

# STATE OF NEW YORK

S. 4000--A

A. 3000--A

## SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2023.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2023. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (...) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [-] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[-] is old law to be omitted.

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underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2022.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for people with developmental disabilities, and the department of environmental conservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on February 1, 2023 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

g) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or

1 disallowances, he or she shall credit the refunded, rebated, reimbursed,  
2 credited, repaid, and disallowed amount back to the original appropri-  
3 ation and reduce expenditures in the year which such credit is received  
4 regardless of the timing of the initial expenditure.

5 h) Notwithstanding any provision of law to the contrary, upon enact-  
6 ment of this chapter of the laws of 2023 containing the state operations  
7 budget bill for the state fiscal year 2023-2024, all appropriations and  
8 reappropriations contained in chapter 50 of the laws of 2022, which  
9 would otherwise lapse by operation of law on March 31, 2024 are hereby  
10 repealed.

11 i) The appropriations contained in this chapter shall be available for  
12 the fiscal year beginning on April 1, 2023.

## ADIRONDACK PARK AGENCY

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,329,000	0
4		-----	-----
5	All Funds .....	6,329,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	6,329,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (81001).

24	Personal service--regular (50100) .....	5,217,000
25	Temporary service (50200) .....	100,000
26	Supplies and materials (57000) .....	88,000
27	Travel (54000) .....	37,000
28	Contractual services (51000) .....	478,000
29	Equipment (56000) .....	409,000
30		-----

## OFFICE FOR THE AGING

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,714,000	0
4	Special Revenue Funds - Federal ....	9,754,000	18,453,540
5	Special Revenue Funds - Other .....	250,000	0
6	Enterprise Funds .....	100,000	0
7		-----	-----
8	All Funds .....	12,818,400	18,453,540
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 12,818,400  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration and grants management  
 17 program (10310).

18	Personal service--regular (50100) .....	2,580,000
19	Supplies and materials (57000) .....	42,000
20	Travel (54000) .....	30,100
21	Contractual services (51000) .....	54,100
22	Equipment (56000) .....	8,200
23		-----
24	Program account subtotal .....	2,714,400
25		-----

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of  
 30 the federal older Americans act and other  
 31 health and human services programs  
 32 (10311).

33	Personal service (50000) .....	6,422,000
34	Nonpersonal service (57050) .....	1,739,000
35		-----
36	Program account subtotal .....	8,161,000
37		-----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Office for the Aging Federal Grants Account - 25300

## OFFICE FOR THE AGING

## STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	provision of aging services programs	
3	(10877).	
4	Personal service (50000) .....	960,000
5	Nonpersonal service (57050) .....	240,000
6		-----
7	Program account subtotal .....	1,200,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Senior Community Service Employment Account - 25444	
12	For the senior community service employment	
13	program provided under title V of the	
14	federal older Americans act (10314).	
15	Personal service (50000) .....	343,000
16	Nonpersonal service (57050) .....	50,000
17		-----
18	Program account subtotal .....	393,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Aging Grants and Bequest Account - 20196	
23	For services and expenses of the state	
24	office for the aging (10310).	
25	Supplies and materials (57000) .....	50,000
26	Travel (54000) .....	50,000
27	Contractual services (51000) .....	150,000
28		-----
29	Program account subtotal .....	250,000
30		-----
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Aging Enterprises Account - 50303	
34	For services and expenses related to video	
35	and other media (10310).	
36	Contractual services (51000) .....	100,000
37		-----
38	Program account subtotal .....	100,000
39		-----

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2022:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 ..... (re. \$6,391,517)

9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,722,023)

10 By chapter 50, section 1, of the laws of 2021:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 ..... (re. \$3,837,000)

14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,260,000)

15 By chapter 50, section 1, of the laws of 2020:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 ..... (re. \$1,183,000)

19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$586,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For programs provided under the titles of the federal older Americans

22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 ..... (re. \$1,011,000)

24 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$614,000)

25 By chapter 50, section 1, of the laws of 2018:

26 For programs provided under the titles of the federal older Americans

27 act and other health and human services programs (10311).

28 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,114,000)

29 Special Revenue Funds - Federal

30 Federal Miscellaneous Operating Grants Fund

31 Senior Community Service Employment Account - 25444

32 By chapter 50, section 1, of the laws of 2022:

33 For the senior community service employment program provided under

34 title V of the federal older Americans act (10314).

35 Personal service (50000) ... 343,000 ..... (re. \$292,000)

36 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For the senior community service employment program provided under

39 title V of the federal older Americans act (10314).

40 Personal service (50000) ... 343,000 ..... (re. \$83,000)

41 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

42 By chapter 50, section 1, of the laws of 2020:

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For the senior community service employment program provided under  
2 title V of the federal older Americans act (10314).  
3 Personal service (50000) ... 343,000 ..... (re. \$81,000)  
4 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

5 By chapter 50, section 1, of the laws of 2019:  
6 For the senior community service employment program provided under  
7 title V of the federal older Americans act (10314).  
8 Personal service (50000) ... 343,000 ..... (re. \$81,000)  
9 Nonpersonal service (57050) ... 50,000 ..... (re. \$48,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	54,509,000	55,252,000
4	Special Revenue Funds - Federal ....	70,057,000	135,723,000
5	Special Revenue Funds - Other .....	26,805,000	55,427,000
6	Enterprise Funds .....	29,226,000	68,208,000
7	Fiduciary Funds .....	1,848,000	0
8		-----	-----
9	All Funds .....	182,445,000	314,610,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 11,967,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	9,414,000
29	Temporary service (50200) .....	62,000
30	Holiday/overtime compensation (50300) .....	46,000
31	Supplies and materials (57000) .....	186,000
32	Travel (54000) .....	247,000
33	Contractual services (51000) .....	1,974,000
34	Equipment (56000) .....	38,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 102,389,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 agricultural business services program.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (10901).

11	Personal service--regular (50100) .....	18,903,000
12	Temporary service (50200) .....	610,000
13	Holiday/overtime compensation (50300) .....	62,000
14	Supplies and materials (57000) .....	650,000
15	Travel (54000) .....	195,000
16	Contractual services (51000) .....	2,552,000
17	Equipment (56000) .....	19,000
18		-----
19	Program account subtotal .....	22,991,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal USDA-Food and Nutrition Services Fund  
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal  
 25 food and nutrition services including  
 26 suballocation to other state departments  
 27 and agencies. Notwithstanding section 51  
 28 of the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer between state  
 32 operations and aid to localities and  
 33 from/to appropriations for any prior or  
 34 subsequent grant period within the same  
 35 federal fund/program to accomplish the  
 36 intent of this appropriation, as long as  
 37 such corresponding prior/subsequent grant  
 38 periods within such appropriations have  
 39 been reappropriated as necessary (10911).

40	Personal service (50000) .....	763,000
41	Nonpersonal service (57050) .....	44,972,000
42	Fringe benefits (60090) .....	477,000
43	Indirect costs (58850) .....	1,291,000
44		-----
45	Program account subtotal .....	47,503,000
46		-----

47 Special Revenue Funds - Federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 Federal USDA-Food and Nutrition Services Fund  
 2 Miscellaneous Federal Operating Grants Account - 25006  
  
 3 For services and expenses related to federal  
 4 operating grants including suballocation  
 5 to other state departments and agencies.  
 6 Notwithstanding section 51 of the state  
 7 finance law and any other provision of law  
 8 to the contrary, the funds appropriated  
 9 herein may be increased or decreased by  
 10 transfer from/to appropriations for any  
 11 prior or subsequent grant period within  
 12 the same federal fund/program and between  
 13 state operations and aid to localities to  
 14 accomplish the intent of this appropri-  
 15 ation, as long as such corresponding  
 16 prior/subsequent grant periods within such  
 17 appropriations have been reappropriated as  
 18 necessary (10912).  
  
 19 Personal service (50000) ..... 1,635,000  
 20 Nonpersonal service (57050) ..... 9,550,000  
 21 Fringe benefits (60090) ..... 1,023,000  
 22 Indirect costs (58850) ..... 1,793,000  
 23 -----  
 24 Program account subtotal ..... 14,001,000  
 25 -----  
  
 26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 Miscellaneous Gifts Account - 20105  
  
 29 For services and expenses related to the  
 30 agricultural business services program  
 31 (10901).  
  
 32 Contractual services (51000) ..... 500,000  
 33 -----  
 34 Program account subtotal ..... 500,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Animal Population Control Account - 22118  
  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the director of the budg-  
 41 et is hereby authorized to transfer up to  
 42 \$1,000,000 to local assistance for the  
 43 purpose of providing funding to a not for  
 44 profit entity chosen to administer a state  
 45 animal population control program pursuant

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 to section 117-a of the agriculture and  
 2 markets law, and for the purpose of  
 3 providing funding to the city of New York  
 4 equal to the amount of spay/neuter reven-  
 5 ues remitted to this account from such  
 6 city, as determined by the commissioner of  
 7 agriculture and markets (10901).

8 Contractual services (51000) ..... 1,000,000  
 9 -----  
 10 Program account subtotal ..... 1,000,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the  
 16 agricultural business services program  
 17 (10901).

18 Personal service--regular (50100) ..... 52,000  
 19 Supplies and materials (57000) ..... 10,000  
 20 Travel (54000) ..... 12,000  
 21 Contractual services (51000) ..... 12,000  
 22 Fringe benefits (60000) ..... 33,000  
 23 Indirect costs (58800) ..... 3,000  
 24 -----  
 25 Program account subtotal ..... 122,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Animal Shelter Regulation Account -

30 For services and expenses related to the  
 31 regulation of animal shelters.

32 Personal service--regular (50100) ..... 1,010,000  
 33 Supplies and materials (57000) ..... 360,000  
 34 Contractual services (51000) ..... 75,000  
 35 Fringe benefits (60000) ..... 667,000  
 36 Indirect costs (58800) ..... 32,000  
 37 -----  
 38 Program account subtotal ..... 2,144,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Plant Industry Account - 22029

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 For services and expenses including liabil-  
 2 ities incurred prior to April 1, 2023  
 3 (10901).

4	Personal service--regular (50100) .....	846,000
5	Temporary service (50200) .....	8,000
6	Holiday/overtime compensation (50300) .....	6,000
7	Supplies and materials (57000) .....	145,000
8	Travel (54000) .....	70,000
9	Contractual services (51000) .....	322,000
10	Equipment (56000) .....	6,000
11	Fringe benefits (60000) .....	507,000
12	Indirect costs (58800) .....	29,000
13		-----
14	Program account subtotal .....	1,939,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Public Service Account - 22011

19 Notwithstanding any other provision of law  
 20 to the contrary, direct and indirect  
 21 expenses relating to the department of  
 22 agriculture and markets' participation in  
 23 general ratemaking proceedings pursuant to  
 24 section 65 of the public service law or  
 25 certification proceedings pursuant to  
 26 articles 7 or 10 of the public service law  
 27 or permits issued pursuant to section 94-c  
 28 of the executive law, shall be deemed  
 29 expenses of the department of public  
 30 service within the meaning of section 18-a  
 31 of the public service law (10901).

32	Personal service--regular (50100) .....	262,000
33	Supplies and materials (57000) .....	5,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	5,000
36	Fringe benefits (60000) .....	164,000
37	Indirect costs (58800) .....	3,000
38		-----
39	Program account subtotal .....	449,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Special Agricultural Inspecting and Marketing Account -  
 44 21955

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 agricultural business services program  
 3 (10901).

4	Personal service--regular (50100) .....	1,079,000
5	Temporary service (50200) .....	74,000
6	Holiday/overtime compensation (50300) .....	15,000
7	Supplies and materials (57000) .....	1,404,000
8	Travel (54000) .....	339,000
9	Contractual services (51000) .....	4,449,000
10	Equipment (56000) .....	878,000
11	Fringe benefits (60000) .....	821,000
12	Indirect costs (58800) .....	43,000
13		-----
14	Program account subtotal .....	9,102,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Agricultural and Farmland Viability Protection Account -

19 For services and expenses related to agri-  
 20 cultural and farmland protection activ-  
 21 ities pursuant to article 25-AAA of the  
 22 agriculture and markets law.

23	Personal service--regular (50100) .....	413,000
24	Temporary service (50200) .....	14,000
25	Holiday/overtime compensation (50300) .....	2,000
26	Supplies and materials (57000) .....	14,000
27	Travel (54000) .....	5,000
28	Contractual services (51000) .....	55,000
29	Equipment (56000) .....	1,000
30	Fringe benefits (60000) .....	273,000
31	Indirect costs (58800) .....	13,000
32		-----
33	Program account subtotal .....	790,000
34		-----

35 Fiduciary Funds  
 36 Agriculture Producers' Security Fund  
 37 Agriculture Producers' Security Fund Account - 66001

38 For services and expenses of the agriculture  
 39 producers' security fund account pursuant  
 40 to article 20 of the agriculture and  
 41 markets law. Notwithstanding any other  
 42 provision of law to the contrary, this  
 43 appropriation may be used to support the  
 44 expenses of administering this fund up to  
 45 the amount of the actual costs incurred  
 46 for such purpose (10901).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	110,000
2	Temporary service (50200) .....	10,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	133,000
5	Travel (54000) .....	26,000
6	Contractual services (51000) .....	77,000
7	Equipment (56000) .....	80,000
8	Fringe benefits (60000) .....	54,000
9	Indirect costs (58800) .....	4,000

10		-----
11	Program account subtotal .....	495,000
12		-----

## 13 Fiduciary Funds

14 Milk Producers' Security Fund

15 Milk Producers' Security Fund Account - 66051

16 For services and expenses of the milk  
 17 producers' security fund account pursuant  
 18 to section 258-b of the agriculture and  
 19 markets law. Notwithstanding any other  
 20 provision of law to the contrary, this  
 21 appropriation may be used to support the  
 22 expenses of administering this fund up to  
 23 the amount of the actual costs incurred  
 24 for such purpose (10901).

25	Personal service--regular (50100) .....	259,000
26	Temporary service (50200) .....	55,000
27	Holiday/overtime compensation (50300) .....	4,000
28	Contractual services (51000) .....	877,000
29	Fringe benefits (60000) .....	146,000
30	Indirect costs (58800) .....	12,000

31		-----
32	Program account subtotal .....	1,353,000
33		-----

34	CONSUMER FOOD SERVICES PROGRAM .....	38,863,000
35		-----

## 36 General Fund

37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 consumer food services program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2023-24 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (10910).

4	Personal service--regular (50100) .....	14,566,000
5	Temporary service (50200) .....	302,000
6	Holiday/overtime compensation (50300) .....	563,000
7	Supplies and materials (57000) .....	539,000
8	Travel (54000) .....	240,000
9	Contractual services (51000) .....	3,335,000
10	Equipment (56000) .....	6,000
11		-----
12	Program account subtotal .....	19,551,000
13		-----

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Federal Health and Human Services Account - 25125

17 For services and expenses related to federal  
 18 health and human services including subal-  
 19 location to other state departments and  
 20 agencies. Notwithstanding section 51 of  
 21 the state finance law and any other  
 22 provision of law to the contrary, the  
 23 funds appropriated herein may be increased  
 24 or decreased by transfer from/to appropri-  
 25 ations for any prior or subsequent grant  
 26 period within the same federal  
 27 fund/program and between state operations  
 28 and aid to localities to accomplish the  
 29 intent of this appropriation, as long as  
 30 such corresponding prior/subsequent grant  
 31 periods within such appropriations have  
 32 been reappropriated as necessary (10910).

33	Personal service (50000) .....	1,372,000
34	Nonpersonal service (57050) .....	750,000
35	Fringe benefits (60090) .....	860,000
36	Indirect costs (58850) .....	518,000
37		-----
38	Program account subtotal .....	3,500,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal USDA-Food and Nutrition Services Fund  
 42 Food Monitoring Program Account - 25006

43 For services and expenses related to food  
 44 testing including suballocation to other  
 45 state departments and agencies, including  
 46 but not limited to pesticide residue moni-

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 toring and microbiological data  
 2 collection. Notwithstanding section 51 of  
 3 the state finance law and any other  
 4 provision of law to the contrary, the  
 5 funds appropriated herein may be increased  
 6 or decreased by transfer from/to appropri-  
 7 ations for any prior or subsequent grant  
 8 period within the same federal  
 9 fund/program and between state operations  
 10 and aid to localities to accomplish the  
 11 intent of this appropriation, as long as  
 12 such corresponding prior/subsequent grant  
 13 periods within such appropriations have  
 14 been reappropriated as necessary (11488).

15 Personal service (50000) ..... 2,375,000  
 16 Nonpersonal service (57050) ..... 2,021,000  
 17 Fringe benefits (60090) ..... 606,000  
 18 Indirect costs (58850) ..... 51,000  
 19 -----  
 20 Program account subtotal ..... 5,053,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Clean Air Fund  
 24 Consumer Food - Mobile Source Account - 21452

25 For services and expenses related to the  
 26 consumer food services program (10910).

27 Contractual services (51000) ..... 1,224,000  
 28 -----  
 29 Program account subtotal ..... 1,224,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Farm Products Inspection Account - 21948

34 For services and expenses related to the  
 35 consumer food services program (10910).

36 Personal service--regular (50100) ..... 943,000  
 37 Temporary service (50200) ..... 1,127,000  
 38 Holiday/overtime compensation (50300) ..... 131,000  
 39 Supplies and materials (57000) ..... 72,000  
 40 Travel (54000) ..... 221,000  
 41 Contractual services (51000) ..... 345,000  
 42 Fringe benefits (60000) ..... 1,412,000  
 43 Indirect costs (58800) ..... 73,000  
 44 -----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	4,324,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Motor Fuel Quality Account - 22149	
6	For services and expenses related to the	
7	consumer food services program.	
8	Notwithstanding any other provision of law,	
9	the director of the budget is hereby	
10	authorized to transfer up to \$150,000 of	
11	this appropriation to capital projects for	
12	motor fuel quality equipment (10910).	
13	Personal service--regular (50100) .....	1,785,000
14	Temporary service (50200) .....	6,000
15	Holiday/overtime compensation (50300) .....	5,000
16	Supplies and materials (57000) .....	148,000
17	Travel (54000) .....	82,000
18	Contractual services (51000) .....	1,222,000
19	Equipment (56000) .....	97,000
20	Fringe benefits (60000) .....	1,160,000
21	Indirect costs (58800) .....	63,000
22		-----
23	Program account subtotal .....	4,568,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Weights and Measures Account - 22150	
28	For services and expenses related to the	
29	consumer food services program (10910).	
30	Personal service--regular (50100) .....	221,000
31	Temporary service (50200) .....	12,000
32	Holiday/overtime compensation (50300) .....	10,000
33	Supplies and materials (57000) .....	27,000
34	Travel (54000) .....	35,000
35	Contractual services (51000) .....	98,000
36	Equipment (56000) .....	74,000
37	Fringe benefits (60000) .....	158,000
38	Indirect costs (58800) .....	8,000
39		-----
40	Program account subtotal .....	643,000
41		-----
42	STATE FAIR PROGRAM .....	29,226,000
43		-----
44	Enterprise Funds	

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2023-24

1 State Exposition Special Account  
 2 State Fair Account - 50051

3 For services and expenses related to the  
 4 state fair program.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated. Notwithstanding any provision of  
 15 law to the contrary, the director of the  
 16 budget is authorized to transfer up to  
 17 \$320,000 to local assistance for services  
 18 and expenses of the CCE of Cayuga County  
 19 for the operation of the milk bar at the  
 20 state fairgrounds.

21 Notwithstanding any provision of law to the  
 22 contrary, moneys hereby appropriated shall  
 23 be available to the program net of  
 24 refunds, rebates, reimbursements, credits  
 25 and deductions taken by contractors for  
 26 fees associated with operating the state  
 27 fairground facilities (10904).

28	Personal service--regular (50100) .....	7,128,000
29	Temporary service (50200) .....	4,600,000
30	Holiday/overtime compensation (50300) .....	481,000
31	Supplies and materials (57000) .....	3,467,000
32	Travel (54000) .....	320,000
33	Contractual services (51000) .....	13,180,000
34	Equipment (56000) .....	50,000
35		-----
36	Program account subtotal .....	29,226,000
37		-----

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority, and the IT Interchange and  
 8 Transfer Authority as defined in the 2022-23 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated (81001).

12 Personal service--regular (50100) ... 9,114,000 ..... (re. \$5,487,000)  
 13 Holiday/overtime compensation (50300) ... 46,000 ..... (re. \$39,000)  
 14 Supplies and materials (57000) ... 186,000 ..... (re. \$108,000)  
 15 Travel (54000) ... 247,000 ..... (re. \$59,000)  
 16 Contractual services (51000) ... 1,974,000 ..... (re. \$1,619,000)  
 17 Equipment (56000) ... 38,000 ..... (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the administration program.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, and the IT Interchange and  
 22 Transfer Authority as defined in the 2021-22 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (81001).

26 Personal service--regular (50100) ... 5,554,000 ..... (re. \$505,000)  
 27 Temporary service (50200) ... 60,000 ..... (re. \$36,000)  
 28 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$43,000)  
 29 Travel (54000) ... 247,000 ..... (re. \$40,000)  
 30 Contractual services (51000) ... 1,974,000 ..... (re. \$837,000)  
 31 Equipment (56000) ... 38,000 ..... (re. \$23,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to the administration program.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2020-21 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (81001).

40 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$45,000)  
 41 Travel (54000) ... 247,000 ..... (re. \$181,000)  
 42 Contractual services (51000) ... 1,974,000 ..... (re. \$1,058,000)  
 43 Equipment (56000) ... 38,000 ..... (re. \$7,000)

## 44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund

46 State Purposes Account - 10050

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ...	17,299,000 ....	(re. \$9,406,000)
Temporary service (50200) ...	610,000 .....	(re. \$246,000)
Holiday/overtime compensation (50300) ...	62,000 .....	(re. \$24,000)
Supplies and materials (57000) ...	650,000 .....	(re. \$505,000)
Travel (54000) ...	195,000 .....	(re. \$190,000)
Contractual services (51000) ...	1,922,000 .....	(re. \$1,430,000)
Equipment (56000) ...	19,000 .....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ...	11,520,000 ....	(re. \$2,706,000)
Temporary service (50200) ...	598,000 .....	(re. \$3,000)
Supplies and materials (57000) ...	637,000 .....	(re. \$185,000)
Travel (54000) ...	175,000 .....	(re. \$77,000)
Contractual services (51000) ...	1,622,000 .....	(re. \$650,000)
Equipment (56000) ...	19,000 .....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the agricultural business services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Travel (54000) ...	175,000 .....	(re. \$126,000)
Contractual services (51000) ...	1,622,000 .....	(re. \$1,379,000)
Equipment (56000) ...	19,000 .....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to \$125,000 for the city of Geneva, and up to \$200,000 for the Thousand Islands bridge authority,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ..... (re. \$623,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to \$125,000 for the city of Geneva, and up to \$150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ..... (re. \$334,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ..... (re. \$6,250,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 763,000 ..... (re. \$763,000)

Nonpersonal service (57050) ... 44,972,000 ..... (re. \$44,972,000)

Fringe benefits (60090) ... 477,000 ..... (re. \$477,000)

Indirect costs (58850) ... 1,291,000 ..... (re. \$1,291,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 any other provision of law to the contrary, the funds appropriated  
 2 herein may be increased or decreased by transfer between state oper-  
 3 ations and aid to localities and from/to appropriations for any  
 4 prior or subsequent grant period within the same federal  
 5 fund/program to accomplish the intent of this appropriation, as long  
 6 as such corresponding prior/subsequent grant periods within such  
 7 appropriations have been reappropriated as necessary (10911).  
 8 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 9 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$5,819,000)  
 10 Fringe benefits (60090) ... 476,000 ..... (re. \$476,000)  
 11 Indirect costs (58850) ... 1,290,000 ..... (re. \$290,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses related to federal food and nutrition  
 14 services including suballocation to other state departments and  
 15 agencies. Notwithstanding section 51 of the state finance law and  
 16 any other provision of law to the contrary, the funds appropriated  
 17 herein may be increased or decreased by transfer between state oper-  
 18 ations and aid to localities and from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program to accomplish the intent of this appropriation, as long  
 21 as such corresponding prior/subsequent grant periods within such  
 22 appropriations have been reappropriated as necessary (10911).  
 23 Personal service (50000) ... 762,000 ..... (re. \$441,000)  
 24 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$3,074,000)  
 25 Fringe benefits (60090) ... 476,000 ..... (re. \$299,000)  
 26 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,068,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to federal food and nutrition  
 29 services including suballocation to other state departments and  
 30 agencies. Notwithstanding section 51 of the state finance law and  
 31 any other provision of law to the contrary, the funds appropriated  
 32 herein may be increased or decreased by transfer between state oper-  
 33 ations and aid to localities and from/to appropriations for any  
 34 prior or subsequent grant period within the same federal  
 35 fund/program to accomplish the intent of this appropriation, as long  
 36 as such corresponding prior/subsequent grant periods within such  
 37 appropriations have been reappropriated as necessary (10911).  
 38 Personal service (50000) ... 762,000 ..... (re. \$575,000)  
 39 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$2,631,000)  
 40 Fringe benefits (60090) ... 476,000 ..... (re. \$368,000)  
 41 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,275,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to federal food and nutrition  
 44 services including suballocation to other state departments and  
 45 agencies. Notwithstanding section 51 of the state finance law and  
 46 any other provision of law to the contrary, the funds appropriated  
 47 herein may be increased or decreased by transfer between state oper-  
 48 ations and aid to localities and from/to appropriations for any  
 49 prior or subsequent grant period within the same federal

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fund/program to accomplish the intent of this appropriation, as long  
 2 as such corresponding prior/subsequent grant periods within such  
 3 appropriations have been reappropriated as necessary (10911).  
 4 Personal service (50000) ... 762,000 ..... (re. \$562,000)  
 5 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,916,000)  
 6 Fringe benefits (60090) ... 260,000 ..... (re. \$138,000)  
 7 Indirect costs (58850) ... 33,000 ..... (re. \$17,000)

8 Special Revenue Funds - Federal  
 9 Federal USDA-Food and Nutrition Services Fund  
 10 Miscellaneous Federal Operating Grants Account - 25006

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to federal operating grants includ-  
 13 ing suballocation to other state departments and agencies.

14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the funds appropriated herein may  
 16 be increased or decreased by transfer from/to appropriations for any  
 17 prior or subsequent grant period within the same federal  
 18 fund/program and between state operations and aid to localities to  
 19 accomplish the intent of this appropriation, as long as such corre-  
 20 sponding prior/subsequent grant periods within such appropriations  
 21 have been reappropriated as necessary (10912).

22 Personal service (50000) ... 1,635,000 ..... (re. \$1,482,000)  
 23 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$9,409,000)  
 24 Fringe benefits (60090) ... 1,023,000 ..... (re. \$972,000)  
 25 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,786,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to federal operating grants includ-  
 28 ing suballocation to other state departments and agencies.

29 Notwithstanding section 51 of the state finance law and any other  
 30 provision of law to the contrary, the funds appropriated herein may  
 31 be increased or decreased by transfer from/to appropriations for any  
 32 prior or subsequent grant period within the same federal  
 33 fund/program and between state operations and aid to localities to  
 34 accomplish the intent of this appropriation, as long as such corre-  
 35 sponding prior/subsequent grant periods within such appropriations  
 36 have been reappropriated as necessary (10912).

37 Personal service (50000) ... 1,135,000 ..... (re. \$1,077,000)  
 38 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$3,950,000)  
 39 Fringe benefits (60090) ... 709,000 ..... (re. \$673,000)  
 40 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,544,000)

41 By chapter 50, section 1, of the laws of 2020:

42 For services and expenses related to federal operating grants includ-  
 43 ing suballocation to other state departments and agencies.

44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the funds appropriated herein may  
 46 be increased or decreased by transfer from/to appropriations for any  
 47 prior or subsequent grant period within the same federal  
 48 fund/program and between state operations and aid to localities to

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accomplish the intent of this appropriation, as long as such corre-  
 2 sponding prior/subsequent grant periods within such appropriations  
 3 have been reappropriated as necessary (10912).

4 Personal service (50000) ... 1,135,000 ..... (re. \$520,000)  
 5 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$7,916,000)  
 6 Fringe benefits (60090) ... 709,000 ..... (re. \$336,000)  
 7 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,665,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to federal operating grants includ-  
 10 ing suballocation to other state departments and agencies.

11 Notwithstanding section 51 of the state finance law and any other  
 12 provision of law to the contrary, the funds appropriated herein may  
 13 be increased or decreased by transfer from/to appropriations for any  
 14 prior or subsequent grant period within the same federal  
 15 fund/program and between state operations and aid to localities to  
 16 accomplish the intent of this appropriation, as long as such corre-  
 17 sponding prior/subsequent grant periods within such appropriations  
 18 have been reappropriated as necessary (10912).

19 Personal service (50000) ... 1,135,000 ..... (re. \$1,017,000)  
 20 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$3,549,000)  
 21 Fringe benefits (60090) ... 709,000 ..... (re. \$637,000)  
 22 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,568,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to federal operating grants includ-  
 25 ing suballocation to other state departments and agencies.

26 Notwithstanding section 51 of the state finance law and any other  
 27 provision of law to the contrary, the funds appropriated herein may  
 28 be increased or decreased by transfer from/to appropriations for any  
 29 prior or subsequent grant period within the same federal  
 30 fund/program and between state operations and aid to localities to  
 31 accomplish the intent of this appropriation, as long as such corre-  
 32 sponding prior/subsequent grant periods within such appropriations  
 33 have been reappropriated as necessary (10912).

34 Personal service (50000) ... 1,135,000 ..... (re. \$572,000)  
 35 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$3,357,000)  
 36 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 37 Indirect costs (58850) ... 50,000 ..... (re. \$43,000)

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund  
 40 Miscellaneous Gifts Account - 20105

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses related to the agricultural business  
 43 services program (10901).

44 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

45 By chapter 50, section 1, of the laws of 2021:

46 For services and expenses related to the agricultural business  
 47 services program (10901).

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the agricultural business

4 services program (10901).

5 Contractual Services (51000) ... 500,000 ..... (re. \$500,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Animal Population Control Account - 22118

9 By chapter 50, section 1, of the laws of 2022:

10 Notwithstanding any other provision of law to the contrary, the direc-

11 tor of the budget is hereby authorized to transfer up to \$1,000,000

12 to local assistance for the purpose of providing funding to a not

13 for profit entity chosen to administer a state animal population

14 control program pursuant to section 117-a of the agriculture and

15 markets law, and for the purpose of providing funding to the city of

16 New York equal to the amount of spay/neuter revenues remitted to

17 this account from such city, as determined by the commissioner of

18 agriculture and markets (10901).

19 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2021:

21 Notwithstanding any other provision of law to the contrary, the direc-

22 tor of the budget is hereby authorized to transfer up to \$1,000,000

23 to local assistance for the purpose of providing funding to a not

24 for profit entity chosen to administer a state animal population

25 control program pursuant to section 117-a of the agriculture and

26 markets law, and for the purpose of providing funding to the city of

27 New York equal to the amount of spay/neuter revenues remitted to

28 this account from such city, as determined by the commissioner of

29 agriculture and markets (10901).

30 Contractual services (51000) ... 1,000,000 ..... (re. \$733,000)

31 By chapter 50, section 1, of the laws of 2019:

32 Notwithstanding any other provision of law to the contrary, the direc-

33 tor of the budget is hereby authorized to transfer up to \$1,000,000

34 to local assistance for the purpose of providing funding to a not

35 for profit entity chosen to administer a state animal population

36 control program pursuant to section 117-a of the agriculture and

37 markets law, and for the purpose of providing funding to the city of

38 New York equal to the amount of spay/neuter revenues remitted to

39 this account from such city, as determined by the commissioner of

40 agriculture and markets (10901).

41 Contractual services (51000) ... 1,000,000 ..... (re. \$100,000)

42 Special Revenue Funds - Other

43 Miscellaneous Special Revenue Fund

44 Pet Dealer License Account - 22137

45 By chapter 50, section 1, of the laws of 2022:

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the agricultural business  
 2 services program (10901).  
 3 Personal service--regular (50100) ... 52,000 ..... (re. \$52,000)  
 4 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 5 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 6 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 7 Fringe benefits (60000) ... 33,000 ..... (re. \$33,000)  
 8 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)

9 By chapter 50, section 1, of the laws of 2021:  
 10 For services and expenses related to the agricultural business  
 11 services program (10901).  
 12 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 13 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 14 Contractual services (51000) ... 12,000 ..... (re. \$12,000)

15 By chapter 50, section 1, of the laws of 2020:  
 16 For services and expenses related to the agricultural business  
 17 services program (10901).  
 18 Personal service--regular (50100) ... 50,000 ..... (re. \$33,000)  
 19 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 20 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 21 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 22 Fringe benefits (60000) ... 31,000 ..... (re. \$21,000)  
 23 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Plant Industry Account - 22029

27 By chapter 50, section 1, of the laws of 2022:  
 28 For services and expenses including liabilities incurred prior to  
 29 April 1, 2022 (10901).  
 30 Personal service--regular (50100) ... 846,000 ..... (re. \$820,000)  
 31 Temporary service (50200) ... 8,000 ..... (re. \$8,000)  
 32 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 33 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 34 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 35 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 36 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 37 Fringe benefits (60000) ... 507,000 ..... (re. \$492,000)  
 38 Indirect costs (58800) ... 29,000 ..... (re. \$29,000)

39 By chapter 50, section 1, of the laws of 2021:  
 40 For services and expenses including liabilities incurred prior to  
 41 April 1, 2021 (10901).  
 42 Personal service--regular (50100) ... 792,000 ..... (re. \$786,000)  
 43 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 44 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 45 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 46 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 47 Contractual services (51000) ... 322,000 ..... (re. \$322,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 2 Fringe benefits (60000) ... 486,000 ..... (re. \$482,000)  
 3 Indirect costs (58800) ... 28,000 ..... (re. \$28,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses including liabilities incurred prior to  
 6 April 1, 2020.  
 7 Notwithstanding any other provision of law, the money hereby appropri-  
 8 ated may be increased or decreased by interchange, transfer or  
 9 suballocation between these appropriated amounts and appropriations  
 10 of any department, agency or public authority for expenditures  
 11 incurred in the operation of this program with the approval of the  
 12 director of the budget, who shall file such approval with the  
 13 department of audit and control and copies thereof with the chairman  
 14 of the senate finance committee and the chairman of the assembly  
 15 ways and means committee (10901).  
 16 Personal service--regular (50100) ... 824,000 ..... (re. \$330,000)  
 17 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 18 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$2,000)  
 19 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
 20 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 21 Contractual services (51000) ... 322,000 ..... (re. \$315,000)  
 22 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 23 Fringe benefits (60000) ... 486,000 ..... (re. \$177,000)  
 24 Indirect costs (58800) ... 28,000 ..... (re. \$14,000)

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Special Agricultural Inspecting and Marketing Account - 21955

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to the agricultural business  
 30 services program (10901).  
 31 Personal service--regular (50100) ... 1,079,000 ..... (re. \$679,000)  
 32 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
 33 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 34 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
 35 Travel (54000) ... 339,000 ..... (re. \$334,000)  
 36 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
 37 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 38 Fringe benefits (60000) ... 821,000 ..... (re. \$566,000)  
 39 Indirect costs (58800) ... 43,000 ..... (re. \$20,000)

40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to the agricultural business  
 42 services program (10901).  
 43 Personal service--regular (50100) ... 1,010,000 ..... (re. \$432,000)  
 44 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 45 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 46 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,395,000)  
 47 Travel (54000) ... 339,000 ..... (re. \$332,000)  
 48 Contractual services (51000) ... 4,449,000 ..... (re. \$4,448,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 878,000 ..... (re. \$721,000)  
 2 Fringe benefits (60000) ... 788,000 ..... (re. \$474,000)  
 3 Indirect costs (58800) ... 41,000 ..... (re. \$25,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the agricultural business  
 6 services program (10901).  
 7 Personal service--regular (50100) ... 1,145,000 ..... (re. \$874,000)  
 8 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
 9 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
 10 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,396,000)  
 11 Travel (54000) ... 339,000 ..... (re. \$333,000)  
 12 Contractual services (51000) ... 4,449,000 ..... (re. \$4,449,000)  
 13 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
 14 Fringe benefits (60000) ... 788,000 ..... (re. \$624,000)  
 15 Indirect costs (58800) ... 41,000 ..... (re. \$32,000)

16 CONSUMER FOOD SERVICES PROGRAM

17 General Fund  
 18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to the consumer food services  
 21 program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2022-23 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (10910).  
 28 Personal service--regular (50100) ... 14,566,000 .... (re. \$7,721,000)  
 29 Temporary service (50200) ... 302,000 ..... (re. \$131,000)  
 30 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$553,000)  
 31 Supplies and materials (57000) ... 539,000 ..... (re. \$351,000)  
 32 Travel (54000) ... 240,000 ..... (re. \$238,000)  
 33 Contractual services (51000) ... 2,885,000 ..... (re. \$2,873,000)  
 34 Equipment (56000) ... 6,000 ..... (re. \$6,000)

35 By chapter 50, section 1, of the laws of 2021:  
 36 For services and expenses related to the consumer food services  
 37 program.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, and the IT Interchange and  
 40 Transfer Authority as defined in the 2021-22 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated (10910).  
 44 Personal service--regular (50100) ... 12,813,000 .... (re. \$5,235,000)  
 45 Temporary service (50200) ... 296,000 ..... (re. \$169,000)  
 46 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$537,000)  
 47 Supplies and materials (57000) ... 539,000 ..... (re. \$2,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 240,000 ..... (re. \$72,000)  
 2 Contractual services (51000) ... 2,885,000 ..... (re. \$105,000)  
 3 Equipment (56000) ... 6,000 ..... (re. \$6,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the consumer food services  
 6 program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2020-21 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (10910).  
 13 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$6,000)  
 14 Travel (54000) ... 240,000 ..... (re. \$100,000)  
 15 Contractual services (51000) ... 2,885,000 ..... (re. \$1,679,000)  
 16 Equipment (56000) ... 6,000 ..... (re. \$6,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 18 section 1, of the laws of 2019:  
 19 For services and expenses related to the consumer food services  
 20 program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, and the IT Interchange and  
 23 Transfer Authority as defined in the 2018-19 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (10910).  
 27 Contractual services (51000) ... 2,885,000 ..... (re. \$1,137,000)

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Health and Human Services Account - 25125

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses related to federal health and human services  
 33 including suballocation to other state departments and agencies.  
 34 Notwithstanding section 51 of the state finance law and any other  
 35 provision of law to the contrary, the funds appropriated herein may  
 36 be increased or decreased by transfer from/to appropriations for any  
 37 prior or subsequent grant period within the same federal  
 38 fund/program and between state operations and aid to localities to  
 39 accomplish the intent of this appropriation, as long as such corre-  
 40 sponding prior/subsequent grant periods within such appropriations  
 41 have been reappropriated as necessary (10910).  
 42 Personal service (50000) ... 1,372,000 ..... (re. \$1,326,000)  
 43 Nonpersonal service (57050) ... 750,000 ..... (re. \$643,000)  
 44 Fringe benefits (60090) ... 860,000 ..... (re. \$831,000)  
 45 Indirect costs (58850) ... 518,000 ..... (re. \$514,000)

46 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to federal health and human services  
 2 including suballocation to other state departments and agencies.  
 3 Notwithstanding section 51 of the state finance law and any other  
 4 provision of law to the contrary, the funds appropriated herein may  
 5 be increased or decreased by transfer from/to appropriations for any  
 6 prior or subsequent grant period within the same federal fund/  
 7 program and between state operations and aid to localities to accom-  
 8 plish the intent of this appropriation, as long as such correspond-  
 9 ing prior/subsequent grant periods within such appropriations have  
 10 been reappropriated as necessary (10910).

11 Nonpersonal service (57050) ... 750,000 ..... (re. \$181,000)  
 12 Fringe benefits (60090) ... 700,000 ..... (re. \$62,000)  
 13 Indirect costs (58850) ... 428,000 ..... (re. \$172,000)

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to federal health and human services  
 16 including suballocation to other state departments and agencies.  
 17 Notwithstanding section 51 of the state finance law and any other  
 18 provision of law to the contrary, the funds appropriated herein may  
 19 be increased or decreased by transfer from/to appropriations for any  
 20 prior or subsequent grant period within the same federal fund/  
 21 program and between state operations and aid to localities to accom-  
 22 plish the intent of this appropriation, as long as such correspond-  
 23 ing prior/subsequent grant periods within such appropriations have  
 24 been reappropriated as necessary (10910).

25 Personal service (50000) ... 1,122,000 ..... (re. \$4,000)  
 26 Nonpersonal service (57050) ... 750,000 ..... (re. \$82,000)  
 27 Fringe benefits (60090) ... 700,000 ..... (re. \$101,000)  
 28 Indirect costs (58850) ... 428,000 ..... (re. \$16,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to federal health and human services  
 31 including suballocation to other state departments and agencies.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal fund/  
 36 program and between state operations and aid to localities to accom-  
 37 plish the intent of this appropriation, as long as such correspond-  
 38 ing prior/subsequent grant periods within such appropriations have  
 39 been reappropriated as necessary (10910).

40 Personal service (50000) ... 1,122,000 ..... (re. \$323,000)  
 41 Nonpersonal service (57050) ... 750,000 ..... (re. \$125,000)  
 42 Fringe benefits (60090) ... 700,000 ..... (re. \$223,000)  
 43 Indirect costs (58850) ... 428,000 ..... (re. \$270,000)

44 By chapter 50, section 1, of the laws of 2018:

45 For services and expenses related to federal health and human services  
 46 including suballocation to other state departments and agencies.  
 47 Notwithstanding section 51 of the state finance law and any other  
 48 provision of law to the contrary, the funds appropriated herein may  
 49 be increased or decreased by transfer from/to appropriations for any

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 prior or subsequent grant period within the same federal fund/  
 2 program and between state operations and aid to localities to accom-  
 3 plish the intent of this appropriation, as long as such correspond-  
 4 ing prior/subsequent grant periods within such appropriations have  
 5 been reappropriated as necessary (10910).

6 Personal service (50000) ... 1,122,000 ..... (re. \$370,000)  
 7 Nonpersonal service (57050) ... 1,517,000 ..... (re. \$489,000)  
 8 Fringe benefits (60090) ... 327,000 ..... (re. \$111,000)  
 9 Indirect costs (58850) ... 34,000 ..... (re. \$18,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Food Monitoring Program Account - 25006

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to food testing including suballo-  
 15 cation to other state departments and agencies, including but not  
 16 limited to pesticide residue monitoring and microbiological data  
 17 collection. Notwithstanding section 51 of the state finance law and  
 18 any other provision of law to the contrary, the funds appropriated  
 19 herein may be increased or decreased by transfer from/to appropri-  
 20 ations for any prior or subsequent grant period within the same  
 21 federal fund/program and between state operations and aid to locali-  
 22 ties to accomplish the intent of this appropriation, as long as such  
 23 corresponding prior/subsequent grant periods within such appropri-  
 24 ations have been reappropriated as necessary (11488).

25 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
 26 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,977,000)  
 27 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
 28 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to food testing including suballo-  
 31 cation to other state departments and agencies, including but not  
 32 limited to pesticide residue monitoring and microbiological data  
 33 collection. Notwithstanding section 51 of the state finance law and  
 34 any other provision of law to the contrary, the funds appropriated  
 35 herein may be increased or decreased by transfer from/to appropri-  
 36 ations for any prior or subsequent grant period within the same  
 37 federal fund/program and between state operations and aid to locali-  
 38 ties to accomplish the intent of this appropriation, as long as such  
 39 corresponding prior/subsequent grant periods within such appropri-  
 40 ations have been reappropriated as necessary (11488).

41 Personal service (50000) ... 2,375,000 ..... (re. \$1,938,000)  
 42 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,729,000)  
 43 Fringe benefits (60090) ... 606,000 ..... (re. \$340,000)  
 44 Indirect costs (58850) ... 51,000 ..... (re. \$11,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to food testing including suballo-  
 47 cation to other state departments and agencies, including but not  
 48 limited to pesticide residue monitoring and microbiological data

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,691,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,591,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$133,000)
Indirect costs (58850) ...	51,000	.....	(re. \$36,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,516,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,618,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$62,000)
Indirect costs (58850) ...	51,000	.....	(re. \$16,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,755,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,315,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$303,000)
Indirect costs (58850) ...	51,000	.....	(re. \$13,000)

Special Revenue Funds - Other

Clean Air Fund

Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the consumer food services  
 2 program (10910).  
 3 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses related to the consumer food services  
 6 program (10910).  
 7 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to the consumer food services  
 10 program (10910).  
 11 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Farm Products Inspection Account - 21948

15 By chapter 50, section 1, of the laws of 2022:  
 16 For services and expenses related to the consumer food services  
 17 program (10910).  
 18 Personal service--regular (50100) ... 899,000 ..... (re. \$526,000)  
 19 Temporary service (50200) ... 1,127,000 ..... (re. \$1,078,000)  
 20 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$120,000)  
 21 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000)  
 22 Travel (54000) ... 221,000 ..... (re. \$206,000)  
 23 Contractual services (51000) ... 345,000 ..... (re. \$331,000)  
 24 Fringe benefits (60000) ... 1,404,000 ..... (re. \$1,368,000)  
 25 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

26 By chapter 50, section 1, of the laws of 2021:  
 27 For services and expenses related to the consumer food services  
 28 program (10910).  
 29 Personal service--regular (50100) ... 842,000 ..... (re. \$178,000)  
 30 Temporary service (50200) ... 1,105,000 ..... (re. \$1,020,000)  
 31 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 32 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 33 Travel (54000) ... 221,000 ..... (re. \$176,000)  
 34 Contractual services (51000) ... 345,000 ..... (re. \$306,000)  
 35 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,261,000)  
 36 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)

37 By chapter 50, section 1, of the laws of 2020:  
 38 For services and expenses related to the consumer food services  
 39 program (10910).  
 40 Personal service--regular (50100) ... 877,000 ..... (re. \$135,000)  
 41 Temporary service (50200) ... 1,105,000 ..... (re. \$989,000)  
 42 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 43 Supplies and materials (57000) ... 72,000 ..... (re. \$69,000)  
 44 Travel (54000) ... 221,000 ..... (re. \$193,000)  
 45 Contractual services (51000) ... 345,000 ..... (re. \$320,000)  
 46 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,235,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Motor Fuel Quality Account - 22149

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the consumer food services

7 program.

8 Notwithstanding any other provision of law, the director of the budget

9 is hereby authorized to transfer up to \$150,000 of this appropri-

10 ation to capital projects for motor fuel quality equipment (10910).

11 Personal service--regular (50100) ... 1,785,000 ..... (re. \$1,164,000)

12 Temporary service (50200) ... 6,000 ..... (re. \$6,000)

13 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)

14 Supplies and materials (57000) ... 148,000 ..... (re. \$136,000)

15 Travel (54000) ... 82,000 ..... (re. \$70,000)

16 Contractual services (51000) ... 1,222,000 ..... (re. \$1,207,000)

17 Equipment (56000) ... 97,000 ..... (re. \$97,000)

18 Fringe benefits (60000) ... 1,160,000 ..... (re. \$800,000)

19 Indirect costs (58800) ... 63,000 ..... (re. \$46,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to the consumer food services

22 program.

23 Notwithstanding any other provision of law, the director of the budget

24 is hereby authorized to transfer up to \$150,000 of this appropri-

25 ation to capital projects for motor fuel quality equipment (10910).

26 Personal service--regular (50100) ... 1,671,000 ..... (re. \$553,000)

27 Temporary service (50200) ... 6,000 ..... (re. \$6,000)

28 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)

29 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)

30 Travel (54000) ... 82,000 ..... (re. \$70,000)

31 Contractual services (51000) ... 1,222,000 ..... (re. \$925,000)

32 Equipment (56000) ... 97,000 ..... (re. \$97,000)

33 Fringe benefits (60000) ... 1,114,000 ..... (re. \$356,000)

34 Indirect costs (58800) ... 61,000 ..... (re. \$32,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For services and expenses related to the consumer food services

37 program.

38 Notwithstanding any other provision of law, the director of the budget

39 is hereby authorized to transfer up to \$150,000 of this appropri-

40 ation to capital projects for motor fuel quality equipment (10910).

41 Personal service--regular (50100) ... 1,740,000 ..... (re. \$536,000)

42 Temporary service (50200) ... 6,000 ..... (re. \$2,000)

43 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$1,000)

44 Supplies and materials (57000) ... 148,000 ..... (re. \$143,000)

45 Travel (54000) ... 82,000 ..... (re. \$82,000)

46 Contractual services (51000) ... 1,222,000 ..... (re. \$258,000)

47 Equipment (56000) ... 97,000 ..... (re. \$97,000)

48 Fringe benefits (60000) ... 1,114,000 ..... (re. \$380,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 61,000 ..... (re. \$28,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the consumer food services

4 program.

5 Notwithstanding any other provision of law, the director of the budget

6 is hereby authorized to transfer up to \$150,000 of this appropri-

7 ation to capital projects for motor fuel quality equipment (10910).

8 Contractual services (51000) ... 1,222,000 ..... (re. \$709,000)

9 Special Revenue Funds - Other

10 Miscellaneous Special Revenue Fund

11 Weights and Measures Account - 22150

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the consumer food services

14 program (10910).

15 Personal service--regular (50100) ... 221,000 ..... (re. \$132,000)

16 Temporary service (50200) ... 12,000 ..... (re. \$12,000)

17 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

18 Supplies and materials (57000) ... 27,000 ..... (re. \$24,000)

19 Travel (54000) ... 35,000 ..... (re. \$30,000)

20 Contractual services (51000) ... 98,000 ..... (re. \$92,000)

21 Equipment (56000) ... 74,000 ..... (re. \$74,000)

22 Fringe benefits (60000) ... 158,000 ..... (re. \$103,000)

23 Indirect costs (58800) ... 8,000 ..... (re. \$6,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses related to the consumer food services

26 program (10910).

27 Personal service--regular (50100) ... 207,000 ..... (re. \$20,000)

28 Temporary service (50200) ... 12,000 ..... (re. \$12,000)

29 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

30 Supplies and materials (57000) ... 27,000 ..... (re. \$4,000)

31 Travel (54000) ... 35,000 ..... (re. \$28,000)

32 Contractual services (51000) ... 98,000 ..... (re. \$89,000)

33 Equipment (56000) ... 74,000 ..... (re. \$74,000)

34 Fringe benefits (60000) ... 152,000 ..... (re. \$31,000)

35 Indirect costs (58800) ... 8,000 ..... (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the consumer food services

38 program (10910).

39 Personal service--regular (50100) ... 215,000 ..... (re. \$33,000)

40 Temporary service (50200) ... 12,000 ..... (re. \$12,000)

41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

42 Supplies and materials (57000) ... 27,000 ..... (re. \$24,000)

43 Travel (54000) ... 35,000 ..... (re. \$35,000)

44 Contractual services (51000) ... 98,000 ..... (re. \$94,000)

45 Equipment (56000) ... 74,000 ..... (re. \$74,000)

46 Fringe benefits (60000) ... 152,000 ..... (re. \$39,000)

47 Indirect costs (58800) ... 8,000 ..... (re. \$3,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 STATE FAIR PROGRAM

2 Enterprise Funds  
 3 State Exposition Special Account  
 4 State Fair Account - 50051

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the state fair program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2022-23 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.

13 Notwithstanding any provision of law to the contrary, moneys hereby  
 14 appropriated shall be available to the program net of refunds,  
 15 rebates, reimbursements, credits and deductions taken by contractors  
 16 for fees associated with operating the state fairground facilities  
 17 (10904).

18	Personal service--regular (50100) ...	6,684,000	.....	(re. \$6,080,000)
19	Temporary service (50200) ...	4,600,000	.....	(re. \$2,758,000)
20	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$250,000)
21	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,584,000)
22	Travel (54000) ...	320,000	.....	(re. \$320,000)
23	Contractual services (51000) ...	13,180,000	.....	(re. \$8,932,000)
24	Equipment (56000) ...	50,000	.....	(re. \$50,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the state fair program.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2021-22 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated.

33 Notwithstanding any provision of law to the contrary, moneys hereby  
 34 appropriated shall be available to the program net of refunds,  
 35 rebates, reimbursements, credits and deductions taken by contractors  
 36 for fees associated with operating the state fairground facilities  
 37 (10904).

38	Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,518,000)
39	Temporary service (50200) ...	4,600,000	.....	(re. \$2,896,000)
40	Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$203,000)
41	Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,064,000)
42	Travel (54000) ...	320,000	.....	(re. \$313,000)
43	Contractual services (51000) ...	13,180,000	.....	(re. \$2,815,000)
44	Equipment (56000) ...	50,000	.....	(re. \$50,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the state fair program.  
 47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, and the IT Interchange and

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ...	4,532,000	.....	(re. \$3,741,000)
Temporary service (50200) ...	4,600,000	.....	(re. \$3,658,000)
Holiday/overtime compensation (50300) ...	481,000	.....	(re. \$460,000)
Supplies and materials (57000) ...	3,467,000	.....	(re. \$2,694,000)
Travel (54000) ...	320,000	.....	(re. \$317,000)
Contractual services (51000) ...	13,180,000	.....	(re. \$9,639,000)
Equipment (56000) ...	50,000	.....	(re. \$50,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ...	3,287,000	.....	(re. \$721,000)
Temporary service (50200) ...	3,100,000	.....	(re. \$138,000)
Holiday/overtime compensation (50300) ...	381,000	.....	(re. \$60,000)
Supplies and materials (57000) ...	1,620,000	.....	(re. \$613,000)
Travel (54000) ...	320,000	.....	(re. \$124,000)
Contractual services (51000) ...	10,200,000	.....	(re. \$5,332,000)
Equipment (56000) ...	50,000	.....	(re. \$33,000)
Fringe benefits (60000) ...	2,165,000	.....	(re. \$1,962,000)
Indirect costs (58800) ...	138,000	.....	(re. \$129,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ...	3,287,000	.....	(re. \$1,726,000)
Temporary service (50200) ...	3,100,000	.....	(re. \$163,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$95,000)
2	Supplies and materials (57000) ... 1,620,000 ..... (re. \$3,000)
3	Travel (54000) ... 320,000 ..... (re. \$101,000)
4	Contractual services (51000) ... 10,200,000 ..... (re. \$1,263,000)
5	Equipment (56000) ... 50,000 ..... (re. \$50,000)
6	Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)
7	Indirect costs (58800) ... 138,000 ..... (re. \$138,000)

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	16,211,000	350,000
4 Special Revenue Funds - Other .....	62,000,000	62,246,000
5	-----	-----
6 All Funds .....	78,211,000	62,596,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 2,970,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) .....	1,486,000
26 Temporary service (50200) .....	5,000
27 Holiday/overtime compensation (50300) .....	10,000
28 Supplies and materials (57000) .....	176,000
29 Travel (54000) .....	27,000
30 Contractual services (51000) .....	1,214,000
31 Equipment (56000) .....	52,000
32	-----

33 CANNABIS MANAGEMENT PROGRAM ..... 62,000,000  
 34 -----

35 Special Revenue Funds - Other  
 36 New York State Cannabis Revenue Fund  
 37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of  
 39 cannabis management, created pursuant to  
 40 chapter 92 of the laws of 2021, including  
 41 but not limited to, costs incurred to  
 42 expand and enhance drug recognition expert

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 training programs and technologies  
 2 utilized in the process of maintaining  
 3 road safety and costs incurred for  
 4 advanced roadside impaired driving  
 5 enforcement training.

6 Notwithstanding any other provision of law,  
 7 the money hereby appropriated may be  
 8 increased or decreased by interchange,  
 9 transfer or suballocation between these  
 10 appropriated amounts and appropriations of  
 11 any department, agency or public authority  
 12 for expenditures incurred in the operation  
 13 of this program with the approval of the  
 14 director of the budget, who shall file  
 15 such approval with the department of audit  
 16 and control and copies thereof with the  
 17 chairman of the senate finance committee  
 18 and the chairman of the assembly ways and  
 19 means committee.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (11509).

30	Personal service--regular (50100) .....	18,322,000
31	Supplies and materials (57000) .....	7,523,000
32	Travel (54000) .....	60,000
33	Contractual services (51000) .....	8,532,000
34	Equipment (56000) .....	2,423,000
35	Fringe benefits (60000) .....	11,879,000
36	Indirect costs (58800) .....	510,000
37		-----
38	Total amount available .....	49,249,000
39		-----

40 For services and expenses of Cornell univer-  
 41 sity, including but not limited to, work-  
 42 force development and education for the  
 43 hemp industry, including the extraction of  
 44 cannabidiol; and the research and develop-  
 45 ment for the growth of hemp and varietal  
 46 development.

47 Notwithstanding any other provision of law,  
 48 the money hereby appropriated may be  
 49 increased or decreased by interchange,  
 50 transfer or suballocation between these

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 appropriated amounts and appropriations of  
 2 any department, agency or public authority  
 3 for expenditures incurred in the operation  
 4 of this program with the approval of the  
 5 director of the budget, who shall file  
 6 such approval with the department of audit  
 7 and control and copies thereof with the  
 8 chairman of the senate finance committee  
 9 and the chairman of the assembly ways and  
 10 means committee.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (11511).

21	Contractual services (51000) .....	1,000,000
22		-----
23	Program account subtotal .....	50,249,000
24		-----

25 Special Revenue Funds - Other  
 26 Medical Cannabis Fund  
 27 Medical Cannabis Health Operations and Oversight Account  
 28 - 23755

29 For services and expenses related to chapter  
 30 90 of the laws of 2014, establishing the  
 31 medical marihuana program.

32 Notwithstanding any other provision of law,  
 33 the money hereby appropriated may be  
 34 increased or decreased by interchange,  
 35 transfer or suballocation between these  
 36 appropriated amounts and appropriations of  
 37 any department, agency or public authority  
 38 for expenditures incurred in the operation  
 39 of this program with the approval of the  
 40 director of the budget, who shall file  
 41 such approval with the department of audit  
 42 and control and copies thereof with the  
 43 chairman of the senate finance committee  
 44 and the chairman of the assembly ways and  
 45 means committee.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (11510).

7	Personal service--regular (50100) .....	4,410,000
8	Supplies and materials (57000) .....	102,000
9	Travel (54000) .....	31,000
10	Contractual services (51000) .....	4,277,000
11	Equipment (56000) .....	171,000
12	Fringe benefits (60000) .....	2,693,000
13	Indirect costs (58800) .....	67,000
14		-----
15	Program account subtotal .....	11,751,000
16		-----
17	COMPLIANCE PROGRAM .....	6,019,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	compliance program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (11504).	
33	Personal service--regular (50100) .....	4,159,000
34	Temporary service (50200) .....	800,000
35	Holiday/overtime compensation (50300) .....	15,000
36	Supplies and materials (57000) .....	108,000
37	Travel (54000) .....	32,000
38	Contractual services (51000) .....	732,000
39	Equipment (56000) .....	173,000
40		-----
41	LICENSING AND WHOLESALE SERVICES PROGRAM .....	7,222,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 licensing and wholesaler services program.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority, and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2023-24 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (11505).

13	Personal service--regular (50100) .....	5,038,000
14	Temporary service (50200) .....	151,000
15	Holiday/overtime compensation (50300) .....	50,000
16	Supplies and materials (57000) .....	60,000
17	Travel (54000) .....	20,000
18	Contractual services (51000) .....	1,848,000
19	Equipment (56000) .....	55,000
20		-----

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the administration program.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority, and the IT Interchange and

8 Transfer Authority as defined in the 2022-23 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (81001).

12 Contractual services (51000) ... 1,964,000 ..... (re. \$350,000)

## 13 CANNABIS MANAGEMENT PROGRAM

14 Special Revenue Funds - Other

15 New York State Cannabis Revenue Fund

16 New York State Cannabis Revenue Account - 24800

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses of the office of cannabis management,

19 created pursuant to chapter 92 of the laws of 2021, including but

20 not limited to, costs incurred to expand and enhance drug recogni-

21 tion expert training programs and technologies utilized in the proc-

22 ess of maintaining road safety and costs incurred for advanced road-

23 side impaired driving enforcement training.

24 Notwithstanding any other provision of law, the money hereby appropri-

25 ated may be increased or decreased by interchange, transfer or

26 suballocation between these appropriated amounts and appropriations

27 of any department, agency or public authority for expenditures

28 incurred in the operation of this program with the approval of the

29 director of the budget, who shall file such approval with the

30 department of audit and control and copies thereof with the chairman

31 of the senate finance committee and the chairman of the assembly

32 ways and means committee.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2022-23 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated (11509).

39 Personal service--regular (50100) ... 9,072,000 ..... (re. \$4,033,000)

40 Supplies and materials (57000) ... 7,523,000 ..... (re. \$7,483,000)

41 Travel (54000) ... 60,000 ..... (re. \$60,000)

42 Contractual services (51000) ... 8,532,000 ..... (re. \$2,554,000)

43 Equipment (56000) ... 1,995,000 ..... (re. \$1,981,000)

44 Fringe benefits (60000) ... 5,779,000 ..... (re. \$2,811,000)

45 Indirect costs (58800) ... 288,000 ..... (re. \$144,000)

46 For services and expenses of Cornell university, including but not

47 limited to, workforce development and education for the hemp indus-

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

try, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

Special Revenue Funds - Other

Dedicated Miscellaneous Special Revenue Account

New York State Cannabis Revenue Fund Account - 24800

By chapter 50, section 1, of the laws of 2021:

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services ... 1,000,000 ..... (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the proc-

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

ess of maintaining road safety and costs incurred for advanced road-side impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ...	9,072,000	.....	(re. \$7,192,000)
Supplies and materials (57000) ...	7,523,000	.....	(re. \$7,466,000)
Travel (54000) ...	60,000	.....	(re. \$46,000)
Contractual services (51000) ...	8,532,000	.....	(re. \$3,959,000)
Equipment (56000) ...	1,995,000	.....	(re. \$1,950,000)
Fringe benefits (60000) ...	5,779,000	.....	(re. \$4,597,000)
Indirect costs (58800) ...	288,000	.....	(re. \$233,000)

Special Revenue Funds - Other

Medical Cannabis Fund

Medical Cannabis Health Operations and Oversight Account - 23755

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

Personal service--regular (50100) ...	4,410,000	.....	(re. \$3,818,000)
Supplies and materials (57000) ...	102,000	.....	(re. \$95,000)
Travel (54000) ...	31,000	.....	(re. \$31,000)
Contractual services (51000) ...	4,277,000	.....	(re. \$3,221,000)
Equipment (56000) ...	171,000	.....	(re. \$171,000)

## ALCOHOLIC BEVERAGE CONTROL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60000) ... 2,693,000 ..... (re. \$2,344,000)  
2 Indirect costs (58800) ... 67,000 ..... (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2021:  
4 For services and expenses related to chapter 90 of the laws of 2014,  
5 establishing the medical marihuana program.  
6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, transfer or  
8 suballocation between these appropriated amounts and appropriations  
9 of any department, agency or public authority for expenditures  
10 incurred in the operation of this program with the approval of the  
11 director of the budget, who shall file such approval with the  
12 department of audit and control and copies thereof with the chairman  
13 of the senate finance committee and the chairman of the assembly  
14 ways and means committee.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, and the IT Interchange and  
17 Transfer Authority as defined in the 2021-22 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (11510).  
21 Personal service--regular (50100) ... 4,410,000 ..... (re. \$2,725,000)  
22 Supplies and materials (57000) ... 102,000 ..... (re. \$89,000)  
23 Travel (54000) ... 31,000 ..... (re. \$27,000)  
24 Contractual services (51000) ... 4,277,000 ..... (re. \$1,221,000)  
25 Equipment (56000) ... 171,000 ..... (re. \$170,000)  
26 Fringe benefits (60000) ... 2,693,000 ..... (re. \$1,749,000)  
27 Indirect costs (58800) ... 67,000 ..... (re. \$26,000)

## COUNCIL ON THE ARTS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,862,000	0
4 Special Revenue Funds - Federal ....	400,000	550,000
5	-----	-----
6 All Funds .....	5,262,000	550,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,262,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2023-24 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	3,057,000
26 Holiday/overtime compensation (50300) .....	1,000
27 Supplies and materials (57000) .....	53,000
28 Travel (54000) .....	189,000
29 Contractual services (51000) .....	1,508,000
30 Equipment (56000) .....	54,000
31	-----
32 Program account subtotal .....	4,862,000
33	-----

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Council on the Arts Account - 25376

37 For administration of programs funded from  
38 the national endowment for the arts feder-  
39 al grant award (81001).

40 Nonpersonal service (57050) .....	400,000
41	-----

## COUNCIL ON THE ARTS

STATE OPERATIONS 2023-24

1	Program account subtotal .....	400,000
2		-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2022:

6 For administration of programs funded from the national endowment for  
7 the arts federal grant award (81001).  
8 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For administration of programs funded from the national endowment for  
11 the arts federal grant award (81001).  
12 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For administration of programs funded from the national endowment for  
15 the arts federal grant award (81001).  
16 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	160,797,000	0
4	Special Revenue Funds - Other .....	27,686,000	0
5	Internal Service Funds .....	100,442,000	0
6	Fiduciary Funds .....	265,803,000	0
7		-----	-----
8	All Funds .....	554,728,000	0
9		=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM ..... 160,916,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 audit and control program.

17 A portion of this appropriation must be used  
 18 for services and expenses related to the  
 19 achieving a better life experience  
 20 program. The total amount used for such  
 21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used  
 23 to conduct audits of preschool special  
 24 education programs as required by chapter  
 25 545 of the laws of 2013. The total amount  
 26 used for such purpose must be at least  
 27 \$2,000,000 higher than the amount dedi-  
 28 cated to this purpose during the 2013-14  
 29 fiscal year.

30 Up to \$780,000 of this appropriation shall  
 31 be made available for homeless shelter  
 32 audits.

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget (12714).

40 Personal service--regular (50100) ..... 130,209,000  
 41 Temporary service (50200) ..... 1,608,000  
 42 Holiday/overtime compensation (50300) ..... 259,000  
 43 Supplies and materials (57000) ..... 3,891,000  
 44 Travel (54000) ..... 1,474,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1 Contractual services (51000) ..... 21,488,000  
 2 Equipment (56000) ..... 1,868,000  
 3 -----  
 4 Program account subtotal ..... 160,797,000  
 5 -----

6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 Grants Account - 20100

9 For services and expenses related to the  
 10 state and local accountability program.  
 11 Notwithstanding any law to the contrary, the  
 12 amounts herein appropriated may be inter-  
 13 changed or transferred without limit to  
 14 any other appropriation in any other  
 15 program or fund within the department of  
 16 audit and control, with the approval of  
 17 the director of the budget (12714).

18 Contractual services (51000) ..... 119,000  
 19 -----  
 20 Program account subtotal ..... 119,000  
 21 -----

22 CHIEF INFORMATION OFFICE PROGRAM ..... 90,270,000  
 23 -----

24 Internal Service Funds  
 25 Audit and Control Revolving Account  
 26 CIO Information Technology Centralized Services Account  
 27 - 55252

28 For services and expenses related to the  
 29 chief information office program.  
 30 Notwithstanding any law to the contrary, the  
 31 amounts herein appropriated may be inter-  
 32 changed or transferred without limit to  
 33 any other appropriation in any other  
 34 program or fund within the department of  
 35 audit and control, with the approval of  
 36 the director of the budget (12716).

37 Personal service--regular (50100) ..... 16,877,000  
 38 Temporary service (50200) ..... 77,000  
 39 Holiday/overtime compensation (50300) ..... 76,000  
 40 Supplies and materials (57000) ..... 565,000  
 41 Travel (54000) ..... 5,000  
 42 Contractual services (51000) ..... 55,887,000  
 43 Equipment (56000) ..... 4,343,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	11,866,000
2	Indirect costs (58800) .....	574,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,500,000
5		-----
6	Fiduciary Funds	
7	College Savings Trust Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control or the Higher Education	
17	Services Corporation, with the approval of	
18	the director of the budget (80471).	
19	Personal service--regular (50100) .....	661,000
20	Holiday/overtime compensation (50300) .....	1,000
21	Supplies and materials (57000) .....	1,000
22	Travel (54000) .....	16,000
23	Contractual services (51000) .....	382,000
24	Equipment (56000) .....	1,000
25	Fringe benefits (60000) .....	419,000
26	Indirect costs (58800) .....	19,000
27		-----
28	EXECUTIVE DIRECTION PROGRAM .....	2,947,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	executive direction program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (81031).	
42	Personal service--regular (50100) .....	1,696,000
43	Supplies and materials (57000) .....	5,000
44	Travel (54000) .....	6,000
45	Contractual services (51000) .....	96,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	7,000
2	Fringe benefits (60000) .....	1,084,000
3	Indirect costs (58800) .....	53,000
4		-----
5	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
6	ADMINISTRATION PROGRAM .....	1,175,000
7		-----
8	Special Revenue Funds - Other	
9	Environmental Protection and Oil Spill Compensation Fund	
10	Department of Audit and Control Account - 21201	
11	For services and expenses related to the New	
12	York environmental protection and spill	
13	compensation administration program.	
14	Notwithstanding any law to the contrary, the	
15	amounts herein appropriated may be inter-	
16	changed or transferred without limit to	
17	any other appropriation in any other	
18	program or fund within the department of	
19	audit and control, with the approval of	
20	the director of the budget (12718).	
21	Personal service--regular (50100) .....	641,000
22	Temporary service (50200) .....	26,000
23	Holiday/overtime compensation (50300) .....	2,000
24	Supplies and materials (57000) .....	5,000
25	Travel (54000) .....	3,000
26	Contractual services (51000) .....	50,000
27	Fringe benefits (60000) .....	427,000
28	Indirect costs (58800) .....	21,000
29		-----
30	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY .....	4,848,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Financial Oversight Account - 22039	
35	For services and expenses related to the	
36	office of the state deputy comptroller for	
37	New York city.	
38	Notwithstanding any law to the contrary, the	
39	amounts herein appropriated may be inter-	
40	changed or transferred without limit to	
41	any other appropriation in any other	
42	program or fund within the department of	
43	audit and control, with the approval of	
44	the director of the budget (12719).	

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,811,000
2	Temporary service (50200) .....	15,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	31,000
5	Travel (54000) .....	4,000
6	Contractual services (51000) .....	70,000
7	Equipment (56000) .....	20,000
8	Fringe benefits (60000) .....	1,809,000
9	Indirect costs (58800) .....	87,000
10		-----
11	RETIREMENT SERVICES PROGRAM .....	264,303,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100) .....	89,735,000
19	Temporary service (50200) .....	397,000
20	Holiday/overtime compensation (50300) .....	3,413,000
21	Supplies and materials (57000) .....	3,065,000
22	Travel (54000) .....	406,000
23	Contractual services (51000) .....	96,638,000
24	Equipment (56000) .....	3,324,000
25	Fringe benefits (60000) .....	64,233,000
26	Indirect costs (58800) .....	3,092,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM .....	3,835,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100) .....	2,241,000
43	Temporary service (50200) .....	1,000
44	Contractual services (51000) .....	99,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	1,422,000
2	Indirect costs (58800) .....	72,000
3		-----
4	STATE OPERATIONS PROGRAM .....	24,934,000
5		-----
6	Special Revenue Funds - Other	
7	Child Performers Protection Fund	
8	Child Performers Protection Account - 20401	
9	For services and expenses related to the	
10	state operations program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Notwithstanding any other law to the contra-	
19	ry, for accounting services provided in	
20	connection with the administration of the	
21	child performer's holding fund created	
22	pursuant to section 99-k of the state	
23	finance law (81003).	
24	Personal service--regular (50100) .....	73,000
25	Contractual services (51000) .....	1,000
26	Fringe benefits (60000) .....	47,000
27	Indirect costs (58800) .....	3,000
28		-----
29	Program account subtotal .....	124,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Abandoned Property Audit Account - 21985	
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43	Personal service--regular (50100) .....	13,716,000
44	Temporary service (50200) .....	32,000
45	Holiday/overtime compensation (50300) .....	208,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	840,000
2	Travel (54000) .....	170,000
3	Contractual services (51000) .....	6,172,000
4	Equipment (56000) .....	30,000
5	Fringe benefits (60000) .....	241,000
6	Indirect costs (58800) .....	11,000
7		-----
8	Program account subtotal .....	21,420,000
9		-----
10	Internal Service Funds	
11	Agencies Internal Service Fund	
12	Banking Services Account - 55057	
13	For services and expenses related to the	
14	state operations program.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget (81003).	
22	Supplies and materials (57000) .....	1,230,000
23	Contractual services (51000) .....	2,010,000
24		-----
25	Program account subtotal .....	3,240,000
26		-----
27	Internal Service Funds	
28	Agencies Internal Service Fund	
29	Statewide Training Account - 55068	
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39	Personal service--regular (50100) .....	90,000
40	Fringe benefits (60000) .....	57,000
41	Indirect costs (58800) .....	3,000
42		-----
43	Program account subtotal .....	150,000
44		-----

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	38,251,000	0
4	Special Revenue Funds - Other .....	10,283,000	0
5	Internal Service Funds .....	1,650,000	0
6		-----	-----
7	All Funds .....	50,184,000	0
8		=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 48,684,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
 15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, and subject to the condi-  
 18 tions set forth herein, for the purpose of  
 19 planning, developing and/or implementing  
 20 the consolidation of procurement, real  
 21 estate and facility management, fleet  
 22 management, business and financial  
 23 services, administrative services, payroll  
 24 administration, time and attendance, bene-  
 25 fits administration and other transaction-  
 26 al human resources functions, contract  
 27 management, and grants management, the  
 28 amounts appropriated for state operations  
 29 may be (i) interchanged, (ii) transferred  
 30 from this state operations appropriation  
 31 within this agency to the office of gener-  
 32 al services, and/or (iii) suballocated to  
 33 the office of general services with the  
 34 approval of the director of the budget who  
 35 shall file such approval with the depart-  
 36 ment of audit and control and copies ther-  
 37 eof with the chairman of the senate  
 38 finance committee and the chairman of the  
 39 assembly ways and means committee. With  
 40 respect only to such interchanges, trans-  
 41 fers and suballocations for the purpose of  
 42 planning, developing and/or implementing  
 43 the consolidation of procurement, real  
 44 estate and facility management, fleet  
 45 management, business and financial  
 46 services, administrative services, payroll

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."

50	Personal service--regular (50100) .....	30,391,000
51	Temporary service (50200) .....	450,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

1	Holiday/overtime compensation (50300) .....	180,000
2	Supplies and materials (57000) .....	180,000
3	Travel (54000) .....	167,000
4	Contractual services (51000) .....	3,839,000
5	Equipment (56000) .....	270,000
6		-----
7	Total amount available .....	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000) .....	274,000
13		-----
14	For services and expenses related to grants	
15	management, administration and management	
16	of federal funds, data analytics and stra-	
17	tegy, performance management and procure-	
18	ment. Funds herein appropriated may be	
19	suballocated, subject to the approval of	
20	the director of the budget, to any state	
21	department, agency or public benefit	
22	corporation (13600).	
23	Personal service--regular (50100) .....	900,000
24	Contractual services (51000) .....	100,000
25		-----
26	Total amount available .....	1,000,000
27		-----
28	Program account subtotal .....	36,751,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Revenue Arrearage Account - 22024	
33	For services and expenses related to enter-	
34	prise, administrative, intergovernmental,	
35	and technological services including those	
36	associated with the collection and maximiz-	
37	ation of overdue non-tax revenues owed to	
38	the state, including liabilities incurred	
39	in prior years. Funds herein appropriated	
40	may be suballocated, subject to the	
41	approval of the director of the budget, to	
42	any state department, agency or public	
43	benefit corporation.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
 2 2023-24 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (13603).

8	Personal service--regular (50100) .....	3,155,000
9	Holiday/overtime compensation (50300) .....	10,000
10	Supplies and materials (57000) .....	54,000
11	Contractual services (51000) .....	2,857,000
12	Equipment (56000) .....	50,000
13	Fringe benefits (60000) .....	1,410,000
14	Indirect costs (58800) .....	114,000
15		-----
16	Program account subtotal .....	7,650,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Systems and Technology Account - 22162

21 For services and expenses for the modifica-  
 22 tion of statewide personnel, accounting,  
 23 financial management, budgeting and  
 24 related information systems to accommodate  
 25 the unique management and information  
 26 needs of the division of the budget,  
 27 including liabilities incurred in prior  
 28 years. Funds herein appropriated may be  
 29 suballocated, subject to the approval of  
 30 the director of the budget, to any state  
 31 department, agency or public benefit  
 32 corporation.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2023-24 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (13603).

43	Personal service--regular (50100) .....	1,584,000
44	Holiday/overtime compensation (50300) .....	20,000
45	Supplies and materials (57000) .....	47,000
46	Contractual services (51000) .....	160,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	587,000
2	Indirect costs (58800) .....	85,000
3		-----
4	Program account subtotal .....	2,483,000
5		-----
6	Special Revenue Funds - Other	
7	Not-For-Profit Short-Term Revolving Loan Fund	
8	Not-For-Profit Loan Account - 20651	
9	For the purpose of making loans from the	
10	not-for-profit short-term revolving loan	
11	fund to eligible not-for-profit organiza-	
12	tions (13603).	
13	Contractual services (51000) .....	150,000
14		-----
15	Program account subtotal .....	150,000
16		-----
17	Internal Service Funds	
18	Agencies Internal Service Fund	
19	Federal Single Audit Account - 55053	
20	For services and expenses associated with	
21	the conduct of the annual independent	
22	audit of federal programs as required by	
23	the federal single audit act of 1984	
24	(13603).	
25	Contractual services (51000) .....	1,650,000
26		-----
27	Program account subtotal .....	1,650,000
28		-----
29	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....	1,500,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	For services and expenses related to cash	
34	management activities of the state and the	
35	federal cash management improvement act of	
36	1990, including required payment of inter-	
37	est to the federal government and includ-	
38	ing liabilities incurred in prior years.	
39	Funds herein appropriated may be suballo-	
40	cated, subject to the approval of the	
41	director of the budget, to any state	
42	department, agency or public benefit	
43	corporation (13608).	

## DIVISION OF THE BUDGET

STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	1,500,000
2		-----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Enterprise Funds .....	3,154,524,400	44,600,000
4		-----	-----
5	All Funds .....	3,154,524,400	44,600,000
6		=====	=====

7 SCHEDULE

8	SENIOR COLLEGES .....	1,558,708,400
9		-----

10 Enterprise Funds  
 11 CUNY Senior College Operating Fund  
 12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law  
 14 to the contrary, for the purpose of para-  
 15 graph a of subdivision 14 of section 6206  
 16 of the education law, the separate amounts  
 17 appropriated herein for senior colleges  
 18 and central administration shall be deemed  
 19 to be amounts appropriated to senior  
 20 colleges and amounts appropriated to indi-  
 21 vidual senior colleges shall be deemed to  
 22 be amounts appropriated for programs or  
 23 purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

28 (1) increasing admissions requirements for  
 29 all city university teacher preparation  
 30 programs; and

31 (2) upgrading the curriculum and require-  
 32 ments for these programs, which includes  
 33 increasing opportunities for in-school  
 34 experience to better prepare aspiring  
 35 teachers to enter the classroom upon grad-  
 36 uation (15475).

37	For services and expenses for Baruch college .	147,728,300
38	For services and expenses for Brooklyn	
39	college .....	161,178,300
40	For services and expenses for city college,	
41	including Sophie B. Davis biomedical	
42	program, school of medicine and worker	
43	education .....	185,289,600
44	For services and expenses for Hunter college .	183,673,200
45	For services and expenses for John Jay	
46	college .....	104,505,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college .....	318,200
4	For services and expenses for Medgar Evers	
5	college .....	61,061,700
6	For services and expenses for New York city	
7	college of technology .....	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute .....	166,937,500
11	For services and expenses for the college of	
12	Staten Island .....	110,790,300
13	For services and expenses for York college ....	62,706,900
14	For services and expenses for the graduate	
15	school and university center .....	128,218,500
16	For services and expenses for the school of	
17	professional studies .....	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies .....	3,683,300
20	For services and expenses for the graduate	
21	school of journalism .....	7,685,500
22	For services and expenses of CUNY law school ..	17,812,600
23	For services and expenses of the CUNY gradu-	
24	ate school of public health and policy .....	5,004,800
25		-----
26	Program account subtotal .....	1,558,708,400
27		-----
28	INITIATIVES AND MANAGEMENT .....	222,094,200
29		-----
30	Enterprise Funds	
31	CUNY Senior College Operating Fund	
32	CUNY Senior College Operating Account - 60851	
33	For services and expenses of central admin-	
34	istration and shared service centers,	
35	provided however, \$12,000,000 of this	
36	appropriation shall be made available for	
37	services and expenses of senior colleges	
38	to be distributed according to a plan	
39	approved by the city university board of	
40	trustees, a portion of which may be used	
41	to support new classroom faculty.	
42	Provided further, \$4,000,000 of the appro-	
43	priation shall be made available for	
44	services and expenses of expanding open	
45	educational resources at the city univer-	
46	sity of New York senior and community	
47	colleges targeting high-enrollment courses	
48	including general education courses with	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	the highest cost-savings potential for	
2	students (15484) .....	52,300,300
3	For services and expenses for information	
4	services and library/technology systems	
5	(15485) .....	12,166,900
6	For services and expenses related to the	
7	expansion of nursing programs. A portion	
8	of the funds herein appropriated may be	
9	transferred to the general fund-local	
10	assistance account of the city university	
11	of New York to accomplish the purposes of	
12	this appropriation, in accordance with a	
13	plan approved by the director of the budg-	
14	et (15532) .....	2,000,000
15	For services and expenses of senior colleges	
16	to be distributed in accordance with	
17	general fund operating support pursuant to	
18	paragraph (f) of subdivision 7 of section	
19	6206 of the education law (15435) .....	62,627,000
20	For services and expenses of new full-time	
21	faculty at senior colleges and community	
22	colleges (15436) .....	53,000,000
23	For additional operating assistance at	
24	senior colleges; provided that such funds	
25	shall be allocated pursuant to a plan	
26	approved by the director of the budget .....	40,000,000
27		-----
28	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
29	PROGRAMS .....	37,053,500
30		-----
31	Enterprise Funds	
32	CUNY Senior College Operating Fund	
33	CUNY Senior College Operating Account - 60851	
34	For services and expenses to expand opportu-	
35	nities in institutions of higher learning	
36	for the educationally and economically	
37	disadvantaged in accordance with section	
38	6452 of the education law, for SEEK	
39	programs on senior college campuses,	
40	including \$1,000,000 which shall be	
41	utilized to increase employment opportu-	
42	nities for SEEK students and meet the	
43	matching requirements of the federal	
44	college work study program for SEEK	
45	students (15421) .....	37,053,500
46		-----
47	UNIVERSITY OPERATIONS .....	1,103,235,300
48		-----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	Enterprise Funds	
2	CUNY Senior College Operating Fund	
3	CUNY Senior College Operating Account - 60851	
4	For services and expenses of building	
5	rentals (15487) .....	52,842,400
6	For services and expenses for utilities	
7	costs (15488) .....	78,627,900
8	For expenses of fringe benefits including	
9	social security payments (15489) .....	971,765,000
10		-----
11	UNIVERSITY PROGRAMS .....	46,433,000
12		-----
13	Enterprise Funds	
14	CUNY Senior College Operating Fund	
15	CUNY Senior College Operating Account - 60851	
16	For services and expenses, not to exceed 65	
17	percent of total services and expenses,	
18	related to the operation of child care	
19	centers at the senior colleges for the	
20	benefit of city university senior college	
21	students, to be available for expenditure	
22	upon submission to the director of the	
23	budget of satisfactory evidence of the	
24	required matching funds (15491) .....	1,430,000
25	For services and expenses of providing	
26	student services, including advising and	
27	counseling, athletics, career services,	
28	health services, international student	
29	services, veterans' support, and student	
30	activities and leadership development	
31	(15492) .....	1,700,000
32	For the payment of city university supple-	
33	mental tuition assistance to certain cate-	
34	gories of full-time students of senior	
35	colleges of the city university who are	
36	residents of the state of New York (15533) ...	1,060,000
37	For services and expenses of matching	
38	student financial aid (15534) .....	1,444,000
39	For services and expenses of existing	
40	language immersion programs (15493) .....	1,070,000
41	For services and expenses of PSC awards	
42	(15535) .....	3,309,000
43	For payment of tuition reimbursement (15494) ...	9,000,000
44	For services and expenses of CUNY LEADS	
45	(15540) .....	1,815,000
46	For services and expenses of the CUNY pipe-	
47	line program at the graduate center	
48	(15405) .....	250,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	For services and expenses of increasing	
2	mental health services (15428) .....	1,000,000
3	For services and expenses of Medgar Evers	
4	programmatic initiatives (15429) .....	20,000
5	For services and expenses of Lehman College	
6	ACE Learning Center (15430) .....	835,000
7	For services and expenses of the Rangel	
8	Infrastructure Workforce Training Initi-	
9	ative to serve as a state match to the	
10	extent that federal funding is secured for	
11	this purpose (15438) .....	1,500,000
12	For services and expenses of the First	
13	Impressions Youth Legal Collaborative	
14	Initiative pursuant to a plan developed in	
15	consultation with the office of court	
16	administration and approved by the direc-	
17	tor of the budget (15439) .....	1,000,000
18	For services and expenses of existing New	
19	York city funded programs (15412) .....	21,000,000
20		-----
21	Total gross senior college operating budget	2,967,524,400
22		=====
23	Less: senior college tuition and fee revenue	
24	offset .....	1,219,219,000
25	Less: central administration and university	
26	wide programs offset .....	32,275,000
27	Less: existing New York city funded programs ..	21,000,000
28		-----
29	Total net operating expense, notwithstanding	
30	any law, rule, or regulation to the	
31	contrary, if certain city university of	
32	New York property is sold during academic	
33	year 2023-24, up to \$60,000,000 of such	
34	property sale proceeds, if available, may	
35	be used to support senior college expenses	
36	already accrued or to accrue during the	
37	2023-24 academic year, provided further	
38	that such sale proceeds used to support	
39	senior college expenses shall reduce the	
40	state's net operating expense liability	
41	pursuant to paragraphs 3 and 4 of subdivi-	
42	sion A of section 6221 of the education	
43	law in an equal amount during the 2023-24	
44	academic year .....	1,695,030,400
45		-----
46	Enterprise Funds	
47	CUNY Senior College Program Fund	
48	CUNY Senior College Program Account - 23250	

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	For services and expenses of activities	
2	supported in whole or in part by tuition,	
3	related academic fees, user fees, and	
4	other charges, including dormitory oper-	
5	ations at any campus, including liabil-	
6	ities incurred prior to July 1, 2023	
7	(15417) .....	187,000,000
8		-----

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 INITIATIVES AND MANAGEMENT

## 2 Enterprise Funds

## 3 CUNY Senior College Operating Fund

## 4 CUNY Senior College Operating Account - 60851

## 5 By chapter 50, section 1, of the laws of 2022:

6 For nonrecurring strategic investments in senior colleges and commun-  
7 ity colleges, including but not limited to investments to improve  
8 academic programs, increase enrollment, enhance student support  
9 services and modernize campus operations; provided that such funds  
10 shall be allocated pursuant to a plan approved by the director of  
11 the budget (15419) ... 40,000,000 ..... (re. \$40,000,000)

## 12 UNIVERSITY PROGRAMS

## 13 Enterprise Funds

## 14 CUNY Senior College Operating Fund

## 15 CUNY Senior College Operating Account - 60851

## 16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses of the First Impressions Youth Legal Colla-  
18 borative Initiative pursuant to a plan developed in consultation  
19 with the office of court administration and approved by the director  
20 of the budget ... 1,000,000 ..... (re. \$1,000,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
22 hereby amended and reappropriated to read:

23 For services and expenses related to the establishment of child care  
24 centers at additional campuses and/or the expansion of existing  
25 on-campus child care centers to serve additional children (15437)  
26 ... 3,600,000 ..... (re. \$3,600,000)

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	40,094,000	0
4	Special Revenue Funds - Other .....	1,191,000	0
5	Internal Service Funds .....	41,512,000	0
6		-----	-----
7	All Funds .....	82,797,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 13,788,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration and information management  
 16 program.

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to any appropriation of the  
 20 department of civil service, with the  
 21 approval of the director of budget.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (16604).

32	Personal service--regular (50100) .....	8,348,000
33	Holiday/overtime compensation (50300) .....	12,000
34	Supplies and materials (57000) .....	73,000
35	Contractual services (51000) .....	2,000,000
36		-----
37	Program account subtotal .....	10,433,000
38		-----

39 Internal Service Funds  
 40 Health Insurance Revolving Account  
 41 Civil Service Employee Benefits Division Administration  
 42 Account - 55301

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 administration and information management  
3 program.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to any appropriation of the  
7 department of civil service, with the  
8 approval of the director of budget.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2023-24 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated (16604).

19	Personal service--regular (50100) .....	1,885,000
20	Holiday/overtime compensation (50300) .....	3,000
21	Supplies and materials (57000) .....	25,000
22	Travel (54000) .....	3,000
23	Contractual services (51000) .....	7,000
24	Equipment (56000) .....	324,000
25	Fringe benefits (60000) .....	1,044,000
26	Indirect costs (58800) .....	64,000
27		-----
28	Program account subtotal .....	3,355,000
29		-----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ..... 744,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,  
35 the money hereby appropriated may be  
36 transferred to any appropriation of the  
37 department of civil service, with the  
38 approval of the director of budget.

39 For services and expenses related to the  
40 commission operations and municipal  
41 assistance program (16605).

42	Personal service--regular (50100) .....	743,000
43	Holiday/overtime compensation (50300) .....	1,000
44		-----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ..... 3,555,000  
46 -----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 General Fund  
 2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,  
 4 the money hereby appropriated may be  
 5 transferred to any appropriation of the  
 6 department of civil service, with the  
 7 approval of the director of budget.  
 8 For services and expenses related to the  
 9 office of diversity and inclusion manage-  
 10 ment, established pursuant to executive  
 11 order 187 (16612).

12	Personal service--regular (50100) .....	2,399,000
13	Supplies and materials (57000) .....	145,000
14	Travel (54000) .....	545,000
15	Equipment (56000) .....	466,000
16		-----
17	PERSONNEL BENEFIT SERVICES PROGRAM .....	27,319,000
18		-----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 transferred to any appropriation of the  
 24 department of civil service, with the  
 25 approval of the director of budget.  
 26 For services and expenses related to the  
 27 personnel benefit services program  
 28 (16606).

29	Personal service--regular (50100) .....	1,582,000
30	Temporary service (50200) .....	119,000
31	Holiday/overtime compensation (50300) .....	11,000
32		-----
33	Program account subtotal .....	1,712,000
34		-----

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Grants Account - 20100

38 For payments to the civil service department  
 39 from private foundations, corporations and  
 40 individuals (16606).

