (80480) 19,600,000  For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. Notwithstanding any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 percent of the aid which such municipalities received in the state finance law (80472)
39 40	MISCELLANEOUS FINANCIAL ASSISTANCE
41 42	General Fund Local Assistance Account - 10000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 3,750,000  For payment to the city of Albany (85053) 15,000,000
8 9	MUNICIPAL ASSISTANCE STATE AID FUND
10 11	Fiduciary Funds Municipal Assistance State Aid Fund
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
33 34	MUNICIPAL ASSISTANCE TAX FUND
35 36	Fiduciary Funds Municipal Assistance Tax Fund
37 38 39 40 41 42 43	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26 27	For payment of small government assistance on or before March 31, 2024 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483) 124,000  For payment to the County of Franklin (80482) 72,000  For payment to the County of Hamilton (80481) 21,300

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AID AND INCENTIVES FOR MUNICIPALITIES

2 General Fund

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- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
- For payment to local governments as of April 1, 2022 under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
- 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law.
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$4,000,000)
- 21 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
- For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
  - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 5,886,000 ..... (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 3,800,000 ..... (re. \$3,800,000)
- 37 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 6,116,000 ..... (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 5,971,000 ..... (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 17 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$4,000,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 5,769,921 ..... (re. \$1,500,000)
- 30 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,423,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 3,714,214 ...... (re. \$491,000)
- By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 Notwithstanding any other provision of law, no payment shall be made 2 from this appropriation without a certificate of approval by the 3 director of the budget (80510) ... 4,000,000 ..... (re. \$2,365,000) 4 For citizens re-organization empowerment grants and citizen empower-5 ment tax credits administered by the department of state pursuant to 6 section 54 of the state finance law. 7 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 8 director of the budget (80474) ... 600,000 ...... (re. \$287,000) 9 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 section 1, of the laws of 2022: For awards under the local government performance and efficiency 12 13 program administered by the financial restructuring board for local 14 governments or the department of state pursuant to section 54 of the 15 state finance law. 16 Notwithstanding any other provision of law, no payment shall be made 17 from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$35,820,000) 18 19 For citizens re-organization empowerment grants and citizen empower-20 ment tax credits administered by the department of state pursuant to 21 section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made 22 23 from this appropriation without a certificate of approval by the 24 director of the budget (80474) ... 1,892,155 ...... (re. \$379,000) 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2022: 27 For awards under the local government performance and efficiency program administered by the financial restructuring board for local 28 29 governments or the department of state pursuant to section 54 of the 30 state finance law. 31 Notwithstanding any other provision of law, no payment shall be made 32 from this appropriation without a certificate of approval by the 33 director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000) 34 For citizens re-organization empowerment grants and citizen empower-35 ment tax credits administered by the department of state pursuant to
- 40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2022:

Notwithstanding any other provision of law, no payment shall be made

from this appropriation without a certificate of approval by the

director of the budget (80474) ... 1,483,536 ...... (re. \$45,000)

section 54 of the state finance law.

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- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

  Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementa-
- tion, shall not exceed \$12,500 per municipality; provided, however,

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that in no event shall such a planning project receive a grant award in excess of \$100,000.

Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$50,000)

- 10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2022:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 ..... (re. \$3,644,000)
- 17 COUNTY-WIDE SHARED SERVICES
- 18 General Fund
- 19 Local Assistance Account 10000
- 20 The appropriation made by chapter 53, section 1, of the laws of 2018, as 21 amended by chapter 53, section 1, of the laws of 2022 is hereby 22 amended and reappropriated to read:
- 23 For payment to local governments for the state's match of net savings 24 actually and demonstrably realized from new actions that were 25 included in an approved county-wide shared services property tax 26 savings plan finalized and submitted to the director of the budget 27 pursuant to part BBB of chapter 59 of the laws of 2017, or transmit-28 ted to the secretary of state pursuant to article 12-I of the gener-29 al municipal law; and provided further, no amount of this appropriation shall be paid for the purposes outlined in subdivision 12 of 30
- 31 <u>section 239-bb of the general municipal law, notwithstanding the</u> 32 <u>requirements of such subdivision</u> (85026) ......
- 33 225,000,000 ...... (re. \$189,195,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

1 Fo	r payment	according	to t	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	454,000	
5 6	All Funds	454,000	1,837,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		454,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36	For services and expenses of regional vere teer centers defined as community organizations with a focus on volunte that meets critical needs in community that promote service and civic engage opportunities to a specific region of state and have the capacity to protraining and support for non-profits businesses interested in creating vereing teer programs. Such assistance shall awarded by grants through one or competitive processes to eligible community-based organizations and may alse available for sub-grants to local non fit organizations in need of volunce coordination assistance. Such assistant shall also be available for expenditure the Commission to support statewide dination of local volunteer assis (which can include but is not limit the hiring of support services) to suffederal grants awarded for such purpor other expenditures in keeping with mission of the Commission (81003)	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer tance re by coor- tance ed to pport oses, h the	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of regional volunteer centers defined as 5 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 11 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) ...... 15 432,000 ...... (re. \$432,000) 16 By chapter 53, section 1, of the laws of 2021: 17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic 20 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 21 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) ...... 27 432,000 ...... (re. \$432,000) 28 By chapter 53, section 1, of the laws of 2020: 29 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 30 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) ...... 39 432,000 ...... (re. \$432,000) 40 By chapter 53, section 1, of the laws of 2019: For services and expenses of regional volunteer centers defined as 41 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic 44 engagement opportunities to a specific region of the state and have

the capacity to provide training and support for non-profits and

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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NATIONAL AND COMMUNITY SERVICE