41	Supplies and materials (57000) .....	150,000
42	Contractual services (51000) .....	150,000
43		-----

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 300,000  
 2 -----  
 3 Internal Service Funds  
 4 Health Insurance Revolving Account  
 5 Health Insurance Internal Services Account - 55300  
 6 For services and expenses related to the  
 7 personnel benefit services program.  
 8 Notwithstanding any other provision of law,  
 9 the money hereby appropriated may be  
 10 transferred to any appropriation of the  
 11 department of civil service, with the  
 12 approval of the director of budget.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (16606).  
 23 Personal service--regular (50100) ..... 8,991,000  
 24 Temporary service (50200) ..... 31,000  
 25 Holiday/overtime compensation (50300) ..... 134,000  
 26 Supplies and materials (57000) ..... 373,000  
 27 Travel (54000) ..... 145,000  
 28 Contractual services (51000) ..... 8,161,000  
 29 Equipment (56000) ..... 164,000  
 30 Fringe benefits (60000) ..... 5,216,000  
 31 Indirect costs (58800) ..... 329,000  
 32 -----  
 33 Total amount available ..... 23,544,000  
 34 -----  
 35 For suballocation to the department of audit  
 36 and control for services and expenses for  
 37 auditors in order to achieve savings in  
 38 the health insurance program, provided  
 39 however, the department of audit and  
 40 control shall be required to submit a  
 41 plan, subject to the approval of the  
 42 director of the division of the budget,  
 43 detailing the scope and objectives for  
 44 each proposed audit, including but not  
 45 limited to the range of activities and the  
 46 period of records for each audit, the  
 47 number of supported employees and identi-  
 48 fied recoverable dollars from the previous

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1 year's audits. Funds shall not be avail-  
 2 able for suballocation until such plan is  
 3 approved. (16607).

4	Personal service--regular (50100) .....	1,052,000
5	Holiday/overtime compensation (50300) .....	1,000
6	Travel (54000) .....	2,000
7	Contractual services (51000) .....	1,000
8	Fringe benefits (60000) .....	672,000
9	Indirect costs (58800) .....	35,000
10		-----
11	Total amount available .....	1,763,000
12		-----
13	Program account subtotal .....	25,307,000
14		-----
15	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	35,166,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Notwithstanding any other provision of law,	
20	the money hereby appropriated may be	
21	transferred to any appropriation of the	
22	department of civil service, with the	
23	approval of the director of budget.	
24	Notwithstanding any provision of law, rule	
25	or regulation to the contrary, of the	
26	amounts appropriated herein, \$500,000	
27	shall be made available for services and	
28	expenses related to implementing efficien-	
29	cies in the recruitment, testing and	
30	retention of employees in up to five	
31	selected agencies; provided however, (i)	
32	such services shall include, but not be	
33	limited to: development of computer based	
34	tests, skills development, knowledge	
35	transfer, succession planning activities;	
36	and (ii) such funds shall be available	
37	pursuant to a spending plan, subject to	
38	approval by the director of the budget,	
39	which shall include but not be limited to:	
40	program activities, deliverables and asso-	
41	ciated completion dates (16609).	
42	Personal service--regular (50100) .....	17,307,000
43	Temporary service (50200) .....	696,000
44	Holiday/overtime compensation (50300) .....	10,000
45	Supplies and materials (57000) .....	662,000
46	Contractual services (51000) .....	2,750,000
47		-----

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	21,425,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Examination and Miscellaneous Revenue Account - 22065	
6	Notwithstanding any other provision of law,	
7	the money hereby appropriated may be	
8	transferred to any appropriation of the	
9	department of civil service, with the	
10	approval of the director of budget.	
11	For services and expenses related to New	
12	York state personnel management services	
13	provided by the department (16609).	
14	Personal service--regular (50100) .....	552,000
15	Temporary service (50200) .....	10,000
16	Fringe benefits (60000) .....	313,000
17	Indirect costs (58800) .....	16,000
18		-----
19	Program account subtotal .....	891,000
20		-----
21	Internal Service Funds	
22	Agencies Internal Service Fund	
23	Department of Civil Service Administration Account -	
24	55055	
25	For services and expenses related to section	
26	11 of the civil service law.	
27	Notwithstanding any other provision of law,	
28	the money hereby appropriated may be	
29	transferred to any appropriation of the	
30	department of civil service, with the	
31	approval of the director of budget.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2023-24 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (16609).	
42	Personal service--regular (50100) .....	4,097,000
43	Holiday/overtime compensation (50300) .....	494,000
44	Supplies and materials (57000) .....	715,000
45	Travel (54000) .....	259,000
46	Contractual services (51000) .....	3,542,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	379,000
2	Fringe benefits (60000) .....	3,197,000
3	Indirect costs (58800) .....	167,000
4		-----
5	Program account subtotal .....	12,850,000
6		-----
7	TEST EVALUATION AND VALIDATION PROGRAM .....	2,225,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	Notwithstanding any other provision of law,	
12	the money hereby appropriated may be	
13	transferred to any appropriation of the	
14	department of civil service, with the	
15	approval of the director of budget.	
16	For services and expenses related to the	
17	test evaluation and validation unit	
18	(16614).	
19	Personal service--regular (50100) .....	1,870,000
20	Supplies and materials (57000) .....	25,000
21	Contractual services (51000) .....	330,000
22		-----

## COMMISSION OF CORRECTION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,861,000	0
4		-----	-----
5	All Funds .....	3,861,000	0
6		=====	=====

7 SCHEDULE

8	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	3,861,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 improvement of correctional facilities  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2023-24 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (17201).

25	Personal service--regular (50100) .....	3,094,000
26	Temporary service (50200) .....	279,000
27	Holiday/overtime compensation (50300) .....	21,000
28	Supplies and materials (57000) .....	23,000
29	Travel (54000) .....	190,000
30	Contractual services (51000) .....	242,000
31	Equipment (56000) .....	12,000
32		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,807,310,000	21,155,000
4	Special Revenue Funds - Federal ....	40,500,000	202,138,000
5	Special Revenue Funds - Other .....	35,879,000	0
6	Enterprise Funds .....	60,469,000	0
7	Internal Service Funds .....	76,443,000	0
8		-----	-----
9	All Funds .....	3,020,601,000	223,293,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 83,606,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration program.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28	Personal service--regular (50100) .....	12,487,000
29	Holiday/overtime compensation (50300) .....	109,000
30	Supplies and materials (57000) .....	338,000
31	Travel (54000) .....	214,000
32	Contractual services (51000) .....	1,018,000
33	Equipment (56000) .....	113,000
34		-----
35	Program account subtotal .....	14,279,000
36		-----

37 Special Revenue Funds - Federal  
 38 Federal Miscellaneous Operating Grants Fund  
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the  
 41 department of corrections and community  
 42 supervision for the incarceration of ille-  
 43 gal aliens (17559).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	34,000,000
2		-----
3	Program account subtotal .....	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000) .....	1,500,000
12		-----
13	Program account subtotal .....	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050) .....	5,000,000
23		-----
24	Program account subtotal .....	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of incarcerat-	
32	ed individuals from other jurisdictions	
33	under contracts entered into under the	
34	direction of the commissioner (17562).	
35	Personal service--regular (50100) .....	12,855,000
36	Temporary service (50200) .....	94,000
37	Holiday/overtime compensation (50300) .....	1,051,000
38	Supplies and materials (57000) .....	1,406,000
39	Travel (54000) .....	36,000
40	Contractual services (51000) .....	1,840,000
41	Equipment (56000) .....	91,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	7,280,000
2	Indirect costs (58800) .....	347,000
3		-----
4	Program account subtotal .....	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000) .....	200,000
12	Equipment (56000) .....	900,000
13		-----
14	Program account subtotal .....	1,100,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100) .....	426,000
23	Supplies and materials (57000) .....	1,021,000
24	Travel (54000) .....	5,000
25	Contractual services (51000) .....	1,007,000
26	Equipment (56000) .....	50,000
27	Fringe benefits (60000) .....	207,000
28	Indirect costs (58800) .....	11,000
29		-----
30	Program account subtotal .....	2,727,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM .....	150,313,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 corrections and community supervision  
 2 general fund - state purposes account with  
 3 the approval of the director of the budg-  
 4 et.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (17569).

15	Personal service--regular (50100) .....	113,476,000
16	Holiday/overtime compensation (50300) .....	8,202,000
17	Supplies and materials (57000) .....	1,600,000
18	Travel (54000) .....	2,258,000
19	Contractual services (51000) .....	21,497,000
20	Equipment (56000) .....	2,255,000
21		-----
22	Program account subtotal .....	149,288,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Parole Officers' Memorial Fund Account - 20182	
27	For services and expenses of the parole	
28	officers' memorial fund established pursu-	
29	ant to chapter 654 of the laws of 1996	
30	(17569).	
31	Supplies and materials (57000) .....	50,000
32	Contractual services (51000) .....	300,000
33	Equipment (56000) .....	75,000
34		-----
35	Program account subtotal .....	425,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Offender Programming Account - 22208	
40	For services and expenses of offender	
41	programs awarded through grant applica-	
42	tions funded by private entities (17569).	
43	Contractual services (51000) .....	600,000
44		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	600,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM .....	77,185,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs (17505).	
11	Personal service--regular (50100) .....	195,000
12	Holiday/overtime compensation (50300) .....	5,000
13	Supplies and materials (57000) .....	200,000
14	Travel (54000) .....	2,000
15	Contractual services (51000) .....	160,000
16	Equipment (56000) .....	60,000
17	Fringe benefits (60000) .....	113,000
18	Indirect costs (58800) .....	7,000
19		-----
20	Program account subtotal .....	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	For services and expenses related to the	
26	correctional industries program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2023-24 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (17505).	
37	Personal service--regular (50100) .....	26,152,000
38	Temporary service (50200) .....	18,000
39	Holiday/overtime compensation (50300) .....	741,000
40	Supplies and materials (57000) .....	29,082,000
41	Travel (54000) .....	300,000
42	Contractual services (51000) .....	7,300,000
43	Equipment (56000) .....	2,050,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	10,200,000
2	Indirect costs (58800) .....	600,000
3		-----
4	Program account subtotal .....	76,443,000
5		-----
6	HEALTH SERVICES PROGRAM .....	416,971,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	health services program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange or transfer with	
17	any other general fund appropriation with-	
18	in the department of corrections and	
19	community supervision with the approval of	
20	the director of the budget. A portion of	
21	these funds may be transferred or suballo-	
22	cated to the department of health or other	
23	state agencies.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2023-24 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (17503).	
34	Personal service--regular (50100) .....	140,680,000
35	Temporary service (50200) .....	8,109,000
36	Holiday/overtime compensation (50300) .....	11,955,000
37	Supplies and materials (57000) .....	118,724,000
38	Travel (54000) .....	265,000
39	Contractual services (51000) .....	121,525,000
40	Equipment (56000) .....	4,713,000
41		-----
42	Total amount available .....	405,971,000
43		-----
44	For services and expenses or reimbursement	
45	of expenses of Medication Assisted Treat-	
46	ment (M.A.T) programs providing treatment	
47	and services to people under the custody	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 of the department of corrections and  
 2 community supervision (17515).  
  
 3 Contractual services (51000) ..... 11,000,000  
 4 -----  
  
 5 PAROLE BOARD PROGRAM ..... 8,184,000  
 6 -----  
  
 7 General Fund  
 8 State Purposes Account - 10050  
  
 9 For services and expenses related to the  
 10 parole board program.  
 11 Notwithstanding section 51 of the state  
 12 finance law or any other provision of law  
 13 to the contrary, the amounts herein appro-  
 14 priated shall not be decreased by inter-  
 15 change with any other appropriation  
 16 (17574).  
  
 17 Personal service--regular (50100) ..... 7,586,000  
 18 Holiday/overtime compensation (50300) ..... 65,000  
 19 Supplies and materials (57000) ..... 43,000  
 20 Travel (54000) ..... 390,000  
 21 Contractual services (51000) ..... 87,000  
 22 Equipment (56000) ..... 3,000  
 23 Fringe benefits (60000) ..... 10,000  
 24 -----  
  
 25 PROGRAM SERVICES PROGRAM ..... 283,952,000  
 26 -----  
  
 27 General Fund  
 28 State Purposes Account - 10050  
  
 29 For services and expenses related to the  
 30 program services program.  
 31 Notwithstanding any inconsistent provision  
 32 of law, the money hereby appropriated may  
 33 be used for the payment of prior year  
 34 liabilities and may be increased or  
 35 decreased by interchange with any other  
 36 appropriation within the department of  
 37 corrections and community supervision  
 38 general fund - state purposes account with  
 39 the approval of the director of the budg-  
 40 et.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (17504).

7	Personal service--regular (50100) .....	186,412,000
8	Temporary service (50200) .....	4,667,000
9	Holiday/overtime compensation (50300) .....	1,420,000
10	Supplies and materials (57000) .....	6,437,000
11	Travel (54000) .....	385,000
12	Contractual services (51000) .....	21,846,000
13	Equipment (56000) .....	785,000
14		-----
15	Program account subtotal .....	221,952,000
16		-----

17 Special Revenue Funds - Other  
 18 Combined Expendable Trust Fund  
 19 Correctional Services Account - 20107

20 For services and expenses of various activ-  
 21 ities funded through gifts and donations  
 22 (17504).

23	Contractual services (51000) .....	4,000,000
24		-----
25	Program account subtotal .....	4,000,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Offender Programming Account - 22208

30 For services and expenses of offender  
 31 programs awarded through grant applica-  
 32 tions funded by private entities (17504).

33	Contractual services (51000) .....	1,000,000
34		-----
35	Program account subtotal .....	1,000,000
36		-----

37 Enterprise Funds  
 38 Correctional Services Commissary Account  
 39 Central Office Account - 50100

40 For services and expenses of operating self  
 41 sustaining facility commissaries (17504).

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	55,000,000
2	Contractual services (51000) .....	2,000,000
3		-----
4	Program account subtotal .....	57,000,000
5		-----
6	SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM .....	1,669,757,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of incarcerated individuals	
12	program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities and may be increased or	
17	decreased by interchange with any other	
18	appropriation within the department of	
19	corrections and community supervision	
20	general fund - state purposes account with	
21	the approval of the director of the budg-	
22	et.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (17502).	
33	Personal service--regular (50100) .....	1,350,248,000
34	Temporary service (50200) .....	14,741,000
35	Holiday/overtime compensation (50300) .....	239,571,000
36	Supplies and materials (57000) .....	10,064,000
37	Travel (54000) .....	2,358,000
38	Contractual services (51000) .....	5,325,000
39	Equipment (56000) .....	1,765,000
40		-----
41	Total amount available .....	1,624,072,000
42		-----
43	For services and expenses incurred by	
44	providing therapeutic and rehabilitative	
45	programs related to the Humane Alterna-	
46	tives to Long Term (H.A.L.T) Solitary	
47	Confinement Act.	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 Notwithstanding any inconsistent provision  
 2 of law, the money hereby appropriated may  
 3 be increased or decreased by interchange,  
 4 transfer or suballocation between these  
 5 appropriated amounts and appropriations of  
 6 any department or agency for expenditures  
 7 incurred in the operation of this program  
 8 with the approval of the director of the  
 9 budget (17516).

10	Personal service - regular (50100) .....	38,378,000
11	Temporary service (50200) .....	422,000
12	Holiday/overtime compensation (50300) .....	6,521,000
13	Equipment (56000) .....	364,000
14		-----
15	Total amount available .....	45,685,000
16		-----

17	SUPPORT SERVICES PROGRAM .....	330,633,000
18		-----

19 General Fund  
 20 State Purposes Account - 10050

21 Notwithstanding any inconsistent provision  
 22 of law, the money hereby appropriated may  
 23 be available for services and expenses  
 24 including lease payments to the dormitory  
 25 authority, as successor to the facilities  
 26 development corporation pursuant to chap-  
 27 ter 83 of the laws of 1995, pursuant to an  
 28 agreement entered into between the facili-  
 29 ties development corporation and the  
 30 department of corrections and community  
 31 supervision for the rental of correctional  
 32 facilities and may be used for the payment  
 33 of prior year liabilities and may be  
 34 increased or decreased by interchange with  
 35 any other appropriation within the depart-  
 36 ment of corrections and community super-  
 37 vision general fund - state purposes  
 38 account with the approval of the director  
 39 of the budget.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2023-24 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (17501).

3	Personal service--regular (50100) .....	85,386,000
4	Holiday/overtime compensation (50300) .....	6,577,000
5	Supplies and materials (57000) .....	170,443,000
6	Travel (54000) .....	1,985,000
7	Contractual services (51000) .....	50,804,000
8	Equipment (56000) .....	11,590,000
9	Fringe benefits (60000) .....	94,000
10		-----
11	Program account subtotal .....	326,879,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Food Production Center Account - 22136	
16	For services and expenses related to the	
17	food production center (17565).	
18	Personal service--regular (50100) .....	238,000
19	Supplies and materials (57000) .....	2,121,000
20	Travel (54000) .....	590,000
21	Contractual services (51000) .....	305,000
22	Equipment (56000) .....	374,000
23	Fringe benefits (60000) .....	120,000
24	Indirect costs (58800) .....	6,000
25		-----
26	Program account subtotal .....	3,754,000
27		-----

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses incurred by the department of corrections  
7 and community supervision for the incarceration of illegal aliens  
8 (17559).  
9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2021:  
11 For services and expenses incurred by the department of corrections  
12 and community supervision for the incarceration of illegal aliens  
13 (17559).  
14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2020:  
16 For services and expenses incurred by the department of corrections  
17 and community supervision for the incarceration of illegal aliens  
18 (17559).  
19 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2019:  
21 For services and expenses incurred by the department of corrections  
22 and community supervision for the incarceration of illegal aliens  
23 (17559).  
24 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2018:  
26 For services and expenses incurred by the department of corrections  
27 and community supervision for the incarceration of illegal aliens  
28 (17559).  
29 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2022:  
34 For services and expenses related to substance abuse treatment in  
35 state prisons (17560).  
36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2021:  
38 For services and expenses related to substance abuse treatment in  
39 state prisons (17560).  
40 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to substance abuse treatment in  
2 state prisons (17560).  
3 Personal service (50000) ... 1,500,000 ..... (re. \$1,473,000)

4 By chapter 50, section 1, of the laws of 2019:  
5 For services and expenses related to substance abuse treatment in  
6 state prisons (17560).  
7 Personal service (50000) ... 1,500,000 ..... (re. \$778,000)

8 By chapter 50, section 1, of the laws of 2018:  
9 For services and expenses related to substance abuse treatment in  
10 state prisons (17560).  
11 Personal service (50000) ... 1,500,000 ..... (re. \$435,000)

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Unanticipated Federal Grants Account - 25371

15 By chapter 50, section 1, of the laws of 2022:  
16 Funds herein appropriated may be used to disburse unanticipated feder-  
17 al grants in support of various purposes and programs (17561).  
18 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2021:  
20 Funds herein appropriated may be used to disburse unanticipated feder-  
21 al grants in support of various purposes and programs (17561).  
22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,982,000)

23 By chapter 50, section 1, of the laws of 2020:  
24 Funds herein appropriated may be used to disburse unanticipated feder-  
25 al grants in support of various purposes and programs (17561).  
26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

27 By chapter 50, section 1, of the laws of 2019:  
28 Funds herein appropriated may be used to disburse unanticipated feder-  
29 al grants in support of various purposes and programs (17561).  
30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$3,321,000)

31 By chapter 50, section 1, of the laws of 2018:  
32 Funds herein appropriated may be used to disburse unanticipated feder-  
33 al grants in support of various purposes and programs (17561).  
34 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

35 By chapter 50, section 1, of the laws of 2017:  
36 Funds herein appropriated may be used to disburse unanticipated feder-  
37 al grants in support of various purposes and programs (17561).  
38 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$3,358,000)

39 HEALTH SERVICES PROGRAM

40 General Fund  
41 State Purposes Account - 10050

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses or reimbursement of expenses of Medication  
3 Assisted Treatment (M.A.T) programs providing treatment and services  
4 to people under the custody of the department of corrections and  
5 community supervision (17515).  
6 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000)

7 By chapter 50, section 1, of the laws of 2021:  
8 For Services and expenses related to the purchase of a sonogram  
9 machine for Bedford Hills Correctional Facility (17503) .....  
10 30,000 ..... (re. \$30,000)

11 PROGRAM SERVICES PROGRAM

12 General Fund  
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2021:  
15 For services and expenses or reimbursement of expenses of Medication  
16 Assisted Treatment (M.A.T) programs providing treatment and services  
17 to people under the custody of the Department of Corrections and  
18 Community Supervision (17515) ... 11,000,000 ..... (re. \$10,125,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	44,076,000	0
4	Special Revenue Funds - Federal ....	21,516,000	112,803,000
5	Special Revenue Funds - Other .....	24,843,000	0
6		-----	-----
7	All Funds .....	90,435,000	112,803,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,840,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2023 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2023-24 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37	Personal service--regular (50100) .....	8,628,000
38	Holiday/overtime compensation (50300) .....	4,000
39	Supplies and materials (57000) .....	500,000
40	Travel (54000) .....	77,000
41	Contractual services (51000) .....	2,000,000
42	Equipment (56000) .....	631,000
43		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 78,595,000  
 2 -----  
 3 General Fund  
 4 State Purposes Account - 10050  
 5 For services and expenses related to the  
 6 crime prevention and reduction strategies  
 7 program.  
 8 Notwithstanding any inconsistent provision  
 9 of law, the money hereby appropriated may  
 10 be available for program expenses, includ-  
 11 ing the payment of liabilities incurred  
 12 prior to April 1, 2023 or hereafter to  
 13 accrue, and may be increased or decreased  
 14 by interchange with any other appropri-  
 15 ation within the division of criminal  
 16 justice services general fund - state  
 17 purposes account with the approval of the  
 18 director of the budget.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (20235).  
 29 Personal service--regular (50100) ..... 23,760,000  
 30 Temporary service (50200) ..... 15,000  
 31 Holiday/overtime compensation (50300) ..... 69,000  
 32 Supplies and materials (57000) ..... 740,000  
 33 Travel (54000) ..... 500,000  
 34 Contractual services (51000) ..... 6,848,000  
 35 Equipment (56000) ..... 304,000  
 36 -----  
 37 Program account subtotal ..... 32,236,000  
 38 -----  
 39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Crime Identification and Technology Account - 25475  
 42 For services and expenses related to crime  
 43 identification technologies, pursuant to  
 44 an expenditure plan developed by the  
 45 commissioner of the division of criminal  
 46 justice services. A portion of these funds  
 47 may be transferred to aid to localities

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 and may be suballocated to other state  
2 agencies (20204).

3 Personal service (50000) ..... 2,000,000  
4 Nonpersonal service (57050) ..... 6,000,000  
5 Fringe benefits (60090) ..... 1,000  
6 -----  
7 Program account subtotal ..... 8,001,000  
8 -----

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to  
13 disburse unanticipated federal grants in  
14 support of state and local programs to  
15 prevent crime, support law enforcement,  
16 improve the administration of justice, and  
17 assist victims. A portion of these funds  
18 may be transferred to aid to localities  
19 and may be suballocated to other state  
20 agencies (20202).

21 Personal service (50000) ..... 1,000,000  
22 Nonpersonal service (57050) ..... 5,000,000  
23 Fringe benefits (60090) ..... 1,000,000  
24 -----  
25 Program account subtotal ..... 7,000,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the  
31 federal Edward Byrne memorial justice  
32 assistance formula program. A portion of  
33 these funds may be transferred to aid to  
34 localities and/or suballocated to other  
35 state agencies (20209).

36 Personal service (50000) ..... 3,939,000  
37 Nonpersonal service (57050) ..... 126,000  
38 -----  
39 Program account subtotal ..... 4,065,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Juvenile Justice and Delinquency Prevention Formula  
44 Account - 25436

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses associated with  
 2 the juvenile justice and delinquency  
 3 prevention formula account in accordance  
 4 with a distribution plan determined by the  
 5 juvenile justice advisory group and  
 6 affirmed by the commissioner of the divi-  
 7 sion of criminal justice services. A  
 8 portion of these funds may be transferred  
 9 to aid to localities and may be suballo-  
 10 cated to other state agencies (20213).

11	Personal service (50000) .....	625,000
12	Nonpersonal service (57050) .....	325,000
13		-----
14	Program account subtotal .....	950,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Violence Against Women Account - 25477

19 For services and expenses related to the  
 20 federal violence against women program  
 21 pursuant to an expenditure plan developed  
 22 by the commissioner of the division of  
 23 criminal justice services. A portion of  
 24 these funds may be transferred to aid to  
 25 localities and may be suballocated to  
 26 other state agencies (20216).

27	Personal service (50000) .....	800,000
28	Nonpersonal service (57050) .....	700,000
29		-----
30	Program account subtotal .....	1,500,000
31		-----

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Grants Account - 20197

35 For services and expenses associated with  
 36 gifts, grants and bequests to the division  
 37 of criminal justice services (20235).

38	Supplies and materials (57000) .....	100,000
39	Contractual services (51000) .....	400,000
40		-----
41	Program account subtotal .....	500,000
42		-----

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with  
3 grants, gifts and bequests to the division  
4 of criminal justice services for missing  
5 children (20235).

6 Personal service--regular (50100) ..... 301,000  
7 Supplies and materials (57000) ..... 100,000  
8 Travel (54000) ..... 50,000  
9 Contractual services (51000) ..... 510,000  
10 Equipment (56000) ..... 290,000  
11 Fringe benefits (60000) ..... 1,000  
12 Indirect costs (58800) ..... 1,000  
13 -----  
14 Program account subtotal ..... 1,253,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the  
20 crime prevention and reduction strategies  
21 program (20235).

22 Supplies and materials (57000) ..... 100,000  
23 Travel (54000) ..... 100,000  
24 Contractual services (51000) ..... 100,000  
25 -----  
26 Program account subtotal ..... 300,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal  
32 justice services for the justice depart-  
33 ment federal equitable sharing agreement  
34 to be used for law enforcement purposes  
35 distributed pursuant to a plan prepared by  
36 the division of criminal justice services  
37 and approved by the division of budget. A  
38 portion of these funds may be transferred  
39 to aid to localities and may be suballo-  
40 cated to other state agencies (20235).

41 Contractual services (51000) ..... 8,000,000  
42 -----  
43 Program account subtotal ..... 8,000,000  
44 -----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Equitable Sharing-DCJS Treasury Account - 22237  
  
 4 For moneys to the division of criminal  
 5 justice services for the treasury depart-  
 6 ment federal equitable sharing agreement  
 7 to be used for law enforcement purposes  
 8 distributed pursuant to a plan prepared by  
 9 the division of criminal justice services  
 10 and approved by the division of budget. A  
 11 portion of these funds may be transferred  
 12 to aid to localities and may be suballo-  
 13 cated to other state agencies (20235).  
  
 14 Contractual services (51000) ..... 8,000,000  
 15 .....  
 16 Program account subtotal ..... 8,000,000  
 17 .....  
  
 18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Fingerprint Identification and Technology Account -  
 21 21950  
  
 22 For services and expenses associated with  
 23 the development of technology solutions  
 24 that advance the detection and prevention  
 25 of crime, according to a plan developed by  
 26 the commissioner of the division of crimi-  
 27 nal justice services and approved by the  
 28 director of the budget. Amounts may be  
 29 transferred to other state agencies or may  
 30 be used to make grants to local govern-  
 31 ments in support of this purpose. A  
 32 portion of these funds may be suballocated  
 33 to other state agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (20235).  
  
 44 Personal service--regular (50100) ..... 400,000  
 45 Contractual services (51000) ..... 6,037,000  
 46 .....

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of	
8	law, for services and expenses associ-	
9	ated with local anti-auto theft programs	
10	(20235).	
11	Personal service--regular (50100) .....	214,000
12	Supplies and materials (57000) .....	2,000
13	Travel (54000) .....	33,000
14	Contractual services (51000) .....	2,000
15	Equipment (56000) .....	2,000
16	Fringe benefits (60000) .....	89,000
17	Indirect costs (58800) .....	11,000
18		-----
19	Program account subtotal .....	353,000
20		-----

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime identification technolo-  
7 gies, pursuant to an expenditure plan developed by the commissioner  
8 of the division of criminal justice services. A portion of these  
9 funds may be transferred to aid to localities and may be suballo-  
10 cated to other state agencies (20204).

11 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
12 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
13 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to crime identification technolo-  
16 gies, pursuant to an expenditure plan developed by the commissioner  
17 of the division of criminal justice services. A portion of these  
18 funds may be transferred to aid to localities and may be suballo-  
19 cated to other state agencies (20204).

20 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
21 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$6,000,000)  
22 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to crime identification technolo-  
25 gies, pursuant to an expenditure plan developed by the commissioner  
26 of the division of criminal justice services. A portion of these  
27 funds may be transferred to aid to localities and may be suballo-  
28 cated to other state agencies (20204).

29 Personal service (50000) ... 2,000,000 ..... (re. \$1,940,000)  
30 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,981,000)  
31 Fringe benefits (60090) ... 1,000 ..... (re. \$1,000)

32 The appropriation made by chapter 50, section 1, of the laws of 2019, is  
33 hereby amended and reappropriated to read:

34 For services and expenses related to crime identification technolo-  
35 gies, pursuant to an expenditure plan developed by the commissioner  
36 of the division of criminal justice services. A portion of these  
37 funds may be transferred to aid to localities and may be suballo-  
38 cated to other state agencies (20204).

39 Personal service (50000) ... 2,000,000 ..... (re. \$1,833,000)  
40 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$4,096,000)  
41 Fringe Benefits (60090) ... 375,000 ..... (re. \$281,000)

42 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
43 section 1, of the laws of 2020:

44 For services and expenses related to crime identification technolo-  
45 gies, pursuant to an expenditure plan developed by the commissioner  
46 of the division of criminal justice services. A portion of these

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 funds may be transferred to aid to localities and may be suballo-  
2 cated to other state agencies (20204).  
3 Personal service (50000) ... 2,000,000 ..... (re. \$1,175,000)  
4 Nonpersonal service (57050) ... 5,567,000 ..... (re. \$1,617,000)  
5 Fringe benefits (60090) ... 433,000 ..... (re. \$7,000)

6 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
7 section 1, of the laws of 2019:  
8 For services and expenses related to crime identification technolo-  
9 gies, pursuant to an expenditure plan developed by the commissioner  
10 of the division of criminal justice services. A portion of these  
11 funds may be transferred to aid to localities and may be suballo-  
12 cated to other state agencies (20204).  
13 Personal service (50000) ... 2,000,000 ..... (re. \$1,735,000)  
14 Nonpersonal service (57050) ... 5,872,000 ..... (re. \$4,300,000)  
15 Fringe benefits (60090) ... 128,000 ..... (re. \$128,000)

16 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
17 section 1, of the laws of 2019:  
18 For services and expenses related to crime identification technolo-  
19 gies, pursuant to an expenditure plan developed by the commissioner  
20 of the division of criminal justice services. A portion of these  
21 funds may be transferred to aid to localities and may be suballo-  
22 cated to other state agencies (20204).  
23 Personal service (50000) ... 2,000,000 ..... (re. \$1,611,000)  
24 Nonpersonal service (57050) ... 5,942,000 ..... (re. \$2,789,000)  
25 Fringe benefits (60090) ... 58,000 ..... (re. \$58,000)

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 DCJS Miscellaneous Discretionary Account - 25470

29 By chapter 50, section 1, of the laws of 2022:  
30 Funds herein appropriated may be used to disburse unanticipated feder-  
31 al grants in support of state and local programs to prevent crime,  
32 support law enforcement, improve the administration of justice, and  
33 assist victims. A portion of these funds may be transferred to aid  
34 to localities and may be suballocated to other state agencies  
35 (20202).  
36 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
38 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2021:  
40 Funds herein appropriated may be used to disburse unanticipated feder-  
41 al grants in support of state and local programs to prevent crime,  
42 support law enforcement, improve the administration of justice, and  
43 assist victims. A portion of these funds may be transferred to aid  
44 to localities and may be suballocated to other state agencies  
45 (20202).  
46 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
47 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,990,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2020:

3 Funds herein appropriated may be used to disburse unanticipated feder-

4 al grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies

8 (20202).

9 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

10 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,982,000)

11 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-

14 al grants in support of state and local programs to prevent crime,

15 support law enforcement, improve the administration of justice, and

16 assist victims. A portion of these funds may be transferred to aid

17 to localities and may be suballocated to other state agencies

18 (20202).

19 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,887,000)

21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-

24 al grants in support of state and local programs to prevent crime,

25 support law enforcement, improve the administration of justice, and

26 assist victims. A portion of these funds may be transferred to aid

27 to localities and may be suballocated to other state agencies

28 (20202).

29 Personal service (50000) ... 1,000,000 ..... (re. \$438,000)

30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

31 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-

34 al grants in support of state and local programs to prevent crime,

35 support law enforcement, improve the administration of justice, and

36 assist victims. A portion of these funds may be transferred to aid

37 to localities and may be suballocated to other state agencies

38 (20202).

39 Personal service (50000) ... 1,000,000 ..... (re. \$999,000)

40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,365,000)

41 Fringe benefits (60090) ... 1,000,000 ..... (re. \$999,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Edward Byrne Memorial Grant Account - 25540

45 By chapter 50, section 1, of the laws of 2022:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the federal Edward Byrne memorial  
 2 justice assistance formula program. A portion of these funds may be  
 3 transferred to aid to localities and/or suballocated to other state  
 4 agencies (20209).  
 5 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 6 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For services and expenses related to the federal Edward Byrne memorial  
 9 justice assistance formula program. A portion of these funds may be  
 10 transferred to aid to localities and/or suballocated to other state  
 11 agencies (20209).  
 12 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 13 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2020:  
 15 For services and expenses related to the federal Edward Byrne memorial  
 16 justice assistance formula program. A portion of these funds may be  
 17 transferred to aid to localities and/or suballocated to other state  
 18 agencies (20209).  
 19 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2019:  
 22 For services and expenses related to the federal Edward Byrne memorial  
 23 justice assistance formula program. Funds appropriated herein shall  
 24 be expended pursuant to a plan developed by the commissioner of  
 25 criminal justice services and approved by the director of the budg-  
 26 et. A portion of these funds may be transferred to aid to localities  
 27 and/or suballocated to other state agencies (20209).  
 28 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 29 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2018:  
 31 For services and expenses related to the federal Edward Byrne memorial  
 32 justice assistance formula program. Funds appropriated herein shall  
 33 be expended pursuant to a plan developed by the commissioner of  
 34 criminal justice services and approved by the director of the budg-  
 35 et. A portion of these funds may be transferred to aid to localities  
 36 and/or suballocated to other state agencies (20209).  
 37 Personal service (50000) ... 3,900,000 ..... (re. \$3,599,000)  
 38 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Edward Byrne Memorial Grant Account - 25300(M)

42 By chapter 50, section 1, of the laws of 2017:  
 43 For services and expenses related to the federal Edward Byrne memorial  
 44 justice assistance formula program. Funds appropriated herein shall  
 45 be expended pursuant to a plan developed by the commissioner of  
 46 criminal justice services and approved by the director of the budg-

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ..... (re. \$353,000)

Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Nonpersonal service (57050) ... 100,000 ..... (re. \$88,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2022:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ..... (re. \$625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 affirmed by the commissioner of the division of criminal justice  
2 services. A portion of these funds may be transferred to aid to  
3 localities and may be suballocated to other state agencies (20213).  
4 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
5 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

6 By chapter 50, section 1, of the laws of 2018:  
7 For services and expenses associated with the juvenile justice and  
8 delinquency prevention formula account in accordance with a distrib-  
9 ution plan determined by the juvenile justice advisory group and  
10 affirmed by the commissioner of the division of criminal justice  
11 services. A portion of these funds may be transferred to aid to  
12 localities and may be suballocated to other state agencies (20213).  
13 Personal service (50000) ... 625,000 ..... (re. \$254,000)  
14 Nonpersonal service (57050) ... 325,000 ..... (re. \$601,000)

15 By chapter 50, section 1, of the laws of 2017:  
16 For services and expenses associated with the juvenile justice and  
17 delinquency prevention formula account in accordance with a distrib-  
18 ution plan determined by the juvenile justice advisory group and  
19 affirmed by the commissioner of the division of criminal justice  
20 services. A portion of these funds may be transferred to aid to  
21 localities and may be suballocated to other state agencies (20213).  
22 Personal service (50000) ... 625,000 ..... (re. \$443,000)  
23 Nonpersonal service (57050) ... 325,000 ..... (re. \$289,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
25 section 1, of the laws of 2020:  
26 For services and expenses associated with the juvenile justice and  
27 delinquency prevention formula account in accordance with a distrib-  
28 ution plan determined by the juvenile justice advisory group and  
29 affirmed by the commissioner of the division of criminal justice  
30 services. A portion of these funds may be transferred to aid to  
31 localities and may be suballocated to other state agencies (20213).  
32 Personal service (50000) ... 624,000 ..... (re. \$27,000)  
33 Nonpersonal service (57050) ... 295,000 ..... (re. \$261,000)  
34 Fringe Benefits (60090) ... 25,000 ..... (re. \$25,000)  
35 Indirect costs (58850) ... 6,000 ..... (re. \$6,000)

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Violence Against Women Account - 25477

39 By chapter 50, section 1, of the laws of 2022:  
40 For services and expenses related to the federal violence against  
41 women program pursuant to an expenditure plan developed by the  
42 commissioner of the division of criminal justice services. A portion  
43 of these funds may be transferred to aid to localities and may be  
44 suballocated to other state agencies (20216).  
45 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
46 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses related to the federal violence against  
3 women program pursuant to an expenditure plan developed by the  
4 commissioner of the division of criminal justice services. A portion  
5 of these funds may be transferred to aid to localities and may be  
6 suballocated to other state agencies (20216).  
7 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
8 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

9 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
10 section 1, of the laws of 2022:  
11 For services and expenses related to the federal violence against  
12 women program pursuant to an expenditure plan developed by the  
13 commissioner of the division of criminal justice services. A portion  
14 of these funds may be transferred to aid to localities and may be  
15 suballocated to other state agencies (20216).  
16 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
17 Nonpersonal service (57050) ... 667,000 ..... (re. \$666,000)  
18 Fringe benefits (60090) ... 33,000 ..... (re. \$33,000)

19 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
20 section 1, of the laws of 2022:  
21 For services and expenses related to the federal violence against  
22 women program pursuant to an expenditure plan developed by the  
23 commissioner of the division of criminal justice services. A portion  
24 of these funds may be transferred to aid to localities and may be  
25 suballocated to other state agencies (20216).  
26 Personal service (50000) ... 800,000 ..... (re. \$35,000)  
27 Nonpersonal service (57050) ... 673,000 ..... (re. \$518,000)  
28 Fringe benefits (60090) ... 27,000 ..... (re. \$3,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
30 section 1, of the laws of 2021:  
31 For services and expenses related to the federal violence against  
32 women program pursuant to an expenditure plan developed by the  
33 commissioner of the division of criminal justice services. A portion  
34 of these funds may be transferred to aid to localities and may be  
35 suballocated to other state agencies (20216).  
36 Personal service (50000) ... 800,000 ..... (re. \$41,000)  
37 Nonpersonal service (57050) ... 670,000 ..... (re. \$313,000)  
38 Fringe benefits (60090) ... 30,000 ..... (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
40 section 1, of the laws of 2022:  
41 For services and expenses related to the federal violence against  
42 women program pursuant to an expenditure plan developed by the  
43 commissioner of the division of criminal justice services. A portion  
44 of these funds may be transferred to aid to localities and may be  
45 suballocated to other state agencies (20216).  
46 Personal service (50000) ... 800,000 ..... (re. \$71,000)  
47 Nonpersonal service (57050) ... 645,000 ..... (re. \$270,000)  
48 Fringe benefits (60090) ... 8,000 ..... (re. \$8,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
2 section 1, of the laws of 2018:  
3 For services and expenses related to the federal violence against  
4 women program pursuant to an expenditure plan developed by the  
5 commissioner of the division of criminal justice services. A portion  
6 of these funds may be transferred to aid to localities and may be  
7 suballocated to other state agencies (20216).  
8 Personal service (50000) ... 800,000 ..... (re. \$90,000)  
9 Nonpersonal service (57050) ... 562,000 ..... (re. \$3,000)

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	4,750,000	9,218,000
4	Enterprise Funds .....	10,000	0
5		-----	-----
6	All Funds .....	4,760,000	9,218,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five (21100).

20	Personal service (50000) .....	1,300,000
21	Nonpersonal service (57050) .....	2,568,000
22	Fringe benefits (60090) .....	838,000
23	Indirect costs (58850) .....	44,000
24		-----
25	Program account subtotal .....	4,750,000
26		-----

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media (21100).

35	Supplies and materials (57000) .....	10,000
36		-----
37	Program account subtotal .....	10,000
38		-----

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 DD Planning Council Account - 25143

## 5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the provision of services to the  
 7 developmentally disabled under the provisions of the federal devel-  
 8 opmental disabilities bill of rights act of nineteen hundred seven-  
 9 ty-five (21100).  
 10 Personal service (50000) ... 1,300,000 ..... (re. \$1,079,000)  
 11 Nonpersonal service (57050) ... 2,555,000 ..... (re. \$2,487,000)  
 12 Fringe benefits (60090) ... 830,000 ..... (re. \$709,000)  
 13 Indirect costs (58850) ... 65,000 ..... (re. \$59,000)

## 14 By chapter 50, section 1, of the laws of 2021:

15 For services and expenses related to the provision of services to the  
 16 developmentally disabled under the provisions of the federal devel-  
 17 opmental disabilities bill of rights act of nineteen hundred seven-  
 18 ty-five (21100).  
 19 Personal service (50000) ... 971,000 ..... (re. \$88,000)  
 20 Nonpersonal service (57050) ... 3,102,000 ..... (re. \$2,085,000)  
 21 Fringe benefits (60090) ... 624,000 ..... (re. \$33,000)  
 22 Indirect costs (58850) ... 53,000 ..... (re. \$9,000)

## 23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the provision of services to the  
 25 developmentally disabled under the provisions of the federal devel-  
 26 opmental disabilities bill of rights act of nineteen hundred seven-  
 27 ty-five (21100).  
 28 Personal service (50000) ... 1,141,000 ..... (re. \$133,000)  
 29 Nonpersonal service (57050) ... 2,822,000 ..... (re. \$1,282,000)  
 30 Fringe benefits (60090) ... 729,000 ..... (re. \$169,000)  
 31 Indirect costs (58850) ... 58,000 ..... (re. \$24,000)

## 32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the provision of services to the  
 34 develop mentally disabled under the provisions of the federal devel-  
 35 opmental disabilities bill of rights act of nineteen hundred seven-  
 36 ty-five (21100).  
 37 Personal service (50000) ... 1,188,000 ..... (re. \$23,000)  
 38 Nonpersonal service (57050) ... 2,708,000 ..... (re. \$609,000)  
 39 Fringe benefits (60090) ... 759,000 ..... (re. \$354,000)  
 40 Indirect costs (58850) ... 95,000 ..... (re. \$75,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	28,162,000	22,867,000
4	Special Revenue Funds - Federal ....	2,000,000	19,471,000
5	Special Revenue Funds - Other .....	5,580,000	2,000,000
6		-----	-----
7	All Funds .....	35,742,000	44,338,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,233,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	1,724,000
27	Holiday/overtime compensation (50300) .....	39,000
28	Supplies and materials (57000) .....	64,000
29	Travel (54000) .....	86,000
30	Contractual services (51000) .....	1,279,000
31	Equipment (56000) .....	41,000
32		-----

33 CLEAN AIR PROGRAM ..... 390,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Clean Air Fund  
 37 Clean Air Account - 21451

38 For services and expenses related to the  
 39 clean air program (81016).

40	Personal service--regular (50100) .....	198,000
41	Supplies and materials (57000) .....	4,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	25,000
2	Contractual services (51000) .....	88,000
3	Equipment (56000) .....	12,000
4	Fringe benefits (60000) .....	59,000
5	Indirect costs (58800) .....	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM .....	24,063,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	The funds appropriated hereby may be subal-	
14	located or transferred to any department,	
15	agency, or public authority (81018).	
16	Personal service--regular (50100) .....	12,528,000
17	Holiday/overtime compensation (50300) .....	6,000
18	Supplies and materials (57000) .....	176,000
19	Travel (54000) .....	136,000
20	Contractual services (51000) .....	7,008,000
21	Equipment (56000).....	59,000
22		-----
23	Total amount available .....	19,913,000
24		-----
25	For services and expenses of a procurement	
26	contract newsletter pursuant to article	
27	4-C of the economic development law.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority, and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2023-24 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (21602).	
38	Contractual services (51000) .....	150,000
39		-----
40	Program account subtotal .....	20,063,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Miscellaneous Grants Account - 25340	

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	economic development program (81018).	
3	Nonpersonal service (57050) .....	2,000,000
4		-----
5	Program account subtotal .....	2,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Entertainment Diversity Job Training Development Account	
10	- 22247	
11	For services and expenses related to the	
12	empire state entertainment diversity job	
13	training development fund, up to	
14	\$2,000,000 of the funds appropriated may	
15	be suballocated or transferred to any	
16	department, agency or public authority,	
17	including the New York state urban devel-	
18	opment corporation d/b/a empire state	
19	development to allocate grants for job	
20	creation and training programs that	
21	support efforts to recruit, hire, promote,	
22	retain, develop and train a diverse and	
23	inclusive workforce as production company	
24	employees in the motion picture and tele-	
25	vision industry within the state (81018).	
26	Contractual services (51000) .....	2,000,000
27		-----
28	Program account subtotal .....	2,000,000
29		-----
30	MARKETING AND ADVERTISING PROGRAM .....	8,056,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses related to the	
35	marketing and advertising program (21401).	
36	Personal service--regular (50100) .....	1,971,000
37	Temporary service (50200) .....	7,000
38	Holiday/overtime compensation (50300) .....	52,000
39	Supplies and materials (57000) .....	10,000
40	Travel (54000) .....	15,000
41	Contractual services (51000) .....	305,000
42	Equipment (56000) .....	6,000
43		-----
44	Total amount available .....	2,366,000
45		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1 For services and expenses of tourism market-  
 2 ing. Notwithstanding any inconsistent  
 3 provision of law, all or a portion of this  
 4 appropriation may, subject to the approval  
 5 of the director of the budget, be trans-  
 6 ferred to the general fund, local assist-  
 7 ance account, for a local tourism  
 8 promotion matching grants program pursuant  
 9 to article 5-A of the economic development  
 10 law.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (21417).

21	Supplies and materials (57000) .....	655,000
22	Contractual services (51000) .....	1,190,000
23	Equipment (56000) .....	655,000
24		-----
25	Total amount available .....	2,500,000
26		-----
27	Program account subtotal .....	4,866,000
28		-----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Commerce Economic Development Assistance Account - 22042

32 For services and expenses related to the  
 33 marketing and advertising program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (21401).

44	Personal service--regular (50100) .....	86,000
45	Supplies and materials (57000) .....	3,000
46	Travel (54000) .....	3,000
47	Contractual services (51000) .....	3,057,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	38,000
2	Indirect costs (58800) .....	3,000
3		-----
4	Program account subtotal .....	3,190,000
5		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to  
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 12,360,000 ..... (re. 7,955,000)

9 Contractual services (51000) ... 11,088,000 ..... (re. \$2,041,000)

10 For services and expenses of a procurement contract newsletter pursu-  
11 ant to article 4-C of the economic development law.12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, and the IT Interchange and  
14 Transfer Authority as defined in the 2022-23 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated.

18 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses for programs and activities to promote  
21 international trade (21411).

22 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses for programs and activities to promote  
25 international trade (21411).

26 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses for programs and activities to promote  
29 international trade (21411).

30 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
32 section 1, of the laws of 2020:33 For services and expenses related to the economic development program  
34 (81018).

35 Contractual services (51000) ... 4,701,000 ..... (re. \$716,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2022:

40 For services and expenses related to the economic development program  
41 (81018).

42 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

43 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program  
 2 (81018).  
 3 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the economic development program  
 6 (81018).  
 7 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses related to the economic development program  
 10 (81018).  
 11 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 13 section 1, of the laws of 2019:  
 14 For services and expenses related to the economic development program  
 15 (81018).  
 16 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

17 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 18 section 1, of the laws of 2019:  
 19 For services and expenses related to the economic development program  
 20 (81018).  
 21 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

22 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 23 section 1, of the laws of 2019:  
 24 For services and expenses related to the economic development program  
 25 (81018).  
 26 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

27 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 28 section 1, of the laws of 2019:  
 29 For services and expenses related to the economic development program  
 30 (81018).  
 31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,151,000)

32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 33 section 1, of the laws of 2019:  
 34 For services and expenses related to the economic development program  
 35 (81018).  
 36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 38 section 1, of the laws of 2019:  
 39 For services and expenses related to the economic development program  
 40 (81018).  
 41 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

42 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 43 section 1, of the laws of 2019:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the economic development program.  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority, the IT Interchange and Transfer  
4 Authority, and the Call Center Interchange and Transfer Authority as  
5 defined in the 2012-13 state fiscal year state operations appropri-  
6 ation for the budget division program of the division of the budget,  
7 are deemed fully incorporated herein and a part of this appropri-  
8 ation as if fully stated (81018).  
9 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$264,000)

10 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
11 section 1, of the laws of 2019:  
12 For services and expenses related to the economic development program  
13 (81018).  
14 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Entertainment Diversity Job Training Development Account - 22247

18 By chapter 50, section 1, of the laws of 2022:  
19 For services and expenses related to the empire state entertainment  
20 diversity job training development fund, up to \$2,000,000 of the  
21 funds appropriated may be suballocated or transferred to any depart-  
22 ment, agency or public authority, including the New York state urban  
23 development corporation d/b/a empire state development to allocate  
24 grants for job creation and training programs that support efforts  
25 to recruit, hire, promote, retain, develop and train a diverse and  
26 inclusive workforce as production company employees in the motion  
27 picture and television industry within the state (81018).  
28 Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000)

## 29 MARKETING AND ADVERTISING PROGRAM

30 General Fund  
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2022:  
33 For services and expenses of tourism marketing. Notwithstanding any  
34 inconsistent provision of law, all or a portion of this appropri-  
35 ation may, subject to the approval of the director of the budget, be  
36 transferred to the general fund, local assistance account, for a  
37 local tourism promotion matching grants program pursuant to article  
38 5-A of the economic development law.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, and the IT Interchange and  
41 Transfer Authority as defined in the 2022-23 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated (21417).  
45 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
46 Contractual services (51000) ... 1,190,000 ..... (re. \$1,008,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1     Equipment (56000) ... 655,000 ..... (re. \$562,000)

2     By chapter 50, section 1, of the laws of 2021:

3         For services and expenses of tourism marketing. Notwithstanding any

4             inconsistent provision of law, all or a portion of this appropri-

5             ation may, subject to the approval of the director of the budget, be

6             transferred to the general fund, local assistance account, for a

7             local tourism promotion matching grants program pursuant to article

8             5-A of the economic development law.

9         Notwithstanding any other provision of law to the contrary, the OGS

10             Interchange and Transfer Authority, and the IT Interchange and

11             Transfer Authority as defined in the 2021-22 state fiscal year state

12             operations appropriation for the budget division program of the

13             division of the budget, are deemed fully incorporated herein and a

14             part of this appropriation as if fully stated (21417).

15         Supplies and materials (57000) ... 655,000 ..... (re. \$652,000)

16         Contractual services (51000) ... 1,190,000 ..... (re. \$877,000)

17         Equipment (56000) ... 655,000 ..... (re. \$558,000)

18     By chapter 50, section 1, of the laws of 2020:

19         For services and expenses of tourism marketing. Notwithstanding any

20             inconsistent provision of law, all or a portion of this appropri-

21             ation may, subject to the approval of the director of the budget, be

22             transferred to the general fund, local assistance account, for a

23             local tourism promotion matching grants program pursuant to article

24             5-A of the economic development law.

25         Notwithstanding any other provision of law to the contrary, the OGS

26             Interchange and Transfer Authority, and the IT Interchange and

27             Transfer Authority as defined in the 2020-21 state fiscal year state

28             operations appropriation for the budget division program of the

29             division of the budget, are deemed fully incorporated herein and a

30             part of this appropriation as if fully stated (21417).

31         Supplies and materials (57000) ... 655,000 ..... (re. \$647,000)

32         Contractual services (51000) ... 1,190,000 ..... (re. \$1,009,000)

33         Equipment (56000) ... 655,000 ..... (re. \$622,000)

34     By chapter 50, section 1, of the laws of 2019:

35         For services and expenses of tourism marketing. Notwithstanding any

36             inconsistent provision of law, all or a portion of this appropri-

37             ation may, subject to the approval of the director of the budget, be

38             transferred to the general fund, local assistance account, for a

39             local tourism promotion matching grants program pursuant to article

40             5-A of the economic development law.

41         Notwithstanding any other provision of law to the contrary, the OGS

42             Interchange and Transfer Authority, and the IT Interchange and

43             Transfer Authority as defined in the 2019-20 state fiscal year state

44             operations appropriation for the budget division program of the

45             division of the budget, are deemed fully incorporated herein and a

46             part of this appropriation as if fully stated (21417).

47         Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)

48         Contractual services (51000) ... 1,190,000 ..... (re. \$656,000)

49         Equipment (56000) ... 655,000 ..... (re. \$614,000)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)

Contractual services (51000) ... 1,190,000 ..... (re. \$517,000)

Equipment (56000) ... 655,000 ..... (re. \$607,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)

Equipment (56000) ... 655,000 ..... (re. \$137,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Contractual services (51000) ... 1,190,000 ..... (re. \$4,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to the general fund, local assistance account, for a  
2 local tourism promotion matching grants program pursuant to article  
3 5-A of the economic development law.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2014-15 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (21417).  
10 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	69,906,000	13,744,000
5 Special Revenue Funds - Federal ....	373,183,100	736,041,000
6 Special Revenue Funds - Other .....	175,498,000	12,801,000
7 Internal Service Funds .....	33,880,000	0
8	-----	-----
9 All Funds .....	652,467,100	762,586,000
10	=====	=====

## 11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 151,003,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any law to the contrary, no  
17 funds under this appropriation shall be  
18 available for certification or payment  
19 until (i) the legislature has finally  
20 acted upon the appropriations for the  
21 education department contained in the aid  
22 to localities budget bill, and (ii) the  
23 director of the budget has determined that  
24 those aid to localities appropriations as  
25 finally acted on by the legislature are  
26 sufficient for the ensuing fiscal year.  
27 For services and expenses related to the  
28 administration of the high school equiv-  
29 alency diploma exam (21852).

30 Personal service--regular (50100) .....	662,000
31 Temporary service (50200) .....	53,000
32 Supplies and materials (57000) .....	33,000
33 Travel (54000) .....	5,000
34 Contractual services (51000) .....	3,587,000
35 Equipment (56000) .....	21,000
36	-----
37 Program account subtotal .....	4,361,000
38	-----

39 Special Revenue Funds - Federal  
40 Federal Education Fund  
41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-  
43 ic programs including, but not limited to,

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 vocational rehabilitation and supported  
2 employment.  
3 Notwithstanding any inconsistent provision  
4 of law, a portion of this appropriation  
5 may be suballocated to other state depart-  
6 ments and agencies, subject to the  
7 approval of the director of the budget, as  
8 needed to accomplish the intent of this  
9 appropriation (21713).

10	Personal service (50000) .....	61,233,525
11	Nonpersonal service (57050) .....	14,949,492
12	Fringe benefits (60090) .....	31,219,287
13	Indirect costs (58850) .....	16,749,176
14		-----
15	Total amount available .....	124,151,480
16		-----

17 For the administration of grants for specif-  
18 ic programs including, but not limited to,  
19 independent living centers.  
20 Notwithstanding any inconsistent provision  
21 of law, a portion of this appropriation  
22 may be suballocated to other state depart-  
23 ments and agencies, subject to the  
24 approval of the director of the budget, as  
25 needed to accomplish the intent of this  
26 appropriation (21856).

27	Personal service (50000) .....	300,000
28	Nonpersonal service (57050) .....	500,000
29	Fringe benefits (60090) .....	161,520
30	Indirect costs (58850) .....	9,000
31		-----
32	Total amount available .....	970,520
33		-----

34 For the administration of grants for specif-  
35 ic programs including, but not limited to,  
36 in service training.  
37 Notwithstanding any inconsistent provision  
38 of law, a portion of this appropriation  
39 may be suballocated to other state depart-  
40 ments and agencies, subject to the  
41 approval of the director of the budget, as  
42 needed to accomplish the intent of this  
43 appropriation (21859).

44	Personal service (50000) .....	120,000
45	Nonpersonal service (57050) .....	428,040

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	60,972
2	Indirect costs (58850) .....	32,988
3		-----
4	Total amount available .....	642,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	the workforce investment act.	
9	Notwithstanding any inconsistent provision	
10	of law, a portion of this appropriation	
11	may be suballocated to other state depart-	
12	ments and agencies, subject to the	
13	approval of the director of the budget, as	
14	needed to accomplish the intent of this	
15	appropriation (21734).	
16	Personal service (50000) .....	2,752,000
17	Nonpersonal service (57050) .....	3,253,023
18	Fringe benefits (60090) .....	1,402,524
19	Indirect costs (58850) .....	750,453
20		-----
21	Total amount available .....	8,158,000
22		-----
23	Program account subtotal .....	133,922,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	High School Equivalency Account - 21979	
28	Notwithstanding section 97-hhh of the state	
29	finance law or any other provision of law	
30	to the contrary, funds appropriated herein	
31	shall be available for services and	
32	expenses related to the administration of	
33	the high school equivalency diploma exam	
34	(21852).	
35	Supplies and materials (57000) .....	3,000
36	Travel (54000) .....	3,000
37	Contractual services (51000) .....	949,000
38		-----
39	Program account subtotal .....	955,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	VESID Social Security Account - 22001	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 For expenses of contractual services for the  
 2 rehabilitation of social security disabil-  
 3 ity beneficiaries (21852).

4 Personal service--regular (50100) ..... 3,000,000  
 5 Supplies and materials (57000) ..... 35,000  
 6 Travel (54000) ..... 2,000  
 7 Contractual services (51000) ..... 263,000  
 8 Fringe benefits (60000) ..... 2,000,000  
 9 Indirect costs (58800) ..... 584,000  
 10 -----  
 11 Program account subtotal ..... 5,884,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Tuition Reimbursement Fund  
 15 Tuition Reimbursement Account - 20451

16 For reimbursement of tuition payments made  
 17 by or on behalf of students at proprietary  
 18 institutions registered or licensed pursu-  
 19 ant to section 5001 of the education law,  
 20 including liabilities incurred prior to  
 21 April 1, 2023 (21852).

22 Contractual services (51000) ..... 200,000  
 23 Fringe benefits (60000) ..... 1,309,000  
 24 -----  
 25 Program account subtotal ..... 1,509,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Tuition Reimbursement Fund  
 29 Vocational School Supervision Account - 20452

30 For services and expenses for the super-  
 31 vision of institutions registered pursuant  
 32 to section 5001 of the education law, and  
 33 for services and expenses of supervisory  
 34 programs and payment of associated indi-  
 35 rect costs and general state charges  
 36 (21852).

37 Personal service--regular (50100) ..... 1,776,000  
 38 Holiday/overtime compensation (50300) ..... 8,000  
 39 Supplies and materials (57000) ..... 12,000  
 40 Travel (54000) ..... 40,000  
 41 Contractual services (51000) ..... 1,165,000  
 42 Equipment (56000) ..... 12,000  
 43 Fringe benefits (60000) ..... 1,141,000  
 44 Indirect costs (58800) ..... 61,000  
 45 -----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	4,215,000
2		-----
3	Special Revenue Funds - Other	
4	Vocational Rehabilitation Fund	
5	Vocational Rehabilitation Account - 23051	
6	For services and expenses of the special	
7	workers' compensation program (21852).	
8	Supplies and materials (57000) .....	2,000
9	Travel (54000) .....	4,000
10	Contractual services (51000) .....	146,000
11	Equipment (56000) .....	5,000
12		-----
13	Program account subtotal .....	157,000
14		-----
15	CULTURAL EDUCATION PROGRAM .....	73,219,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Notwithstanding any law to the contrary, no	
20	funds under this appropriation shall be	
21	available for certification or payment	
22	until (i) the legislature has finally	
23	acted upon the appropriations for the	
24	education department contained in the aid	
25	to localities budget bill, and (ii) the	
26	director of the budget has determined that	
27	those aid to localities appropriations as	
28	finally acted on by the legislature are	
29	sufficient for the ensuing fiscal year.	
30	For services and expenses related to conser-	
31	vation and preservation of library materi-	
32	als and the talking book and braille	
33	library (21711).	
34	Personal service--regular (50100) .....	451,000
35	Supplies and materials (57000) .....	21,000
36	Travel (54000) .....	2,000
37	Contractual services (51000) .....	287,000
38	Equipment (56000) .....	4,000
39		-----
40	Program account subtotal .....	765,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Operating Grants Account - 25456	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 For administration of federal grants pursu-  
 2 ant to various federal laws including  
 3 funds from the national endowment of  
 4 humanities, the institute of museum and  
 5 library services, the United States  
 6 geological survey, the United States  
 7 department of energy, and the United  
 8 States department of the interior.

9 Notwithstanding any inconsistent provision  
 10 of law, a portion of this appropriation  
 11 may be suballocated to other state depart-  
 12 ments and agencies or transferred to any  
 13 other federal fund, subject to the  
 14 approval of the director of the budget, as  
 15 needed to accomplish the intent of this  
 16 appropriation (21739).

17	Personal service (50000) .....	3,157,000
18	Nonpersonal service (57050) .....	2,995,000
19	Fringe benefits (60090) .....	1,095,000
20	Indirect costs (58850) .....	511,000
21		-----
22	Total amount available .....	7,758,000
23		-----

24 For the administration of federal grants  
 25 pursuant to various federal laws including  
 26 the library services technology act  
 27 (LSTA).

28 Notwithstanding any inconsistent provision  
 29 of law, a portion of this appropriation  
 30 may be suballocated to other state depart-  
 31 ments and agencies, subject to the  
 32 approval of the director of the budget, as  
 33 needed to accomplish the intent of this  
 34 appropriation (21851).

35	Personal service (50000) .....	3,668,000
36	Nonpersonal service (57050) .....	1,250,000
37	Fringe benefits (60090) .....	2,163,000
38	Indirect costs (58850) .....	709,000
39		-----
40	Total amount available .....	7,790,000
41		-----
42	Program account subtotal .....	15,548,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Cultural Education Account - 22063

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 For services and expenses of the office of  
 2 cultural education, including but not  
 3 limited to the state museum, state  
 4 library, and state archives. Notwith-  
 5 standing any inconsistent provision of  
 6 law, a portion of this appropriation may  
 7 be suballocated to other state departments  
 8 and agencies, as needed to accomplish the  
 9 intent of this appropriation (21711).

10	Personal service--regular (50100) .....	14,533,000
11	Temporary service (50200) .....	1,009,000
12	Holiday/overtime compensation (50300) .....	303,000
13	Supplies and materials (57000) .....	2,333,000
14	Travel (54000) .....	298,000
15	Contractual services (51000) .....	4,319,000
16	Equipment (56000) .....	1,854,000
17	Fringe benefits (60000) .....	7,825,000
18	Indirect costs (58800) .....	684,000
19		-----
20	Program account subtotal .....	33,158,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Education Archives Account - 22077	
25	For services and expenses of the state	
26	archives (21711).	
27	Supplies and materials (57000) .....	171,000
28	Travel (54000) .....	9,000
29	Contractual services (51000) .....	13,000
30	Equipment (56000) .....	64,000
31		-----
32	Program account subtotal .....	257,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Education Library Account - 21968	
37	For services and expenses of the state	
38	library (21711).	
39	Supplies and materials (57000) .....	66,000
40	Travel (54000) .....	28,000
41	Contractual services (51000) .....	600,000
42	Equipment (56000) .....	35,000
43		-----
44	Program account subtotal .....	729,000
45		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Education Museum Account - 21924  
  
 4 For services and expenses of the state muse-  
 5 um (21711).  
  
 6 Temporary service (50200) ..... 660,000  
 7 Holiday/overtime compensation (50300) ..... 100,000  
 8 Supplies and materials (57000) ..... 245,000  
 9 Travel (54000) ..... 109,000  
 10 Contractual services (51000) ..... 1,074,000  
 11 Equipment (56000) ..... 738,000  
 12 Fringe benefits (60000) ..... 372,000  
 13 Indirect costs (58800) ..... 24,000  
 14 -----  
 15 Program account subtotal ..... 3,322,000  
 16 -----  
  
 17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Summer School of Arts Account - 21929  
  
 20 For services and expenses of the summer  
 21 school of the arts. Notwithstanding any  
 22 inconsistent provision of law, a portion  
 23 of this appropriation may be suballocated  
 24 to other state departments and agencies,  
 25 as needed, to accomplish the intent of  
 26 this appropriation (21711).  
  
 27 Temporary service (50200) ..... 160,000  
 28 Supplies and materials (57000) ..... 60,000  
 29 Travel (54000) ..... 45,000  
 30 Contractual services (51000) ..... 1,181,500  
 31 Equipment (56000) ..... 15,000  
 32 Fringe benefits (60000) ..... 15,500  
 33 Indirect costs (58800) ..... 4,000  
 34 -----  
 35 Program account subtotal ..... 1,481,000  
 36 -----  
  
 37 Special Revenue Funds - Other  
 38 NYS Archives Partnership Trust Fund  
 39 NYS Archives Partnership Trust Account - 20351  
  
 40 For services and expenses of the archives  
 41 partnership trust (21711).  
  
 42 Personal service--regular (50100) ..... 492,000  
 43 Supplies and materials (57000) ..... 13,000  
 44 Travel (54000) ..... 22,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	151,000
2	Equipment (56000) .....	13,000
3	Fringe benefits (60000) .....	217,000
4	Indirect costs (58800) .....	26,000
5		-----
6	Program account subtotal .....	934,000
7		-----
8	Special Revenue Funds - Other	
9	New York State Local Government Records Management	
10	Improvement Fund	
11	Local Government Records Management Account - 20501	
12	For payment of necessary and reasonable	
13	expenses incurred by the commissioner of	
14	education in carrying out the advisory	
15	services required in subdivision 1 of	
16	section 57.23 of the arts and cultural	
17	affairs law and to implement sections	
18	57.21, 57.35 and 57.37 of the arts and	
19	cultural affairs law (21845).	
20	Personal service--regular (50100) .....	2,184,000
21	Temporary service (50200) .....	117,000
22	Supplies and materials (57000) .....	49,000
23	Travel (54000) .....	169,000
24	Contractual services (51000) .....	425,000
25	Equipment (56000) .....	114,000
26	Fringe benefits (60000) .....	1,018,000
27	Indirect costs (58800) .....	128,000
28		-----
29	Program account subtotal .....	4,204,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Archives Records Management Account - 55052	
34	For services and expenses of archives	
35	records management (21711).	
36	Personal service--regular (50100) .....	1,145,000
37	Temporary service (50200) .....	22,000
38	Supplies and materials (57000) .....	40,000
39	Travel (54000) .....	7,000
40	Contractual services (51000) .....	247,000
41	Equipment (56000) .....	101,000
42	Fringe benefits (60000) .....	566,000
43	Indirect costs (58800) .....	55,000
44		-----
45	Program account subtotal .....	2,183,000
46		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Cultural Resource Survey Account - 55058  
  
 4 For services and expenses related to  
 5 cultural resource surveys (21711).  
  
 6 Personal service--regular (50100) ..... 1,197,000  
 7 Temporary service (50200) ..... 1,170,000  
 8 Holiday/overtime compensation (50300) ..... 400,000  
 9 Supplies and materials (57000) ..... 139,000  
 10 Travel (54000) ..... 454,000  
 11 Contractual services (51000) ..... 5,729,000  
 12 Equipment (56000) ..... 139,000  
 13 Fringe benefits (60000) ..... 1,224,000  
 14 Indirect costs (58800) ..... 186,000  
 15 -----  
 16 Program account subtotal ..... 10,638,000  
 17 -----  
  
 18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... 82,699,000  
 19 -----  
  
 20 General Fund  
 21 State Purposes Account - 10050  
  
 22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 education department contained in the aid  
 28 to localities budget bill, and (ii) the  
 29 director of the budget has determined that  
 30 those aid to localities appropriations as  
 31 finally acted on by the legislature are  
 32 sufficient for the ensuing fiscal year.  
 33 For services and expenses of the office of  
 34 higher education and the professions  
 35 program, including up to \$5,700,000 for  
 36 services and expenses related to tenured  
 37 teacher hearings pursuant to sections  
 38 3020-a and 3020-b of the education law  
 39 (21710).  
  
 40 Personal service--regular (50100) ..... 2,943,000  
 41 Temporary service (50200) ..... 18,000  
 42 Holiday/overtime compensation (50300) ..... 1,000  
 43 Supplies and materials (57000) ..... 52,000  
 44 Travel (54000) ..... 152,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	5,619,000
2	Equipment (56000) .....	52,000
3		-----
4	Program account subtotal .....	8,837,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Education Fund	
8	Federal Department of Education Account - 25210	
9	For administration of federal grants pursu-	
10	ant to various federal laws including the	
11	Carl D. Perkins vocational and applied	
12	technology education act (VTEA).	
13	Notwithstanding any inconsistent provision	
14	of law, a portion of this appropriation	
15	may be suballocated to other state depart-	
16	ments and agencies, subject to the	
17	approval of the director of the budget, as	
18	needed to accomplish the intent of this	
19	appropriation (21710).	
20	Personal service (50000) .....	275,000
21	Nonpersonal service (57050) .....	50,000
22	Fringe benefits (60090) .....	120,000
23	Indirect costs (58850) .....	55,000
24		-----
25	Total amount available .....	500,000
26		-----
27	For administration of federal grants pursu-	
28	ant to various federal laws including, but	
29	not limited to, title II supporting effec-	
30	tive instruction. Provided further that,	
31	notwithstanding any inconsistent provision	
32	of law, the commissioner of education	
33	shall provide to the director of the budg-	
34	et, the chairperson of the senate finance	
35	committee and the chairperson of the	
36	assembly ways and means committee copies	
37	of any spending plans and/or budgets	
38	submitted to the federal government with	
39	respect to the use of any funds appropri-	
40	ated by the federal government including	
41	state grants administered by the depart-	
42	ment.	
43	Notwithstanding any inconsistent provision	
44	of law, a portion of this appropriation	
45	may be suballocated to other state depart-	
46	ments and agencies, subject to the	
47	approval of the director of the budget, as	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 needed to accomplish the intent of this  
 2 appropriation (23419).  
  
 3 Personal service (50000) ..... 731,000  
 4 Nonpersonal service (57050) ..... 78,000  
 5 Fringe benefits (60090) ..... 286,000  
 6 Indirect costs (58850) ..... 176,000  
 7 -----  
 8 Total amount available ..... 1,271,000  
 9 -----  
 10 Program account subtotal ..... 1,771,000  
 11 -----  
  
 12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Operating Grants Account - 25456  
  
 15 For administration of federal grants pursu-  
 16 ant to various federal laws including the  
 17 national community service act and the  
 18 transition to teaching program (21710).  
  
 19 Personal service (50000) ..... 387,000  
 20 Nonpersonal service (57050) ..... 549,000  
 21 Fringe benefits (60090) ..... 156,000  
 22 Indirect costs (58850) ..... 89,000  
 23 -----  
 24 Program account subtotal ..... 1,181,000  
 25 -----  
  
 26 Special Revenue Funds - Other  
 27 Dedicated Miscellaneous Special Revenue Account  
 28 Interstate Reciprocity for Post-secondary Distance  
 29 Education Account - 23800  
  
 30 For services and expenses related to the  
 31 office of higher education and the  
 32 professions program (21710).  
  
 33 Personal service--regular (50100) ..... 447,000  
 34 Supplies and materials (57000) ..... 5,000  
 35 Travel (54000) ..... 21,500  
 36 Contractual services (51000) ..... 444,500  
 37 Fringe benefits (60000) ..... 286,000  
 38 Indirect costs (58800) ..... 16,000  
 39 -----  
 40 Program account subtotal ..... 1,220,000  
 41 -----  
  
 42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Institutional Accreditation Account - 22235

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1 For services and expenses of institutional  
 2 accreditation activities (21710).  
  
 3 Personal service--regular (50100) ..... 290,000  
 4 Supplies and materials (57000) ..... 10,000  
 5 Travel (54000) ..... 35,000  
 6 Contractual services (51000) ..... 11,000  
 7 Fringe benefits (60000) ..... 171,000  
 8 Indirect costs (58800) ..... 53,000  
 9 -----  
 10 Program account subtotal ..... 570,000  
 11 -----  
  
 12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Office of Professions Account - 22051  
  
 15 For services and expenses related to licen-  
 16 sure and disciplining programs for the  
 17 professions, and foreign and out-of-state  
 18 medical school evaluations.  
 19 Notwithstanding any provision of law, rule  
 20 or regulation to the contrary, upon  
 21 approval of the director of the budget, a  
 22 portion of this appropriation may be  
 23 suballocated, interchanged, transferred or  
 24 otherwise made available to the department  
 25 of health for the services and expenses of  
 26 administering such program (21710).  
  
 27 Personal service--regular (50100) ..... 27,554,000  
 28 Holiday/overtime compensation (50300) ..... 200,000  
 29 Supplies and materials (57000) ..... 700,000  
 30 Travel (54000) ..... 300,000  
 31 Contractual services (51000) ..... 10,695,000  
 32 Equipment (56000) ..... 100,000  
 33 Fringe benefits (60000) ..... 17,758,000  
 34 Indirect costs (58800) ..... 809,000  
 35 -----  
 36 Program account subtotal ..... 58,116,000  
 37 -----  
  
 38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Teacher Certification Program Account - 21969  
  
 41 For services and expenses related to the  
 42 administration of the teacher certif-  
 43 ication program, including up to  
 44 \$1,750,000 for the second year of a TEACH  
 45 system modernization project in order to  
 46 reduce processing times upon completion of

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1 such project by at least 50 percent and  
 2 thereby achieve the following processing  
 3 times for certain pathways to certifi-  
 4 cation: no more than four weeks for  
 5 state-approved teacher preparation  
 6 programs, no more than six weeks for  
 7 applicants through reciprocity, no more  
 8 than eight weeks for individual evaluation  
 9 of credentials, and no more than eight  
 10 weeks for certificate progression (21710).

11	Personal service--regular (50100) .....	4,636,000
12	Temporary service (50200) .....	282,000
13	Holiday/overtime compensation (50300) .....	140,000
14	Supplies and materials (57000) .....	71,000
15	Travel (54000) .....	71,000
16	Contractual services (51000) .....	3,699,000
17	Equipment (56000) .....	71,000
18	Fringe benefits (60000) .....	1,602,000
19	Indirect costs (58800) .....	209,000
20		-----
21	Program account subtotal .....	10,781,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Teacher Education Accreditation Account - 22166

26 For services and expenses of teacher educa-  
 27 tion accreditation activities, pursuant to  
 28 section 212-c of the education law  
 29 (21710).

30	Personal service--regular (50100) .....	50,000
31	Temporary service (50200) .....	22,000
32	Supplies and materials (57000) .....	2,000
33	Travel (54000) .....	40,000
34	Contractual services (51000) .....	73,000
35	Fringe benefits (60000) .....	26,000
36	Indirect costs (58800) .....	10,000
37		-----
38	Program account subtotal .....	223,000
39		-----

40	OFFICE OF MANAGEMENT SERVICES PROGRAM .....	58,817,000
41		-----

42 General Fund  
 43 State Purposes Account - 10050

44 Notwithstanding any law to the contrary, no  
 45 funds under this appropriation shall be

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1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 education department contained in the aid  
 5 to localities budget bill, and (ii) the  
 6 director of the budget has determined that  
 7 those aid to localities appropriations as  
 8 finally acted on by the legislature are  
 9 sufficient for the ensuing fiscal year.  
 10 For services and expenses related to the  
 11 office of management services program  
 12 (21744).

13	Personal service--regular (50100) .....	8,769,000
14	Temporary service (50200) .....	114,000
15	Holiday/overtime compensation (50300) .....	114,000
16	Supplies and materials (57000) .....	187,000
17	Travel (54000) .....	95,000
18	Contractual services (51000) .....	1,394,000
19	Equipment (56000) .....	656,000
20		-----
21	Program account subtotal .....	11,329,000
22		-----

23 Special Revenue Funds - Other  
 24 Combined Expendable Trust Fund  
 25 Grants Account - 20115

26 For services and expenses related to the  
 27 administration of funds paid to the educa-  
 28 tion department from private foundations,  
 29 corporations and individuals and from  
 30 public or private funds received as  
 31 payment in lieu of honorarium for services  
 32 rendered by employees which are related to  
 33 such employees' official duties or respon-  
 34 sibilities. Provided further that,  
 35 notwithstanding any inconsistent provision  
 36 of law, funds appropriated herein may be  
 37 transferred to any other combined expendable  
 38 trust fund, subject to the approval of  
 39 the director of the budget, as needed to  
 40 accomplish the intent of this appropri-  
 41 ation (21744).

42	Personal service--regular (50100) .....	284,000
43	Supplies and materials (57000) .....	40,000
44	Travel (54000) .....	234,000
45	Contractual services (51000) .....	1,663,000
46	Equipment (56000) .....	141,000
47	Fringe benefits (60000) .....	124,000
48		-----

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1	Program account subtotal .....	2,486,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Indirect Cost Recovery Account - 21978	
6	For services and expenses related to the	
7	administration of special revenue funds -	
8	other and internal service funds and for	
9	services provided to other state agencies,	
10	governmental bodies and other entities	
11	(21744).	
12	Personal service--regular (50100) .....	12,008,000
13	Temporary service (50200) .....	224,000
14	Holiday/overtime compensation (50300) .....	447,000
15	Supplies and materials (57000) .....	1,070,000
16	Travel (54000) .....	123,000
17	Contractual services (51000) .....	2,962,000
18	Equipment (56000) .....	491,000
19	Fringe benefits (60000) .....	6,601,000
20	Indirect costs (58800) .....	17,000
21		-----
22	Program account subtotal .....	23,943,000
23		-----
24	Internal Service Funds	
25	Agencies Internal Service Fund	
26	Automation and Printing Chargeback Account - 55060	
27	For services and expenses associated with	
28	centralized electronic data processing and	
29	printing (21744).	
30	Personal service--regular (50100) .....	10,141,000
31	Holiday/overtime compensation (50300) .....	175,000
32	Supplies and materials (57000) .....	1,505,000
33	Contractual services (51000) .....	3,832,000
34	Equipment (56000) .....	348,000
35	Fringe benefits (60000) .....	5,055,000
36	Indirect costs (58800) .....	3,000
37		-----
38	Program account subtotal .....	21,059,000
39		-----
40	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
41	PROGRAM .....	265,525,100
42		-----
43	General Fund	
44	State Purposes Account - 10050	

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1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 education department contained in the aid  
 7 to localities budget bill, and (ii) the  
 8 director of the budget has determined that  
 9 those aid to localities appropriations as  
 10 finally acted on by the legislature are  
 11 sufficient for the ensuing fiscal year.

12 For services and expenses of the office of  
 13 prekindergarten through grade twelve  
 14 education program, including but not  
 15 limited to accountability activities  
 16 including but not limited to the develop-  
 17 ment of a school performance management  
 18 system that will streamline school  
 19 district reporting and increase fiscal and  
 20 programmatic transparency and accountabil-  
 21 ity, provided further that expenditures  
 22 for accountability activities shall be  
 23 pursuant to a plan developed by the  
 24 commissioner of education and approved by  
 25 the director of the budget (21700).

26	Personal service--regular (50100) .....	18,522,000
27	Temporary service (50200) .....	2,129,000
28	Holiday/overtime compensation (50300) .....	127,000
29	Supplies and materials (57000) .....	83,000
30	Travel (54000) .....	113,000
31	Contractual services (51000) .....	10,264,000
32	Equipment (56000) .....	207,000
33		-----
34	Total amount available .....	31,445,000
35		-----

36 Notwithstanding any law to the contrary, no  
 37 funds under this appropriation shall be  
 38 available for certification or payment  
 39 until (i) the legislature has finally  
 40 acted upon the appropriations for the  
 41 education department contained in the aid  
 42 to localities budget bill, and (ii) the  
 43 director of the budget has determined that  
 44 those aid to localities appropriations as  
 45 finally acted on by the legislature are  
 46 sufficient for the ensuing fiscal year.  
 47 For the purpose of carrying out the  
 48 provisions of subdivision 51-a of section  
 49 305 of the education law and in order to  
 50 create and print more forms of state

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1 standardized assessments in order to elim-  
 2 inate stand-alone multiple choice field  
 3 tests and release a significant amount of  
 4 test questions pursuant to a plan prepared  
 5 by the commissioner of education and  
 6 approved by the director of the budget  
 7 (55915).

8 Contractual services (51000) ..... 8,400,000  
 9 -----

10 Notwithstanding any law to the contrary, no  
 11 funds under this appropriation shall be  
 12 available for certification or payment  
 13 until (i) the legislature has finally  
 14 acted upon the appropriations for the  
 15 education department contained in the aid  
 16 to localities budget bill, and (ii) the  
 17 director of the budget has determined that  
 18 those aid to localities appropriations as  
 19 finally acted on by the legislature are  
 20 sufficient for the ensuing fiscal year.  
 21 For services and expenses of the office of  
 22 family and community engagement (55928).

23 Contractual services (51000) ..... 808,000  
 24 -----

25 Notwithstanding any law to the contrary, no  
 26 funds under this appropriation shall be  
 27 available for certification or payment  
 28 until (i) the legislature has finally  
 29 acted upon the appropriations for the  
 30 education department contained in the aid  
 31 to localities budget bill, and (ii) the  
 32 director of the budget has determined that  
 33 those aid to localities appropriations as  
 34 finally acted on by the legislature are  
 35 sufficient for the ensuing fiscal year.  
 36 For services and expenses of the state  
 37 office of religious and independent  
 38 schools (55929).

39 Contractual services (51000) ..... 1,461,000  
 40 -----

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 education department contained in the aid

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1 to localities budget bill, and (ii) the  
2 director of the budget has determined that  
3 those aid to localities appropriations as  
4 finally acted on by the legislature are  
5 sufficient for the ensuing fiscal year.

6 For services and expenses of a comprehensive  
7 study of alternative tuition rate-setting  
8 methodologies for approved providers oper-  
9 ating school-age programs receiving fund-  
10 ing under Article 81 and/or Article 89 of  
11 the Education Law and providers operating  
12 approved preschool special education  
13 programs under Section 4410 of the Educa-  
14 tion Law, subject to a plan developed by  
15 the commissioner of education and approved  
16 by the director of the budget.

17 Provided that such study shall consider  
18 stakeholder feedback and include, but not  
19 be limited to, a comparative analysis of  
20 other New York State agencies' rate-set-  
21 ting methodologies, including the rate-  
22 setting methodology utilized by the Office  
23 of Children and Family Services for  
24 private residential school programs;  
25 options and recommendations for an alter-  
26 native rate-setting methodology or method-  
27 ologies; cost estimates for such alterna-  
28 tive methodologies; and an analysis of  
29 current provider tuition rates compared to  
30 tuition rates that would be established  
31 under such alternative methodologies.

32 At a minimum, any recommended alternative  
33 rate-setting methodology or methodologies  
34 proposed for such preschool and school-age  
35 providers shall: (1) in total, be cost-  
36 neutral to the State, school districts and  
37 counties; (2) substantially restrict or  
38 eliminate tuition rate appeals; (3) estab-  
39 lish tuition rates that are calculated  
40 based on standardized parameters and  
41 criteria, including, but not limited to,  
42 defined program and staffing models,  
43 regional costs, and minimum required  
44 enrollment levels as a percentage of  
45 program operating capacities; (4) include  
46 a schedule to phase in new tuition rates  
47 in accordance with the recommended method-  
48 ology or methodologies; and (5) ensure  
49 tuition rates for all programs can be  
50 calculated no later than the beginning of  
51 each school year.

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1 The education department shall regularly  
 2 consult with the division of the budget  
 3 throughout completion of the study.  
 4 Adoption of any such alternative rate-set-  
 5 ting methodologies shall be subject to the  
 6 approval of the director of the budget.

7	Temporary service (50200) .....	988,000
8	Contractual services (51000) .....	1,512,000
9		-----
10	Total amount available .....	2,500,000
11		-----
12	Program account subtotal .....	44,614,000
13		-----

14 Special Revenue Funds - Federal  
 15 Federal Education Fund  
 16 Federal Department of Education Account - 25210

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 grants for purposes under title I of the  
 20 elementary and secondary education act.  
 21 Provided further that, notwithstanding any  
 22 inconsistent provision of law, the commis-  
 23 sioner of education shall provide to the  
 24 director of the budget, the chairperson of  
 25 the senate finance committee and the  
 26 chairperson of the assembly ways and means  
 27 committee copies of any spending plans  
 28 and/or budgets submitted to the federal  
 29 government with respect to the use of any  
 30 funds appropriated by the federal govern-  
 31 ment including state grants administered  
 32 by the department.

33 Notwithstanding any inconsistent provision  
 34 of law, a portion of this appropriation  
 35 may be suballocated to other state depart-  
 36 ments and agencies, subject to the  
 37 approval of the director of the budget, as  
 38 needed to accomplish the intent of this  
 39 appropriation (23443).

40	Personal service (50000) .....	21,709,000
41	Nonpersonal service (57050) .....	12,300,000
42	Fringe benefits (60090) .....	9,110,000
43	Indirect costs (58850) .....	4,953,000
44		-----
45	Total amount available .....	48,072,000
46		-----

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1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 supporting effective instruction pursuant  
 4 to title II of the elementary and second-  
 5 ary education act provided, however, that  
 6 a portion of the funds appropriated herein  
 7 shall be used to implement a plan to  
 8 improve educator effectiveness by (1)  
 9 requiring longer, more intensive and high  
 10 quality student-teaching experience in a  
 11 school setting as a prerequisite for  
 12 certification as a teacher and (2) creat-  
 13 ing standards for a teacher and principal  
 14 bar exam certification program that would  
 15 include a common set of professionally  
 16 rigorous assessments to ensure the best  
 17 prepared educators are entering the public  
 18 school system. Provided further that,  
 19 notwithstanding any inconsistent provision  
 20 of law, the commissioner of education  
 21 shall provide to the director of the budg-  
 22 et, the chairperson of the senate finance  
 23 committee and the chairperson of the  
 24 assembly ways and means committee copies  
 25 of any spending plans and/or budgets  
 26 submitted to the federal government with  
 27 respect to the use of any funds appropri-  
 28 ated by the federal government including  
 29 state grants administered by the depart-  
 30 ment.

31 Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation  
 33 may be suballocated to other state depart-  
 34 ments and agencies, subject to the  
 35 approval of the director of the budget, as  
 36 needed to accomplish the intent of this  
 37 appropriation (23418).

38	Personal service (50000) .....	5,325,000
39	Nonpersonal service (57050) .....	6,300,000
40	Fringe benefits (60090) .....	1,861,000
41	Indirect costs (58850) .....	1,228,000
42		-----
43	Total amount available .....	14,714,000
44		-----

45 For the administration of grants for specif-  
 46 ic programs including, but not limited to,  
 47 the English language acquisition program  
 48 pursuant to title III of the elementary  
 49 and secondary education act. Provided  
 50 further that, notwithstanding any incon-

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1 sistent provision of law, the commissioner  
 2 of education shall provide to the director  
 3 of the budget, the chairperson of the  
 4 senate finance committee and the chair-  
 5 person of the assembly ways and means  
 6 committee copies of any spending plans  
 7 and/or budgets submitted to the federal  
 8 government with respect to the use of any  
 9 funds appropriated by the federal govern-  
 10 ment including state grants administered  
 11 by the department.

12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation (23417).

19	Personal service (50000) .....	3,027,000
20	Nonpersonal service (57050) .....	2,000,000
21	Fringe benefits (60090) .....	1,218,000
22	Indirect costs (58850) .....	803,000
23		-----
24	Total amount available .....	7,048,000
25		-----

26 For the administration of grants for specif-  
 27 ic programs including, but not limited to,  
 28 21st century community learning centers  
 29 and student support and academic enrich-  
 30 ment pursuant to title IV of the elementa-  
 31 ry and secondary education act. Provided  
 32 further that, notwithstanding any incon-  
 33 sistent provision of law, the commissioner  
 34 of education shall provide to the director  
 35 of the budget, the chairperson of the  
 36 senate finance committee and the chair-  
 37 person of the assembly ways and means  
 38 committee copies of any spending plans  
 39 and/or budgets submitted to the federal  
 40 government with respect to the use of any  
 41 funds appropriated by the federal govern-  
 42 ment including state grants administered  
 43 by the department.

44 Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation  
 46 may be suballocated to other state depart-  
 47 ments and agencies, subject to the  
 48 approval of the director of the budget, as  
 49 needed to accomplish the intent of this  
 50 appropriation (23416).

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1	Personal service (50000) .....	5,619,000
2	Nonpersonal service (57050) .....	7,147,000
3	Fringe benefits (60090) .....	3,837,000
4	Indirect costs (58850) .....	1,194,000
5		-----
6	Total amount available .....	17,797,000
7		-----

8 For the administration of grants for specif-  
 9 ic programs including, but not limited to,  
 10 public charter schools pursuant to title  
 11 IV of the elementary and secondary educa-  
 12 tion act. Provided further that, notwith-  
 13 standing any inconsistent provision of  
 14 law, the commissioner of education shall  
 15 provide to the director of the budget, the  
 16 chairperson of the senate finance commit-  
 17 tee and the chairperson of the assembly  
 18 ways and means committee copies of any  
 19 spending plans and/or budgets submitted to  
 20 the federal government with respect to the  
 21 use of any funds appropriated by the  
 22 federal government including state grants  
 23 administered by the department.

24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation (23415).

31	Personal service (50000) .....	1,517,000
32	Nonpersonal service (57050) .....	1,870,000
33	Fringe benefits (60090) .....	521,000
34	Indirect costs (58850) .....	322,000
35		-----
36	Total amount available .....	4,230,000
37		-----

38 For the administration of grants for specif-  
 39 ic programs including, but not limited to,  
 40 improving academic achievement, pursuant  
 41 to title I of the elementary and secondary  
 42 education act, and the rural education  
 43 initiative pursuant to title V of the  
 44 elementary and secondary education act.  
 45 Provided further that, notwithstanding any  
 46 inconsistent provision of law, the commis-  
 47 sioner of education shall provide to the  
 48 director of the budget, the chairperson of  
 49 the senate finance committee and the

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1 chairperson of the assembly ways and means  
 2 committee copies of any spending plans  
 3 and/or budgets submitted to the federal  
 4 government with respect to the use of any  
 5 funds appropriated by the federal govern-  
 6 ment including state grants administered  
 7 by the department.

8 Notwithstanding any inconsistent provision  
 9 of law, a portion of this appropriation  
 10 may be suballocated to other state depart-  
 11 ments and agencies, subject to the  
 12 approval of the director of the budget, as  
 13 needed to accomplish the intent of this  
 14 appropriation (23414).

15	Personal service (50000) .....	7,024,000
16	Nonpersonal service (57050) .....	13,500,000
17	Fringe benefits (60090) .....	3,515,000
18	Indirect costs (58850) .....	1,303,000
19		-----
20	Total amount available .....	25,342,000
21		-----

22 For the administration of grants for specif-  
 23 ic programs including, but not limited to,  
 24 homeless education pursuant to title VII  
 25 of the McKinney-Vento homeless assistance  
 26 act.

27 Notwithstanding any inconsistent provision  
 28 of law, a portion of this appropriation  
 29 may be suballocated to other state depart-  
 30 ments and agencies, subject to the  
 31 approval of the director of the budget, as  
 32 needed to accomplish the intent of this  
 33 appropriation (23413).

34	Personal service (50000) .....	400,000
35	Nonpersonal service (57050) .....	600,000
36	Fringe benefits (60090) .....	250,000
37	Indirect costs (58850) .....	150,000
38		-----
39	Total amount available .....	1,400,000
40		-----

41 For the administration of grants for specif-  
 42 ic programs including, but not limited to,  
 43 the Carl D. Perkins vocational and applied  
 44 technology education act (VTEA).

45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-  
 48 ments and agencies, subject to the

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1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation (23477).

4	Personal service (50000) .....	5,017,000
5	Nonpersonal service (57050) .....	4,000,000
6	Fringe benefits (60090) .....	2,011,000
7	Indirect costs (58850) .....	1,002,000
8		-----
9	Total amount available .....	12,030,000
10		-----

11 For the administration of various grants.  
 12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation (21809).

19	Personal service (50000) .....	3,000,000
20	Nonpersonal service (57050) .....	4,589,000
21	Fringe benefits (60090) .....	1,500,000
22	Indirect costs (58850) .....	750,000
23		-----
24	Total amount available .....	9,839,000
25		-----

26 For services and expenses for school-age  
 27 children and preschool-age children pursu-  
 28 ant to the individuals with disabilities  
 29 education act of 1991. Notwithstanding any  
 30 inconsistent provision of law, a portion  
 31 of this appropriation may be suballocated  
 32 to other state departments and agencies,  
 33 as needed to accomplish the intent of this  
 34 appropriation (21737).

35	Personal service (50000) .....	20,698,000
36	Nonpersonal service (57050) .....	17,211,000
37	Fringe benefits (60090) .....	11,066,000
38	Indirect costs (58850) .....	6,335,000
39		-----
40	Total amount available .....	55,310,000
41		-----
42	Program account subtotal .....	195,782,000
43		-----

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Federal Health and Human Services Account - 25122

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1 For the administration of federal grants for  
 2 health education including HIV/AIDS educa-  
 3 tion. Notwithstanding any inconsistent  
 4 provision of law, a portion of this appro-  
 5 priation, subject to the approval of the  
 6 director of the budget, may be suballo-  
 7 cated to other state departments and agen-  
 8 cies, as needed to accomplish the intent  
 9 of this appropriation (21742).

10	Personal service (50000) .....	500,000
11	Nonpersonal service (57050) .....	450,000
12	Fringe benefits (60090) .....	370,000
13	Indirect costs (58850) .....	200,000
14		-----
15	Program account subtotal .....	1,520,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded  
 21 through the national school lunch act.  
 22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation,  
 24 subject to the approval of the director of  
 25 the budget, may be suballocated to other  
 26 state departments and agencies, as needed  
 27 to accomplish the intent of this appropri-  
 28 ation (21703).

29	Personal service (50000) .....	6,819,400
30	Nonpersonal service (57050) .....	9,636,850
31	Fringe benefits (60090) .....	3,780,550
32	Indirect costs (58850) .....	3,222,300
33		-----
34	Program account subtotal .....	23,459,100
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Miscellaneous United States Department of Education  
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous  
 41 United States department of education  
 42 contracts (21700).

43	Contractual services (51000) .....	150,000
44		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	150,000
2		-----
3	SCHOOL FOR THE BLIND PROGRAM .....	11,171,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Expendable Trust Account - 20151	
8	For services and expenses in fulfillment of	
9	donor bequests and gifts (21828).	
10	Supplies and materials (57000) .....	28,400
11	Travel (54000) .....	1,000
12	Contractual services (51000) .....	18,600
13	Equipment (56000) .....	2,000
14		-----
15	Program account subtotal .....	50,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Batavia School for the Blind Account - 22032	
20	For services and expenses related to the	
21	operation of the school for the blind	
22	(21828).	
23	Personal service--regular (50100) .....	5,657,000
24	Temporary service (50200) .....	576,000
25	Holiday/overtime compensation (50300) .....	31,000
26	Supplies and materials (57000) .....	571,000
27	Travel (54000) .....	7,000
28	Contractual services (51000) .....	815,000
29	Equipment (56000) .....	17,000
30	Fringe benefits (60000) .....	3,276,000
31	Indirect costs (58800) .....	171,000
32		-----
33	Program account subtotal .....	11,121,000
34		-----
35	SCHOOL FOR THE DEAF PROGRAM .....	10,033,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Expendable Trust Account - 20152	
40	For services and expenses in fulfillment of	
41	donor bequests and gifts (21829).	

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	1,000
2	Travel (54000) .....	1,000
3	Contractual services (51000) .....	15,000
4	Equipment (56000) .....	3,000
5		-----
6	Program account subtotal .....	20,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Rome School for the Deaf Account - 22053	
11	For services and expenses related to the	
12	operation of the school for the deaf	
13	(21829).	
14	Personal service--regular (50100) .....	5,118,000
15	Temporary service (50200) .....	557,000
16	Holiday/overtime compensation (50300) .....	25,000
17	Supplies and materials (57000) .....	537,000
18	Travel (54000) .....	8,000
19	Contractual services (51000) .....	583,000
20	Equipment (56000) .....	43,000
21	Fringe benefits (60000) .....	2,987,000
22	Indirect costs (58800) .....	155,000
23		-----
24	Program account subtotal .....	10,013,000
25		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2022:

6 For the administration of grants for specific programs including, but  
7 not limited to, vocational rehabilitation and supported employment.8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,000)

13 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,000)

14 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,000)

15 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,000)

16 For the administration of grants for specific programs including, but  
17 not limited to, independent living centers.18 Notwithstanding any inconsistent provision of law, a portion of this  
19 appropriation may be suballocated to other state departments and  
20 agencies, subject to the approval of the director of the budget, as  
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 ..... (re. \$300,000)

23 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

24 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)

25 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

26 For the administration of grants for specific programs including, but  
27 not limited to, in service training.28 Notwithstanding any inconsistent provision of law, a portion of this  
29 appropriation may be suballocated to other state departments and  
30 agencies, subject to the approval of the director of the budget, as  
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 ..... (re. \$120,000)

33 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)

34 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)

35 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)

36 For the administration of grants for specific programs including, but  
37 not limited to, the workforce investment act.38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)

43 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,253,000)

44 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,000)

45 Indirect costs (58850) ... 747,453 ..... (re. \$747,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For the administration of grants for specific programs including, but  
48 not limited to, vocational rehabilitation and supported employment.

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (21713).  
5 Personal service (50000) ... 60,384,525 ..... (re. \$31,124,000)  
6 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$10,128,000)  
7 Fringe benefits (60090) ... 30,672,287 ..... (re. \$13,174,000)  
8 Indirect costs (58850) ... 16,673,176 ..... (re. \$11,786,000)  
9 For the administration of grants for specific programs including, but  
10 not limited to, independent living centers.  
11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation (21856).  
15 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
16 Nonpersonal service (57050) ... 500,000 ..... (re. \$406,000)  
17 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
18 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
19 For the administration of grants for specific programs including, but  
20 not limited to, in service training.  
21 Notwithstanding any inconsistent provision of law, a portion of this  
22 appropriation may be suballocated to other state departments and  
23 agencies, subject to the approval of the director of the budget, as  
24 needed to accomplish the intent of this appropriation (21859).  
25 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
26 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
27 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
28 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
29 For the administration of grants for specific programs including, but  
30 not limited to, the workforce investment act.  
31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (21734).  
35 Personal service (50000) ... 2,719,000 ..... (re. \$2,625,000)  
36 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,343,000)  
37 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,327,000)  
38 Indirect costs (58850) ... 747,453 ..... (re. \$747,000)

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 VESID Social Security Account - 22001

42 By chapter 50, section 1, of the laws of 2022:  
43 For expenses of contractual services for the rehabilitation of social  
44 security disability beneficiaries (21852).  
45 Personal service--regular (50100) ... 3,000,000 ..... (re. \$2,356,000)  
46 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
47 Travel (54000) ... 2,000 ..... (re. \$2,000)  
48 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
49 Fringe benefits (60000) ... 2,000,000 ..... (re. \$1,589,000)  
50 Indirect costs (58800) ... 584,000 ..... (re. \$564,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:  
 2 For expenses of contractual services for the rehabilitation of social  
 3 security disability beneficiaries (21852).  
 4 Contractual services (51000) ... 262,659 ..... (re. \$131,000)  
 5 Fringe benefits (60000) ... 327,866 ..... (re. \$46,000)  
 6 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

7 By chapter 50, section 1, of the laws of 2020:  
 8 For expenses of contractual services for the rehabilitation of social  
 9 security disability beneficiaries (21852).  
 10 Fringe benefits (60000) ... 327,866 ..... (re. \$105,000)  
 11 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

12 By chapter 50, section 1, of the laws of 2019:  
 13 For expenses of contractual services for the rehabilitation of social  
 14 security disability beneficiaries (21852).  
 15 Personal service--regular (50100) ... 308,000 ..... (re. \$238,000)  
 16 Fringe benefits (60000) ... 327,866 ..... (re. \$284,000)  
 17 Indirect costs (58800) ... 59,475 ..... (re. \$58,000)

18 By chapter 50, section 1, of the laws of 2018:  
 19 For expenses of contractual services for the rehabilitation of social  
 20 security disability beneficiaries.  
 21 Personal service--regular (50100) ... 308,000 ..... (re. \$165,000)  
 22 Fringe benefits (60000) ... 327,866 ..... (re. \$237,000)  
 23 Indirect costs (58800) ... 59,475 ..... (re. \$55,000)

24 CULTURAL EDUCATION PROGRAM

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Federal Operating Grants Account - 25456

28 By chapter 50, section 1, of the laws of 2022:  
 29 For administration of federal grants pursuant to various federal laws  
 30 including funds from the national endowment of humanities, the  
 31 institute of museum and library services, the United States geologi-  
 32 cal survey, the United States department of energy, and the United  
 33 States department of the interior.  
 34 Notwithstanding any inconsistent provision of law, a portion of this  
 35 appropriation may be suballocated to other state departments and  
 36 agencies or transferred to any other federal fund, subject to the  
 37 approval of the director of the budget, as needed to accomplish the  
 38 intent of this appropriation (21739).  
 39 Personal service (50000) ... 3,157,000 ..... (re. \$2,959,000)  
 40 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,688,000)  
 41 Fringe benefits (60090) ... 1,095,000 ..... (re. \$985,000)  
 42 Indirect costs (58850) ... 511,000 ..... (re. \$497,000)  
 43 For the administration of federal grants pursuant to various federal  
 44 laws including the library services technology act (LSTA).  
 45 Notwithstanding any inconsistent provision of law, a portion of this  
 46 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)

Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)

Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)

Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

By chapter 50, section 1, of the laws of 2021:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ..... (re. \$3,013,000)

Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,908,000)

Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,032,000)

Indirect costs (58850) ... 511,000 ..... (re. \$51,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ..... (re. \$484,000)

Nonpersonal service (57050) ... 1,250,000 ..... (re. \$695,000)

Fringe benefits (60090) ... 2,100,000 ..... (re. \$895,000)

Indirect costs (58850) ... 700,000 ..... (re. \$586,000)

By chapter 50, section 1, of the laws of 2020:

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ..... (re. \$3,059,000)

Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,603,000)

Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,038,000)

Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation (21851).  
3 Personal service (50000) ... 3,570,000 ..... (re. \$527,000)  
4 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$263,000)  
5 Fringe benefits (60090) ... 2,100,000 ..... (re. \$644,000)  
6 Indirect costs (58850) ... 700,000 ..... (re. \$409,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For administration of federal grants pursuant to various federal laws  
9 including funds from the national endowment of humanities, the  
10 institute of museum and library services, the United States geologi-  
11 cal survey, the United States department of energy, and the United  
12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies or transferred to any other federal fund, subject to the  
16 approval of the director of the budget, as needed to accomplish the  
17 intent of this appropriation (21739).

18 Personal service (50000) ... 3,157,000 ..... (re. \$3,100,000)  
19 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,888,000)  
20 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,060,000)  
21 Indirect costs (58850) ... 511,000 ..... (re. \$507,000)

22 For the administration of federal grants pursuant to various federal  
23 laws including: the library services technology act (LSTA).

24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation (21851).

28 Personal service (50000) ... 3,570,000 ..... (re. \$705,000)  
29 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$361,000)  
30 Fringe benefits (60090) ... 2,100,000 ..... (re. \$455,000)  
31 Indirect costs (58850) ... 700,000 ..... (re. \$580,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For administration of federal grants pursuant to various federal laws  
34 including funds from the national endowment of humanities, the  
35 institute of museum and library services, the United States geologi-  
36 cal survey, the United States department of energy, and the United  
37 States department of the interior.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies or transferred to any other federal fund, subject to the  
41 approval of the director of the budget, as needed to accomplish the  
42 intent of this appropriation (21739).

43 Personal service (50000) ... 3,157,000 ..... (re. \$3,112,000)  
44 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,883,000)  
45 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
46 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

47 For the administration of federal grants pursuant to various federal  
48 laws including: the library services technology act (LSTA).

49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation (21851).  
 3 Personal service (50000) ... 3,570,000 ..... (re. \$830,000)  
 4 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$120,000)  
 5 Fringe benefits (60090) ... 2,100,000 ..... (re. \$444,000)  
 6 Indirect costs (58850) ... 700,000 ..... (re. \$554,000)

## 7 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

8 Special Revenue Funds - Federal  
 9 Federal Education Fund  
 10 Federal Department of Education Account - 25210

11 By chapter 50, section 1, of the laws of 2022:

12 For administration of federal grants pursuant to various federal laws  
 13 including the Carl D. Perkins vocational and applied technology  
 14 education act (VTEA).

15 Notwithstanding any inconsistent provision of law, a portion of this  
 16 appropriation may be suballocated to other state departments and  
 17 agencies, subject to the approval of the director of the budget, as  
 18 needed to accomplish the intent of this appropriation (21710).

19 Personal service (50000) ... 275,000 ..... (re. \$209,000)  
 20 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 21 Fringe benefits (60090) ... 120,000 ..... (re. \$85,000)  
 22 Indirect costs (58850) ... 55,000 ..... (re. \$51,000)

23 For administration of federal grants pursuant to various federal laws  
 24 including, but not limited to, title II supporting effective  
 25 instruction. Provided further that, notwithstanding any inconsistent  
 26 provision of law, the commissioner of education shall provide to the  
 27 director of the budget, the chairperson of the senate finance  
 28 committee and the chairperson of the assembly ways and means commit-  
 29 tee copies of any spending plans and/or budgets submitted to the  
 30 federal government with respect to the use of any funds appropriated  
 31 by the federal government including state grants administered by the  
 32 department.

33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation may be suballocated to other state departments and  
 35 agencies, subject to the approval of the director of the budget, as  
 36 needed to accomplish the intent of this appropriation (23419).

37 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 38 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 39 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 40 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For administration of federal grants pursuant to various federal laws  
 43 including Carl D. Perkins vocational and applied technology educa-  
 44 tion act (VTEA).

45 Notwithstanding any inconsistent provision of law, a portion of this  
 46 appropriation may be suballocated to other state departments and  
 47 agencies, subject to the approval of the director of the budget, as  
 48 needed to accomplish the intent of this appropriation (21710).

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 275,000 ..... (re. \$25,000)  
 2 Nonpersonal service (57050) ... 50,000 ..... (re. \$48,000)  
 3 Fringe benefits (60090) ... 120,000 ..... (re. \$6,000)  
 4 Indirect costs (58850) ... 55,000 ..... (re. \$15,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Federal Operating Grants Account - 25456

8 By chapter 50, section 1, of the laws of 2022:  
 9 For administration of federal grants pursuant to various federal laws  
 10 including the national community service act and the transition to  
 11 teaching program (21710).  
 12 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 13 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)  
 14 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 15 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Teacher Certification Program Account - 21969

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to the administration of the teacher  
 21 certification program, including up to \$1,350,000 for the first year  
 22 of a TEACH system modernization project in order to reduce process-  
 23 ing times upon completion of such project by at least 50 percent and  
 24 thereby achieve the following processing times for certain pathways  
 25 to certification: no more than four weeks for state-approved teacher  
 26 preparation programs, no more than six weeks for applicants through  
 27 reciprocity, no more than eight weeks for individual evaluation of  
 28 credentials, and no more than eight weeks for certificate progres-  
 29 sion (21710).  
 30 Contractual services ... 3,299,000 ..... (re. \$3,140,000)

31 OFFICE OF MANAGEMENT SERVICES PROGRAM

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Indirect Cost Recovery Account - 21978

35 By chapter 50, section 1, of the laws of 2022:  
 36 For services and expenses related to the administration of special  
 37 revenue funds - other and internal service funds and for services  
 38 provided to other state agencies, governmental bodies and other  
 39 entities (21744).  
 40 Contractual services (51000) ... 2,962,000 ..... (re. \$2,234,000)

41 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

42 General Fund  
 43 State Purposes Account - 10050

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
2 For the purpose of carrying out the provisions of subdivision 51-a of  
3 section 305 of the education law and in order to create and print  
4 more forms of state standardized assessments in order to eliminate  
5 stand-alone multiple choice field tests and release a significant  
6 amount of test questions pursuant to a plan prepared by the commis-  
7 sioner of education and approved by the director of the budget  
8 (55915).  
9 Contractual services (51000) ... 8,400,000 ..... (re. \$8,400,000)  
10 For services and expenses of a fiscal consultant for the Rochester  
11 City School District (23378).  
12 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

13 By chapter 50, section 1, of the laws of 2021:  
14 For the purpose of carrying out the provisions of subdivision 51-a of  
15 section 305 of the education law and in order to create and print  
16 more forms of state standardized assessments in order to eliminate  
17 stand-alone multiple choice field tests and release a significant  
18 amount of test questions pursuant to a plan prepared by the commis-  
19 sioner of education and approved by the director of the budget  
20 (55915).  
21 Contractual services (51000) ... 8,400,000 ..... (re. \$3,990,000)

22 By chapter 50, section 1, of the laws of 2020:  
23 For the purpose of carrying out the provisions of subdivision 51-a of  
24 section 305 of the education law and in order to create and print  
25 more forms of state standardized assessments in order to eliminate  
26 stand-alone multiple choice field tests and release a significant  
27 amount of test questions pursuant to a plan prepared by the commis-  
28 sioner of education and approved by the director of the budget  
29 (55915).  
30 Contractual services (51000) ... 8,400,000 ..... (re. \$110,000)

31 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
32 section 1, of the laws of 2020:  
33 For services and expenses to support the development and implementa-  
34 tion of the translation of grades 3-8 English language arts and math  
35 state assessments and the regents examinations (23315).  
36 Personal service--regular (50100) ... 16,000 ..... (re. \$16,000)  
37 Contractual services (51000) ... 984,000 ..... (re. \$482,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
39 section 1, of the laws of 2018:  
40 For service and expenses of professional development for teachers and  
41 principals to help improve the quality of instruction across the  
42 state (55930) ... 833,000 ..... (re. \$120,000)  
43 Travel ... 167,000 ..... (re. \$85,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
45 section 1, of the laws of 2018:  
46 For additional services and expenses related to implementing section  
47 3012-d of the education law, pursuant to a plan approved by the

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 director of the budget. Funds appropriated herein may be used to  
 2 acquire the services of experts including educators, testing  
 3 experts, psychometricians and economists to support the design of  
 4 additional state measures, the development of growth models and all  
 5 other aspects of the teacher and principal evaluation system (55901)  
 6 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 7 Travel (54000) ... 52,000 ..... (re. \$45,000)  
 8 Contractual services (51000) ... 574,000 ..... (re. \$238,000)  
 9 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

10 Special Revenue Funds - Federal

11 Federal Education Fund

12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2022:

14 For the administration of grants for specific programs including, but  
 15 not limited to, grants for purposes under title I of the elementary  
 16 and secondary education act. Provided further that, notwithstanding  
 17 any inconsistent provision of law, the commissioner of education  
 18 shall provide to the director of the budget, the chairperson of the  
 19 senate finance committee and the chairperson of the assembly ways  
 20 and means committee copies of any spending plans and/or budgets  
 21 submitted to the federal government with respect to the use of any  
 22 funds appropriated by the federal government including state grants  
 23 administered by the department.

24 Notwithstanding any inconsistent provision of law, a portion of this  
 25 appropriation may be suballocated to other state departments and  
 26 agencies, subject to the approval of the director of the budget, as  
 27 needed to accomplish the intent of this appropriation (23443).

28 Personal service (50000) ... 21,610,000 ..... (re. \$17,425,000)

29 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,285,000)

30 Fringe benefits (60090) ... 9,046,000 ..... (re. \$7,697,000)

31 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,632,000)

32 For the administration of grants for specific programs including, but  
 33 not limited to, supporting effective instruction pursuant to title  
 34 II of the elementary and secondary education act provided, however,  
 35 that a portion of the funds appropriated herein shall be used to  
 36 implement a plan to improve educator effectiveness by (1) requiring  
 37 longer, more intensive and high quality student-teaching experience  
 38 in a school setting as a prerequisite for certification as a teacher  
 39 and (2) creating standards for a teacher and principal bar exam  
 40 certification program that would include a common set of profes-  
 41 sionally rigorous assessments to ensure the best prepared educators  
 42 are entering the public school system. Provided further that,  
 43 notwithstanding any inconsistent provision of law, the commissioner  
 44 of education shall provide to the director of the budget, the chair-  
 45 person of the senate finance committee and the chairperson of the  
 46 assembly ways and means committee copies of any spending plans  
 47 and/or budgets submitted to the federal government with respect to  
 48 the use of any funds appropriated by the federal government includ-  
 49 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,300,000 ..... (re. \$4,919,000)

6 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,300,000)

7 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,663,000)

8 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,202,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, the English language acquisition program pursuant to  
11 title III of the elementary and secondary education act. Provided  
12 further that, notwithstanding any inconsistent provision of law, the  
13 commissioner of education shall provide to the director of the budg-  
14 et, the chairperson of the senate finance committee and the chair-  
15 person of the assembly ways and means committee copies of any spend-  
16 ing plans and/or budgets submitted to the federal government with  
17 respect to the use of any funds appropriated by the federal govern-  
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,000,000 ..... (re. \$2,833,000)

24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

25 Fringe benefits (60090) ... 1,200,000 ..... (re. \$1,118,000)

26 Indirect costs (58850) ... 800,000 ..... (re. \$789,000)

27 For the administration of grants for specific programs including, but  
28 not limited to, 21st century community learning centers and student  
29 support and academic enrichment pursuant to title IV of the elemen-  
30 tary and secondary education act. Provided further that, notwith-  
31 standing any inconsistent provision of law, the commissioner of  
32 education shall provide to the director of the budget, the chair-  
33 person of the senate finance committee and the chairperson of the  
34 assembly ways and means committee copies of any spending plans  
35 and/or budgets submitted to the federal government with respect to  
36 the use of any funds appropriated by the federal government includ-  
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 3,601,000 ..... (re. \$3,458,000)

43 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$6,786,000)

44 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,472,000)

45 Indirect costs (58850) ... 1,014,000 ..... (re. \$1,004,000)

46 For the administration of grants for specific programs including, but  
47 not limited to, public charter schools pursuant to title IV of the  
48 elementary and secondary education act. Provided further that,  
49 notwithstanding any inconsistent provision of law, the commissioner  
50 of education shall provide to the director of the budget, the chair-  
51 person of the senate finance committee and the chairperson of the  
52 assembly ways and means committee copies of any spending plans

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and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)

Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)

Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ..... (re. \$6,233,000)

Nonpersonal service (57050) ... 13,500,000 ..... (re. \$12,822,000)

Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,078,000)

Indirect costs (58850) ... 1,300,000 ..... (re. \$1,246,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ..... (re. \$367,000)

Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

Fringe benefits (60090) ... 250,000 ..... (re. \$234,000)

Indirect costs (58850) ... 150,000 ..... (re. \$148,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ..... (re. \$4,768,000)

Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,889,000)

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1 Indirect costs (58850) ... 1,000,000 ..... (re. \$986,000)  
 2 For the administration of various grants.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation may be suballocated to other state departments and  
 5 agencies, subject to the approval of the director of the budget, as  
 6 needed to accomplish the intent of this appropriation (21809).  
 7 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 8 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 9 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 10 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 11 For services and expenses for school-age children and preschool-age  
 12 children pursuant to the individuals with disabilities education act  
 13 of 1991. Notwithstanding any inconsistent provision of law, a  
 14 portion of this appropriation may be suballocated to other state  
 15 departments and agencies, as needed to accomplish the intent of this  
 16 appropriation (21737).  
 17 Personal service (50000) ... 20,502,000 ..... (re. \$16,372,000)  
 18 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,186,000)  
 19 Fringe benefits (60090) ... 10,940,000 ..... (re. \$8,705,000)  
 20 Indirect costs (58850) ... 6,317,000 ..... (re. \$5,826,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For the administration of grants for specific programs including, but  
 23 not limited to, grants for purposes under title I of the elementary  
 24 and secondary education act. Provided further that, notwithstanding  
 25 any inconsistent provision of law, the commissioner of education  
 26 shall provide to the director of the budget, the chairperson of the  
 27 senate finance committee and the chairperson of the assembly ways  
 28 and means committee copies of any spending plans and/or budgets  
 29 submitted to the federal government with respect to the use of any  
 30 funds appropriated by the federal government including state grants  
 31 administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (23443).

36 Personal service (50000) ... 21,610,000 ..... (re. \$9,951,000)  
 37 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,265,000)  
 38 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,610,000)  
 39 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,278,000)

40 For the administration of grants for specific programs including, but  
 41 not limited to, supporting effective instruction pursuant to title  
 42 II of the elementary and secondary education act provided, however,  
 43 that a portion of the funds appropriated herein shall be used to  
 44 implement a plan to improve educator effectiveness by (1) requiring  
 45 longer, more intensive and high quality student-teaching experience  
 46 in a school setting as a prerequisite for certification as a teacher  
 47 and (2) creating standards for a teacher and principal bar exam  
 48 certification program that would include a common set of profes-  
 49 sionally rigorous assessments to ensure the best prepared educators  
 50 are entering the public school system. Provided further that,  
 51 notwithstanding any inconsistent provision of law, the commissioner

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of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ..... (re. \$2,849,000)

Nonpersonal service (57050) ... 6,300,000 ..... (re. \$5,399,000)

Fringe benefits (60090) ... 1,845,000 ..... (re. \$787,000)

Indirect costs (58850) ... 1,225,000 ..... (re. \$1,097,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 ..... (re. \$2,088,000)

Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,454,000)

Fringe benefits (60090) ... 1,200,000 ..... (re. \$653,000)

Indirect costs (58850) ... 800,000 ..... (re. \$736,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,601,000 ..... (re. \$3,202,000)

Nonpersonal service (57050) ... 6,800,000 ..... (re. \$3,953,000)

Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,438,000)

Indirect costs (58850) ... 1,014,000 ..... (re. \$1,000,000)

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1 For the administration of grants for specific programs including, but  
 2 not limited to, public charter schools pursuant to title IV of the  
 3 elementary and secondary education act. Provided further that,  
 4 notwithstanding any inconsistent provision of law, the commissioner  
 5 of education shall provide to the director of the budget, the chair-  
 6 person of the senate finance committee and the chairperson of the  
 7 assembly ways and means committee copies of any spending plans  
 8 and/or budgets submitted to the federal government with respect to  
 9 the use of any funds appropriated by the federal government includ-  
 10 ing state grants administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (23415).

15 Personal service (50000) ... 1,500,000 ..... (re. \$817,000)  
 16 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,869,000)  
 17 Fringe benefits (60090) ... 510,000 ..... (re. \$162,000)  
 18 Indirect costs (58850) ... 320,000 ..... (re. \$279,000)

19 For the administration of grants for specific programs including, but  
 20 not limited to, improving academic achievement, pursuant to title I  
 21 of the elementary and secondary education act, and the rural educa-  
 22 tion initiative pursuant to title V of the elementary and secondary  
 23 education act. Provided further that, notwithstanding any inconsis-  
 24 tent provision of law, the commissioner of education shall provide to  
 25 the director of the budget, the chairperson of the senate finance  
 26 committee and the chairperson of the assembly ways and means commit-  
 27 tee copies of any spending plans and/or budgets submitted to the  
 28 federal government with respect to the use of any funds appropriated  
 29 by the federal government including state grants administered by the  
 30 department.

31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation (23414).

35 Personal service (50000) ... 7,000,000 ..... (re. \$5,131,000)  
 36 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$5,684,000)  
 37 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,497,000)  
 38 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,183,000)

39 For the administration of grants for specific programs including, but  
 40 not limited to, homeless education pursuant to title VII of the  
 41 McKinney-Vento homeless assistance act.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation (23413).

46 Personal service (50000) ... 400,000 ..... (re. \$115,000)  
 47 Nonpersonal service (57050) ... 600,000 ..... (re. \$248,000)  
 48 Fringe benefits (60090) ... 250,000 ..... (re. \$154,000)  
 49 Indirect costs (58850) ... 150,000 ..... (re. \$139,000)

50 For the administration of grants for specific programs including, but  
 51 not limited to, the Carl D. Perkins vocational and applied technolo-  
 52 gy education act (VTEA).

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23477).  
5 Personal service (50000) ... 5,000,000 ..... (re. \$4,072,000)  
6 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,454,000)  
7 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,368,000)  
8 Indirect costs (58850) ... 1,000,000 ..... (re. \$930,000)  
9 For the administration of various grants.  
10 Notwithstanding any inconsistent provision of law, a portion of this  
11 appropriation may be suballocated to other state departments and  
12 agencies, subject to the approval of the director of the budget, as  
13 needed to accomplish the intent of this appropriation (21809).  
14 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
15 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
16 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
17 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
18 For services and expenses for school age children and preschool chil-  
19 dren pursuant to the individuals with disabilities education act of  
20 1991. Notwithstanding any inconsistent provision of law, a portion  
21 of this appropriation may be suballocated to other state departments  
22 and agencies, as needed to accomplish the intent of this appropri-  
23 ation (21737).  
24 Personal service (50000) ... 20,502,000 ..... (re. \$865,000)  
25 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$9,091,000)  
26 Fringe benefits (60090) ... 10,940,000 ..... (re. \$280,000)  
27 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,084,000)

28 By chapter 50, section 1, of the laws of 2020:  
29 For the administration of grants for specific programs including, but  
30 not limited to, grants for purposes under title I of the elementary  
31 and secondary education act. Provided further that, notwithstanding  
32 any inconsistent provision of law, the commissioner of education  
33 shall provide to the director of the budget, the chairperson of the  
34 senate finance committee and the chairperson of the assembly ways  
35 and means committee copies of any spending plans and/or budgets  
36 submitted to the federal government with respect to the use of any  
37 funds appropriated by the federal government including state grants  
38 administered by the department.  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation (23443).  
43 Personal service (50000) ... 21,610,000 ..... (re. \$8,247,000)  
44 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$3,000,000)  
45 Fringe benefits (60090) ... 9,046,000 ..... (re. \$2,034,000)  
46 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,195,000)  
47 For the administration of grants for specific programs including, but  
48 not limited to, supporting effective instruction pursuant to title  
49 II of the elementary and secondary education act provided, however,  
50 that a portion of the funds appropriated herein shall be used to  
51 implement a plan to improve educator effectiveness by (1) requiring

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longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ...	5,300,000	.....	(re. \$3,100,000)
Nonpersonal service (57050) ...	6,300,000	.....	(re. \$3,292,000)
Fringe benefits (60090) ...	1,845,000	.....	(re. \$490,000)
Indirect costs (58850) ...	1,225,000	.....	(re. \$1,040,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ...	3,000,000	.....	(re. \$1,964,000)
Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,347,000)
Fringe benefits (60090) ...	1,200,000	.....	(re. \$430,000)
Indirect costs (58850) ...	800,000	.....	(re. \$713,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation (23416).

3 Personal service (50000) ... 3,601,000 ..... (re. \$599,000)

4 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$2,526,000)

5 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,070,000)

6 Indirect costs (58850) ... 1,014,000 ..... (re. \$947,000)

7 For the administration of grants for specific programs including, but  
8 not limited to, public charter schools pursuant to title IV of the  
9 elementary and secondary education act. Provided further that,  
10 notwithstanding any inconsistent provision of law, the commissioner  
11 of education shall provide to the director of the budget, the chair-  
12 person of the senate finance committee and the chairperson of the  
13 assembly ways and means committee copies of any spending plans  
14 and/or budgets submitted to the federal government with respect to  
15 the use of any funds appropriated by the federal government includ-  
16 ing state grants administered by the department.

17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation (23415).

21 Personal service (50000) ... 1,500,000 ..... (re. \$797,000)

22 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,251,000)

23 Fringe benefits (60090) ... 510,000 ..... (re. \$94,000)

24 Indirect costs (58850) ... 320,000 ..... (re. \$266,000)

25 For the administration of grants for specific programs including, but  
26 not limited to, improving academic achievement, pursuant to title I  
27 of the elementary and secondary education act, and the rural educa-  
28 tion initiative pursuant to title V of the elementary and secondary  
29 education act. Provided further that, notwithstanding any inconsis-  
30 tent provision of law, the commissioner of education shall provide to  
31 the director of the budget, the chairperson of the senate finance  
32 committee and the chairperson of the assembly ways and means commit-  
33 tee copies of any spending plans and/or budgets submitted to the  
34 federal government with respect to the use of any funds appropriated  
35 by the federal government including state grants administered by the  
36 department.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation (23414).

41 Personal service (50000) ... 7,000,000 ..... (re. \$5,119,000)

42 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,339,000)

43 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,472,000)

44 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,168,000)

45 For the administration of grants for specific programs including, but  
46 not limited to, homeless education pursuant to title VII of the  
47 McKinney-Vento homeless assistance act.

48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation (23413).

52 Personal service (50000) ... 400,000 ..... (re. \$199,000)

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1 Nonpersonal service (57050) ... 600,000 ..... (re. \$342,000)  
 2 Fringe benefits (60090) ... 250,000 ..... (re. \$52,000)  
 3 Indirect costs (58850) ... 150,000 ..... (re. \$124,000)  
 4 For the administration of grants for specific programs including, but  
 5 not limited to, the Carl D. Perkins vocational and applied technolo-  
 6 gy education act (VTEA).  
 7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation (23477).  
 11 Personal service (50000) ... 5,000,000 ..... (re. \$4,340,000)  
 12 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,243,000)  
 13 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,500,000)  
 14 Indirect costs (58850) ... 1,000,000 ..... (re. \$937,000)  
 15 For services and expenses for school age children and preschool chil-  
 16 dren pursuant to the individuals with disabilities education act of  
 17 1991. Notwithstanding any inconsistent provision of law, a portion  
 18 of this appropriation may be suballocated to other state departments  
 19 and agencies, as needed to accomplish the intent of this appropri-  
 20 ation (21737).  
 21 Personal service (50000) ... 20,502,000 ..... (re. \$1,309,000)  
 22 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$3,330,000)  
 23 Fringe benefits (60090) ... 10,940,000 ..... (re. \$130,000)  
 24 Indirect costs (58850) ... 6,317,000 ..... (re. \$116,000)

25 By chapter 50, section 1, of the laws of 2019:  
 26 For the administration of grants for specific programs including, but  
 27 not limited to, grants for purposes under title I of the elementary  
 28 and secondary education act. Provided further that, notwithstanding  
 29 any inconsistent provision of law, the commissioner of education  
 30 shall provide to the director of the budget, the chairperson of the  
 31 senate finance committee and the chairperson of the assembly ways  
 32 and means committee copies of any spending plans and/or budgets  
 33 submitted to the federal government with respect to the use of any  
 34 funds appropriated by the federal government including state grants  
 35 administered by the department.  
 36 Notwithstanding any inconsistent provision of law, a portion of this  
 37 appropriation may be suballocated to other state departments and  
 38 agencies, subject to the approval of the director of the budget, as  
 39 needed to accomplish the intent of this appropriation (23443).  
 40 Personal service (50000) ... 21,610,000 ..... (re. \$8,805,000)  
 41 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$7,064,000)  
 42 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,836,000)  
 43 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,453,000)  
 44 For the administration of grants for specific programs including, but  
 45 not limited to, supporting effective instruction pursuant to title  
 46 II of the elementary and secondary education act provided, however,  
 47 that a portion of the funds appropriated herein shall be used to  
 48 implement a plan to improve educator effectiveness by (1) requiring  
 49 longer, more intensive and high quality student-teaching experience  
 50 in a school setting as a prerequisite for certification as a teacher  
 51 and (2) creating standards for a teacher and principal bar exam

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certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ...	5,300,000	.....	(re. \$1,705,000)
Nonpersonal service (57050) ...	6,300,000	.....	(re. \$1,907,000)
Fringe benefits (60090) ...	1,845,000	.....	(re. \$322,000)
Indirect costs (58850) ...	1,225,000	.....	(re. \$535,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ...	3,000,000	.....	(re. \$1,728,000)
Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,545,000)
Fringe benefits (60090) ...	1,200,000	.....	(re. \$344,000)
Indirect costs (58850) ...	800,000	.....	(re. \$726,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ...	3,500,000	.....	(re. \$2,541,000)
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1 Nonpersonal service (57050) ... 6,700,000 ..... (re. \$356,000)  
2 Fringe benefits (60090) ... 2,500,000 ..... (re. \$1,828,000)  
3 Indirect costs (58850) ... 1,000,000 ..... (re. \$929,000)

4 For the administration of grants for specific programs including, but  
5 not limited to, public charter schools pursuant to title IV of the  
6 elementary and secondary education act. Provided further that,  
7 notwithstanding any inconsistent provision of law, the commissioner  
8 of education shall provide to the director of the budget, the chair-  
9 person of the senate finance committee and the chairperson of the  
10 assembly ways and means committee copies of any spending plans  
11 and/or budgets submitted to the federal government with respect to  
12 the use of any funds appropriated by the federal government includ-  
13 ing state grants administered by the department.

14 Notwithstanding any inconsistent provision of law, a portion of this  
15 appropriation may be suballocated to other state departments and  
16 agencies, subject to the approval of the director of the budget, as  
17 needed to accomplish the intent of this appropriation (23415).

18 Personal service (50000) ... 1,500,000 ..... (re. \$509,000)  
19 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,516,000)  
20 Fringe benefits (60090) ... 510,000 ..... (re. \$14,000)  
21 Indirect costs (58850) ... 320,000 ..... (re. \$253,000)

22 For the administration of grants for specific programs including, but  
23 not limited to, improving academic achievement, pursuant to title I  
24 of the elementary and secondary education act, and the rural educa-  
25 tion initiative pursuant to title V of the elementary and secondary  
26 education act. Provided further that, notwithstanding any inconsis-  
27 tent provision of law, the commissioner of education shall provide to  
28 the director of the budget, the chairperson of the senate finance  
29 committee and the chairperson of the assembly ways and means commit-  
30 tee copies of any spending plans and/or budgets submitted to the  
31 federal government with respect to the use of any funds appropriated  
32 by the federal government including state grants administered by the  
33 department.

34 Notwithstanding any inconsistent provision of law, a portion of this  
35 appropriation may be suballocated to other state departments and  
36 agencies, subject to the approval of the director of the budget, as  
37 needed to accomplish the intent of this appropriation (23414).

38 Personal service (50000) ... 7,000,000 ..... (re. \$4,693,000)  
39 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,925,000)  
40 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,123,000)  
41 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,156,000)

42 For the administration of grants for specific programs including, but  
43 not limited to, homeless education pursuant to title VII of the  
44 McKinney-Vento homeless assistance act.

45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and  
47 agencies, subject to the approval of the director of the budget, as  
48 needed to accomplish the intent of this appropriation (23413).

49 Personal service (50000) ... 400,000 ..... (re. \$3,000)  
50 Nonpersonal service (57050) ... 600,000 ..... (re. \$356,000)  
51 Fringe benefits (60090) ... 250,000 ..... (re. \$78,000)  
52 Indirect costs (58850) ... 150,000 ..... (re. \$130,000)

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1 For services and expenses for school age children and preschool chil-  
 2 dren pursuant to the individuals with disabilities education act of  
 3 1991. Notwithstanding any inconsistent provision of law, a portion  
 4 of this appropriation may be suballocated to other state departments  
 5 and agencies, as needed to accomplish the intent of this appropri-  
 6 ation (21737).  
 7 Personal service (50000) ... 20,502,000 ..... (re. \$2,000)  
 8 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,615,000)  
 9 Fringe benefits (60090) ... 10,940,000 ..... (re. \$175,000)  
 10 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,844,000)

11 By chapter 50, section 1, of the laws of 2018:

12 For the administration of grants for specific programs including, but  
 13 not limited to, grants for purposes under title I of the elementary  
 14 and secondary education act. Provided further that, notwithstanding  
 15 any inconsistent provision of law, the commissioner of education  
 16 shall provide to the director of the budget, the chairperson of the  
 17 senate finance committee and the chairperson of the assembly ways  
 18 and means committee copies of any spending plans and/or budgets  
 19 submitted to the federal government with respect to the use of any  
 20 funds appropriated by the federal government including state grants  
 21 administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation (23443).

26 Personal service (50000) ... 21,610,000 ..... (re. \$10,450,000)  
 27 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$6,602,000)  
 28 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,003,000)  
 29 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,547,000)

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Federal Health and Human Services Account - 25122

33 By chapter 50, section 1, of the laws of 2022:

34 For the administration of federal grants for health education includ-  
 35 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 36 of law, a portion of this appropriation, subject to the approval of  
 37 the director of the budget, may be suballocated to other state  
 38 departments and agencies, as needed to accomplish the intent of this  
 39 appropriation (21742).

40 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 41 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 42 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 43 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For the administration of federal grants for health education includ-  
 46 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 47 of law, a portion of this appropriation, subject to the approval of  
 48 the director of the budget, may be suballocated to other state

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 departments and agencies, as needed to accomplish the intent of this  
2 appropriation (21742).

3	Personal service (50000) ...	500,000	.....	(re. \$473,000)
4	Nonpersonal service (57050) ...	450,000	.....	(re. \$299,000)
5	Fringe benefits (60090) ...	370,000	.....	(re. \$350,000)
6	Indirect costs (58850) ...	200,000	.....	(re. \$198,000)

7 By chapter 50, section 1, of the laws of 2020:  
8 For the administration of federal grants for health education includ-  
9 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
10 of law, a portion of this appropriation, subject to the approval of  
11 the director of the budget, may be suballocated to other state  
12 departments and agencies, as needed to accomplish the intent of this  
13 appropriation (21742).

14	Personal service (50000) ...	500,000	.....	(re. \$211,000)
15	Nonpersonal service (57050) ...	450,000	.....	(re. \$296,000)
16	Fringe benefits (60090) ...	370,000	.....	(re. \$288,000)
17	Indirect costs (58850) ...	200,000	.....	(re. \$187,000)

18 By chapter 50, section 1, of the laws of 2019:  
19 For the administration of federal grants for health education includ-  
20 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
21 of law, a portion of this appropriation, subject to the approval of  
22 the director of the budget, may be suballocated to other state  
23 departments and agencies, as needed to accomplish the intent of this  
24 appropriation (21742).

25	Personal service (50000) ...	500,000	.....	(re. \$320,000)
26	Nonpersonal service (57050) ...	450,000	.....	(re. \$406,000)
27	Fringe benefits (60090) ...	370,000	.....	(re. \$339,000)
28	Indirect costs (58850) ...	200,000	.....	(re. \$196,000)

29 By chapter 50, section 1, of the laws of 2018:  
30 For the administration of federal grants for health education includ-  
31 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
32 of law, a portion of this appropriation, subject to the approval of  
33 the director of the budget, may be suballocated to other state  
34 departments and agencies, as needed to accomplish the intent of this  
35 appropriation (21742).

36	Personal service (50000) ...	500,000	.....	(re. \$296,000)
37	Nonpersonal service (57050) ...	450,000	.....	(re. \$35,000)
38	Fringe benefits (60090) ...	370,000	.....	(re. \$284,000)
39	Indirect costs (58850) ...	200,000	.....	(re. \$196,000)

40 Special Revenue Funds - Federal  
41 Federal USDA-Food and Nutrition Services Fund  
42 Federal USDA-Food and Nutrition Services Account - 25026

43 By chapter 50, section 1, of the laws of 2022:  
44 For administration of programs funded through the national school  
45 lunch act.  
46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation, subject to the approval of the director of the budg-

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1 et, may be suballocated to other state departments and agencies, as  
 2 needed to accomplish the intent of this appropriation (21703).  
 3 Personal service (50000) ... 6,461,000 ..... (re. \$6,461,000)  
 4 Nonpersonal service (57050) ... 9,178,000 ..... (re. \$9,177,000)  
 5 Fringe benefits (60090) ... 3,579,000 ..... (re. \$3,579,000)  
 6 Indirect costs (58850) ... 3,065,000 ..... (re. \$3,065,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For administration of programs funded through the national school  
 9 lunch act.  
 10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation, subject to the approval of the director of the budg-  
 12 et, may be suballocated to other state departments and agencies, as  
 13 needed to accomplish the intent of this appropriation (21703).  
 14 Personal service (50000) ... 6,153,000 ..... (re. \$1,662,000)  
 15 Nonpersonal service (57050) ... 8,741,000 ..... (re. \$6,660,000)  
 16 Fringe benefits (60090) ... 3,408,000 ..... (re. \$197,000)  
 17 Indirect costs (58850) ... 2,919,000 ..... (re. \$306,000)

18 By chapter 50, section 1, of the laws of 2020:  
 19 For administration of programs funded through the national school  
 20 lunch act.  
 21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation, subject to the approval of the director of the budg-  
 23 et, may be suballocated to other state departments and agencies, as  
 24 needed to accomplish the intent of this appropriation (21703).  
 25 Personal service (50000) ... 5,974,000 ..... (re. \$1,041,000)  
 26 Nonpersonal service (57050) ... 8,486,000 ..... (re. \$4,668,000)  
 27 Fringe benefits (60090) ... 3,308,000 ..... (re. \$677,000)  
 28 Indirect costs (58850) ... 2,834,000 ..... (re. \$2,078,000)

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Miscellaneous United States Department of Education  
 32 Contracts Account - 22153

33 By chapter 50, section 1, of the laws of 2022:  
 34 For services and expenses of miscellaneous United States department of  
 35 education contracts (21700).  
 36 Contractual services ... 150,000 ..... (re. \$150,000)

## 37 SCHOOL FOR THE BLIND PROGRAM

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Batavia School for the Blind Account - 22032

41 By chapter 50, section 1, of the laws of 2022:  
 42 For services and expenses related to the operation of the school for  
 43 the blind (21828).  
 44 Contractual services ... 815,000 ..... (re. \$670,000)

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1 SCHOOL FOR THE DEAF PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Rome School for the Deaf Account - 22053

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the operation of the school for  
7 the deaf (21829).

8 Contractual services ... 583,000 ..... (re. \$361,000)

## STATE BOARD OF ELECTIONS

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	26,672,000	3,418,000
4	Special Revenue Funds - Federal ....	12,000,000	23,579,000
5	Special Revenue Funds - Other .....	125,000	3,494,000
6		-----	-----
7	All Funds .....	38,797,000	30,491,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 5,408,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (23514).

29 Personal service--regular (50100) ..... 1,708,000  
 30 Contractual services (51000) ..... 428,000  
 31 -----  
 32 Total amount available ..... 2,136,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2023-24 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (23515).

4 Personal service--regular (50100) ..... 1,721,000  
5 Contractual services (51000) ..... 426,000  
6 -----  
7 Total amount available ..... 2,147,000  
8 -----

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement (23516).

12 Contractual services (51000) ..... 1,000,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 BOE Enforcement Account - 22213

17 For services and expenses related to  
18 enforcement of the election law, including  
19 but not limited to the investigation of  
20 violations and referral for prosecution  
21 (23515).

22 Contractual services (51000) ..... 125,000  
23 -----  
24 Total amount available ..... 125,000  
25 -----

26 PUBLIC CAMPAIGN FINANCE BOARD ..... 14,548,000  
27 -----

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses related to the  
31 public campaign finance board program.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2023-24 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (23526).

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1	Personal service--regular (50100) .....	8,353,000
2	Temporary service (50200) .....	40,000
3	Holiday/overtime compensation (50300) .....	4,000
4	Supplies and materials (57000) .....	145,000
5	Travel (54000) .....	29,000
6	Contractual services (51000) .....	5,724,000
7	Equipment (56000) .....	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM .....	18,841,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	regulation of elections program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (23504).	
25	Personal service--regular (50100) .....	4,862,000
26	Temporary service (50200) .....	45,000
27	Holiday/overtime compensation (50300) .....	4,000
28	Supplies and materials (57000) .....	128,000
29	Travel (54000) .....	26,000
30	Contractual services (51000) .....	1,699,000
31	Equipment (56000) .....	77,000
32		-----
33	Total amount available .....	6,841,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Help America Vote Act Implementation Account - 25496	
38	For services and expenses related to the	
39	help America vote act of 2002; provided	
40	however, expenditures shall be made from	
41	this appropriation only pursuant to a	
42	contract, or modified contract, approved	
43	by a vote of the state board of elections	
44	pursuant to subdivision 4 of section 3-100	
45	of the election law, or, absent a	
46	contract, pursuant to a vote of the state	

## STATE BOARD OF ELECTIONS

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1 board of elections for expenditure pursu-  
 2 ant to subdivision 4 of section 3-100 of  
 3 the election law. The amounts hereby  
 4 appropriated may be increased or decreased  
 5 through interchange with any other special  
 6 revenue funds - federal, federal operating  
 7 grants fund - 290 appropriation in the  
 8 board or transferred to any other eligible  
 9 state agency for the purpose of implement-  
 10 ing the help America vote act of 2002,  
 11 provided that any such interchange or  
 12 transfer shall be approved by the state  
 13 board of elections pursuant to subdivision  
 14 4 of section 3-100 of the election law  
 15 and, in addition, any such interchange or  
 16 transfer shall be approved by the director  
 17 of the budget who shall file copies there-  
 18 of with the state comptroller and the  
 19 chairman of the senate finance and assem-  
 20 bly ways and means committees.

21 Nonpersonal service (57050) ..... 5,000,000  
 22 -----  
 23 Total amount available ..... 5,000,000  
 24 -----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 HAVA Election Security Grant Account - 25541

28 Funds appropriated shall be used to disburse  
 29 federal grants in support of improvements  
 30 to the administration of elections,  
 31 including enhanced election technology and  
 32 election security improvements. Expendi-  
 33 tures shall be made from this appropri-  
 34 ation only pursuant to a contract, or  
 35 modified contract, approved by a vote of  
 36 the state board of elections pursuant to  
 37 subdivision 4 of section 3-100 of the  
 38 election law, or, absent a contract,  
 39 pursuant to a vote of the state board of  
 40 elections for expenditure pursuant to  
 41 subdivision 4 of section 3-100 of the  
 42 election law (23504).

43 Nonpersonal service (57050) ..... 7,000,000  
 44 -----  
 45 Total amount available ..... 7,000,000  
 46 -----

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For the purchase of software and/or the development of technology  
6 related to compliance and enforcement (23516).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$416,000)

8 By chapter 50, section 1, of the laws of 2021:

9 For the purchase of software and/or the development of technology  
10 related to compliance and enforcement (23516).

11 Contractual services (51000) ... 1,000,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2020:

13 For the purchase of software and/or the development of technology  
14 related to compliance and enforcement (23516).

15 Contractual services (51000) ... 1,000,000 ..... (re. \$6,000)

## 16 REGULATION OF ELECTIONS PROGRAM

17 General Fund

18 State Purposes Account - 10050

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
20 section 1, of the laws of 2021:

21 For services and expenses related to campaign finance compliance  
22 training and compliance reviews, national voter registration act  
23 training and compliance reviews, election technology systems oper-  
24 ations and securing election systems infrastructure and operations  
25 from cyber-related threats including, but not limited to the  
26 creation of an election support center, development of an elections  
27 cyber security support toolkit, and providing cyber risk vulnerabil-  
28 ity assessments and support for local boards of elections. Funds  
29 appropriated herein securing election infrastructure from cyber-re-  
30 lated threats shall be distributed pursuant to a plan developed by  
31 the state board of elections based on consultation with appropriate  
32 state, local and federal stakeholders to ensure that the development  
33 and implementation of election cyber security measures utilize and  
34 leverage, to the greatest extent practicable, existing security  
35 resources and expertise. The plan shall also address the use of such  
36 spending as a match for associated federal grants. Expenditures  
37 shall be made from this appropriation only pursuant to a contract,  
38 or modified contract, approved by a vote of the state board of  
39 elections pursuant to subdivision 4 of section 3-100 of the election  
40 law, or, absent a contract, pursuant to a vote of the state board of  
41 elections for expenditure pursuant to subdivision 4 of section 3-100  
42 of the election law (23520).

43 Contractual Services (51000) ... 5,000,000 ..... (re. \$2,994,000)

44 Special Revenue Funds - Federal

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Miscellaneous Operating Grants Fund  
2 HAVA Election Security Grant Account - 25541

3 By chapter 50, section 1, of the laws of 2020:  
4 Funds appropriated shall be used to disburse federal grants in support  
5 of improvements to the administration of elections, including  
6 enhanced election technology and election security improvements.  
7 Expenditures shall be made from this appropriation only pursuant to  
8 a contract, or modified contract, approved by a vote of the state  
9 board of elections pursuant to subdivision 4 of section 3-100 of the  
10 election law, or, absent a contract, pursuant to a vote of the state  
11 board of elections for expenditure pursuant to subdivision 4 of  
12 section 3-100 of the election law.  
13 Nonpersonal service (57050) ... 21,839,000 ..... (re. \$15,406,000)

14 By chapter 50, section 1, of the laws of 2018:  
15 Funds appropriated shall be used to disburse federal grants in support  
16 of improvements to the administration of elections, including  
17 enhanced election technology and election security improvements.  
18 Expenditures shall be made from this appropriation only pursuant to  
19 a contract, or modified contract, approved by a vote of the state  
20 board of elections pursuant to subdivision 4 of section 3-100 of the  
21 election law, or, absent a contract, pursuant to a vote of the state  
22 board of elections for expenditure pursuant to subdivision 4 of  
23 section 3-100 of the election law (23504) .....  
24 23,000,000 ..... (re. \$3,765,000)

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Help America Vote Act Implementation Account - 25497

28 By chapter 50, section 1, of the laws of 2011:  
29 For services and expenses related to the implementation of federal  
30 election requirements including the help America vote act of 2002  
31 and the military and overseas voter empowerment act of 2009 (23508).  
32 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$2,412,000)

33 By chapter 50, section 1, of the laws of 2010:  
34 For services and expenses related to the implementation of the mili-  
35 tary and overseas voter empowerment act of 2009 (23508) .....  
36 6,500,000 ..... (re. \$263,000)

37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
38 section 1, of the laws of 2011:  
39 For HAVA related expenditures (23511) .....  
40 6,000,000 ..... (re. \$227,000)

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Help America Vote Act Implementation Account - 25496

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.

For services and expenses incurred prior to April 1, 2005 (23508) ....  
 5,000,000 ..... (re. \$753,000)  
 For services and expenses incurred on or after April 1, 2005 (23508)  
 ... 15,000,000 ..... (re. \$753,000)

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ..... (re. \$821,000)

By chapter 50, section 1, of the laws of 2009:

For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).

Contractual services (51000) ... 1,000,000 ..... (re. \$490,000)

## STATE BOARD OF ELECTIONS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Voting Machine Examinations Account - 22099
  
- 4 By chapter 50, section 1, of the laws of 2017:
- 5 Contractual services (51000) ... 3,000,000 ..... (re. \$2,183,000)

## OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	9,972,000	0
4 Internal Service Funds .....	2,046,000	0
5	-----	-----
6 All Funds .....	12,018,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 12,018,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 contract negotiation and administration  
 15 program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (23836).

26 Personal service--regular (50100) .....	9,559,000
27 Temporary service (50200) .....	10,000
28 Holiday/overtime compensation (50300) .....	1,000
29 Supplies and materials (57000) .....	171,000
30 Travel (54000) .....	134,000
31 Contractual services (51000) .....	97,000
32	-----
33 Program account subtotal .....	9,972,000
34	-----

35 Internal Service Funds  
 36 Joint Labor/Management Administration Fund  
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the  
 39 contract negotiation and administration  
 40 program.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange

## OFFICE OF EMPLOYEE RELATIONS

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
2 2023-24 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (23836).

8	Personal service--regular (50100) .....	1,050,000
9	Temporary service (50200) .....	10,000
10	Supplies and materials (57000) .....	60,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	247,000
13	Fringe benefits (60000) .....	638,000
14	Indirect costs (58800) .....	31,000
15		-----
16	Program account subtotal .....	2,046,000
17		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	219,532,000	9,835,000
4	Special Revenue Funds - Federal ....	82,198,000	339,971,000
5	Special Revenue Funds - Other .....	258,377,000	49,261,000
6	Internal Service Funds .....	95,000	0
7		-----	-----
8	All Funds .....	560,202,000	399,067,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 36,343,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
 16 tration program, including suballocation  
 17 to other state departments and agencies.  
 18 Notwithstanding any law to the contrary, no  
 19 funds under this appropriation shall be  
 20 available for certification or payment  
 21 until (i) the legislature has finally  
 22 acted upon the appropriations for the  
 23 department of environmental conservation  
 24 contained in the aid to localities budget  
 25 bill, and (ii) the director of the budget  
 26 has determined that those aid to locali-  
 27 ties appropriations as finally acted on by  
 28 the legislature are sufficient for the  
 29 ensuing fiscal year.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2023-24 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (81001).

40 Personal service--regular (50100) ..... 14,678,000  
 41 Temporary service (50200) ..... 273,000  
 42 Holiday/overtime compensation (50300) ..... 60,000  
 43 Supplies and materials (57000) ..... 800,000  
 44 Travel (54000) ..... 589,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	1,490,000
2	Equipment (56000) .....	579,000
3		-----
4	Program account subtotal .....	18,469,000
5		-----
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Conservation Fund Account - 21150	
9	For services and expenses related to the	
10	administration program (81001).	
11	Supplies and materials (57000) .....	52,000
12	Travel (54000) .....	30,000
13	Contractual services (51000) .....	250,000
14	Equipment (56000) .....	3,000
15		-----
16	Program account subtotal .....	335,000
17		-----
18	Special Revenue Funds - Other	
19	Environmental Conservation Special Revenue Fund	
20	ENCON Magazine Account - 21080	
21	For services and expenses related to the	
22	administration program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (81001).	
33	Supplies and materials (57000) .....	219,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	463,000
36	Equipment (56000) .....	12,000
37		-----
38	Program account subtotal .....	704,000
39		-----
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Federal Grant Indirect Cost Recovery Account - 21065	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 administration of special revenue funds -  
 3 federal.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2023-24 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (81001).

14	Personal service--regular (50100) .....	9,165,000
15	Temporary service (50200) .....	6,000
16	Holiday/overtime compensation (50300) .....	19,000
17	Supplies and materials (57000) .....	176,000
18	Travel (54000) .....	12,000
19	Contractual services (51000) .....	753,000
20	Equipment (56000) .....	4,000
21	Fringe benefits (60000) .....	6,105,000
22		-----
23	Program account subtotal .....	16,240,000
24		-----

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Miscellaneous Gifts Account - 21089

28 For services and expenses related to the  
 29 department of environmental conservation.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2023-24 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (81001).

40	Contractual services (51000) .....	500,000
41		-----
42	Program account subtotal .....	500,000
43		-----

44 Internal Service Funds  
 45 Agencies Internal Service Fund  
 46 Banking Services Account - 55057

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 lockbox collection of regulatory fees.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2023-24 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81001).

13 Contractual services (51000) ..... 95,000  
 14 -----  
 15 Program account subtotal ..... 95,000  
 16 -----

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 126,073,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses of the air and  
 22 water quality management program, includ-  
 23 ing suballocation to other state depart-  
 24 ments and agencies.  
 25 Notwithstanding any law to the contrary, no  
 26 funds under this appropriation shall be  
 27 available for certification or payment  
 28 until (i) the legislature has finally  
 29 acted upon the appropriations for the  
 30 department of environmental conservation  
 31 contained in the aid to localities budget  
 32 bill, and (ii) the director of the budget  
 33 has determined that those aid to locali-  
 34 ties appropriations as finally acted on by  
 35 the legislature are sufficient for the  
 36 ensuing fiscal year.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2023-24 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated (24779).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	25,064,000
2	Temporary service (50200) .....	77,000
3	Holiday/overtime compensation (50300) .....	77,000
4	Supplies and materials (57000) .....	1,790,000
5	Travel (54000) .....	1,359,000
6	Contractual services (51000) .....	2,402,000
7	Equipment (56000) .....	1,324,000
8		-----
9	Program account subtotal .....	32,093,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Air Resources Grants	
14	Account - 25334	
15	For services and expenses related to air	
16	resources purposes. A portion of these	
17	funds may be transferred to aid to locali-	
18	ties and may be suballocated to other	
19	state departments and agencies (24780).	
20	Personal service (50000) .....	4,742,000
21	Nonpersonal service (57050) .....	2,201,000
22	Fringe benefits (60090) .....	3,057,000
23		-----
24	Program account subtotal .....	10,000,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Environmental Conservation Spills Management	
29	Grant Account - 25334	
30	For services and expenses related to spills	
31	management purposes. A portion of these	
32	funds may be transferred to aid to locali-	
33	ties and may be suballocated to other	
34	state departments and agencies (24782).	
35	Personal service (50000) .....	3,695,000
36	Nonpersonal service (57050) .....	924,000
37	Fringe benefits (60090) .....	2,381,000
38		-----
39	Program account subtotal .....	7,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Federal Environmental Conservation Water Grants Account	
44	- 25334	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For services and expenses related to water  
 2 resource purposes. A portion of these  
 3 funds may be transferred to aid to locali-  
 4 ties and may be suballocated to other  
 5 state departments and agencies (24784).

6	Personal service (50000) .....	7,333,000
7	Nonpersonal service (57050) .....	12,836,000
8	Fringe benefits (60090) .....	4,729,000
9		-----
10	Program account subtotal .....	24,898,000
11		-----

12 Special Revenue Funds - Other  
 13 Clean Air Fund  
 14 Mobile Source Account - 21452

15 For the direct and indirect costs of the  
 16 department of environmental conservation  
 17 associated with developing, implementing  
 18 and administering the mobile source  
 19 program, including suballocation to other  
 20 state departments and agencies.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2023-24 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24779).

31	Personal service--regular (50100) .....	4,773,000
32	Temporary service (50200) .....	87,000
33	Holiday/overtime compensation (50300) .....	271,000
34	Supplies and materials (57000) .....	660,000
35	Travel (54000) .....	188,000
36	Contractual services (51000) .....	1,778,000
37	Equipment (56000) .....	553,000
38	Fringe benefits (60000) .....	3,533,000
39	Indirect costs (58800) .....	195,000
40		-----
41	Program account subtotal .....	12,038,000
42		-----

43 Special Revenue Funds - Other  
 44 Clean Air Fund  
 45 Operating Permit Program Account - 21451

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 For the direct and indirect costs of the  
 2 department of environmental conservation  
 3 associated with developing, implementing  
 4 and administering the operating permit  
 5 program, including suballocation to other  
 6 state departments and agencies.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2023-24 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (24779).

17	Personal service--regular (50100) .....	3,320,000
18	Temporary service (50200) .....	172,000
19	Holiday/overtime compensation (50300) .....	46,000
20	Supplies and materials (57000) .....	317,000
21	Travel (54000) .....	116,000
22	Contractual services (51000) .....	1,922,000
23	Equipment (56000) .....	224,000
24	Fringe benefits (60000) .....	2,409,000
25	Indirect costs (58800) .....	133,000
26		-----
27	Program account subtotal .....	8,659,000
28		-----

29 Special Revenue Funds - Other  
 30 Environmental Conservation Special Revenue Fund  
 31 Environmental Regulatory Account - 21081

32 For services and expenses related to facili-  
 33 ty compliance and monitoring including for  
 34 concentrated animal feeding operations and  
 35 dam safety.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2023-24 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24779).

46	Personal service--regular (50100) .....	1,418,000
47	Holiday/overtime compensation (50300) .....	5,000
48	Supplies and materials (57000) .....	81,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	70,000
2	Contractual services (51000) .....	47,000
3	Equipment (56000) .....	83,000
4	Fringe benefits (60000) .....	943,000
5	Indirect costs (58800) .....	50,000
6		-----
7	Program account subtotal .....	2,697,000
8		-----

9 Special Revenue Funds - Other  
 10 Environmental Conservation Special Revenue Fund  
 11 Great Lakes Restoration Initiative Account - 21087

12 For services and expenses related to the  
 13 Great Lakes restoration initiative for the  
 14 purpose of sustainability and restoration  
 15 projects in the Great Lakes basin. Pursu-  
 16 ant to section 11 of the state finance  
 17 law, the department is authorized to  
 18 accept any monies from public corpo-  
 19 rations, not-for-profit corporations and  
 20 other non-governmental organizations for  
 21 purposes of Great Lakes restoration,  
 22 including suballocation to other state  
 23 departments and agencies.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2023-24 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (24779).

34	Contractual services (51000) .....	1,000,000
35		-----
36	Program account subtotal .....	1,000,000
37		-----

38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Hazardous Substances Bulk Storage Account - 21061

41 For services and expenses related to article  
 42 40 of the environmental conservation law.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2023-24 state fiscal year state operations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24779).

6	Personal service--regular (50100) .....	89,000
7	Holiday/overtime compensation (50300) .....	15,000
8	Supplies and materials (57000) .....	20,000
9	Travel (54000) .....	15,000
10	Contractual services (51000) .....	32,000
11	Equipment (56000) .....	4,000
12	Fringe benefits (60000) .....	61,000
13	Indirect costs (58800) .....	4,000
14		-----
15	Program account subtotal .....	240,000
16		-----

17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 UST Trust Recovery Account - 21083

20 For services and expenses related to the  
 21 spills program including suballocation to  
 22 other state departments and agencies.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2023-24 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (24779).

33	Personal service--regular (50100) .....	1,133,000
34	Holiday/overtime compensation (50300) .....	3,000
35	Fringe benefits (60000) .....	762,000
36	Indirect costs (58800) .....	41,000
37		-----
38	Program account subtotal .....	1,939,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 Utility Environmental Regulation Account - 21064

43 For services and expenses related to utility  
 44 regulatory work.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, direct and indirect

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 expenses relating to the department of  
 2 environmental conservation's participation  
 3 in state energy policy proceedings, or  
 4 certification proceedings pursuant to  
 5 article 7 or 10 of the public service law,  
 6 shall be deemed expenses of the department  
 7 of public service within the meaning of  
 8 section 18-a of the public service law  
 9 (24779).

10	Personal service--regular (50100) .....	300,000
11	Fringe benefits (60000) .....	202,000
12	Indirect costs (58800) .....	11,000
13		-----
14	Program account subtotal .....	513,000
15		-----

16 Special Revenue Funds - Other  
 17 Environmental Protection and Oil Spill Compensation Fund  
 18 Department of Environmental Conservation Account - 21203

19 For services and expenses for cleanup and  
 20 removal of oil and chemical spills pursu-  
 21 ant to chapter 845 of the laws of 1977.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (24779).

32	Personal service--regular (50100) .....	9,766,000
33	Temporary service (50200) .....	157,000
34	Holiday/overtime compensation (50300) .....	285,000
35	Supplies and materials (57000) .....	619,000
36	Travel (54000) .....	69,000
37	Contractual services (51000) .....	1,545,000
38	Equipment (56000) .....	681,000
39	Fringe benefits (60000) .....	7,242,000
40	Indirect costs (58800) .....	399,000
41		-----
42	Total amount available .....	20,763,000
43		-----

44 Notwithstanding any law to the contrary, the  
 45 funds authorized in subparagraph (i) of  
 46 paragraph (a) of subdivision 1 of section  
 47 186 of the navigation law related to oil

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1 spill prevention and training necessary to  
 2 implement the oil spill prevention and  
 3 training provisions of subdivision 3 of  
 4 section 186 of the navigation law shall be  
 5 administered by the department of environ-  
 6 mental conservation.

7 For services and expenses related to petro-  
 8 leum spill prevention, including but not  
 9 limited to response or personal safety  
 10 equipment and supplies; identification,  
 11 mapping, and analysis of populations,  
 12 environmentally sensitive areas, and  
 13 resources at risk from spills of petroleum  
 14 and related impacts; the development,  
 15 implementation, and updating of contingen-  
 16 cy plans, including geographic response  
 17 plans; including personal service, nonper-  
 18 sonal service and fringe benefits, includ-  
 19 ing suballocation to other state depart-  
 20 ments and agencies (25750).

21	Supplies and materials (57000) .....	150,000
22	Travel (54000) .....	100,000
23	Contractual services (51000) .....	730,000
24	Equipment (56000) .....	1,120,000
25		-----
26	Total amount available .....	2,100,000
27		-----
28	Program account subtotal .....	22,863,000
29		-----

30 Special Revenue Funds - Other  
 31 New York Great Lakes Protection Fund  
 32 Great Lakes Protection Account - 22851

33 For services and expenses funded by the  
 34 Great Lakes protection fund, pursuant to  
 35 chapter 148 of the laws of 1990 and  
 36 section 97-ee of the state finance law,  
 37 including suballocation to other state  
 38 departments and agencies including the  
 39 state university of New York.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2023-24 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a  
 48 part of this appropriation as if fully  
 49 stated (24779).

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1	Personal service--regular (50100) .....	175,000
2	Holiday/overtime compensation (50300) .....	6,000
3	Supplies and materials (57000) .....	8,000
4	Travel (54000) .....	46,000
5	Contractual services (51000) .....	762,000
6	Fringe benefits (60000) .....	76,000
7	Indirect costs (58800) .....	4,000
8		-----
9	Program account subtotal .....	1,077,000
10		-----

11 Special Revenue Funds - Other  
 12 Sewage Treatment Program Management and Administration  
 13 Fund  
 14 ENCON Administration Account - 21002

15 For services and expenses for administration  
 16 of the water pollution control revolving  
 17 fund and related water quality activities  
 18 as permitted by law, including suballo-  
 19 cation to the environmental facilities  
 20 corporation.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2023-24 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24779).

31	Personal service--regular (50100) .....	577,000
32	Holiday/overtime compensation (50300) .....	26,000
33	Supplies and materials (57000) .....	32,000
34	Fringe benefits (60000) .....	402,000
35	Indirect costs (58800).....	19,000
36		-----
37	Program account subtotal .....	1,056,000
38		-----

39	CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM .....	24,000,000
40		-----

41 General Fund  
 42 State Purposes Account - 10050

43 For services and expenses related to the  
 44 Clean Water, Clean Air, Green Jobs Envi-  
 45 ronmental Bond Act, including suballo-

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1 cation to other state agencies, authori-  
 2 ties, and public benefit corporations.  
 3 Notwithstanding any law to the contrary, no  
 4 funds under this appropriation shall be  
 5 available for certification or payment  
 6 until (i) the legislature has finally  
 7 acted upon the appropriations for the  
 8 department of environmental conservation  
 9 contained in the aid to localities budget  
 10 bill, and (ii) the director of the budget  
 11 has determined that those aid to locali-  
 12 ties appropriations as finally acted on by  
 13 the legislature are sufficient for the  
 14 ensuing fiscal year.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25	Personal service--regular (50100) .....	19,620,000
26	Temporary service (50200) .....	400,000
27	Holiday/overtime compensation (50300) .....	1,980,000
28	Supplies and materials (57000) .....	660,000
29	Travel (54000) .....	70,000
30	Contractual services (51000) .....	1,200,000
31	Equipment (56000) .....	70,000
32		-----
33	Program account subtotal .....	24,000,000
34		-----

35	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	85,861,000
36		-----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses of the enforcement  
 40 program, including suballocation to other  
 41 state departments and agencies.  
 42 Notwithstanding any law to the contrary, no  
 43 funds under this appropriation shall be  
 44 available for certification or payment  
 45 until (i) the legislature has finally  
 46 acted upon the appropriations for the  
 47 department of environmental conservation  
 48 contained in the aid to localities budget

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bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .....	41,374,000
Temporary service (50200) .....	396,000
Holiday/overtime compensation (50300) .....	5,982,000
Supplies and materials (57000) .....	344,000
Travel (54000) .....	31,000
Contractual services (51000) .....	614,000
Equipment (56000) .....	34,000

Total amount available .....	48,775,000
------------------------------	------------

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24794).

9	Personal service--regular (50100) .....	4,006,000
10	Temporary service (50200) .....	76,000
11	Holiday/overtime compensation (50300) .....	4,000
12	Supplies and materials (57000) .....	33,000
13	Travel (54000) .....	20,000
14	Contractual services (51000) .....	555,000
15	Equipment (56000) .....	10,000
16		-----
17	Total amount available .....	4,704,000
18		-----
19	Program account subtotal .....	53,479,000
20		-----

21 Special Revenue Funds - Other  
 22 Conservation Fund  
 23 Conservation Fund Account - 21150

24 For services and expenses of the enforcement  
 25 program (24793).

26	Supplies and materials (57000) .....	233,000
27	Travel (54000) .....	10,000
28	Contractual services (51000) .....	1,433,000
29		-----
30	Program account subtotal .....	1,676,000
31		-----

32 Special Revenue Funds - Other  
 33 Environmental Conservation Special Revenue Fund  
 34 ENCON-Seized Assets Account - 21052

35 For services and expenses of the environ-  
 36 mental enforcement program in accordance  
 37 with a programmatic and financial plan to  
 38 be approved by the director of the budget.  
 39 The amounts appropriated herein may be  
 40 interchanged or transferred without limit  
 41 with any department of environmental  
 42 conservation asset seizure or asset  
 43 forfeiture special revenue account.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange

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## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
 2 2023-24 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (24793).

8	Supplies and materials (57000) .....	53,000
9	Contractual services (51000) .....	79,000
10	Equipment (56000) .....	182,000
11		-----
12	Program account subtotal .....	314,000
13		-----

14 Special Revenue Funds - Other  
 15 Environmental Conservation Special Revenue Fund  
 16 Environmental Regulatory Account - 21081

17 For services and expenses of the environ-  
 18 mental enforcement program, including  
 19 suballocation to other state departments  
 20 and agencies.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2023-24 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24793).

31	Personal service--regular (50100) .....	10,475,000
32	Temporary service (50200) .....	133,000
33	Holiday/overtime compensation (50300) .....	926,000
34	Supplies and materials (57000) .....	1,148,000
35	Travel (54000) .....	379,000
36	Contractual services (51000) .....	2,245,000
37	Equipment (56000) .....	267,000
38	Fringe benefits (60000) .....	7,455,000
39	Indirect costs (58800) .....	385,000
40		-----
41	Program account subtotal .....	23,413,000
42		-----

43 Special Revenue Funds - Other  
 44 Environmental Conservation Special Revenue Fund  
 45 Public Safety Recovery Account - 21077

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## STATE OPERATIONS 2023-24

1 For services and expenses related to fire  
 2 suppression, homeland security and other  
 3 public safety activities. This includes  
 4 access to miscellaneous special revenue  
 5 receipts associated with the pass-thru of  
 6 funds from federal agencies/departments in  
 7 conjunction with public safety or homeland  
 8 security purposes. Specifically, access to  
 9 funds deposited into this account from the  
 10 Port Authority of New York/New Jersey, in  
 11 their capacity as fiduciary agency for  
 12 federal agencies/departments.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (24793).

23	Personal service--regular (50100) .....	50,000
24	Supplies and materials (57000) .....	24,000
25	Travel (54000) .....	24,000
26	Contractual services (51000) .....	846,000
27	Equipment (56000) .....	37,000
28	Fringe benefits (60000) .....	34,000
29	Indirect costs (58800) .....	2,000
30		-----
31	Program account subtotal .....	1,017,000
32		-----

33 Special Revenue Funds - Other  
 34 Environmental Conservation Special Revenue Fund  
 35 Utility Environmental Regulation Account - 21064

36 For services and expenses related to utility  
 37 regulatory work.

38 Notwithstanding any other provision of law  
 39 to the contrary, direct and indirect  
 40 expenses relating to the department of  
 41 environmental conservation's participation  
 42 in state energy policy proceedings, or  
 43 certification proceedings pursuant to  
 44 article 7 or 10 of the public service law,  
 45 shall be deemed expenses of the department  
 46 of public service within the meaning of  
 47 section 18-a of the public service law  
 48 (24793).

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1	Personal service--regular (50100) .....	700,000
2	Fringe benefits (60000) .....	470,000
3	Indirect costs (58800) .....	25,000
4		-----
5	Program account subtotal .....	1,195,000
6		-----

7 Special Revenue Funds - Other  
 8 Environmental Conservation Special Revenue Fund  
 9 Waste Management and Cleanup Account - 21053

10 For services and expenses related to the  
 11 waste management and cleanup program  
 12 including suballocation to other state  
 13 departments and agencies. Notwithstanding  
 14 any other provision of law, the director  
 15 of the budget is hereby authorized to  
 16 transfer any or all of this appropriation  
 17 to local assistance to other state depart-  
 18 ments and agencies.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (24793).

29	Personal service--regular (50100) .....	2,210,000
30	Holiday/overtime compensation (50300) .....	440,000
31	Supplies and materials (57000) .....	71,000
32	Travel (54000) .....	65,000
33	Contractual services (51000) .....	195,000
34	Equipment (56000) .....	75,000
35	Fringe benefits (60000) .....	1,396,000
36	Indirect costs (58800) .....	65,000
37		-----
38	Program account subtotal .....	4,517,000
39		-----

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Equitable Sharing-DEC Justice Account - 22231

43 For services and expenses of the environ-  
 44 mental enforcement program in accordance  
 45 with a programmatic and financial plan to  
 46 be approved by the director of the budget.

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1 The amounts appropriated herein may be  
 2 interchanged or transferred without limit  
 3 with any department of environmental  
 4 conservation asset seizure or asset  
 5 forfeiture special revenue account.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (24793).

16	Supplies and materials (57000) .....	34,000
17	Contractual services (51000) .....	50,000
18	Equipment (56000) .....	116,000
19		-----
20	Program account subtotal .....	200,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Equitable Sharing-DEC Treasury Account - 22232

25 For services and expenses of the environ-  
 26 mental enforcement program in accordance  
 27 with a programmatic and financial plan to  
 28 be approved by the director of the budget.  
 29 The amounts appropriated herein may be  
 30 interchanged or transferred without limit  
 31 with any department of environmental  
 32 conservation asset seizure or asset  
 33 forfeiture special revenue account.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (24793).

44	Supplies and materials (57000) .....	9,000
45	Contractual services (51000) .....	12,000
46	Equipment (56000) .....	29,000
47		-----

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1 Program account subtotal ..... 50,000  
 2 -----  
 3 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 90,864,000  
 4 -----  
 5 General Fund  
 6 State Purposes Account - 10050  
 7 For services and expenses of the fish, wild-  
 8 life and marine resources program, includ-  
 9 ing suballocation to other state depart-  
 10 ments and agencies.  
 11 Notwithstanding any law to the contrary, no  
 12 funds under this appropriation shall be  
 13 available for certification or payment  
 14 until (i) the legislature has finally  
 15 acted upon the appropriations for the  
 16 department of environmental conservation  
 17 contained in the aid to localities budget  
 18 bill, and (ii) the director of the budget  
 19 has determined that those aid to locali-  
 20 ties appropriations as finally acted on by  
 21 the legislature are sufficient for the  
 22 ensuing fiscal year.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2023-24 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (24717).  
 33 Personal service--regular (50100) ..... 10,212,000  
 34 Temporary service (50200) ..... 475,000  
 35 Holiday/overtime compensation (50300) ..... 62,000  
 36 Supplies and materials (57000) ..... 1,003,000  
 37 Travel (54000) ..... 54,000  
 38 Contractual services (51000) ..... 5,597,000  
 39 Equipment (56000) ..... 68,000  
 40 -----  
 41 Total amount available ..... 17,471,000  
 42 -----  
 43 For services and expenses related to the  
 44 natural resource damages program, includ-  
 45 ing suballocation to other state depart-  
 46 ments and agencies.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24795).

11	Personal service--regular (50100) .....	449,000
12	Holiday/overtime compensation (50300) .....	6,000
13	Travel (54000) .....	7,000
14	Contractual services (51000) .....	2,000
15		-----
16	Total amount available .....	464,000
17		-----
18	Program account subtotal .....	17,935,000
19		-----

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Federal Environmental Conservation Fish, Wildlife, and  
 23 Marine Grants Account - 25334

24 For services and expenses related to fish  
 25 and wildlife purposes, including the Lake  
 26 Champlain sea lamprey control. A portion  
 27 of these funds may be transferred to aid  
 28 to localities and may be suballocated to  
 29 other state departments and agencies  
 30 (24717).

31	Personal service (50000) .....	9,898,000
32	Nonpersonal service (57050) .....	11,723,000
33	Fringe benefits (60090) .....	6,379,000
34		-----
35	Program account subtotal .....	28,000,000
36		-----

37 Special Revenue Funds - Other  
 38 Conservation Fund  
 39 Conservation Fund Account - 21150

40 For services and expenses of the fish, wild-  
 41 life and marine resources program, includ-  
 42 ing suballocation to other state depart-  
 43 ments and agencies (24717).

44	Personal service--regular (50100) .....	16,583,000
45	Temporary service (50200) .....	1,850,000

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1	Holiday/overtime compensation (50300) .....	383,000
2	Supplies and materials (57000) .....	2,502,000
3	Travel (54000) .....	299,000
4	Contractual services (51000) .....	2,065,000
5	Equipment (56000) .....	397,000
6	Fringe benefits (60000) .....	12,247,000
7	Indirect costs (58800) .....	642,000
8		-----
9	Total amount available .....	36,968,000
10		-----
11	For services and expenses for return a gift	
12	to wildlife program projects pursuant to	
13	chapter 4 of the laws of 1982 (24796).	
14	Contractual services (51000) .....	500,000
15		-----
16	For services and expenses related to the	
17	operation and maintenance of the depart-	
18	ment of environmental conservation's auto-	
19	mated computer license system (24797).	
20	Contractual services (51000) .....	2,200,000
21		-----
22	For services and expenses related to the	
23	federal electronic duck stamp act of 2005	
24	(24798).	
25	Contractual services (51000) .....	480,000
26		-----
27	Program account subtotal .....	40,148,000
28		-----
29	Special Revenue Funds - Other	
30	Conservation Fund	
31	Guides License Account - 21153	
32	For services and expenses related to the	
33	fish, wildlife and marine resources	
34	program (24717).	
35	Personal service--regular (50100) .....	58,000
36	Holiday/overtime compensation (50300) .....	8,000
37	Supplies and materials (57000) .....	24,000
38	Contractual services (51000) .....	7,000
39	Equipment (56000) .....	6,000
40	Fringe benefits (60000) .....	40,000
41	Indirect costs (58800) .....	2,000
42		-----

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## STATE OPERATIONS 2023-24

1	Program account subtotal .....	145,000
2		-----
3	Special Revenue Funds - Other	
4	Conservation Fund	
5	Marine Resources Account - 21151	
6	For services and expenses related to the	
7	fish, wildlife and marine resources	
8	program (24717).	
9	Personal service--regular (50100) .....	500,000
10	Temporary service (50200) .....	357,000
11	Holiday/overtime compensation (50300) .....	44,000
12	Supplies and materials (57000) .....	596,000
13	Travel (54000) .....	43,000
14	Contractual services (51000) .....	1,574,000
15	Equipment (56000) .....	70,000
16	Fringe benefits (60000) .....	463,000
17	Indirect costs (58800) .....	25,000
18		-----
19	Program account subtotal .....	3,672,000
20		-----
21	Special Revenue Funds - Other	
22	Conservation Fund	
23	Venison Donation Account - 21157	
24	For services and expenses related to the	
25	fish, wildlife and marine resources	
26	program (24717).	
27	Contractual services (51000) .....	116,000
28		-----
29	Program account subtotal .....	116,000
30		-----
31	Special Revenue Funds - Other	
32	Environmental Conservation Special Revenue Fund	
33	Environmental Regulatory Account - 21081	
34	For services and expenses related to	
35	stewardship of state lands and facilities.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2023-24 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	

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1 part of this appropriation as if fully  
 2 stated (24717).

3	Personal service--regular (50100) .....	357,000
4	Holiday/overtime compensation (50300) .....	5,000
5	Supplies and materials (57000) .....	33,000
6	Travel (54000) .....	31,000
7	Contractual services (51000) .....	23,000
8	Equipment (56000) .....	52,000
9	Fringe benefits (60000) .....	227,000
10	Indirect costs (58800) .....	11,000
11		-----
12	Program account subtotal .....	739,000
13		-----

14 Special Revenue Funds - Other  
 15 Environmental Conservation Special Revenue Fund  
 16 Marine and Coastal Account - 21055

17 For services and expenses related to conser-  
 18 vation, research, and education projects  
 19 relating to the marine and coastal  
 20 district of New York.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2023-24 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated (24717).

31	Contractual services (51000) .....	109,000
32		-----
33	Program account subtotal .....	109,000
34		-----

35 FOREST AND LAND RESOURCES PROGRAM ..... 74,980,000  
 36 -----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses of the forest and  
 40 land resources program, including suballo-  
 41 cation to other state departments and  
 42 agencies.  
 43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be  
 45 available for certification or payment

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 until (i) the legislature has finally  
 2 acted upon the appropriations for the  
 3 department of environmental conservation  
 4 contained in the aid to localities budget  
 5 bill, and (ii) the director of the budget  
 6 has determined that those aid to locali-  
 7 ties appropriations as finally acted on by  
 8 the legislature are sufficient for the  
 9 ensuing fiscal year.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (24799).

20	Personal service--regular (50100) .....	31,382,000
21	Temporary service (50200) .....	231,000
22	Holiday/overtime compensation (50300) .....	1,732,000
23	Supplies and materials (57000) .....	540,000
24	Travel (54000) .....	149,000
25	Contractual services (51000) .....	1,913,000
26	Equipment (56000) .....	76,000
27		-----
28	Program account subtotal .....	36,023,000
29		-----

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Federal Environmental Conservation Lands & Forest Grants  
 33 Account - 25334

34 For services and expenses related to the  
 35 federal environmental conservation lands  
 36 and forest grants. A portion of these  
 37 funds may be transferred to aid to locali-  
 38 ties and may be suballocated to other  
 39 state departments and agencies (24800).

40	Personal service (50000) .....	1,050,000
41	Nonpersonal service (57050) .....	3,271,000
42	Fringe benefits (60090) .....	679,000
43		-----
44	Program account subtotal .....	5,000,000
45		-----

46 Special Revenue Funds - Other  
 47 Conservation Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Outdoor Recreation and Trail Maintenance Account - 21158

2 For services and expenses of the forest and  
3 land resources program, including trans-  
4 fers to aid to localities or suballocation  
5 to other state departments and agencies.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2023-24 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (24799).

16 Supplies and materials (57000) ..... 10,000  
17 -----  
18 Program account subtotal ..... 10,000  
19 -----

20 Special Revenue Funds - Other  
21 Environmental Conservation Special Revenue Fund  
22 ENCON-Seized Assets Account - 21052

23 For services and expenses of the environ-  
24 mental enforcement program in accordance  
25 with a programmatic and financial plan to  
26 be approved by the director of the budget.  
27 The amounts appropriated herein may be  
28 interchanged or transferred without limit  
29 with any department of environmental  
30 conservation asset seizure or asset  
31 forfeiture special revenue account.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2023-24 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (24799).

42 Supplies and materials (57000) ..... 53,000  
43 Contractual services (51000) ..... 53,000  
44 Equipment (56000) ..... 104,000  
45 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	210,000
2		-----
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	Environmental Regulatory Account - 21081	
6	For services and expenses related to	
7	stewardship of state lands and facilities.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2023-24 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (24799).	
18	Personal service--regular (50100) .....	421,000
19	Holiday/overtime compensation (50300) .....	5,000
20	Supplies and materials (57000) .....	54,000
21	Travel (54000) .....	39,000
22	Contractual services (51000) .....	26,000
23	Equipment (56000) .....	61,000
24	Fringe benefits (60000) .....	285,000
25	Indirect costs (58800) .....	15,000
26		-----
27	Program account subtotal .....	906,000
28		-----
29	Special Revenue Funds - Other	
30	Environmental Conservation Special Revenue Fund	
31	Mined Land Reclamation Account - 21084	
32	For services and expenses related to the	
33	forest and land resources program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (24799).	
44	Personal service--regular (50100) .....	2,162,000
45	Temporary service (50200) .....	77,000
46	Holiday/overtime compensation (50300) .....	21,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	151,000
2	Travel (54000) .....	27,000
3	Contractual services (51000) .....	128,000
4	Equipment (56000) .....	73,000
5	Fringe benefits (60000) .....	1,491,000
6	Indirect costs (58800) .....	80,000
7		-----
8	Program account subtotal .....	4,210,000
9		-----

10 Special Revenue Funds - Other  
 11 Environmental Conservation Special Revenue Fund  
 12 Natural Resources Account - 21082

13 For services and expenses of the forest and  
 14 land resources program, including suballo-  
 15 cation to other state departments and  
 16 agencies.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (24799).

27	Personal service--regular (50100) .....	3,130,000
28	Temporary service (50200) .....	1,079,000
29	Holiday/overtime compensation (50300) .....	99,000
30	Supplies and materials (57000) .....	460,000
31	Travel (54000) .....	84,000
32	Contractual services (51000) .....	671,000
33	Equipment (56000) .....	137,000
34	Fringe benefits (60000) .....	2,809,000
35	Indirect costs (58800) .....	144,000
36		-----
37	Program account subtotal .....	8,613,000
38		-----

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 Oil and Gas Account - 21054

42 For services and expenses related to the  
 43 forest and land resources program.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (24799).