1 2 3 4 5	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### PAY FOR SUCCESS CONTINGENCY RESERVE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 PAY FOR SUCCESS CONTINGENCY RESERVE
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:

6 For services and expenses of pay for success initiatives to improve 7 program outcomes in the areas of workforce development, early child-8 hood development and child welfare, health care or public safety. 9 Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for 10 raising funds to support project costs and managing the delivery of 11 12 services, contract payments for the verification and validation of 13 program outcomes achieved, and payments based on the achievement and 14 validation of specific performance targets as agreed upon in 15 contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for 16 success initiative shall be entered into pursuant to this appropri-17 18 ation unless the director of the budget determines that there is a 19 reasonable expectation that the initiative and related adminis-20 tration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation. 21 22 Notwithstanding any law to the contrary, for the purpose of imple-23 menting pay for success initiatives, the amounts appropriated herein 24 may be transferred or suballocated to any state department, agency 25 or public authority and any state department, agency or public 26 authority may then transfer to state operations to accomplish the 27 intent of this appropriation with the approval of the director of 28 the budget. Services and expenses for workforce development shall be 29 administered in consultation with the state workforce investment 30 board established in article 24-A of the labor law and state agen-31 responsible for administration of workforce development 32 programs (80358) ... 69,000,000 ...... (re. \$65,283,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

	1 1 1 1 1 1 1 1 1 1 J		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	250,000,000	696,995,000
5 6	All Funds		696,995,000
7	SCHEDUI	ĿE	
8 9	RAISE THE AGE PROGRAM		250,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 22 24 22 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses related to rathe age of juvenile jurisdiction, in ing but not limited to, juvenile of quency prevention services, law end ment services, transportation serviceluding transportation provided by iffs, court operational expenses services, adolescent offender facility detention and specialized secure detention and specialized secure detentions, probation services, place services, probation services, place services, specialized housing services, specialized housing services, specialized housing services, costs of local govern within a county and the city of New and other applicable county and consider the services.  Funds herein appropriated shall be avainable to incremental state costs associated with the age related expenditures, pursue section 54-m of the state finance law provided, however, counties and the city New York shall submit on or after Approvided, however, counties and the city of criminal justice services, in constion with other applicable executive agencies, as approved by the director the budget, identifying eligible in the services and the director of the state, as approved by the director of the budget, identifying eligible in the services and the director of the state of the services, as approved by the director of the budget, identifying eligible in the services and the director of the state of the services, as approved by the director of the budget, identifying eligible in the services and the director of the state of the services, as approved by the director of the state of the services, as approved by the director of the state of the services, as approved by the director of the state of the budget, identifying eligible in the services and the director of the services and the	nclud- delin- force- rvices sher- s and aties, ention cement vices, at and atment ments York, aty of alable ciated eligi- rk for raise ant to v. cy of cil 1, cm and chil- vision sulta- state or of	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2023-24

mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direc-6 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies and approval by the director of the budg-13 14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently 18 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children and family services, in 23 a form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may include the chief administrative officer 34 of municipal corporations. Such entity or 35 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 of children and family services or the 39 40 commissioner of the division of criminal applicable 41 justice services, or other 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of New York to assist in timely coordination 46 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# RAISE THE AGE

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 250,000,000
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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 RAISE THE AGE PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2022, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

### By chapter 53, section 1, of the laws of 2021:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2021, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2020:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Provided, however, counties and the city of New York shall submit on or after April 1, 2020, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

47 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2018:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 ...... (re. \$34,321,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- For services and expenses of the regional economic development program 6 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 11 12 for expenditure and disbursement on and after September 1, 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 (81018) ... 10,000,000 ..... (re. \$5,000,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

1	WORKERS'	COMPENSATION	BOARD	WORID	TRADE	CENTER	PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### WORLD UNIVERSITY GAMES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account
- 3 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any other provision of law to the contrary, all or a 5 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 6 7 appropriation of any state department, agency, public authority, or 8 not-for-profit corporation for services, expenses, grants and loans 9 related to the world university games. All expenses made related to 10 the world university games prior to April 1, 2022 shall be eligible 11 for reimbursement upon the approval of the director of the budget. The olympic regional development authority in collaboration with agencies and authorities receiving funds from this appropriation 12 13 14 shall produce a report on revenues and expenditures related to the 15 world university games each December thirty-first until all funds 16 appropriated herein are accounted for. Such report shall be submit-17 ted to the director of the budget, chair of the senate finance committee and the chair of the assembly ways and means committee 18 19 (85037) ... 67,000,000 ...... (re. \$50,752,000)

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