7	Supplies and materials (57000) .....	20,000
8	Travel (54000) .....	20,000
9	Contractual services (51000) .....	235,000
10	Equipment (56000) .....	10,000
11		-----
12	Program account subtotal .....	285,000
13		-----

14 Special Revenue Funds - Other  
 15 Environmental Conservation Special Revenue Fund  
 16 Recreation Account - 21067

17 For services and expenses related to the  
 18 administration and operation of the forest  
 19 and land resources program, including  
 20 transfers to aid to localities or suballo-  
 21 cation to other state departments and  
 22 agencies, providing that moneys hereby  
 23 appropriated shall be available to the  
 24 program net of refunds, rebates,  
 25 reimbursements and credits and deductions  
 26 taken by contractors for fees associated  
 27 with recreational and environmental  
 28 programs and facilities.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2023-24 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (24799).

39	Personal service--regular (50100) .....	1,717,000
40	Temporary service (50200) .....	8,488,000
41	Holiday/overtime compensation (50300) .....	861,000
42	Supplies and materials (57000) .....	3,022,000
43	Travel (54000) .....	7,000
44	Contractual services (51000) .....	2,649,000
45	Equipment (56000) .....	116,000
46	Fringe benefits (60000) .....	2,268,000
47	Indirect costs (58800) .....	345,000
48		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 19,473,000  
 2 -----  
 3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Equitable Sharing-DEC Justice Account - 22231  
 6 For services and expenses of the environ-  
 7 mental enforcement program in accordance  
 8 with a programmatic and financial plan to  
 9 be approved by the director of the budget.  
 10 The amounts appropriated herein may be  
 11 interchanged or transferred without limit  
 12 with any department of environmental  
 13 conservation asset seizure or asset  
 14 forfeiture special revenue account.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (24799).  
 25 Supplies and materials (57000) ..... 50,000  
 26 Contractual services (51000) ..... 50,000  
 27 Equipment (56000) ..... 100,000  
 28 -----  
 29 Program account subtotal ..... 200,000  
 30 -----  
 31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Equitable Sharing-DEC Treasury Account - 22232  
 34 For services and expenses of the environ-  
 35 mental enforcement program in accordance  
 36 with a programmatic and financial plan to  
 37 be approved by the director of the budget.  
 38 The amounts appropriated herein may be  
 39 interchanged or transferred without limit  
 40 with any department of environmental  
 41 conservation asset seizure or asset  
 42 forfeiture special revenue account.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2023-24 state fiscal year state operations

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (24799).

6	Supplies and materials (57000) .....	13,000
7	Contractual services (51000) .....	12,000
8	Equipment (56000) .....	25,000
9		-----
10	Program account subtotal .....	50,000
11		-----

12 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,797,000  
 13 -----

14 Special Revenue Funds - Other  
 15 Lake George Park Trust Fund  
 16 Lake George Park Account - 22751

17 For services and expenses of the Lake George  
 18 park commission, including suballocation  
 19 to other state departments and agencies.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (34801).

30	Personal service--regular (50100) .....	800,000
31	Temporary service (50200) .....	300,000
32	Supplies and materials (57000) .....	40,000
33	Travel (54000) .....	15,000
34	Contractual services (51000) .....	466,000
35	Equipment (56000) .....	291,000
36	Fringe benefits (60000) .....	500,000
37	Indirect costs (58800) .....	35,000
38		-----
39	Program account subtotal .....	2,447,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Lake George Invasive Species Account - 22212

44 For services and expenses of administering  
 45 the invasive species program (34801).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	35,000
2	Contractual services (51000) .....	285,000
3	Fringe benefits (60000) .....	20,000
4	Indirect costs (58800) .....	10,000
5		-----
6	Program account subtotal .....	350,000
7		-----
8	OPERATIONS PROGRAM .....	41,861,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses of the operations	
13	program, including suballocation to other	
14	state departments and agencies.	
15	Notwithstanding any law to the contrary, no	
16	funds under this appropriation shall be	
17	available for certification or payment	
18	until (i) the legislature has finally	
19	acted upon the appropriations for the	
20	department of environmental conservation	
21	contained in the aid to localities budget	
22	bill, and (ii) the director of the budget	
23	has determined that those aid to locali-	
24	ties appropriations as finally acted on by	
25	the legislature are sufficient for the	
26	ensuing fiscal year.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2023-24 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (81003).	
37	Personal service--regular (50100) .....	17,707,000
38	Temporary service (50200) .....	454,000
39	Holiday/overtime compensation (50300) .....	190,000
40	Supplies and materials (57000) .....	3,574,000
41	Travel (54000) .....	289,000
42	Contractual services (51000) .....	3,139,000
43	Equipment (56000) .....	1,097,000
44		-----
45	Program account subtotal .....	26,450,000
46		-----
47	Special Revenue Funds - Other	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Conservation Fund  
2 Conservation Fund Account - 21150

3 For services and expenses of the operations  
4 program (81003).

5 Personal service--regular (50100) ..... 777,000  
6 Holiday/overtime compensation (50300) ..... 5,000  
7 Supplies and materials (57000) ..... 1,094,000  
8 Travel (54000) ..... 34,000  
9 Contractual services (51000) ..... 871,000  
10 Fringe benefits (60000) ..... 475,000  
11 Indirect costs (58800) ..... 22,000  
12 -----  
13 Program account subtotal ..... 3,278,000  
14 -----

15 Special Revenue Funds - Other  
16 Environmental Conservation Special Revenue Fund  
17 Energy Efficient Rebate Account - 21051

18 For services and expenses related to energy  
19 rebate activities.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2023-24 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (81003).

30 Contractual services (51000) ..... 105,000  
31 -----  
32 Program account subtotal ..... 105,000  
33 -----

34 Special Revenue Funds - Other  
35 Environmental Conservation Special Revenue Fund  
36 Environmental Regulatory Account - 21081

37 For services and expenses related to  
38 stewardship of state lands and facilities.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2023-24 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (81003).

4	Personal service--regular (50100) .....	221,000
5	Holiday/overtime compensation (50300) .....	4,000
6	Supplies and materials (57000) .....	72,000
7	Travel (54000) .....	42,000
8	Contractual services (51000) .....	41,000
9	Equipment (56000) .....	65,000
10	Fringe benefits (60000) .....	138,000
11	Indirect costs (58800) .....	7,000
12		-----
13	Program account subtotal .....	590,000
14		-----

15 Special Revenue Funds - Other  
 16 Environmental Conservation Special Revenue Fund  
 17 Indirect Charges Account - 21060

18 For services and expenses of the operations  
 19 program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81003).

30	Personal service--regular (50100) .....	2,112,000
31	Holiday/overtime compensation (50300) .....	24,000
32	Supplies and materials (57000) .....	602,000
33	Contractual services (51000) .....	7,190,000
34	Fringe benefits (60000) .....	1,433,000
35	Indirect costs (58800) .....	77,000
36		-----
37	Program account subtotal .....	11,438,000
38		-----

39	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	77,423,000
40		-----

41 General Fund  
 42 State Purposes Account - 10050

43 For services and expenses of the solid and  
 44 hazardous waste management program,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 including suballocation to other state  
2 agencies.

3 Notwithstanding any law to the contrary, no  
4 funds under this appropriation shall be  
5 available for certification or payment  
6 until (i) the legislature has finally  
7 acted upon the appropriations for the  
8 department of environmental conservation  
9 contained in the aid to localities budget  
10 bill, and (ii) the director of the budget  
11 has determined that those aid to locali-  
12 ties appropriations as finally acted on by  
13 the legislature are sufficient for the  
14 ensuing fiscal year.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2023-24 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81013).

25	Personal service--regular (50100) .....	10,236,000
26	Temporary service (50200) .....	178,000
27	Holiday/overtime compensation (50300) .....	14,000
28	Supplies and materials (57000) .....	102,000
29	Travel (54000) .....	21,000
30	Contractual services (51000) .....	526,000
31	Equipment (56000) .....	6,000
32		-----
33	Program account subtotal .....	11,083,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Environmental Conservation Solid Waste Grant  
38 Account - 25334

39 For services and expenses related to solid  
40 waste purposes. A portion of these funds  
41 may be transferred to aid to localities  
42 and may be suballocated to other state  
43 departments and agencies (81013).

44	Personal service (50000) .....	3,788,000
45	Nonpersonal service (57050) .....	1,070,000
46	Fringe benefits (60090) .....	2,442,000
47		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	7,300,000
2		-----
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	Environmental Monitoring Account - 21085	
6	For services and expenses for the environ-	
7	mental monitoring program including subal-	
8	location to other state departments and	
9	agencies and including research, analysis,	
10	monitoring activities, natural resource	
11	damages activities, activities of the Lake	
12	Champlain management conference, activ-	
13	ities of the Great Lakes commission,	
14	activities of the joint dredging plan for	
15	the port of New York and New Jersey, and	
16	environmental monitoring at all facilities	
17	subject to the jurisdiction of the depart-	
18	ment of environmental conservation.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2023-24 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (81013).	
29	Personal service--regular (50100) .....	8,134,000
30	Holiday/overtime compensation (50300) .....	79,000
31	Supplies and materials (57000) .....	1,216,000
32	Travel (54000) .....	1,134,000
33	Contractual services (51000) .....	2,922,000
34	Equipment (56000) .....	1,212,000
35	Fringe benefits (60000) .....	5,145,000
36	Indirect costs (58800) .....	274,000
37		-----
38	Program account subtotal .....	20,116,000
39		-----
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Environmental Regulatory Account - 21081	
43	For services and expenses of the solid and	
44	hazardous waste program including suballo-	
45	cation to other state departments and	
46	agencies.	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (81013).

11	Personal service--regular (50100) .....	3,629,000
12	Temporary service (50200) .....	315,000
13	Holiday/overtime compensation (50300) .....	15,000
14	Supplies and materials (57000) .....	490,000
15	Travel (54000) .....	241,000
16	Contractual services (51000) .....	1,631,000
17	Equipment (56000) .....	416,000
18	Fringe benefits (60000) .....	2,491,000
19	Indirect costs (58800) .....	136,000
20		-----
21	Program account subtotal .....	9,364,000
22		-----

23 Special Revenue Funds - Other  
 24 Environmental Conservation Special Revenue Fund  
 25 Low Level Radioactive Waste Account - 21066

26 For services and expenses of the solid and  
 27 hazardous waste management program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2023-24 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81013).

38	Personal service--regular (50100) .....	919,000
39	Temporary service (50200) .....	40,000
40	Holiday/overtime compensation (50300) .....	14,000
41	Supplies and materials (57000) .....	68,000
42	Travel (54000) .....	59,000
43	Contractual services (51000) .....	905,000
44	Equipment (56000) .....	30,000
45	Fringe benefits (60000) .....	591,000
46	Indirect costs (58800) .....	32,000
47		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 2,658,000  
 2 -----  
 3 Special Revenue Funds - Other  
 4 Environmental Conservation Special Revenue Fund  
 5 Waste Management and Cleanup Account - 21053  
 6 For services and expenses related to the  
 7 waste management and cleanup program  
 8 including suballocation to other state  
 9 departments and agencies. Notwithstanding  
 10 any other provision of law, the director  
 11 of the budget is hereby authorized to  
 12 transfer any or all of this appropriation  
 13 to local assistance to other state depart-  
 14 ments and agencies.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81013).  
 25 Personal service--regular (50100) ..... 9,400,000  
 26 Holiday/overtime compensation (50300) ..... 6,000  
 27 Supplies and materials (57000) ..... 122,000  
 28 Travel (54000) ..... 320,000  
 29 Contractual services (51000) ..... 5,144,000  
 30 Equipment (56000) ..... 310,000  
 31 Fringe benefits (60000) ..... 6,307,000  
 32 Indirect costs (58800) ..... 293,000  
 33 -----  
 34 Program account subtotal ..... 21,902,000  
 35 -----  
 36 Special Revenue Funds - Other  
 37 Environmental Conservation Special Revenue Fund  
 38 Waste Reduction, Reuse and Recycling Account  
 39 For services and expenses related to the  
 40 waste reduction, reuse and recycling  
 41 infrastructure program, including suballo-  
 42 cation to other state departments and  
 43 agencies. Notwithstanding any other  
 44 provision of law, the director of the  
 45 budget is hereby authorized to transfer  
 46 any or all of this appropriation to local

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2023-24

1 assistance to other state departments and  
2 agencies.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2023-24 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (81013).

13	Personal service--regular (50100) .....	1,500,000
14	Temporary service (50200) .....	270,000
15	Holiday/overtime compensation (50300) .....	60,000
16	Supplies and materials (57000) .....	500,000
17	Travel (54000) .....	335,000
18	Contractual services (51000) .....	1,500,000
19	Equipment (56000) .....	335,000
20	Fringe benefits (60000) .....	400,000
21	Indirect costs (58800) .....	100,000

22	Program account subtotal .....	5,000,000
23		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2022-23 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,057,000 ..... (re. \$4,609,000)  
 15 Temporary service (50200) ... 5,000 ..... (re. \$5,000)  
 16 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$10,000)  
 17 Supplies and materials (57000) ... 176,000 ..... (re. \$162,000)  
 18 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 19 Contractual services (51000) ... 753,000 ..... (re. \$750,000)  
 20 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 21 Fringe benefits (60000) ... 5,665,000 ..... (re. \$5,665,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
 24 revenue funds - federal (81001).

25 Personal service--regular (50100) ... 9,382,000 ..... (re. \$50,000)  
 26 Supplies and materials (57000) ... 32,000 ..... (re. \$16,000)  
 27 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 28 Contractual services (51000) ... 810,000 ..... (re. \$400,000)  
 29 Fringe benefits (60000) ... 4,152,000 ..... (re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Air Resources Grants Account -  
 34 25334

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to air resources purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies (24780).

39 Personal service (50000) ... 4,742,000 ..... (re. \$2,829,000)  
 40 Nonpersonal service (57050) ... 2,324,000 ..... (re. \$2,283,000)  
 41 Fringe benefits (60090) ... 2,934,000 ..... (re. \$1,801,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to air resources purposes. A portion  
 44 of these funds may be transferred to aid to localities and may be  
 45 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 4,742,000 ..... (re. \$1,103,000)  
 2 Nonpersonal service (57050) ... 2,520,000 ..... (re. \$1,825,000)  
 3 Fringe benefits (60090) ... 2,738,000 ..... (re. \$515,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (24780).  
 8 Personal service (50000) ... 4,742,000 ..... (re. \$945,000)  
 9 Nonpersonal service (57050) ... 1,520,000 ..... (re. \$839,000)  
 10 Fringe benefits (60090) ... 2,738,000 ..... (re. \$537,000)

11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (24780).  
 15 Personal service (50000) ... 4,742,000 ..... (re. \$922,000)  
 16 Nonpersonal service (57050) ... 1,366,000 ..... (re. \$3,000)  
 17 Fringe benefits (60090) ... 2,892,000 ..... (re. \$363,000)

18 By chapter 50, section 1, of the laws of 2018:  
 19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (24780).  
 22 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
 23 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$563,000)  
 24 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,142,000)

25 By chapter 50, section 1, of the laws of 2017:  
 26 For services and expenses related to air resources purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (24780).  
 29 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 30 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$941,000)  
 31 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

32 By chapter 50, section 1, of the laws of 2016:  
 33 For services and expenses related to air resources purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies (24780).  
 36 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
 37 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$846,000)  
 38 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)

39 By chapter 50, section 1, of the laws of 2015:  
 40 For services and expenses related to air resources purposes. A portion  
 41 of these funds may be transferred to aid to localities and may be  
 42 suballocated to other state departments and agencies (24780).  
 43 Personal service (50000) ... 4,455,000 ..... (re. \$8,000)  
 44 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,156,000)  
 45 Fringe benefits (60090) ... 2,535,000 ..... (re. \$7,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Spills Management Grant Account -  
4 25334

5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses related to spills management purposes. A  
7 portion of these funds may be transferred to aid to localities and  
8 may be suballocated to other state departments and agencies (24782).  
9 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
10 Nonpersonal service (57050) ... 1,020,000 ..... (re. \$1,020,000)  
11 Fringe benefits (60090) ... 2,285,000 ..... (re. \$2,285,000)

12 By chapter 50, section 1, of the laws of 2021:  
13 For services and expenses related to spills management purposes. A  
14 portion of these funds may be transferred to aid to localities and  
15 may be suballocated to other state departments and agencies (24782).  
16 Personal service (50000) ... 2,295,000 ..... (re. \$1,811,000)  
17 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$3,381,000)  
18 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,046,000)

19 By chapter 50, section 1, of the laws of 2020:  
20 For services and expenses related to spills management purposes. A  
21 portion of these funds may be transferred to aid to localities and  
22 may be suballocated to other state departments and agencies (24782).  
23 Personal service (50000) ... 2,295,000 ..... (re. \$2,025,000)  
24 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$3,381,000)  
25 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,159,000)

26 By chapter 50, section 1, of the laws of 2019:  
27 For services and expenses related to spills management purposes. A  
28 portion of these funds may be transferred to aid to localities and  
29 may be suballocated to other state departments and agencies (24782).  
30 Personal service (50000) ... 2,295,000 ..... (re. \$146,000)  
31 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
32 Fringe benefits (60090) ... 1,399,000 ..... (re. \$97,000)

33 By chapter 50, section 1, of the laws of 2018:  
34 For services and expenses related to spills management purposes. A  
35 portion of these funds may be transferred to aid to localities and  
36 may be suballocated to other state departments and agencies (24782).  
37 Personal service (50000) ... 2,295,000 ..... (re. \$571,000)  
38 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$506,000)  
39 Fringe benefits (60090) ... 1,434,000 ..... (re. \$17,000)

40 By chapter 50, section 1, of the laws of 2017:  
41 For services and expenses related to spills management purposes. A  
42 portion of these funds may be transferred to aid to localities and  
43 may be suballocated to other state departments and agencies (24782).  
44 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)  
45 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)  
46 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Federal Environmental Conservation Water Grants Account - 25334

4 By chapter 50, section 1, of the laws of 2022:  
5 For services and expenses related to water resource purposes. A  
6 portion of these funds may be transferred to aid to localities and  
7 may be suballocated to other state departments and agencies (24784).  
8 Personal service (50000) ... 8,523,000 ..... (re. \$8,449,000)  
9 Nonpersonal service (57050) ... 11,100,000 ..... (re. \$11,100,000)  
10 Fringe benefits (60090) ... 5,275,000 ..... (re. \$5,234,000)

11 By chapter 50, section 1, of the laws of 2021:  
12 For services and expenses related to water resource purposes. A  
13 portion of these funds may be transferred to aid to localities and  
14 may be suballocated to other state departments and agencies (24784).  
15 Personal service (50000) ... 8,654,000 ..... (re. \$1,226,000)  
16 Nonpersonal service (57050) ... 11,246,000 ..... (re. \$11,213,000)  
17 Fringe benefits (60090) ... 4,998,000 ..... (re. \$520,000)

18 By chapter 50, section 1, of the laws of 2020:  
19 For services and expenses related to water resource purposes. A  
20 portion of these funds may be transferred to aid to localities and  
21 may be suballocated to other state departments and agencies (24784).  
22 Personal service (50000) ... 9,581,000 ..... (re. \$1,725,000)  
23 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$8,941,000)  
24 Fringe benefits (60090) ... 5,558,000 ..... (re. \$1,179,000)

25 By chapter 50, section 1, of the laws of 2019:  
26 For services and expenses related to water resource purposes. A  
27 portion of these funds may be transferred to aid to localities and  
28 may be suballocated to other state departments and agencies (24784).  
29 Personal service (50000) ... 9,549,000 ..... (re. \$471,000)  
30 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$5,904,000)  
31 Fringe benefits (60090) ... 6,022,000 ..... (re. \$593,000)

32 By chapter 50, section 1, of the laws of 2018:  
33 For services and expenses related to water resource purposes. A  
34 portion of these funds may be transferred to aid to localities and  
35 may be suballocated to other state departments and agencies (24784).  
36 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
37 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$6,154,000)  
38 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)

39 By chapter 50, section 1, of the laws of 2017:  
40 For services and expenses related to water resource purposes. A  
41 portion of these funds may be transferred to aid to localities and  
42 may be suballocated to other state departments and agencies (24784).  
43 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
44 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$4,299,000)  
45 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2016:  
2 For services and expenses related to water resource purposes. A  
3 portion of these funds may be transferred to aid to localities and  
4 may be suballocated to other state departments and agencies (24784).  
5 Personal service (50000) ... 9,630,000 ..... (re. \$1,670,000)  
6 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,413,000)  
7 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)

8 By chapter 50, section 1, of the laws of 2015:  
9 For services and expenses related to water resource purposes. A  
10 portion of these funds may be transferred to aid to localities and  
11 may be suballocated to other state departments and agencies (24784).  
12 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
13 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,066,000)  
14 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

15 By chapter 50, section 1, of the laws of 2014:  
16 For services and expenses related to water resource purposes. A  
17 portion of these funds may be transferred to aid to localities and  
18 may be suballocated to other state departments and agencies (24784).  
19 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
20 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$65,000)  
21 Fringe benefits (60090) ... 5,731,000 ..... (re. \$563,000)

22 By chapter 50, section 1, of the laws of 2013:  
23 For services and expenses related to water resource purposes. A  
24 portion of these funds may be transferred to aid to localities and  
25 may be suballocated to other state departments and agencies (24784).  
26 Personal service (50000) ... 10,155,000 ..... (re. \$2,632,000)  
27 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$5,217,000)  
28 Fringe benefits (60090) ... 5,965,000 ..... (re. \$1,605,000)

29 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
30 section 1, of the laws of 2016:  
31 For services and expenses related to water resource purposes. A  
32 portion of these funds may be transferred to aid to localities and  
33 may be suballocated to other state departments and agencies (24784).  
34 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
35 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
36 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

37 By chapter 50, section 1, of the laws of 2011:  
38 For services and expenses related to water resource purposes, includ-  
39 ing suballocation to other state departments and agencies (24784).  
40 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
41 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
42 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

43 By chapter 55, section 1, of the laws of 2010:  
44 For services and expenses related to water resource purposes, includ-  
45 ing suballocation to other state departments and agencies (24784).  
46 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,615,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Great Lakes Restoration Initiative Account - 25334

5 By chapter 55, section 1, of the laws of 2010:

6 For services and expenses related to water resource purposes, includ-

7 ing suballocation to other state departments and agencies (24896)

8 ... 59,000,000 ..... (re. \$45,184,000)

9 ENVIRONMENTAL ENFORCEMENT PROGRAM

10 General Fund

11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of the implementation of the New York city  
14 watershed agreement for activities including, but not limited to  
15 enforcement, water quality monitoring, technical assistance, estab-  
16 lishing a master plan and zoning incentive award program, providing  
17 grants to municipalities for reimbursement of planning and zoning  
18 activities, and establishing a watershed inspector general's office,  
19 including suballocation to the departments of health, state and law.

20 Notwithstanding any other provision of law to the contrary, the  
21 director of the budget is hereby authorized to transfer up to  
22 \$800,000 of this appropriation to local assistance to the department  
23 of state for water quality planning and implementation of compet-  
24 itive grants to municipalities within the New York City watershed  
25 for the purpose of maintaining the filtration avoidance determi-  
26 nation issued by the United States environmental protection agency.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2022-23 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (24794).

33 Personal service--regular (50100) ... 3,885,000 ..... (re. \$2,844,000)

34 Temporary service (50200) ... 76,000 ..... (re. \$76,000)

35 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)

36 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)

37 Travel (54000) ... 20,000 ..... (re. \$13,000)

38 Contractual services (51000) ... 555,000 ..... (re. \$555,000)

39 Equipment (56000) ... 10,000 ..... (re. \$10,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 General Fund

42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the marketing the outdoors  
2 program or any programs implemented by state agencies, departments  
3 or public benefit corporations to increase sporting and outdoors  
4 tourism or increase public participation in hunting, fishing and  
5 other outdoor recreational activities in the state. Funds shall be  
6 made available pursuant to a plan developed by the commissioner of  
7 the department of environmental conservation in consultation with  
8 the commissioners of the office of parks, recreation and historic  
9 preservation and the department of economic development and approved  
10 by the director of the budget.

11 Funds appropriated herein may be suballocated or transferred to any  
12 other state department, agency, or public benefit corporation, or  
13 made available for transfer or deposit into any state fund, includ-  
14 ing but not limited to the conservation fund to achieve this purpose  
15 (25689).

16 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the marketing the outdoors  
19 program or any programs implemented by state agencies, departments  
20 or public benefit corporations to increase sporting and outdoors  
21 tourism or increase public participation in hunting, fishing and  
22 other outdoor recreational activities in the state. Funds shall be  
23 made available pursuant to a plan developed by the commissioner of  
24 the department of environmental conservation in consultation with  
25 the commissioners of the office of parks, recreation and historic  
26 preservation and the department of economic development and approved  
27 by the director of the budget.

28 Funds appropriated herein may be suballocated or transferred to any  
29 other state department, agency, or public benefit corporation, or  
30 made available for transfer or deposit into any state fund, includ-  
31 ing but not limited to the conservation fund to achieve this purpose  
32 (25689).

33 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses related to the marketing the outdoors  
36 program or any programs implemented by state agencies, departments  
37 or public benefit corporations to increase sporting and outdoors  
38 tourism or increase public participation in hunting, fishing and  
39 other outdoor recreational activities in the state. Funds shall be  
40 made available pursuant to a plan developed by the commissioner of  
41 the department of environmental conservation in consultation with  
42 the commissioners of the office of parks, recreation and historic  
43 preservation and the department of economic development and approved  
44 by the director of the budget.

45 Funds appropriated herein may be suballocated or transferred to any  
46 other state department, agency, or public benefit corporation, or  
47 made available for transfer or deposit into any state fund, includ-  
48 ing but not limited to the conservation fund to achieve this purpose  
49 (25689).

50 Contractual services (51000) ... 2,500,000 ..... (re. \$1,300,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 4 Account - 25334

5 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
 6 hereby amended and reappropriated to read:

7 For services and expenses related to fish and wildlife purposes,  
 8 including the Lake Champlain sea lamprey control. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state departments and agencies (24717).

11 Personal service (50000) ... 9,898,000 ..... (re. \$7,244,000)

12 Nonpersonal service (57050) ..... (re. \$11,145,000)

13 [~~12,390,000~~] 12,190,000 ..... (re. \$11,145,000)

14 Fringe benefits (60090) ... 5,712,000 ..... (re. \$4,239,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2021, is  
 16 hereby amended and reappropriated to read:

17 For services and expenses related to fish and wildlife purposes,  
 18 including the Lake Champlain sea lamprey control. A portion of these  
 19 funds may be transferred to aid to localities and may be suballo-  
 20 cated to other state departments and agencies (24717).

21 Personal service (50000) ... 9,898,000 ..... (re. \$2,763,000)

22 Nonpersonal service (57050) ..... (re. \$4,683,000)

23 [~~12,390,000~~] 12,190,000 ..... (re. \$4,683,000)

24 Fringe benefits (60090) ... 5,712,000 ..... (re. \$1,367,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to fish and wildlife purposes,  
 27 including the Lake Champlain sea lamprey control. A portion of these  
 28 funds may be transferred to aid to localities and may be suballo-  
 29 cated to other state departments and agencies (24717).

30 Personal service (50000) ... 9,898,000 ..... (re. \$512,000)

31 Nonpersonal service (57050) ... 12,390,000 ..... (re. \$5,690,000)

32 Fringe benefits (60090) ... 5,712,000 ..... (re. \$203,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to fish and wildlife purposes,  
 35 including the Lake Champlain sea lamprey control. A portion of these  
 36 funds may be transferred to aid to localities and may be suballo-  
 37 cated to other state departments and agencies (24717).

38 Personal service (50000) ... 9,898,000 ..... (re. \$872,000)

39 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$2,864,000)

40 Fringe benefits (60090) ... 6,034,000 ..... (re. \$639,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to fish and wildlife purposes,  
 43 including the Lake Champlain sea lamprey control. A portion of these  
 44 funds may be transferred to aid to localities and may be suballo-  
 45 cated to other state departments and agencies (24717).

46 Personal service (50000) ... 10,423,000 ..... (re. \$2,771,000)

47 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$3,551,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 6,512,000 ..... (re. \$625,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses related to fish and wildlife purposes,

4 including the Lake Champlain sea lamprey control. A portion of these

5 funds may be transferred to aid to localities and may be suballo-

6 cated to other state departments and agencies (24717).

7 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)

8 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$3,723,000)

9 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

10 By chapter 50, section 1, of the laws of 2016:

11 For services and expenses related to fish and wildlife purposes,

12 including the Lake Champlain sea lamprey control. A portion of these

13 funds may be transferred to aid to localities and may be suballo-

14 cated to other state departments and agencies (24717).

15 Personal service (50000) ... 10,577,000 ..... (re. \$1,425,000)

16 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,073,000)

17 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,792,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to fish and wildlife purposes,

20 including the Lake Champlain sea lamprey control. A portion of these

21 funds may be transferred to aid to localities and may be suballo-

22 cated to other state departments and agencies (24717).

23 Personal service (50000) ... 10,657,000 ..... (re. \$3,415,000)

24 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,365,000)

25 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,172,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Federal Environmental Conservation USDA Account - 25007

29 The appropriation made by chapter 50, section 1, of the laws of 2022, to

30 the federal miscellaneous operating grants fund, federal environ-

31 mental conservation fish, wildlife, and marine grants account is

32 hereby transferred and reappropriated to the federal usda food and

33 nutrition services fund, federal environmental conservation usda

34 account:

35 For services and expenses related to fish and wildlife purposes,

36 including the Lake Champlain sea lamprey control. A portion of these

37 funds may be transferred to aid to localities and may be suballo-

38 cated to other state departments and agencies (24717).

39 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2021, to

41 the federal miscellaneous operating grants fund, federal environ-

42 mental conservation fish, wildlife, and marine grants account is

43 hereby transferred and reappropriated to the federal usda food and

44 nutrition services fund, federal environmental conservation usda

45 account:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to fish and wildlife purposes,  
 2 including the Lake Champlain sea lamprey control. A portion of these  
 3 funds may be transferred to aid to localities and may be suballo-  
 4 cated to other state departments and agencies (24717).  
 5 Nonpersonal service (57050) 200,000 ..... (re. \$97,000)

6 FOREST AND LAND RESOURCES PROGRAM

7 Special Revenue Funds - Federal  
 8 Federal USDA-Food and Nutrition Services Fund  
 9 Federal Environmental Conservation USDA Account - 25007

10 By chapter 50, section 1, of the laws of 2022:  
 11 For services and expenses related to the federal environmental conser-  
 12 vation lands and forest grants. A portion of these funds may be  
 13 transferred to aid to localities and may be suballocated to other  
 14 state departments and agencies (24800).  
 15 Personal service (50000) ... 1,050,000 ..... (re. \$1,050,000)  
 16 Nonpersonal service (57050) ... 3,299,000 ..... (re. \$3,299,000)  
 17 Fringe benefits (60090) ... 651,000 ..... (re. \$651,000)

18 By chapter 50, section 1, of the laws of 2021:  
 19 For services and expenses related to the federal environmental conser-  
 20 vation lands and forest grants. A portion of these funds may be  
 21 transferred to aid to localities and may be suballocated to other  
 22 state departments and agencies (24800).  
 23 Personal service (50000) ... 1,050,000 ..... (re. \$684,000)  
 24 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,756,000)  
 25 Fringe benefits (60090) ... 642,000 ..... (re. \$436,000)

26 By chapter 50, section 1, of the laws of 2020:  
 27 For services and expenses related to the federal environmental conser-  
 28 vation lands and forest grants. A portion of these funds may be  
 29 transferred to aid to localities and may be suballocated to other  
 30 state departments and agencies (24800).  
 31 Personal service (50000) ... 1,050,000 ..... (re. \$80,000)  
 32 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,593,000)  
 33 Fringe benefits (60090) ... 642,000 ..... (re. \$69,000)

34 By chapter 50, section 1, of the laws of 2019:  
 35 For services and expenses related to the federal environmental conser-  
 36 vation lands and forest grants. A portion of these funds may be  
 37 transferred to aid to localities and may be suballocated to other  
 38 state departments and agencies (24800).  
 39 Personal service (50000) ... 1,050,000 ..... (re. \$87,000)  
 40 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,427,000)  
 41 Fringe benefits (60090) ... 642,000 ..... (re. \$63,000)

42 By chapter 50, section 1, of the laws of 2018:  
 43 For services and expenses related to the federal environmental conser-  
 44 vation lands and forest grants. A portion of these funds may be

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 transferred to aid to localities and may be suballocated to other  
 2 state departments and agencies (24800).  
 3 Personal service (50000) ... 1,050,000 ..... (re. \$28,000)  
 4 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,463,000)  
 5 Fringe benefits (60090) ... 658,000 ..... (re. \$20,000)

6 By chapter 50, section 1, of the laws of 2017:  
 7 For services and expenses related to the federal environmental conser-  
 8 vation lands and forest grants. A portion of these funds may be  
 9 transferred to aid to localities and may be suballocated to other  
 10 state departments and agencies (24800).  
 11 Personal service (50000) ... 1,050,000 ..... (re. \$366,000)  
 12 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,177,000)  
 13 Fringe benefits (60090) ... 631,000 ..... (re. \$255,000)

14 By chapter 50, section 1, of the laws of 2016:  
 15 For services and expenses related to the federal environmental conser-  
 16 vation lands and forest grants. A portion of these funds may be  
 17 transferred to aid to localities and may be suballocated to other  
 18 state departments and agencies (24800).  
 19 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)  
 20 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,299,000)  
 21 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For services and expenses related to the federal environmental conser-  
 24 vation lands and forest grants. A portion of these funds may be  
 25 transferred to aid to localities and may be suballocated to other  
 26 state departments and agencies (24800).  
 27 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
 28 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,278,000)  
 29 Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

30 LAKE GEORGE PARK COMMISSION PROGRAM

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Lake George Invasive Species Account - 22212

34 By chapter 50, section 1, of the laws of 2022:  
 35 For services and expenses of administering the invasive species  
 36 program (34801).  
 37 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 38 Contractual services (51000) ... 285,000 ..... (re. \$90,000)  
 39 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 40 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2021:  
 42 For services and expenses of administering the invasive species  
 43 program (34801).  
 44 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 45 Contractual services (51000) ... 285,000 ..... (re. \$131,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020, as transferred by chapter  
 2 50, section 1, of the laws of 2021:  
 3 For services and expenses of administering the invasive species  
 4 program (34801).  
 5 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 6 Contractual services (51000) ... 285,000 ..... (re. \$78,000)  
 7 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 8 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter  
 10 50, section 1, of the laws of 2021:  
 11 For services and expenses of administering the invasive species  
 12 program (34801).  
 13 Contractual services (51000) ... 285,000 ..... (re. \$38,000)  
 14 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 15 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter  
 17 50, section 1, of the laws of 2021:  
 18 For services and expenses of administering the invasive species  
 19 program (34801).  
 20 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 21 Contractual services (51000) ... 285,000 ..... (re. \$107,000)  
 22 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Indirect Charges Account - 21060

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses of the operations program.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2022-23 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (81003).  
 36 Personal service--regular (50100) ... 4,632,000 ..... (re. \$3,738,000)  
 37 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$23,000)  
 38 Supplies and materials (57000) ... 538,000 ..... (re. \$382,000)  
 39 Contractual services (51000) ... 6,645,000 ..... (re. \$4,600,000)  
 40 Fringe benefits (60000) ... 1,387,000 ..... (re. \$854,000)  
 41 Indirect costs (58800) ... 77,000 ..... (re. \$52,000)

42 By chapter 50, section 1, of the laws of 2021:  
 43 For services and expenses of the operations program.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2021-22 state fiscal year state

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated (81003).

4	Personal service--regular (50100) ...	2,112,000	.....	(re. \$371,000)
5	Holiday/overtime compensation (50300) ...	23,000	.....	(re. \$22,000)
6	Supplies and materials (57000) ...	538,000	.....	(re. \$288,000)
7	Contractual services (51000) ...	6,645,000	.....	(re. \$2,337,000)
8	Fringe benefits (60000) ...	1,387,000	.....	(re. \$302,000)
9	Indirect costs (58800) ...	77,000	.....	(re. \$29,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses of the operations program.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2020-21 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated (81003).

18	Personal service--regular (50100) ...	2,200,000	.....	(re. \$490,000)
19	Holiday/overtime compensation (50300) ...	23,000	.....	(re. \$15,000)
20	Supplies and materials (57000) ...	538,000	.....	(re. \$342,000)
21	Contractual services (51000) ...	6,645,000	.....	(re. \$2,301,000)
22	Fringe benefits (60000) ...	1,387,000	.....	(re. \$325,000)
23	Indirect costs (58800) ...	77,000	.....	(re. \$29,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses of the operations program.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2019-20 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (81003).

32	Personal service--regular (50100) ...	2,276,000	.....	(re. \$501,000)
33	Holiday/overtime compensation (50300) ...	22,000	.....	(re. \$20,000)
34	Supplies and materials (57000) ...	538,000	.....	(re. \$334,000)
35	Contractual services (51000) ...	6,645,000	.....	(re. \$2,347,000)
36	Fringe benefits (60000) ...	1,532,000	.....	(re. \$400,000)
37	Indirect costs (58800) ...	82,000	.....	(re. \$22,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
39 section 1, of the laws of 2019:

40 For services and expenses of the operations program.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2018-19 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (81003).

47	Personal service--regular (50100) ...	2,078,000	.....	(re. \$426,000)
48	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
49	Supplies and materials (57000) ...	541,000	.....	(re. \$317,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 6,645,000 ..... (re. \$2,729,000)  
 2 Fringe benefits (60000) ... 1,342,000 ..... (re. \$259,000)  
 3 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)

4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 5 section 1, of the laws of 2019:  
 6 For services and expenses of the operations program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2017-18 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (81003).  
 13 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
 14 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 15 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000)  
 16 Contractual services (51000) ... 6,533,000 ..... (re. \$1,423,000)  
 17 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
 18 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 20 section 1, of the laws of 2019:  
 21 For services and expenses of the operations program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2016-17 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (81003).  
 28 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
 29 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 30 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
 31 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
 32 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)  
 33 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

34 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 35 section 1, of the laws of 2019:  
 36 For services and expenses of the operations program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2015-16 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (81003).  
 43 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
 44 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 45 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
 46 Contractual services (51000) ... 6,468,000 ..... (re. \$1,822,000)  
 47 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
 48 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses of the operations program.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2014-15 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (81003).  
 10 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$2,000)  
 11 Supplies and materials (57000) ... 500,000 ..... (re. \$239,000)  
 12 Contractual services (51000) ... 6,347,000 ..... (re. \$1,704,000)  
 13 Fringe benefits (60000) ... 1,101,000 ..... (re. \$8,000)  
 14 Indirect costs (58800) ... 65,000 ..... (re. \$12,000)

15 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Federal Environmental Conservation Solid Waste Grant Account - 25334

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to solid waste purposes. A portion  
 21 of these funds may be transferred to aid to localities and may be  
 22 suballocated to other state departments and agencies (81013).  
 23 Personal service (50000) ... 3,788,000 ..... (re. \$2,767,000)  
 24 Nonpersonal service (57050) ... 1,169,000 ..... (re. \$1,169,000)  
 25 Fringe benefits (60090) ... 2,343,000 ..... (re. \$1,746,000)

26 By chapter 50, section 1, of the laws of 2021:  
 27 For services and expenses related to solid waste purposes. A portion  
 28 of these funds may be transferred to aid to localities and may be  
 29 suballocated to other state departments and agencies (81013).  
 30 Personal service (50000) ... 3,788,000 ..... (re. \$1,616,000)  
 31 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000)  
 32 Fringe benefits (60090) ... 2,187,000 ..... (re. \$867,000)

33 By chapter 50, section 1, of the laws of 2020:  
 34 For services and expenses related to solid waste purposes. A portion  
 35 of these funds may be transferred to aid to localities and may be  
 36 suballocated to other state departments and agencies (81013).  
 37 Personal service (50000) ... 3,788,000 ..... (re. \$1,143,000)  
 38 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000)  
 39 Fringe benefits (60090) ... 2,187,000 ..... (re. \$653,000)

40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses related to solid waste purposes. A portion  
 42 of these funds may be transferred to aid to localities and may be  
 43 suballocated to other state departments and agencies (81013).  
 44 Personal service (50000) ... 3,788,000 ..... (re. \$623,000)  
 45 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)  
 46 Fringe benefits (60090) ... 2,310,000 ..... (re. \$416,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2018:  
2 For services and expenses related to solid waste purposes. A portion  
3 of these funds may be transferred to aid to localities and may be  
4 suballocated to other state departments and agencies (81013).  
5 Personal service (50000) ... 3,788,000 ..... (re. \$258,000)  
6 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
7 Fringe benefits (60090) ... 2,369,000 ..... (re. \$218,000)

8 By chapter 50, section 1, of the laws of 2017:  
9 For services and expenses related to solid waste purposes. A portion  
10 of these funds may be transferred to aid to localities and may be  
11 suballocated to other state departments and agencies (81013).  
12 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
13 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
14 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

15 Special Revenue Funds - Other  
16 Environmental Conservation Special Revenue Fund  
17 S-Area Landfill Account - 21063

18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
19 section 1, of the laws of 2006:  
20 For services and expenses of the department of environmental conserva-  
21 tion for oversight activities related to the clean up of the s-area  
22 landfill originally authorized by appropriations and reappropri-  
23 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$84,000)

## COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	7,787,000	0
4		-----	-----
5	All Funds .....	7,787,000	0
6		=====	=====

7 SCHEDULE

8	ETHICS AND LOBBYING PROGRAM .....	7,787,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 ethics and lobbying program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.  
24 Notwithstanding any other provision of law  
25 to the contrary, \$200,000 from this appro-  
26 priation may be used to operate a phone  
27 hotline and website for the public to  
28 report violations of public officers law,  
29 including allegations by state employees  
30 of sexual harassment (48301).

31	Personal service--regular (50100) .....	6,830,000
32	Holiday/overtime compensation (50300) .....	45,000
33	Supplies and materials (57000) .....	80,000
34	Travel (54000) .....	40,000
35	Contractual services (51000) .....	742,000
36	Equipment (56000) .....	50,000
37		-----

## EXECUTIVE CHAMBER

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	23,303,000	0
4		-----	-----
5	All Funds .....	23,303,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	23,303,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program including liabil-  
14 ities incurred prior to April 1, 2023.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2023-24 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25	Personal service--regular (50100) .....	17,011,000
26	Temporary service (50200) .....	180,000
27	Holiday/overtime compensation (50300) .....	180,000
28	Supplies and materials (57000) .....	180,000
29	Travel (54000) .....	450,000
30	Contractual services (51000) .....	5,122,000
31	Equipment (56000) .....	180,000
32		-----

## OFFICE OF THE LIEUTENANT GOVERNOR

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	746,000	0
4		-----	-----
5	All Funds .....	746,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	746,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration program including the  
14 payment of liabilities incurred prior to  
15 April 1, 2023.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2023-24 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (81001).

26	Personal service--regular (50100) .....	604,000
27	Temporary service (50200) .....	4,000
28	Holiday/overtime compensation (50300) .....	3,000
29	Supplies and materials (57000) .....	9,000
30	Travel (54000) .....	27,000
31	Contractual services (51000) .....	81,000
32	Equipment (56000) .....	18,000
33		-----

## STATE OPERATIONS 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	287,194,000	127,782,000
4	Special Revenue Funds - Federal ....	196,811,000	515,159,000
5	Special Revenue Funds - Other .....	47,711,000	177,207,000
6	Enterprise Funds .....	515,000	800,000
7	Internal Service Funds .....	23,833,000	0
8		-----	-----
9	All Funds .....	556,064,000	820,948,000
0		=====	=====

12	CENTRAL ADMINISTRATION PROGRAM .....	60,618,000
13		-----

16 For services and expenses related to the  
17 central administration program.  
18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.  
30 Notwithstanding any law to the contrary, no  
31 funds under this appropriation shall be  
32 available for certification or payment  
33 until (i) the legislature has finally  
34 acted upon the appropriations for the  
35 office of children and family services  
36 contained in the aid to localities budget  
37 bill, and (ii) the director of the budget  
38 has determined that those aid to locali-  
39 ties appropriations as finally acted on by  
40 the legislature are sufficient for the  
41 ensuing fiscal year.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the



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1	Fringe benefits (60000) .....	17,000
2	Indirect costs (58800) .....	1,000
3		-----
4	Program account subtotal .....	309,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Youth Gifts, Grants and Bequests Account - 20142	
9	For services and expenses related to	
10	studies, research, demonstration projects,	
11	recreation programs and other activities	
12	including payment for tuition, fees and	
13	books for approved post-secondary courses	
14	and vocational programs directly related	
15	to current or emerging vocations, for	
16	youth in office of children and family	
17	services facilities (81001).	
18	Supplies and materials (57000) .....	60,000
19	Contractual services (51000) .....	2,880,000
20	Equipment (56000) .....	60,000
21		-----
22	Program account subtotal .....	3,000,000
23		-----
24	Special Revenue Funds - Other	
25	Equipment Loan Fund for the Disabled	
26	Equipment Loan Fund Account - 21351	
27	For services and expenses related to the	
28	implementation of an equipment loan fund	
29	for the disabled pursuant to chapter 609	
30	of the laws of 1985.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (81001).	
41	Equipment (56000) .....	225,000
42		-----
43	Program account subtotal .....	225,000
44		-----

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1 Internal Service Funds  
2 Agencies Internal Service Account  
3 Human Services Contact Center Account - 55072

4 For payments related to the planning, devel-  
5 opment and establishment of a new state-  
6 wide contact center within the department  
7 of tax and finance, the office of children  
8 and family services and the department of  
9 labor on behalf of customer state agen-  
10 cies.  
11 Notwithstanding any other provision of law  
12 to the contrary, for the purpose of plan-  
13 ning, developing and/or implementing the  
14 consolidation of administration, business  
15 services, procurement, information tech-  
16 nology and/or other functions shared among  
17 agencies to improve the efficiency and  
18 effectiveness of government operations,  
19 the amounts appropriated herein may be (i)  
20 interchanged without limit, (ii) trans-  
21 ferred between any other state operations  
22 appropriations within this agency or to  
23 any other state operations appropriations  
24 of any state department, agency or public  
25 authority, and/or (iii) suballocated to  
26 any state department, agency or public  
27 authority with the approval of the direc-  
28 tor of the budget who shall file such  
29 approval with the department of audit and  
30 control and copies thereof with the chair-  
31 man of the senate finance committee and  
32 the chairman of the assembly ways and  
33 means committee (81001).

34	Personal service--regular (50100) .....	11,957,000
35	Supplies and materials (57000) .....	720,000
36	Travel (54000) .....	73,000
37	Contractual services (51000) .....	2,594,000
38	Equipment (56000) .....	1,053,000
39	Fringe benefits (60000) .....	6,983,000
40	Indirect costs (58800) .....	353,000
41		-----
42	Program account subtotal .....	23,733,000
43		-----
44	CHILD CARE PROGRAM .....	67,043,000
45		-----
46	Special Revenue Funds - Federal	
47	Federal Health and Human Services Fund	

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1 Federal Day Care Account - 25175

2 Funds appropriated herein shall be available  
3 for aid to municipalities, for services  
4 and expenses related to administering  
5 activities under the child care block  
6 grant and for payments to the federal  
7 government for expenditures made pursuant  
8 to the social services law and the state  
9 plan for individual and family grant  
10 program under the disaster relief act of  
11 1974.

12 Such funds are to be available for payment  
13 of aid, services and expenses heretofore  
14 accrued or hereafter to accrue to munici-  
15 palities.

16 Subject to the approval of the director of  
17 the budget, such funds shall be available  
18 to the office net of disallowances,  
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision  
21 of law, the amount herein appropriated may  
22 be transferred to any other appropriation  
23 within the office of children and family  
24 services and/or the office of temporary  
25 and disability assistance and/or suballo-  
26 cated to the office of temporary and disa-  
27 bility assistance for the purpose of  
28 paying local social services districts'  
29 costs of the above program and may be  
30 increased or decreased by interchange with  
31 any other appropriation or with any other  
32 item or items within the amounts appropri-  
33 ated within the office of children and  
34 family services general fund - local  
35 assistance account or special revenue  
36 funds federal / aid to localities federal  
37 day care account with the approval of the  
38 director of the budget who shall file such  
39 approval with the department of audit and  
40 control and copies thereof with the chair-  
41 man of the senate finance committee and  
42 the chairman of the assembly ways and  
43 means committee.

44 Notwithstanding any other provision of law,  
45 the money hereby appropriated including  
46 any funds transferred by the office of  
47 temporary and disability assistance  
48 special revenue funds - federal / aid to  
49 localities federal health and human  
50 services fund, federal temporary assist-

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1      ance to needy families block grant funds  
2      at the request of the local social  
3      services districts and, upon approval of  
4      the director of the budget, transfer of  
5      federal temporary assistance for needy  
6      families block grant funds made available  
7      from the New York works compliance fund  
8      program or otherwise specifically appro-  
9      priated therefor, in combination with the  
10     money appropriated in the general fund /  
11     aid to localities local assistance  
12     account, appropriated for the state block  
13     grant for child care shall constitute the  
14     state block grant for child care. Pursuant  
15     to title 5-C of article 6 of the social  
16     services law, the state block grant for  
17     child care shall be used for child care  
18     assistance and for activities to increase  
19     the availability and/or quality of child  
20     care programs (13950).

21	Personal service (50000) .....	32,000,000
22	Nonpersonal service (57050) .....	12,354,000
23	Fringe benefits (60090) .....	19,540,000
24	Indirect costs (58850) .....	3,149,000
25		-----
26	Program account subtotal .....	67,043,000
27		-----

28	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	108,406,000
29		-----

30      General Fund  
31      State Purposes Account - 10050

32      For services and expenses related to the  
33      family and children's services program.  
34      Notwithstanding section 51 of the state  
35      finance law and any other provision of law  
36      to the contrary, the director of the budg-  
37      et may, upon the advice of the commission-  
38      er of children and family services,  
39      authorize the transfer or interchange of  
40      moneys appropriated herein with any other  
41      state operations - general fund appropri-  
42      ation within the office of children and  
43      family services except where transfer or  
44      interchange of appropriations is prohibit-  
45      ed or otherwise restricted by law.  
46      Notwithstanding any law to the contrary, no  
47      funds under this appropriation shall be

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1     available for certification or payment  
2     until (i) the legislature has finally  
3     acted upon the appropriations for the  
4     office of children and family services  
5     contained in the aid to localities budget  
6     bill, and (ii) the director of the budget  
7     has determined that those aid to locali-  
8     ties appropriations as finally acted on by  
9     the legislature are sufficient for the  
10    ensuing fiscal year.

11   Notwithstanding any other provision of law  
12   to the contrary, the OGS Interchange and  
13   Transfer Authority and the IT Interchange  
14   and Transfer Authority as defined in the  
15   2023-24 state fiscal year state operations  
16   appropriation for the budget division  
17   program of the division of the budget, are  
18   deemed fully incorporated herein and a  
19   part of this appropriation as if fully  
20   stated. The money hereby appropriated  
21   shall be available to the office net of  
22   disallowances, refunds, reimbursements,  
23   and credits (13911).

24	Personal service--regular (50100) .....	36,561,000
25	Holiday/overtime compensation (50300) .....	2,448,000
26	Supplies and materials (57000) .....	635,000
27	Travel (54000) .....	215,000
28	Contractual services (51000) .....	6,065,000
29	Equipment (56000) .....	60,000
30		-----
31	Program account subtotal .....	45,984,000
32		-----

33     Special Revenue Funds - Federal  
34     Federal Health and Human Services Fund  
35     Discretionary Demonstration Account - 25103

36   For services and expenses related to admin-  
37   istering federal health and human services  
38   discretionary demonstration program grants  
39   and grants from the national center on  
40   child abuse and neglect.

41   Notwithstanding any other provision of law  
42   to the contrary, the definition of "abused  
43   child" contained in section 1012 of the  
44   family court act shall be deemed to  
45   include any child whose parent or person  
46   legally responsible for their care permits  
47   or encourages such child engage in any  
48   act, or commits or allows to be committed

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1     against such child any offense, that would  
2     render such child either a victim of "sex  
3     trafficking" or a victim of "severe forms  
4     of trafficking in persons" pursuant to 22  
5     U.S.C. 7102 as enacted by P.L. 106-386, or  
6     any successor federal statute. Provided  
7     however, of the amounts appropriated here-  
8     in, \$23,000,000 shall be reserved for the  
9     expenditure of additional federal funding  
10    made available to recover from public  
11    health emergencies (13954).

12	Personal service (50000) .....	6,387,000
13	Nonpersonal service (57050) .....	27,354,000
14	Fringe benefits (60090) .....	2,771,000
15	Indirect costs (58850) .....	97,000
16		-----
17	Program account subtotal .....	36,609,000
18		-----

19     Special Revenue Funds - Federal  
20     Federal Health and Human Services Fund  
21     Early Childhood Development Account - 25135

22    For services and expenses related to admin-  
23    istering federal health and human services  
24    grants related to early childhood develop-  
25    ment (13911).

26	Personal service (50000) .....	516,000
27	Nonpersonal service (57050) .....	14,160,000
28	Fringe benefits (60090) .....	326,000
29	Indirect costs (58850) .....	27,000
30		-----
31	Program account subtotal .....	15,029,000
32		-----

33     Special Revenue Funds - Federal  
34     Federal Health and Human Services Fund  
35     Youth Rehabilitation Account - 25135

36    For services and expenses related to  
37    studies, research, demonstration projects  
38    and other activities in accordance with  
39    articles 19-G and 19-H of the executive  
40    law and articles 2 and 6 of the social  
41    services law (14045).

42	Personal service (50000) .....	1,668,000
43	Nonpersonal service (57050) .....	896,000

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1	Fringe benefits (60090) .....	722,000
2	Indirect costs (58850) .....	50,000
3		-----
4	Program account subtotal .....	3,336,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Youth Projects Account - 25479	
9	For services and expenses related to	
10	studies, research, demonstration projects	
11	and other activities in accordance with	
12	articles 19-G and 19-H of the executive	
13	law and articles 2 and 6 of the social	
14	services law (13911).	
15	Personal service (50000) .....	3,038,000
16	Nonpersonal service (57050) .....	1,632,000
17	Fringe benefits (60090) .....	1,314,000
18	Indirect costs (58850) .....	91,000
19		-----
20	Program account subtotal .....	6,075,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	State Central Register Account - 22028	
25	For services and expenses related to admin-	
26	istration of the state central register	
27	employment screening activities.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2023-24 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated.	
38	The money hereby appropriated shall be	
39	available to the office net of disallow-	
40	ances, refunds, reimbursements, and cred-	
41	its (13911).	
42	Personal service--regular (50100) .....	138,000
43	Holiday/overtime compensation (50300) .....	10,000
44	Contractual services (51000) .....	1,133,000

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1	Fringe benefits (60000) .....	87,000
2	Indirect costs (58800) .....	5,000
3		-----
4	Program account subtotal .....	1,373,000
5		-----
6	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	49,026,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses of service and	
11	training programs for the blind, includ-	
12	ing, but not limited to, state match of	
13	federal funds made available under various	
14	provisions of the federal vocational reha-	
15	bilitation act and the federal randolph	
16	sheppard act and supportive services for	
17	blind children and blind elderly persons.	
18	Notwithstanding section 51 of the state	
19	finance law and any other provision of law	
20	to the contrary, the director of the budg-	
21	et may, upon the advice of the commission-	
22	er of children and family services,	
23	authorize the transfer or interchange of	
24	moneys appropriated herein with any other	
25	state operations - general fund appropri-	
26	ation within the office of children and	
27	family services except where transfer or	
28	interchange of appropriations is prohibit-	
29	ed or otherwise restricted by law.	
30	Notwithstanding any law to the contrary, no	
31	funds under this appropriation shall be	
32	available for certification or payment	
33	until (i) the legislature has finally	
34	acted upon the appropriations for the	
35	office of children and family services	
36	contained in the aid to localities budget	
37	bill, and (ii) the director of the budget	
38	has determined that those aid to locali-	
39	ties appropriations as finally acted on by	
40	the legislature are sufficient for the	
41	ensuing fiscal year.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2023-24 state fiscal year state operations	
47	appropriation for the budget division	
48	program of the division of the budget, are	

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1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (13953).

4 Personal service--regular (50100) ..... 2,390,000  
5 Holiday/overtime compensation (50300) ..... 12,000  
6 Supplies and materials (57000) ..... 8,000  
7 Travel (54000) ..... 5,000  
8 Contractual services (51000) ..... 6,002,000  
9 -----  
10 Program account subtotal ..... 8,417,000  
11 -----

12 Special Revenue Funds - Federal  
13 Federal Education Fund  
14 OCFS Vocational Rehabilitation Payments Account - 25207

15 For services and expenses related to the New  
16 York state commission for the blind.  
17 Notwithstanding any other provision of law  
18 to the contrary, the money hereby appro-  
19 priated may be interchanged or trans-  
20 ferred, without limit, to any special  
21 revenue funds federal account and/or any  
22 appropriation of the office of children  
23 and family services, and may be increased  
24 or decreased without limit by transfer  
25 between these appropriated amounts and  
26 appropriations (13953).

27 Nonpersonal service (57050) ..... 3,000,000  
28 -----  
29 Program account subtotal ..... 3,000,000  
30 -----

31 Special Revenue Funds - Federal  
32 Federal Education Fund  
33 Rehabilitation Services/Basic Support Account - 25213

34 For services and expenses related to the New  
35 York state commission for the blind  
36 including transfer or suballocation to the  
37 state education department. Notwithstand-  
38 ing any other provision of law to the  
39 contrary, the money hereby appropriated  
40 may be interchanged or transferred, with-  
41 out limit, to any special revenue funds  
42 federal account and/or any appropriation  
43 of the office of children and family  
44 services, and may be increased or  
45 decreased without limit by transfer

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1 between these appropriated amounts and  
2 appropriations. A portion of the funds  
3 appropriated herein may be suballocated to  
4 the dormitory authority of the state of  
5 New York, in accordance with a plan  
6 approved by the division of the budget, to  
7 design, construct, reconstruct, rehabili-  
8 tate, renovate, furnish, equip or other-  
9 wise improve vending stands for the blind  
10 enterprise program pursuant to an agree-  
11 ment between the New York state commission  
12 for the blind and the dormitory authority,  
13 which may contain such other terms and  
14 conditions as may be agreed upon by the  
15 parties thereto, including provisions  
16 related to indemnities. All contracts for  
17 construction awarded by the dormitory  
18 authority pursuant to this appropriation  
19 shall be governed by article 8 of the  
20 labor law and shall be awarded in accord-  
21 ance with the authority's procurement  
22 contract guidelines adopted pursuant to  
23 section 2879 of the public authorities law  
24 (13953).

25 Personal service (50000) ..... 9,499,000  
26 Nonpersonal service (57050) ..... 25,090,000  
27 -----  
28 Program account subtotal ..... 34,589,000  
29 -----

30 Special Revenue Funds - Other  
31 Combined Expendable Trust Fund  
32 CBVH Gifts and Bequests Account - 20129

33 For services and expenses related to the New  
34 York state commission for the blind  
35 (13953).

36 Supplies and materials (57000) ..... 5,000  
37 Contractual services (51000) ..... 20,000  
38 Equipment (56000) ..... 2,000  
39 -----  
40 Program account subtotal ..... 27,000  
41 -----

42 Special Revenue Funds - Other  
43 Combined Expendable Trust Fund  
44 CBVH-Vending Stand Account - 20119

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1 For services and expenses related to the  
2 vending stand program and pension plan and  
3 establishing food service sites.  
4 Notwithstanding any other provision of law  
5 to the contrary, the money hereby appro-  
6 priated may be interchanged or trans-  
7 ferred, without limit, to any special  
8 revenue funds - other account and/or any  
9 appropriation of the office of children  
10 and family services, and may be increased  
11 or decreased without limit by transfer  
12 between these appropriated amounts and  
13 appropriations.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (13953).

24	Contractual services (51000) .....	543,000
25		-----
26	Program account subtotal .....	543,000
27		-----

28 Special Revenue Funds - Other  
29 Combined Expendable Trust Fund  
30 CBVH-Vending Stand Account-Federal - 20126

31 For services and expenses related to the  
32 vending stand program and pension plan and  
33 establishing food service sites.  
34 Notwithstanding any other provision of law  
35 to the contrary, the money hereby appro-  
36 priated may be interchanged or trans-  
37 ferred, without limit, to any special  
38 revenue funds - other account and/or any  
39 appropriation of the office of children  
40 and family services, and may be increased  
41 or decreased without limit by transfer  
42 between these appropriated amounts and  
43 appropriations.  
44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the  
48 2023-24 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (13953).

6 Supplies and materials (57000) ..... 200,000  
7 Travel (54000) ..... 4,000  
8 Contractual services (51000) ..... 796,000  
9 -----  
10 Program account subtotal ..... 1,000,000  
11 -----

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 CBVH-Vending Stand Account-State - 20146

15 For services and expenses related to the  
16 vending stand program and pension plan and  
17 establishing food service sites.  
18 Notwithstanding any other provision of law  
19 to the contrary, the money hereby appro-  
20 priated may be interchanged or trans-  
21 ferred, without limit, to any special  
22 revenue funds - other account and/or any  
23 appropriation of the office of children  
24 and family services, and may be increased  
25 or decreased without limit by transfer  
26 between these appropriated amounts and  
27 appropriations.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2023-24 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (13953).

38 Contractual services (51000) ..... 950,000  
39 -----  
40 Program account subtotal ..... 950,000  
41 -----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 CBVH Highway Revenue Account - 22108

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1 For services and expenses of programs that  
2 support the blind.  
3 Notwithstanding any other provision of law  
4 to the contrary, the OGS Interchange and  
5 Transfer Authority and the IT Interchange  
6 and Transfer Authority as defined in the  
7 2023-24 state fiscal year state operations  
8 appropriation for the budget division  
9 program of the division of the budget, are  
10 deemed fully incorporated herein and a  
11 part of this appropriation as if fully  
12 stated (13953).

13 Contractual services (51000) ..... 500,000  
14 -----  
15 Program account subtotal ..... 500,000  
16 -----

17 SYSTEMS SUPPORT PROGRAM ..... 43,103,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 For services and expenses related to the  
22 systems support program.  
23 Notwithstanding section 51 of the state  
24 finance law and any other provision of law  
25 to the contrary, the director of the budg-  
26 et may, upon the advice of the commission-  
27 er of children and family services,  
28 authorize the transfer or interchange of  
29 moneys appropriated herein with any other  
30 state operations - general fund appropri-  
31 ation within the office of children and  
32 family services except where transfer or  
33 interchange of appropriations is prohibit-  
34 ed or otherwise restricted by law.  
35 Notwithstanding any law to the contrary, no  
36 funds under this appropriation shall be  
37 available for certification or payment  
38 until (i) the legislature has finally  
39 acted upon the appropriations for the  
40 office of children and family services  
41 contained in the aid to localities budget  
42 bill, and (ii) the director of the budget  
43 has determined that those aid to locali-  
44 ties appropriations as finally acted on by  
45 the legislature are sufficient for the  
46 ensuing fiscal year.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2023-24

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2023-24 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (14020).

11	Supplies and materials (57000) .....	50,000
12	Travel (54000) .....	23,000
13	Contractual services (51000) .....	2,400,000
14	Equipment (56000) .....	25,000
15		-----
16	Total amount available .....	2,498,000
17		-----

18 For the non-federal share of services and  
19 expenses for the continued maintenance of  
20 the statewide automated child welfare  
21 information system; to operate the state-  
22 wide automated child welfare information  
23 system; and for the continued development  
24 of the statewide automated child welfare  
25 information system. Of the amounts appro-  
26 priated herein, a portion may be available  
27 for suballocation to the office of infor-  
28 mation technology services for the admin-  
29 istration of independent verification and  
30 validation services for child welfare  
31 systems operated or developed by the  
32 office of children and family services.

33 Notwithstanding any provision of law to the  
34 contrary, funds appropriated herein shall  
35 only be available upon approval of an  
36 expenditure plan by the director of the  
37 budget.

38 Notwithstanding section 51 of the state  
39 finance law and any other provision of law  
40 to the contrary, the director of the budg-  
41 et may, upon the advice of the commission-  
42 er of children and family services,  
43 authorize the transfer or interchange of  
44 moneys appropriated herein with any other  
45 state operations - general fund appropri-  
46 ation within the office of children and  
47 family services except where transfer or  
48 interchange of appropriations is prohibit-  
49 ed or otherwise restricted by law.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2023-24

1    Notwithstanding any law to the contrary, no  
2    funds under this appropriation shall be  
3    available for certification or payment  
4    until (i) the legislature has finally  
5    acted upon the appropriations for the  
6    office of children and family services  
7    contained in the aid to localities budget  
8    bill, and (ii) the director of the budget  
9    has determined that those aid to locali-  
10   ties appropriations as finally acted on by  
11   the legislature are sufficient for the  
12   ensuing fiscal year.

13   Notwithstanding any other provision of law  
14   to the contrary, the OGS Interchange and  
15   Transfer Authority and the IT Interchange  
16   and Transfer Authority as defined in the  
17   2023-24 state fiscal year state operations  
18   appropriation for the budget division  
19   program of the division of the budget, are  
20   deemed fully incorporated herein and a  
21   part of this appropriation as if fully  
22   stated (13986).

23	Personal service--regular (50100) .....	202,000
24	Supplies and materials (57000) .....	129,000
25	Travel (54000) .....	129,000
26	Contractual services (51000) .....	8,706,000
27	Equipment (56000) .....	846,000
28		-----
29	Total amount available .....	10,012,000
30		-----
31	Program account subtotal .....	12,510,000
32		-----

33    Special Revenue Funds - Federal  
34    Federal Health and Human Services Fund  
35    Connections Account - 25175

36    For services and expenses for the statewide  
37    automated child welfare information system  
38    including related administrative expenses  
39    provided pursuant to title IV-e of the  
40    federal social security act.

41    Such funds are to be available heretofore  
42    accrued and hereafter to accrue for  
43    liabilities associated with the continued  
44    maintenance, operation, and development of  
45    the statewide automated child welfare  
46    information system. Subject to the  
47    approval of the director of the budget,  
48    such funds shall be available to the

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1	office net of disallowances, refunds,	
2	reimbursements, and credits (13986).	
3	Personal service (50000) .....	500,000
4	Nonpersonal service (57050) .....	29,753,000
5	Fringe benefits (60090) .....	305,000
6	Indirect costs (58850) .....	35,000
7		-----
8	Program account subtotal .....	30,593,000
9		-----
10	TRAINING AND DEVELOPMENT PROGRAM .....	59,383,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	training and development program, includ-	
16	ing but not limited to, child welfare,	
17	public assistance and medical assistance	
18	training contracts with not-for-profit	
19	agencies or other governmental entities.	
20	Of the amount appropriated herein, a mini-	
21	mum of \$257,000 shall be used for the	
22	prevention of domestic violence, of which	
23	\$135,000 may be used to contract with the	
24	office for the prevention of domestic	
25	violence to develop and implement a train-	
26	ing program on the dynamics of domestic	
27	violence and its relationship to child	
28	abuse and neglect with particular emphasis	
29	on alternatives to out-of-home placement.	
30	For trainee travel reimbursement payments to	
31	counties and voluntary agencies for	
32	employees receiving training from the	
33	office of children and family services, up	
34	to the limits stated in the OCFS travel	
35	guidelines.	
36	Notwithstanding section 51 of the state	
37	finance law and any other provision of law	
38	to the contrary, the director of the budg-	
39	et may, upon the advice of the commission-	
40	er of the office of temporary and disabil-	
41	ity assistance and the commissioner of the	
42	office of children and family services,	
43	transfer or suballocate any of the amounts	
44	appropriated herein, or made available	
45	through interchange to the office of	
46	temporary and disability assistance.	

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STATE OPERATIONS      2023-24

1 Notwithstanding section 51 of the state  
 2 finance law and any other provision of law  
 3 to the contrary, the director of the budg-  
 4 et may, upon the advice of the commission-  
 5 er of children and family services,  
 6 authorize the transfer or interchange of  
 7 moneys appropriated herein with any other  
 8 state operations - general fund or state  
 9 special revenue other fund appropriation  
 10 within the office of children and family  
 11 services except where transfer or inter-  
 12 change of appropriations is prohibited or  
 13 otherwise restricted by law.

14 Notwithstanding any law to the contrary, no  
 15 funds under this appropriation shall be  
 16 available for certification or payment  
 17 until (i) the legislature has finally  
 18 acted upon the appropriations for the  
 19 office of children and family services  
 20 contained in the aid to localities budget  
 21 bill, and (ii) the director of the budget  
 22 has determined that those aid to locali-  
 23 ties appropriations as finally acted on by  
 24 the legislature are sufficient for the  
 25 ensuing fiscal year.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated. The money hereby appropriated  
 36 shall be available to the office net of  
 37 disallowances, refunds, reimbursements,  
 38 and credits (14075).

39 Personal service--regular (50100) .....	870,000
40 Holiday/overtime compensation (50300) .....	8,000
41 Contractual services (51000) .....	10,296,000
42 Travel (54000) .....	274,000
43 Equipment(56000) .....	369,000
44 Supplies and materials (57000) .....	47,000
45	-----
46 Total amount available .....	11,864,000
47	-----

48 For services and expenses related to Youth  
 49 Research Incorporated pursuant to an

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS      2023-24

1      agreement with the office of children and  
2      family services.

3      Notwithstanding any law to the contrary, no  
4      funds under this appropriation shall be  
5      available for certification or payment  
6      until (i) the legislature has finally  
7      acted upon the appropriations for the  
8      office of children and family services  
9      contained in the aid to localities budget  
10     bill, and (ii) the director of the budget  
11     has determined that those aid to locali-  
12     ties appropriations as finally acted on by  
13     the legislature are sufficient for the  
14     ensuing fiscal year.

15     Notwithstanding section 51 of the state  
16     finance law and any other provision of law  
17     to the contrary, the director of the budg-  
18     et may, upon the advice of the commission-  
19     er of children and family services,  
20     authorize the transfer or interchange of  
21     moneys appropriated herein with any other  
22     state operations or aid to localities -  
23     general fund or state special revenue  
24     other fund appropriation (15016).

25	Contractual services (51000) .....	7,535,000
26		-----
27	Program account subtotal .....	19,399,000
28		-----

29      Special Revenue Funds - Other  
30      Miscellaneous Special Revenue Fund  
31      Multiagency Training Contract Account - 21989

32      For services and expenses related to the  
33      operation of the training and development  
34      program including, but not limited to,  
35      personal service, fringe benefits and  
36      nonpersonal service. To the extent that  
37      costs incurred through payment from this  
38      appropriation result from training activ-  
39      ities performed on behalf of the office of  
40      children and family services, the office  
41      of temporary and disability assistance,  
42      the department of health, the department  
43      of labor or any other state or local agen-  
44      cy, expenditures made from this appropri-  
45      ation shall be reduced by any federal,  
46      state, or local funding available for such  
47      purpose in accordance with a cost allo-  
48      cation plan submitted to the federal

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2023-24

1     government. No expenditure shall be made  
2     from this account until an expenditure  
3     plan has been approved by the director of  
4     the budget.

5     For trainee travel reimbursement payments to  
6     counties and voluntary agencies for  
7     employees receiving training from the  
8     office of children and family services, up  
9     to the limits stated in the OCFS travel  
10    guidelines.

11    Notwithstanding any other provision of law  
12    to the contrary, the OGS Interchange and  
13    Transfer Authority and the IT Interchange  
14    and Transfer Authority as defined in the  
15    2023-24 state fiscal year state operations  
16    appropriation for the budget division  
17    program of the division of the budget, are  
18    deemed fully incorporated herein and a  
19    part of this appropriation as if fully  
20    stated (13984).

21	Personal service--regular (50100) .....	2,579,000
22	Contractual services (51000) .....	18,849,000
23	Fringe benefits (60000) .....	1,126,000
24	Indirect costs (58800) .....	71,000
25		-----
26	Total amount available .....	22,625,000
27		-----

28    For services and expenses related to Youth  
29    Research Incorporated pursuant to an  
30    agreement with the office of children and  
31    family services.

32    Notwithstanding section 51 of the state  
33    finance law and any other provision of law  
34    to the contrary, the director of the budg-  
35    et may, upon the advice of the commission-  
36    er of children and family services,  
37    authorize the transfer or interchange of  
38    moneys appropriated herein with any other  
39    state operations or aid to localities -  
40    general fund or state special revenue  
41    other fund appropriation (15016).

42	Contractual services (51000) .....	6,165,000
43		-----
44	Program account subtotal .....	28,790,000
45		-----

46    Special Revenue Funds - Other  
47    Miscellaneous Special Revenue Fund

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1      State Match Account - 21967

2      For services and expenses related to the  
3      training and development program. Of the  
4      amount appropriated herein, \$1,500,000 may  
5      be used only to provide state match for  
6      federal training funds in accordance with  
7      an agreement with social services  
8      districts including, but not limited to,  
9      the city of New York. Any agreement with a  
10     social services district is subject to the  
11     approval of the director of the budget. No  
12     expenditure shall be made from this  
13     account for personal service costs. No  
14     expenditure shall be made from this  
15     account until an expenditure plan for this  
16     purpose has been approved by the director  
17     of the budget.

18     Notwithstanding any other provision of law  
19     to the contrary, the OGS Interchange and  
20     Transfer Authority and the IT Interchange  
21     and Transfer Authority as defined in the  
22     2023-24 state fiscal year state operations  
23     appropriation for the budget division  
24     program of the division of the budget, are  
25     deemed fully incorporated herein and a  
26     part of this appropriation as if fully  
27     stated (13984).

28	Contractual services (51000) .....	4,000,000
29		-----
30	Program account subtotal .....	4,000,000
31		-----

32      Special Revenue Funds - Other  
33      Miscellaneous Special Revenue Fund  
34      Training, Management and Evaluation Account - 21961

35      For services and expenses related to the  
36      training and development program. Of the  
37      amount appropriated herein, the office  
38      shall expend not less than \$359,000 for  
39      services and expenses of child abuse  
40      prevention training pursuant to chapters  
41      676 and 677 of the laws of 1985. No  
42      expenditure shall be made from this  
43      account for any purpose until an expendi-  
44      ture plan has been approved by the direc-  
45      tor of the budget.

46      Notwithstanding any other provision of law  
47      to the contrary, the OGS Interchange and

## STATE OPERATIONS 2023-24

42 For services and expenses related to the  
43 youth facilities program including the New  
44 York model treatment program for youth in

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1 the care of the office of children and  
2 family services, in office of children and  
3 family services facilities and in the  
4 community.

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the budg-  
8 et may, upon the advice of the commission-  
9 er of children and family services,  
10 authorize the transfer or interchange of  
11 moneys appropriated herein with any other  
12 state operations - general fund appropri-  
13 ation within the office of children and  
14 family services except where transfer or  
15 interchange of appropriations is prohibit-  
16 ed or otherwise restricted by law.

17 Notwithstanding any other provision of law  
18 to the contrary, the director of the budg-  
19 et is authorized to waive the 50 percent  
20 local share of youth facility costs  
21 required under subdivision 2 of section  
22 529 of the executive law, as necessary,  
23 for statements of obligations issued to  
24 limit the total amount owed from local  
25 social services districts for services  
26 provided in a calendar year to no more  
27 than \$55,000,000. Provided, however, that  
28 for the city of New York, a waiver of any  
29 reimbursement due to the state above the  
30 city of New York's pro-rata share of the  
31 \$55,000,000 shall only be granted to the  
32 extent that the director of the budget has  
33 executed an agreement with the city of New  
34 York that provides for a total additional  
35 investment from the preceding year in  
36 homeless assistance and services in the  
37 amount of at least \$440,000,000 for the  
38 period commencing July 1, 2014 through  
39 such date as shall be determined by the  
40 director of the budget, of which the city  
41 of New York shall directly fund  
42 \$220,000,000 and shall also fund the  
43 remaining \$220,000,000 with estimated  
44 savings associated with the state's waiver  
45 of the local share of youth facility costs  
46 authorized herein, and provided that the  
47 office of temporary and disability assist-  
48 ance will commence its regular review and  
49 audit to make sure the city of New York is  
50 in compliance with all applicable state  
51 and federal regulations in relation to the

DEPARTMENT OF FAMILY ASSISTANCE  
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1 appropriate care of the homeless, and  
2 provided further that such funds shall not  
3 be used to supplant any of the city of New  
4 York's funds for such services, as deter-  
5 mined by the director of the budget. Such  
6 eligible homeless assistance and services  
7 shall be limited to the city of New York's  
8 costs for living in communities (LINC) 3,  
9 LINC 4, and LINC 5 rental assistance  
10 programs and/or any other new rental  
11 assistance for the homeless program imple-  
12 mented after July 1, 2014, pursuant to a  
13 plan submitted by the city of New York and  
14 approved by the office of temporary and  
15 disability assistance and the director of  
16 the budget. The city of New York shall  
17 submit monthly reports to the director of  
18 the budget and the office of temporary and  
19 disability assistance indicating the  
20 number of recipients served under each  
21 program and the amount spent on each  
22 program for the given month, and shall  
23 submit a year-end report with cumulative  
24 calendar year costs by March 31, 2024.

25 Notwithstanding any law to the contrary, no  
26 funds under this appropriation shall be  
27 available for certification or payment  
28 until (i) the legislature has finally  
29 acted upon the appropriations for the  
30 office of children and family services  
31 contained in the aid to localities budget  
32 bill, and (ii) the director of the budget  
33 has determined that those aid to locali-  
34 ties appropriations as finally acted on by  
35 the legislature are sufficient for the  
36 ensuing fiscal year.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2023-24 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

47 The money hereby appropriated shall be  
48 available to the office net of disallow-  
49 ances, refunds, reimbursements, and cred-  
50 its (13945).

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1	Personal service--regular (50100) .....	117,844,000
2	Temporary service (50200) .....	3,325,000
3	Holiday/overtime compensation (50300) .....	9,657,000
4	Supplies and materials (57000) .....	13,081,000
5	Travel (54000) .....	627,000
6	Contractual services (51000) .....	22,801,000
7	Equipment (56000) .....	735,000
8		-----
9	Program account subtotal .....	168,070,000
10		-----
11	Enterprise Funds	
12	Youth Commissary Account	
13	DFY Account - 50000	
14	For services and expenses related to facili-	
15	ty commissary supplies and services and	
16	expenses related to facility vocational	
17	business enterprises.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2023-24 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (13945).	
28	Supplies and materials (57000) .....	175,000
29	Contractual services (51000) .....	50,000
30	Equipment (56000) .....	90,000
31		-----
32	Program account subtotal .....	315,000
33		-----
34	Internal Service Funds	
35	Youth Vocational Education Account	
36	DFY Account - 55150	
37	For services and expenses related to voca-	
38	tional programs at office facilities.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2023-24 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

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1 part of this appropriation as if fully  
2 stated (13945).

3	Supplies and materials (57000) .....	25,000
4	Contractual services (51000) .....	25,000
5	Equipment (56000) .....	50,000
6		-----
7	Program account subtotal .....	100,000
8		-----

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 ..... (re. \$205,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 ..... (re. \$91,000)

11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 ..... (re. \$95,000)

16 Nonpersonal service (57050) ... 211,000 ..... (re. \$192,000)

17 Fringe benefits (60090) ... 94,000 ..... (re. \$18,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

26 Travel (54000) ... 15,000 ..... (re. \$15,000)

27 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

28 Equipment (56000) ... 19,000 ..... (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

30 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

38 CHILD CARE PROGRAM

39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

41 Federal Day Care Account - 25175

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2022:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	31,121,000	.....	(re. \$23,814,000)
Nonpersonal service (57050) ...	13,886,000	.....	(re. \$13,302,000)
Fringe benefits (60090) ...	19,312,000	.....	(re. \$14,637,000)
Indirect costs (58850) ...	2,142,000	.....	(re. \$1,648,000)

By chapter 50, section 1, of the laws of 2021:

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	24,600,000 .....	(re. \$1,094,000)
Nonpersonal service (57050) ...	21,286,000 .....	(re. \$14,846,000)
Fringe benefits (60090) ...	15,200,000 .....	(re. \$1,149,000)
Indirect costs (58850) ...	1,800,000 .....	(re. \$292,000)

By chapter 50, section 1, of the laws of 2020:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activ-

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ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...	24,102,000 .....	(re. \$5,213,000)
Nonpersonal service (57050) ...	22,514,000 .....	(re. \$16,171,000)
Fringe benefits (60090) ...	14,693,000 .....	(re. \$39,000)
Indirect costs (58850) ...	1,577,000 .....	(re. \$53,000)

By chapter 50, section 1, of the laws of 2019:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social

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1      services law and the state plan for individual and family grant  
2      program under the disaster relief act of 1974.

3      Such funds are to be available for payment of aid, services and  
4      expenses heretofore accrued or hereafter to accrue to munici-  
5      palities. Subject to the approval of the director of the budget,  
6      such funds shall be available to the office net of disallowances,  
7      refunds, reimbursements, and credits.

8      Notwithstanding any inconsistent provision of law, the amount herein  
9      appropriated may be transferred to any other appropriation within  
10     the office of children and family services and/or the office of  
11     temporary and disability assistance and/or suballocated to the  
12     office of temporary and disability assistance for the purpose of  
13     paying local social services districts' costs of the above program  
14     and may be increased or decreased by interchange with any other  
15     appropriation or with any other item or items within the amounts  
16     appropriated within the office of children and family services  
17     general fund - local assistance account or special revenue funds  
18     federal / aid to localities federal day care account with the  
19     approval of the director of the budget who shall file such approval  
20     with the department of audit and control and copies thereof with the  
21     chairman of the senate finance committee and the chairman of the  
22     assembly ways and means committee.

23     Notwithstanding any other provision of law, the money hereby appropri-  
24     ated including any funds transferred by the office of temporary and  
25     disability assistance special revenue funds - federal / aid to  
26     localities federal health and human services fund, federal temporary  
27     assistance to needy families block grant funds at the request of the  
28     local social services districts and, upon approval of the director  
29     of the budget, transfer of federal temporary assistance for needy  
30     families block grant funds made available from the New York works  
31     compliance fund program or otherwise specifically appropriated  
32     therefor, in combination with the money appropriated in the general  
33     fund / aid to localities local assistance account, appropriated for  
34     the state block grant for child care shall constitute the state  
35     block grant for child care. Pursuant to title 5-C of article 6 of  
36     the social services law, the state block grant for child care shall  
37     be used for child care assistance and for activities to increase the  
38     availability and/or quality of child care programs (13950).

39     Personal service (50000) ... 18,933,000 ..... (re. \$2,604,000)  
40     Nonpersonal service (57050) ... 22,133,000 ..... (re. \$11,815,000)

41     By chapter 50, section 1, of the laws of 2018:

42     Funds appropriated herein shall be available for aid to munici-  
43     palities, for services and expenses related to administering activ-  
44     ities under the child care block grant and for payments to the  
45     federal government for expenditures made pursuant to the social  
46     services law and the state plan for individual and family grant  
47     program under the disaster relief act of 1974.

48     Such funds are to be available for payment of aid, services and  
49     expenses heretofore accrued or hereafter to accrue to munici-  
50     palities. Subject to the approval of the director of the budget,

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1        such funds shall be available to the office net of disallowances,  
2        refunds, reimbursements, and credits.  
3        Notwithstanding any inconsistent provision of law, the amount herein  
4        appropriated may be transferred to any other appropriation within  
5        the office of children and family services and/or the office of  
6        temporary and disability assistance and/or suballocated to the  
7        office of temporary and disability assistance for the purpose of  
8        paying local social services districts' costs of the above program  
9        and may be increased or decreased by interchange with any other  
10       appropriation or with any other item or items within the amounts  
11       appropriated within the office of children and family services  
12       general fund - local assistance account or special revenue funds  
13       federal / aid to localities federal day care account with the  
14       approval of the director of the budget who shall file such approval  
15       with the department of audit and control and copies thereof with the  
16       chairman of the senate finance committee and the chairman of the  
17       assembly ways and means committee.

18       Notwithstanding any other provision of law, the money hereby appropri-  
19       ated including any funds transferred by the office of temporary and  
20       disability assistance special revenue funds - federal / aid to  
21       localities federal health and human services fund, federal temporary  
22       assistance to needy families block grant funds at the request of the  
23       local social services districts and, upon approval of the director  
24       of the budget, transfer of federal temporary assistance for needy  
25       families block grant funds made available from the New York works  
26       compliance fund program or otherwise specifically appropriated  
27       therefor, in combination with the money appropriated in the general  
28       fund / aid to localities local assistance account, appropriated for  
29       the state block grant for child care shall constitute the state  
30       block grant for child care. Pursuant to title 5-C of article 6 of  
31       the social services law, the state block grant for child care shall  
32       be used for child care assistance and for activities to increase the  
33       availability and/or quality of child care programs (13950).

34       Personal service (50000) ... 18,933,000 ..... (re. \$27,000)  
35       Nonpersonal service (57050) ... 22,133,000 ..... (re. \$8,846,000)

36       By chapter 50, section 1, of the laws of 2017:

37       Funds appropriated herein shall be available for aid to munici-  
38       palities, for services and expenses related to administering activ-  
39       ities under the child care block grant and for payments to the  
40       federal government for expenditures made pursuant to the social  
41       services law and the state plan for individual and family grant  
42       program under the disaster relief act of 1974.

43       Such funds are to be available for payment of aid, services and  
44       expenses heretofore accrued or hereafter to accrue to munici-  
45       palities. Subject to the approval of the director of the budget,  
46       such funds shall be available to the office net of disallowances,  
47       refunds, reimbursements, and credits.

48       Notwithstanding any inconsistent provision of law, the amount herein  
49       appropriated may be transferred to any other appropriation within  
50       the office of children and family services and/or the office of

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temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ..... (re. \$1,788,000)  
Nonpersonal service (57050) ... 22,133,000 ..... (re. \$11,189,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

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1 General Fund  
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:  
4 For services and expenses related to personal services, related  
5 fringe, indirect, and non-personal service associated to extending  
6 the Adult Protective Services line to accept calls for a minimum of  
7 three additional hours per day. Such hours shall be from 5 pm to 8pm  
8 Monday through Friday for the purpose of addressing elder abuse  
9 (15259) ... 326,000 ..... (re. \$248,000)

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Discretionary Demonstration Account - 25103

13 By chapter 50, section 1, of the laws of 2022:  
14 For services and expenses related to administering federal health and  
15 human services discretionary demonstration program grants and grants  
16 from the national center on child abuse and neglect.  
17 Notwithstanding any other provision of law to the contrary, the defi-  
18 nition of "abused child" contained in section 1012 of the family  
19 court act shall be deemed to include any child whose parent or  
20 person legally responsible for their care permits or encourages such  
21 child engage in any act, or commits or allows to be committed  
22 against such child any offense, that would render such child either  
23 a victim of "sex trafficking" or a victim of "severe forms of traf-  
24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
25 106-386, or any successor federal statute. Provided however, of the  
26 amounts appropriated herein, \$23,000,000 shall be reserved for the  
27 expenditure of additional federal funding made available to recover  
28 from public health emergencies (13954).  
29 Personal service (50000) ... 6,384,000 ..... (re. \$6,353,000)  
30 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$27,070,000)  
31 Fringe benefits (60090) ... 2,769,000 ..... (re. \$2,754,000)  
32 Indirect costs (58850) ... 97,000 ..... (re. \$96,000)

33 By chapter 50, section 1, of the laws of 2021:  
34 For services and expenses related to administering federal health and  
35 human services discretionary demonstration program grants and grants  
36 from the national center on child abuse and neglect.  
37 Notwithstanding any other provision of law to the contrary, the defi-  
38 nition of "abused child" contained in section 1012 of the family  
39 court act shall be deemed to include any child whose parent or  
40 person legally responsible for their care permits or encourages such  
41 child engage in any act, or commits or allows to be committed  
42 against such child any offense, that would render such child either  
43 a victim of "sex trafficking" or a victim of "severe forms of traf-  
44 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
45 106-386, or any successor federal statute. Provided however, of the  
46 amounts appropriated herein, \$23,000,000 shall be reserved for the

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expenditure of additional federal funding made available to recover  
from public health emergencies (13954).

Personal service (50000) ... 6,357,852 ..... (re. \$6,247,000)

Nonpersonal service (57050) ... 27,353,866 ..... (re. \$16,325,000)

Fringe benefits (60090) ... 2,752,912 ..... (re. \$2,690,000)

Indirect costs (58850) ... 94,370 ..... (re. \$88,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to administering federal health and  
human services discretionary demonstration program grants and grants  
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-  
nition of "abused child" contained in section 1012 of the family  
court act shall be deemed to include any child whose parent or  
person legally responsible for their care permits or encourages such  
child engage in any act, or commits or allows to be committed  
against such child any offense, that would render such child either  
a victim of "sex trafficking" or a victim of "severe forms of traf-  
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ..... (re. \$2,157,000)

Nonpersonal service (57050) ... 10,155,000 ..... (re. \$1,530,000)

Fringe benefits (60090) ... 1,021,000 ..... (re. \$936,000)

Indirect costs (58850) ... 25,000 ..... (re. \$16,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and  
human services discretionary demonstration program grants and grants  
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-  
nition of "abused child" contained in section 1012 of the family  
court act shall be deemed to include any child whose parent or  
person legally responsible for their care permits or encourages such  
child engage in any act, or commits or allows to be committed  
against such child any offense, that would render such child either  
a victim of "sex trafficking" or a victim of "severe forms of traf-  
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
106-386, or any successor federal statute(13954).

Personal service (50000) ... 2,358,000 ..... (re. \$2,074,000)

Nonpersonal service (57050) ... 10,155,000 ..... (re. \$3,010,000)

Fringe benefits (60090) ... 1,021,000 ..... (re. \$849,000)

Indirect costs (58850) ... 25,000 ..... (re. \$6,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering federal health and  
human services discretionary demonstration program grants and grants  
from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the defi-  
nition of "abused child" contained in section 1012 of the family  
court act shall be deemed to include any child whose parent or  
person legally responsible for their care permits or encourages such

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1 child engage in any act, or commits or allows to be committed  
2 against such child any offense, that would render such child either  
3 a victim of "sex trafficking" or a victim of "severe forms of traf-  
4 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
5 106-386, or any successor federal statute (13954).  
6 Personal service (50000) ... 2,358,000 ..... (re. \$2,107,000)  
7 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,099,000)  
8 Fringe benefits (60090) ... 1,021,000 ..... (re. \$867,000)  
9 Indirect costs (58850) ... 25,000 ..... (re. \$10,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to administering federal health and  
12 human services discretionary demonstration program grants and grants  
13 from the national center on child abuse and neglect.

14 Notwithstanding any other provision of law to the contrary, the defi-  
15 nition of "abused child" contained in section 1012 of the family  
16 court act shall be deemed to include any child whose parent or  
17 person legally responsible for their care permits or encourages such  
18 child engage in any act, or commits or allows to be committed  
19 against such child any offense, that would render such child either  
20 a victim of "sex trafficking" or a victim of "severe forms of traf-  
21 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
22 106-386, or any successor federal statute (13954).

23 Personal service (50000) ... 2,358,000 ..... (re. \$1,724,000)  
24 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$2,463,000)  
25 Fringe benefits (60090) ... 1,021,000 ..... (re. \$641,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to administering federal health and  
28 human services discretionary demonstration program grants and grants  
29 from the national center on child abuse and neglect (13954).

30 Personal service (50000) ... 2,350,000 ..... (re. \$2,107,000)  
31 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,375,000)  
32 Fringe benefits (60090) ... 1,017,000 ..... (re. \$870,000)  
33 Indirect costs (58850) ... 25,000 ..... (re. \$14,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to administering federal health and  
36 human services discretionary demonstration program grants and grants  
37 from the national center on child abuse and neglect (13954).

38 Personal service (50000) ... 2,350,000 ..... (re. \$1,954,000)  
39 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$4,531,000)  
40 Fringe benefits (60090) ... 1,017,000 ..... (re. \$711,000)  
41 Indirect costs (58850) ... 25,000 ..... (re. \$2,000)

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Early Childhood Development Account - 25135

45 By chapter 50, section 1, of the laws of 2022:

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1 For services and expenses related to administering federal health and  
2 human services grants related to early childhood development  
3 (13911).  
4 Personal service (50000) ... 506,000 ..... (re. \$506,000)  
5 Nonpersonal service (57050) ... 14,160,000 ..... (re. \$10,010,000)  
6 Fringe benefits (60090) ... 319,000 ..... (re. \$319,000)  
7 Indirect costs (58850) ... 27,000 ..... (re. \$27,000)

8 By chapter 50, section 1, of the laws of 2021:  
9 For services and expenses related to administering federal health and  
10 human services grants related to early childhood development  
11 (13911).  
12 Personal service (50000) ... 500,000 ..... (re. \$247,000)  
13 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$6,659,000)  
14 Fringe benefits (60090) ... 315,100 ..... (re. \$163,000)  
15 Indirect costs (58850) ... 25,700 ..... (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2020:  
17 For services and expenses related to administering federal health and  
18 human services grants related to early childhood development  
19 (13911).  
20 Personal service (50000) ... 500,000 ..... (re. \$299,000)  
21 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$601,000)  
22 Fringe benefits (60090) ... 315,100 ..... (re. \$193,000)  
23 Indirect costs (58850) ... 25,700 ..... (re. \$13,000)

24 By chapter 50, section 1, of the laws of 2019:  
25 For services and expenses related to administering federal health and  
26 human services grants related to early childhood development  
27 (13911).  
28 Personal service (50000) ... 500,000 ..... (re. \$371,000)  
29 Nonpersonal service (57050) ... 14,159,200 ..... (re. \$2,337,000)  
30 Fringe benefits (60090) ... 315,100 ..... (re. \$240,000)  
31 Indirect costs (58850) ... 25,700 ..... (re. \$17,000)

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund  
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2022:  
36 For services and expenses of service and training programs for the  
37 blind, including, but not limited to, state match of federal funds  
38 made available under various provisions of the federal vocational  
39 rehabilitation act and the federal randolph sheppard act and  
40 supportive services for blind children and blind elderly persons.  
41 Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of children and family services,  
44 authorize the transfer or interchange of moneys appropriated herein  
45 with any other state operations - general fund appropriation within

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the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,355,000	.....	(re. \$1,144,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$11,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$8,000)
Travel (54000) ...	5,000	.....	(re. \$5,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,783,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$176,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Travel (54000) ...	5,000	.....	(re. \$5,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,593,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within

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the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ...	2,197,000	.....	(re. \$619,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$6,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$3,000)
Travel (54000) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	6,002,000	.....	(re. \$5,285,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ...	6,002,000	.....	(re. \$1,724,000)
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By chapter 50, section 1, of the laws of 2018:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2018-19 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated (13953).  
10 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$5,000)  
11 Contractual services (51000) ... 6,002,000 ..... (re. \$48,000)  
  
12 Special Revenue Funds - Federal  
13 Federal Education Fund  
14 OCFS Vocational Rehabilitation Payments Account - 25207  
  
15 By chapter 50, section 1, of the laws of 2022:  
16 For services and expenses related to the New York state commission for  
17 the blind.  
18 Notwithstanding any other provision of law to the contrary, the money  
19 hereby appropriated may be interchanged or trans- ferred, without  
20 limit, to any special revenue funds federal account and/or any  
21 appropriation of the office of children and family services, and may  
22 be increased or decreased without limit by transfer between these  
23 appropriated amounts and appropriations (13953).  
24 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
  
25 By chapter 50, section 1, of the laws of 2021:  
26 For services and expenses related to the New York state commission for  
27 the blind.  
28 Notwithstanding any other provision of law to the contrary, the money  
29 hereby appropriated may be interchanged or transferred, without  
30 limit, to any special revenue funds federal account and/or any  
31 appropriation of the office of children and family services, and may  
32 be increased or decreased without limit by transfer between these  
33 appropriated amounts and appropriations (13953).  
34 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$1,072,000)  
  
35 Special Revenue Funds - Federal  
36 Federal Education Fund  
37 Rehabilitation Services/Basic Support Account - 25213  
  
38 By chapter 50, section 1, of the laws of 2022:  
39 For services and expenses related to the New York state commission for  
40 the blind including transfer or suballocation to the state education  
41 department. Notwithstanding any other provision of law to the  
42 contrary, the money hereby appropriated may be interchanged or  
43 transferred, without limit, to any special revenue funds federal  
44 account and/or any appropriation of the office of children and fami-  
45 ly services, and may be increased or decreased without limit by  
46 transfer between these appropriated amounts and appropriations. A

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portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ...	9,366,000 .....	(re. \$9,366,000)
Nonpersonal service (57050) ...	25,090,000 .....	(re. \$25,090,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ...	8,507,000 .....	(re. \$2,868,000)
Nonpersonal service (57050) ...	24,840,000 .....	(re. \$19,058,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by

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transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. \$3,000)

Nonpersonal service (57050) ... 24,840,000 ..... (re. \$9,766,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ..... (re. \$4,752,000)

Nonpersonal service (57050) ... 22,840,000 ..... (re. \$13,269,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and fami-

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1        ly services, and may be increased or decreased without limit by  
2        transfer between these appropriated amounts and appropriations. A  
3        portion of the funds appropriated herein may be suballocated to the  
4        dormitory authority of the state of New York, in accordance with a  
5        plan approved by the division of the budget, to design, construct,  
6        reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
7        improve vending stands for the blind enterprise program pursuant to  
8        an agreement between the New York state commission for the blind and  
9        the dormitory authority, which may contain such other terms and  
10       conditions as may be agreed upon by the parties thereto, including  
11       provisions related to indemnities. All contracts for construction  
12       awarded by the dormitory authority pursuant to this appropriation  
13       shall be governed by article 8 of the labor law and shall be awarded  
14       in accordance with the authority's procurement contract guidelines  
15       adopted pursuant to section 2879 of the public authorities law  
16       (13953).

17       Nonpersonal service (57050) ... 22,840,000 ..... (re. \$1,136,000)

18       Special Revenue Funds - Other  
19       Combined Expendable Trust Fund  
20       CBVH Gifts and Bequests Account - 20129

21       By chapter 50, section 1, of the laws of 2022:  
22       For services and expenses related to the New York state commission for  
23       the blind (13953).  
24       Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
25       Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
26       Equipment (56000) ... 2,000 ..... (re. \$2,000)

27       By chapter 50, section 1, of the laws of 2021:  
28       For services and expenses related to the New York state commission for  
29       the blind (13953).  
30       Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
31       Contractual services (51000) ... 20,000 ..... (re. \$15,000)  
32       Equipment (56000) ... 2,000 ..... (re. \$2,000)

33       By chapter 50, section 1, of the laws of 2020:  
34       For services and expenses related to the New York state commission for  
35       the blind (13953).  
36       Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
37       Contractual services (51000) ... 20,000 ..... (re. \$15,000)  
38       Equipment (56000) ... 2,000 ..... (re. \$2,000)

39       By chapter 50, section 1, of the laws of 2019:  
40       For services and expenses related to the New York state commission for  
41       the blind (13953).  
42       Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
43       Equipment (56000) ... 2,000 ..... (re. \$2,000)

44       Special Revenue Funds - Other  
45       Combined Expendable Trust Fund

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CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 ..... (re. \$543,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 ..... (re. \$543,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 543,000 ..... (re. \$543,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-Federal - 20126

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By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 796,000 ..... (re. \$788,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 546,000 ..... (re. \$546,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)

Travel (54000) ... 4,000 ..... (re. \$4,000)

Contractual services (51000) ... 546,000 ..... (re. \$30,000)

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1 By chapter 50, section 1, of the laws of 2019:  
2 For services and expenses related to the vending stand program and  
3 pension plan and establishing food service sites.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority, and the Alignment Interchange and Transfer Authority as  
7 defined in the 2019-20 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated (13953).  
11 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
12 Travel (54000) ... 4,000 ..... (re. \$4,000)

13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 CBVH-Vending Stand Account-State - 20146

16 By chapter 50, section 1, of the laws of 2022:  
17 For services and expenses related to the vending stand program and  
18 pension plan and establishing food service sites.  
19 Notwithstanding any other provision of law to the contrary, the money  
20 hereby appropriated may be interchanged or transferred, without  
21 limit, to any special revenue funds - other account and/or any  
22 appropriation of the office of children and family services, and may  
23 be increased or decreased without limit by transfer between these  
24 appropriated amounts and appropriations.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2022-23 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (13953).  
31 Contractual services (51000) ... 950,000 ..... (re. \$665,000)

32 By chapter 50, section 1, of the laws of 2021:  
33 For services and expenses related to the vending stand program and  
34 pension plan and establishing food service sites.  
35 Notwithstanding any other provision of law to the contrary, the money  
36 hereby appropriated may be interchanged or transferred, without  
37 limit, to any special revenue funds - other account and/or any  
38 appropriation of the office of children and family services, and may  
39 be increased or decreased without limit by transfer between these  
40 appropriated amounts and appropriations.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (13953).  
47 Contractual services (51000) ... 100,000 ..... (re. \$50,000)

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1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 CBVH Highway Revenue Account - 22108

4 By chapter 50, section 1, of the laws of 2022:  
5 For services and expenses of programs that support the blind.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2022-23 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (13953).  
12 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2021:  
14 For services and expenses of programs that support the blind.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2021-22 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated (13953).  
21 Contractual services (51000) ... 500,000 ..... (re. \$466,000)

22 By chapter 50, section 1, of the laws of 2020:  
23 For services and expenses of programs that support the blind.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2020-21 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated (13953).  
30 Contractual services (51000) ... 500,000 ..... (re. \$497,000)

31 By chapter 50, section 1, of the laws of 2019:  
32 For services and expenses of programs that support the blind.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, and the Alignment Interchange and Transfer Authority as  
36 defined in the 2019-20 state fiscal year state operations appropri-  
37 ation for the budget division program of the division of the budget,  
38 are deemed fully incorporated herein and a part of this appropri-  
39 ation as if fully stated (13953).  
40 Contractual services (51000) ... 500,000 ..... (re. \$379,000)

41 SYSTEMS SUPPORT PROGRAM

42 General Fund  
43 State Purposes Account - 10050

44 By chapter 50, section 1, of the laws of 2022:

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For services and expenses related to the systems support program.  
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ...	25,000	.....	(re. \$13,000)
Travel (54000) ...	48,000	.....	(re. \$36,000)
Contractual services (51000) ...	2,400,000	.....	(re. \$1,763,000)
Equipment (56000) ...	25,000	.....	(re. \$24,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ...	202,000	.....	(re. \$109,000)
Supplies and materials (57000) ...	129,000	.....	(re. \$110,000)
Travel (54000) ...	129,000	.....	(re. \$124,000)
Contractual services (51000) ...	8,706,000	.....	(re. \$7,029,000)
Equipment (56000) ...	846,000	.....	(re. \$846,000)

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By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ..... (re. \$48,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$428,000)

Equipment (56000) ... 25,000 ..... (re. \$7,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ... 129,000 ..... (re. \$104,000)

Travel (54000) ... 129,000 ..... (re. \$117,000)

Contractual services (51000) ... 8,706,000 ..... (re. \$6,438,000)

Equipment (56000) ... 846,000 ..... (re. \$846,000)

By chapter 50, section 1, of the laws of 2020:

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the systems support program.  
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ..... (re. \$42,000)

Contractual services (51000) ... 2,400,000 ..... (re. \$524,000)

Equipment (56000) ... 25,000 ..... (re. \$25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ..... (re. \$7,000)

Supplies and materials (57000) ... 129,000 ..... (re. \$111,000)

Travel (54000) ... 129,000 ..... (re. \$114,000)

Contractual services (51000) ... 8,706,000 ..... (re. \$4,979,000)

Equipment (56000) ... 846,000 ..... (re. \$815,000)

Special Revenue Funds - Federal

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Federal Health and Human Services Fund  
2 Connections Account - 25175

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses for the statewide automated child welfare  
5 information system including related administrative expenses  
6 provided pursuant to title IV-e of the federal social security act.  
7 Such funds are to be available heretofore accrued and hereafter to  
8 accrue for liabilities associated with the continued maintenance,  
9 operation, and development of the statewide automated child welfare  
10 information system. Subject to the approval of the director of the  
11 budget, such funds shall be available to the office net of disallow-  
12 ances, refunds, reimbursements, and credits (13986).  
13 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
14 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$28,588,000)  
15 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
16 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses for the statewide automated child welfare  
19 information system including related administrative expenses  
20 provided pursuant to title IV-e of the federal social security act.  
21 Such funds are to be available heretofore accrued and hereafter to  
22 accrue for liabilities associated with the continued maintenance,  
23 operation, and development of the statewide automated child welfare  
24 information system. Subject to the approval of the director of the  
25 budget, such funds shall be available to the office net of disallow-  
26 ances, refunds, reimbursements, and credits (13986).  
27 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
28 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$27,008,000)  
29 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
30 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses for the statewide automated child welfare  
33 information system including related administrative expenses  
34 provided pursuant to title IV-e of the federal social security act.  
35 Such funds are to be available heretofore accrued and hereafter to  
36 accrue for liabilities associated with the continued maintenance,  
37 operation, and development of the statewide automated child welfare  
38 information system.  
39 Subject to the approval of the director of the budget, such funds  
40 shall be available to the office net of disallowances, refunds,  
41 reimbursements, and credits (13986).  
42 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
43 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$26,525,000)  
44 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
45 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

46 By chapter 50, section 1, of the laws of 2019:

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For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,505,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,005,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

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For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ...	851,000	.....	(re. \$32,000)
Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$7,000)
Contractual services (51000) ...	10,296,000	.....	(re. \$9,438,000)
Travel (54000) ...	274,000	.....	(re. \$268,000)
Equipment(56000) ...	369,000	.....	(re. \$369,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ...	7,535,000	.....	(re. \$7,035,000)
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By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence

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and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.  
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ..... (re. \$6,000)

Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)

Contractual services (51000) ... 10,296,000 ..... (re. \$7,009,000)

Travel (54000) ... 274,000 ..... (re. \$81,000)

Equipment(56000) ... 369,000 ..... (re. \$266,000)

Supplies and materials (57000) ... 47,000 ..... (re. \$3,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. \$4,582,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with

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the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ..... (re. \$87,000)

Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)

Contractual services (51000) ... 10,296,000 ..... (re. \$3,902,000)

Travel (54000) ... 274,000 ..... (re. \$265,000)

Equipment (56000) ... 369,000 ..... (re. \$99,000)

Supplies and materials (57000) ... 47,000 ..... (re. \$12,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. \$5,623,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit

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agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ...	990,000	.....	(re. \$7,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
Travel (54000) ...	1,637,350	.....	(re. \$796,000)
Contractual services (51000) ...	11,946,650	.....	(re. \$2,812,000)
Equipment (56000) ...	475,000	.....	(re. \$438,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$16,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence

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1 and its relationship to child abuse and neglect with particular  
2 emphasis on alternatives to out-of-home placement.

3 For trainee travel reimbursement payments to counties and voluntary  
4 agencies for employees receiving training from the office of chil-  
5 dren and family services, up to the limits stated in the OCFS travel  
6 guidelines.

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of the office of temporary and  
10 disability assistance and the commissioner of the office of children  
11 and family services, transfer or suballocate any of the amounts  
12 appropriated herein, or made available through interchange to the  
13 office of temporary and disability assistance.

14 Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of children and family services,  
17 authorize the transfer or interchange of moneys appropriated herein  
18 with any other state operations - general fund or state special  
19 revenue other fund appropriation within the office of children and  
20 family services except where transfer or interchange of appropri-  
21 ations is prohibited or otherwise restricted by law.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, the IT Interchange and Transfer  
24 Authority, and the Alignment Interchange and Transfer Authority as  
25 defined in the 2018-19 state fiscal year state operations appropri-  
26 ation for the budget division program of the division of the budget,  
27 are deemed fully incorporated herein and a part of this appropri-  
28 ation as if fully stated (14075).

29 Contractual services (51000) ... 17,799,000 ..... (re. \$12,340,000)  
30 Equipment (56000) ... 1,500,000 ..... (re. \$699,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 Multiagency Training Contract Account - 21989

34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses related to the operation of the training and  
36 development program including, but not limited to, personal service,  
37 fringe benefits and nonpersonal service. To the extent that costs  
38 incurred through payment from this appropriation result from train-  
39 ing activities performed on behalf of the office of children and  
40 family services, the office of temporary and disability assistance,  
41 the department of health, the department of labor or any other state  
42 or local agency, expenditures made from this appropriation shall be  
43 reduced by any federal, state, or local funding available for such  
44 purpose in accordance with a cost allocation plan submitted to the  
45 federal government. No expenditure shall be made from this account  
46 until an expenditure plan has been approved by the director of the  
47 budget.

48 For trainee travel reimbursement payments to counties and voluntary  
49 agencies for employees receiving training from the office of chil-

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dren and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,551,000 ..... (re. \$1,397,000)

Contractual services (51000) ... 18,849,000 ..... (re. \$18,849,000)

Fringe benefits (60000) ... 1,107,000 ..... (re. \$427,000)

Indirect costs (58800) ... 71,000 ..... (re. \$38,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ..... (re. \$5,767,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,346,000 ..... (re. \$14,000)

Contractual services (51000) ... 18,849,000 ..... (re. \$17,423,000)

Fringe benefits (60000) ... 979,000 ..... (re. \$128,000)

Indirect costs (58800) ... 65,000 ..... (re. \$2,000)

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1 For services and expenses related to the provision and administration  
2 of human services training by Youth Research Incorporated pursuant  
3 to an agreement with the office of children and family services.  
4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the director of the budget may,  
6 upon the advice of the commissioner of children and family services,  
7 authorize the transfer or interchange of moneys appropriated herein  
8 with any other state operations or aid to localities - general fund  
9 or state special revenue other fund appropriation (15016).  
10 Contractual services (51000) ... 6,165,000 ..... (re. \$3,740,000)

11 By chapter 50, section 1, of the laws of 2020:  
12 For services and expenses related to the provision and administration  
13 of human services training by Youth Research Incorporated pursuant  
14 to an agreement with the office of children and family services.  
15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations or aid to localities - general fund  
20 or state special revenue other fund appropriation (15016).  
21 Contractual services (51000) ... 6,165,000 ..... (re. \$5,965,000)

22 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
23 section 1, of the laws of 2021:  
24 For services and expenses related to the operation of the training and  
25 development program including, but not limited to, personal service,  
26 fringe benefits and nonpersonal service. To the extent that costs  
27 incurred through payment from this appropriation result from train-  
28 ing activities performed on behalf of the office of children and  
29 family services, the office of temporary and disability assistance,  
30 the department of health, the department of labor or any other state  
31 or local agency, expenditures made from this appropriation shall be  
32 reduced by any federal, state, or local funding available for such  
33 purpose in accordance with a cost allocation plan submitted to the  
34 federal government. No expenditure shall be made from this account  
35 until an expenditure plan has been approved by the director of the  
36 budget.  
37 For trainee travel reimbursement payments to counties and voluntary  
38 agencies for employees receiving training from the office of chil-  
39 dren and family services, up to the limits stated in the OCFS travel  
40 guidelines.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2020-21 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (13984).  
47 Personal service--regular (50100) ... 2,326,000 ..... (re. \$108,000)  
48 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$2,000)  
49 Contractual services (51000) ... 18,849,000 ..... (re. \$14,537,000)

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1     Fringe benefits (60000) ... 979,000 ..... (re. \$5,000)

2     By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
3         section 1, of the laws of 2020:

4     For services and expenses related to the operation of the training and  
5         development program including, but not limited to, personal service,  
6         fringe benefits and nonpersonal service. To the extent that costs  
7         incurred through payment from this appropriation result from train-  
8         ing activities performed on behalf of the office of children and  
9         family services, the office of temporary and disability assistance,  
10        the department of health, the department of labor or any other state  
11        or local agency, expenditures made from this appropriation shall be  
12        reduced by any federal, state, or local funding available for such  
13        purpose in accordance with a cost allocation plan submitted to the  
14        federal government. No expenditure shall be made from this account  
15        until an expenditure plan has been approved by the director of the  
16        budget.

17    For trainee travel reimbursement payments to counties and voluntary  
18        agencies for employees receiving training from the office of chil-  
19        dren and family services, up to the limits stated in the OCFS travel  
20        guidelines.

21    Notwithstanding any other provision of law to the contrary, the OGS  
22        Interchange and Transfer Authority, the IT Interchange and Transfer  
23        Authority, and the Alignment Interchange and Transfer Authority as  
24        defined in the 2019-20 state fiscal year state operations appropri-  
25        ation for the budget division program of the division of the budget,  
26        are deemed fully incorporated herein and a part of this appropri-  
27        ation as if fully stated (13984).

28    Personal service--regular (50100) ... 2,336,000 ..... (re. \$291,000)

29    Contractual services (51000) ... 20,254,350 ..... (re. \$15,375,000)

30    Travel (54000) ... 1,399,650 ..... (re. \$1,020,000)

31    Fringe benefits (60000) ... 979,000 ..... (re. \$12,000)

32    By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
33         section 1, of the laws of 2019:

34    For services and expenses related to the operation of the training and  
35         development program including, but not limited to, personal service,  
36         fringe benefits and nonpersonal service. To the extent that costs  
37         incurred through payment from this appropriation result from train-  
38         ing activities performed on behalf of the office of children and  
39         family services, the office of temporary and disability assistance,  
40         the department of health, the department of labor or any other state  
41         or local agency, expenditures made from this appropriation shall be  
42         reduced by any federal, state, or local funding available for such  
43         purpose in accordance with a cost allocation plan submitted to the  
44         federal government. No expenditure shall be made from this account  
45         until an expenditure plan has been approved by the director of the  
46         budget.

47    Notwithstanding any other provision of law to the contrary, the OGS  
48        Interchange and Transfer Authority, the IT Interchange and Transfer  
49        Authority, and the Alignment Interchange and Transfer Authority as

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defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$405,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$29,000)
Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,341,000	.....	(re. \$941,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	25,014,000	.....	(re. \$17,002,000)
Fringe benefits (60000) ...	979,000	.....	(re. \$21,000)
Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Match Account - 21967

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until

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an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$3,132,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$2,408,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used

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only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$2,713,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. \$564,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).  
Contractual services (51000) ... 4,000,000 ..... (re. \$3,307,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,297,000 ..... (re. \$2,930,000)  
Supplies and materials (57000) ... 20,000 ..... (re. \$2,000)  
Travel (54000) ... 12,000 ..... (re. \$12,000)  
Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
Equipment (56000) ... 92,000 ..... (re. \$91,000)  
Fringe benefits (60000) ... 1,598,000 ..... (re. \$1,381,000)  
Indirect costs (58800) ... 104,000 ..... (re. \$93,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,245,000 ..... (re. \$2,630,000)  
Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)  
Travel (54000) ... 12,000 ..... (re. \$12,000)  
Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
Equipment (56000) ... 92,000 ..... (re. \$92,000)

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1     Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,183,000)  
2     Indirect costs (58800) ... 102,000 ..... (re. \$82,000)

3     By chapter 50, section 1, of the laws of 2020:

4       For services and expenses related to the training and development  
5       program. Of the amount appropriated herein, the office shall expend  
6       not less than \$359,000 for services and expenses of child abuse  
7       prevention training pursuant to chapters 676 and 677 of the laws of  
8       1985. No expenditure shall be made from this account for any purpose  
9       until an expenditure plan has been approved by the director of the  
10      budget.

11     Notwithstanding any other provision of law to the contrary, the OGS  
12     Interchange and Transfer Authority and the IT Interchange and Trans-  
13     fer Authority as defined in the 2020-21 state fiscal year state  
14     operations appropriation for the budget division program of the  
15     division of the budget, are deemed fully incorporated herein and a  
16     part of this appropriation as if fully stated (13984).

17     Personal service (50100) ... 3,245,000 ..... (re. \$2,673,000)  
18     Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)  
19     Travel (54000) ... 12,000 ..... (re. \$12,000)  
20     Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
21     Equipment (56000) ... 92,000 ..... (re. \$92,000)  
22     Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,208,000)  
23     Indirect costs (58800) ... 102,000 ..... (re. \$81,000)

24     By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
25     section 1, of the laws of 2020:

26       For services and expenses related to the training and development  
27       program. Of the amount appropriated herein, the office shall expend  
28       not less than \$359,000 for services and expenses of child abuse  
29       prevention training pursuant to chapters 676 and 677 of the laws of  
30       1985. No expenditure shall be made from this account for any purpose  
31       until an expenditure plan has been approved by the director of the  
32       budget.

33     Notwithstanding any other provision of law to the contrary, the OGS  
34     Interchange and Transfer Authority, the IT Interchange and Transfer  
35     Authority, and the Alignment Interchange and Transfer Authority as  
36     defined in the 2019-20 state fiscal year state operations appropri-  
37     ation for the budget division program of the division of the budget,  
38     are deemed fully incorporated herein and a part of this appropri-  
39     ation as if fully stated (13984).

40     Personal service (50100) ... 3,237,000 ..... (re. \$1,982,000)  
41     Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$3,000)  
42     Travel (54000) ... 12,000 ..... (re. \$10,000)  
43     Contractual services (51000) ... 1,854,000 ..... (re. \$1,755,000)  
44     Equipment (56000) ... 92,000 ..... (re. \$92,000)  
45     Fringe benefits (60000) ... 1,565,000 ..... (re. \$763,000)  
46     Indirect costs (58800) ... 102,000 ..... (re. \$44,000)

47     By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
48     section 1, of the laws of 2019:

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS      2023-24

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,240,000	.....	(re. \$2,125,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Travel (54000) ...	12,000	.....	(re. \$2,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,849,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,240,000	.....	(re. \$2,063,000)
Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
Equipment (56000) ...	92,000	.....	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	.....	(re. \$851,000)
Indirect costs (58800) ...	102,000	.....	(re. \$71,000)

Enterprise Funds  
Agencies Enterprise Fund  
Training Materials Account - 50306

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses related to publication and sale of training  
3 materials.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2022-23 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (13984).  
10 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2021:  
12 For services and expenses related to publication and sale of training  
13 materials.  
14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2021-22 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated (13984).  
20 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2020:  
22 For services and expenses related to publication and sale of training  
23 materials.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2020-21 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated (13984).  
30 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

31 By chapter 50, section 1, of the laws of 2019:  
32 For services and expenses related to publication and sale of training  
33 materials.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Alignment Interchange and Transfer Authority as  
37 defined in the 2019-20 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated (13984).  
41 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

42 YOUTH FACILITIES PROGRAM

43 General Fund  
44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2022:

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1 For services and expenses related to the youth facilities program  
2 including the New York model treatment program for youth in the care  
3 of the office of children and family services, in office of children  
4 and family services facilities and in the community. Notwithstanding  
5 section 51 of the state finance law and any other provision of law  
6 to the contrary, the director of the budget may, upon the advice of  
7 the commissioner of children and family services, authorize the  
8 transfer or interchange of moneys appropriated herein with any other  
9 state operations - general fund appropriation within the office of  
10 children and family services except where transfer or interchange of  
11 appropriations is prohibited or otherwise restricted by law.

12 Notwithstanding any other provision of law to the contrary, the direc-  
13 tor of the budget is authorized to waive the 50 percent local share  
14 of youth facility costs required under subdivision 2 of section 529  
15 of the executive law, as necessary, for statements of obligations  
16 issued to limit the total amount owed from local social services  
17 districts for services provided in a calendar year to no more than  
18 \$55,000,000. Provided, however, that for the city of New York, a  
19 waiver of any reimbursement due to the state above the city of New  
20 York's pro-rata share of the \$55,000,000 shall only be granted to  
21 the extent that the director of the budget has executed an agreement  
22 with the city of New York that provides for a total additional  
23 investment from the preceding year in homeless assistance and  
24 services in the amount of at least \$440,000,000 for the period  
25 commencing July 1, 2014 through such date as shall be determined by  
26 the director of the budget, of which the city of New York shall  
27 directly fund \$220,000,000 and shall also fund the remaining  
28 \$220,000,000 with estimated savings associated with the state's  
29 waiver of the local share of youth facility costs authorized herein,  
30 and provided that the office of temporary and disability assistance  
31 will commence its regular review and audit to make sure the city of  
32 New York is in compliance with all applicable state and federal  
33 regulations in relation to the appropriate care of the homeless, and  
34 provided further that such funds shall not be used to supplant any  
35 of the city of New York's funds for such services, as determined by  
36 the director of the budget. Such eligible homeless assistance and  
37 services shall be limited to the city of New York's costs for living  
38 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance  
39 programs and/or any other new rental assistance for the homeless  
40 program implemented after July 1, 2014, pursuant to a plan submitted  
41 by the city of New York and approved by the office of temporary and  
42 disability assistance and the director of the budget. The city of  
43 New York shall submit monthly reports to the director of the budget  
44 and the office of temporary and disability assistance indicating the  
45 number of recipients served under each program and the amount spent  
46 on each program for the given month, and shall submit a year-end  
47 report with cumulative calendar year costs by March 31, 2023.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority and the IT Interchange and Trans-  
50 fer Authority as defined in the 2022-23 state fiscal year state  
51 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated.  
3 The money hereby appropriated shall be available to the office net of  
4 disallowances, refunds, reimbursements, and credits (13945).  
5 Supplies and materials (57000) ... 13,081,000 ..... (re. \$9,129,000)  
6 Contractual services (51000) ... 22,801,000 ..... (re. \$17,106,000)

## STATE OPERATIONS 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	169,853,000	179,826,000
4	Special Revenue Funds - Federal ....	293,248,000	370,152,850
5	Special Revenue Funds - Other .....	2,500,000	4,415,000
6		-----	-----
7	All Funds .....	465,601,000	554,393,850
8		=====	=====

36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of the office of temporary and disabil-  
41 ity assistance, authorize the transfer or  
42 interchange of moneys appropriated herein  
43 with any other state operations - general  
44 fund appropriation within the office of  
45 temporary and disability assistance except

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS      2023-24

1     where transfer or interchange of appropri-  
2     ations is prohibited or otherwise  
3     restricted by law.

4     Notwithstanding any law to the contrary, no  
5     funds under this appropriation shall be  
6     available for certification or payment  
7     until (i) the legislature has finally  
8     acted upon the appropriations for the  
9     Office of Temporary and Disability Assist-  
10    ance contained in the aid to localities  
11    budget bill, and (ii) the director of the  
12    budget has determined that those aid to  
13    localities appropriations as finally acted  
14    on by the legislature are sufficient for  
15    the ensuing fiscal year.

16    Notwithstanding any other provision of law  
17    to the contrary, the OGS Interchange and  
18    Transfer Authority and the IT Interchange  
19    and Transfer Authority as defined in the  
20    2023-24 state fiscal year state operations  
21    appropriation for the budget division  
22    program of the division of the budget, are  
23    deemed fully incorporated herein and a  
24    part of this appropriation as if fully  
25    stated (81001).

26	Personal service--regular (50100) .....	25,475,000
27	Temporary service (50200) .....	100,000
28	Holiday/overtime compensation (50300) .....	44,000
29	Supplies and materials (57000) .....	1,529,000
30	Travel (54000) .....	353,000
31	Contractual services (51000) .....	25,388,000
32	Equipment (56000) .....	265,000
33		-----
34	Program account subtotal .....	53,154,000
35		-----

36     Special Revenue Funds - Other  
37     Miscellaneous Special Revenue Fund  
38     OTDA Program Account - 21980

39     For services and expenses related to the  
40     support of health and social services  
41     programs.

42     Notwithstanding section 153 of the social  
43     services law or any other inconsistent  
44     provision of law, the office shall reduce  
45     reimbursement otherwise payable to social  
46     services districts to recover 100 percent  
47     of costs incurred by the office on behalf  
48     of social services districts, including

## STATE OPERATIONS 2023-24

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2023-24 state fiscal year state operations  
47 appropriation for the budget division



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2023-24

1 by the office for the operation of a  
2 centralized support collection unit,  
3 including the cost of banking services and  
4 an automated voice response system and  
5 customer service unit. Such reduction  
6 shall be prorated among districts based on  
7 the number of collections and disburse-  
8 ments processed or on an alternative meth-  
9 odology deemed appropriate by the commis-  
10 sioner.

11 Notwithstanding any inconsistent provision  
12 of law, amounts appropriated herein may be  
13 used, as matched by federal funds, pursu-  
14 ant to a plan approved by the director of  
15 the budget, for the planning, development  
16 and operation of an automated system  
17 designed to meet the requirements of the  
18 family support act of 1988, the personal  
19 responsibility and work opportunity recon-  
20 ciliation act of 1996 and to facilitate  
21 and improve local districts operations  
22 related to child support enforcement.

23 Notwithstanding any inconsistent provision  
24 of the law to the contrary, pursuant to  
25 memoranda of understanding and subject to  
26 the approval of the director of the budg-  
27 et, a portion of the amount appropriated  
28 herein may be available for expenditures  
29 of the department of taxation and finance,  
30 the department of motor vehicles, and the  
31 department of labor for reimbursement of  
32 administrative costs of these departments  
33 associated with efforts to increase child  
34 support collections.

35 Notwithstanding section 51 of the state  
36 finance law and any other provision of law  
37 to the contrary, the director of the budg-  
38 et may, upon the advice of the commission-  
39 er of the office of temporary and disabil-  
40 ity assistance, authorize the transfer or  
41 interchange of moneys appropriated herein  
42 with any other state operations - general  
43 fund appropriation within the office of  
44 temporary and disability assistance except  
45 where transfer or interchange of appropri-  
46 ations is prohibited or otherwise  
47 restricted by law.

48 Notwithstanding any law to the contrary, no  
49 funds under this appropriation shall be  
50 available for certification or payment  
51 until (i) the legislature has finally

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acted upon the appropriations for the Office of Temporary and Disability Assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .....	2,463,000
Holiday/overtime compensation (50300) .....	86,000
Supplies and materials (57000) .....	201,000
Travel (54000) .....	100,000
Contractual services (51000) .....	8,019,000
Equipment (56000) .....	46,000
	-----
Program account subtotal .....	10,915,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit,

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1     including the cost of banking services and  
2     an automated voice response system and  
3     customer service unit.

4     Notwithstanding any inconsistent provision  
5     of law, amounts appropriated herein may be  
6     used, pursuant to a plan approved by the  
7     director of the budget, for the planning,  
8     development and operation of an automated  
9     system designed to meet the requirements  
10    of the family support act of 1988, the  
11    personal responsibility and work opportu-  
12    nity reconciliation act of 1996 and to  
13    facilitate and improve local districts  
14    operations related to child support  
15    enforcement.

16    Notwithstanding any other law to the contra-  
17    ry, the amounts appropriated herein may be  
18    suballocated or transferred to any other  
19    state department or agency for the  
20    purposes stated herein.

21    Notwithstanding any inconsistent provision  
22    of the law to the contrary, pursuant to  
23    memoranda of understanding and subject to  
24    the approval of the director of the budg-  
25    et, a portion of the amount appropriated  
26    herein may be available for expenditures  
27    of the department of taxation and finance,  
28    the department of motor vehicles, and the  
29    department of labor for reimbursement of  
30    administrative costs of these departments  
31    associated with efforts to increase child  
32    support collections (52200).

33	Personal service (50000) .....	7,000,000
34	Nonpersonal service (57050) .....	24,588,000
35	Fringe benefits (60090) .....	4,500,000
36	Indirect costs (58850) .....	900,000
37		-----
38	Program account subtotal .....	36,988,000
39		-----

40	DISABILITY DETERMINATIONS PROGRAM .....	196,000,000
41		-----

42     Special Revenue Funds - Federal  
43     Federal Health and Human Services Fund  
44     Disability Determinations Account - 25153

45     For services and expenses related to the  
46     office of disability determinations  
47     (52201).

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1	Personal service (50000) .....	87,400,000
2	Nonpersonal service (57050) .....	53,000,000
3	Fringe benefits (60090) .....	55,600,000
4		-----
5	EMPLOYMENT AND INCOME SUPPORT PROGRAM .....	99,960,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses of the employment	
10	and income support program including the	
11	payment of liabilities incurred prior to	
12	April 1, 2023.	
13	The agency is authorized to chargeback	
14	social services districts for 100 percent	
15	of costs incurred by the agency on their	
16	behalf for disability related consultative	
17	examination contracts.	
18	Notwithstanding section 153 of the social	
19	services law or any other inconsistent	
20	provision of law, the office shall reduce	
21	reimbursement otherwise payable to social	
22	services districts to recover 50 percent	
23	of the non-federal share of costs incurred	
24	by the office for the operation of the	
25	statewide electronic benefit transfer	
26	(EBT) system and the common benefit iden-	
27	tification card (CBIC).	
28	For services and expenses of client notices	
29	including but not limited to personal	
30	service costs, postage, other nonpersonal	
31	services costs, and contractor costs paid	
32	directly by the office including but not	
33	limited to costs for mail processing.	
34	Notwithstanding any other inconsistent	
35	provision of law, the office shall reduce	
36	reimbursement otherwise payable to social	
37	services districts to recover 50 percent	
38	of the non-federal share of costs, includ-	
39	ing prior period costs, incurred by the	
40	office for these purposes.	
41	Notwithstanding section 51 of the state	
42	finance law and any other provision of law	
43	to the contrary, the director of the budg-	
44	et may, upon the advice of the commission-	
45	er of the office of temporary and disabil-	
46	ity assistance, authorize the transfer or	
47	interchange of moneys appropriated herein	
48	with any other state operations - general	

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1 fund appropriation within the office of  
2 temporary and disability assistance except  
3 where transfer or interchange of appropri-  
4 ations is prohibited or otherwise  
5 restricted by law.

6 Notwithstanding any law to the contrary, no  
7 funds under this appropriation shall be  
8 available for certification or payment  
9 until (i) the legislature has finally  
10 acted upon the appropriations for the  
11 Office of Temporary and Disability Assist-  
12 ance contained in the aid to localities  
13 budget bill, and (ii) the director of the  
14 budget has determined that those aid to  
15 localities appropriations as finally acted  
16 on by the legislature are sufficient for  
17 the ensuing fiscal year.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2023-24 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (52202).

28	Personal service--regular (50100) .....	16,685,000
29	Temporary service (50200) .....	160,000
30	Holiday/overtime compensation (50300) .....	100,000
31	Supplies and materials (57000) .....	9,397,000
32	Travel (54000) .....	165,000
33	Contractual services (51000) .....	21,128,000
34	Equipment (56000) .....	50,000
35		-----
36	Total amount available .....	47,685,000
37		-----

38 For services and expenses incurred by the  
39 office's division of disability determi-  
40 nations, including payments to the social  
41 security administration, in making deter-  
42 minations and re-determinations regarding  
43 blindness and disability in accordance  
44 with title XVI of the social security act  
45 for the New York state supplement program  
46 (52341).

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1	Personal service--regular (50100) .....	600,000
2	Contractual services (51000) .....	600,000
3		-----
4	Total amount available .....	1,200,000
5		-----
6	Program account subtotal .....	48,885,000
7		-----

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Home Energy Assistance Program Account - 25123

11 For services and expenses related to the  
12 administration of the low income home  
13 energy assistance program. Pursuant to  
14 provisions of the federal omnibus budget  
15 reconciliation act of 1981, and with the  
16 approval of the director of the budget, a  
17 portion of the funds appropriated herein  
18 may be transferred or suballocated to  
19 other state agencies for administration of  
20 the home energy assistance program  
21 (52215).

22	Personal service (50000) .....	6,800,000
23	Nonpersonal service (57050) .....	3,500,000
24	Fringe benefits (60090) .....	4,700,000
25	Indirect costs (58850) .....	2,000,000
26		-----
27	Program account subtotal .....	17,000,000
28		-----

29 Special Revenue Funds - Federal  
30 Federal USDA-Food and Nutrition Services Fund  
31 Federal Food and Nutrition Services Account - 25024

32 Notwithstanding any inconsistent provision  
33 of law, the money hereby appropriated may,  
34 with the approval of the director of the  
35 budget, be increased or decreased by  
36 interchange or transfer with amounts  
37 appropriated within the office of tempo-  
38 rary and disability assistance federal  
39 food and nutrition services local assist-  
40 ance account.

41 For services and expenses related to the  
42 administration of the supplemental nutri-  
43 tion assistance program. Amounts appropri-  
44 ated herein may be used for the expenses  
45 associated with the operation of the  
46 statewide electronic benefit transfer

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1     (EBT) system; the common benefit identifi-  
2     cation card (CBIC); and an integrated  
3     eligibility system. With the approval of  
4     the director of budget, a portion of the  
5     funds appropriated herein may be trans-  
6     ferred or suballocated to other state  
7     agencies for the administration of supple-  
8     mental nutrition assistance program or for  
9     purposes related to the implementation of  
10    an integrated eligibility system (52224).

11	Personal service (50000) .....	8,975,000
12	Nonpersonal service (57050) .....	18,300,000
13	Fringe benefits (60090) .....	6,000,000
14	Indirect costs (58850) .....	800,000

15		-----
16	Program account subtotal .....	34,075,000
17		-----

18	INFORMATION TECHNOLOGY PROGRAM .....	13,383,000
19		-----

20     General Fund  
21     State Purposes Account - 10050

22     For the design and implementation of modifi-  
23     cations and enhancements to the welfare-  
24     to-work case management system, the  
25     welfare management system, the child  
26     support management system and other  
27     related systems operated by the office of  
28     temporary and disability assistance, the  
29     office of children and family services,  
30     the department of labor, or the department  
31     of health necessary for the successful  
32     implementation of the personal responsi-  
33     bility and work opportunity reconciliation  
34     act of 1996 (P.L. 104-193) and the New  
35     York state welfare reform act of 1997  
36     (chapter 436 of the laws of 1997) includ-  
37     ing the payment of liabilities incurred  
38     prior to April 1, 2023. Funds may only be  
39     made available pursuant to a cost allo-  
40     cation plan submitted to the department of  
41     health and human services, the United  
42     States department of agriculture and any  
43     other applicable federal agency to the  
44     extent that such approvals are required by  
45     federal statute or regulations or upon  
46     determination by the director of the budg-  
47     et that expenditure of these funds is

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necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the Office of Temporary and Disability Assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ..... 8,383,000

Program account subtotal ..... 8,383,000

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and

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1    enhancements to the welfare-to-work case  
2    management system, the welfare management  
3    system, the child support management  
4    system, the electronic benefit transfer  
5    system, costs associated with New York  
6    city facilities management, and other  
7    related systems operated by the office of  
8    temporary and disability assistance, the  
9    office of children and family services,  
10   the department of labor, or the department  
11   of health necessary for the successful  
12   implementation of the personal responsi-  
13   bility and work opportunity reconciliation  
14   act of 1996 (P.L. 104-193) and the New  
15   York state welfare reform act of 1997  
16   (chapter 436 of the laws of 1997).

17   Notwithstanding any inconsistent provision  
18   of law, this appropriation shall be avail-  
19   able for costs heretofore and hereafter to  
20   be accrued and to be supported with feder-  
21   al funds including any department of agri-  
22   culture food and nutrition services grant  
23   award properly received by the state  
24   during or for a federal fiscal year in  
25   which costs can be properly submitted for  
26   reimbursement to the department of agri-  
27   culture. A portion of the amount appropri-  
28   ated herein may be transferred or inter-  
29   changed with any office of temporary and  
30   disability assistance federal department  
31   of agriculture food and nutrition services  
32   funds. Funds may only be made available  
33   pursuant to a cost allocation plan submit-  
34   ted to the department of health and human  
35   services, the United States department of  
36   agriculture and any other applicable  
37   federal agency to the extent that such  
38   approvals are required by federal statute  
39   or regulations. This appropriation shall  
40   only be available upon approval of an  
41   expenditure plan by the director of the  
42   budget for the purposes defined herein  
43   (52295).

44	Nonpersonal service (57050) .....	5,000,000
45		-----
46	Program account subtotal .....	5,000,000
47		-----

48	SPECIALIZED SERVICES PROGRAM .....	22,091,000
49		-----

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1      General Fund  
2      State Purposes Account - 10050

3      For services and expenses of the specialized  
4      services program including the payment of  
5      liabilities incurred prior to April 1,  
6      2023.

7      Notwithstanding section 51 of the state  
8      finance law and any other provision of law  
9      to the contrary, the director of the budg-  
10     et may, upon the advice of the commission-  
11     er of the office of temporary and disabil-  
12     ity assistance, authorize the transfer or  
13     interchange of moneys appropriated herein  
14     with any other state operations - general  
15     fund appropriation within the office of  
16     temporary and disability assistance except  
17     where transfer or interchange of appropri-  
18     ations is prohibited or otherwise  
19     restricted by law.

20     Notwithstanding any law to the contrary, no  
21     funds under this appropriation shall be  
22     available for certification or payment  
23     until (i) the legislature has finally  
24     acted upon the appropriations for the  
25     Office of Temporary and Disability Assist-  
26     ance contained in the aid to localities  
27     budget bill, and (ii) the director of the  
28     budget has determined that those aid to  
29     localities appropriations as finally acted  
30     on by the legislature are sufficient for  
31     the ensuing fiscal year.

32     Notwithstanding any other provision of law  
33     to the contrary, the OGS Interchange and  
34     Transfer Authority and the IT Interchange  
35     and Transfer Authority as defined in the  
36     2023-24 state fiscal year state operations  
37     appropriation for the budget division  
38     program of the division of the budget, are  
39     deemed fully incorporated herein and a  
40     part of this appropriation as if fully  
41     stated (52219).

42	Personal service--regular (50100) .....	15,785,000
43	Holiday/overtime compensation (50300) .....	61,000
44	Supplies and materials (57000) .....	30,000
45	Travel (54000) .....	185,000
46	Contractual services (51000) .....	1,825,000
47	Equipment (56000) .....	20,000
48		-----

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1	Program account subtotal .....	17,906,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	Refugee Resettlement Account - 25160	
6	For services and expenses related to the	
7	administration of refugee programs includ-	
8	ing but not limited to the Cuban-Haitian	
9	and refugee resettlement program and the	
10	Cuban-Haitian and refugee targeted assist-	
11	ance program.	
12	Notwithstanding any inconsistent provision	
13	of law, and subject to the approval of the	
14	director of the budget, funds appropriated	
15	herein may be transferred or suballocated	
16	to any other state agency for services and	
17	expenses related to refugee resettlement	
18	programs (52304).	
19	Personal service (50000) .....	1,555,000
20	Nonpersonal service (57050) .....	550,000
21	Fringe benefits (60090) .....	980,000
22	Indirect costs (58850) .....	100,000
23		-----
24	Program account subtotal .....	3,185,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Homeless Housing Account - 25390	
29	For services and expenses related to the	
30	administration of federal homeless and	
31	other support services grants.	
32	Notwithstanding section 51 of the state	
33	finance law and any other provision of law	
34	to the contrary, the director of the budg-	
35	et may, upon the advice of the commission-	
36	er of the office of temporary and disabil-	
37	ity assistance, make an amount	
38	appropriated herein available through	
39	interchange to any other fund in which	
40	federal homeless grants are received, for	
41	services and expenses related to federal	
42	homeless and other federal support	
43	services grants (52219).	

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1	Personal service (50000) .....	513,000
2	Nonpersonal service (57050) .....	131,000
3	Fringe benefits (60090) .....	323,000
4	Indirect costs (58850) .....	33,000
5		-----
6	Program account subtotal .....	1,000,000
7		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the administration program including the  
6 payment of liabilities incurred prior to April 1, 2022. The office  
7 is authorized to charge-back New York city human resources adminis-  
8 tration for their contributed share of costs for the training  
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office  
11 shall reduce reimbursement otherwise payable to social services  
12 districts to recover 100 percent of the costs incurred by the office  
13 for employment verification services. Notwithstanding any provision  
14 of law to the contrary, and subject to the approval of the director  
15 of the budget, the city of New York shall be charged back for costs  
16 related to Mapper. The office is authorized to chargeback New York  
17 city human resources administration for their contributed share of  
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2022-23 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 ..... (re. \$18,155,000)

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to the support of health and social  
39 services programs.

40 Notwithstanding section 153 of the social services law or any other  
41 inconsistent provision of law, the office shall reduce reimbursement  
42 otherwise payable to social services districts to recover 100  
43 percent of costs incurred by the office on behalf of social services  
44 districts, including the costs incurred for electronic access to  
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 ..... (re. \$2,396,000)

47 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)

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1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses related to the support of health and social  
3 services programs.  
4 Notwithstanding section 153 of the social services law or any other  
5 inconsistent provision of law, the office shall reduce reimbursement  
6 otherwise payable to social services districts to recover 100  
7 percent of costs incurred by the office on behalf of social services  
8 districts, including the costs incurred for electronic access to  
9 federal systems to verify alien status for entitlements (81001).  
10 Contractual services (51000) ... 2,400,000 ..... (re. \$1,919,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund  
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2022:  
15 For services and expenses of the administrative hearings program  
16 including the payment of liabilities incurred prior to April 1,  
17 2022.  
18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of the office of temporary and  
21 disability assistance, authorize the transfer or interchange of  
22 moneys appropriated herein with any other state operations - general  
23 fund appropriation within the office of temporary and disability  
24 assistance except where transfer or interchange of appropriations is  
25 prohibited or otherwise restricted by law.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2022-23 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (52306).  
32 Personal service--regular (50100) ... 25,136,000 ... (re. \$12,417,000)  
33 Contractual services (51000) ... 4,010,000 ..... (re. \$3,645,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund  
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2022:  
38 For services and expenses of the child support services program  
39 including the payment of liabilities incurred prior to April 1,  
40 2022.  
41 Amounts appropriated herein may be matched with available federal  
42 funds and without local financial participation. Subject to the  
43 approval of the director of the budget, funds may be used by the  
44 office either directly or through one or more contracts with private  
45 or public organizations, for services designed to strengthen child

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support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Contractual services (51000) ... 8,019,000 ..... (re. \$5,511,000)

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1      Special Revenue Funds - Federal  
2      Federal Health and Human Services Fund  
3      Child Support Account - 25178

4      By chapter 50, section 1, of the laws of 2022:

5      For services and expenses related to the administration of the child  
6      support enforcement program.

7      A portion of the funds appropriated herein, subject to the approval of  
8      the director of the budget, may be used as the federal match for  
9      services designed to strengthen child support enforcement activities  
10     including but not necessarily limited to instate bank match  
11     services; a paternity media campaign; a medical support unit;  
12     payments to hospitals and other eligible entities for obtaining  
13     voluntary paternity acknowledgments; joint enforcement teams; reme-  
14     diation of hard-to-collect cases; location services; website  
15     services; child support guidelines review; and operation of a  
16     centralized support collection unit, including the cost of banking  
17     services and an automated voice response system and customer service  
18     unit.

19     Notwithstanding any inconsistent provision of law, amounts appropri-  
20     ated herein may be used, pursuant to a plan approved by the director  
21     of the budget, for the planning, development and operation of an  
22     automated system designed to meet the requirements of the family  
23     support act of 1988, the personal responsibility and work opportu-  
24     nity reconciliation act of 1996 and to facilitate and improve local  
25     districts operations related to child support enforcement.

26     Notwithstanding any inconsistent provision of the law to the contrary,  
27     pursuant to memoranda of understanding and subject to the approval  
28     of the director of the budget, a portion of the amount appropriated  
29     herein may be available for expenditures of the department of taxa-  
30     tion and finance, the department of motor vehicles, and the depart-  
31     ment of labor for reimbursement of administrative costs of these  
32     departments associated with efforts to increase child support  
33     collections (52200).

34     Personal service (50000) ... 7,000,000 ..... (re. \$5,030,000)  
35     Nonpersonal service (57050) ... 24,588,000 ..... (re. \$19,423,000)  
36     Fringe benefits (60090) ... 4,500,000 ..... (re. \$3,323,000)  
37     Indirect costs (58850) ... 900,000 ..... (re. \$697,000)

38      DISABILITY DETERMINATIONS PROGRAM

39      Special Revenue Funds - Federal  
40      Federal Health and Human Services Fund  
41      Disability Determinations Account - 25153

42      By chapter 50, section 1, of the laws of 2022:

43      For services and expenses related to the office of disability determi-  
44      nations (52201).

45      Personal service (50000) ... 86,500,000 ..... (re. \$42,318,000)  
46      Nonpersonal service (57050) ... 53,000,000 ..... (re. \$47,060,000)  
47      Fringe benefits (60090) ... 55,000,000 ..... (re. \$28,996,000)

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1 By chapter 50, section 1, of the laws of 2021:  
 2 For services and expenses related to the office of disability determi-  
 3 nations (52201).  
 4 Personal service (50000) ... 86,500,000 ..... (re. \$13,616,000)  
 5 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$6,456,000)  
 6 Fringe benefits (60090) ... 55,000,000 ..... (re. \$10,127,000)

7 By chapter 50, section 1, of the laws of 2020:  
 8 For services and expenses related to the office of disability determi-  
 9 nations (52201).  
 10 Personal service (50000) ... 86,500,000 ..... (re. \$11,812,000)  
 11 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$15,618,000)  
 12 Fringe benefits (60090) ... 55,000,000 ..... (re. \$12,012,000)

13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses related to the office of disability determi-  
 15 nations (52201).  
 16 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$12,837,000)

17 EMPLOYMENT AND INCOME SUPPORT PROGRAM

18 General Fund  
 19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2022:  
 21 For services and expenses of the employment and income support program  
 22 including the payment of liabilities incurred prior to April 1,  
 23 2022.  
 24 The agency is authorized to chargeback social services districts for  
 25 100 percent of costs incurred by the agency on their behalf for  
 26 disability related consultative examination contracts.  
 27 Notwithstanding section 153 of the social services law or any other  
 28 inconsistent provision of law, the office shall reduce reimbursement  
 29 otherwise payable to social services districts to recover 50 percent  
 30 of the non-federal share of costs incurred by the office for the  
 31 operation of the statewide electronic benefit transfer (EBT) system  
 32 and the common benefit identification card (CBIC).  
 33 For services and expenses of client notices including but not limited  
 34 to personal service costs, postage, other nonpersonal services  
 35 costs, and contractor costs paid directly by the office including  
 36 but not limited to costs for mail processing. Notwithstanding any  
 37 other inconsistent provision of law, the office shall reduce  
 38 reimbursement otherwise payable to social services districts to  
 39 recover 50 percent of the non-federal share of costs, including  
 40 prior period costs, incurred by the office for these purposes.  
 41 Notwithstanding section 51 of the state finance law and any other  
 42 provision of law to the contrary, the director of the budget may,  
 43 upon the advice of the commissioner of the office of temporary and  
 44 disability assistance, authorize the transfer or interchange of  
 45 moneys appropriated herein with any other state operations - general  
 46 fund appropriation within the office of temporary and disability

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1        assistance except where transfer or interchange of appropriations is  
2        prohibited or otherwise restricted by law.  
3        Notwithstanding any other provision of law to the contrary, the OGS  
4        Interchange and Transfer Authority and the IT Interchange and Trans-  
5        fer Authority as defined in the 2022-23 state fiscal year state  
6        operations appropriation for the budget division program of the  
7        division of the budget, are deemed fully incorporated herein and a  
8        part of this appropriation as if fully stated (52202).  
9        Contractual services (51000) ... 21,128,000 ..... (re. \$11,160,000)

10       Special Revenue Funds - Federal  
11       Federal Health and Human Services Fund  
12       Home Energy Assistance Program Account - 25123

13       By chapter 50, section 1, of the laws of 2022:

14       For services and expenses related to the administration of the low  
15       income home energy assistance program. Pursuant to provisions of the  
16       federal omnibus budget reconciliation act of 1981, and with the  
17       approval of the director of the budget, a portion of the funds  
18       appropriated herein may be transferred or suballocated to other  
19       state agencies for administration of the home energy assistance  
20       program (52215).

21       Personal service (50000) ... 6,800,000 ..... (re. \$6,057,000)  
22       Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,479,000)  
23       Fringe benefits (60090) ... 4,700,000 ..... (re. \$4,223,000)  
24       Indirect costs (58850) ... 2,000,000 ..... (re. \$1,932,000)

25       By chapter 50, section 1, of the laws of 2021:

26       For services and expenses related to the administration of the low  
27       income home energy assistance program. Pursuant to provisions of the  
28       federal omnibus budget reconciliation act of 1981, and with the  
29       approval of the director of the budget, a portion of the funds  
30       appropriated herein may be transferred or suballocated to other  
31       state agencies for administration of the home energy assistance  
32       program (52215).

33       Personal service (50000) ... 6,800,000 ..... (re. \$2,479,000)  
34       Nonpersonal service (57050) ... 3,500,000 ..... (re. \$2,943,000)  
35       Fringe benefits (60090) ... 4,700,000 ..... (re. \$2,454,000)  
36       Indirect costs (58850) ... 2,000,000 ..... (re. \$1,659,000)

37       Special Revenue Funds - Federal  
38       Federal Health and Human Services Fund  
39       Pandemic Emergency Assistance Account - 25178

40       By chapter 50, section 1, of the laws of 2021, as added and amended by  
41       chapter 50, section 1, of the laws of 2022:

42       Funds appropriated herein shall be available for services and expenses  
43       related to Pandemic Emergency Assistance, as provided in Section  
44       9201 of Public Law 117-2, and any other federal funds made available  
45       for this purpose. Use of such funds shall be in accordance with all

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relevant rules and regulations promulgated by the federal department of health and human services.

Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.

Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.

Of the amounts appropriated herein, up to \$33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.

All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.

Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.

The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.

Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and

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1        control and copies thereof with the chairman of the senate finance  
2        committee and the chairman of the assembly ways and means committee  
3        (53008).

4        Personal service (50000) ... 100,000 ..... (re. \$96,000)  
5        Nonpersonal service (57050) ... 2,335,000 ..... (re. \$2,295,000)  
6        Fringe benefits (60090) ... 62,000 ..... (re. \$60,000)  
7        Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

8        Special Revenue Funds - Federal  
9        Federal Health and Human Services Fund  
10       Water Assistance Program Account - 25123

11 By chapter 50, section 1, of the laws of 2021, as added and amended by  
12 chapter 50, section 1, of the laws of 2022:

13 Funds appropriated herein shall be available for services and expenses  
14 of the low income household drinking water and waste-water emergency  
15 assistance program provided pursuant to section 533 of the consol-  
16 idated appropriations act of 2021 and any other federal funds made  
17 available for this purpose.

18 Use of such funds shall be in accordance with all relevant rules and  
19 regulations promulgated by the federal department of health and  
20 human services.

21 Funds appropriated herein, subject to the approval of the director of  
22 the budget, may be transferred, suballocated, or otherwise made  
23 available to any other state agency or authority for purposes of the  
24 program defined herein.

25 The office of temporary and disability assistance shall report to the  
26 chairperson of the senate finance committee, the chairperson of the  
27 assembly ways and means committee, the chairperson of the senate  
28 social services committee, and the chairperson of the assembly  
29 social services committee. Such reports shall include total funds  
30 disbursed by purpose, and the total number of individuals and fami-  
31 lies served by purpose, and average amount of assistance during the  
32 reporting period. Such reports shall be due July 1, 2021, October 1,  
33 2021, and annually thereafter.

34 Notwithstanding any inconsistent provision of the law, the amount  
35 herein appropriated may be increased or decreased by interchange  
36 with any other appropriation within the office of temporary and  
37 disability assistance federal fund - local assistance or state oper-  
38 ations accounts with the approval of the director of the budget, who  
39 shall file such approval with the department of audit and control  
40 and copies thereof with the chairman of the senate finance committee  
41 and the chairman of the assembly ways and means committee (53006).

42        Personal service (50000) ... 1,500,000 ..... (re. \$695,000)  
43        Nonpersonal service (57050) ... 4,000,000 ..... (re. \$2,583,000)  
44        Fringe benefits (60090) ... 904,000 ..... (re. \$432,000)  
45        Indirect costs (58850) ... 145,000 ..... (re. \$65,000)

46        Special Revenue Funds - Federal  
47        Federal USDA-Food and Nutrition Services Fund  
48        Federal Food and Nutrition Services Account - 25024

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By chapter 50, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ...	8,975,000	.....	(re. \$8,654,000)
Nonpersonal service (57050) ...	18,300,000	.....	(re. \$9,948,000)
Fringe benefits (60090) ...	6,000,000	.....	(re. \$5,769,000)
Indirect costs (58850) ...	800,000	.....	(re. \$772,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Nonpersonal service (57050) ...	58,300,000	.....	(re. \$14,231,000)
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INFORMATION TECHNOLOGY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of

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labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2022. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295). Contractual services (51000) ... 8,383,000 ..... (re. \$7,026,000)

By chapter 50, section 1, of the laws of 2021:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2021. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and

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disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ..... (re. \$3,068,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Personal service (50000) ... 52,000 ..... (re. \$51,700)

Nonpersonal service (57050) .....

[~~5,000,000~~] 4,909,670 ..... (re. \$4,910,000)

Fringe benefits (60090) ... 33,135 ..... (re. \$32,900)

Indirect costs (58850) ... 5,195 ..... (re. \$5,155)

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1 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
2 section 1, of the laws of 2022:

3 For the federal share of the design and implementation of modifica-  
4 tions and enhancements to the welfare-to-work case management  
5 system, the welfare management system, the child support management  
6 system, the electronic benefit transfer system, costs associated  
7 with New York city facilities management, and other related systems  
8 operated by the office of temporary and disability assistance, the  
9 office of children and family services, the department of labor, or  
10 the department of health necessary for the successful implementation  
11 of the personal responsibility and work opportunity reconciliation  
12 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
13 of 1997 (chapter 436 of the laws of 1997).

14 Notwithstanding any inconsistent provision of law, this appropriation  
15 shall be available for costs heretofore and hereafter to be accrued  
16 and to be supported with federal funds including any department of  
17 agriculture food and nutrition services grant award properly  
18 received by the state during or for a federal fiscal year in which  
19 costs can be properly submitted for reimbursement to the department  
20 of agriculture. A portion of the amount appropriated herein may be  
21 transferred or interchanged with any office of temporary and disa-  
22 bility assistance federal department of agriculture food and nutri-  
23 tion services funds. Funds may only be made available pursuant to a  
24 cost allocation plan submitted to the department of health and human  
25 services, the United States department of agriculture and any other  
26 applicable federal agency to the extent that such approvals are  
27 required by federal statute or regulations. This appropriation shall  
28 only be available upon approval of an expenditure plan by the direc-  
29 tor of the budget for the purposes defined herein (52295).

30 Nonpersonal service (57050) ... 4,554,500 ..... (re. \$4,554,500)

31 SPECIALIZED SERVICES PROGRAM

32 General Fund

33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2022:

35 For services and expenses of the specialized services program includ-  
36 ing the payment of liabilities incurred prior to April 1, 2022.

37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of the office of temporary and  
40 disability assistance, authorize the transfer or interchange of  
41 moneys appropriated herein with any other state operations - general  
42 fund appropriation within the office of temporary and disability  
43 assistance except where transfer or interchange of appropriations is  
44 prohibited or otherwise restricted by law.

45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2022-23 state fiscal year state  
48 operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).  
Contractual services (51000) ... 1,825,000 ..... (re. \$625,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) ... 120,000,000 ..... (re. 111,485,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears or, provided funds remain available after serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53012).

Contractual services (51000) ... 7,320,769 ..... (re. \$6,139,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses

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shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).

Contractual services (51000) .....  
[~~20,000,000~~] 15,023,389 ..... (re. \$595,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Refugee Resettlement Account - 25160

The appropriation made by chapter 50, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

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For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to [~~the department of health~~] any other state agency for services and expenses related to [~~the administration of the~~] refugee resettlement [~~health assessment~~] [~~program~~]programs (52304).

Personal service (50000) ...	1,555,000 .....	(re. \$1,084,000)
Nonpersonal service (57050) ...	550,000 .....	(re. \$539,000)
Fringe benefits (60090) ...	980,000 .....	(re. \$699,000)
Indirect costs (58850) ...	100,000 .....	(re. \$52,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Homeless Housing Account - 25390

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000) ...	262,000 .....	(re. \$262,000)
Nonpersonal service (57050) ...	66,000 .....	(re. \$66,000)
Fringe benefits (60090) ...	165,000 .....	(re. \$165,000)
Indirect costs (58850) ...	17,000 .....	(re. \$17,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
CARES Emergency Rent - 25544

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the law of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set

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forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers. Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

<u>Personal service (50000)</u> ...	<u>609,500</u>	.....	(re. \$143,000)
<u>Nonpersonal service (57050)</u> .....			
[ <del>60,000,000</del> ]	<u>58,935,020</u>	.....	(re. \$56,035,000)
<u>Fringe benefits (60090)</u> ...	<u>388,374</u>	.....	(re. \$388,374)
<u>Indirect costs (57050)</u> ...	<u>67,106</u>	.....	(re. \$67,106)

The appropriation made by chapter 50, section 1, of the laws of 2021, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individual that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall be prioritized for those who are unemployed for at least 90 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Notwithstanding any inconsistent provision of law, twenty-five million dollars of the funds appropriated herein shall be available to provide legal services or attorney's fees to tenants related to eviction proceedings and maintaining housing stability pursuant to a plan approved by the commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access to free legal assistance for such services is not already provided. To the extent practicable, such expenses shall be paid from funds otherwise available for administrative purposes. Funds may also be used to support a hardship fund for undocumented workers.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

Nonpersonal service (57050) .....			
[ <del>202,141,000</del> ]	<u>215,406,000</u>	.....	(re. \$927,115)

## NEW YORK STATE FINANCIAL CONTROL BOARD

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	3,497,000	0
4		-----	-----
5	All Funds .....	3,497,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2023.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2023-24 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (55801).

28	Personal service--regular (50100) .....	1,485,000
29	Supplies and materials (57000) .....	100,000
30	Travel (54000) .....	3,000
31	Contractual services (51000) .....	842,100
32	Equipment (56000) .....	25,000
33	Fringe benefits (60000) .....	995,700
34	Indirect costs (58800) .....	46,200
35		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	447,157,000	196,529,000
4		-----	-----
5	All Funds .....	447,157,000	196,529,000
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM .....	88,074,000
9		-----

10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 State Transmitter of Money Insurance Fund Account -  
 13 20130

14 For services and expenses related to the  
 15 state transmitter of money insurance fund  
 16 in accordance with article 13-C of the  
 17 banking law (81001).

18	Contractual services (51000) .....	14,000,000
19		-----
20	Program account subtotal .....	14,000,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to the  
 26 administration and operation of the  
 27 department of financial services. Notwith-  
 28 standing section 51 of the state finance  
 29 law, the money hereby appropriated may be  
 30 increased or decreased by interchange with  
 31 any other appropriation within the depart-  
 32 ment of financial services. Such annual  
 33 interchanges made between banking depart-  
 34 ment account appropriations and insurance  
 35 department account appropriations may not,  
 36 in the aggregate, total more than  
 37 \$5,000,000. The superintendent of the  
 38 department of financial services shall  
 39 report quarterly to the governor, the  
 40 speaker of the assembly and the majority  
 41 leader of the senate regarding any inter-  
 42 changes made pursuant to this provision.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 Such report shall specify the amount of  
 2 moneys so interchanged and detail the  
 3 expenditures funded as a result of such  
 4 interchange (81001).

5 Personal service--regular (50100) ..... 9,155,000  
 6 Holiday/overtime compensation (50300) ..... 14,000  
 7 Supplies and materials (57000) ..... 985,000  
 8 Travel (54000) ..... 221,000  
 9 Contractual services (51000) ..... 12,115,000  
 10 Equipment (56000) ..... 430,000  
 11 Fringe benefits (60000) ..... 6,139,000  
 12 Indirect costs (58800) ..... 285,000  
 13 -----  
 14 Program account subtotal ..... 29,344,000  
 15 -----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the  
 20 administration program (81001).

21 Contractual services (51000) ..... 25,000  
 22 Equipment (56000) ..... 475,000  
 23 -----  
 24 Program account subtotal ..... 500,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the  
 30 administration program (81001).

31 Contractual services (51000) ..... 25,000  
 32 Equipment (56000) ..... 475,000  
 33 -----  
 34 Program account subtotal ..... 500,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the  
 40 administration program (81001).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	25,000
2	Equipment (56000) .....	475,000
3		-----
4	Program account subtotal .....	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Insurance Department Account - 21994	
9	For services and expenses related to the	
10	administration and operation of the	
11	department of financial services.	
12	Notwithstanding section 51 of the state	
13	finance law, the money hereby appropriated	
14	may be increased or decreased by inter-	
15	change with any other appropriation within	
16	the department of financial services. Such	
17	annual interchanges made between banking	
18	department account appropriations and	
19	insurance department account appropri-	
20	ations may not, in the aggregate, total	
21	more than \$5,000,000. The superintendent	
22	of the department of financial services	
23	shall report quarterly to the governor,	
24	the speaker of the assembly and the major-	
25	ity leader of the senate regarding any	
26	interchanges made pursuant to this	
27	provision.	
28	Such report shall specify the amount of	
29	moneys so interchanged and detail the	
30	expenditures funded as a result of such	
31	interchange (81001).	
32	Personal service--regular (50100) .....	13,632,000
33	Holiday/overtime compensation (50300) .....	21,000
34	Supplies and materials (57000) .....	1,477,000
35	Travel (54000) .....	331,000
36	Contractual services (51000) .....	17,508,000
37	Equipment (56000) .....	646,000
38	Fringe benefits (60000) .....	9,141,000
39	Indirect costs (58800) .....	424,000
40		-----
41	Program account subtotal .....	43,180,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Settlement Account - 22045	
46	For services and expenses related to the	
47	enforcement actions in accordance with the	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 purpose outlined in the settlement under  
 2 which funding is obtained. Notwithstanding  
 3 any inconsistent provision of law, all or  
 4 a portion of this appropriation may,  
 5 subject to the approval of the director of  
 6 the budget, be transferred to the special  
 7 revenue funds - other / aid to localities,  
 8 miscellaneous special revenue fund - other  
 9 / aid to localities, banking department  
 10 settlement account. Notwithstanding any  
 11 inconsistent provision of law, the direc-  
 12 tor of the budget may suballocate up to  
 13 the full amount of this appropriation to  
 14 any department, agency or authority  
 15 (81001).

16 Contractual services (51000) ..... 50,000  
 17 -----  
 18 Program account subtotal ..... 50,000  
 19 -----

20 BANKING PROGRAM ..... 117,184,000  
 21 -----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to consum-  
 26 er protection activities. Notwithstanding  
 27 section 51 of the state finance law, the  
 28 money hereby appropriated may be increased  
 29 or decreased by interchange with any other  
 30 appropriation within the department of  
 31 financial services. Such annual inter-  
 32 changes made between banking department  
 33 account appropriations and insurance  
 34 department account appropriations may not,  
 35 in the aggregate, total more than  
 36 \$5,000,000. The superintendent of the  
 37 department of financial services shall  
 38 report quarterly to the governor, the  
 39 speaker of the assembly and the majority  
 40 leader of the senate regarding any inter-  
 41 changes made pursuant to this provision.  
 42 Such report shall specify the amount of  
 43 moneys so interchanged and detail the  
 44 expenditures funded as a result of such  
 45 interchange (32435).

46 Personal service--regular (50100) ..... 12,279,000  
 47 Holiday/overtime compensation (50300) ..... 13,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	19,000
2	Travel (54000) .....	224,000
3	Contractual services (51000) .....	348,000
4	Equipment (56000) .....	10,000
5	Fringe benefits (60000) .....	8,233,000
6	Indirect costs (58800) .....	382,000
7		-----
8	Total amount available .....	21,508,000
9		-----

10 For services and expenses related to the  
 11 regulatory activities of the department of  
 12 financial services. Notwithstanding  
 13 section 51 of the state finance law, the  
 14 money hereby appropriated may be increased  
 15 or decreased by interchange with any other  
 16 appropriation within the department of  
 17 financial services. Such annual inter-  
 18 changes made between banking department  
 19 account appropriations and insurance  
 20 department account appropriations may not,  
 21 in the aggregate, total more than  
 22 \$5,000,000. The superintendent of the  
 23 department of financial services shall  
 24 report quarterly to the governor, the  
 25 speaker of the assembly and the majority  
 26 leader of the senate regarding any inter-  
 27 changes made pursuant to this provision.  
 28 Such report shall specify the amount of  
 29 moneys so interchanged and detail the  
 30 expenditures funded as a result of such  
 31 interchange (32436).

32	Personal service--regular (50100) .....	44,160,000
33	Holiday/overtime compensation (50300) .....	68,000
34	Supplies and materials (57000) .....	11,000
35	Travel (54000) .....	1,649,000
36	Contractual services (51000) .....	2,389,000
37	Equipment (56000) .....	100,000
38	Fringe benefits (60000) .....	29,609,000
39	Indirect costs (58800) .....	1,374,000
40		-----
41	Total amount available .....	79,360,000
42		-----

43 For suballocation to the office of the  
 44 inspector general for services and  
 45 expenses (32437).

46	Supplies and materials (57000) .....	55,000
47	Contractual services (51000) .....	55,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	55,000
2	Equipment (56000) .....	62,000
3		-----
4	Total amount available .....	227,000
5		-----

6 For services and expenses related to the  
7 crime proceeds task force. All or a  
8 portion of these funds may be suballocated  
9 to the departments of law and taxation and  
10 finance for services and expenses incurred  
11 on behalf of the crime proceeds task force  
12 pursuant to an allocation plan developed  
13 by the superintendent of the department of  
14 financial services, the attorney general  
15 and the commissioner of taxation and  
16 finance, as appropriate, subject to the  
17 approval of the director of the budget  
18 (32438).

19	Personal service--regular (50100) .....	438,000
20	Contractual services (51000) .....	340,000
21	Fringe benefits (60000) .....	294,000
22	Indirect costs (58800) .....	17,000
23		-----
24	Total amount available .....	1,089,000
25		-----
26	Program account subtotal .....	102,184,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Virtual Currency Assessments Account

31 For services and expenses of the virtual  
32 currency business activities pursuant to  
33 section 206 of the financial services law.

34	Personal service--regular (50100) .....	7,000,000
35	Supplies and materials (57000) .....	20,000
36	Travel (54000) .....	500,000
37	Contractual services (51000) .....	2,300,000
38	Equipment (56000) .....	40,000
39	Fringe benefits (60000) .....	4,900,000
40	Indirect costs (58800) .....	240,000
41		-----
42	Program account subtotal .....	15,000,000
43		-----

44	INSURANCE PROGRAM .....	241,899,000
45		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Insurance Department Account - 21994

4 For services and expenses related to consum-  
 5 er services activities. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes may not, in the aggregate, total  
 12 more than five million dollars. The super-  
 13 intendent of the department of financial  
 14 services shall report quarterly to the  
 15 governor, the speaker of the assembly and  
 16 the majority leader of the senate regard-  
 17 ing any interchanges made pursuant to this  
 18 provision. Such report shall specify the  
 19 amount of moneys so interchanged and  
 20 detail the expenditures funded as a result  
 21 of such interchange (32405).

22	Personal service--regular (50100) .....	13,388,000
23	Holiday/overtime compensation (50300) .....	19,000
24	Supplies and materials (57000) .....	29,000
25	Travel (54000) .....	336,000
26	Contractual services (51000) .....	522,000
27	Equipment (56000) .....	16,000
28	Fringe benefits (60000) .....	8,977,000
29	Indirect costs (58800) .....	423,000
30		-----
31	Total amount available .....	23,710,000
32		-----

33 For services and expenses related to the  
 34 regulatory activities of the department of  
 35 financial services. Notwithstanding  
 36 section 51 of the state finance law, the  
 37 money hereby appropriated may be increased  
 38 or decreased by interchange with any other  
 39 appropriation within the department of  
 40 financial services. Such annual inter-  
 41 changes may not, in the aggregate, total  
 42 more than five million dollars. The super-  
 43 intendent of the department of financial  
 44 services shall report quarterly to the  
 45 governor, the speaker of the assembly and  
 46 the majority leader of the senate regard-  
 47 ing any interchanges made pursuant to this  
 48 provision. Such report shall specify the  
 49 amount of moneys so interchanged and

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 detail the expenditures funded as a result  
 2 of such interchange (32406).

3	Personal service--regular (50100) .....	64,441,000
4	Temporary service (50200) .....	18,000
5	Holiday/overtime compensation (50300) .....	135,000
6	Supplies and materials (57000) .....	372,000
7	Travel (54000) .....	2,488,000
8	Contractual services (51000) .....	5,286,000
9	Equipment (56000) .....	129,000
10	Fringe benefits (60000) .....	43,208,000
11	Indirect costs (58800) .....	2,005,000
12		-----
13	Total amount available .....	118,082,000
14		-----

15 For suballocation to the department of state  
 16 for expenses incurred in the enforcement,  
 17 development and maintenance of the state  
 18 building code (32408).

19	Personal service--regular (50100) .....	6,318,000
20	Supplies and materials (57000) .....	571,000
21	Travel (54000) .....	300,000
22	Contractual services (51000) .....	1,026,000
23	Equipment (56000) .....	201,000
24	Fringe benefits (60000) .....	4,236,000
25	Indirect costs (58800) .....	201,000
26		-----
27	Total amount available .....	12,853,000
28		-----

29 For suballocation to the division of home-  
 30 land security and emergency services for  
 31 expenses related to the urban search and  
 32 rescue program (32412).

33	Personal service--regular (50100) .....	175,000
34	Supplies and materials (57000) .....	75,000
35	Travel (54000) .....	50,000
36	Contractual services (51000) .....	100,000
37	Equipment (56000) .....	61,000
38	Fringe benefits (60000) .....	54,000
39	Indirect costs (58800) .....	5,000
40		-----
41	Total amount available .....	520,000
42		-----

43 For suballocation to the division of home-  
 44 land security and emergency services for  
 45 services and expenses related to the fire

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 prevention and control program and the  
2 state fire reporting system (32413).

3 Personal service--regular (50100) ..... 10,217,000  
4 Temporary service (50200) ..... 2,350,000  
5 Holiday/overtime compensation (50300) ..... 1,500,000  
6 Supplies and materials (57000) ..... 1,069,000  
7 Travel (54000) ..... 1,335,000  
8 Contractual services (51000) ..... 1,034,000  
9 Equipment (56000) ..... 1,860,000  
10 Fringe benefits (60000) ..... 5,562,000  
11 Indirect costs (58800) ..... 362,000  
12 -----  
13 Total amount available ..... 25,289,000  
14 -----

15 For suballocation to the office of the  
16 inspector general for services and  
17 expenses (32414).

18 Supplies and materials (57000) ..... 60,000  
19 Travel (54000) ..... 60,000  
20 Contractual services (51000) ..... 60,000  
21 Equipment (56000) ..... 70,000  
22 -----  
23 Total amount available ..... 250,000  
24 -----

25 For suballocation to the division of home-  
26 land security and emergency services for  
27 services and expenses of developing and  
28 promulgating fire safety standards for  
29 cigarettes pursuant to section 156-c of  
30 the executive law (32415).

31 Personal service--regular (50100) ..... 527,000  
32 Holiday/overtime compensation (50300) ..... 151,000  
33 Supplies and materials (57000) ..... 20,000  
34 Travel (54000) ..... 60,000  
35 Contractual services (51000) ..... 10,000  
36 Equipment (56000) ..... 10,000  
37 Fringe benefits (60000) ..... 344,000  
38 Indirect costs (58800) ..... 20,000  
39 -----  
40 Total amount available ..... 1,142,000  
41 -----

42 For suballocation to the division of home-  
43 land security and emergency services for  
44 services and expenses related to the  
45 repair and rehabilitation of the state  
46 fire training academy (32416).

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	500,000
2		-----
3	For suballocation to the division of home-	
4	land security and emergency services for	
5	expenses related to fire inspections and	
6	fire safety training programs at privately	
7	operated colleges and universities in New	
8	York state (32417).	
9	Personal service--regular (50100) .....	755,000
10	Holiday/overtime compensation (50300) .....	76,000
11	Supplies and materials (57000) .....	50,000
12	Travel (54000) .....	25,000
13	Contractual services (51000) .....	20,000
14	Equipment (56000) .....	15,000
15	Fringe benefits (60000) .....	506,000
16	Indirect costs (58800) .....	24,000
17		-----
18	Total amount available .....	1,471,000
19		-----
20	For suballocation to the department of law	
21	for services and expenses associated with	
22	the implementation of executive order 109	
23	appointing the attorney general as special	
24	prosecutor for no-fault auto insurance	
25	fraud (32418).	
26	Personal service--regular (50100) .....	2,842,000
27	Supplies and materials (57000) .....	325,000
28	Travel (54000) .....	325,000
29	Contractual services (51000) .....	325,000
30	Equipment (56000) .....	361,000
31	Fringe benefits (60000) .....	1,906,000
32	Indirect costs (58800) .....	128,000
33		-----
34	Total amount available .....	6,212,000
35		-----
36	For suballocation to the department of	
37	health for services and expenses of the	
38	center for community health program	
39	(32403).	
40	Personal service--regular (50100) .....	5,717,000
41	Supplies and materials (57000) .....	1,250,000
42	Travel (54000) .....	1,500,000
43	Contractual services (51000) .....	900,000
44	Equipment (56000) .....	1,386,000

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	3,834,000
2	Indirect costs (58800) .....	236,000
3		-----
4	Total amount available .....	14,823,000
5		-----
6	For suballocation to the department of law	
7	for services and expenses associated with	
8	investigating broker/insurer practices in	
9	the insurance industry (32419).	
10	Personal service--regular (50100) .....	641,000
11	Supplies and materials (57000) .....	179,000
12	Travel (54000) .....	328,000
13	Contractual services (51000) .....	179,000
14	Equipment (56000) .....	212,000
15	Fringe benefits (60000) .....	430,000
16	Indirect costs (58800) .....	40,000
17		-----
18	Total amount available .....	2,009,000
19		-----
20	For suballocation to the department of	
21	health for services and expenses incurred	
22	for implementation of a forge-proof phar-	
23	maceutical prescription program (32421).	
24	Personal service--regular (50100) .....	2,503,000
25	Supplies and materials (57000) .....	376,000
26	Travel (54000) .....	210,000
27	Contractual services (51000) .....	10,305,000
28	Equipment (56000) .....	191,000
29	Fringe benefits (60000) .....	1,678,000
30	Indirect costs (58800) .....	91,000
31		-----
32	Total amount available .....	15,354,000
33		-----
34	For suballocation to the department of	
35	health for services and expenses related	
36	to the enhanced newborn screening program.	
37	All or a portion of this appropriation may	
38	be reduced, transferred, or interchanged	
39	to the department of health federal health	
40	and human services fund children's health	
41	insurance account for services and expend-	
42	itures for health services initiatives for	
43	improving the health of children, includ-	
44	ing targeted low-income children and other	
45	low-income children, as permitted under	
46	section 2105(a)(1)(D)(ii) of the social	
47	security act and defined in the regu-	

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2023-24

1 lations at 42 CFR 457.10. Such reduction,  
 2 transfer, and or interchange shall be in  
 3 accordance with an approved state plan  
 4 amendment submitted by the commissioner of  
 5 health and approved by the federal centers  
 6 for medicare and medicaid services  
 7 (32422).

8	Personal service--regular (50100) .....	4,590,000
9	Supplies and materials (57000) .....	5,051,000
10	Travel (54000) .....	1,000
11	Contractual services (51000) .....	1,223,000
12	Equipment (56000) .....	208,000
13	Fringe benefits (60000) .....	3,078,000
14	Indirect costs (58800) .....	143,000
15		-----
16	Total amount available .....	14,294,000
17		-----
18	Program account subtotal .....	236,509,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Pharmacy Benefit Manager Regulatory Account - 22255	
23	For services and expenses of the pharmacy	
24	benefits bureau pursuant to section 99-oo	
25	of the state finance law (32446).	
26	Personal service--regular (50100) .....	2,679,000
27	Supplies and materials (57000) .....	20,000
28	Travel (54000) .....	200,000
29	Contractual services (51000) .....	600,000
30	Equipment (56000) .....	10,000
31	Fringe benefits (60000) .....	1,797,000
32	Indirect costs (58800) .....	84,000
33		-----
34	Program account subtotal .....	5,390,000
35		-----

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration and operation  
7 of the department of financial services. Notwithstanding section 51  
8 of the state finance law, the money hereby appropriated may be  
9 increased or decreased by interchange with any other appropriation  
10 within the department of financial services. Such annual inter-  
11 changes made between banking department account appropriations and  
12 insurance department account appropriations may not, in the aggre-  
13 gate, total more than \$5,000,000. The superintendent of the depart-  
14 ment of financial services shall report quarterly to the governor,  
15 the speaker of the assembly and the majority leader of the senate  
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and  
18 detail the expenditures funded as a result of such interchange  
19 (81001).

20	Personal service--regular (50100) ...	8,543,000	.....	(re. \$3,675,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$14,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$797,000)
23	Travel (54000) ...	221,000	.....	(re. \$221,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$8,327,000)
25	Equipment (56000) ...	430,000	.....	(re. \$401,000)
26	Fringe benefits (60000) ...	5,448,000	.....	(re. \$2,575,000)
27	Indirect costs (58800) ...	277,000	.....	(re. \$137,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to the administration and operation  
30 of the department of financial services. Notwithstanding section 51  
31 of the state finance law, the money hereby appropriated may be  
32 increased or decreased by interchange with any other appropriation  
33 within the department of financial services. Such annual inter-  
34 changes made between banking department account appropriations and  
35 insurance department account appropriations may not, in the aggre-  
36 gate, total more than \$5,000,000. The superintendent of the depart-  
37 ment of financial services shall report quarterly to the governor,  
38 the speaker of the assembly and the majority leader of the senate  
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and  
41 detail the expenditures funded as a result of such interchange  
42 (81001).

43	Personal service--regular (50100) ...	8,080,000	.....	(re. \$641,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$518,000)
46	Travel (54000) ...	221,000	.....	(re. \$218,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,924,000)
48	Equipment (56000) ...	430,000	.....	(re. \$355,000)
49	Fringe benefits (60000) ...	5,153,000	.....	(re. \$545,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 262,000 ..... (re. \$54,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration and operation

4 of the department of financial services. Notwithstanding section 51

5 of the state finance law, the money hereby appropriated may be

6 increased or decreased by interchange with any other appropriation

7 within the department of financial services. Such annual inter-

8 changes made between banking department account appropriations and

9 insurance department account appropriations may not, in the aggregate,

10 total more than \$5,000,000. The superintendent of the department

11 of financial services shall report quarterly to the governor,

12 the speaker of the assembly and the majority leader of the senate

13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and

15 detail the expenditures funded as a result of such interchange

16 (81001).

17 Personal service--regular (50100) ... 8,080,000 ..... (re. \$355,000)

18 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$2,000)

19 Supplies and materials (57000) ... 985,000 ..... (re. \$608,000)

20 Travel (54000) ... 221,000 ..... (re. \$60,000)

21 Contractual services (51000) ... 12,115,000 ..... (re. \$2,017,000)

22 Equipment (56000) ... 430,000 ..... (re. \$429,000)

23 Fringe benefits (60000) ... 5,153,000 ..... (re. \$5,000)

24 Indirect costs (58800) ... 262,000 ..... (re. \$5,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation

27 of the department of financial services. Notwithstanding section 51

28 of the state finance law, the money hereby appropriated may be

29 increased or decreased by interchange with any other appropriation

30 within the department of financial services. Such annual inter-

31 changes made between banking department account appropriations and

32 insurance department account appropriations may not, in the aggregate,

33 total more than \$5,000,000. The superintendent of the department

34 of financial services shall report quarterly to the governor,

35 the speaker of the assembly and the majority leader of the senate

36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and

38 detail the expenditures funded as a result of such interchange

39 (81001).

40 Supplies and materials (57000) ... 985,000 ..... (re. \$368,000)

41 Travel (54000) ... 221,000 ..... (re. \$187,000)

42 Contractual services (51000) ... 12,115,000 ..... (re. \$414,000)

43 Equipment (56000) ... 430,000 ..... (re. \$103,000)

44 Special Revenue Funds - Other

45 Miscellaneous Special Revenue Fund

46 Insurance Department Account - 21994

47 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	12,721,000	....	(re. \$5,419,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$21,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$811,000)
Travel (54000) ...	331,000	.....	(re. \$289,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$11,826,000)
Equipment (56000) ...	646,000	.....	(re. \$603,000)
Fringe benefits (60000) ...	8,091,000	.....	(re. \$3,781,000)
Indirect costs (58800) ...	410,000	.....	(re. \$200,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	12,032,000	.....	(re. \$632,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$7,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$777,000)
Travel (54000) ...	331,000	.....	(re. \$257,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$3,682,000)
Equipment (56000) ...	646,000	.....	(re. \$533,000)
Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
Travel (54000) ...	331,000	.....	(re. \$240,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
Equipment (56000) ...	646,000	.....	(re. \$414,000)
Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
Travel (54000) ...	331,000	.....	(re. \$33,000)
Contractual services (51000) ...	17,508,000	.....	(re. \$56,000)
Equipment (56000) ...	646,000	.....	(re. \$258,000)

## BANKING PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ...	41,209,000 ...	(re. \$20,010,000)
Holiday/overtime compensation (50300) ...	68,000 .....	(re. \$64,000)
Supplies and materials (57000) ...	11,000 .....	(re. \$11,000)
Travel (54000) ...	1,649,000 .....	(re. \$1,625,000)
Contractual services (51000) ...	2,389,000 .....	(re. \$1,941,000)
Equipment (56000) ...	100,000 .....	(re. \$100,000)
Fringe benefits (60000) ...	25,455,000 .....	(re. \$12,954,000)
Indirect costs (58800) ...	1,241,000 .....	(re. \$633,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ...	38,978,000 ....	(re. \$3,751,000)
Holiday/overtime compensation (50300) ...	68,000 .....	(re. \$47,000)
Supplies and materials (57000) ...	11,000 .....	(re. \$9,000)
Travel (54000) ...	1,649,000 .....	(re. \$543,000)
Contractual services (51000) ...	2,389,000 .....	(re. \$1,930,000)
Equipment (56000) ...	100,000 .....	(re. \$99,000)
Fringe benefits (60000) ...	24,077,000 .....	(re. \$2,116,000)
Indirect costs (58800) ...	1,173,000 .....	(re. \$181,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than \$5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 specify the amount of moneys so interchanged and detail the expendi-  
2 tures funded as a result of such interchange (32436).  
3 Personal service--regular (50100) ... 38,978,000 .... (re. \$4,568,000)  
4 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$46,000)  
5 Supplies and materials (57000) ... 11,000 ..... (re. \$6,000)  
6 Travel (54000) ... 1,649,000 ..... (re. \$1,457,000)  
7 Contractual services (51000) ... 2,389,000 ..... (re. \$1,761,000)  
8 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
9 Fringe benefits (60000) ... 24,077,000 ..... (re. \$2,722,000)  
10 Indirect costs (58800) ... 1,173,000 ..... (re. \$208,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the regulatory activities of the  
13 department of financial services. Notwithstanding section 51 of the  
14 state finance law, the money hereby appropriated may be increased or  
15 decreased by interchange with any other appropriation within the  
16 department of financial services. Such annual interchanges made  
17 between banking department account appropriations and insurance  
18 department account appropriations may not, in the aggregate, total  
19 more than \$5,000,000. The superintendent of the department of finan-  
20 cial services shall report quarterly to the governor, the speaker of  
21 the assembly and the majority leader of the senate regarding any  
22 interchanges made pursuant to this provision. Such report shall  
23 specify the amount of moneys so interchanged and detail the expendi-  
24 tures funded as a result of such interchange (32436).  
25 Supplies and materials (57000) ... 11,000 ..... (re. \$2,000)  
26 Travel (54000) ... 1,649,000 ..... (re. \$259,000)  
27 Contractual services (51000) ... 2,389,000 ..... (re. \$751,000)  
28 Equipment (56000) ... 100,000 ..... (re. \$98,000)

## 29 INSURANCE PROGRAM

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Insurance Department Account - 21994

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the regulatory activities of the  
35 department of financial services. Notwithstanding section 51 of the  
36 state finance law, the money hereby appropriated may be increased or  
37 decreased by interchange with any other appropriation within the  
38 department of financial services. Such annual interchanges may not,  
39 in the aggregate, total more than five million dollars. The super-  
40 intendent of the department of financial services shall report quar-  
41 terly to the governor, the speaker of the assembly and the majority  
42 leader of the senate regarding any interchanges made pursuant to  
43 this provision. Such report shall specify the amount of moneys so  
44 interchanged and detail the expenditures funded as a result of such  
45 interchange (32406).  
46 Personal service--regular (50100) ... 60,135,000 ... (re. \$27,310,000)  
47 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
48 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$133,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 372,000 ..... (re. \$345,000)  
 2 Travel (54000) ... 2,488,000 ..... (re. \$1,997,000)  
 3 Contractual services (51000) ... 5,286,000 ..... (re. \$4,834,000)  
 4 Equipment (56000) ... 129,000 ..... (re. \$129,000)  
 5 Fringe benefits (60000) ... 34,799,000 ..... (re. \$15,354,000)  
 6 Indirect costs (58800) ... 1,866,000 ..... (re. \$920,000)  
 7 For suballocation to the division of homeland security and emergency  
 8 services for services and expenses related to the repair and reha-  
 9 bilitation of the state fire training academy (32416).  
 10 Contractual services (51000) ... 500,000 ..... (re. \$499,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the regulatory activities of the  
 13 department of financial services. Notwithstanding section 51 of the  
 14 state finance law, the money hereby appropriated may be increased or  
 15 decreased by interchange with any other appropriation within the  
 16 department of financial services. Such annual interchanges may not,  
 17 in the aggregate, total more than five million dollars. The super-  
 18 intendent of the department of financial services shall report quar-  
 19 terly to the governor, the speaker of the assembly and the majority  
 20 leader of the senate regarding any interchanges made pursuant to  
 21 this provision. Such report shall specify the amount of moneys so  
 22 interchanged and detail the expenditures funded as a result of such  
 23 interchange (32406).

24 Personal service--regular (50100) ... 56,880,000 .... (re. \$2,368,000)  
 25 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 26 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$105,000)  
 27 Supplies and materials (57000) ... 372,000 ..... (re. \$321,000)  
 28 Travel (54000) ... 2,488,000 ..... (re. \$1,418,000)  
 29 Contractual services (51000) ... 5,286,000 ..... (re. \$3,004,000)  
 30 Equipment (56000) ... 129,000 ..... (re. \$128,000)  
 31 Fringe benefits (60000) ... 32,915,000 ..... (re. \$394,000)  
 32 Indirect costs (58800) ... 1,765,000 ..... (re. \$233,000)  
 33 For suballocation to the division of homeland security and emergency  
 34 services for services and expenses related to the repair and reha-  
 35 bilitation of the state fire training academy (32416).  
 36 Contractual services (51000) ... 500,000 ..... (re. \$448,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses related to the regulatory activities of the  
 39 department of financial services. Notwithstanding section 51 of the  
 40 state finance law, the money hereby appropriated may be increased or  
 41 decreased by interchange with any other appropriation within the  
 42 department of financial services. Such annual interchanges may not,  
 43 in the aggregate, total more than five million dollars. The super-  
 44 intendent of the department of financial services shall report quar-  
 45 terly to the governor, the speaker of the assembly and the majority  
 46 leader of the senate regarding any interchanges made pursuant to  
 47 this provision. Such report shall specify the amount of moneys so  
 48 interchanged and detail the expenditures funded as a result of such  
 49 interchange (32406).

50 Personal service--regular (50100) ... 56,880,000 .... (re. \$5,335,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 2 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$86,000)  
 3 Supplies and materials (57000) ... 372,000 ..... (re. \$311,000)  
 4 Travel (54000) ... 2,488,000 ..... (re. \$2,192,000)  
 5 Contractual services (51000) ... 5,286,000 ..... (re. \$3,876,000)  
 6 Equipment (56000) ... 129,000 ..... (re. \$114,000)  
 7 Fringe benefits (60000) ... 32,915,000 ..... (re. \$851,000)  
 8 Indirect costs (58800) ... 1,765,000 ..... (re. \$316,000)  
 9 For suballocation to the division of homeland security and emergency  
 10 services for services and expenses related to the repair and reha-  
 11 bilitation of the state fire training academy (32416).  
 12 Contractual services (51000) ... 500,000 ..... (re. \$206,000)

13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses related to the regulatory activities of the  
 15 department of financial services. Notwithstanding section 51 of the  
 16 state finance law, the money hereby appropriated may be increased or  
 17 decreased by interchange with any other appropriation within the  
 18 department of financial services. Such annual interchanges may not,  
 19 in the aggregate, total more than five million dollars. The super-  
 20 intendent of the department of financial services shall report quar-  
 21 terly to the governor, the speaker of the assembly and the majority  
 22 leader of the senate regarding any interchanges made pursuant to  
 23 this provision. Such report shall specify the amount of moneys so  
 24 interchanged and detail the expenditures funded as a result of such  
 25 interchange (32406).  
 26 Supplies and materials (57000) ... 372,000 ..... (re. \$333,000)  
 27 Travel (54000) ... 2,488,000 ..... (re. \$789,000)  
 28 Contractual services (51000) ... 5,286,000 ..... (re. \$2,400,000)  
 29 Equipment (56000) ... 129,000 ..... (re. \$123,000)  
 30 For suballocation to the division of homeland security and emergency  
 31 services for services and expenses related to the repair and reha-  
 32 bilitation of the state fire training academy (32416).  
 33 Contractual services (51000) ... 500,000 ..... (re. \$283,000)

34 By chapter 50, section 1, of the laws of 2018:  
 35 For suballocation to the division of homeland security and emergency  
 36 services for services and expenses related to the repair and reha-  
 37 bilitation of the state fire training academy (32416).  
 38 Contractual services (51000) ... 500,000 ..... (re. \$96,000)

39 By chapter 50, section 1, of the laws of 2017:  
 40 For suballocation to the division of homeland security and emergency  
 41 services for services and expenses related to the repair and reha-  
 42 bilitation of the state fire training academy (32416).  
 43 Contractual services (51000) ... 500,000 ..... (re. \$37,000)

44 By chapter 50, section 1, of the laws of 2016:  
 45 For suballocation to the division of homeland security and emergency  
 46 services for services and expenses related to the repair and reha-  
 47 bilitation of the state fire training academy (32416).  
 48 Contractual services (51000) ... 500,000 ..... (re. \$14,000)

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,109,000	0
4	Special Revenue Funds - Other .....	102,717,000	0
5		-----	-----
6	All Funds .....	108,826,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,109,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	3,950,000
26	Temporary service (50200) .....	26,000
27	Holiday/overtime compensation (50300) .....	5,000
28	Supplies and materials (57000) .....	400,000
29	Travel (54000) .....	65,000
30	Contractual services (51000) .....	1,643,000
31	Equipment (56000) .....	20,000
32		-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 52,850,000  
 34 -----

35 Special Revenue Funds - Other  
 36 State Lottery Fund  
 37 State Lottery Account - 20902

38 For services and expenses related to the  
 39 administration and operation of the  
 40 lottery program, providing that moneys  
 41 hereby appropriated shall be available to

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 the program net of refunds, rebates,  
 2 reimbursements and credits.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the money hereby appropriated  
 5 may not be, in whole or in part, inter-  
 6 changed with any other appropriation with-  
 7 in the state gaming commission, except  
 8 those appropriations that fund activities  
 9 related to the state lottery program.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated, provided, however, that any such  
 20 transfer or interchange made pursuant to  
 21 such authority shall be in accordance with  
 22 article I, section 9 of the state consti-  
 23 tution (81001).

24	Personal service--regular (50100) .....	18,000,000
25	Temporary service (50200) .....	600,000
26	Holiday/overtime compensation (50300) .....	400,000
27	Supplies and materials (57000) .....	1,000,000
28	Travel (54000) .....	200,000
29	Contractual services (51000) .....	18,045,000
30	Equipment (56000) .....	1,450,000
31	Fringe benefits (60000) .....	12,540,000
32	Indirect costs (58800) .....	615,000
33		-----

34	CHARITABLE GAMING PROGRAM .....	2,495,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the  
 40 administration and operation of the chari-  
 41 table gaming program, providing that  
 42 moneys hereby appropriated shall be avail-  
 43 able to the program net of refunds,  
 44 rebates, reimbursements and credits.  
 45 Notwithstanding any provision of law to the  
 46 contrary, the money hereby appropriated  
 47 may not be, in whole or in part, inter-  
 48 changed with any other appropriation with-

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 in the state gaming commission, except  
 2 those appropriations that fund activities  
 3 related to the state charitable gaming  
 4 program.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (47702).

15	Personal service--regular (50100) .....	880,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	35,000
18	Travel (54000) .....	25,000
19	Contractual services (51000) .....	900,000
20	Equipment (56000) .....	25,000
21	Fringe benefits (60000) .....	590,000
22	Indirect costs (58800) .....	30,000

23 -----

24	GAMING PROGRAM .....	26,515,000
----	----------------------	------------

25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the  
 30 administration and operation of the regu-  
 31 lation of the Indian gaming program,  
 32 providing that moneys hereby appropriated  
 33 shall be available to the program net of  
 34 refunds, rebates, reimbursements and cred-  
 35 its.

36 Notwithstanding any provision of law to the  
 37 contrary, the money hereby appropriated  
 38 may not be, in whole or in part, inter-  
 39 changed with any other appropriation with-  
 40 in the state gaming commission, except  
 41 those appropriations that fund activities  
 42 related to the regulation of the Indian  
 43 gaming program.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2023-24 state fiscal year state operations

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (47703).

6	Personal service--regular (50100) .....	4,200,000
7	Holiday/overtime compensation (50300) .....	300,000
8	Supplies and materials (57000) .....	35,000
9	Travel (54000) .....	40,000
10	Contractual services (51000) .....	350,000
11	Equipment (56000) .....	25,000
12	Fringe benefits (60000) .....	2,975,000
13	Indirect costs (58800) .....	145,000
14		-----
15	Program account subtotal .....	8,070,000
16		-----

17 Special Revenue Funds - Other  
 18 NYS Commercial Gaming Fund  
 19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the  
 21 administration and operation of the  
 22 commercial gaming revenue account, provid-  
 23 ing that moneys hereby appropriated shall  
 24 be available to the program net of  
 25 refunds, rebates, reimbursements and cred-  
 26 its.

27 Notwithstanding any provision of law to the  
 28 contrary, the money hereby appropriated  
 29 may not be, in whole or in part, inter-  
 30 changed with any other appropriation with-  
 31 in the state gaming commission, except  
 32 those appropriations that fund activities  
 33 related to the administration of the  
 34 gaming commission program.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2023-24 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (81001).

45	Personal service--regular (50100) .....	4,200,000
46	Holiday/overtime compensation (50300) .....	200,000
47	Supplies and materials (57000) .....	45,000
48	Travel (54000) .....	50,000

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	4,550,000
2	Equipment (56000) .....	50,000
3	Fringe benefits (60000) .....	2,900,000
4	Indirect costs (58800) .....	145,000
5		-----
6	Program account subtotal .....	12,140,000
7		-----

8 Special Revenue Funds - Other  
 9 State Lottery Fund  
 10 VLT Administration Account - 20903

11 For services and expenses related to the  
 12 administration of the video lottery gaming  
 13 program, providing that moneys hereby  
 14 appropriated shall be available to the  
 15 program net of refunds, rebates,  
 16 reimbursements and credits.  
 17 Notwithstanding any provision of law to the  
 18 contrary, the money hereby appropriated  
 19 may not be, in whole or in part, inter-  
 20 changed with any other appropriation with-  
 21 in the state gaming commission, except  
 22 those appropriations that fund activities  
 23 related to the state video lottery gaming  
 24 program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2023-24 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (47703).

35	Personal service--regular (50100) .....	2,860,000
36	Holiday/overtime compensation (50300) .....	40,000
37	Supplies and materials (57000) .....	45,000
38	Travel (54000) .....	25,000
39	Contractual services (51000) .....	1,150,000
40	Equipment (56000) .....	175,000
41	Fringe benefits (60000) .....	1,915,000
42	Indirect costs (58800) .....	95,000
43		-----
44	Program account subtotal .....	6,305,000
45		-----

46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	20,705,000
47		-----

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the  
 5 administration and operation of the regu-  
 6 lation of horse racing and pari-mutuel  
 7 wagering program, providing that moneys  
 8 hereby appropriated shall be available to  
 9 the program net of refunds, rebates,  
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the  
 12 contrary, the money hereby appropriated  
 13 may not be, in whole or in part, inter-  
 14 changed with any other appropriation with-  
 15 in the state gaming commission, except  
 16 those appropriations that fund activities  
 17 related to the horse racing and pari-mutu-  
 18 el wagering program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (49202).

29	Personal service--regular (50100) .....	2,750,000
30	Temporary service (50200) .....	5,250,000
31	Holiday/overtime compensation (50300) .....	75,000
32	Supplies and materials (57000) .....	200,000
33	Travel (54000) .....	450,000
34	Contractual services (51000) .....	9,000,000
35	Equipment (56000) .....	160,000
36	Fringe benefits (60000) .....	2,455,000
37	Indirect costs (58800) .....	265,000
38		-----
39	Total amount available .....	20,605,000
40		-----

41 For services and expenses related to the  
 42 administration and operation of the New  
 43 York state racing fan advisory council,  
 44 providing that moneys hereby appropriated  
 45 shall be available to the program net of  
 46 refunds, rebates, reimbursements and cred-  
 47 its (47711).

## NEW YORK STATE GAMING COMMISSION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	5,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	85,000
4		-----
5	Total amount available .....	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM .....	152,000
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2023-24 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100) .....	60,000
38	Contractual services (51000) .....	50,000
39	Fringe benefits (60000) .....	40,000
40	Indirect costs (58800) .....	2,000
41		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	125,503,000	0
4	Special Revenue Funds - Federal ....	26,730,000	10,492,000
5	Special Revenue Funds - Other .....	34,550,000	0
6	Enterprise Funds .....	3,256,000	0
7	Internal Service Funds .....	886,795,000	0
8	Fiduciary Funds .....	750,000	0
9		-----	-----
10	All Funds .....	1,077,584,000	10,492,000
11		=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 41,108,000  
 14 -----

15 Internal Service Funds  
 16 Centralized Services Account  
 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

30	Personal service--regular (50100) .....	35,753,000
31	Temporary service (50200) .....	42,000
32	Holiday/overtime compensation (50300) .....	313,000
33	Supplies and materials (57000) .....	25,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	4,930,000
36	Equipment (56000) .....	35,000
37		-----

38 CURATORIAL SERVICES PROGRAM ..... 750,000  
 39 -----

40 Fiduciary Funds  
 41 Miscellaneous New York State Agency Fund  
 42 Empire State Plaza Art Commission Account - 60600

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 operation of the empire state plaza art  
 3 commission in accordance with article 4 of  
 4 the arts and cultural affairs law (26227).  
  
 5 Contractual services (51000) ..... 500,000  
 6 -----  
 7 Program account subtotal ..... 500,000  
 8 -----  
  
 9 Fiduciary Funds  
 10 Miscellaneous New York State Agency Fund  
 11 Executive Mansion Trust Account - 60600  
  
 12 For services and expenses related to the  
 13 operation of the executive mansion trust  
 14 in accordance with article 54 of the arts  
 15 and cultural affairs law (26228).  
  
 16 Contractual services (51000) ..... 250,000  
 17 -----  
 18 Program account subtotal ..... 250,000  
 19 -----  
  
 20 DESIGN AND CONSTRUCTION PROGRAM ..... 83,885,000  
 21 -----  
  
 22 Internal Service Funds  
 23 Centralized Services Account  
 24 Design and Construction Account - 55010  
  
 25 For services and expenses related to the  
 26 design and construction program.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2023-24 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (26211).  
  
 37 Personal service--regular (50100) ..... 29,824,000  
 38 Temporary service (50200) ..... 15,000  
 39 Holiday/overtime compensation (50300) ..... 233,000  
 40 Supplies and materials (57000) ..... 506,000  
 41 Travel (54000) ..... 1,317,000  
 42 Contractual services (51000) ..... 33,370,000  
 43 Equipment (56000) ..... 636,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	17,153,000
2	Indirect costs (58800) .....	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM .....	265,361,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	executive direction program.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2023-24 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (81031).	
20	Personal service--regular (50100) .....	13,915,000
21	Temporary service (50200) .....	114,000
22	Holiday/overtime compensation (50300) .....	104,000
23	Supplies and materials (57000) .....	1,429,000
24	Travel (54000) .....	51,000
25	Contractual services (51000) .....	10,523,000
26	Equipment (56000) .....	272,000
27		-----
28	Total amount available .....	26,408,000
29		-----
30	For payments related to the new headquarters	
31	for the department of audit and control,	
32	the New York state and local employees'	
33	retirement system and the New York state	
34	and local police and fire retirement	
35	system.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2023-24 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (26231).	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100) .....	491,000
7	Contractual services (51000) .....	102,000
8		-----
9	Total amount available .....	593,000
10		-----
11	Program account subtotal .....	28,169,000
12		-----
13	Special Revenue Funds - Other	
14	Combined Expendable Trust Fund	
15	Plaza Special Events Account - 20120	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Temporary service (50200) .....	220,000
19	Supplies and materials (57000) .....	12,000
20	Travel (54000) .....	8,000
21	Contractual services (51000) .....	1,713,000
22	Equipment (56000) .....	9,000
23	Fringe benefits (60000) .....	126,000
24	Indirect costs (58800) .....	6,000
25		-----
26	Program account subtotal .....	2,094,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Cuba Lake Management Account - 22124	
31	For services and expenses related to the	
32	executive direction program (81031).	
33	Contractual services (51000) .....	386,000
34		-----
35	Program account subtotal .....	386,000
36		-----
37	Enterprise Funds	
38	Agencies Enterprise Fund	
39	Asset Preservation Account - 50322	
40	For services and expenses related to the	
41	executive direction program (81031).	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 Supplies and materials (57000) ..... 16,000  
 2 Contractual services (51000) ..... 509,000  
 3 -----  
 4 Program account subtotal ..... 525,000  
 5 -----

6 Internal Service Funds  
 7 Centralized Services Account  
 8 Energy Account - 55008

9 For services and expenses related to the  
 10 purchase and delivery of energy for state  
 11 agencies, pursuant to chapter 410 of the  
 12 laws of 2009 (26229).

13 Supplies and materials (57000) ..... 90,000,000  
 14 -----  
 15 Program account subtotal ..... 90,000,000  
 16 -----

17 Internal Service Funds  
 18 Centralized Services Account  
 19 Executive Direction Account - 55001

20 For services and expenses related to the  
 21 executive direction program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (81031).

32 Personal service--regular (50100) ..... 5,940,000  
 33 Supplies and materials (57000) ..... 53,683,000  
 34 Travel (54000) ..... 253,000  
 35 Contractual services (51000) ..... 80,643,000  
 36 Equipment (56000) ..... 110,000  
 37 Fringe benefits (60000) ..... 3,388,000  
 38 Indirect costs (58800) ..... 170,000  
 39 -----  
 40 Program account subtotal ..... 144,187,000  
 41 -----

42 OFFICE OF LANGUAGE ACCESS PROGRAM ..... 2,000,000  
 43 -----

44 General Fund

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 State Purposes Account - 10050

2 For services and expenses related to the  
3 office of language access program. These  
4 funds may be suballocated to other agen-  
5 cies (26241).

6 Personal service--regular (50100) ..... 210,000  
7 Supplies and materials (57000) ..... 1,790,000  
8 -----  
9 Program account subtotal ..... 2,000,000  
10 -----

11 PROCUREMENT PROGRAM ..... 527,172,000  
12 -----

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses related to the  
16 procurement program.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2023-24 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (26212).

27 Personal service--regular (50100) ..... 9,319,000  
28 Holiday/overtime compensation (50300) ..... 28,000  
29 Supplies and materials (57000) ..... 29,000  
30 Travel (54000) ..... 40,000  
31 Contractual services (51000) ..... 2,119,000  
32 Equipment (56000) ..... 61,000  
33 -----  
34 Program account subtotal ..... 11,596,000  
35 -----

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Funds

38 Environmental Projects Account - 25300

39 For services and expenses related to envi-  
40 ronmental projects, including but not  
41 limited to training, research and techni-  
42 cal assistance and demonstration projects,  
43 personal services, fringe benefits and  
44 indirect costs (26212).

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1	Nonpersonal service (57050) .....	500,000
2		-----
3	Program account subtotal .....	500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Emergency Assistance-OGS-9461 Account - 25025	
8	For services and expenses related to the	
9	temporary emergency feeding assistance	
10	program (26213).	
11	Nonpersonal service (57050) .....	10,865,000
12		-----
13	Program account subtotal .....	10,865,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25025	
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program (26214).	
21	Nonpersonal service (57050) .....	15,365,000
22		-----
23	Program account subtotal .....	15,365,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Standards and Purchase Account - 22019	
28	For services and expenses related to the	
29	procurement program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2023-24 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26212).	
40	Personal service--regular (50100) .....	846,000
41	Temporary service (50200) .....	10,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	320,000

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	87,000
2	Contractual services (51000) .....	4,101,000
3	Equipment (56000) .....	20,000
4	Fringe benefits (60000) .....	500,000
5	Indirect costs (58800) .....	22,000
6		-----
7	Program account subtotal .....	5,916,000
8		-----

9 Internal Service Funds  
 10 Centralized Services Account  
 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the  
 13 procurement program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2023-24 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26212).

24	Personal service--regular (50100) .....	626,000
25	Supplies and materials (57000) .....	1,025,000
26	Travel (54000) .....	256,000
27	Contractual services (51000) .....	453,602,000
28	Equipment (56000) .....	2,050,000
29	Fringe benefits (60000) .....	355,000
30	Indirect costs (58800) .....	18,000
31		-----
32	Program account subtotal .....	457,932,000
33		-----

34 Internal Service Funds  
 35 Centralized Services Account  
 36 Standards and Purchase Account - 55002

37 For services and expenses related to the  
 38 procurement program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2023-24 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
2 stated (26212).

3	Personal service--regular (50100) .....	3,431,000
4	Temporary service (50200) .....	188,000
5	Holiday/overtime compensation (50300) .....	60,000
6	Supplies and materials (57000) .....	1,245,000
7	Travel (54000) .....	160,000
8	Contractual services (51000) .....	15,278,000
9	Equipment (56000) .....	2,625,000
10	Fringe benefits (60000) .....	1,924,000
11	Indirect costs (58800) .....	87,000
12		-----
13	Program account subtotal .....	24,998,000
14		-----
15	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM .....	157,308,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For services and expenses related to the	
20	real property management and development	
21	program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2023-24 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (26201).	
32	Personal service--regular (50100) .....	17,947,000
33	Temporary service (50200) .....	2,317,000
34	Holiday/overtime compensation (50300) .....	1,376,000
35	Supplies and materials (57000) .....	45,833,000
36	Travel (54000) .....	112,000
37	Contractual services (51000) .....	15,594,000
38	Equipment (56000) .....	559,000
39		-----
40	Program account subtotal .....	83,738,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Building Administration Account - 22005	

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 real property management and development  
3 program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2023-24 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (26201).

14 Supplies and materials (57000) ..... 4,000  
15 Travel (54000) ..... 23,000  
16 Contractual services (51000) ..... 12,379,000  
17 -----  
18 Program account subtotal ..... 12,406,000  
19 -----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Parking Account - 22007

23 For services and expenses related to the  
24 real property management and development  
25 program.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2023-24 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (26201).

36 Personal service--regular (50100) ..... 3,304,000  
37 Temporary service (50200) ..... 798,000  
38 Holiday/overtime compensation (50300) ..... 363,000  
39 Supplies and materials (57000) ..... 154,000  
40 Travel (54000) ..... 2,000  
41 Contractual services (51000) ..... 5,400,000  
42 Equipment (56000) ..... 169,000  
43 Fringe benefits (60000) ..... 3,151,000  
44 Indirect costs (58800) ..... 209,000  
45 -----  
46 Program account subtotal ..... 13,550,000  
47 -----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 OGS-Solid Waste Management Account - 22176  
  
 4 For services and expenses related to the  
 5 real property management and development  
 6 program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2023-24 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26201).  
  
 17 Temporary service (50200) ..... 121,000  
 18 Contractual services (51000) ..... 5,000  
 19 Fringe benefits (60000) ..... 69,000  
 20 Indirect costs (58800) ..... 3,000  
 21 -----  
 22 Program account subtotal ..... 198,000  
 23 -----  
  
 24 Enterprise Funds  
 25 Agencies Enterprise Fund  
 26 Convention Center Account - 50318  
  
 27 For services and expenses related to the  
 28 real property management and development  
 29 program (26201).  
  
 30 Personal service--regular (50100) ..... 707,000  
 31 Temporary service (50200) ..... 63,000  
 32 Holiday/overtime compensation (50300) ..... 68,000  
 33 Supplies and materials (57000) ..... 96,000  
 34 Travel (54000) ..... 9,000  
 35 Contractual services (51000) ..... 868,000  
 36 Equipment (56000) ..... 24,000  
 37 Fringe benefits (60000) ..... 356,000  
 38 Indirect costs (58800) ..... 17,000  
 39 -----  
 40 Program account subtotal ..... 2,208,000  
 41 -----  
  
 42 Enterprise Funds  
 43 Agencies Enterprise Fund  
 44 Empire State Plaza Visitors Center and Gift Shop Account  
 45 - 50327

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 real property management and development  
 3 program (26201).

4	Personal service--regular (50100) .....	51,000
5	Temporary service (50200) .....	68,000
6	Supplies and materials (57000) .....	1,000
7	Contractual services (51000) .....	330,000
8	Fringe benefits (60000) .....	70,000
9	Indirect costs (58800) .....	3,000
10		-----
11	Program account subtotal .....	523,000
12		-----

13 Internal Service Funds  
 14 Centralized Services Account  
 15 Building Administration Account - 55004

16 For services and expenses related to the  
 17 real property management and development  
 18 program.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (26201).

29	Personal service--regular (50100) .....	2,237,000
30	Temporary service (50200) .....	124,000
31	Holiday/overtime compensation (50300) .....	222,000
32	Supplies and materials (57000) .....	2,783,000
33	Travel (54000) .....	10,000
34	Contractual services (51000) .....	37,616,000
35	Equipment (56000) .....	161,000
36	Fringe benefits (60000) .....	1,466,000
37	Indirect costs (58800) .....	66,000
38		-----
39	Program account subtotal .....	44,685,000
40		-----

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1   PROCUREMENT PROGRAM

2       Special Revenue Funds - Federal

3       Federal Miscellaneous Operating Grants Funds

4       Environmental Projects Account - 25300

5   By chapter 50, section 1, of the laws of 2022:

6       For services and expenses related to environmental projects, including

7       but not limited to training, research and technical assistance and

8       demonstration projects, personal services, fringe benefits and indi-

9       rect costs (26212).

10   Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

11   By chapter 50, section 1, of the laws of 2021:

12       For services and expenses related to environmental projects, including

13       but not limited to training, research and technical assistance and

14       demonstration projects, personal services, fringe benefits and indi-

15       rect costs (26212).

16   Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

17       Special Revenue Funds - Federal

18       Federal USDA-Food and Nutrition Services Fund

19       Emergency Assistance-OGS-9461 Account - 25025

20   By chapter 50, section 1, of the laws of 2022:

21       For services and expenses related to the temporary emergency feeding

22       assistance program (26213).

23   Nonpersonal service (57050) ... 10,865,000 ..... (re. \$5,555,000)

24   By chapter 50, section 1, of the laws of 2021:

25       For services and expenses related to the temporary emergency feeding

26       assistance program (26213).

27   Nonpersonal service (57050) ... 10,865,000 ..... (re. \$894,000)

28   By chapter 50, section 1, of the laws of 2020:

29       For services and expenses related to the temporary emergency feeding

30       assistance program (26213).

31   Nonpersonal service (57050) ... 10,865,000 ..... (re. \$192,000)

32   By chapter 50, section 1, of the laws of 2019:

33       For services and expenses related to the temporary emergency feeding

34       assistance program (26213).

35   Nonpersonal service (57050) ... 10,865,000 ..... (re. \$43,000)

36   By chapter 50, section 1, of the laws of 2018:

37       For services and expenses related to the temporary emergency feeding

38       assistance program (26213).

39   Nonpersonal service (57050) ... 10,865,000 ..... (re. \$42,000)

40       Special Revenue Funds - Federal

41       Federal USDA-Food and Nutrition Services Fund

42       Federal Food and Nutrition Services Account - 25025

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 By chapter 50, section 1, of the laws of 2022:
- 2 For services and expenses related to state administrative costs for
- 3 the national lunch program (26214).
- 4 Nonpersonal service (57050) ... 5,365,000 ..... (re. \$2,766,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,161,570,000	3,500,000
4	Special Revenue Funds - Federal ....	2,929,001,000	2,715,393,000
5	Special Revenue Funds - Other .....	412,526,000	2,649,000
6		-----	-----
7	All Funds .....	4,503,097,000	2,721,542,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 282,961,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of addiction services and  
 25 supports with the approval of the director  
 26 of the budget, who shall file such  
 27 approval with the department of audit and  
 28 control and copies thereof with the chair-  
 29 man of the senate finance committee and  
 30 the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v.  
 40 Paterson.

41 Notwithstanding any law to the contrary, no  
 42 funds under this appropriation shall be  
 43 available for certification or payment  
 44 until (i) the legislature has finally  
 45 acted upon the appropriations for the  
 46 department of health contained in the aid

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 to localities budget bill, and (ii) the  
 2 director of the budget has determined that  
 3 those aid to localities appropriations as  
 4 finally acted on by the legislature are  
 5 sufficient for the ensuing fiscal year.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (81001).

16	Personal service--regular (50100) .....	142,089,000
17	Temporary service (50200) .....	329,000
18	Holiday/overtime compensation (50300) .....	1,893,000
19	Supplies and materials (57000) .....	7,649,000
20	Travel (54000) .....	2,234,000
21	Contractual services (51000) .....	43,592,000
22	Equipment (56000) .....	2,383,000
23		-----
24	Total amount available .....	200,169,000
25		-----

26 For services and expenses related to the New  
 27 York state donor registry (26633).

28	Personal service--regular (50100) .....	82,000
29	Supplies and materials (57000) .....	40,000
30	Contractual services (51000) .....	28,000
31		-----
32	Total amount available .....	150,000
33		-----

34 For suballocation to the office of children  
 35 and family services through a memorandum  
 36 of understanding with the AIDS institute,  
 37 for services and expenses related to HIV  
 38 policy development and training (29683).

39	Personal service--regular (50100) .....	135,000
40		-----

41 For suballocation to the state education  
 42 department through a memorandum of under-  
 43 standing with the AIDS institute, for  
 44 services and expenses of the provision of  
 45 HIV/AIDS/sexual health education by  
 46 regional training coordinators for staff

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 in elementary and secondary schools  
2 (29682).

3 Contractual services (51000) ..... 180,000  
4 -----

5 For services and expenses related to the  
6 emergency preparedness - stockpile  
7 (26629).

8 Contractual services (51000) ..... 1,200,000  
9 -----

10 For services and expenses related to osteo-  
11 porosis prevention (26630).

12 Contractual services (51000) ..... 31,000  
13 -----

14 For services and expenses related to health  
15 information technology program (26632).

16 Contractual services (51000) ..... 167,000  
17 -----

18 For services and expenses for a statewide  
19 campaign to promote awareness of the New  
20 York state donor registry to increase  
21 organ and tissue donation (26943).

22 Contractual services (51000) ..... 116,000  
23 -----

24 For services and expenses related to the  
25 operation of the incident reporting system  
26 (NYPORTS) (26634).

27 Contractual services (51000) ..... 591,000  
28 -----

29 For services and expenses for patient health  
30 information and quality improvement initi-  
31 atives (26635).

32 Contractual services (51000) ..... 174,000  
33 -----

34 For services and expenses related to testing  
35 for adrenoleukodystrophy (ALD) (26636).

36 Contractual services (51000) ..... 110,000  
37 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For suballocation to the office of mental  
 2 health for services and expenses for  
 3 surveys of psychiatric residential treat-  
 4 ment facilities (29678).

5	Personal service--regular (50100) .....	115,000
6	Supplies and materials (57000) .....	16,000
7	Travel (54000) .....	45,000
8	Equipment (56000) .....	70,000
9		-----
10	Total amount available .....	246,000
11		-----

12 For services and expenses related to the  
 13 home health aide registry (29677).

14	Personal service--regular (50100) .....	270,000
15	Supplies and materials (57000) .....	1,000
16	Travel (54000) .....	1,000
17	Contractual services (51000) .....	1,512,000
18	Equipment (56000) .....	16,000
19		-----
20	Total amount available .....	1,800,000
21		-----

22 For services and expenses related to crimi-  
 23 nal history background checks for adult  
 24 care facilities (26899).

25	Contractual services (51000) .....	1,300,000
26		-----

27 For service and expenses related to changes  
 28 in state agency data collection activities  
 29 required to comply with section 170-e of  
 30 the executive law as added by chapter 745  
 31 of the laws of 2021.  
 32 Notwithstanding any other provision of law,  
 33 the money hereby appropriated may be  
 34 increased or decreased by interchange,  
 35 with any appropriation of the department  
 36 of health, and may be increased or  
 37 decreased by transfer or suballocation  
 38 between these appropriated amounts and  
 39 appropriations of any state agency, board,  
 40 or commission with the approval of the  
 41 director of the budget, who shall file  
 42 such approval with the department of audit  
 43 and control and copies thereof with the  
 44 chairman of the senate finance committee  
 45 and the chairman of the assembly ways and  
 46 means committee.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Contractual services (51000) ..... 7,325,000  
 2 -----  
 3 For services and expenses related to the  
 4 office of gun violence prevention (59029).  
 5 Personal service--regular (50100) ..... 255,000  
 6 Supplies and materials (57000) ..... 2,000  
 7 Travel (54000) ..... 4,000  
 8 Contractual services (51000) ..... 239,000  
 9 -----  
 10 Total amount available ..... 500,000  
 11 -----  
 12 For expenses related to the acquisition of  
 13 bottled water in the event of a drinking  
 14 water emergency as determined by the  
 15 commissioner of health (59030).  
 16 Supplies and materials (57000) ..... 100,000  
 17 -----  
 18 For services and expenses related to  
 19 programs for the reduction of the risk of  
 20 lead exposure in rental properties. The  
 21 amounts appropriated pursuant to such  
 22 appropriation may be suballocated to other  
 23 state agencies or accounts for expendi-  
 24 tures incurred in the operation of  
 25 programs funded by such appropriation  
 26 subject to the approval of the director of  
 27 the budget.  
 28 Contractual services (51000) ..... 18,536,000  
 29 For services and expenses related to the  
 30 development and implementation of modern-  
 31 ized health care data systems. Notwith-  
 32 standing any other provision of law to the  
 33 contrary, the OGS Interchange and Transfer  
 34 Authority and the IT Interchange and  
 35 Transfer Authority as defined in the  
 36 2023-24 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated. Use of such funds shall not be  
 42 subject to the requirements of section 163  
 43 of the state finance law. Notwithstanding  
 44 any other provision of law, the money  
 45 hereby appropriated may be increased or

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 decreased by interchange, with any appro-  
 2 priation of the department of health, and  
 3 may be increased or decreased by transfer  
 4 or suballocation between these appropri-  
 5 ated amounts and appropriations of the  
 6 division of the budget with the approval  
 7 of the director of the budget, who shall  
 8 file such approval with the department of  
 9 audit and control and copies thereof with  
 10 the chairman of the senate finance commit-  
 11 tee and the chairman of the assembly ways  
 12 and means committee.

13 Contractual services (51000) ..... 8,300,000  
 14 -----  
 15 Program account subtotal ..... 241,130,000  
 16 -----

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Block Grant Account - 25183

20 For various health prevention, diagnostic,  
 21 detection and treatment services (26983).

22 Personal service (50000) ..... 3,195,000  
 23 Nonpersonal service (57050) ..... 1,703,000  
 24 Fringe benefits (60090) ..... 1,758,000  
 25 Indirect costs (58850) ..... 224,000  
 26 -----  
 27 Program account subtotal ..... 6,880,000  
 28 -----

29 Special Revenue Funds - Federal  
 30 Federal USDA-Food and Nutrition Services Fund  
 31 Child and Adult Care Food Account - 25022

32 For various food and nutritional services  
 33 (26969).

34 Personal service (50000) ..... 500,000  
 35 Nonpersonal service (57050) ..... 300,000  
 36 Fringe benefits (60090) ..... 325,000  
 37 Indirect costs (58850) ..... 50,000  
 38 -----  
 39 Program account subtotal ..... 1,175,000  
 40 -----

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Federal Food and Nutrition Services Account - 25022

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For various food and nutritional services  
 2 (26984).  
  
 3 Personal service (50000) ..... 1,500,000  
 4 Nonpersonal service (57050) ..... 640,000  
 5 Fringe benefits (60090) ..... 909,000  
 6 Indirect costs (58850) ..... 84,000  
 7 -----  
 8 Program account subtotal ..... 3,133,000  
 9 -----  
  
 10 Special Revenue Funds - Other  
 11 Combined Expendable Trust Fund  
 12 Technology Transfer Account - 20118  
  
 13 For services and expenses related to the  
 14 department of health's patent and technol-  
 15 ogy transfer program. The department of  
 16 health may receive and deposit revenue  
 17 from the sale and licensing of inventions  
 18 pursuant to a technology and patent trans-  
 19 fer policy established in accordance with  
 20 section 64-a of the public officers law.  
 21 Notwithstanding any other provision of law,  
 22 these funds may be used for payments to  
 23 Health Research, Inc. as reimbursement for  
 24 expenses incurred in its patent and tech-  
 25 nology transfer operations, to support  
 26 research, training, and infrastructure  
 27 development in the department's research  
 28 facilities, and for payments to inventors.  
 29 The moneys hereby appropriated shall be  
 30 available for liabilities heretofore and  
 31 hereafter to accrue (81001).  
  
 32 Contractual services (51000) ..... 29,000  
 33 -----  
 34 Program account subtotal ..... 29,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Administration Program Account - 21982  
  
 39 For services and expenses, including indi-  
 40 rect costs, related to the administration  
 41 program.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2023-24 state fiscal year state operations

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (81001).

6	Personal service--regular (50100) .....	4,577,000
7	Holiday/overtime compensation (50300) .....	50,000
8	Supplies and materials (57000) .....	4,000
9	Travel (54000) .....	11,000
10	Contractual services (51000) .....	7,319,000
11	Fringe benefits (60000) .....	2,959,000
12	Indirect costs (58800) .....	131,000
13		-----
14	Program account subtotal .....	15,051,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Health-SPARCS Account - 21902

19 For all services and expenses, including  
 20 indirect costs, related to the statewide  
 21 planning and research cooperative system.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (81001).

32	Personal service--regular (50100) .....	1,206,000
33	Holiday/overtime compensation (50300) .....	10,000
34	Supplies and materials (57000) .....	38,000
35	Travel (54000) .....	8,000
36	Contractual services (51000) .....	3,949,000
37	Equipment (56000) .....	11,000
38	Fringe benefits (60000) .....	778,000
39	Indirect costs (58800) .....	35,000
40		-----
41	Program account subtotal .....	6,035,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Professional Medical Conduct Account - 22088

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses, including indi-  
 2 rect costs, related to the professional  
 3 medical conduct program.

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2023-24 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (81001).

14	Personal service--regular (50100) .....	4,297,000
15	Holiday/overtime compensation (50300) .....	10,000
16	Supplies and materials (57000) .....	45,000
17	Travel (54000) .....	35,000
18	Contractual services (51000) .....	526,000
19	Equipment (56000) .....	1,000
20	Fringe benefits (60000) .....	2,700,000
21	Indirect costs (58800) .....	110,000
22		-----
23	Program account subtotal .....	7,724,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Vital Records Management Account - 22103

28 For services and expenses including the  
 29 collection of increased fees related to  
 30 the vital records program.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2023-24 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (81001).

41	Personal service--regular (50100) .....	776,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	50,000
44	Travel (54000) .....	3,000
45	Contractual services (51000) .....	431,000
46	Equipment (56000) .....	8,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	503,000
2	Indirect costs (58800) .....	23,000
3		-----
4	Program account subtotal .....	1,804,000
5		-----
6	AIDS INSTITUTE PROGRAM .....	600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	SAMHSA Account - 25170	
11	For services and expenses to provide train-	
12	ing and resources to first responders and	
13	members of other key community sectors at	
14	the state, tribal and local governmental	
15	levels related to emergency treatment of	
16	suspected opioid overdose (26847).	
17	Nonpersonal service (57050) .....	600,000
18		-----
19	CENTER FOR COMMUNITY HEALTH PROGRAM .....	372,223,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Education Fund	
23	Individuals with Disabilities-Part C Account - 25214	
24	For activities related to a handicapped	
25	infants and toddlers program (26837).	
26	Personal service (50000) .....	5,000,000
27	Nonpersonal service (57050) .....	18,449,000
28	Fringe benefits (60090) .....	2,700,000
29	Indirect costs (58850) .....	1,100,000
30		-----
31	Program account subtotal .....	27,249,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Health and Human Services Fund	
35	Federal Block Grant Account - 25183	
36	For various health prevention, diagnostic,	
37	detection and treatment services. The	
38	amounts appropriated pursuant to such	
39	appropriation may be suballocated to other	
40	state agencies or accounts for expendi-	
41	tures incurred in the operation of	
42	programs funded by such appropriation	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 subject to the approval of the director of  
2 the budget (26989).

3	Personal service (50000) .....	11,702,000
4	Nonpersonal service (57050) .....	6,147,000
5	Fringe benefits (60090) .....	6,635,000
6	Indirect costs (58850) .....	807,000
7		-----
8	Program account subtotal .....	25,291,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Federal Health, Education and Human Services Account -  
13 25148

14 For various health prevention, diagnostic,  
15 detection and treatment services. The  
16 amounts appropriated pursuant to such  
17 appropriation may be suballocated to other  
18 state agencies or accounts for expendi-  
19 tures incurred in the operation of  
20 programs funded by such appropriation  
21 subject to the approval of the director of  
22 the budget.

23 The moneys hereby appropriated shall be  
24 available for liabilities heretofore and  
25 hereafter to accrue (26988).

26	Personal service (50000) .....	13,790,000
27	Nonpersonal service (57050) .....	205,936,000
28	Fringe benefits (60090) .....	8,380,000
29	Indirect costs (58850) .....	3,181,000
30		-----
31	Program account subtotal .....	231,287,000
32		-----

33 Special Revenue Funds - Federal  
34 Federal USDA-Food and Nutrition Services Fund  
35 Child and Adult Care Food Account - 25022

36 For various food and nutritional services  
37 (26985).

38	Personal service (50000) .....	4,848,000
39	Nonpersonal service (57050) .....	2,921,000
40	Fringe benefits (60090) .....	2,667,000
41	Indirect costs (58850) .....	639,000
42		-----
43	Program account subtotal .....	11,075,000
44		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Federal  
 2 Federal USDA-Food and Nutrition Services Fund  
 3 Federal Food and Nutrition Services Account - 25022  
  
 4 For various food and nutritional services.  
 5 A portion of this appropriation may be  
 6 suballocated to other state agencies  
 7 (26986).  
  
 8 Personal service (50000) ..... 26,284,000  
 9 Nonpersonal service (57050) ..... 25,104,000  
 10 Fringe benefits (60090) ..... 14,457,000  
 11 Indirect costs (58850) ..... 1,982,000  
 12 -----  
 13 Program account subtotal ..... 67,827,000  
 14 -----  
  
 15 Special Revenue Funds - Federal  
 16 Federal USDA-Food and Nutrition Services Fund  
 17 Women, Infants, and Children (WIC) Civil Monetary  
 18 Account - 25035  
  
 19 For services and expenses of the department  
 20 of health related to the special supple-  
 21 mental nutrition program for women,  
 22 infants and children (29974).  
  
 23 Nonpersonal service (57050) ..... 5,000,000  
 24 -----  
 25 Program account subtotal ..... 5,000,000  
 26 -----  
  
 27 Special Revenue Funds - Other  
 28 HCRA Resources Fund  
 29 Tobacco Control and Cancer Services Account - 20801  
  
 30 For services and expenses related to the  
 31 tobacco control and cancer services  
 32 programs authorized pursuant to sections  
 33 2807-r and 1399-ii of the public health  
 34 law.  
 35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2023-24 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated (26813).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,159,000
2	Holiday/overtime compensation (50300) .....	6,000
3	Supplies and materials (57000) .....	10,000
4	Travel (54000) .....	44,000
5	Contractual services (51000) .....	78,000
6	Equipment (56000) .....	30,000
7	Fringe benefits (60000) .....	1,451,000
8	Indirect costs (58800) .....	62,000
9		-----
10	Program account subtotal .....	3,840,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Cable Television Account - 21971	
15	For services and expenses related to public	
16	service education, with specific emphasis	
17	on public health issues.	
18	Notwithstanding any other law, rule or regu-	
19	lation to the contrary, expenses of the	
20	department of health public service educa-	
21	tion program incurred pursuant to appro-	
22	priations from the cable television	
23	account of the state miscellaneous special	
24	revenue funds shall be deemed expenses of	
25	the department of public service. No later	
26	than August 15, 2023, the commissioner of	
27	the department of health shall submit an	
28	accounting of expenses in the 2023-24	
29	fiscal year to the chair of the public	
30	service commission for the chair's review	
31	pursuant to the provisions of section 217	
32	of the public service law.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2023-24 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (26813).	
43	Contractual services (51000) .....	454,000
44		-----
45	Program account subtotal .....	454,000
46		-----
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 CSFP Salvage Account - 22159

2 For services and expenses of the department  
3 of health related to the commodity supple-  
4 mental food program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2023-24 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (26813).

15 Contractual services (51000) ..... 25,000  
16 -----  
17 Program account subtotal ..... 25,000  
18 -----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Drive Out Diabetes Research and Education Account -  
22 22035

23 For diabetes research and education pursuant  
24 to chapter 339 of the laws of 2001.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2023-24 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (26813).

35 Contractual services (51000) ..... 100,000  
36 -----  
37 Program account subtotal ..... 100,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Tobacco Enforcement and Education Account - 22105

42 For services and expenses related to tobacco  
43 enforcement, education and related activ-  
44 ities, pursuant to chapter 162 of the laws  
45 of 2002.

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## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26813).

11 Contractual services (51000) ..... 75,000  
 12 -----  
 13 Program account subtotal ..... 75,000  
 14 -----

15 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 28,356,000  
 16 -----

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Block Grant CEH Account - 25170

20 For various health prevention, diagnostic,  
 21 detection and treatment services (26990).

22 Personal service (50000) ..... 600,000  
 23 Nonpersonal service (57050) ..... 265,000  
 24 Fringe benefits (60090) ..... 752,000  
 25 Indirect costs (58850) ..... 56,000  
 26 -----  
 27 Program account subtotal ..... 1,673,000  
 28 -----

29 Special Revenue Funds - Federal  
 30 Federal Health and Human Services Fund  
 31 Federal Block Grant Account - 25183

32 For services and expenses of various health  
 33 prevention, diagnostic, detection and  
 34 treatment services (26991).

35 Personal service (50000) ..... 3,268,000  
 36 Nonpersonal service (57050) ..... 2,644,000  
 37 Fringe benefits (60090) ..... 1,873,000  
 38 Indirect costs (58850) ..... 229,000  
 39 -----  
 40 Program account subtotal ..... 8,014,000  
 41 -----

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Federal Environmental Protection Agency Grants Account -  
 2 25467  
  
 3 For various environmental projects including  
 4 suballocation for the department of envi-  
 5 ronmental conservation (26992).  
  
 6 Personal service (50000) ..... 4,657,000  
 7 Nonpersonal service (57050) ..... 2,590,000  
 8 Fringe benefits (60090) ..... 2,235,000  
 9 Indirect costs (58850) ..... 326,000  
 10 -----  
 11 Program account subtotal ..... 9,808,000  
 12 -----  
  
 13 Special Revenue Funds - Other  
 14 Clean Air Fund  
 15 Operating Permit Program Account - 21451  
  
 16 For services and expenses of the department  
 17 of health in developing, implementing and  
 18 operating the operating permit program  
 19 (26844).  
  
 20 Personal service--regular (50100) ..... 416,000  
 21 Holiday/overtime compensation (50300) ..... 5,000  
 22 Supplies and materials (57000) ..... 4,000  
 23 Travel (54000) ..... 5,000  
 24 Contractual services (51000) ..... 25,000  
 25 Equipment (56000) ..... 8,000  
 26 Fringe benefits (60000) ..... 185,000  
 27 Indirect costs (58800) ..... 126,000  
 28 -----  
 29 Program account subtotal ..... 774,000  
 30 -----  
  
 31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Low Level Radioactive Waste Account - 21066  
  
 34 For services and expenses of the low-level  
 35 radioactive waste siting program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2023-24 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (26844).

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## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	544,000
2	Holiday/overtime compensation (50300) .....	6,000
3	Supplies and materials (57000) .....	32,000
4	Travel (54000) .....	44,000
5	Contractual services (51000) .....	104,000
6	Equipment (56000) .....	40,000
7	Fringe benefits (60000) .....	360,000
8	Indirect costs (58800) .....	16,000
9		-----
10	Total amount available .....	1,146,000
11		-----

12 For suballocation to the energy research and  
 13 development authority, pursuant to chapter  
 14 673 of the laws of 1986, as amended by  
 15 chapters 368 and 913 of the laws of 1990.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (29776).

26	Contractual services (51000) .....	150,000
27		-----
28	Program account subtotal .....	1,296,000
29		-----

30 Special Revenue Funds - Other  
 31 Environmental Protection and Oil Spill Compensation Fund  
 32 Environmental Protection and Oil Spill Compensation  
 33 Account - 21202

34 For services and expenses related to the oil  
 35 spill relocation network program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2023-24 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (26844).

46	Personal service--regular (50100) .....	229,000
47	Holiday/overtime compensation (50300) .....	2,000

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1	Supplies and materials (57000) .....	7,000
2	Travel (54000) .....	2,000
3	Contractual services (51000) .....	15,000
4	Equipment (56000) .....	2,000
5	Fringe benefits (60000) .....	148,000
6	Indirect costs (58800) .....	7,000
7		-----
8	Program account subtotal .....	412,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Asbestos Safety Training Account - 22009	
13	For services and expenses of the asbestos	
14	safety training program.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (26844).	
25	Personal service--regular (50100) .....	293,000
26	Holiday/overtime compensation (50300) .....	6,000
27	Supplies and materials (57000) .....	2,000
28	Travel (54000) .....	17,000
29	Contractual services (51000) .....	22,000
30	Equipment (56000) .....	2,000
31	Fringe benefits (60000) .....	191,000
32	Indirect costs (58800) .....	9,000
33		-----
34	Program account subtotal .....	542,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Occupational Health Clinics Account - 22177	
39	For services and expenses of implementing	
40	and operating a statewide network of occu-	
41	pational health clinics for diagnostic,	
42	screening, treatment, referral, and educa-	
43	tion services.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	
46	Transfer Authority and the IT Interchange	
47	and Transfer Authority as defined in the	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26844).

7	Personal service--regular (50100) .....	508,000
8	Holiday/overtime compensation (50300) .....	1,000
9	Supplies and materials (57000) .....	1,000
10	Travel (54000) .....	11,000
11	Equipment (56000) .....	1,000
12	Fringe benefits (60000) .....	325,000
13	Indirect costs (58800) .....	15,000
14		-----
15	Program account subtotal .....	862,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Radiological Health Protection Program Account - 21965

20 For services and expenses related to the  
 21 radiological health protection account.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (26844).

32	Personal service--regular (50100) .....	2,717,000
33	Temporary service (50200) .....	12,000
34	Holiday/overtime compensation (50300) .....	8,000
35	Supplies and materials (57000) .....	32,000
36	Travel (54000) .....	92,000
37	Contractual services (51000) .....	17,000
38	Equipment (56000) .....	13,000
39	Fringe benefits (60000) .....	1,751,000
40	Indirect costs (58800) .....	78,000
41		-----
42	Program account subtotal .....	4,720,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Radon Detection Device Account - 21993

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## STATE OPERATIONS 2023-24

1 For services and expenses of the radon  
 2 detection device distribution program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2023-24 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (26844).

13 Contractual services (51000) ..... 205,000  
 14 -----  
 15 Program account subtotal ..... 205,000  
 16 -----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Ultraviolet Radiation Device Account - 22197

20 For services and expenses related to the  
 21 ultraviolet radiation device program  
 22 (26844).

23 Personal service--regular (50100) ..... 10,000  
 24 Supplies and materials (57000) ..... 3,000  
 25 Travel (54000) ..... 2,000  
 26 Contractual services (51000) ..... 28,000  
 27 Fringe Benefits (60000) ..... 6,000  
 28 Indirect costs (58800) ..... 1,000  
 29 -----  
 30 Program account subtotal ..... 50,000  
 31 -----

32 CHILD HEALTH INSURANCE PROGRAM ..... 156,183,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Health and Human Services Fund  
 36 Children's Health Insurance Account - 25148

37 The money hereby appropriated is available  
 38 for payment of aid heretofore accrued or  
 39 hereafter accrued.  
 40 For services and expenses related to the  
 41 children's health insurance program  
 42 provided pursuant to title XXI of the  
 43 federal social security act (26931).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	48,000,000
2	Nonpersonal service (57050) .....	59,600,000
3	Fringe benefits (60090) .....	26,400,000
4	Indirect costs (58850) .....	3,400,000
5		-----
6	Total amount available .....	137,400,000
7		-----

8 The money hereby appropriated is available  
 9 for payment of aid heretofore accrued or  
 10 hereafter accrued.

11 For state grants for poison control centers.  
 12 Notwithstanding any inconsistent provision  
 13 of law, this appropriation shall only be  
 14 available for transfer or interchange to  
 15 the HCRA resources fund HCRA program  
 16 account appropriation for state grants for  
 17 poison control centers in the event that  
 18 the director of the budget, in his or her  
 19 sole discretion, authorizes the transfer  
 20 or interchange of the moneys hereby appro-  
 21 priated to the HCRA resources fund HCRA  
 22 program account appropriation for state  
 23 grants for poison control centers,  
 24 provided however, any such interchange or  
 25 transfer for the foregoing purpose shall  
 26 not exceed \$1,100,000 (26667).

27	Nonpersonal service (57050) .....	1,100,000
28		-----
29	Program account subtotal .....	1,100,000
30		-----

31 Special Revenue Funds - Other  
 32 HCRA Resources Fund  
 33 Children's Health Insurance Account - 20810

34 The money hereby appropriated is available  
 35 for payment of aid heretofore accrued or  
 36 hereafter accrued.

37 For services and expenses related to the  
 38 children's health insurance program  
 39 authorized pursuant to title 1-A of arti-  
 40 cle 25 of the public health law.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2023-24 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (26931).

3	Personal service--regular (50100) .....	842,000
4	Temporary service (50200) .....	5,000
5	Holiday/overtime compensation (50300) .....	40,000
6	Supplies and materials (57000) .....	2,000
7	Travel (54000) .....	15,000
8	Contractual services (51000) .....	16,045,000
9	Equipment (56000) .....	2,000
10	Fringe benefits (60000) .....	565,000
11	Indirect costs (58800) .....	167,000
12		-----
13	Program account subtotal .....	17,683,000
14		-----
15	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,250,000
16		-----
17	Special Revenue Funds - Other	
18	HCRA Resources Fund	
19	EPIC Premium Account - 20818	
20	For services and expenses related to the	
21	elderly pharmaceutical insurance coverage	
22	program (26803).	
23	Personal service--regular (50100) .....	2,050,000
24	Supplies and materials (57000) .....	22,000
25	Travel (54000) .....	18,000
26	Contractual services (51000) .....	10,291,000
27	Equipment (56000) .....	11,000
28	Fringe benefits (60000) .....	607,000
29	Indirect costs (58800) .....	26,000
30		-----
31	Total amount available .....	13,025,000
32		-----
33	For suballocation to the state office for	
34	the aging for the administration of the	
35	elderly pharmaceutical insurance coverage	
36	program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2023-24 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (29775).	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	225,000
2		-----
3	Program account subtotal .....	13,250,000
4		-----
5	ESSENTIAL PLAN PROGRAM .....	91,378,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses to support the	
10	administration of the essential plan	
11	program.	
12	The money hereby appropriated is available	
13	for payment of aid heretofore accrued or	
14	hereafter accrued.	
15	Notwithstanding any inconsistent provision	
16	of law, the moneys hereby appropriated may	
17	be increased or decreased by interchange	
18	or transfer with any appropriation of the	
19	department of health.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2023-24 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (26940).	
30	Personal service--regular (50100) .....	5,287,000
31	Holiday/overtime compensation (50300) .....	37,000
32	Supplies and materials (57000) .....	10,000
33	Travel (54000) .....	23,000
34	Contractual services (51000) .....	86,013,000
35	Equipment (56000) .....	8,000
36		-----
37	HEALTH CARE REFORM ACT PROGRAM .....	18,731,000
38		-----
39	Special Revenue Funds - Other	
40	HCRA Resources Fund	
41	HCRA Program Account - 20807	
42	For services and expenses related to audit-	
43	ing or payment of audit contracts to	
44	determine payor and provider compliance	
45	requirements (29872).	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	4,807,000
2		-----
3	For services and expenses related to the	
4	pool administration (29869).	
5	Contractual services (51000) .....	2,737,000
6		-----
7	For services and expenses related to audit-	
8	ing or payment of audit contracts to	
9	determine hospital compliance with para-	
10	graph 6 of subdivision (a) of section	
11	405.4 of title 10, NYCRR (26942).	
12	Contractual services (51000) .....	1,100,000
13		-----
14	For services and expenses related to the New	
15	York state workforce innovation center	
16	(59031).	
17	Personal service--regular (50100) .....	896,000
18	Supplies and materials (57000) .....	512,000
19	Contractual services (51000) .....	6,813,000
20	Equipment (56000) .....	1,277,000
21	Fringe benefits (60000) .....	564,000
22	Indirect costs (58800) .....	25,000
23		-----
24	Program account subtotal .....	10,087,000
25		-----
26	INSTITUTIONAL MANAGEMENT PROGRAM .....	191,311,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For recruitment and retention efforts	
31	related to department of health adminis-	
32	tered veterans facilities (26966).	
33	Contractual service (51000) .....	200,000
34		-----
35	Program account subtotal .....	200,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Batavia Home Donation Account - 20113	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	For services and expenses of patient bene-	
2	fits and other activities and other	
3	services as funded by gifts and donations	
4	(26966).	
5	Supplies and materials (57000) .....	50,000
6		-----
7	Program account subtotal .....	50,000
8		-----
9	Special Revenue Funds - Other	
10	Combined Expendable Trust Fund	
11	Helen Hayes Hospital Account - 20109	
12	For services and expenses of patient bene-	
13	fits and other activities and services as	
14	funded by gifts and donations (26966).	
15	Supplies and materials (57000) .....	35,000
16		-----
17	Program account subtotal .....	35,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Montrose Donation Account - 20114	
22	For services and expenses of patient bene-	
23	fits and other activities and other	
24	services as funded by gifts and donations	
25	(26966).	
26	Supplies and materials (57000) .....	50,000
27		-----
28	Program account subtotal .....	50,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Oxford Gifts and Donations Account - 20110	
33	For services and expenses of patient bene-	
34	fits and other activities and services as	
35	funded by gifts and donations (26966).	
36	Supplies and materials (57000) .....	200,000
37		-----
38	Program account subtotal .....	200,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-  
3 fits and other activities and other  
4 services as funded by gifts and donations  
5 (26966).

6 Supplies and materials (57000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and  
14 maintenance of veterans' homes operated by  
15 agencies of the state in accordance with  
16 section 81 of the state finance law.  
17 Notwithstanding any provision of law,  
18 rule, or regulation to the contrary, this  
19 appropriation may be suballocated or  
20 transferred to each of the following five  
21 special revenue funds, and in accordance  
22 with subdivision 4 of section 81 of the  
23 state finance law, in an amount equal to  
24 one fifth of the total receipts: New York  
25 city veterans' home account, New York  
26 State home for veterans and their depen-  
27 dents at Oxford account, New York state  
28 home for veterans in the Lower-Hudson  
29 Valley account, the Western New York  
30 veterans' home account, and the state  
31 university of New York Long Island veter-  
32 ans' home account (26966).

33 Supplies and materials (57000) ..... 50,000  
34 -----  
35 Program account subtotal ..... 50,000  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes  
41 hospital including an affiliation agree-  
42 ment contract. Any disbursements from this  
43 appropriation shall be distributed pursu-  
44 ant to a written plan prepared by the  
45 department of health and approved by the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 director of the budget. Up to \$273,846 of  
 2 this amount may be suballocated to the  
 3 department of law for services and  
 4 expenses of a collection unit at Helen  
 5 Hayes hospital.

6 Notwithstanding section 409-c of the public  
 7 health law or any other provision of law  
 8 to the contrary, expenditures authorized  
 9 by this appropriation shall only be avail-  
 10 able if they are made in compliance with  
 11 the provisions of sections 44, 49, 50, 51,  
 12 and 93 of the state finance law.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (26966).

23	Personal service--regular (50100) .....	36,554,000
24	Temporary service (50200) .....	4,505,000
25	Holiday/overtime compensation (50300) .....	646,000
26	Supplies and materials (57000) .....	5,471,000
27	Travel (54000) .....	36,000
28	Contractual services (51000) .....	17,717,000
29	Equipment (56000) .....	545,000
30	Fringe benefits (60000) .....	3,651,000
31	Indirect costs (58800) .....	68,000
32		-----
33	Program account subtotal .....	69,193,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 New York City Veterans' Home Account - 22141

38 For services and expenses of the New York  
 39 city veterans' home. Any disbursements  
 40 from this appropriation shall be distrib-  
 41 uted pursuant to a written plan prepared  
 42 by the department of health and approved  
 43 by the director of the budget. Up to  
 44 \$360,000 of this amount may be suballo-  
 45 cated to the department of law for  
 46 services and expenses of a collection unit  
 47 at the New York city veterans' home for  
 48 the New York state home for veterans and  
 49 their dependents at Oxford, the New York

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1 city veterans' home, the Western New York  
 2 veterans' home and New York state veter-  
 3 ans' home at Montrose.

4 Notwithstanding section 409-c of the public  
 5 health law or any other provision of law  
 6 to the contrary, expenditures authorized  
 7 by this appropriation shall only be avail-  
 8 able if they are made in compliance with  
 9 the provisions of sections 44, 49, 50, 51,  
 10 and 93 of the state finance law.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (26966).

21	Personal service--regular (50100) .....	23,369,000
22	Holiday/overtime compensation (50300) .....	2,765,000
23	Supplies and materials (57000) .....	2,450,000
24	Travel (54000) .....	16,000
25	Contractual services (51000) .....	7,590,000
26	Equipment (56000) .....	250,000
27	Fringe benefits (60000) .....	10,211,000
28	Indirect costs (58800) .....	22,000
29		-----
30	Program account subtotal .....	46,673,000
31		-----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 New York State Home for Veterans and Their Dependents at  
 35 Oxford Account - 22142

36 For services and expenses of the New York  
 37 state home for veterans and their depen-  
 38 dents at Oxford. Any disbursements from  
 39 this appropriation shall be distributed  
 40 pursuant to a written plan prepared by the  
 41 department of health and approved by the  
 42 director of the budget.

43 Notwithstanding section 409-c of the public  
 44 health law or any other provision of law  
 45 to the contrary, expenditures authorized  
 46 by this appropriation shall only be avail-  
 47 able if they are made in compliance with  
 48 the provisions of sections 44, 49, 50, 51,  
 49 and 93 of the state finance law.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26966).

11	Personal service--regular (50100) .....	17,047,000
12	Temporary service (50200) .....	367,000
13	Holiday/overtime compensation (50300) .....	1,330,000
14	Supplies and materials (57000) .....	3,434,000
15	Travel (54000) .....	28,000
16	Contractual services (51000) .....	3,808,000
17	Equipment (56000) .....	250,000
18	Fringe benefits (60000) .....	342,000
19	Indirect costs (58800) .....	18,000
20		-----
21	Program account subtotal .....	26,624,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 New York State Home for Veterans in the Lower-Hudson  
 26 Valley Account - 22144

27 For services and expenses of the New York  
 28 state home for veterans in the lower-Hud-  
 29 son Valley account. Any disbursements from  
 30 this appropriation shall be distributed  
 31 pursuant to a written plan prepared by the  
 32 department of health and approved by the  
 33 director of the budget.

34 Notwithstanding section 409-c of the public  
 35 health law or any other provision of law  
 36 to the contrary, expenditures authorized  
 37 by this appropriation shall only be avail-  
 38 able if they are made in compliance with  
 39 the provisions of sections 44, 49, 50, 51,  
 40 and 93 of the state finance law.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2023-24 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are  
 48 deemed fully incorporated herein and a

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## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (26966).

3	Personal service--regular (50100) .....	19,491,000
4	Holiday/overtime compensation (50300) .....	2,818,000
5	Supplies and materials (57000) .....	5,032,000
6	Travel (54000) .....	21,000
7	Contractual services (51000) .....	3,369,000
8	Equipment (56000) .....	220,000
9	Fringe benefits (60000) .....	378,000
10	Indirect costs (58800) .....	20,000
11		-----
12	Program account subtotal .....	31,349,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Western New York Veterans' Home Account - 22143

17 For services and expenses of the Western New  
 18 York veterans' home. Any disbursements  
 19 from this appropriation shall be distrib-  
 20 uted pursuant to a written plan prepared  
 21 by the department of health and approved  
 22 by the director of the budget.  
 23 Notwithstanding section 409-c of the public  
 24 health law or any other provision of law  
 25 to the contrary, expenditures authorized  
 26 by this appropriation shall only be avail-  
 27 able if they are made in compliance with  
 28 the provisions of sections 44, 49, 50, 51,  
 29 and 93 of the state finance law.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2023-24 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (26966).

40	Personal service--regular (50100) .....	11,344,000
41	Temporary service (50200) .....	100,000
42	Holiday/overtime compensation (50300) .....	500,000
43	Supplies and materials (57000) .....	1,173,000
44	Travel (54000) .....	20,000
45	Contractual services (51000) .....	3,362,000
46	Equipment (56000) .....	145,000

## DEPARTMENT OF HEALTH

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1	Fringe benefits (60000) .....	182,000
2	Indirect costs (58800) .....	11,000
3		-----
4	Program account subtotal .....	16,837,000
5		-----
6	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .....	2,579,975,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	

10 Notwithstanding section 40 of the state  
 11 finance law or any other law to the  
 12 contrary, all medical assistance appropri-  
 13 ations made from this account shall remain  
 14 in full force and effect in accordance, in  
 15 the aggregate, with the following sched-  
 16 ule: not more than 49 percent for the  
 17 period April 1, 2023 to March 31, 2024;  
 18 and the remaining amount for the period  
 19 April 1, 2024 to March 31, 2025.

20 Notwithstanding any law to the contrary, no  
 21 funds under this appropriation shall be  
 22 available for certification or payment  
 23 until (i) the legislature has finally  
 24 acted upon the appropriations for the  
 25 Department of Health contained in the aid  
 26 to localities budget bill, and (ii) the  
 27 director of the budget has determined that  
 28 those aid to localities appropriations as  
 29 finally acted on by the legislature are  
 30 sufficient for the ensuing fiscal year.

31 Notwithstanding section 40 of the state  
 32 finance law or any provision of law to the  
 33 contrary, subject to federal approval,  
 34 department of health state funds medicaid  
 35 spending, excluding payments for medical  
 36 services provided at state facilities  
 37 operated by the office of mental health,  
 38 the office for people with developmental  
 39 disabilities and the office of addiction  
 40 services and supports and further exclud-  
 41 ing any payments which are not appropri-  
 42 ated within the department of health, in  
 43 the aggregate, for the period April 1,  
 44 2023 through March 31, 2024, shall not  
 45 exceed \$28,156,098,000 except as provided  
 46 below and state share medicaid spending,  
 47 in the aggregate, for the period April 1,  
 48 2024 through March 31, 2025, shall not  
 49 exceed \$30,764,964,000, but in no event

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 shall department of health state funds  
2 medicaid spending for the period April 1,  
3 2023 through March 31, 2025 exceed  
4 \$58,921,062,000 provided, however, such  
5 aggregate limits may be adjusted by the  
6 director of the budget to account for any  
7 changes in the New York state federal  
8 medical assistance percentage amount  
9 established pursuant to the federal social  
10 security act, increases in provider reven-  
11 ues, reductions in local social services  
12 district payments for medical assistance  
13 administration, minimum wage increases,  
14 and beginning April 1, 2013 the opera-  
15 tional costs of the New York state medical  
16 indemnity fund, pursuant to chapter 59 of  
17 the laws of 2011, and state costs or  
18 savings from the essential plan. Such  
19 projections may be adjusted by the direc-  
20 tor of the budget to account for increased  
21 or expedited department of health state  
22 funds medicaid expenditures as a result of  
23 a natural or other type of disaster,  
24 including a governmental declaration of  
25 emergency.

26 The director of the budget, in consultation  
27 with the commissioner of health, shall  
28 assess on a quarterly basis known and  
29 projected medicaid expenditures by catego-  
30 ry of service and by geographic region, as  
31 determined by the commissioner of health,  
32 incurred both prior to and subsequent to  
33 such assessment for each such period, and  
34 if the director of the budget determines  
35 that such expenditures are expected to  
36 cause medicaid spending for such period to  
37 exceed the aggregate limit specified here-  
38 in for such period, the state medicaid  
39 director, in consultation with the direc-  
40 tor of the budget and the commissioner of  
41 health, shall develop a medicaid savings  
42 allocation adjustment to limit such spend-  
43 ing to the aggregate limit specified here-  
44 in for such period.

45 Such medicaid savings allocation adjustment  
46 shall be designed, to reduce the expendi-  
47 tures authorized by the appropriations  
48 herein in compliance with the following  
49 guidelines: (1) reductions shall be made  
50 in compliance with applicable federal law,  
51 including the provisions of the Patient  
52 Protection and Affordable Care Act, Public

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## STATE OPERATIONS 2023-24

1 Law No. 111-148, and the Health Care and  
2 Education Reconciliation Act of 2010,  
3 Public Law No. 111-152 (collectively  
4 "Affordable Care Act") and any subsequent  
5 amendments thereto or regulations promul-  
6 gated thereunder; (2) reductions shall be  
7 made in a manner that complies with the  
8 state medicaid plan approved by the feder-  
9 al centers for medicare and medicaid  
10 services, provided, however, that the  
11 commissioner of health is authorized to  
12 submit any state plan amendment or seek  
13 other federal approval, including waiver  
14 authority, to implement the provisions of  
15 the medicaid savings allocation adjustment  
16 that meets the other criteria set forth  
17 herein; (3) reductions shall be made in a  
18 manner that maximizes federal financial  
19 participation, to the extent practicable,  
20 including any federal financial partic-  
21 ipation that is available or is reasonably  
22 expected to become available, in the  
23 discretion of the commissioner, under the  
24 Affordable Care Act; (4) reductions shall  
25 be made uniformly among categories of  
26 services and geographic regions of the  
27 state, to the extent practicable, and  
28 shall be made uniformly within a category  
29 of service, to the extent practicable,  
30 except where the commissioner determines  
31 that there are sufficient grounds for  
32 non-uniformity, including but not limited  
33 to: the extent to which specific catego-  
34 ries of services contributed to department  
35 of health medicaid state funds spending in  
36 excess of the limits specified herein; the  
37 need to maintain safety net services in  
38 underserved communities; or the potential  
39 benefits of pursuing innovative payment  
40 models contemplated by the Affordable Care  
41 Act, in which case such grounds shall be  
42 set forth in the medicaid savings allo-  
43 cation adjustment; and (5) reductions  
44 shall be made in a manner that does not  
45 unnecessarily create administrative  
46 burdens to medicaid applicants and recipi-  
47 ents or providers.

48 The commissioner shall seek the input of the  
49 legislature, as well as organizations  
50 representing health care providers,  
51 consumers, businesses, workers, health  
52 insurers, and others with relevant exper-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 tise, in developing such medicaid savings  
2 allocation adjustment, to the extent that  
3 all or part of such adjustment, in the  
4 discretion of the commissioner, is likely  
5 to have a material impact on the overall  
6 medicaid program, particular categories of  
7 service or particular geographic regions  
8 of the state.

9 (a) The commissioner shall post the medicaid  
10 savings allocation adjustment on the  
11 department of health's website and shall  
12 provide written copies of such adjustment  
13 to the chairs of the senate finance and  
14 the assembly ways and means committees at  
15 least 30 days before the date on which  
16 implementation is expected to begin.

17 (b) The commissioner may revise the medicaid  
18 savings allocation adjustment subsequent  
19 to the provisions of notice and prior to  
20 implementation but need provide a new  
21 notice pursuant to subparagraph (i) of  
22 this paragraph only if the commissioner  
23 determines, in his or her discretion, that  
24 such revisions materially alter the  
25 adjustment.

26 Notwithstanding the provisions of paragraphs  
27 (a) and (b) of this subdivision, the  
28 commissioner need not seek the input  
29 described in paragraph (a) of this subdivi-  
30 sion or provide notice pursuant to para-  
31 graph (b) of this subdivision if, in the  
32 discretion of the commissioner, expedited  
33 development and implementation of a medi-  
34 caid savings allocation adjustment is  
35 necessary due to a public health emergen-  
36 cy.

37 For purposes of this section, a public  
38 health emergency is defined as: (i) a  
39 disaster, natural or otherwise, that  
40 significantly increases the immediate need  
41 for health care personnel in an area of  
42 the state; (ii) an event or condition that  
43 creates a widespread risk of exposure to a  
44 serious communicable disease, or the  
45 potential for such widespread risk of  
46 exposure; or (iii) any other event or  
47 condition determined by the commissioner  
48 to constitute an imminent threat to public  
49 health.

50 Nothing in this paragraph shall be deemed to  
51 prevent all or part of such medicaid  
52 savings allocation adjustment from taking

## DEPARTMENT OF HEALTH

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1 effect retroactively to the extent permit-  
2 ted by the federal centers for medicare  
3 and medicaid services.

4 In accordance with the medicaid savings  
5 allocation adjustment, the commissioner of  
6 the department of health shall reduce  
7 department of health state funds medicaid  
8 spending by the amount of the projected  
9 overspending through, actions including,  
10 but not limited to modifying or suspending  
11 reimbursement methods, including but not  
12 limited to all fees, premium levels and  
13 rates of payment, notwithstanding any  
14 provision of law that sets a specific  
15 amount or methodology for any such  
16 payments or rates of payment; modifying  
17 medicaid program benefits; seeking all  
18 necessary federal approvals, including,  
19 but not limited to waivers, and waiver  
20 amendments; and suspending time frames for  
21 notice, approval or certification of rate  
22 requirements, notwithstanding any  
23 provision of law, rule or regulation to  
24 the contrary, including but not limited to  
25 sections 2807 and 3614 of the public  
26 health law, section 18 of chapter 2 of the  
27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a  
29 quarterly report that sets forth: (a)  
30 known and projected department of health  
31 medicaid expenditures as described in  
32 subdivision 1 of this section, and factors  
33 that could result in medicaid disburse-  
34 ments for the relevant state fiscal year  
35 to exceed the projected department of  
36 health state funds disbursements in the  
37 enacted budget financial plan pursuant to  
38 subdivision 3 of section 23 of the state  
39 finance law, including spending increases  
40 or decreases due to: enrollment fluctu-  
41 ations, rate changes, utilization changes,  
42 MRT investments, and shift of benefici-  
43 aries to managed care; and variations in  
44 offline medicaid payments; and (b) the  
45 actions taken to implement any medicaid  
46 savings allocation adjustment implemented  
47 pursuant to subdivision 4 of this section,  
48 including information concerning the  
49 impact of such actions on each category of  
50 service and each geographic region of the  
51 state. Each such quarterly report shall be  
52 provided to the chairs of the senate

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1 finance and the assembly ways and means  
2 committees and shall be posted on the  
3 department of health's website in a timely  
4 manner.

5 Notwithstanding any other provision of law,  
6 the money hereby appropriated may be  
7 increased or decreased by transfer or  
8 interchange, with any appropriation of the  
9 department of health, and may be increased  
10 or decreased by transfer or suballocation  
11 between these appropriated amounts and  
12 appropriations of the office of mental  
13 health, the office for people with devel-  
14 opmental disabilities, the office of  
15 addiction services and supports, the  
16 department of family assistance office of  
17 temporary and disability assistance, the  
18 department of corrections and community  
19 supervision, the state university of New  
20 York, the state office for the aging, the  
21 office of the medicaid inspector general,  
22 the state education department, the office  
23 of information technology services, the  
24 office of general services, and office of  
25 children and family services with the  
26 approval of the director of the budget,  
27 who shall file such approval with the  
28 department of audit and control and copies  
29 thereof with the chairman of the senate  
30 finance committee and the chairman of the  
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision  
33 of law to the contrary, funds may be used  
34 by the department for outside legal  
35 assistance on issues involving the federal  
36 government, the conduct of preadmission  
37 screening and annual resident reviews  
38 required by the state's medicaid program,  
39 computer matching with insurance carriers  
40 to insure that medicaid is the payer of  
41 last resort, activities related to the  
42 management of the pharmacy benefit avail-  
43 able under the medicaid program and admin-  
44 istrative expenses of other health insur-  
45 ance programs of the department of health.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2023-24 state fiscal year state operations  
51 appropriation for the budget division  
52 program of the division of the budget, are

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1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated.

4 The money hereby appropriated is available  
 5 for payment of liabilities accrued hereto-  
 6 fore and hereafter to accrue.

7 Notwithstanding any provision of law to the  
 8 contrary, the portion of this appropri-  
 9 ation covering fiscal year 2023-24 shall  
 10 supersede and replace any duplicative (i)  
 11 reappropriation for this item covering  
 12 fiscal year 2023-24, and (ii) appropri-  
 13 ation for this item covering fiscal year  
 14 2023-24 set forth in chapter 50 of the  
 15 laws of 2022(29534).

16	Personal service--regular (50100) .....	115,834,000
17	Temporary service (50200) .....	130,000
18	Holiday/overtime compensation (50300) .....	490,000
19	Supplies and materials (57000) .....	1,048,000
20	Travel (54000) .....	600,000
21	Contractual services (51000) .....	674,918,000
22	Equipment (56000) .....	2,200,000
23		-----
24	Total amount available .....	795,220,000
25		-----

26 For services and expenses of the medical  
 27 assistance program including making  
 28 improvements in the long term care system  
 29 for the point of entry initiatives, for  
 30 the purposes of expanding and promoting a  
 31 more coordinated level of care for the  
 32 delivery of quality services in the commu-  
 33 nity.

34 The money herein appropriated, together with  
 35 any available federal matching funds, is  
 36 available for transfer or suballocation to  
 37 the New York state office for the aging.

38 Notwithstanding any provision of law to the  
 39 contrary, the portion of this appropri-  
 40 ation covering fiscal year 2023-24 shall  
 41 supersede and replace any duplicative (i)  
 42 reappropriation for this item covering  
 43 fiscal year 2023-24, and (ii) appropri-  
 44 ation for this item covering fiscal year  
 45 2023-24 set forth in chapter 50 of the  
 46 laws of 2022 (26848).

47	Personal service--regular (50100) .....	1,017,000
48	Contractual services (51000) .....	3,270,000
49		-----

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1 Total amount available ..... 4,287,000  
2 -----

3 For grants to the United Hospital Fund of  
4 New York, Inc. for studies, reviews and  
5 analysis, to be performed in conjunction  
6 with the department of health, on medicaid  
7 policy, operational and other issues as  
8 defined by the department (26849).

9 Contractual services (51000) ..... 1,391,000  
10 -----

11 For services and expenses related to admin-  
12 istration of statutory duties for the  
13 collections authorized by sections 2807-j,  
14 2807-s, 2807-t and 2807-v of the public  
15 health law and the assessments authorized  
16 by sections 2807-d, 3614-a and 3614-b of  
17 the public health law and section 367-i of  
18 the social services law pursuant to chap-  
19 ter 41 of the laws of 1992 (26779).

20 Personal service--regular (50100) ..... 620,000  
21 -----

22 For contractual services related to medical  
23 necessity and quality of care reviews  
24 related to medicaid patients and to moni-  
25 tor health care services provided to  
26 persons with AIDS (26780).

27 Contractual services (51000) ..... 9,200,000  
28 -----

29 Notwithstanding any other provision of law,  
30 the money herein appropriated, together  
31 with any available federal matching funds,  
32 is available for transfer or suballocation  
33 to the state university of New York and  
34 its subsidiaries, or to contract without  
35 competition for services with the state  
36 university of New York research founda-  
37 tion, to provide support for the adminis-  
38 tration of the medical assistance program  
39 including activities such as dental prior  
40 approval, retrospective and prospective  
41 drug utilization review, development of  
42 evidence based utilization thresholds,  
43 data analysis, clinical consultation and  
44 peer review, clinical support for the  
45 pharmacy and therapeutic committee, cardi-

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ac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29536).

Contractual services (51000) ..... 10,544,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 50 of the laws of 2022 (29537).

Contractual services (51000) ..... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

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1 Notwithstanding any provision of law to the  
 2 contrary, the portion of this appropri-  
 3 ation covering fiscal year 2023-24 shall  
 4 supersede and replace any duplicative (i)  
 5 reappropriation for this item covering  
 6 fiscal year 2023-24, and (ii) appropri-  
 7 ation for this item covering fiscal year  
 8 2023-24 set forth in chapter 50 of the  
 9 laws of 2022 (29538).

10 Contractual services (51000) ..... 3,000,000  
 11 .....  
 12 Program account subtotal ..... 828,862,000  
 13 .....

14 Special Revenue Funds - Federal  
 15 Federal Health and Human Services Fund  
 16 Electronic Medicaid System Account - 25107

17 Notwithstanding section 40 of the state  
 18 finance law or any other law to the  
 19 contrary, all medical assistance appropri-  
 20 ations made from this account shall remain  
 21 in full force and effect in accordance, in  
 22 the aggregate, with the following sched-  
 23 ule: not more than 50 percent for the  
 24 period April 1, 2023 to March 31, 2024;  
 25 and the remaining amount for the period  
 26 April 1, 2024 to March 31, 2025.

27 For services and expenses related to the  
 28 operation of an electronic medicaid eligi-  
 29 bility verification system and operation  
 30 of a medicaid override application system,  
 31 and operation of a medicaid management  
 32 information system, and development and  
 33 operation of a replacement medicaid  
 34 system. The moneys hereby appropriated  
 35 shall be available for payment of liabil-  
 36 ities heretofore accrued and hereafter to  
 37 accrue.

38 Notwithstanding any inconsistent provision  
 39 of law and subject to the approval of the  
 40 director of the budget, the amount appro-  
 41 priated herein may be increased or  
 42 decreased by transfer or interchange, or  
 43 suballocation, with any other appropri-  
 44 ation or with any other item or items  
 45 within the amounts appropriated within the  
 46 department of health, the office of mental  
 47 health, the office for people with devel-  
 48 opmental disabilities, the office of  
 49 addiction services and supports, the

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1 department of family assistance office of  
 2 temporary and disability assistance, the  
 3 department of corrections and community  
 4 supervision, the state university of New  
 5 York, the state office for the aging, the  
 6 office of the medicaid inspector general,  
 7 the state education department, the office  
 8 of information technology services, the  
 9 office of general services, and office of  
 10 children and family services special  
 11 revenue funds - federal with the approval  
 12 of the director of the budget who shall  
 13 file such approval with the department of  
 14 audit and control and copies thereof with  
 15 the chairman of the senate finance commit-  
 16 tee and the chairman of the assembly ways  
 17 and means committee.

18 Notwithstanding any provision of law to the  
 19 contrary, the portion of this appropri-  
 20 ation covering fiscal year 2023-24 shall  
 21 supersede and replace any duplicative (i)  
 22 reappropriation for this item covering  
 23 fiscal year 2023-24, and (ii) appropri-  
 24 ation for this item covering fiscal year  
 25 2023-24 set forth in chapter 50 of the  
 26 laws of 2022 (29539).

27 Nonpersonal service (57050) ..... 404,000,000  
 28 -----  
 29 Program account subtotal ..... 404,000,000  
 30 -----

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Medical Administration Transfer Account - 25107

34 Notwithstanding section 40 of the state  
 35 finance law or any other law to the  
 36 contrary, all medical assistance appropri-  
 37 ations made from this account shall remain  
 38 in full force and effect in accordance, in  
 39 the aggregate, with the following sched-  
 40 ule: not more than 48 percent for the  
 41 period April 1, 2023 to March 31, 2024;  
 42 and the remaining amount for the period  
 43 April 1, 2024 to March 31, 2025.

44 Notwithstanding any inconsistent provision  
 45 of law and subject to the approval of the  
 46 director of the budget, moneys hereby  
 47 appropriated may be increased or decreased  
 48 by interchange, transfer or suballocation  
 49 between these appropriated amounts and

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1 appropriations of other state agencies and  
 2 appropriations of the department of  
 3 health. Notwithstanding any inconsistent  
 4 provision of law and subject to approval  
 5 of the director of the budget, moneys  
 6 hereby appropriated may be transferred or  
 7 suballocated to other state agencies for  
 8 reimbursement to local government entities  
 9 for services and expenses related to  
 10 administration of the medical assistance  
 11 program.

12 The money hereby appropriated is available  
 13 for payment of liabilities accrued hereto-  
 14 fore and hereafter to accrue.

15 Notwithstanding any provision of law to the  
 16 contrary, the portion of this appropri-  
 17 ation covering fiscal year 2023-24 shall  
 18 supersede and replace any duplicative (i)  
 19 reappropriation for this item covering  
 20 fiscal year 2023-24, and (ii) appropri-  
 21 ation for this item covering fiscal year  
 22 2023-24 set forth in chapter 50 of the  
 23 laws of 2022 (29540).

24	Personal service (50000) .....	100,054,000
25	Nonpersonal service (57050) .....	1,160,889,000
26	Fringe benefits (60090) .....	64,985,000
27	Indirect costs (58850) .....	8,284,000
28		-----
29	Total amount available .....	1,334,212,000
30		-----

31 For services and expenses related to admin-  
 32 istration of statutory duties for the  
 33 collections authorized by sections 2807-j,  
 34 2807-s, 2807-t and 2807-v of the public  
 35 health law and the assessments authorized  
 36 by sections 2807-d, 3614-a and 3614-b of  
 37 the public health law and section 367-i of  
 38 the social services law pursuant to chap-  
 39 ter 41 of the laws of 1992 (26779).

40	Personal service (50000) .....	620,000
41		-----

42 For contractual services related to medical  
 43 necessity and quality of care reviews  
 44 related to medicaid patients and to moni-  
 45 tor health care services provided to  
 46 persons with AIDS (26780).

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1 Nonpersonal service (57050) ..... 9,200,000  
 2 -----  
 3 Program account subtotal ..... 1,344,032,000  
 4 -----

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 New York State Medical Indemnity Account - 22240

8 Notwithstanding section 40 of the state  
 9 finance law or any other law to the  
 10 contrary, all medical assistance appropri-  
 11 ations made from this account shall remain  
 12 in full force and effect in accordance, in  
 13 the aggregate, with the following sched-  
 14 ule: not more than 50 percent for the  
 15 period April 1, 2023 to March 31, 2024;  
 16 and the remaining amount for the period  
 17 April 1, 2024 to March 31, 2025.

18 Notwithstanding section 40 of the state  
 19 finance law or any provision of law to the  
 20 contrary, subject to federal approval,  
 21 department of health state funds medicaid  
 22 spending, excluding payments for medical  
 23 services provided at state facilities  
 24 operated by the office of mental health,  
 25 the office for people with developmental  
 26 disabilities and the office of addiction  
 27 services and supports and further exclud-  
 28 ing any payments which are not appropri-  
 29 ated within the department of health, in  
 30 the aggregate, for the period April 1,  
 31 2023 through March 31, 2024, shall not  
 32 exceed \$28,156,098,000 except as provided  
 33 below and state share medicaid spending,  
 34 in the aggregate, for the period April 1,  
 35 2024 through March 31, 2025, shall not  
 36 exceed \$30,764,964,000, but in no event  
 37 shall department of health state funds  
 38 medicaid spending for the period April 1,  
 39 2023 through March 31, 2025 exceed  
 40 \$58,921,062,000 provided, however, such  
 41 aggregate limits may be adjusted by the  
 42 director of the budget to account for any  
 43 changes in the New York state federal  
 44 medical assistance percentage amount  
 45 established pursuant to the federal social  
 46 security act, increases in provider reven-  
 47 ues, reductions in local social services  
 48 district payments for medical assistance  
 49 administration, minimum wage increases,  
 50 and beginning April 1, 2013 the opera-

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1 tional costs of the New York state medical  
2 indemnity fund, pursuant to chapter 59 of  
3 the laws of 2011, and state costs or  
4 savings from the essential plan. Such  
5 projections may be adjusted by the direc-  
6 tor of the budget to account for increased  
7 or expedited department of health state  
8 funds medicaid expenditures as a result of  
9 a natural or other type of disaster,  
10 including a governmental declaration of  
11 emergency.

12 The director of the budget, in consultation  
13 with the commissioner of health, shall  
14 assess on a quarterly basis known and  
15 projected medicaid expenditures by category  
16 of service and by geographic region, as  
17 determined by the commissioner of health,  
18 incurred both prior to and subsequent to  
19 such assessment for each such period, and  
20 if the director of the budget determines  
21 that such expenditures are expected to  
22 cause medicaid spending for such period to  
23 exceed the aggregate limit specified here-  
24 in for such period, the state medicaid  
25 director, in consultation with the direc-  
26 tor of the budget and the commissioner of  
27 health, shall develop a medicaid savings  
28 allocation adjustment to limit such spend-  
29 ing to the aggregate limit specified here-  
30 in for such period.

31 Such medicaid savings allocation adjustment  
32 shall be designed, to reduce the expendi-  
33 tures authorized by the appropriations  
34 herein in compliance with the following  
35 guidelines: (1) reductions shall be made  
36 in compliance with applicable federal law,  
37 including the provisions of the Patient  
38 Protection and Affordable Care Act, Public  
39 Law No. 111-148, and the Health Care and  
40 Education Reconciliation Act of 2010,  
41 Public Law No. 111-152 (collectively  
42 "Affordable Care Act") and any subsequent  
43 amendments thereto or regulations promul-  
44 gated thereunder; (2) reductions shall be  
45 made in a manner that complies with the  
46 state medicaid plan approved by the feder-  
47 al centers for medicare and medicaid  
48 services, provided, however, that the  
49 commissioner of health is authorized to  
50 submit any state plan amendment or seek  
51 other federal approval, including waiver  
52 authority, to implement the provisions of

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1 the medicaid savings allocation adjustment  
2 that meets the other criteria set forth  
3 herein; (3) reductions shall be made in a  
4 manner that maximizes federal financial  
5 participation, to the extent practicable,  
6 including any federal financial partic-  
7 ipation that is available or is reasonably  
8 expected to become available, in the  
9 discretion of the commissioner, under the  
10 Affordable Care Act; (4) reductions shall  
11 be made uniformly among categories of  
12 services and geographic regions of the  
13 state, to the extent practicable, and  
14 shall be made uniformly within a category  
15 of service, to the extent practicable,  
16 except where the commissioner determines  
17 that there are sufficient grounds for  
18 non-uniformity, including but not limited  
19 to: the extent to which specific catego-  
20 ries of services contributed to department  
21 of health medicaid state funds spending in  
22 excess of the limits specified herein; the  
23 need to maintain safety net services in  
24 underserved communities; or the potential  
25 benefits of pursuing innovative payment  
26 models contemplated by the Affordable Care  
27 Act, in which case such grounds shall be  
28 set forth in the medicaid savings allo-  
29 cation adjustment; and (5) reductions  
30 shall be made in a manner that does not  
31 unnecessarily create administrative  
32 burdens to medicaid applicants and recipi-  
33 ents or providers.

34 The commissioner shall seek the input of the  
35 legislature, as well as organizations  
36 representing health care providers,  
37 consumers, businesses, workers, health  
38 insurers, and others with relevant exper-  
39 tise, in developing such medicaid savings  
40 allocation adjustment, to the extent that  
41 all or part of such adjustment, in the  
42 discretion of the commissioner, is likely  
43 to have a material impact on the overall  
44 medicaid program, particular categories of  
45 service or particular geographic regions  
46 of the state.

47 (a) The commissioner shall post the medicaid  
48 savings allocation adjustment on the  
49 department of health's website and shall  
50 provide written copies of such adjustment  
51 to the chairs of the senate finance and  
52 the assembly ways and means committees at

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1 least 30 days before the date on which  
2 implementation is expected to begin.

3 (b) The commissioner may revise the medicaid  
4 savings allocation adjustment subsequent  
5 to the provisions of notice and prior to  
6 implementation but need provide a new  
7 notice pursuant to subparagraph (i) of  
8 this paragraph only if the commissioner  
9 determines, in his or her discretion, that  
10 such revisions materially alter the  
11 adjustment.

12 Notwithstanding the provisions of paragraphs  
13 (a) and (b) of this subdivision, the  
14 commissioner need not seek the input  
15 described in paragraph (a) of this subdi-  
16 vision or provide notice pursuant to para-  
17 graph (b) of this subdivision if, in the  
18 discretion of the commissioner, expedited  
19 development and implementation of a medi-  
20 caid savings allocation adjustment is  
21 necessary due to a public health emergen-  
22 cy.

23 For purposes of this section, a public  
24 health emergency is defined as: (i) a  
25 disaster, natural or otherwise, that  
26 significantly increases the immediate need  
27 for health care personnel in an area of  
28 the state; (ii) an event or condition that  
29 creates a widespread risk of exposure to a  
30 serious communicable disease, or the  
31 potential for such widespread risk of  
32 exposure; or (iii) any other event or  
33 condition determined by the commissioner  
34 to constitute an imminent threat to public  
35 health.

36 Nothing in this paragraph shall be deemed to  
37 prevent all or part of such medicaid  
38 savings allocation adjustment from taking  
39 effect retroactively to the extent permit-  
40 ted by the federal centers for medicare  
41 and medicaid services.

42 In accordance with the medicaid savings  
43 allocation adjustment, the commissioner of  
44 the department of health shall reduce  
45 department of health state funds medicaid  
46 spending by the amount of the projected  
47 overspending through, actions including,  
48 but not limited to modifying or suspending  
49 reimbursement methods, including but not  
50 limited to all fees, premium levels and  
51 rates of payment, notwithstanding any  
52 provision of law that sets a specific

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1 amount or methodology for any such  
2 payments or rates of payment; modifying  
3 medicaid program benefits; seeking all  
4 necessary federal approvals, including,  
5 but not limited to waivers, and waiver  
6 amendments; and suspending time frames for  
7 notice, approval or certification of rate  
8 requirements, notwithstanding any  
9 provision of law, rule or regulation to  
10 the contrary, including but not limited to  
11 sections 2807 and 3614 of the public  
12 health law, section 18 of chapter 2 of the  
13 laws of 1988, and 18 NYCRR 505.14(h).

14 The department of health shall prepare a  
15 quarterly report that sets forth:(a) known  
16 and projected department of health medi-  
17 caid expenditures as described in subdivi-  
18 sion 1 of this section, and factors that  
19 could result in medicaid disbursements for  
20 the relevant state fiscal year to exceed  
21 the projected department of health state  
22 funds disbursements in the enacted budget  
23 financial plan pursuant to subdivision 3  
24 of section 23 of the state finance law,  
25 including spending increases or decreases  
26 due to: enrollment fluctuations, rate  
27 changes, utilization changes, MRT invest-  
28 ments, and shift of beneficiaries to  
29 managed care; and variations in offline  
30 medicaid payments; and (b) the actions  
31 taken to implement any medicaid savings  
32 allocation plan implemented pursuant to  
33 subdivision 4 of this section, including  
34 information concerning the impact of such  
35 actions on each category of service and  
36 each geographic region of the state. Each  
37 such quarterly report shall be provided to  
38 the chairs of the senate finance and the  
39 assembly ways and means committees and  
40 shall be posted on the department of  
41 health's website in a timely manner.

42 Notwithstanding any other provision of law,  
43 the money hereby appropriated may be  
44 increased or decreased by interchange,  
45 with any appropriation of the department  
46 of health, and may be increased or  
47 decreased by transfer or suballocation  
48 between these appropriated amounts and  
49 appropriations of the office of mental  
50 health, the office for people with devel-  
51 opmental disabilities, the office of  
52 addiction services and support, the

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1 department of family assistance office of  
2 temporary and disability assistance, the  
3 department of corrections and community  
4 supervision, the state university of New  
5 York, the state office for the aging, the  
6 office of the medicaid inspector general,  
7 the state education department, the office  
8 of information technology services, the  
9 office of general services, and office of  
10 children and family services with the  
11 approval of the director of the budget,  
12 who shall file such approval with the  
13 department of audit and control and copies  
14 thereof with the chairman of the senate  
15 finance committee and the chairman of the  
16 assembly ways and means committee.

17 Notwithstanding any inconsistent provision  
18 of law to the contrary, funds may be used  
19 by the department for outside legal  
20 assistance on issues involving the federal  
21 government, the conduct of preadmission  
22 screening and annual resident reviews  
23 required by the state's medicaid program,  
24 computer matching with insurance carriers  
25 to insure that medicaid is the payer of  
26 last resort, activities related to the  
27 management of the pharmacy benefit avail-  
28 able under the medicaid program and admin-  
29 istrative expenses of other health insur-  
30 ance programs of the department of health.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2023-24 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated.

41 Notwithstanding any provision of law to the  
42 contrary, the amounts appropriated herein  
43 shall be net of refunds, rebates,  
44 reimbursements, credits, repayments,  
45 and/or disallowances.

46 For services and expenses to support the  
47 administration of the New York state  
48 medical indemnity fund established pursu-  
49 ant to chapter 59 of the laws of 2011  
50 (26850).

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1	Personal service--regular (50100) .....	1,819,000
2	Fringe benefits (60000) .....	1,162,000
3	Indirect costs (58800) .....	100,000
4		-----
5	Program account subtotal .....	3,081,000
6		-----
7	NEW YORK STATE OF HEALTH PROGRAM .....	44,235,000
8		-----
9	Special Revenue Funds - Other	
10	HCRA Resources Fund	
11	New York State of Health Account - 20823	
12	For services and expenses to support the	
13	administration of the New York state of	
14	health program.	
15	Notwithstanding any inconsistent provision	
16	of law, the moneys hereby appropriated may	
17	be increased or decreased by interchange	
18	or transfer with any appropriation of the	
19	department of health or by transfer or	
20	suballocation to any appropriation of the	
21	department of financial services.	
22	The money hereby appropriated is available	
23	for payment of liabilities heretofore and	
24	hereafter accrued and shall be available	
25	to the department net of disallowances,	
26	refunds, reimbursements, and credits.	
27	The money hereby appropriated is available	
28	for payment of aid heretofore accrued or	
29	hereafter accrued.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2023-24 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26852).	
40	Personal service--regular (50100) .....	4,786,000
41	Holiday/overtime compensation (50300) .....	17,000
42	Supplies and materials (57000) .....	95,000
43	Travel (54000) .....	45,000
44	Contractual services (51000) .....	35,225,000
45	Equipment (56000) .....	38,000
46	Fringe benefits (60000) .....	3,033,000
47	Indirect costs (58800) .....	996,000
48		-----

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1 OFFICE OF HEALTH INSURANCE PROGRAM ..... 610,008,000  
 2 -----

3 Special Revenue Funds - Federal  
 4 Federal Health and Human Services Fund  
 5 Healthcare and Insurance Reform Account - 25148

6 For services and expenses of the department  
 7 of health for planning and implementing  
 8 various healthcare and insurance reform  
 9 initiatives authorized by federal legis-  
 10 lation, including, but not limited to, the  
 11 Patient Protection and Affordable Care Act  
 12 (P.L. 111-148) and the Health Care and  
 13 Education Reconciliation Act of 2010 (P.L.  
 14 111-152) in accordance with the following  
 15 sub-schedule. Notwithstanding any other  
 16 provision of law, money hereby appropri-  
 17 ated may be increased or decreased by  
 18 interchange, transfer, or suballocation  
 19 within a program, account or sub-schedule  
 20 or with any appropriation of any state  
 21 agency or transferred to health research  
 22 incorporated or distributed to localities  
 23 with the approval of the director of the  
 24 budget, who shall file such approval with  
 25 the department of audit and control and  
 26 copies thereof with the chairman of the  
 27 senate finance committee and the chairman  
 28 of the assembly ways and means committee.  
 29 A portion of this appropriation may be  
 30 transferred to local assistance appropri-  
 31 ations.

32 Chronic Disease Incentive Program (29732)

33 Nonpersonal service (57050) ..... 5,000,000  
 34 -----

35 Insurance Exchange (29724)

36 Personal service (50000) ..... 6,800,000  
 37 Nonpersonal service (57050) ..... 56,200,000  
 38 -----  
 39 Total amount available ..... 63,000,000  
 40 -----

41 Consumer Assistance -- Independent Health  
 42 Insurance Consumer Assistance Designee  
 43 Community Service Society of New York  
 44 (CSS) for Community Health Advocates (CHA)  
 45 statewide consortium (29729).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Nonpersonal service (57050) .....	2,500,000
2		-----
3	Other purposes pursuant to the Patient	
4	Protection and Affordable Care Act (P.L.	
5	111-148) and the Health Care and Education	
6	Reconciliation Act of 2010 (P.L. 111-152),	
7	and other purposes related to federal	
8	health care reform initiatives (29716).	
9	Nonpersonal service (57050) .....	4,000,000
10		-----
11	Program account subtotal .....	74,500,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Health and Human Services Fund	
15	Medical Assistance and Survey Account - 25107	
16	For services and expenses for the medical	
17	assistance program and administration of	
18	the medical assistance program and survey	
19	and certification program, provided pursu-	
20	ant to title XIX and title XVIII of the	
21	federal social security act.	
22	Notwithstanding any inconsistent provision	
23	of law and subject to the approval of the	
24	director of the budget, moneys hereby	
25	appropriated may be increased or decreased	
26	by transfer or suballocation between these	
27	appropriated amounts and appropriations of	
28	other state agencies and appropriations of	
29	the department of health. Notwithstanding	
30	any inconsistent provision of law and	
31	subject to approval of the director of the	
32	budget, moneys hereby appropriated may be	
33	transferred or suballocated to other state	
34	agencies for reimbursement to local	
35	government entities for services and	
36	expenses related to administration of the	
37	medical assistance program (26872).	
38	Personal service (50000) .....	67,000,000
39	Nonpersonal service (57050) .....	409,141,000
40	Fringe benefits (60090) .....	36,850,000
41	Indirect costs (58850) .....	16,000,000
42		-----
43	Program account subtotal .....	528,991,000
44		-----
45	Special Revenue Funds - Other	
46	HCRA Resources Fund	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Medicaid Fraud Hotline and Medicaid Administration  
2 Account - 20803

3 For services and expenses related to the  
4 medicaid fraud hotline established pursu-  
5 ant to chapter 1 of the laws of 1999.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2023-24 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (26870).

16	Personal service--regular (50100) .....	228,000
17	Supplies and materials (57000) .....	25,000
18	Contractual services (51000) .....	494,000
19	Fringe benefits (60000) .....	88,000
20	Indirect costs (58800) .....	82,000
21		-----
22	Program account subtotal .....	917,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Disease Management Account - 22031

27 For services and expenses related to disease  
28 management.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2023-24 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (26870).

39	Contractual services (51000) .....	5,000,000
40		-----
41	Program account subtotal .....	5,000,000
42		-----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Medicaid Research Projects Account - 22177

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses related to improv-  
 2 ing services to medical assistance recipi-  
 3 ents and other medical assistance research  
 4 activities.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (26870).

15 Contractual services (51000) ..... 600,000

16 -----

17 Program account subtotal ..... 600,000

18 -----

19 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

20 PROGRAM ..... 75,107,000

21 -----

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 National Health Services Corps Account - 25144

25 For administration of the national health  
 26 services corps. Notwithstanding any incon-  
 27 sistent provision of law, and subject to  
 28 the approval of the director of the budg-  
 29 et, moneys hereby appropriated may be  
 30 suballocated to the higher education  
 31 services corporation.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2023-24 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (26876).

42 Personal service (50000) ..... 193,000

43 Nonpersonal service (57050) ..... 63,000

44 Fringe benefits (60090) ..... 127,000

45 Indirect costs (58850) ..... 53,000

46 -----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	436,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Health and Human Services Fund	
5	SAMHSA Account - 25170	
6	For expenses incurred in the administration	
7	of the prescription drug monitoring	
8	program relating to the prescribing and	
9	dispensing of controlled substances.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2023-24 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (26876).	
20	Personal service (50000) .....	240,000
21	Nonpersonal service (57050) .....	128,000
22	Fringe benefits (60090) .....	132,000
23	Indirect costs (58850) .....	17,000
24		-----
25	Program account subtotal .....	517,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Title XVIII Survey and Certification Account - 25121	
30	For services and expenses for the survey and	
31	certification program, provided pursuant	
32	to title XVIII of the federal social secu-	
33	rity act.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (26876).	
44	Personal service (50000) .....	9,500,000
45	Nonpersonal service (57050) .....	7,600,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	5,500,000
2	Indirect costs (58850) .....	2,400,000
3		-----
4	Program account subtotal .....	25,000,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	United States Department of Justice Account - 25377	
9	For expenses incurred in the administration	
10	of the prescription drug monitoring	
11	program relating to the prescribing and	
12	dispensing of controlled substances	
13	(26876).	
14	Nonpersonal service (57050) .....	400,000
15		-----
16	Program account subtotal .....	400,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Life Pass It On Trust Fund Account - 20174	
21	For services and expenses related to organ	
22	donation and transplant research and	
23	educational projects promoting organ and	
24	tissue donation (26876).	
25	Contractual services (51000) .....	618,000
26		-----
27	Program account subtotal .....	618,000
28		-----
29	Special Revenue Funds - Other	
30	HCRA Resources Fund	
31	Emergency Medical Services Account - 20809	
32	For services and expenses related to emer-	
33	gency medical services (EMS) adminis-	
34	tration including but not limited to,	
35	expenses related to training courses and	
36	instructor development, expenses of the	
37	state EMS council, expenses of the EMS	
38	regional councils and program agencies,	
39	and expenses of the general public health	
40	work - EMS reimbursement.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26876).

7	Personal service--regular (50100) .....	2,466,000
8	Temporary service (50200) .....	5,000
9	Holiday/overtime compensation (50300) .....	10,000
10	Supplies and materials (57000) .....	35,000
11	Travel (54000) .....	75,000
12	Contractual services (51000) .....	8,971,000
13	Equipment (56000) .....	200,000
14	Fringe benefits (60000) .....	1,602,000
15	Indirect costs (58800) .....	77,000
16		-----
17	Program account subtotal .....	13,441,000
18		-----

19 Special Revenue Funds - Other  
 20 HCRA Resources Fund  
 21 Health Care Delivery Administration Account - 20821

22 For services and expenses related to admin-  
 23 istration of the health care and cancer  
 24 initiative programs pursuant to section  
 25 2807-1 of the public health law.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26876).

36	Personal service--regular (50100) .....	429,000
37	Temporary service (50200) .....	5,000
38	Supplies and materials (57000) .....	2,000
39	Travel (54000) .....	2,000
40	Fringe benefits (60000) .....	278,000
41	Indirect costs (58800) .....	13,000
42		-----
43	Program account subtotal .....	729,000
44		-----

45 Special Revenue Funds - Other  
 46 HCRA Resources Fund  
 47 Primary Care Initiatives Account - 20814

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 administration of the program authorized  
 3 by section 2807-1 of the public health  
 4 law.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (26876).

15	Personal service--regular (50100) .....	373,000
16	Temporary service (50200) .....	5,000
17	Holiday/overtime compensation (50300) .....	5,000
18	Fringe benefits (60000) .....	245,000
19	Indirect costs (58800) .....	10,000
20		-----
21	Program account subtotal .....	638,000
22		-----

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Adult Home Quality Enhancement Account - 22091

26 For services and expenses to promote  
 27 programs to improve the quality of care  
 28 for residents in adult homes.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2023-24 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (26876).

39	Contractual services (51000) .....	500,000
40		-----
41	Program account subtotal .....	500,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Certificate of Need Account - 21920

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses, including indi-  
 2 rect costs, related to the certificate of  
 3 need program.

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2023-24 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26876).

14	Personal service--regular (50100) .....	3,561,000
15	Holiday/overtime compensation (50300) .....	10,000
16	Supplies and materials (57000) .....	51,000
17	Travel (54000) .....	16,000
18	Contractual services (51000) .....	3,022,000
19	Equipment (56000) .....	21,000
20	Fringe benefits (60000) .....	2,284,000
21	Indirect costs (58800) .....	101,000
22		-----
23	Program account subtotal .....	9,066,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Continuing Care Retirement Community Account - 21922

28 For services and expenses related to the  
 29 establishment of continuing care retire-  
 30 ment communities including expenses of the  
 31 continuing care retirement communities  
 32 council.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2023-24 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (26876).

43	Personal service--regular (50100) .....	84,000
44	Supplies and materials (57000) .....	1,000
45	Travel (54000) .....	2,000
46	Contractual services (51000) .....	3,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	54,000
2	Indirect costs (58800) .....	3,000
3		-----
4	Program account subtotal .....	147,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Funeral Directing Account - 22075	
9	For services and expenses of a statewide	
10	program, including indirect costs, related	
11	to the funeral direction administration	
12	program.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (26876).	
23	Personal service--regular (50100) .....	281,000
24	Holiday/overtime compensation (50300) .....	10,000
25	Supplies and materials (57000) .....	4,000
26	Travel (54000) .....	2,000
27	Contractual services (51000) .....	44,000
28	Equipment (56000) .....	2,000
29	Fringe benefits (60000) .....	186,000
30	Indirect costs (58800) .....	9,000
31		-----
32	Program account subtotal .....	538,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Patient Safety Center Account - 22139	
37	For services and expenses of the patient	
38	safety center created by title 2 of arti-	
39	cle 29-D of the public health law.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2023-24 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	
47	deemed fully incorporated herein and a	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (26876).

3	Contractual services (51000) .....	949,000
4		-----
5	Program account subtotal .....	949,000
6		-----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Professional Medical Conduct Account - 22088

10 For services and expenses, including indi-  
 11 rect costs, related to the professional  
 12 medical conduct program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (26876).

23	Personal service--regular (50100) .....	9,528,000
24	Temporary service (50200) .....	10,000
25	Holiday/overtime compensation (50300) .....	10,000
26	Supplies and materials (57000) .....	63,000
27	Travel (54000) .....	86,000
28	Contractual services (51000) .....	5,921,000
29	Equipment (56000) .....	86,000
30	Fringe benefits (60000) .....	6,142,000
31	Indirect costs (58800) .....	282,000
32		-----
33	Program account subtotal .....	22,128,000
34		-----

35 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 38,779,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Federal Health and Human Services Fund  
 39 Federal Block Grant Account - 25183

40 For health prevention, diagnostic, detection  
 41 and treatment services (26981).

42	Personal service (50000) .....	5,459,000
43	Nonpersonal service (57050) .....	2,912,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	3,040,000
2	Indirect costs (58850) .....	382,000
3		-----
4	Program account subtotal .....	11,793,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	Federal Grant WCLR Account - 25170	
9	For health prevention, diagnostic, detection	
10	and treatment services (26982).	
11	Personal service (50000) .....	675,000
12	Nonpersonal service (57050) .....	125,000
13	Fringe benefits (60090) .....	390,000
14	Indirect costs (58850) .....	630,000
15		-----
16	Program account subtotal .....	1,820,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Multiple Sclerosis Research Account - 20178	
21	For research into the causes and treatment	
22	of pediatric multiple sclerosis pursuant	
23	to section 95-d of the state finance law	
24	(26884).	
25	Contractual services (51000) .....	20,000
26		-----
27	Program account subtotal .....	20,000
28		-----
29	Special Revenue Funds - Other	
30	Medical Cannabis Fund	
31	Medical Cannabis Health Operations and Oversight Account	
32	- 23755	
33	For services and expenses related to chapter	
34	90 of the laws of 2014, establishing the	
35	medical marihuana program.	
36	Notwithstanding any other provision of law,	
37	the money hereby appropriated may be	
38	increased or decreased by interchange,	
39	transfer or suballocation between these	
40	appropriated amounts and appropriations of	
41	the department of agriculture and markets	
42	for regulation and inspection of cannabis	
43	cultivation subject to a plan approved by	
44	director of the budget, who shall file	

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 such approval with the department of audit  
 2 and control and copies thereof with the  
 3 chairman of the senate finance committee  
 4 and the chairman of the assembly ways and  
 5 means committee (29599).

6	Personal service--regular (50100) .....	1,000,000
7	Supplies and materials (57000) .....	190,000
8	Contractual services (51000) .....	240,000
9	Equipment (56000) .....	10,000
10	Fringe benefits (60000) .....	640,000
11	Indirect costs (58800) .....	29,000
12		-----
13	Program account subtotal .....	2,109,000
14		-----

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Clinical Laboratory Reference System Assessment Account  
 18 - 21962

19 For services and expenses of the clinical  
 20 laboratory reference and accreditation  
 21 program.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2023-24 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (26884).

32	Personal service--regular (50100) .....	6,935,000
33	Holiday/overtime compensation (50300) .....	100,000
34	Supplies and materials (57000) .....	1,360,000
35	Travel (54000) .....	400,000
36	Contractual services (51000) .....	2,410,000
37	Equipment (56000) .....	210,000
38	Fringe benefits (60000) .....	4,499,000
39	Indirect costs (58800) .....	199,000
40		-----
41	Program account subtotal .....	16,113,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Empire State Stem Cell Research Account - 22161

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, funds appropriated herein  
 3 shall not be available for any contract  
 4 which awards new grants to support stem  
 5 cell research; provided however that all  
 6 funds supporting stem research awarded  
 7 prior to April 1, 2021 shall continue.  
 8 Provided further, however, that if this  
 9 chapter appropriates funds which the  
 10 director of the budget deems sufficient to  
 11 award such new grants, then the provisions  
 12 of this paragraph shall be deemed null and  
 13 void as of March 31, 2021.

14 For services and expenses, including grants,  
 15 related to stem cell research pursuant to  
 16 chapter 58 of the laws of 2007.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (26884).

27	Personal service--regular (50100) .....	768,000
28	Supplies and materials (57000) .....	1,000
29	Travel (54000) .....	2,000
30	Contractual services (51000) .....	1,672,000
31	Fringe benefits (60000) .....	492,000
32	Indirect costs (58800) .....	22,000
33		-----
34	Program account subtotal .....	2,957,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Environmental Laboratory Fee Account - 21959

39 For services and expenses hereafter to  
 40 accrue for the environmental laboratory  
 41 reference and accreditation program  
 42 (26884).

43	Personal service--regular (50100) .....	1,974,000
44	Holiday/overtime compensation (50300) .....	20,000
45	Supplies and materials (57000) .....	230,000
46	Travel (54000) .....	140,000
47	Contractual services (51000) .....	146,000
48	Equipment (56000) .....	125,000

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	1,275,000
2	Indirect costs (58800) .....	57,000
3		-----
4	Program account subtotal .....	3,967,000
5		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2021:

5 Funds appropriated herein shall be made available to support any state  
 6 agency, board, or commission that directly or by contract collects  
 7 demographic data as to the ancestry or ethnic origin of residents of  
 8 the State of New York in separating demographic data collection  
 9 categories and tabulations for the following: (1) each major Asian  
 10 group, including, but not limited to, Chinese, Japanese, Filipino,  
 11 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,  
 12 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,  
 13 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Island-  
 14 der group, including, but not limited to, Hawaiian, Guamanian,  
 15 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island  
 16 Groups (59027).

17 Contractual services (51000) ... 3,000,000 ..... (re. \$3,000,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Federal Block Grant Account - 25183

21 By chapter 50, section 1, of the laws of 2022:

22 For various health prevention, diagnostic, detection and treatment  
 23 services (26983).  
 24 Personal service (50000) ... 3,195,000 ..... (re. \$3,114,000)  
 25 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
 26 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,735,000)  
 27 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For various health prevention, diagnostic, detection and treatment  
 30 services (26983).  
 31 Personal service (50000) ... 3,195,000 ..... (re. \$1,747,000)  
 32 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,686,000)  
 33 Fringe benefits (60090) ... 1,758,000 ..... (re. \$862,000)  
 34 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

35 By chapter 50, section 1, of the laws of 2020:

36 For various health prevention, diagnostic, detection and treatment  
 37 services (26983).  
 38 Personal service (50000) ... 3,195,000 ..... (re. \$1,977,000)  
 39 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,696,000)  
 40 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,028,000)  
 41 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

42 Special Revenue Funds - Federal

43 Federal USDA-Food and Nutrition Services Fund

44 Child and Adult Care Food Account - 25022

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
 2 For various food and nutritional services (26969).  
 3 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 4 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 5 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
 6 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For various food and nutritional services (26969).  
 9 Personal service (50000) ... 500,000 ..... (re. \$409,000)  
 10 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 11 Fringe benefits (60090) ... 325,000 ..... (re. \$270,000)  
 12 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2020:  
 14 For various food and nutritional services (26969).  
 15 Personal service (50000) ... 500,000 ..... (re. \$296,000)  
 16 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 17 Fringe benefits (60090) ... 325,000 ..... (re. \$211,000)  
 18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Federal Food and Nutrition Services Account - 25022

22 By chapter 50, section 1, of the laws of 2022:  
 23 For various food and nutritional services (26984).  
 24 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 25 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 26 Fringe benefits (60090) ... 909,000 ..... (re. \$909,000)  
 27 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

28 By chapter 50, section 1, of the laws of 2021:  
 29 For various food and nutritional services (26984).  
 30 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 31 Fringe benefits (60090) ... 909,000 ..... (re. \$442,000)  
 32 Indirect costs (58850) ... 84,000 ..... (re. \$77,000)

33 By chapter 50, section 1, of the laws of 2020:  
 34 For various food and nutritional services (26984).  
 35 Nonpersonal service (57050) ... 640,000 ..... (re. \$379,000)  
 36 Fringe benefits (60090) ... 909,000 ..... (re. \$34,000)

37 AIDS INSTITUTE PROGRAM

38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 SAMHSA Account - 25170

41 By chapter 50, section 1, of the laws of 2022:  
 42 For services and expenses to provide training and resources to first  
 43 responders and members of other key community sectors at the state,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 tribal and local governmental levels related to emergency treatment  
 2 of suspected opioid overdose (26847).  
 3 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses to provide training and resources to first  
 6 responders and members of other key community sectors at the state,  
 7 tribal and local governmental levels related to emergency treatment  
 8 of suspected opioid overdose (26847).  
 9 Nonpersonal service (57050) ... 600,000 ..... (re. \$28,000)

10 CENTER FOR COMMUNITY HEALTH PROGRAM

11 Special Revenue Funds - Federal  
 12 Federal Education Fund  
 13 Individuals with Disabilities-Part C Account - 25214

14 By chapter 50, section 1, of the laws of 2022:  
 15 For activities related to a handicapped infants and toddlers program  
 16 (26837).  
 17 Personal service (50000) ... 5,000,000 ..... (re. \$4,715,000)  
 18 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
 19 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,608,000)  
 20 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,091,000)

21 By chapter 50, section 1, of the laws of 2021:  
 22 For activities related to a handicapped infants and toddlers program  
 23 (26837).  
 24 Personal service (50000) ... 5,000,000 ..... (re. \$1,447,000)  
 25 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$13,217,000)  
 26 Fringe benefits (60090) ... 2,700,000 ..... (re. \$478,000)  
 27 Indirect costs (58850) 1,100,000 ..... (re. \$867,000)

28 By chapter 50, section 1, of the laws of 2020:  
 29 For activities related to a handicapped infants and toddlers program  
 30 (26837).  
 31 Personal service (50000) ... 5,000,000 ..... (re. \$2,042,000)  
 32 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$10,564,000)  
 33 Fringe benefits (60090) ... 2,700,000 ..... (re. \$946,000)  
 34 Indirect costs (58850) ... 1,100,000 ..... (re. \$907,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Block Grant Account - 25183

38 By chapter 50, section 1, of the laws of 2022:  
 39 For various health prevention, diagnostic, detection and treatment  
 40 services. The amounts appropriated pursuant to such appropriation  
 41 may be suballocated to other state agencies or accounts for expendi-  
 42 tures incurred in the operation of programs funded by such appropri-  
 43 ation subject to the approval of the director of the budget (26989).  
 44 Personal service (50000) ... 11,702,000 ..... (re. \$11,051,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
2 Fringe benefits (60090) ... 6,635,000 ..... (re. \$6,445,000)  
3 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

4 By chapter 50, section 1, of the laws of 2021:  
5 For various health prevention, diagnostic, detection and treatment  
6 services. The amounts appropriated pursuant to such appropriation  
7 may be suballocated to other state agencies or accounts for expendi-  
8 tures incurred in the operation of programs funded by such appropri-  
9 ation subject to the approval of the director of the budget (26989).  
10 Personal service (50000) ... 11,702,000 ..... (re. \$2,872,000)  
11 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,030,000)  
12 Fringe benefits (60090) ... 6,635,000 ..... (re. \$1,127,000)  
13 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

14 By chapter 50, section 1, of the laws of 2020:  
15 For various health prevention, diagnostic, detection and treatment  
16 services. The amounts appropriated pursuant to such appropriation  
17 may be suballocated to other state agencies or accounts for expendi-  
18 tures incurred in the operation of programs funded by such appropri-  
19 ation subject to the approval of the director of the budget (26989).  
20 Personal service (50000) ... 11,702,000 ..... (re. \$4,654,000)  
21 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$3,220,000)  
22 Fringe benefits (60090) ... 6,635,000 ..... (re. \$2,455,000)  
23 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

24 Special Revenue Funds - Federal  
25 Federal Health and Human Services Fund  
26 Federal Health, Education and Human Services Account - 25148

27 By chapter 50, section 1, of the laws of 2022:  
28 For various health prevention, diagnostic, detection and treatment  
29 services. The amounts appropriated pursuant to such appropriation  
30 may be suballocated to other state agencies or accounts for expendi-  
31 tures incurred in the operation of programs funded by such appropri-  
32 ation subject to the approval of the director of the budget.  
33 The moneys hereby appropriated shall be available for liabilities  
34 heretofore and hereafter to accrue (26988).  
35 Personal service (50000) ... 13,790,000 ..... (re. \$12,524,000)  
36 Nonpersonal service (57050) ... 205,936,000 ..... (re. \$205,788,000)  
37 Fringe benefits (60090) ... 8,380,000 ..... (re. \$7,665,000)  
38 Indirect costs (58850) ... 3,181,000 ..... (re. \$3,055,000)

39 By chapter 50, section 1, of the laws of 2021:  
40 For various health prevention, diagnostic, detection and treatment  
41 services. The amounts appropriated pursuant to such appropriation  
42 may be suballocated to other state agencies or accounts for expendi-  
43 tures incurred in the operation of programs funded by such appropri-  
44 ation subject to the approval of the director of the budget (26988).  
45 Personal service (50000) ... 12,790,000 ..... (re. \$7,484,000)  
46 Nonpersonal service (57050) ... 18,584,000 ..... (re. \$10,380,000)  
47 Fringe benefits (60090) ... 7,765,000 ..... (re. \$4,522,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,551,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For various health prevention, diagnostic, detection and treatment

4 services. The amounts appropriated pursuant to such appropriation

5 may be suballocated to other state agencies or accounts for expendi-

6 tures incurred in the operation of programs funded by such appropri-

7 ation subject to the approval of the director of the budget (26988).

8 Personal service (50000) ... 12,790,000 ..... (re. \$8,438,000)

9 Nonpersonal service (57050) ... 10,470,000 ..... (re. \$9,758,000)

10 Fringe benefits (60090) ... 7,765,000 ..... (re. \$5,189,000)

11 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,679,000)

12 Special Revenue Funds - Federal

13 Federal USDA-Food and Nutrition Services Fund

14 Child and Adult Care Food Account - 25022

15 By chapter 50, section 1, of the laws of 2022:

16 For various food and nutritional services (26985).

17 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)

18 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)

19 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)

20 Indirect costs (58850) ... 639,000 ..... (re. \$639,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For various food and nutritional services (26985).

23 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,277,000)

24 Fringe benefits (60090) ... 2,667,000 ..... (re. \$335,000)

25 Indirect costs (58850) ... 639,000 ..... (re. \$149,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For various food and nutritional services (26985).

28 Personal service (50000) ... 4,848,000 ..... (re. \$1,050,000)

29 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$803,000)

30 Fringe benefits (60090) ... 2,667,000 ..... (re. \$96,000)

31 Indirect costs (58850) ... 639,000 ..... (re. \$96,000)

32 Special Revenue Funds - Federal

33 Federal USDA-Food and Nutrition Services Fund

34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2022:

36 For various food and nutritional services. A portion of this appropri-

37 ation may be suballocated to other state agencies (26986).

38 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)

39 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)

40 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)

41 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For various food and nutritional services. A portion of this appropri-

44 ation may be suballocated to other state agencies (26986).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 26,284,000 ..... (re. \$13,432,000)  
 2 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$16,544,000)  
 3 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,338,000)  
 4 Indirect costs (58850) ... 1,982,000 ..... (re. \$578,000)

5 By chapter 50, section 1, of the laws of 2020:  
 6 For various food and nutritional services. A portion of this appropri-  
 7 ation may be suballocated to other state agencies (26986).  
 8 Personal service (50000) ... 26,284,000 ..... (re. \$15,796,000)  
 9 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$16,642,000)  
 10 Fringe benefits (60090) ... 14,457,000 ..... (re. \$8,250,000)  
 11 Indirect costs (58850) ... 1,982,000 ..... (re. \$966,000)

12 Special Revenue Funds - Federal  
 13 Federal USDA - Food and Nutrition Services Fund  
 14 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

15 By chapter 50, section 1, of the laws of 2022:  
 16 For services and expenses of the department of health related to the  
 17 special supplemental nutrition program for women, infants and chil-  
 18 dren (29974).  
 19 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

20 By chapter 50, section 1, of the laws of 2021:  
 21 For services and expenses of the department of health related to the  
 22 special supplemental nutrition program for women, infants and chil-  
 23 dren (29974).  
 24 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

25 By chapter 50, section 1, of the laws of 2020:  
 26 For services and expenses of the department of health related to the  
 27 special supplemental nutrition program for women, infants and chil-  
 28 dren (29974).  
 29 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,686,000)

30 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Health and Human Services Fund  
 33 Federal Block Grant CEH Account - 25170

34 By chapter 50, section 1, of the laws of 2022:  
 35 For various health prevention, diagnostic, detection and treatment  
 36 services (26990).  
 37 Personal service (50000) ... 600,000 ..... (re. \$592,000)  
 38 Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
 39 Fringe benefits (60090) ... 752,000 ..... (re. \$752,000)  
 40 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

41 By chapter 50, section 1, of the laws of 2021:  
 42 For various health prevention, diagnostic, detection and treatment  
 43 services (26990).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 600,000 ..... (re. \$218,000)  
 2 Nonpersonal service (57050) ... 265,000 ..... (re. \$211,000)  
 3 Fringe benefits (60090) ... 752,000 ..... (re. \$566,000)  
 4 Indirect costs (58850) ... 56,000 ..... (re. \$24,000)

5 By chapter 50, section 1, of the laws of 2020:  
 6 For various health prevention, diagnostic, detection and treatment  
 7 services (26990).  
 8 Personal service (50000) ... 600,000 ..... (re. \$366,000)  
 9 Nonpersonal service (57050) ... 265,000 ..... (re. \$253,000)  
 10 Fringe benefits (60090) ... 752,000 ..... (re. \$613,000)  
 11 Indirect costs (58850) ... 56,000 ..... (re. \$36,000)

12 Special Revenue Funds - Federal  
 13 Federal Health and Human Services Fund  
 14 Federal Block Grant Account - 25183

15 By chapter 50, section 1, of the laws of 2022:  
 16 For services and expenses of various health prevention, diagnostic,  
 17 detection and treatment services (26991).  
 18 Personal service (50000) ... 3,268,000 ..... (re. \$3,151,000)  
 19 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,644,000)  
 20 Fringe benefits (60090) ... 1,873,000 ..... (re. \$1,860,000)  
 21 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

22 By chapter 50, section 1, of the laws of 2021:  
 23 For services and expenses of various health prevention, diagnostic,  
 24 detection and treatment services (26991).  
 25 Personal service (50000) ... 3,268,000 ..... (re. \$593,000)  
 26 Nonpersonal service (57050) ... 2,442,000 ..... (re. \$2,416,000)  
 27 Fringe benefits (60090) ... 1,873,000 ..... (re. \$198,000)  
 28 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

29 By chapter 50, section 1, of the laws of 2020:  
 30 For services and expenses of various health prevention, diagnostic,  
 31 detection and treatment services (26991).  
 32 Personal service (50000) ... 3,268,000 ..... (re. \$750,000)  
 33 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$464,000)  
 34 Fringe benefits (60090) ... 1,873,000 ..... (re. \$250,000)  
 35 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Environmental Protection Agency Grants Account - 25467

39 By chapter 50, section 1, of the laws of 2022:  
 40 For various environmental projects including suballocation for the  
 41 department of environmental conservation (26992).  
 42 Personal service (50000) ... 4,657,000 ..... (re. \$3,956,000)  
 43 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,590,000)  
 44 Fringe benefits (60090) ... 2,235,000 ..... (re. \$1,923,000)  
 45 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:  
 2 For various environmental projects including suballocation for the  
 3 department of environmental conservation (26992).  
 4 Personal service (50000) ... 4,657,000 ..... (re. \$1,565,000)  
 5 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,548,000)  
 6 Fringe benefits (60090) ... 2,235,000 ..... (re. \$828,000)  
 7 Indirect costs (58850) ... 326,000 ..... (re. \$319,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For various environmental projects including suballocation for the  
 10 department of environmental conservation (26992).  
 11 Personal service (50000) ... 4,657,000 ..... (re. \$1,593,000)  
 12 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,181,000)  
 13 Fringe benefits (60090) ... 2,235,000 ..... (re. \$405,000)  
 14 Indirect costs (58850) ... 326,000 ..... (re. \$319,000)

15 HEALTH CARE FINANCING PROGRAM

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Nursing Home Receivership Account - 21925

19 By chapter 50, section 1, of the laws of 1986:  
 20 For purposes of making payments pursuant to subdivision 3 of section  
 21 2810 of the public health law (26853) .....  
 22 2,000,000 ..... (re. \$2,000,000)

23 INSTITUTIONAL MANAGEMENT PROGRAM

24 General Fund  
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2022:  
 27 For recruitment and retention efforts related to department of health  
 28 administered veterans facilities.  
 29 Personal service--regular (50100) ... 400,000 ..... (re. \$400,000)  
 30 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Operating Grants Account - 25386

34 By chapter 50, section 1, of the laws of 2022:  
 35 For recruitment and retention efforts related to department of health  
 36 administered veterans facilities.  
 37 Such funds are to be available heretofore accrued and hereafter to  
 38 accrue for liabilities associated with recruitment and retention  
 39 efforts.  
 40 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 41 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Electronic Medicaid System Account - 25107

4 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
5 hereby amended and reappropriated to read:

6 Notwithstanding section 40 of the state finance law or any other law  
7 to the contrary, all medical assistance appropriations made from  
8 this account shall remain in full force and effect in accordance, in  
9 the aggregate, with the following schedule: not more than 50 percent  
10 for the period April 1, 2022 to March 31, 2023; and the remaining  
11 amount for the period April 1, 2023 to [~~March 31, 2024~~] September  
12 15, 2024. For services and expenses related to the operation of an  
13 electronic medicaid eligibility verification system and operation of  
14 a medicaid override application system, and operation of a medicaid  
15 management information system, and development and operation of a  
16 replacement medicaid system. The moneys hereby appropriated shall be  
17 available for payment of liabilities heretofore accrued and hereaft-  
18 er to accrue.

19 Notwithstanding any inconsistent provision of law and subject to the  
20 approval of the director of the budget, the amount appropriated  
21 herein may be increased or decreased by transfer or interchange with  
22 any other appropriation or with any other item or items within the  
23 amounts appropriated within the department of health, the office of  
24 mental health, the office for people with developmental disabili-  
25 ties, the office of addiction services and supports, the department  
26 of family assistance office of temporary and disability assistance,  
27 the department of corrections and community supervision, the state  
28 university of New York, the state office for the aging, the office  
29 of the medicaid inspector general, the state education department,  
30 the office of information technology services, the office of general  
31 services, and office of children and family services special revenue  
32 funds - federal with the approval of the director of the budget who  
33 shall file such approval with the department of audit and control  
34 and copies thereof with the chairman of the senate finance committee  
35 and the chairman of the assembly ways and means committee.

36 Notwithstanding any provision of law to the contrary, the portion of  
37 this appropriation covering fiscal year 2022-23 shall supersede and  
38 replace any duplicative (i) reappropriation for this item covering  
39 fiscal year 2022-23, and (ii) appropriation for this item covering  
40 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021  
41 (29539).

42 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$201,709,000)

43 Special Revenue Funds - Federal  
44 Federal Health and Human Services Fund  
45 Medical Administration Transfer Account - 25107

46 By chapter 50, section 1, of the laws of 2022:

47 Notwithstanding section 40 of the state finance law or any other law  
48 to the contrary, all medical assistance appropriations made from  
49 this account shall remain in full force and effect in accordance, in

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to March 31, 2024.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 50 of the laws of 2021 (29540).

Personal service (50000) ... 90,782,000 ..... (re. \$45,391,000)

Nonpersonal service (57050) ... 900,426,000 ..... (re. \$450,161,000)

Fringe benefits (60090) ... 57,222,000 ..... (re. \$28,611,000)

Indirect costs (58850) ... 7,517,000 ..... (re. \$3,759,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ..... (re. \$310,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ..... (re. \$ 4,600,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ..... (re. \$160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Healthcare and Insurance Reform Account - 25148

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the department of health for planning and  
6 implementing various healthcare and insurance reform initiatives  
7 authorized by federal legislation, including, but not limited to,  
8 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
9 the Health Care and Education Reconciliation Act of 2010 (P.L.  
10 111-152) in accordance with the following sub-schedule. Notwith-  
11 standing any other provision of law, money hereby appropriated may  
12 be increased or decreased by interchange, transfer, or suballocation  
13 within a program, account or sub-schedule or with any appropriation  
14 of any state agency or transferred to health research incorporated  
15 or distributed to localities with the approval of the director of  
16 the budget, who shall file such approval with the department of  
17 audit and control and copies thereof with the chairman of the senate  
18 finance committee and the chairman of the assembly ways and means  
19 committee. A portion of this appropriation may be transferred to  
20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)  
22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
23 Insurance Exchange (29724)  
24 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
25 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
26 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
27 ance Designee Community Service Society of New York (CSS) for Commu-  
28 nity Health Advocates (CHA) statewide consortium (29729).  
29 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
30 Other purposes pursuant to the Patient Protection and Affordable Care  
31 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
32 Act of 2010 (P.L. 111-152), and other purposes related to federal  
33 health care reform initiatives (29716).  
34 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the department of health for planning and  
37 implementing various healthcare and insurance reform initiatives  
38 authorized by federal legislation, including, but not limited to,  
39 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
40 the Health Care and Education Reconciliation Act of 2010 (P.L.  
41 111-152) in accordance with the following sub-schedule. Notwith-  
42 standing any other provision of law, money hereby appropriated may  
43 be increased or decreased by interchange, transfer, or suballocation  
44 within a program, account or sub-schedule or with any appropriation  
45 of any state agency or transferred to health research incorporated  
46 or distributed to localities with the approval of the director of  
47 the budget, who shall file such approval with the department of  
48 audit and control and copies thereof with the chairman of the senate  
49 finance committee and the chairman of the assembly ways and means

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 committee. A portion of this appropriation may be transferred to  
2 local assistance appropriations.  
3 Chronic Disease Incentive Program (29732)  
4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
5 Insurance Exchange (29724)  
6 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
7 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$55,093,000)  
8 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
9 ance Designee Community Service Society of New York (CSS) for Commu-  
10 nity Health Advocates (CHA) statewide consortium (29729).  
11 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
12 Other purposes pursuant to the Patient Protection and Affordable Care  
13 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
14 Act of 2010 (P.L. 111-152), and other purposes related to federal  
15 health care reform initiatives (29716).  
16 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,748,000)

17 By chapter 50, section 1, of the laws of 2020:  
18 For services and expenses of the department of health for planning and  
19 implementing various healthcare and insurance reform initiatives  
20 authorized by federal legislation, including, but not limited to,  
21 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
22 the Health Care and Education Reconciliation Act of 2010 (P.L.  
23 111-152) in accordance with the following sub-schedule. Notwith-  
24 standing any other provision of law, money hereby appropriated may  
25 be increased or decreased by interchange, transfer, or suballocation  
26 within a program, account or sub-schedule or with any appropriation  
27 of any state agency or transferred to health research incorporated  
28 or distributed to localities with the approval of the director of  
29 the budget, who shall file such approval with the department of  
30 audit and control and copies thereof with the chairman of the senate  
31 finance committee and the chairman of the assembly ways and means  
32 committee. A portion of this appropriation may be transferred to  
33 local assistance appropriations.  
34 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
35 Psychiatric Demo, Chronic Disease Incentive Program (29732)  
36 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
37 Personal Responsibility Education Grant Program (29727)  
38 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
39 Abstinence Education (29731)  
40 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
41 Insurance Exchange (29724)  
42 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
43 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$51,600,000)  
44 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
45 ance Designee Community Service Society of New York (CSS) for Commu-  
46 nity Health Advocates (CHA) statewide consortium (29729).  
47 Nonpersonal service (57050) 2,500,000 ..... (re. \$2,500,000)  
48 Other purposes pursuant to the Patient Protection and Affordable Care  
49 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
50 Act of 2010 (P.L. 111-152), and other purposes related to federal  
51 health care reform initiatives (29716).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$2,287,000)

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Medical Assistance and Survey Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses for the medical assistance program and

7 administration of the medical assistance program and survey and

8 certification program, provided pursuant to title XIX and title

9 XVIII of the federal social security act.

10 Notwithstanding any inconsistent provision of law and subject to the

11 approval of the director of the budget, moneys hereby appropriated

12 may be increased or decreased by transfer or suballocation between

13 these appropriated amounts and appropriations of other state agen-

14 cies and appropriations of the department of health. Notwithstand-

15 ing any inconsistent provision of law and subject to approval of the

16 director of the budget, moneys hereby appropriated may be trans-

17 ferred or suballocated to other state agencies for reimbursement to

18 local government entities for services and expenses related to

19 administration of the medical assistance program (26872).

20 Personal service (50000) ... 67,000,000 ..... (re. \$67,000,000)

21 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$408,592,000)

22 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,850,000)

23 Indirect costs (58850) ... 16,000,000 ..... (re. \$16,000,000)

24 By chapter 50, section 1, of the laws of 2021:

25 For services and expenses for the medical assistance program and

26 administration of the medical assistance program and survey and

27 certification program, provided pursuant to title XIX and title

28 XVIII of the federal social security act.

29 Notwithstanding any inconsistent provision of law and subject to the

30 approval of the director of the budget, moneys hereby appropriated

31 may be increased or decreased by transfer or suballocation between

32 these appropriated amounts and appropriations of other state agen-

33 cies and appropriations of the department of health. Notwithstanding

34 any inconsistent provision of law and subject to approval of the

35 director of the budget, moneys hereby appropriated may be trans-

36 ferred or suballocated to other state agencies for reimbursement to

37 local government entities for services and expenses related to

38 administration of the medical assistance program (26872).

39 Personal service (50000) ... 67,000,000 ..... (re. \$54,966,000)

40 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$182,589,000)

41 Fringe benefits (60090) ... 36,850,000 ..... (re. \$30,399,000)

42 Indirect costs (58850) ... 16,000,000 ..... (re. \$14,981,000)

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses for the medical assistance program and

45 administration of the medical assistance program and survey and

46 certification program, provided pursuant to title XIX and title

47 XVIII of the federal social security act.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law and subject to the  
 2 approval of the director of the budget, moneys hereby appropriated  
 3 may be increased or decreased by transfer or suballocation between  
 4 these appropriated amounts and appropriations of other state agen-  
 5 cies and appropriations of the department of health.

6 Notwithstanding any inconsistent provision of law and subject to  
 7 approval of the director of the budget, moneys hereby appropriated  
 8 may be transferred or suballocated to other state agencies for  
 9 reimbursement to local government entities for services and expenses  
 10 related to administration of the medical assistance program (26872).

11 Personal service (50000) ... 67,000,000 ..... (re. \$49,644,000)

12 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$136,734,000)

13 Fringe benefits (60090) ... 36,850,000 ..... (re. \$32,276,000)

14 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,351,000)

## 15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal

17 Federal Health and Human Services Fund

18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2022:

20 For administration of the national health services corps. Notwith-  
 21 standing any inconsistent provision of law, and subject to the  
 22 approval of the director of the budget, moneys hereby appropriated  
 23 may be suballocated to the higher education services corporation.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2022-23 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (26876).

30 Personal service (50000) ... 193,000 ..... (re. \$193,000)

31 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)

32 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)

33 Indirect costs (58850) ... 53,000 ..... (re. \$53,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For administration of the national health services corps. Notwith-  
 36 standing any inconsistent provision of law, and subject to the  
 37 approval of the director of the budget, moneys hereby appropriated  
 38 may be suballocated to the higher education services corporation.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2021-22 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (26876).

45 Personal service (50000) ... 230,000 ..... (re. \$230,000)

46 Nonpersonal service (57050) ... 63,000 ..... (re. \$47,000)

47 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)

48 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:  
2 For administration of the national health services corps.  
3 Notwithstanding any inconsistent provision of law, and subject to the  
4 approval of the director of the budget, moneys hereby appropriated  
5 may be suballocated to the higher education services corporation.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2020-21 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (26876).  
12 Personal service (50000) ... 230,000 ..... (re. \$25,000)  
13 Nonpersonal service (57050) ... 63,000 ..... (re. \$20,000)  
14 Fringe benefits (60090) ... 127,000 ..... (re. \$21,000)  
15 Indirect costs (58850) ... 16,000 ..... (re. \$1,000)

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 SAMHSA Account - 25170

19 By chapter 50, section 1, of the laws of 2022:  
20 For expenses incurred in the administration of the prescription drug  
21 monitoring program relating to the prescribing and dispensing of  
22 controlled substances.  
23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2022-23 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (26876).  
29 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
30 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
31 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
32 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

33 By chapter 50, section 1, of the laws of 2021:  
34 For expenses incurred in the administration of the prescription drug  
35 monitoring program relating to the prescribing and dispensing of  
36 controlled substances.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2021-22 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (26876).  
43 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
44 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
45 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
46 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

47 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For expenses incurred in the administration of the prescription drug  
2 monitoring program relating to the prescribing and dispensing of  
3 controlled substances.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2020-21 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (26876).  
10 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
11 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
12 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
13 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)  
  
14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Title XVIII Survey and Certification Account - 25121

17 By chapter 50, section 1, of the laws of 2022:  
18 For services and expenses for the survey and certification program,  
19 provided pursuant to title XVIII of the federal social security act.  
20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority and the IT Interchange and Trans-  
22 fer Authority as defined in the 2022-23 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (26876).  
26 Personal service (50000) ... 9,500,000 ..... (re. \$9,500,000)  
27 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$7,600,000)  
28 Fringe benefits (60090) ... 5,500,000 ..... (re. \$5,500,000)  
29 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,400,000)

30 By chapter 50, section 1, of the laws of 2021:  
31 For services and expenses for the survey and certification program,  
32 provided pursuant to title XVIII of the federal social security act.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2021-22 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (26876).  
39 Personal service (50000) ... 7,000,000 ..... (re. \$2,923,000)  
40 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$2,566,000)  
41 Fringe benefits (60090) ... 4,000,000 ..... (re. \$2,353,000)  
42 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,828,000)

43 By chapter 50, section 1, of the laws of 2020:  
44 For services and expenses for the survey and certification program,  
45 provided pursuant to title XVIII of the federal social security act.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2020-21 state fiscal year state

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated (26876).  
4 Personal service (50000) ... 7,000,000 ..... (re. \$1,044,000)  
5 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$1,281,000)  
6 Fringe benefits (60090) ... 4,000,000 ..... (re. \$485,000)  
7 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,894,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 United States Department of Justice Account - 25377

11 By chapter 50, section 1, of the laws of 2022:  
12 For expenses incurred in the administration of the prescription drug  
13 monitoring program relating to the prescribing and dispensing of  
14 controlled substances (26876).  
15 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

16 By chapter 50, section 1, of the laws of 2021:  
17 For expenses incurred in the administration of the prescription drug  
18 monitoring program relating to the prescribing and dispensing of  
19 controlled substances (26876).  
20 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

21 By chapter 50, section 1, of the laws of 2020:  
22 For expenses incurred in the administration of the prescription drug  
23 monitoring program relating to the prescribing and dispensing of  
24 controlled substances (26876).  
25 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 Life Pass It On Trust Fund Account - 20174

29 By chapter 50, section 1, of the laws of 2022:  
30 For services and expenses related to organ donation and transplant  
31 research and educational projects promoting organ and tissue  
32 donation (26876).  
33 Contractual services (51000) ... 605,000 ..... (re. \$561,000)

34 By chapter 50, section 1, of the laws of 2021:  
35 For services and expenses related to organ donation and transplant  
36 research and educational projects promoting organ and tissue  
37 donation (26876).  
38 Contractual services (51000) ... 590,000 ..... (re. \$88,000)

39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

40 Special Revenue Funds - Federal  
41 Federal Health and Human Services Fund  
42 Federal Block Grant Account - 25183

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
 2 For health prevention, diagnostic, detection and treatment services  
 3 (26981).  
 4 Personal service (50000) ... 5,459,000 ..... (re. \$5,331,000)  
 5 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 6 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,006,000)  
 7 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

8 By chapter 50, section 1, of the laws of 2021:  
 9 For health prevention, diagnostic, detection and treatment services  
 10 (26981).  
 11 Personal service (50000) ... 5,459,000 ..... (re. \$3,082,000)  
 12 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 13 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,551,000)  
 14 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

15 By chapter 50, section 1, of the laws of 2020:  
 16 For health prevention, diagnostic, detection and treatment services  
 17 (26981).  
 18 Personal service (50000) ... 5,459,000 ..... (re. \$3,434,000)  
 19 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,911,000)  
 20 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,847,000)  
 21 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Federal Grant WCLR Account - 25170

25 By chapter 50, section 1, of the laws of 2022:  
 26 For health prevention, diagnostic, detection and treatment services  
 27 (26982).  
 28 Personal service (50000) ... 675,000 ..... (re. \$675,000)  
 29 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 30 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)  
 31 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

32 By chapter 50, section 1, of the laws of 2021:  
 33 For health prevention, diagnostic, detection and treatment services  
 34 (26982).  
 35 Personal service (50000) ... 675,000 ..... (re. \$248,000)  
 36 Nonpersonal service (57050) ... 125,000 ..... (re. \$85,000)  
 37 Fringe benefits (60090) ... 390,000 ..... (re. \$130,000)  
 38 Indirect costs (58850) ... 630,000 ..... (re. \$588,000)

39 By chapter 50, section 1, of the laws of 2020:  
 40 For health prevention, diagnostic, detection and treatment services  
 41 (26982).  
 42 Personal service (50000) ... 675,000 ..... (re. \$365,000)  
 43 Nonpersonal service (57050) ... 125,000 ..... (re. \$85,000)  
 44 Fringe benefits (60090) ... 390,000 ..... (re. \$222,000)  
 45 Indirect costs (58850) ... 630,000 ..... (re. \$401,000)

STATE OPERATIONS 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	21,758,000	0
4	Special Revenue Funds - Federal ....	35,711,000	35,711,000
5		-----	-----
6	All Funds .....	57,469,000	35,711,000
7		=====	=====

9	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	57,469,000
10		-----

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11      General Fund
12      State Purposes Account - 10050

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16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 increased or decreased by interchange,  
19 with any appropriation of the office of  
20 the medicaid inspector general, and may be  
21 increased or decreased by transfer or  
22 suballocation between these appropriated  
23 amounts and appropriations of the depart-  
24 ment of health, office of mental health,  
25 office for people with developmental disa-  
26 bilities and office of addiction services  
27 and supports with the approval of the  
28 director of the budget, who shall file  
29 such approval with the department of audit  
30 and control and copies thereof with the  
31 chairman of the senate finance committee  
32 and the chairman of the assembly ways and  
33 means committee (36603).

34	Personal service--regular (50100) .....	17,857,000
35	Temporary service (50200) .....	13,000
36	Holiday/overtime compensation (50300) .....	10,000
37	Supplies and materials (57000) .....	125,000
38	Travel (54000) .....	120,000
39	Contractual services (51000) .....	3,556,000
40	Equipment (56000) .....	77,000
41		-----
42	Program account subtotal .....	21,758,000
43		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS      2023-24

1      Special Revenue Funds - Federal  
2      Federal Health and Human Services Fund  
3      Medicaid Fraud and Abuse Account - 25107

4      For services and expenses related to the  
5      medicaid fraud and abuse program.  
6      Notwithstanding any other provision of law,  
7      the money hereby appropriated may be  
8      increased or decreased by interchange,  
9      with any appropriation of the office of  
10     medicaid inspector general, and may be  
11     increased or decreased by transfer or  
12     suballocation between these appropriated  
13     amounts and appropriations of the depart-  
14     ment of health, office of mental health,  
15     office for people with developmental disa-  
16     bilities and office of addiction services  
17     and supports with the approval of the  
18     director of the budget, who shall file  
19     such approval with the department of audit  
20     and control and copies thereof with the  
21     chairman of the senate finance committee  
22     and the chairman of the assembly ways and  
23     means committee (36603).

24	Personal service (50000) .....	17,880,000
25	Nonpersonal service (57050) .....	4,405,000
26	Fringe benefits (60090) .....	12,069,000
27	Indirect costs (58850) .....	1,357,000
28		-----
29	Program account subtotal .....	35,711,000
30		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of addiction services and supports with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (36603).

19 Personal service (50000) ... 17,880,000 ..... (re. \$17,880,000)  
20 Nonpersonal service (57050) ... 4,405,000 ..... (re. \$4,405,000)  
21 Fringe benefits (60090) ... 12,069,000 ..... (re. \$12,069,000)  
22 Indirect costs (58850) ... 1,357,000 ..... (re. \$1,357,000)

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	900,000	0
4	Special Revenue Funds - Federal ....	8,600,000	670,000
5	Special Revenue Funds - Other .....	51,309,000	29,653,000
6		-----	-----
7	All Funds .....	60,809,000	30,323,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 52,209,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration of the higher education  
 16 services corporation (81001).

17 Personal service--regular (50100) ..... 900,000  
 18 -----  
 19 Program account subtotal ..... 900,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the  
 25 administration program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and IT Interchange and  
 29 Transfer Authority as defined in the  
 30 2023-24 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

36 Personal service--regular (50100) ..... 11,100,000  
 37 Supplies and materials (57000) ..... 523,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 31,975,000  
 40 Equipment (56000) ..... 20,000

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	7,354,000
2	Indirect costs (58800) .....	327,000
3		-----
4	Program account subtotal .....	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS .....	8,600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Nonpersonal service (57050) .....	8,600,000
21		-----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and IT Interchange and Transfer  
9 Authority as defined in the 2022-23 state fiscal year state oper-  
10 ations appropriation for the budget division program of the division  
11 of the budget, are deemed fully incorporated herein and a part of  
12 this appropriation as if fully stated (81001).  
13 Contractual services (51000)... 31,975,000. .... (re. \$29,653,000)

## 14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal  
16 Federal Department of Education Fund  
17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the gaining early awareness and  
21 readiness for undergraduate program. Notwithstanding any inconsis-  
22 tent provision of law, a portion of these funds may be transferred or  
23 suballocated, subject to the approval of the director of the budget,  
24 to other state agencies (30025).  
25 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the gaining early awareness and  
28 readiness for undergraduate program. Notwithstanding any inconsis-  
29 tent provision of law, a portion of these funds may be transferred or  
30 suballocated, subject to the approval of the director of the budget,  
31 to other state agencies (30025).  
32 Nonpersonal service (57050) ... 225,000 ..... (re. \$224,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to the gaining early awareness and  
35 readiness for undergraduate program. Notwithstanding any inconsis-  
36 tent provision of law, a portion of these funds may be transferred or  
37 suballocated, subject to the approval of the director of the budget,  
38 to other state agencies (30025).  
39 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$221,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	17,050,000	0
4	Special Revenue Funds - Federal ....	70,411,000	156,485,000
5	Special Revenue Funds - Other .....	50,804,000	9,147,000
6		-----	-----
7	All Funds .....	138,265,000	165,632,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 31,328,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	21,442,000
28	Temporary service (50200) .....	320,000
29	Holiday/overtime compensation (50300) .....	128,000
30	Supplies and materials (57000) .....	3,260,000
31	Travel (54000) .....	1,720,000
32	Contractual services (51000) .....	4,258,000
33	Equipment (56000) .....	200,000
34		-----

35 CYBER INCIDENT RESPONSE PROGRAM ..... 6,600,000  
 36 -----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses related to cyber  
 40 incident response (30348).

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,700,000
2	Supplies and materials (57000) .....	95,000
3	Travel (54000) .....	175,000
4	Contractual services (51000) .....	3,360,000
5	Equipment (56000) .....	270,000
6		-----
7	COUNTER TERRORISM PROGRAM .....	40,950,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	domestic terrorism prevention unit(30326).	
13	Personal service--regular (50100) .....	2,200,000
14	Contractual services (51000) .....	3,500,000
15	Travel (54000) .....	150,000
16	Supplies and materials (57000) .....	50,000
17	Equipment (56000) .....	50,000
18		-----
19	Program account subtotal .....	5,950,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Domestic Incident Preparedness Account - 25378	
24	For services and expenses related to home-	
25	land security grant programs to support	
26	emergency preparedness and to combat	
27	terrorism and weapons of mass destruction.	
28	Funds appropriated herein may be trans-	
29	ferred or suballocated to state agencies	
30	in accordance with a plan developed by the	
31	commissioner of homeland security and	
32	emergency services and approved by the	
33	director of the budget.	
34	Notwithstanding any law to the contrary,	
35	funds appropriated herein that are trans-	
36	ferred or interchanged shall lapse on the	
37	same date as funds not transferred or	
38	interchanged from this appropriation	
39	(30326).	
40	Personal service (50000) .....	9,000,000
41	Nonpersonal service (57050) .....	20,000,000
42	Fringe benefits (60090) .....	6,000,000
43		-----
44	Program account subtotal .....	35,000,000
45		-----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000) .....	10,000,000
9	Nonpersonal service (57050) .....	7,586,000
10	Fringe benefits (60090) .....	5,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM .....	23,887,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200) .....	1,000,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000) .....	5,025,000
34	Nonpersonal service (57050) .....	1,000,000
35	Fringe benefits (60090) .....	3,000,000
36		-----
37	Program account subtotal .....	9,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1	For services and expenses related to the	
2	emergency management program (30317).	
3	Personal service--regular (50100) .....	6,625,000
4	Temporary service (50200) .....	612,000
5	Holiday/overtime compensation (50300) .....	86,000
6	Supplies and materials (57000) .....	500,000
7	Travel (54000) .....	125,000
8	Contractual services (51000) .....	1,750,000
9	Equipment (56000) .....	125,000
10		-----
11	Program account subtotal .....	9,823,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Radiological Emergency Preparedness Account - 21944	
16	For services and expenses related to the	
17	emergency management program (30317).	
18	Personal service--regular (50100) .....	1,704,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	43,000
21	Contractual services (51000) .....	292,000
22	Equipment (56000) .....	128,000
23	Fringe benefits (60000) .....	825,000
24	Indirect costs (58800) .....	37,000
25		-----
26	Program account subtotal .....	3,039,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Securing the Cities Account - 22243	
31	For services and expenses related to the	
32	securing the cities program (30317).	
33	Supplies and materials (57000) .....	250,000
34	Contractual services (51000) .....	250,000
35	Equipment (56000) .....	500,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----
39	FIRE PREVENTION AND CONTROL PROGRAM .....	9,045,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 volunteer firefighter training stipend  
 3 program(30318).

4 Personal service--regular (50100) ..... 1,600,000  
 5 Holiday/overtime compensation (50300) ..... 25,000  
 6 Supplies and materials (57000) ..... 100,000  
 7 Travel (54000) ..... 75,000  
 8 Contractual services (51000) ..... 200,000  
 9 Equipment (56000) ..... 1,500,000  
 10 -----  
 11 Program account subtotal ..... 3,500,000  
 12 -----

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Fire Prevention and Control Account - 25382

16 For services and expenses of the office of  
 17 fire prevention and control, including  
 18 suballocation to other state departments  
 19 and agencies (30318).

20 Nonpersonal service (57050) ..... 3,300,000  
 21 -----  
 22 Program account subtotal ..... 3,300,000  
 23 -----

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Emergency Services Revolving Loan Account - 20150

27 For services and expenses related to the  
 28 fire prevention and control program  
 29 (30318).

30 Personal service--regular (50100) ..... 159,000  
 31 Supplies and materials (57000) ..... 21,000  
 32 Travel (54000) ..... 8,000  
 33 Contractual services (51000) ..... 42,000  
 34 Fringe benefits (60000) ..... 71,000  
 35 Indirect costs (58800) ..... 6,000  
 36 -----  
 37 Program account subtotal ..... 307,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Cigarette Fire Safety Act Account - 22018

42 For services and expenses of the cigarette  
 43 fire safety program, including suballo-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1 cation to other state departments or agen-  
2 cies (30318).

3 Supplies and materials (57000) ..... 20,000  
4 Travel (54000) ..... 20,000  
5 Contractual services (51000) ..... 171,000  
6 Equipment (56000) ..... 20,000  
7 -----  
8 Program account subtotal ..... 231,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Fireworks Revenue Account - 22214

13 For services and expenses related to the  
14 fire prevention and control program  
15 (30318).

16 Personal service--regular (50100) ..... 315,000  
17 Fringe benefits (60000) ..... 177,000  
18 Indirect costs (58800) ..... 8,000  
19 -----  
20 Program account subtotal ..... 500,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 New York Fire Academy Account - 21953

25 For services and expenses related to the  
26 fire prevention and control program  
27 (30318).

28 Personal service--regular (50100) ..... 290,000  
29 Temporary service (50200) ..... 87,000  
30 Holiday/overtime compensation (50300) ..... 1,000  
31 Supplies and materials (57000) ..... 132,000  
32 Contractual services (51000) ..... 392,000  
33 Fringe benefits (60000) ..... 296,000  
34 Indirect costs (58800) ..... 9,000  
35 -----  
36 Program account subtotal ..... 1,207,000  
37 -----

38 INTEROPERABLE COMMUNICATIONS PROGRAM ..... 3,369,000  
39 -----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Public Safety Communications Account - 22123

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2023-24

1 For services and expenses related to public  
2 safety communications (30330).

3 Personal service--regular (50100) ..... 2,169,000  
4 Supplies and materials (57000) ..... 100,000  
5 Travel (54000) ..... 100,000  
6 Contractual services (51000) ..... 500,000  
7 Equipment (56000) ..... 500,000  
8 -----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the disaster assistance program

7 (30315).

8 Personal service (50000) ... 10,000,000 ..... (re. \$9,393,000)

9 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,514,000)

10 Fringe benefits (60090) ... 5,500,000 ..... (re. \$5,300,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the disaster assistance program

13 (30315).

14 Personal service (50000) ... 10,000,000 ..... (re. \$1,000)

15 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,492,000)

16 Fringe benefits (60090) ... 5,500,000 ..... (re. \$1,349,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to the disaster assistance program

19 (30315).

20 Personal service (50000) ... 10,000,000 ..... (re. \$3,363,000)

21 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,501,000)

22 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,622,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the disaster assistance program

25 (30315).

26 Personal service (50000) ... 14,000,000 ..... (re. \$6,257,000)

27 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,088,000)

28 Fringe benefits (60090) ... 7,500,000 ..... (re. \$5,151,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

30 section 1, of the laws of 2019:

31 For services and expenses related to the disaster assistance program

32 (30315).

33 Personal service (50000) ... 14,000,000 ..... (re. \$8,642,000)

34 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,300,000)

35 Fringe benefits (60090) ... 7,500,000 ..... (re. \$3,623,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

37 section 1, of the laws of 2019:

38 For services and expenses related to the disaster assistance program

39 (30315).

40 Personal service (50000) ... 14,000,000 ..... (re. \$10,599,000)

41 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$923,000)

42 Fringe benefits (60090) ... 7,500,000 ..... (re. \$4,502,000)

43 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

44 section 1, of the laws of 2019:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the disaster assistance program  
 2 (30315).  
 3 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
 4 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,584,000)  
 5 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 7 section 1, of the laws of 2019:  
 8 For services and expenses related to the disaster assistance program  
 9 (30315).  
 10 Personal service (50000) ... 14,000,000 ..... (re. \$2,869,000)  
 11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$24,000)  
 12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$1,889,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 14 section 1, of the laws of 2019:  
 15 For services and expenses related to the disaster assistance program  
 16 (30315).  
 17 Personal service (50000) ... 2,200,000 ..... (re. \$564,000)  
 18 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$502,000)  
 19 Fringe benefits (60090) ... 1,000,000 ..... (re. \$72,000)

20 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 21 section 1, of the laws of 2019:  
 22 For services and expenses related to the disaster assistance program  
 23 (30315).  
 24 Personal service (50000) ... 2,200,000 ..... (re. \$553,000)  
 25 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$86,000)  
 26 Fringe benefits (60090) ... 1,000,000 ..... (re. \$438,000)

27 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 28 section 1, of the laws of 2019:  
 29 For services and expenses related to the disaster assistance program.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, and the Call Center Interchange and Transfer Authority as  
 33 defined in the 2012-13 state fiscal year state operations appropri-  
 34 ation for the budget division program of the division of the budget,  
 35 are deemed fully incorporated herein and a part of this appropri-  
 36 ation as if fully stated (30315).  
 37 Personal service (50000) ... 2,200,000 ..... (re. \$295,000)  
 38 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$31,000)  
 39 Fringe benefits (60090) ... 1,000,000 ..... (re. \$518,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 41 section 1, of the laws of 2019:  
 42 For services and expenses related to the disaster assistance program  
 43 (30315).  
 44 Personal service (50000) ... 2,200,000 ..... (re. \$16,000)  
 45 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$30,000)  
 46 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
 2 section 1, of the laws of 2019:  
 3 For services and expenses related to the disaster assistance program  
 4 (30315).  
 5 Personal service (50000) ... 2,200,000 ..... (re. \$28,000)  
 6 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$851,000)  
 7 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000)

8 EMERGENCY MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Grants for Emergency Management Performance Account - 25516

12 By chapter 50, section 1, of the laws of 2022:  
 13 For services and expenses of state emergency management activities,  
 14 including suballocation to other state departments and agencies  
 15 (30317).  
 16 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
 17 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$881,000)  
 18 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

19 By chapter 50, section 1, of the laws of 2021:  
 20 For services and expenses of state emergency management activities,  
 21 including suballocation to other state departments and agencies  
 22 (30317).  
 23 Personal service (50000) ... 5,025,000 ..... (re. \$2,322,000)  
 24 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 25 Fringe benefits (60090) ... 3,000,000 ..... (re. \$2,377,000)

26 By chapter 50, section 1, of the laws of 2020:  
 27 For services and expenses of state emergency management activities,  
 28 including suballocation to other state departments and agencies  
 29 (30317).  
 30 Personal service (50000) ... 5,025,000 ..... (re. \$542,000)  
 31 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$253,000)  
 32 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,292,000)

33 By chapter 50, section 1, of the laws of 2019:  
 34 For services and expenses of state emergency management activities,  
 35 including suballocation to other state departments and agencies  
 36 (30317).  
 37 Personal service (50000) ... 5,025,000 ..... (re. \$1,000)  
 38 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$452,000)  
 39 Fringe benefits (60090) ... 3,000,000 ..... (re. \$450,000)

40 By chapter 50, section 1, of the laws of 2018:  
 41 For services and expenses of state emergency management activities,  
 42 including suballocation to other state departments and agencies  
 43 (30317).  
 44 Personal service (50000) ... 5,025,000 ..... (re. \$70,000)  
 45 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$3,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 3,000,000 ..... (re. \$600,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of state emergency management activities,

4 including suballocation to other state departments and agencies

5 (30317).

6 Personal service (50000) ... 5,025,000 ..... (re. \$1,000)

7 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$354,000)

8 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses of state emergency management activities,

11 including suballocation to other state departments and agencies

12 (30317).

13 Personal service (50000) ... 5,025,000 ..... (re. \$1,000)

14 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$7,000)

15 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of state emergency management activities,

18 including suballocation to other state departments and agencies

19 (30317).

20 Personal service (50000) ... 3,385,000 ..... (re. \$1,000)

21 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$1,140,000)

22 Fringe benefits (60090) ... 1,690,000 ..... (re. \$104,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses of the office of fire prevention and

29 control, including suballocation to other state departments and

30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses of the office of fire prevention and

34 control, including suballocation to other state departments and

35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

37 By chapter 50, section 1, of the laws of 2020:

38 For services and expenses of the office of fire prevention and

39 control, including suballocation to other state departments and

40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,804,000)

42 By chapter 50, section 1, of the laws of 2019:

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the office of fire prevention and  
2 control, including suballocation to other state departments and  
3 agencies (30318).  
4 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,917,000)

5 By chapter 50, section 1, of the laws of 2018:  
6 For services and expenses of the office of fire prevention and  
7 control, including suballocation to other state departments and  
8 agencies (30318).  
9 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,923,000)

10 By chapter 50, section 1, of the laws of 2017:  
11 For services and expenses of the office of fire prevention and  
12 control, including suballocation to other state departments and  
13 agencies (30318).  
14 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,891,000)

15 INTEROPERABLE COMMUNICATIONS PROGRAM

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Statewide Public Safety Communications Account - 22123

19 By chapter 50, section 1, of the laws of 2011:  
20 For services and expenses related to the purchase of emergency commu-  
21 nications equipment for state departments or agencies. The amounts  
22 appropriated herein may be transferred to any other state department  
23 or agency pursuant to a plan submitted by the division of homeland  
24 security and emergency services and approved by the director of the  
25 budget (30309).  
26 Equipment (56000) ... 30,000,000 ..... (re. \$9,147,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	18,984,000	6,198,000
4	Special Revenue Funds - Federal ....	56,308,000	36,870,000
5	Special Revenue Funds - Other .....	106,282,000	160,004,000
6		-----	-----
7	All Funds .....	181,574,000	203,072,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 9,093,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 F&D-community development program (31449).

16	Personal service--regular (50100) .....	674,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	1,000
19	Travel (54000) .....	2,000
20	Contractual services (51000) .....	1,000
21	Equipment (56000) .....	1,000
22		-----
23	Program account subtotal .....	689,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the  
 29 administration of the federal low-income  
 30 housing tax credit program (31449).

31	Personal service--regular (50100) .....	4,240,000
32	Holiday/overtime compensation (50300) .....	10,000
33	Supplies and materials (57000) .....	10,000
34	Travel (54000) .....	100,000
35	Contractual services (51000) .....	563,000
36	Equipment (56000) .....	100,000
37	Fringe benefits (60000) .....	2,843,000
38	Indirect costs (58800) .....	538,000
39		-----
40	Program account subtotal .....	8,404,000
41		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	HOMEOWNER STABILIZATION FUND .....	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	Personal service--regular (50100) .....	100,000
11	Holiday/overtime compensation (50300) .....	1,000
12	Supplies and materials (57000) .....	5,000
13	Travel (54000) .....	7,000
14	Contractual services (51000) .....	5,000
15	Equipment (56000) .....	2,000
16	HOUSING REVIEW BOARD .....	1,200,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	division of housing and community	
22	renewal's housing review board. Funds	
23	appropriated herein may be suballocated or	
24	transferred to any state department, agen-	
25	cy, or public authority for the purposes	
26	stated herein	
27	Personal service--regular (50100) .....	1,000,000
28	Holiday/overtime compensation (50300) .....	1,000
29	Supplies and materials (57000) .....	10,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	169,000
32	Equipment (56000) .....	10,000
33		-----
34	HOUSING PLANNING .....	4,020,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	division of housing and community	
40	renewal's planning office. Funds appropri-	
41	ated herein may be suballocated or trans-	
42	ferred to any state department, agency, or	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 public authority for the purposes stated  
 2 herein

3 Personal service--regular (50100) ..... 3,000,000  
 4 Holiday/overtime compensation (50300) ..... 1,000  
 5 Supplies and materials (57000) ..... 20,000  
 6 Travel (54000) ..... 10,000  
 7 Contractual services (51000) ..... 980,000  
 8 Equipment (56000) ..... 9,000  
 9 -----

10 LEAD ABATEMENT ..... 268,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 division of housing and community  
 16 renewal's lead abatement program. Funds  
 17 appropriated herein may be suballocated or  
 18 transferred to any state department, agen-  
 19 cy, or public authority for the purposes  
 20 stated herein

21 Personal service--regular (50100) ..... 200,000  
 22 Holiday/overtime compensation (50300) ..... 1,000  
 23 Supplies and materials (57000) ..... 10,000  
 24 Travel (54000) ..... 10,000  
 25 Contractual services (51000) ..... 37,000  
 26 Equipment (56000) ..... 10,000  
 27 -----

28 OFFICE OF RESILIENT HOMES AND COMMUNITIES ..... 500,000  
 29 -----

30 General Fund  
 31 State Purposes Account - 10050

32 For services and expenses related to the  
 33 office of resilient homes and communities.  
 34 Funds appropriated herein may be suballo-  
 35 cated or transferred to any state depart-  
 36 ment, agency, or public authority for the  
 37 purposes stated herein

38 Personal service--regular (50100) ..... 450,000  
 39 Holiday/overtime compensation (50300) ..... 1,000  
 40 Supplies and materials (57000) ..... 1,000  
 41 Travel (54000) ..... 1,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	46,000
2	Equipment (56000) .....	1,000
3		-----
4	OCR-COMMUNITY RENEWAL PROGRAM .....	327,000
5		-----
6	General Fund	
7	State Purposes Account - 10050	
8	For services and expenses related to the	
9	OCR-community renewal program (31367).	
10	Personal service--regular (50100) .....	315,000
11	Holiday/overtime compensation (50300) .....	7,000
12	Supplies and materials (57000) .....	1,000
13	Travel (54000) .....	2,000
14	Contractual services (51000) .....	1,000
15	Equipment (56000) .....	1,000
16		-----
17	OHP-HOUSING PROGRAM .....	22,000,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	OHP-housing program (31448).	
23	Personal service--regular (50100) .....	855,000
24	Holiday/overtime compensation (50300) .....	4,000
25	Supplies and materials (57000) .....	1,000
26	Travel (54000).....	2,000
27	Contractual services (51000) .....	1,000
28	Equipment (56000) .....	1,000
29		-----
30	Program account subtotal .....	864,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	Housing and Urban Development Section 8 Account - 25315	
35	For expenditures related to administering	
36	federal section 8 program grants (31448).	
37	Personal service (50000) .....	5,576,000
38	Nonpersonal service (57050) .....	2,018,000
39	Fringe benefits (60090) .....	3,520,000
40	Indirect costs (58850) .....	470,000
41		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	11,584,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	DHCR Mortgage Servicing Account - 22085	
6	For services and expenses related to asset	
7	management activities performed by the	
8	division of housing and community renewal	
9	for the New York state housing finance	
10	agency and the urban development corpo-	
11	ration.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2023-24 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (31448).	
22	Personal service--regular (50100) .....	3,415,000
23	Holiday/overtime compensation (50300) .....	10,000
24	Supplies and materials (57000) .....	23,000
25	Travel (54000) .....	100,000
26	Contractual services (51000) .....	346,000
27	Equipment (56000) .....	124,000
28	Fringe benefits (60000) .....	600,000
29		-----
30	Program account subtotal .....	4,618,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Low Income Housing Monitoring Account - 22130	
35	For services and expenses related to the	
36	monitoring of housing projects constructed	
37	under low-income housing tax credit	
38	programs (31448).	
39	Personal service--regular (50100) .....	2,580,000
40	Holiday/overtime compensation (50300) .....	50,000
41	Supplies and materials (57000) .....	5,000
42	Travel (54000) .....	195,000
43	Contractual services (51000) .....	215,000
44	Equipment (56000) .....	75,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	1,730,000
2	Indirect costs (58800) .....	84,000
3		-----
4	Program account subtotal .....	4,934,000
5		-----
6	OHP-LOW INCOME WEATHERIZATION PROGRAM .....	44,724,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Department of Energy Weatherization Account - 25499	
11	For services and expenses related to admin-	
12	istering low income weatherization grants	
13	Funds appropriated herein may be suballo-	
14	cated or transferred to any state depart-	
15	ment, agency, or public authority for the	
16	purposes stated herein (31446).	
17	Personal service (50000) .....	11,543,000
18	Nonpersonal service (57050) .....	23,878,000
19	Fringe benefits (60090) .....	8,089,000
20	Indirect costs (58850) .....	1,214,000
21		-----
22	OHP-RENT ADMINISTRATION PROGRAM .....	85,843,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For services and expenses related to the	
27	OHP-rent administration program (31442).	
28	Personal service--regular (50100) .....	1,784,000
29	Holiday/overtime compensation (50300) .....	3,000
30	Supplies and materials (57000) .....	1,000
31	Travel (54000) .....	35,000
32	Contractual services (51000) .....	1,000
33	Equipment (56000) .....	1,000
34		-----
35	Total amount available .....	1,825,000
36		-----
37	For services and expenses related to the	
38	division of housing and community	
39	renewal's administration of the tenant	
40	protection unit(30918). Funds appropriated	
41	herein may be suballocated or transferred	
42	to any state department, agency, or public	
43	authority for the purposes stated herein	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	300,000
2	Holiday/overtime compensation (50300) .....	1,000
3	Supplies and materials (57000) .....	5,000
4	Travel (54000) .....	10,000
5	Contractual services (51000) .....	85,000
6	Equipment (56000) .....	1,000
7		-----
8	Total amount available .....	402,000
9		-----
10	Program account subtotal .....	2,227,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Rent Revenue Account - 22158	
15	For services and expenses related to the	
16	division of housing and community	
17	renewal's administration and enforcement	
18	of New York state's system of rent regu-	
19	lation (31442).	
20	Personal service--regular (50100) .....	533,000
21	Travel (54000) .....	15,000
22	Fringe benefits (60000) .....	358,000
23	Indirect costs (58800) .....	18,000
24		-----
25	Program account subtotal .....	924,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Rent Revenue Other Account - 22156	
30	For services and expenses related to the	
31	division of housing and community	
32	renewal's administration and enforcement	
33	of New York state's system of rent regu-	
34	lation.	
35	Notwithstanding any provision of law to the	
36	contrary, to the extent a city of one	
37	million or more or any department, agency,	
38	or instrumentality thereof has any payment	
39	reduced pursuant to chapter 56 of the laws	
40	of 2020 in an amount equal to costs	
41	incurred by the state in accordance with	
42	subdivision c of section 8 of section 4 of	
43	chapter 576 of the laws of 1974, the divi-	
44	sion of housing and community renewal is	
45	authorized to suballocate or transfer from	
46	this appropriation the value of such	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 incurred costs to the agency or agencies  
 2 which issues the reduced payment.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2023-24 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (31442).

13	Personal service--regular (50100) .....	28,250,000
14	Holiday/overtime compensation (50300) .....	34,000
15	Supplies and materials (57000) .....	1,211,000
16	Travel (54000) .....	221,000
17	Contractual services (51000) .....	23,242,000
18	Equipment (56000) .....	591,000
19	Fringe benefits (60000) .....	21,837,000
20	Indirect costs (58800) .....	1,629,000
21		-----
22	Total amount available .....	77,015,000
23		-----

24 Notwithstanding any provision of law to the  
 25 contrary, to the extent a city of one  
 26 million or more or any department, agency,  
 27 or instrumentality thereof has any payment  
 28 reduced pursuant to chapter 56 of the laws  
 29 of 2020 in an amount equal to costs  
 30 incurred by the state in accordance with  
 31 subdivision c of section 8 of section 4 of  
 32 chapter 576 of the laws of 1974, the divi-  
 33 sion of housing and community renewal is  
 34 authorized to suballocate or transfer from  
 35 this appropriation the value of such  
 36 incurred costs to the agency or agencies  
 37 which issues the reduced payment.  
 38 For services and expenses related to the  
 39 division of housing and community  
 40 renewal's administration of the tenant  
 41 protection unit (30918).

42	Personal service--regular (50100) .....	2,713,000
43	Holiday/overtime compensation (50300) .....	1,000
44	Supplies and materials (57000) .....	60,000
45	Travel (54000) .....	10,000
46	Contractual services (51000) .....	979,000
47	Equipment (56000) .....	10,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	1,820,000
2	Indirect costs (58800) .....	84,000
3		-----
4	Total amount available .....	5,677,000
5		-----
6	Program account subtotal .....	82,692,000
7		-----
8	OPS-ADMINISTRATION PROGRAM .....	13,479,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses related to the	
13	OPS-administration program.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2023-24 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (81001).	
24	Personal service--regular (50100) .....	2,022,000
25	Holiday/overtime compensation (50300) .....	15,000
26	Supplies and materials (57000) .....	311,000
27	Travel (54000) .....	157,000
28	Contractual services (51000) .....	6,002,000
29	Equipment (56000) .....	262,000
30		-----
31	Program account subtotal .....	8,769,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Housing Indirect Cost Recovery Account - 22090	
36	For services and expenses related to the	
37	administration of special revenue funds -	
38	other and special revenue funds - federal.	
39	Notwithstanding any provision of law to the	
40	contrary, to the extent a city of one	
41	million or more or any department, agency,	
42	or instrumentality thereof has any payment	
43	reduced pursuant to chapter 56 of the laws	
44	of 2020 in an amount equal to costs	
45	incurred by the state in accordance with	
46	subdivision c of section 8 of section 4 of	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2023-24

1 chapter 576 of the laws of 1974, the divi-  
2 sion of housing and community renewal is  
3 authorized to suballocate or transfer from  
4 this appropriation the value of such  
5 incurred costs to the agency or agencies  
6 which issues the reduced payment.  
7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority, and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2023-24 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (81001).

17	Personal service--regular (50100).....	2,697,000
18	Holiday/overtime compensation (50300) .....	20,000
19	Supplies and materials (57000) .....	45,000
20	Travel (54000) .....	60,000
21	Contractual services (51000) .....	1,828,000
22	Equipment (56000) .....	60,000
23		-----
24	Program account subtotal .....	4,710,000
25		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$3,073,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,061,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$506,000)

## 16 By chapter 50, section 1, of the laws of 2021:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,915,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$502,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,086,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$468,000)

## 27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program (31449).  
 30 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,241,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 33 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 34 Contractual services (51000) ... 563,000 ..... (re. \$501,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 2,716,000 ..... (re. \$857,000)  
 37 Indirect costs (58800) ... 538,000 ..... (re. \$454,000)

## 38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to the administration of the federal  
 40 low-income housing tax credit program (31449).  
 41 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,411,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 43 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 44 Travel (54000) ... 100,000 ..... (re. \$61,000)  
 45 Contractual services (51000) ... 563,000 ..... (re. \$433,000)  
 46 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 47 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,350,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 538,000 ..... (re. \$533,000)

2 OHP-HOUSING PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Housing and Urban Development Section 8 Account - 25315

6 By chapter 50, section 1, of the laws of 2022:

7 For expenditures related to administering federal section 8 program

8 grants (31448).

9 Personal service (50000) ... 5,576,000 ..... (re. \$2,989,000)

10 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,684,000)

11 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,591,000)

12 Indirect costs (58850) ... 470,000 ..... (re. \$332,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For expenditures related to administering federal section 8 program

15 grants (31448).

16 Personal service (50000) ... 5,576,000 ..... (re. \$2,845,000)

17 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$785,000)

18 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,851,000)

19 Indirect costs (58850) ... 470,000 ..... (re. \$250,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For expenditures related to administering federal section 8 program

22 grants (31448).

23 Personal service (50000) ... 5,576,000 ..... (re. \$2,000,000)

24 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$364,000)

25 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,441,000)

26 Indirect costs (58850) ... 470,000 ..... (re. \$131,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For expenditures related to administering federal section 8 program

29 grants (31448).

30 Personal service (50000) ... 5,576,000 ..... (re. \$2,164,000)

31 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$853,000)

32 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,461,000)

33 Indirect costs (58850) ... 470,000 ..... (re. \$194,000)

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DHCR Mortgage Servicing Account - 22085

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to asset management activities

39 performed by the division of housing and community renewal for the

40 New York state housing finance agency and the urban development

41 corporation.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, and the IT Interchange and

44 Transfer Authority as defined in the 2022-23 state fiscal year state

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (31448).  
 4 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,874,000)  
 5 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 6 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 7 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 8 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
 9 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 10 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to asset management activities  
 13 performed by the division of housing and community renewal for the  
 14 New York state housing finance agency and the urban development  
 15 corporation.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2021-22 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (31448).

22 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,729,000)  
 23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 24 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 25 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 26 Contractual services (51000) ... 346,000 ..... (re. \$329,000)  
 27 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 28 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to asset management activities  
 31 performed by the division of housing and community renewal for the  
 32 New York state housing finance agency and the urban development  
 33 corporation.

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2020-21 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (31448).

40 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,539,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$4,000)  
 42 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 43 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 44 Contractual services (51000) ... 346,000 ..... (re. \$200,000)  
 45 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 46 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2019:

48 For services and expenses related to asset management activities  
 49 performed by the division of housing and community renewal for the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 New York state housing finance agency and the urban development  
 2 corporation.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, and the IT Interchange and  
 5 Transfer Authority as defined in the 2019-20 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (31448).  
 9 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,209,000)  
 10 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)  
 11 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 12 Travel (54000) ... 100,000 ..... (re. \$99,000)  
 13 Contractual services (51000) ... 346,000 ..... (re. \$203,000)  
 14 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 15 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)  
  
 16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Low Income Housing Monitoring Account - 22130  
  
 19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to the monitoring of housing  
 21 projects constructed under low-income housing tax credit programs  
 22 (31448).  
 23 Personal service--regular (50100) ... 2,580,000 ..... (re. \$2,019,000)  
 24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 26 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 27 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 28 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 29 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,367,000)  
 30 Indirect costs (58800) ... 84,000 ..... (re. \$56,000)  
  
 31 By chapter 50, section 1, of the laws of 2021:  
 32 For services and expenses related to the monitoring of housing  
 33 projects constructed under low-income housing tax credit programs  
 34 (31448).  
 35 Personal service--regular (50100) ... 2,580,000 ..... (re. \$788,000)  
 36 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 37 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 38 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 39 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 40 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 41 Fringe benefits (60000) ... 1,681,000 ..... (re. \$568,000)  
 42 Indirect costs (58800) ... 84,000 ..... (re. \$34,000)  
  
 43 By chapter 50, section 1, of the laws of 2020:  
 44 For services and expenses related to the monitoring of housing  
 45 projects constructed under low-income housing tax credit programs  
 46 (31448).  
 47 Personal service--regular (50100) ... 2,580,000 ..... (re. \$349,000)  
 48 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$49,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 2 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 3 Contractual services (51000) ... 215,000 ..... (re. \$163,000)  
 4 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 5 Fringe benefits (60000) ... 1,681,000 ..... (re. \$303,000)  
 6 Indirect costs (58800) ... 84,000 ..... (re. \$22,000)

7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to the monitoring of housing  
 9 projects constructed under low-income housing tax credit programs  
 10 (31448).  
 11 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
 12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 13 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 14 Travel (54000) ... 195,000 ..... (re. \$179,000)  
 15 Contractual services (51000) ... 215,000 ..... (re. \$136,000)  
 16 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 17 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,440,000)  
 18 Indirect costs (58800) ... 84,000 ..... (re. \$68,000)

19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Department of Energy Weatherization Account - 25499

23 By chapter 50, section 1, of the laws of 2022:  
 24 For services and expenses related to administering low income weather-  
 25 ization grants (31446).  
 26 Personal service (50000) ... 1,543,000 ..... (re. \$1,543,000)  
 27 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)  
 28 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,589,000)  
 29 Indirect costs (58850) ... 214,000 ..... (re. \$214,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For services and expenses related to administering low income weather-  
 32 ization grants (31446).  
 33 Personal service (50000) ... 2,543,000 ..... (re. \$1,781,000)  
 34 Nonpersonal service (57050) ... 378,000 ..... (re. \$340,000)  
 35 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,163,000)  
 36 Indirect costs (58850) ... 214,000 ..... (re. \$159,000)

37 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 38 section 1, of the laws of 2022:  
 39 For services and expenses related to administering low income weather-  
 40 ization grants (31446).  
 41 Personal service (50000) ... 1,543,000 ..... (re. \$958,000)  
 42 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$894,000)  
 43 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,254,000)  
 44 Indirect costs (58850) ... 214,000 ..... (re. \$156,000)

45 By chapter 50, section 1, of the laws of 2019:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to administering low income weather-  
 2 ization grants (31446).  
 3 Personal service (50000) ... 2,543,000 ..... (re. \$1,881,000)  
 4 Nonpersonal service (57050) ... 378,000 ..... (re. \$258,000)  
 5 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,203,000)  
 6 Indirect costs (58850) ... 214,000 ..... (re. \$164,000)

7 OHP-RENT ADMINISTRATION PROGRAM

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Rent Revenue Account - 22158

11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to the division of housing and  
 13 community renewal's administration and enforcement of New York  
 14 state's system of rent regulation (31442).  
 15 Personal service--regular (50100) ... 533,000 ..... (re. \$472,000)  
 16 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 17 Fringe benefits (60000) ... 341,000 ..... (re. \$306,000)  
 18 Indirect costs (58800) ... 18,000 ..... (re. \$16,000)

19 By chapter 50, section 1, of the laws of 2021:  
 20 For services and expenses related to the division of housing and  
 21 community renewal's administration and enforcement of New York  
 22 state's system of rent regulation (31442).  
 23 Personal service--regular (50100) ... 533,000 ..... (re. \$273,000)  
 24 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 25 Fringe benefits (60000) ... 341,000 ..... (re. \$178,000)  
 26 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

27 By chapter 50, section 1, of the laws of 2020:  
 28 For services and expenses related to the division of housing and  
 29 community renewal's administration and enforcement of New York  
 30 state's system of rent regulation (31442).  
 31 Personal service--regular (50100) ... 533,000 ..... (re. \$281,000)  
 32 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 33 Fringe benefits (60000) ... 341,000 ..... (re. \$184,000)  
 34 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Rent Revenue Other Account - 22156

38 By chapter 50, section 1, of the laws of 2022:  
 39 For services and expenses related to the division of housing and  
 40 community renewal's administration and enforcement of New York  
 41 state's system of rent regulation.  
 42 Notwithstanding any provision of law to the contrary, to the extent a  
 43 city of one million or more or any department, agency, or instrumen-  
 44 tality thereof has any payment reduced pursuant to chapter 56 of the  
 45 laws of 2020 in an amount equal to costs incurred by the state in

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 accordance with subdivision c of section 8 of section 4 of chapter  
2 576 of the laws of 1974, the division of housing and community  
3 renewal is authorized to suballocate or transfer from this appropri-  
4 ation the value of such incurred costs to the agency or agencies  
5 which issues the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, and the IT Interchange and  
8 Transfer Authority as defined in the 2022-23 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (31442).

12	Personal service--regular (50100) ...	28,250,000	...	(re. \$14,142,000)
13	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$33,000)
14	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,211,000)
15	Travel (54000) ...	221,000	.....	(re. \$207,000)
16	Contractual services (51000) ...	23,242,000	.....	(re. \$23,242,000)
17	Equipment (56000) ...	591,000	.....	(re. \$591,000)
18	Fringe benefits (60000) ...	21,837,000	.....	(re. \$13,511,000)
19	Indirect costs (58800) ...	1,629,000	.....	(re. \$1,224,000)

20 Notwithstanding any provision of law to the contrary, to the extent a  
21 city of one million or more or any department, agency, or instrumen-  
22 tality thereof has any payment reduced pursuant to chapter 56 of the  
23 laws of 2020 in an amount equal to costs incurred by the state in  
24 accordance with subdivision c of section 8 of section 4 of chapter  
25 576 of the laws of 1974, the division of housing and community  
26 renewal is authorized to suballocate or transfer from this appropri-  
27 ation the value of such incurred costs to the agency or agencies  
28 which issues the reduced payment.

29 For services and expenses related to the division of housing and  
30 community renewal's administration of the tenant protection unit  
31 (30918).

32	Personal service--regular (50100) ...	2,713,000	.....	(re. \$1,375,000)
33	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
34	Supplies and materials (57000) ...	60,000	.....	(re. \$60,000)
35	Travel (54000) ...	10,000	.....	(re. \$10,000)
36	Contractual services (51000) ...	979,000	.....	(re. \$787,000)
37	Equipment (56000) ...	10,000	.....	(re. \$10,000)
38	Fringe benefits (60000) ...	1,643,000	.....	(re. \$852,000)
39	Indirect costs (58800) ...	84,000	.....	(re. \$46,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to the division of housing and  
42 community renewal's administration and enforcement of New York  
43 state's system of rent regulation.

44 Notwithstanding any provision of law to the contrary, to the extent a  
45 city of one million or more or any department, agency, or instrumen-  
46 tality thereof has any payment reduced pursuant to a chapter of the  
47 laws of 2020 in an amount equal to costs incurred by the state in  
48 accordance with subdivision (c) of section 8 of chapter 576 of the  
49 laws of 1974, the division of housing and community renewal is  
50 authorized to suballocate or transfer from this appropriation the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 value of such incurred costs to the agency or agencies which issues  
2 the reduced payment.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, and the IT Interchange and  
5 Transfer Authority as defined in the 2021-22 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (31442).

9 Personal service--regular (50100) ... 26,250,000 .... (re. \$1,945,000)

10 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$24,000)

11 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,115,000)

12 Travel (54000) ... 221,000 ..... (re. \$209,000)

13 Contractual services (51000) ... 8,242,000 ..... (re. \$1,741,000)

14 Equipment (56000) ... 591,000 ..... (re. \$583,000)

15 Fringe benefits (60000) ... 20,400,000 ..... (re. \$5,263,000)

16 Indirect costs (58800) ... 1,579,000 ..... (re. \$896,000)

17 Notwithstanding any provision of law to the contrary, to the extent a  
18 city of one million or more or any department, agency, or instrumen-  
19 tality thereof has any payment reduced pursuant to a chapter of the  
20 laws of 2020 in an amount equal to costs incurred by the state in  
21 accordance with subdivision (c) of section 8 of chapter 576 of the  
22 laws of 1974, the division of housing and community renewal is  
23 authorized to suballocate or transfer from this appropriation the  
24 value of such incurred costs to the agency or agencies which issues  
25 the reduced payment.

26 For services and expenses related to the division of housing and  
27 community renewal's administration of the tenant protection unit  
28 (30918).

29 Personal service--regular (50100) ... 2,713,000 ..... (re. \$508,000)

30 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)

31 Travel (54000) ... 10,000 ..... (re. \$10,000)

32 Contractual services (51000) ... 979,000 ..... (re. \$171,000)

33 Equipment (56000) ... 10,000 ..... (re. \$10,000)

34 Fringe benefits (60000) ... 1,643,000 ..... (re. \$290,000)

35 Indirect costs (58800) ... 84,000 ..... (re. \$23,000)

36 By chapter 50, section 1, of the laws of 2020:

37 For services and expenses related to the division of housing and  
38 community renewal's administration and enforcement of New York  
39 state's system of rent regulation.

40 Notwithstanding any provision of law to the contrary, to the extent a  
41 city of one million or more or any department, agency, or instrumen-  
42 tality thereof has any payment reduced pursuant to a chapter of the  
43 laws of 2020 in an amount equal to costs incurred by the state in  
44 accordance with subdivision (c) of section 8 of chapter 576 of the  
45 laws of 1974, the division of housing and community renewal is  
46 authorized to suballocate or transfer from this appropriation the  
47 value of such incurred costs to the agency or agencies which issues  
48 the reduced payment.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, and the IT Interchange and  
51 Transfer Authority as defined in the 2020-21 state fiscal year state

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	26,250,000	.....	(re. \$678,000)
Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$31,000)
Supplies and materials (57000) ...	1,211,000	.....	(re. \$671,000)
Travel (54000) ...	221,000	.....	(re. \$190,000)
Contractual services (51000) ...	8,242,000	.....	(re. \$2,046,000)
Equipment (56000) ...	591,000	.....	(re. \$589,000)
Fringe benefits (60000) ...	20,400,000	.....	(re. \$4,502,000)
Indirect costs (58800) ...	1,579,000	.....	(re. \$861,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ...	2,713,000	.....	(re. \$426,000)
Supplies and materials (57000) ...	60,000	.....	(re. \$46,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	979,000	.....	(re. \$532,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)
Fringe benefits (60000) ...	1,643,000	.....	(re. \$216,000)
Indirect costs (58800) ...	84,000	.....	(re. \$20,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ...	28,597,000	....	(re. \$6,795,000)
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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$15,000)  
2 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,162,000)  
3 Travel (54000) ... 221,000 ..... (re. \$206,000)  
4 Contractual services (51000) ... 2,895,000 ..... (re. \$6,000)  
5 Equipment (56000) ... 591,000 ..... (re. \$484,000)  
6 Fringe benefits (60000) ... 23,400,000 ..... (re. \$9,818,000)  
7 Indirect costs (58800) ... 1,579,000 ..... (re. \$849,000)  
8 Notwithstanding any provision of law to the contrary, to the extent a  
9 city of one million or more or any department, agency, or instrumen-  
10 tality thereof has any payment reduced pursuant to a chapter of the  
11 laws of 2020 in an amount equal to costs incurred by the state in  
12 accordance with subdivision (c) of section 8 of chapter 576 of the  
13 laws of 1974, the division of housing and community renewal is  
14 authorized to suballocate or transfer from this appropriation the  
15 value of such incurred costs to the agency or agencies which issues  
16 the reduced payment.  
17 For services and expenses related to the division of housing and  
18 community renewal's administration of the tenant protection unit  
19 (30918).  
20 Personal service--regular (50100) ... 2,713,000 ..... (re. \$627,000)  
21 Supplies and materials (57000) ... 60,000 ..... (re. \$32,000)  
22 Travel (54000) ... 10,000 ..... (re. \$8,000)  
23 Contractual services (51000) ... 979,000 ..... (re. \$83,000)  
24 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
25 Fringe benefits (60000) ... 1,643,000 ..... (re. \$311,000)  
26 Indirect costs (58800) ... 84,000 ..... (re. \$12,000)  
  
27 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
28 section 1, of the laws of 2020:  
29 For services and expenses related to the division of housing and  
30 community renewal's administration and enforcement of New York  
31 state's system of rent regulation.  
32 Notwithstanding any provision of law to the contrary, to the extent a  
33 city of one million or more or any department, agency, or instrumen-  
34 tality thereof has any payment reduced pursuant to a chapter of the  
35 laws of 2020 in an amount equal to costs incurred by the state in  
36 accordance with subdivision (c) of section 8 of chapter 576 of the  
37 laws of 1974, the division of housing and community renewal is  
38 authorized to suballocate or transfer from this appropriation the  
39 value of such incurred costs to the agency or agencies which issues  
40 the reduced payment.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2018-19 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (31442).  
47 Personal service--regular (50100) ... 22,308,000 ..... (re. \$822,000)  
48 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$30,000)  
49 Supplies and materials (57000) ... 471,000 ..... (re. \$254,000)  
50 Travel (54000) ... 76,000 ..... (re. \$75,000)  
51 Contractual services (51000) ... 2,548,000 ..... (re. \$19,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 405,000 ..... (re. \$404,000)  
 2 Fringe benefits (60000) ... 14,272,000 ..... (re. \$4,195,000)  
 3 Indirect costs (58800) ... 680,000 ..... (re. \$110,000)

4 OPS-ADMINISTRATION PROGRAM

5 General Fund

6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses related to the OPS-administration program.

9 Notwithstanding any other provision of law to the contrary, the OGS

10 Interchange and Transfer Authority, and the IT Interchange and

11 Transfer Authority as defined in the 2022-23 state fiscal year state

12 operations appropriation for the budget division program of the

13 division of the budget, are deemed fully incorporated herein and a

14 part of this appropriation as if fully stated (81001).

15 Supplies and materials (57000) ... 311,000 ..... (re. \$254,000)

16 Contractual services (51000) ... 6,002,000 ..... (re. \$5,944,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Housing Indirect Cost Recovery Account - 22090

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the administration of special

22 revenue funds - other and special revenue funds - federal.

23 Notwithstanding any provision of law to the contrary, to the extent a

24 city of one million or more or any department, agency, or instrumen-

25 tality thereof has any payment reduced pursuant to chapter 56 of the

26 laws of 2020 in an amount equal to costs incurred by the state in

27 accordance with subdivision c of section 8 of section 4 of chapter

28 576 of the laws of 1974, the division of housing and community

29 renewal is authorized to suballocate or transfer from this appropri-

30 ation the value of such incurred costs to the agency or agencies

31 which issues the reduced payment.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, and the IT Interchange and

34 Transfer Authority as defined in the 2022-23 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 2,697,000 ..... (re. \$1,702,000)

39 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)

40 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)

41 Travel (54000) ... 60,000 ..... (re. \$60,000)

42 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)

43 Equipment (56000) ... 60,000 ..... (re. \$60,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the administration of special

46 revenue funds - other and special revenue funds - federal.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a  
2 city of one million or more or any department, agency, or instrumen-  
3 tality thereof has any payment reduced pursuant to a chapter of the  
4 laws of 2020 in an amount equal to costs incurred by the state in  
5 accordance with subdivision (c) of section 8 of chapter 576 of the  
6 laws of 1974, the division of housing and community renewal is  
7 authorized to suballocate or transfer from this appropriation the  
8 value of such incurred costs to the agency or agencies which issues  
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, and the IT Interchange and  
12 Transfer Authority as defined in the 2021-22 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (81001).

16	Personal service--regular (50100) ...	2,697,000	.....	(re. \$368,000)
17	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
18	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
19	Travel (54000) ...	60,000	.....	(re. \$60,000)
20	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
21	Equipment (56000) ...	60,000	.....	(re. \$60,000)

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses related to the administration of special  
24 revenue funds - other and special revenue funds - federal.

25 Notwithstanding any provision of law to the contrary, to the extent a  
26 city of one million or more or any department, agency, or instrumen-  
27 tality thereof has any payment reduced pursuant to a chapter of the  
28 laws of 2020 in an amount equal to costs incurred by the state in  
29 accordance with subdivision (c) of section 8 of chapter 576 of the  
30 laws of 1974, the division of housing and community renewal is  
31 authorized to suballocate or transfer from this appropriation the  
32 value of such incurred costs to the agency or agencies which issues  
33 the reduced payment.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2020-21 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (81001).

40	Personal service--regular (50100) ...	2,697,000	.....	(re. \$323,000)
41	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$13,000)
42	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
43	Travel (54000) ...	60,000	.....	(re. \$60,000)
44	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
45	Equipment (56000) ...	60,000	.....	(re. \$60,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
47 section 1, of the laws of 2022:

48 For services and expenses related to the administration of special  
49 revenue funds - other and special revenue funds - federal.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, to the extent a  
2 city of one million or more or any department, agency, or instrumen-  
3 tality thereof has any payment reduced pursuant to a chapter of the  
4 laws of 2020 in an amount equal to costs incurred by the state in  
5 accordance with subdivision (c) of section 8 of chapter 576 of the  
6 laws of 1974, the division of housing and community renewal is  
7 authorized to suballocate or transfer from this appropriation the  
8 value of such incurred costs to the agency or agencies which issues  
9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, and the IT Interchange and  
12 Transfer Authority as defined in the 2019-20 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 2,697,000 ..... (re. \$126,000)  
17 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$12,000)  
18 Supplies and materials (57000) ... 311,000 ..... (re. \$59,000)  
19 Travel (54000) ... 60,000 ..... (re. \$51,000)  
20 Contractual services (51000) ... 1,828,000 ..... (re. \$1,777,000)  
21 Equipment (56000) ... 60,000 ..... (re. \$60,000)

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	76,800,000	0
4		-----	-----
5	All Funds .....	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available (45604) ..... 22,000,000  
 44 -----

## STATE OF NEW YORK MORTGAGE AGENCY

## STATE OPERATIONS 2023-24

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000

2 -----

3 General Fund

4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof  
6 as may be necessary and available, is  
7 hereby appropriated from the state  
8 purposes account of the general fund to  
9 the state of New York mortgage agency, for  
10 deposit in the mortgage insurance fund  
11 established by section 2429-b of the  
12 public authorities law as the aggregate  
13 reserve amount of the mortgage insurance  
14 fund. Any moneys expended pursuant to the  
15 provisions of this appropriation shall  
16 forthwith be transferred to the general  
17 fund, to the extent moneys are available,  
18 from the housing reserve account of the  
19 New York state infrastructure trust fund  
20 established pursuant to section 88 of the  
21 state finance law. Such appropriation  
22 shall only be made available, upon certif-  
23 ication by the director of the budget, to  
24 the state of New York mortgage agency to  
25 the extent and if the agency requires the  
26 use of the aggregate reserve amount of the  
27 mortgage insurance fund. Copies of such  
28 certification shall be filed with the  
29 chairs of the senate finance committee and  
30 the assembly ways and means committee.

31 Notwithstanding section 40 of the state  
32 finance law, this appropriation shall  
33 remain in effect until a subsequent appro-  
34 priation is made available (45605) ..... 15,000,000

35 -----

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	22,870,000	0
4 Special Revenue Funds - Federal ....	6,018,000	13,495,000
5	-----	-----
6 All Funds .....	28,888,000	13,495,000
7	=====	=====

## 8 SCHEDULE

9 ADMINISTRATION PROGRAM .....	25,388,000
10	-----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program including the  
15 creation and maintenance of a hate and  
16 bias prevention unit.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2023-24 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service--regular (50100) .....	15,466,000
28 Temporary service (50200) .....	351,000
29 Holiday/overtime compensation (50300) .....	48,000
30 Supplies and materials (57000) .....	557,000
31 Travel (54000) .....	160,000
32 Contractual services (51000) .....	2,690,000
33 Equipment (56000) .....	98,000
34	-----
35 Program account subtotal .....	19,370,000
36	-----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal  
41 employment opportunity program enforcement  
42 activities (81001).

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	2,066,000
2	Nonpersonal service (57050) .....	140,000
3	Fringe benefits (60090) .....	1,126,000
4	Indirect costs (58850) .....	150,000
5		-----
6	Program account subtotal .....	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000) .....	683,000
15	Nonpersonal service (57050) .....	1,428,000
16	Fringe benefits (60090) .....	375,000
17	Indirect costs (58850) .....	50,000
18		-----
19	Program account subtotal .....	2,536,000
20		-----
21	HATE AND BIAS PREVENTION .....	3,500,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses of hate and bias	
26	prevention including but not limited to	
27	training, educational materials, outreach,	
28	and conferences. Notwithstanding any	
29	inconsistent provision of law, the funds	
30	appropriated herein may be increased or	
31	decreased by transfer between state oper-	
32	ations and aid to localities.	
33	Personal service--regular (50100) .....	2,496,000
34	Temporary service (50200) .....	60,000
35	Holiday/overtime compensation (50300) .....	60,000
36	Supplies and materials (57000) .....	22,000
37	Travel (54000) .....	3,000
38	Contractual services (51000) .....	832,000
39	Equipment (56000) .....	27,000
40		-----
41	Program account subtotal .....	3,500,000
42		-----

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to equal employment opportunity  
 7 program enforcement activities (81001).  
 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to equal employment opportunity  
 14 program enforcement activities (81001).  
 15 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)  
 16 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)  
 17 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)  
 18 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

19 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 20 section 1, of the laws of 2022:

21 For services and expenses related to equal employment opportunity  
 22 program enforcement activities (81001).  
 23 Personal service (50000) ... 766,000 ..... (re. \$766,000)  
 24 Nonpersonal service (57050) ... 2,716,000 ..... (re. \$944,000)

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 FHAP-Type I Account - 25308

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to fair housing assistance program  
 30 enforcement activities (81001).  
 31 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 32 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,384,000)  
 33 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses related to fair housing assistance program  
 37 enforcement activities (81001).  
 38 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 39 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,221,000)  
 40 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 41 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	7,250,000	0
4		-----	-----
5	All Funds .....	7,250,000	0
6		=====	=====

7 SCHEDULE

8	HHS STATEWIDE IMPLEMENTATION .....	1,483,000
9		-----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
 14 statewide improvement to the quality of  
 15 indigent defense (55514).

16	Personal service--regular (50100) .....	780,000
17	Supplies and materials (57000) .....	30,000
18	Travel (54000) .....	70,000
19	Contractual services (51000) .....	40,000
20	Equipment (56000) .....	15,000
21	Fringe benefits (60000) .....	523,000
22	Indirect costs (58800) .....	25,000
23		-----

24	HURRELL-HARRING SETTLEMENT .....	1,481,000
25		-----

26 Special Revenue Funds - Other  
 27 Indigent Legal Services Fund  
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the  
 30 implementation of the settlement agreement  
 31 in the matter of Hurrell-Harring, et al,  
 32 v. State of New York (55507).

33	Personal service--regular (50100) .....	779,000
34	Supplies and materials (57000) .....	30,000
35	Travel (54000) .....	60,000
36	Contractual services (51000) .....	50,000
37	Equipment (56000) .....	15,000
38	Fringe benefits (60000) .....	522,000
39	Indirect costs (58800) .....	25,000
40		-----

## OFFICE OF INDIGENT LEGAL SERVICES

## STATE OPERATIONS 2023-24

1	INDIGENT LEGAL SERVICES PROGRAM .....	4,286,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100) .....	2,246,000
9	Temporary service (50200) .....	30,000
10	Supplies and materials (57000) .....	115,000
11	Travel (54000) .....	90,000
12	Contractual services (51000) .....	150,000
13	Equipment (56000) .....	58,000
14	Fringe benefits (60000) .....	1,526,000
15	Indirect costs (58800) .....	71,000
16		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	677,190,000	9,763,000
4	Special Revenue Funds - Federal ....	500,000	500,000
5	Special Revenue Funds - Other .....	30,000,000	0
6	Enterprise Funds .....	4,000,000	0
7	Internal Service Funds .....	151,636,000	391,533,000
8		-----	-----
9	All Funds .....	863,326,000	401,796,000
10		=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 863,326,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Any contracts which were previously funded  
 27 in other agencies, but which are now, due  
 28 to the consolidation of information tech-  
 29 nology services, paid for using amounts  
 30 appropriated for state operations herein  
 31 shall be deemed assigned from the agency  
 32 which previously funded such contracts to  
 33 the office of information technology  
 34 services.

35 For services and expenses of central admin-  
 36 istrative activities (51908).

37	Personal service--regular (50100) .....	17,686,000
38	Temporary service (50200) .....	244,000
39	Holiday/overtime compensation (50300) .....	172,000
40	Supplies and materials (57000) .....	116,000
41	Travel (54000) .....	15,000
42	Contractual services (51000) .....	3,607,000
43	Equipment (56000) .....	86,000
44		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1	Total amount available .....	21,926,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100) .....	57,394,000
6	Temporary service (50200) .....	4,721,000
7	Holiday/overtime compensation (50300) .....	2,384,000
8	Supplies and materials (57000) .....	2,800,000
9	Travel (54000) .....	300,000
10	Contractual services (51000) .....	128,173,000
11	Equipment (56000) .....	16,000
12		-----
13	Total amount available .....	195,788,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100) .....	48,333,000
18	Temporary service (50200) .....	1,297,000
19	Holiday/overtime compensation (50300) .....	2,605,000
20	Supplies and materials (57000) .....	600,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	32,215,000
23	Equipment (56000) .....	100,000
24		-----
25	Total amount available .....	85,155,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100) .....	146,211,000
31	Temporary service (50200) .....	4,837,000
32	Holiday/overtime compensation (50300) .....	730,000
33	Supplies and materials (57000) .....	200,000
34	Travel (54000) .....	5,000
35	Contractual services (51000) .....	33,400,000
36	Equipment (56000) .....	150,000
37		-----
38	Total amount available .....	185,533,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 detection, vulnerability scanning and data  
 2 backup. Provided further that a portion of  
 3 the funds appropriated herein shall be  
 4 suballocated to the Division of Homeland  
 5 Security and Emergency Services, for  
 6 providing shared services to local munici-  
 7 palities, pursuant to a plan approved by  
 8 the division of budget (51920).

9	Personal service--regular (50100) .....	12,594,000
10	Temporary service (50200) .....	108,000
11	Holiday/overtime compensation (50300) .....	24,000
12	Supplies and materials (57000) .....	46,000
13	Travel (54000) .....	39,000
14	Contractual services (51000) .....	60,947,000
15	Equipment (56000) .....	21,242,000
16		-----
17	Total amount available .....	95,000,000
18		-----

19 For services and expenses related to network  
 20 services (51921).

21	Personal service--regular (50100) .....	16,523,000
22	Temporary service (50200) .....	2,524,000
23	Holiday/overtime compensation (50300) .....	3,163,000
24	Supplies and materials (57000) .....	165,000
25	Travel (54000) .....	5,000
26	Contractual services (51000) .....	47,750,000
27	Equipment (56000) .....	1,950,000
28		-----
29	Total amount available .....	72,080,000
30		-----

31 For services and expenses related to train-  
 32 ing pursuant to a plan developed in  
 33 consultation with the department of civil  
 34 service to train employees of the state to  
 35 obtain information technology certif-  
 36 ications that are not currently held by  
 37 employees of the state in sufficient quan-  
 38 tities, but are readily available in the  
 39 market place, in order to ensure that the  
 40 state's information technology needs can  
 41 be met by state employees (51901).

42	Personal service--regular (50100) .....	1,000
43	Temporary service (50200) .....	1,300,000
44	Holiday/overtime compensation (50300) .....	7,000
45	Supplies and materials (57000) .....	27,000
46	Travel (54000) .....	3,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	313,000
2	Equipment (56000) .....	57,000
3		-----
4	Total amount available .....	1,708,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services (51900).	
12	Personal service--regular (50100) .....	1,000,000
13	Contractual services (51000) .....	7,000,000
14	Equipment (56000) .....	2,000,000
15		-----
16	Total amount available .....	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	department of taxation and finance	
21	(51902).	
22	Personal service--regular (50100) .....	7,180,000
23	Temporary service (50200) .....	1,300,000
24	Holiday/overtime compensation (50300) .....	20,000
25	Contractual services (51000) .....	1,000,000
26	Equipment (56000) .....	500,000
27		-----
28	Total amount available .....	10,000,000
29		-----
30	Program account subtotal .....	677,190,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	OFT Federal Account - 25532	
35	For services and expenses related to grants	
36	for geographic information systems and	
37	emergency operations activities.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2023-24 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (51908).

3	Nonpersonal service (57050) .....	500,000
4		-----
5	Program account subtotal .....	500,000
6		-----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Technology Financing Account - 22207

10 For services and expenses related to infor-  
 11 mation technology including, but not  
 12 limited to, services and expenses on  
 13 behalf of state agencies which have trans-  
 14 ferred funding to this account for such  
 15 purpose.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (51908).

26	Contractual services (51000) .....	25,000,000
27	Equipment (56000) .....	5,000,000
28		-----
29	Program account subtotal .....	30,000,000
30		-----

31 Enterprise Funds  
 32 Agencies Enterprise Fund  
 33 New York Alert Account - 50326

34 For services and expenses related to the  
 35 office of technology services program  
 36 (51908).

37	Personal service--regular (50100) .....	600,000
38	Holiday/overtime compensation (50300) .....	30,000
39	Contractual services (51000) .....	3,000,000
40	Fringe benefits (60000) .....	350,000
41	Indirect costs (58800) .....	20,000
42		-----
43	Program account subtotal .....	4,000,000
44		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Centralized Technology Services Account - 55069

4 For services and expenses related to the  
 5 office of technology services program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51908).

16	Personal service--regular (50100) .....	2,250,000
17	Contractual services (51000) .....	121,763,000
18	Fringe benefits (60000) .....	1,240,000
19	Indirect costs (58800) .....	92,000
20		-----
21	Program account subtotal .....	125,345,000
22		-----

23 Internal Service Funds  
 24 Agencies Internal Service Fund  
 25 NYT Account - 55061

26 For services and expenses related to the  
 27 office of technology services program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2023-24 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (51908).

38	Supplies and materials (57000) .....	18,000
39	Travel (54000) .....	12,000
40	Contractual services (51000) .....	11,916,000
41	Equipment (56000) .....	3,124,000
42		-----
43	Program account subtotal .....	15,070,000
44		-----

45 Internal Service Funds  
 46 Agencies Internal Service Fund

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2023-24

1 State Data Center Account - 55062

2 For services and expenses related to the  
3 office of technology services program.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2023-24 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (51908).

14 Contractual services (51000) ..... 6,047,000  
15 Equipment (56000) ..... 5,174,000  
16 -----  
17 Program account subtotal ..... 11,221,000  
18 -----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the modernization of IT legacy  
6 systems for the department of Taxation and Finance (51902).

7 Personal service--regular (50100) ... 8,000,000 ..... (re. \$7,779,000)

8 Temporary service (50200) ... 250,000 ..... (re. \$234,000)

9 Holiday/overtime compensation (50300) ... 250,000 ..... (re. \$250,000)

10 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

11 Equipment (56000) ... 500,000 ..... (re. \$500,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 OFT Federal Account - 25532

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to grants for geographic information  
17 systems and emergency operations activities.18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2022-23 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (51908).

24 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

25 Internal Service Funds

26 Agencies Internal Service Fund

27 Centralized Technology Services Account - 55069

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the office of technology services  
30 program.31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2022-23 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (51908).

37 Contractual services (51000) ... 121,763,000 ..... (re. \$107,465,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the office of technology services  
40 program.41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).  
 Contractual services (51000) ... 121,763,000 ..... (re. \$61,247,000)

The appropriation made by chapter 50, section 1, of the laws of 2020 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .....  
~~[74,984,000]~~ 64,036,141 ..... (re. \$45,228,000)  
Equipment (56000) ... 11,067,643 ..... (re. \$10,796,000)  
Supplies and materials (57000) ... 708,927 ..... (re. \$426,000)

The appropriation made by chapter 50, section 1, of the laws of 2019 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .....  
~~[121,452,000]~~ 121,402,000 ..... (re. \$87,141,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019 is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .....  
~~[121,452,000]~~ 92,366,003 ..... (re. \$32,692,000)  
Travel (54000) ... 327,000 ..... (re. \$72,000)  
Equipment (56000) ... 12,330,703 ..... (re. \$8,182,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2021:

For services and expenses related to the office of technology services program.

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2017-18 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (51908).  
7 Contractual services (51000) ... 78,166,508 ..... (re. \$5,298,000)  
8 Equipment (56000) ... 42,885,492 ..... (re. \$32,586,000)  
9 Supplies and materials (57000) ... 400,000 ..... (re. \$400,000)

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	9,545,000	0
4 Special Revenue Funds - Other .....	300,000	0
5	-----	-----
6 All Funds .....	9,845,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM ..... 9,845,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (32101).

29 Personal service--regular (50100) .....	7,467,000
30 Temporary service (50200) .....	700,000
31 Holiday/overtime compensation (50300) .....	3,000
32 Supplies and materials (57000) .....	263,000
33 Travel (54000) .....	110,000
34 Contractual services (51000) .....	803,000
35 Equipment (56000) .....	199,000
36	-----
37 Program account subtotal .....	9,545,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the  
 43 inspector general program.

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the  
2 money hereby appropriated may be increased  
3 or decreased by transfer with any other  
4 appropriation within any other agency  
5 (32101).

6 Contractual services (51000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the  
14 inspector general program.  
15 Notwithstanding any law to the contrary, the  
16 money hereby appropriated may be increased  
17 or decreased by transfer with any other  
18 appropriation within any other agency  
19 (32101).

20 Contractual services (51000) ..... 50,000  
21 -----  
22 Program account subtotal ..... 50,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the  
28 inspector general program.  
29 Notwithstanding any law to the contrary, the  
30 money hereby appropriated may be increased  
31 or decreased by transfer with any other  
32 appropriation within any other agency  
33 (32101).

34 Contractual services (51000) ..... 50,000  
35 -----  
36 Program account subtotal ..... 50,000  
37 -----

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the  
42 inspector general program.

## OFFICE OF THE STATE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, the  
2 money hereby appropriated may be increased  
3 or decreased by transfer with any other  
4 appropriation within any other agency  
5 (32101).

6 Contractual services (51000) ..... 50,000  
7 -----  
8 Program account subtotal ..... 50,000  
9 -----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the  
14 inspector general program.  
15 Notwithstanding any law to the contrary, the  
16 money hereby appropriated may be increased  
17 or decreased by transfer with any other  
18 appropriation within any other agency  
19 (32101).

20 Contractual services (51000) ..... 50,000  
21 -----  
22 Program account subtotal ..... 50,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the  
28 inspector general program.  
29 Notwithstanding any law to the contrary, the  
30 money hereby appropriated may be increased  
31 or decreased by transfer with any other  
32 appropriation within any other agency  
33 (32101).

34 Contractual services (51000) ..... 50,000  
35 -----  
36 Program account subtotal ..... 50,000  
37 -----

## INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,224,000	0
4	-----	-----
5 All Funds .....	2,224,000	0
6	=====	=====

## 7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	2,224,000
9	-----

10 Special Revenue Funds - Other  
 11 New York Interest on Lawyer Fund  
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

27 Personal service--regular (50100) .....	977,000
28 Supplies and materials (57000) .....	10,000
29 Travel (54000) .....	10,000
30 Contractual services (51000) .....	564,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	619,000
33 Indirect costs (58800) .....	34,000
34	-----

## COMMISSION ON JUDICIAL CONDUCT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	8,128,000	0
4		-----	-----
5	All Funds .....	8,128,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL CONDUCT PROGRAM .....	8,128,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33301).

24	Personal service--regular (50100) .....	6,132,000
25	Supplies and materials (57000) .....	40,000
26	Travel (54000) .....	60,000
27	Contractual services (51000) .....	1,816,000
28	Equipment (56000) .....	80,000
29		-----

## COMMISSION ON JUDICIAL NOMINATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	30,000	0
4		-----	-----
5	All Funds .....	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM .....	30,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial nomination program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33601).

24	Travel (54000) .....	30,000
25		-----

## JUDICIAL SCREENING COMMITTEES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	38,000	0
4		-----	-----
5	All Funds .....	38,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL SCREENING PROGRAM .....	38,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial screening program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (33901).

24	Travel (54000) .....	10,000
25	Contractual services (51000) .....	28,000
26		-----

## STATE OPERATIONS 2023-24

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	57,705,000	0
4	Special Revenue Funds - Federal ....	2,064,000	4,151,000
5	Special Revenue Funds - Other .....	616,000	0
6	Enterprise Funds .....	500,000	0
7		-----	-----
8	All Funds .....	60,885,000	4,151,000
9		=====	=====

11	PROGRAM OVERSIGHT PROGRAM .....	60,885,000
12		-----

15 For services and expenses related to the  
16 program oversight program.  
17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange  
20 with any appropriation of the justice  
21 center for the protection of people with  
22 special needs, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the office of mental  
26 health, office for people with develop-  
27 mental disabilities, office of addiction  
28 services and support, department of  
29 health, and the office of children and  
30 family services with the approval of the  
31 director of the budget who shall file such  
32 approval with the department of audit and  
33 control and copies thereof with the chair-  
34 man of the senate finance committee and  
35 the chairman of the assembly ways and  
36 means committee.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2023-24 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2023-24

1    part of this appropriation as if fully  
2    stated (48927).

3	Personal service--regular (50100) .....	44,812,000
4	Holiday/overtime compensation (50300) .....	317,000
5	Supplies and materials (57000) .....	522,000
6	Travel (54000) .....	2,174,000
7	Contractual services (51000) .....	8,927,000
8	Equipment (56000) .....	703,000
9		-----
10	Program account subtotal .....	57,455,000
11		-----

12 For services and expenses related to the  
13 Interagency Coordinating Council for  
14 Services to Persons who are Deaf, Deafb-  
15 lind, or Hard of Hearing.

16	Personal service -- regular (50100) .....	100,000
17	Contractual services (51000) .....	150,000
18		-----
19	Program account subtotal .....	250,000
20		-----

21 Special Revenue Funds - Federal  
22 Federal Education Fund  
23 1031-OT-Education Account - 25203

24 Notwithstanding any other provision of law,  
25 the money hereby appropriated may be  
26 increased or decreased by interchange,  
27 with any appropriation of the justice  
28 center for the protection of people with  
29 special needs, and may be increased or  
30 decreased by transfer or suballocation  
31 between these appropriated amounts and  
32 appropriations of the office of mental  
33 health, office for people with develop-  
34 mental disabilities, office of addiction  
35 services and support, department of  
36 health, and the office of children and  
37 family services with the approval of the  
38 director of the budget who shall file such  
39 approval with the department of audit and  
40 control and copies thereof with the chair-  
41 man of the senate finance committee and  
42 the chairman of the assembly ways and  
43 means committee.

44 For services and expenses related to TRAIID  
45 including for contract for the delivery of  
46 direct services to persons utilizing

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2023-24

1 regional technology centers or other enti-  
2 ties funded through the TRAIID project  
3 (48928).

4 Personal service (50000) ..... 460,000  
5 Nonpersonal service (57050) ..... 897,000  
6 Fringe benefits (60090) ..... 192,000  
7 Indirect costs (58850) ..... 15,000  
8 -----  
9 Program account subtotal ..... 1,564,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 Federal Health and Human Services Account - 25100

14 Notwithstanding any other provision of law,  
15 the money hereby appropriated may be  
16 increased or decreased by interchange,  
17 with any appropriation of the justice  
18 center for the protection of people with  
19 special needs, and may be increased or  
20 decreased by transfer or suballocation  
21 between these appropriated amounts and  
22 appropriations of the office of mental  
23 health, office for people with develop-  
24 mental disabilities, office of addiction  
25 services and support, department of  
26 health, and the office of children and  
27 family services with the approval of the  
28 director of the budget who shall file such  
29 approval with the department of audit and  
30 control and copies thereof with the chair-  
31 man of the senate finance committee and  
32 the chairman of the assembly ways and  
33 means committee.

34 For services and expenses associated with  
35 federal grant awards yet to be allocated.

36 Notwithstanding any inconsistent provision  
37 of law, the director of the budget is  
38 hereby authorized to transfer appropri-  
39 ation authority contained herein to any  
40 other federal fund or program within the  
41 justice center for the protection of  
42 people with special needs (48927).

43 Personal service (50000) ..... 100,000  
44 Nonpersonal service (57050) ..... 342,000  
45 Fringe benefits (60090) ..... 54,000  
46 Indirect costs (58850) ..... 4,000  
47 -----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS      2023-24

1	Program account subtotal .....	500,000
2	-----	
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Justice Center Grants and Bequests Account - 20202	
6	For services and expenses associated with	
7	gifts, grants and bequests to the justice	
8	center for the protection of people with	
9	special needs (48927).	
10	Personal service--regular (50100) .....	158,000
11	Holiday/overtime compensation (50300) .....	11,000
12	Supplies and materials (57000) .....	45,000
13	Contractual services (51000) .....	250,000
14	Equipment (56000) .....	45,000
15	Fringe benefits (60000) .....	100,000
16	Indirect costs (58800) .....	7,000
17	-----	
18	Program account subtotal .....	616,000
19	-----	
20	Enterprise Funds	
21	Agencies Enterprise Fund	
22	Publications Account - 50301	
23	Notwithstanding any other provision of law,	
24	the money hereby appropriated may be	
25	increased or decreased by interchange,	
26	with any appropriation of the justice	
27	center for the protection of people with	
28	special needs, and may be increased or	
29	decreased by transfer or suballocation	
30	between these appropriated amounts and	
31	appropriations of the office of mental	
32	health, office for people with develop-	
33	mental disabilities, office of addiction	
34	services and support, department of	
35	health, and the office of children and	
36	family services with the approval of the	
37	director of the budget who shall file such	
38	approval with the department of audit and	
39	control and copies thereof with the chair-	
40	man of the senate finance committee and	
41	the chairman of the assembly ways and	
42	means committee.	
43	For services and expenses associated with	
44	protection of vulnerable persons, includ-	
45	ing, but not limited to, the provision of	
46	investigative services, training, and the	

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2023-24

1 development, production and distribution  
2 of training materials, reports, promo-  
3 tional materials and other items.  
4 Notwithstanding any other inconsistent  
5 provision of law, the justice center for  
6 the protection of people with special  
7 needs may establish and charge fees for  
8 the provision of such services (48927).

9 Supplies and materials (57000) ..... 150,000  
10 Travel (54000) ..... 50,000  
11 Contractual services (51000) ..... 150,000  
12 Equipment (56000) ..... 150,000  
13 -----  
14 Program account subtotal ..... 500,000  
15 -----

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2022:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of addiction services and support, department  
13 of health, and the office of children and family services with the  
14 approval of the director of the budget who shall file such approval  
15 with the department of audit and control and copies thereof with the  
16 chairman of the senate finance committee and the chairman of the  
17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAIID project  
21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2021:

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be increased or decreased by interchange, with any appro-  
29 priation of the justice center for the protection of people with  
30 special needs, and may be increased or decreased by transfer or  
31 suballocation between these appropriated amounts and appropriations  
32 of the office of mental health, office for people with developmental  
33 disabilities, office of addiction services and support, department  
34 of health, and the office of children and family services with the  
35 approval of the director of the budget who shall file such approval  
36 with the department of audit and control and copies thereof with the  
37 chairman of the senate finance committee and the chairman of the  
38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for  
40 the delivery of direct services to persons utilizing regional tech-  
41 nology centers or other entities funded through the TRAIID project  
42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$192,000)
45	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

47 By chapter 50, section 1, of the laws of 2020:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ...	460,000	.....	(re. \$385,000)
Nonpersonal service (57050) ...	897,000	.....	(re. \$170,000)
Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2022:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ...	100,000	.....	(re. \$100,000)
Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2021:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated may be increased or decreased by interchange, with any appro-  
3 priation of the justice center for the protection of people with  
4 special needs, and may be increased or decreased by transfer or  
5 suballocation between these appropriated amounts and appropriations  
6 of the office of mental health, office for people with developmental  
7 disabilities, office of addiction services and support, department  
8 of health, and the office of children and family services with the  
9 approval of the director of the budget who shall file such approval  
10 with the department of audit and control and copies thereof with the  
11 chairman of the senate finance committee and the chairman of the  
12 assembly ways and means committee.

13 For services and expenses associated with federal grant awards yet to  
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the  
16 budget is hereby authorized to transfer appropriation authority  
17 contained herein to any other federal fund or program within the  
18 justice center for the protection of people with special needs  
19 (48927).

20 Personal service (50000) ... 100,000 ..... (re. \$100,000)

21 Nonpersonal service (57050) ... 342,000 ..... (re. \$342,000)

22 Fringe benefits (60090) ... 54,000 ..... (re. \$54,000)

23 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,287,000	0
4	Special Revenue Funds - Federal ....	628,603,000	2,547,916,000
5	Special Revenue Funds - Other .....	98,631,000	124,538,200
6	Enterprise Funds .....	250,000,000	0
7	Internal Service Funds .....	5,340,000	11,740,000
8		-----	-----
9	All Funds .....	983,861,000	2,684,194,200
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 546,087,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law (34771).

26 Personal service--regular (50100) ..... 87,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) .....200,000  
 34 -----  
 35 Program account subtotal ..... 287,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities.

12 Notwithstanding section 135 of the civil  
13 service law, the commissioner of the  
14 department of labor, subject to approval  
15 of the director of the budget, is hereby  
16 authorized to grant additional compen-  
17 sation to employees of the department of  
18 labor whose positions are funded in whole  
19 or in part by the disabled veterans'  
20 outreach program specialists and/or local  
21 veterans' employment representative grant  
22 or grants based on merit as determined  
23 pursuant to the performance incentive  
24 program provided for in the grant consist-  
25 ent with the terms of the grant and appli-  
26 cable provisions of federal law. The  
27 payment of such extra compensation shall  
28 be in addition to and shall not be part of  
29 an employee's basic annual salary and  
30 shall not affect or impair any performance  
31 advancement payments, performance awards,  
32 longevity payments or other rights or  
33 benefits to which an employee may be enti-  
34 tled. Furthermore, any additional compen-  
35 sation payable pursuant to this subdivi-  
36 sion shall not be included as compensation  
37 for retirement purposes. The amount appro-  
38 priated herein shall also include any Reed  
39 act funds that may be made available to  
40 this state under section 903 of the social  
41 security act as amended and in accordance  
42 with federal regulations, to be used under  
43 the direction of the New York state  
44 department of labor subject to approval of  
45 the director of the budget to pay the  
46 administrative expenses of the employment  
47 security program, including the adminis-  
48 tration of the unemployment insurance law  
49 and the administration of state public  
50 employment offices.

51 Notwithstanding any other provision of law  
52 to the contrary, the OGS Interchange and

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (34218).

9	Personal service (50000) .....	133,810,000
10	Nonpersonal service (57050) .....	118,732,000
11	Fringe benefits (60090) .....	90,803,000
12	Indirect costs (58850) .....	151,000
13		-----
14	Program account subtotal .....	343,496,000
15		-----

16 Special Revenue Funds - Federal  
 17 Unemployment Insurance Administration Fund  
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering  
 20 the unemployment insurance control fund  
 21 program. The amount appropriated herein  
 22 shall include up to \$16,000,000 credited  
 23 to the unemployment insurance control  
 24 fund, created pursuant to chapter 5 of the  
 25 laws of 2000, as costs are incurred for  
 26 allowable services pursuant to chapter 5  
 27 of the laws of 2000 (34218).

28	Personal service (50000) .....	5,408,000
29	Nonpersonal service (57050) .....	1,304,000
30	Fringe benefits (60090) .....	3,669,000
31	Indirect costs (58850) .....	119,000
32		-----
33	Program account subtotal .....	10,500,000
34		-----

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Reemployment Services Account -  
 38 25902

39 For services and expenses of administering  
 40 the reemployment services program. A  
 41 portion of this appropriation may be  
 42 transferred to aid to localities. The  
 43 amount appropriated herein shall include  
 44 any moneys credited to the reemployment  
 45 service fund, created pursuant to chapter  
 46 589 of the laws of 1998, as costs are

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 incurred for allowable services pursuant  
 2 to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor  
 4 law, or any other provision of law to the  
 5 contrary, when annual contributions paid  
 6 into the reemployment services fund by all  
 7 eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for  
 9 services and expenses of the unemployment  
 10 insurance systems modernization project,  
 11 for services and expenses of administering  
 12 the unemployment insurance program, and  
 13 for workforce development and employment  
 14 and training programs. Services and  
 15 expenses for workforce development shall  
 16 be administered in consultation with the  
 17 state workforce investment board estab-  
 18 lished in article 24-A of the labor law  
 19 and state agencies responsible for admin-  
 20 istration of workforce development  
 21 programs. The amounts appropriated herein  
 22 may be suballocated, transferred or other-  
 23 wise made available to any other state  
 24 department, agency or public authority  
 25 (34218).

26	Personal service (50000) .....	47,311,000
27	Nonpersonal service (57050) .....	106,001,000
28	Fringe benefits (60090) .....	32,106,000
29	Indirect costs (58850) .....	1,046,000
30		-----
31	Program account subtotal .....	186,464,000
32		-----

33 Internal Service Funds  
 34 Agencies Internal Service Account  
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-  
 37 opment and establishment of a new state-  
 38 wide contact center within the department  
 39 of tax and finance, the office of children  
 40 and family services and the department of  
 41 labor on behalf of customer state agen-  
 42 cies.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, for the purpose of plan-  
 45 ning, developing and/or implementing the  
 46 consolidation of administration, business  
 47 services, procurement, information tech-  
 48 nology and/or other functions shared among  
 49 agencies to improve the efficiency and

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 effectiveness of government operations,  
 2 the amounts appropriated herein may be (i)  
 3 interchanged without limit, (ii) trans-  
 4 ferred between any other state operations  
 5 appropriations within this agency or to  
 6 any other state operations appropriations  
 7 of any state department, agency or public  
 8 authority, and/or (iii) suballocated to  
 9 any state department, agency or public  
 10 authority with the approval of the direc-  
 11 tor of the budget who shall file such  
 12 approval with the department of audit and  
 13 control and copies thereof with the chair-  
 14 man of the senate finance committee and  
 15 the chairman of the assembly ways and  
 16 means committee (34770).

17	Personal service--regular (50100) .....	2,238,000
18	Temporary service (50200) .....	50,000
19	Holiday/overtime compensation (50300) .....	50,000
20	Supplies and materials (57000) .....	33,000
21	Travel (54000) .....	6,000
22	Contractual services (51000) .....	1,226,000
23	Equipment (56000) .....	54,000
24	Fringe benefits (60000) .....	1,610,000
25	Indirect costs (58800) .....	73,000
26		-----
27	Program account subtotal .....	5,340,000
28		-----

29	EMPLOYMENT AND TRAINING PROGRAM .....	94,263,000
30		-----

31 General Fund  
 32 State Purposes Account - 10050

33 For services and expenses related to the  
 34 department of labor's office of just tran-  
 35 sition. Funds appropriated herein may be  
 36 suballocated or transferred to any state  
 37 department, agency, or public authority  
 38 for the purposes stated herein

39	Personal service--regular (50100) .....	714,000
40	Temporary service (50200) .....	18,000
41	Holiday/overtime compensation (50300) .....	18,000
42	Supplies and materials (57000) .....	5,000
43	Travel (54000) .....	1,000
44	Contractual services (51000) .....	236,000
45	Equipment (56000) .....	8,000
46		-----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 1,000,000

2 -----

3 Special Revenue Funds - Federal

4 Federal Emergency Employment Act Fund

5 Federal Workforce Investment Act Account - 26001

6 For the administration and operation of  
7 employment and training programs as funded  
8 by grants under the workforce investment  
9 act, public law 105-220, and the workforce  
10 innovation and opportunity act, public law  
11 113-128, including grants to other govern-  
12 mental units, community-based organiza-  
13 tions, non-profit and for profit organiza-  
14 tions, suballocations to state departments  
15 and agencies and a portion may be trans-  
16 ferred to aid to localities, according to  
17 the following:

18 For services and expenses of statewide  
19 activities, including but not limited to  
20 state administration and technical assist-  
21 ance to local workforce investment areas,  
22 pursuant to an expenditure plan approved  
23 by the director of the budget. Of the  
24 moneys appropriated herein for statewide  
25 activities, the state workforce investment  
26 board shall assist the governor in devel-  
27 oping programs and identifying activities  
28 to be funded through the statewide reserve  
29 pursuant to section 134 of the federal  
30 workforce investment act, PL 105-220, and  
31 section 134 of the workforce innovation  
32 and opportunity act, public law 113-128,  
33 and the commissioner of labor shall peri-  
34 odically report to the state workforce  
35 investment board on such programs and  
36 activities which shall be developed giving  
37 consideration to the strategic training  
38 alliance program and other existing  
39 programs.

40 Statewide employment and training activities  
41 may include one-to-one business advisement  
42 and training for qualified enrollees of  
43 the self-employment assistance program  
44 which may be operated by the state's small  
45 business development centers or the entre-  
46 preneurial assistance program (34780).

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	18,612,000
2	Nonpersonal service (57050) .....	11,860,000
3	Fringe benefits (60090) .....	12,630,000
4		-----
5	Total amount available .....	43,102,000
6		-----
7	For services and expenses of adult, youth	
8	and dislocated worker employment and	
9	training local workforce investment area	
10	programs and statewide rapid response	
11	activities (34779).	
12	Personal service (50000) .....	3,244,000
13	Nonpersonal service (57050) .....	19,596,000
14	Fringe benefits (60090) .....	2,201,000
15		-----
16	Total amount available .....	25,041,000
17		-----
18	For services and expenses of miscellaneous	
19	workforce investment act, public law 105-	
20	220, and workforce innovation and opportu-	
21	nity act, public law 113-128, national	
22	reserve grants and other federal employ-	
23	ment and training grants and federally	
24	administered programs (34778).	
25	Personal service (50000) .....	3,000,000
26	Nonpersonal service (57050) .....	14,964,000
27	Fringe benefits (60090) .....	2,036,000
28		-----
29	Total amount available .....	20,000,000
30		-----
31	Program account subtotal .....	88,143,000
32		-----
33	Special Revenue Funds - Other	
34	Unemployment Insurance Interest and Penalty Fund	
35	Unemployment Insurance Interest and Penalty Account -	
36	23601	
37	For services and expenses of the department	
38	of labor employment and training programs	
39	(34222).	
40	Personal service--regular (50100) .....	2,476,000
41	Temporary service (50200) .....	3,000
42	Holiday/overtime compensation (50300) .....	3,000
43	Supplies and materials (57000) .....	92,000
44	Travel (54000) .....	21,000
45	Contractual services (51000) .....	687,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	50,000
2	Fringe benefits (60000) .....	1,710,000
3	Indirect costs (58800) .....	78,000
4		-----
5	Program account subtotal .....	5,120,000
6		-----
7	LABOR STANDARDS PROGRAM .....	43,877,000
8		-----
9	Special Revenue Funds - Other	
10	Child Performer Protection Fund	
11	DOL-Child Performer Protection Account - 20401	
12	For services and expenses related to labor	
13	standards program enforcement activities	
14	(34788).	
15	Personal service--regular (50100) .....	390,000
16	Temporary service (50200) .....	1,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	14,000
19	Travel (54000) .....	2,000
20	Contractual services (51000) .....	77,000
21	Equipment (56000) .....	5,000
22	Fringe benefits (60000) .....	270,000
23	Indirect costs (58800) .....	13,000
24		-----
25	Program account subtotal .....	773,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DOL-Fee and Penalty Account - 21923	
30	For services and expenses related to labor	
31	standards program enforcement activities	
32	(34788).	
33	Personal service--regular (50100) .....	8,743,000
34	Supplies and materials (57000) .....	17,000
35	Travel (54000) .....	26,000
36	Contractual services (51000) .....	1,181,000
37	Equipment (56000) .....	60,000
38	Fringe benefits (60000) .....	6,021,000
39	Indirect costs (58800) .....	272,000
40		-----
41	Program account subtotal .....	16,320,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 Public Work Enforcement Account - 21998

2 For services and expenses to implement  
3 chapter 511 of the laws of 1995 as amended  
4 by chapter 513 of the laws of 1997, chap-  
5 ter 655 of the laws of 1999, chapter 376  
6 of the laws of 2003 and chapter 407 of the  
7 laws of 2005 (34788).

8 Personal service--regular (50100) ..... 4,251,000  
9 Temporary service (50200) ..... 9,000  
10 Holiday/overtime compensation (50300) ..... 2,000  
11 Supplies and materials (57000) ..... 72,000  
12 Travel (54000) ..... 66,000  
13 Contractual services (51000) ..... 801,000  
14 Equipment (56000) ..... 45,000  
15 Fringe benefits (60000) ..... 2,935,000  
16 Indirect costs (58800) ..... 133,000  
17 -----  
18 Program account subtotal ..... 8,314,000  
19 -----

20 Special Revenue Funds - Other  
21 Training and Education Program on Occupational Safety  
22 and Health Fund  
23 OSHA-Training and Education Account - 21251

24 For services and expenses related to labor  
25 standards program enforcement activities.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2023-24 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (34788).

36 Personal service--regular (50100) ..... 9,353,000  
37 Temporary service (50200) ..... 36,000  
38 Holiday/overtime compensation (50300) ..... 11,000  
39 Supplies and materials (57000) ..... 216,000  
40 Travel (54000) ..... 110,000  
41 Contractual services (51000) ..... 1,804,000  
42 Equipment (56000) ..... 174,000  
43 Fringe benefits (60000) ..... 6,473,000  
44 Indirect costs (58800) ..... 293,000  
45 -----

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	18,470,000
2		-----
3	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....	49,634,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	DOL-Fee and Penalty Account - 21923	
8	For services and expenses related to occupa-	
9	tional safety and health program enforce-	
10	ment activities (34203).	
11	Personal service--regular (50100) .....	3,899,000
12	Supplies and materials (57000) .....	575,000
13	Travel (54000) .....	575,000
14	Contractual services (51000) .....	1,282,000
15	Equipment (56000) .....	100,000
16	Fringe benefits (60000) .....	2,685,000
17	Indirect costs (58800) .....	122,000
18		-----
19	Program account subtotal .....	9,238,000
20		-----
21	Special Revenue Funds - Other	
22	Training and Education Program on Occupational Safety	
23	and Health Fund	
24	Occupational Safety and Health Inspection Account -	
25	21252	
26	For services and expenses related to occupa-	
27	tional safety and health program enforce-	
28	ment activities.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority, and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (34203).	
39	Personal service--regular (50100) .....	12,900,000
40	Temporary service (50200) .....	34,000
41	Holiday/overtime compensation (50300) .....	40,000
42	Supplies and materials (57000) .....	123,000
43	Travel (54000) .....	368,000
44	Contractual services (51000) .....	2,314,000
45	Equipment (56000) .....	126,000

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	8,934,000
2	Indirect costs (58800) .....	404,000
3		-----
4	Program account subtotal .....	25,243,000
5		-----
6	Special Revenue Funds - Other	
7	Training and Education Program on Occupational Safety	
8	and Health Fund	
9	OSHA-Training and Education Account - 21251	
10	For services and expenses related to occupa-	
11	tional safety and health program enforce-	
12	ment activities, services and expenses	
13	associated with reporting requirements	
14	included in the workers' compensation	
15	reform law of 2007 as well as activities	
16	previously funded from the department of	
17	labor general fund administration appro-	
18	priation.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2023-24 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated (34203).	
29	Personal service--regular (50100) .....	4,460,000
30	Temporary service (50200) .....	44,000
31	Holiday/overtime compensation (50300) .....	11,000
32	Supplies and materials (57000) .....	105,000
33	Travel (54000) .....	87,000
34	Contractual services (51000) .....	7,102,000
35	Equipment (56000) .....	91,000
36	Fringe benefits (60000) .....	3,112,000
37	Indirect costs (58800) .....	141,000
38		-----
39	Program account subtotal .....	15,153,000
40		-----
41	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	250,000,000
42		-----
43	Enterprise Funds	
44	Unemployment Insurance Benefit Fund	
45	Interest Assessment Account - 50651	

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2023-24

1 For payment of interest costs due on  
2 advances from the federal unemployment  
3 account under title XII of the social  
4 security act (42 U.S. code sections 1321-  
5 1324). Funds appropriated herein shall not  
6 be used in whole or in part for any  
7 purpose or in any manner which would  
8 permit substitution for, or reduction in,  
9 federal funds for unemployment insurance  
10 administration or would cause the United  
11 States government to withhold any part of  
12 an administrative grant which would other-  
13 wise be made (34787).

14 Contractual services (51000) ..... 250,000,000  
15 -----

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
3 Unemployment Insurance Administration Fund  
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses of administering unemployment insurance  
7 programs, job service programs, workforce investment act programs,  
8 employability development programs, other miscellaneous programs,  
9 and a reserve for unanticipated funding, pursuant to federal grants  
10 and contracts. A portion of this appropriation may be used to  
11 provide information and advice regarding unemployment insurance  
12 benefit appeals and hearing assistance. A portion of this appropri-  
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
15 of the department of labor, subject to approval of the director of  
16 the budget, is hereby authorized to grant additional compensation to  
17 employees of the department of labor whose positions are funded in  
18 whole or in part by the disabled veterans' outreach program special-  
19 ists and/or local veterans' employment representative grant or  
20 grants based on merit as determined pursuant to the performance  
21 incentive program provided for in the grant consistent with the  
22 terms of the grant and applicable provisions of federal law. The  
23 payment of such extra compensation shall be in addition to and shall  
24 not be part of an employee's basic annual salary and shall not  
25 affect or impair any performance advancement payments, performance  
26 awards, longevity payments or other rights or benefits to which an  
27 employee may be entitled. Furthermore, any additional compensation  
28 payable pursuant to this subdivision shall not be included as  
29 compensation for retirement purposes. The amount appropriated herein  
30 shall also include any Reed act funds that may be made available to  
31 this state under section 903 of the social security act as amended  
32 and in accordance with federal regulations, to be used under the  
33 direction of the New York state department of labor subject to  
34 approval of the director of the budget to pay the administrative  
35 expenses of the employment security program, including the adminis-  
36 tration of the unemployment insurance law and the administration of  
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, and the IT Interchange and  
40 Transfer Authority as defined in the 2022-23 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 228,601,000 ..... (re. \$153,378,000)  
45 Nonpersonal service (57050) ... 79,777,000 ..... (re. \$52,927,000)  
46 Fringe benefits (60090) ... 148,682,000 ..... (re. \$106,198,000)  
47 Indirect costs (58850) ... 709,000 ..... (re. \$611,000)

48 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	622,372,000	.....	(re. \$447,208,000)
Nonpersonal service (57050) ...	416,980,000	.....	(re. \$270,143,000)
Fringe benefits (60090) ...	359,173,000	.....	(re. \$251,608,000)
Indirect costs (58850) ...	1,475,000	.....	(re. \$1,214,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	622,372,000 .....	(re. \$409,947,000)
Nonpersonal service (57050) ...	416,980,000 .....	(re. \$62,830,000)
Fringe benefits (60090) ...	359,173,000 .....	(re. \$236,769,000)
Indirect costs (58850) ...	1,475,000 .....	(re. \$1,328,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	177,486,000	.....	(re. \$57,597,000)
Nonpersonal service (57050) ...	56,625,000	.....	(re. \$14,177,000)
Fringe benefits (60090) ...	108,345,000	.....	(re. \$36,080,000)
Indirect costs (58850) ...	332,000	.....	(re. \$19,000)

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	5,665,000	.....	(re. \$4,190,000)
Nonpersonal service (57050) ...	1,141,000	.....	(re. \$971,000)
Fringe benefits (60090) ...	3,685,000	.....	(re. \$2,756,000)
Indirect costs (58850) ...	159,000	.....	(re. \$127,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	4,155,000	.....	(re. \$2,329,000)
Nonpersonal service (57050) ...	868,000	.....	(re. \$728,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 2,429,000 ..... (re. \$1,306,000)  
2 Indirect costs (58850) ... 98,000 ..... (re. \$50,000)

3 By chapter 50, section 1, of the laws of 2020:  
4 For services and expenses of administering the unemployment insurance  
5 control fund program. The amount appropriated herein shall include  
6 up to \$16,000,000 credited to the unemployment insurance control  
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
8 are incurred for allowable services pursuant to chapter 5 of the  
9 laws of 2000 (34218).  
10 Personal service (50000) ... 4,061,000 ..... (re. \$3,271,000)  
11 Nonpersonal service (57050) ... 969,000 ..... (re. \$902,000)  
12 Fringe benefits (60090) ... 2,344,000 ..... (re. \$1,888,000)  
13 Indirect costs (58850) ... 126,000 ..... (re. \$107,000)

14 By chapter 50, section 1, of the laws of 2019:  
15 For services and expenses of administering the unemployment insurance  
16 control fund program. The amount appropriated herein shall include  
17 up to \$16,000,000 credited to the unemployment insurance control  
18 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
19 are incurred for allowable services pursuant to chapter 5 of the  
20 laws of 2000 (34218).  
21 Personal service (50000) ... 4,220,000 ..... (re. \$1,751,000)  
22 Nonpersonal service (57050) ... 841,000 ..... (re. \$560,000)  
23 Fringe benefits (60090) ... 2,573,000 ..... (re. \$1,084,000)  
24 Indirect costs (58850) ... 116,000 ..... (re. \$41,000)

25 Special Revenue Funds - Federal  
26 Unemployment Insurance Administration Fund  
27 Unemployment Insurance Reemployment Services Account - 25902

28 By chapter 50, section 1, of the laws of 2022:  
29 For services and expenses of administering the reemployment services  
30 program. A portion of this appropriation may be transferred to aid  
31 to localities. The amount appropriated herein shall include any  
32 moneys credited to the reemployment service fund, created pursuant  
33 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
34 able services pursuant to chapter 589 of the laws of 1998.  
35 Notwithstanding section 581-b of the labor law, or any other provision  
36 of law to the contrary, when annual contributions paid into the  
37 reemployment services fund by all eligible employers exceed  
38 \$35,000,000, excess contributions may be used for services and  
39 expenses of the unemployment insurance systems modernization  
40 project, for services and expenses of administering the unemployment  
41 insurance program, and for workforce development and employment and  
42 training programs. Services and expenses for workforce development  
43 shall be administered in consultation with the state workforce  
44 investment board established in article 24-A of the labor law and  
45 state agencies responsible for administration of workforce develop-  
46 ment programs. The amounts appropriated herein may be suballocated,  
47 transferred or otherwise made available to any other state depart-  
48 ment, agency or public authority (34218).

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 49,368,000 ..... (re. \$34,959,000)  
2 Nonpersonal service (57050) ... 97,420,000 ..... (re. \$92,927,000)  
3 Fringe benefits (60090) ... 32,109,000 ..... (re. \$23,016,000)  
4 Indirect costs (58850) ... 1,382,000 ..... (re. \$1,067,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses of administering the reemployment services  
7 program. A portion of this appropriation may be transferred to aid  
8 to localities. The amount appropriated herein shall include any  
9 moneys credited to the reemployment service fund, created pursuant  
10 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision  
13 of law to the contrary, when annual contributions paid into the  
14 reemployment services fund by all eligible employers exceed  
15 \$35,000,000, excess contributions may be used for services and  
16 expenses of the unemployment insurance systems modernization  
17 project, for services and expenses of administering the unemployment  
18 insurance program, and for workforce development and employment and  
19 training programs. Services and expenses for workforce development  
20 shall be administered in consultation with the state workforce  
21 investment board established in article 24-A of the labor law and  
22 state agencies responsible for administration of workforce develop-  
23 ment programs. The amounts appropriated herein may be suballocated,  
24 transferred or otherwise made available to any other state depart-  
25 ment, agency or public authority (34218).

26 Personal service (50000) ... 31,744,000 ..... (re. \$7,515,000)  
27 Nonpersonal service (57050) ... 47,412,000 ..... (re. \$19,692,000)  
28 Fringe benefits (60090) ... 18,554,000 ..... (re. \$3,608,000)  
29 Indirect costs (58850) ... 749,000 ..... (re. \$108,000)

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses of administering the reemployment services  
32 program. A portion of this appropriation may be transferred to aid  
33 to localities. The amount appropriated herein shall include any  
34 moneys credited to the reemployment service fund, created pursuant  
35 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
36 able services pursuant to chapter 589 of the laws of 1998.

37 Notwithstanding section 581-b of the labor law, or any other provision  
38 of law to the contrary, when annual contributions paid into the  
39 reemployment services fund by all eligible employers exceed  
40 \$35,000,000, excess contributions may be used for services and  
41 expenses of the unemployment insurance systems modernization  
42 project, for services and expenses of administering the unemployment  
43 insurance program, and for workforce development and employment and  
44 training programs. Services and expenses for workforce development  
45 shall be administered in consultation with the state workforce  
46 investment board established in article 24-A of the labor law and  
47 state agencies responsible for administration of workforce develop-  
48 ment programs. The amounts appropriated herein may be suballocated,  
49 transferred or otherwise made available to any other state depart-  
50 ment, agency or public authority (34218).

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Personal service (50000) ... 37,787,000 ..... (re. \$29,781,000)  
2 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$18,163,000)  
3 Fringe benefits (60090) ... 23,035,000 ..... (re. \$18,414,000)  
4 Indirect costs (58850) ... 1,043,000 ..... (re. \$853,000)

5 By chapter 50, section 1, of the laws of 2019:

6 For services and expenses of administering the reemployment services  
7 program. A portion of this appropriation may be transferred to aid  
8 to localities. The amount appropriated herein shall include any  
9 moneys credited to the reemployment service fund, created pursuant  
10 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
11 able services pursuant to chapter 589 of the laws of 1998.

12 Notwithstanding section 581-b of the labor law, or any other provision  
13 of law to the contrary, when annual contributions paid into the  
14 reemployment services fund by all eligible employers exceed  
15 \$35,000,000, excess contributions may be used for services and  
16 expenses of the unemployment insurance systems modernization  
17 project, for services and expenses of administering the unemployment  
18 insurance program, and for workforce development and employment and  
19 training programs. Services and expenses for workforce development  
20 shall be administered in consultation with the state workforce  
21 investment board established in article 24-A of the labor law and  
22 state agencies responsible for administration of workforce develop-  
23 ment programs. The amounts appropriated herein may be suballocated,  
24 transferred or otherwise made available to any other state depart-  
25 ment, agency or public authority (34218).

26 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$12,733,000)  
27 Fringe benefits (60090) ... 23,035,000 ..... (re. \$217,000)  
28 Indirect costs (58850) ... 1,043,000 ..... (re. \$12,000)

29 Special Revenue Funds - Federal  
30 Unemployment Insurance Administration Fund  
31 Unemployment Insurance Renovation Fund Account - 25904

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses of the unemployment insurance renovation  
34 fund. The amount appropriated herein shall include any funds credit-  
35 ed to the unemployment insurance renovation sub fund as costs are  
36 incurred (34218).

37 Nonpersonal service (57050) ... 2,250,000 ..... (re. \$2,110,000)

38 Internal Service Funds  
39 Agencies Internal Service Account  
40 Labor Contact Center Account - 55071

41 By chapter 50, section 1, of the laws of 2022:

42 For payments related to the planning, development and establishment of  
43 a new statewide contact center within the department of tax and  
44 finance, the office of children and family services and the depart-  
45 ment of labor on behalf of customer state agencies.

46 Notwithstanding any other provision of law to the contrary, for the  
47 purpose of planning, developing and/or implementing the consol-

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 idation of administration, business services, procurement, informa-  
 2 tion technology and/or other functions shared among agencies to  
 3 improve the efficiency and effectiveness of government operations,  
 4 the amounts appropriated herein may be (i) interchanged without  
 5 limit, (ii) transferred between any other state operations appropri-  
 6 ations within this agency or to any other state operations appropri-  
 7 ations of any state department, agency or public authority, and/or  
 8 (iii) suballocated to any state department, agency or public author-  
 9 ity with the approval of the director of the budget who shall file  
 10 such approval with the department of audit and control and copies  
 11 thereof with the chairman of the senate finance committee and the  
 12 chairman of the assembly ways and means committee (34770).

13 Personal service--regular (50100) ... 6,528,000 ..... (re. \$5,692,000)  
 14 Temporary service (50200) ... 200,000 ..... (re. \$182,000)  
 15 Holiday/overtime compensation (50300) ... 200,000 ..... (re. \$199,000)  
 16 Supplies and materials (57000) ... 41,000 ..... (re. \$38,000)  
 17 Travel (54000) ... 8,000 ..... (re. \$7,000)  
 18 Contractual services (51000) ... 1,537,000 ..... (re. \$1,340,000)  
 19 Equipment (56000) ... 68,000 ..... (re. \$66,000)  
 20 Fringe benefits (60000) ... 4,563,000 ..... (re. \$4,046,000)  
 21 Indirect costs (58800) ... 195,000 ..... (re. \$170,000)

## 22 EMPLOYMENT AND TRAINING PROGRAM

23 Special Revenue Funds - Federal  
 24 Federal Emergency Employment Act Fund  
 25 Federal Workforce Investment Act Account - 26001

26 By chapter 50, section 1, of the laws of 2022:

27 For the administration and operation of employment and training  
 28 programs as funded by grants under the workforce investment act,  
 29 public law 105-220, and the workforce innovation and opportunity  
 30 act, public law 113-128, including grants to other governmental  
 31 units, community-based organizations, non-profit and for profit  
 32 organizations, suballocations to state departments and agencies and  
 33 a portion may be transferred to aid to localities, according to the  
 34 following:

35 For services and expenses of statewide activities, including but not  
 36 limited to state administration and technical assistance to local  
 37 workforce investment areas, pursuant to an expenditure plan approved  
 38 by the director of the budget. Of the moneys appropriated herein for  
 39 statewide activities, the state workforce investment board shall  
 40 assist the governor in developing programs and identifying activ-  
 41 ities to be funded through the statewide reserve pursuant to section  
 42 134 of the federal workforce investment act, PL 105-220, and section  
 43 134 of the workforce innovation and opportunity act, public law  
 44 113-128, and the commissioner of labor shall periodically report to  
 45 the state workforce investment board on such programs and activities  
 46 which shall be developed giving consideration to the strategic  
 47 training alliance program and other existing programs.

48 Statewide employment and training activities may include one-to-one  
 49 business advisement and training for qualified enrollees of the

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 self-employment assistance program which may be operated by the  
 2 state's small business development centers or the entrepreneurial  
 3 assistance program (34780).  
 4 Personal service (50000) ... 18,095,000 ..... (re. \$14,261,000)  
 5 Nonpersonal service (57050) ... 11,619,000 ..... (re. \$9,672,000)  
 6 Fringe benefits (60090) ... 11,769,000 ..... (re. \$9,361,000)  
 7 For services and expenses of adult, youth and dislocated worker  
 8 employment and training local workforce investment area programs and  
 9 statewide rapid response activities (34779).  
 10 Personal service (50000) ... 3,279,000 ..... (re. \$608,000)  
 11 Nonpersonal service (57050) ... 17,260,000 ..... (re. \$16,815,000)  
 12 Fringe benefits (60090) ... 2,133,000 ..... (re. \$431,000)  
 13 For services and expenses of miscellaneous workforce investment act,  
 14 public law 105-220, and workforce innovation and opportunity act,  
 15 public law 113-128, national reserve grants and other federal  
 16 employment and training grants and federally administered programs  
 17 (34778).  
 18 Personal service (50000) ... 3,000,000 ..... (re. \$2,242,000)  
 19 Nonpersonal service (57050) ... 15,049,000 ..... (re. \$14,708,000)  
 20 Fringe benefits (60090) ... 1,951,000 ..... (re. \$1,480,000)

21 By chapter 50, section 1, of the laws of 2021:  
 22 For the administration and operation of employment and training  
 23 programs as funded by grants under the workforce investment act,  
 24 public law 105-220, and the workforce innovation and opportunity  
 25 act, public law 113-128, including grants to other governmental  
 26 units, community-based organizations, non-profit and for profit  
 27 organizations, suballocations to state departments and agencies and  
 28 a portion may be transferred to aid to localities, according to the  
 29 following:  
 30 For services and expenses of statewide activities, including but not  
 31 limited to state administration and technical assistance to local  
 32 workforce investment areas, pursuant to an expenditure plan approved  
 33 by the director of the budget. Of the moneys appropriated herein for  
 34 statewide activities, the state workforce investment board shall  
 35 assist the governor in developing programs and identifying activ-  
 36 ities to be funded through the statewide reserve pursuant to section  
 37 134 of the federal workforce investment act, PL 105-220, and section  
 38 134 of the workforce innovation and opportunity act, public law  
 39 113-128, and the commissioner of labor shall periodically report to  
 40 the state workforce investment board on such programs and activities  
 41 which shall be developed giving consideration to the strategic  
 42 training alliance program and other existing programs.  
 43 Statewide employment and training activities may include one-to-one  
 44 business advisement and training for qualified enrollees of the  
 45 self-employment assistance program which may be operated by the  
 46 state's small business development centers or the entrepreneurial  
 47 assistance program (34780).  
 48 Personal service (50000) ... 13,100,000 ..... (re. \$943,000)  
 49 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$5,015,000)  
 50 Fringe benefits (60090) ... 7,560,000 ..... (re. \$918,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of adult, youth and dislocated worker  
 2 employment and training local workforce investment area programs and  
 3 statewide rapid response activities (34779).  
 4 Personal service (50000) ... 3,499,000 ..... (re. \$860,000)  
 5 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$6,651,000)  
 6 Fringe benefits (60090) ... 2,019,000 ..... (re. \$380,000)  
 7 For services and expenses of miscellaneous workforce investment act,  
 8 public law 105-220, and workforce innovation and opportunity act,  
 9 public law 113-128, national reserve grants and other federal  
 10 employment and training grants and federally administered programs  
 11 (34778).  
 12 Personal service (50000) ... 3,000,000 ..... (re. \$594,000)  
 13 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$9,898,000)  
 14 Fringe benefits (60090) ... 1,731,000 ..... (re. \$734,000)

15 By chapter 50, section 1, of the laws of 2020:  
 16 For the administration and operation of employment and training  
 17 programs as funded by grants under the workforce investment act,  
 18 public law 105-220, and the workforce innovation and opportunity  
 19 act, public law 113-128, including grants to other governmental  
 20 units, community-based organizations, non-profit and for profit  
 21 organizations, suballocations to state departments and agencies and  
 22 a portion may be transferred to aid to localities, according to the  
 23 following:  
 24 For services and expenses of statewide activities, including but not  
 25 limited to state administration and technical assistance to local  
 26 workforce investment areas, pursuant to an expenditure plan approved  
 27 by the director of the budget. Of the moneys appropriated herein for  
 28 statewide activities, the state workforce investment board shall  
 29 assist the governor in developing programs and identifying activ-  
 30 ities to be funded through the statewide reserve pursuant to section  
 31 134 of the federal workforce investment act, PL 105-220, and section  
 32 134 of the workforce innovation and opportunity act, public law  
 33 113-128, and the commissioner of labor shall periodically report to  
 34 the state workforce investment board on such programs and activities  
 35 which shall be developed giving consideration to the strategic  
 36 training alliance program and other existing programs.  
 37 Statewide employment and training activities may include one-to-one  
 38 business advisement and training for qualified enrollees of the  
 39 self-employment assistance program which may be operated by the  
 40 state's small business development centers or the entrepreneurial  
 41 assistance program (34780).  
 42 Personal service (50000) ... 13,100,000 ..... (re. \$2,401,000)  
 43 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$5,028,000)  
 44 Fringe benefits (60090) ... 7,560,000 ..... (re. \$310,000)  
 45 For services and expenses of adult, youth and dislocated worker  
 46 employment and training local workforce investment area programs and  
 47 statewide rapid response activities (34779).  
 48 Personal service (50000) ... 3,499,000 ..... (re. \$2,819,000)  
 49 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$3,049,000)  
 50 Fringe benefits (60090) ... 2,019,000 ..... (re. \$1,624,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of miscellaneous workforce investment act,  
2 public law 105-220, and workforce innovation and opportunity act,  
3 public law 113-128, national reserve grants and other federal  
4 employment and training grants and federally administered programs  
5 (34778).

6 Personal service (50000) ... 3,000,000 ..... (re. \$2,976,000)

7 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$11,267,000)

8 Fringe benefits (60090) ... 1,731,000 ..... (re. \$1,717,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For the administration and operation of employment and training  
11 programs as funded by grants under the workforce investment act,  
12 public law 105-220, and the workforce innovation and opportunity  
13 act, public law 113-128, including grants to other governmental  
14 units, community-based organizations, non-profit and for profit  
15 organizations, suballocations to state departments and agencies and  
16 a portion may be transferred to aid to localities, according to the  
17 following:

18 For services and expenses of statewide activities, including but not  
19 limited to state administration and technical assistance to local  
20 workforce investment areas, pursuant to an expenditure plan approved  
21 by the director of the budget. Of the moneys appropriated herein for  
22 statewide activities, the state workforce investment board shall  
23 assist the governor in developing programs and identifying activ-  
24 ities to be funded through the statewide reserve pursuant to section  
25 134 of the federal workforce investment act, PL 105-220, and section  
26 134 of the workforce innovation and opportunity act, public law  
27 113-128, and the commissioner of labor shall periodically report to  
28 the state workforce investment board on such programs and activities  
29 which shall be developed giving consideration to the strategic  
30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one  
32 business advisement and training for qualified enrollees of the  
33 self-employment assistance program which may be operated by the  
34 state's small business development centers or the entrepreneurial  
35 assistance program (34780).

36 Personal service (50000) ... 5,629,000 ..... (re. \$1,267,000)

37 Nonpersonal service (57050) ... 16,030,000 ..... (re. \$5,561,000)

38 Fringe benefits (60090) ... 3,431,000 ..... (re. \$767,000)

39 For services and expenses of adult, youth and dislocated worker  
40 employment and training local workforce investment area programs and  
41 statewide rapid response activities (34779).

42 Personal service (50000) ... 8,626,000 ..... (re. \$349,000)

43 Nonpersonal service (57050) ... 9,176,000 ..... (re. \$3,853,000)

44 Fringe benefits (60090) ... 5,258,000 ..... (re. \$251,000)

45 For services and expenses of miscellaneous workforce investment act,  
46 public law 105-220, and workforce innovation and opportunity act,  
47 public law 113-128, national reserve grants and other federal  
48 employment and training grants and federally administered programs  
49 (34778).

50 Personal service (50000) ... 3,000,000 ..... (re. \$2,906,000)

51 Nonpersonal service (57050) ... 15,171,000 ..... (re. \$15,158,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 1,829,000 ..... (re. \$1,772,000)  
 2 Special Revenue Funds - Other  
 3 Unemployment Insurance Interest and Penalty Fund  
 4 Unemployment Insurance Interest and Penalty Account - 23601  
 5 By chapter 50, section 1, of the laws of 2022:  
 6 For services and expenses of the department of labor employment and  
 7 training programs (34222).  
 8 Personal service--regular (50100) ... 2,524,000 ..... (re. \$2,391,000)  
 9 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 10 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 11 Supplies and materials (57000) ... 92,000 ..... (re. \$85,000)  
 12 Travel (54000) ... 21,000 ..... (re. \$21,000)  
 13 Contractual services (51000) ... 688,000 ..... (re. \$683,000)  
 14 Equipment (56000) ... 50,000 ..... (re. \$46,000)  
 15 Fringe benefits (60000) ... 1,667,000 ..... (re. \$1,582,000)  
 16 Indirect costs (58800) ... 72,000 ..... (re. \$68,000)  
 17 By chapter 50, section 1, of the laws of 2021:  
 18 For services and expenses of the department of labor employment and  
 19 training programs (34222).  
 20 Personal service--regular (50100) ... 2,255,000 ..... (re. \$2,149,000)  
 21 Supplies and materials (57000) ... 89,000 ..... (re. \$80,000)  
 22 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 23 Contractual services (51000) ... 665,000 ..... (re. \$658,000)  
 24 Equipment (56000) ... 49,000 ..... (re. \$32,000)  
 25 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,352,000)  
 26 Indirect costs (58800) ... 78,000 ..... (re. \$61,000)  
 27 By chapter 50, section 1, of the laws of 2020:  
 28 For services and expenses of the department of labor employment and  
 29 training programs (34222).  
 30 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,954,000)  
 31 Supplies and materials (57000) ... 89,000 ..... (re. \$69,000)  
 32 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 33 Contractual services (51000) ... 665,000 ..... (re. \$377,000)  
 34 Equipment (56000) ... 49,000 ..... (re. \$45,000)  
 35 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,229,000)  
 36 Indirect costs (58800) ... 78,000 ..... (re. \$56,000)  
 37 By chapter 50, section 1, of the laws of 2019:  
 38 For services and expenses of the department of labor employment and  
 39 training programs (34222).  
 40 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,921,000)  
 41 Supplies and materials (57000) ... 89,000 ..... (re. \$67,000)  
 42 Travel (54000) ... 20,000 ..... (re. \$18,000)  
 43 Contractual services (51000) ... 636,000 ..... (re. \$576,000)  
 44 Equipment (56000) ... 49,000 ..... (re. \$46,000)  
 45 Fringe benefits (60000) ... 1,444,000 ..... (re. \$1,205,000)  
 46 Indirect costs (58800) ... 74,000 ..... (re. \$54,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 LABOR STANDARDS PROGRAM

2 Special Revenue Funds - Other  
 3 Child Performer Protection Fund  
 4 DOL-Child Performer Protection Account - 20401

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to labor standards program enforce-  
 7 ment activities (34788).  
 8 Personal service--regular (50100) ... 397,000 ..... (re. \$293,000)  
 9 Supplies and materials (57000) ... 15,000 ..... (re. \$13,000)  
 10 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 11 Contractual services (51000) ... 77,000 ..... (re. \$72,000)  
 12 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 13 Fringe benefits (60000) ... 263,000 ..... (re. \$197,000)  
 14 Indirect costs (58800) ... 12,000 ..... (re. \$9,000)

15 By chapter 50, section 1, of the laws of 2021:

16 For services and expenses related to labor standards program enforce-  
 17 ment activities (34788).  
 18 Personal service--regular (50100) ... 366,000 ..... (re. \$136,000)  
 19 Supplies and materials (57000) ... 15,000 ..... (re. \$12,000)  
 20 Contractual services (51000) ... 54,000 ..... (re. \$34,000)  
 21 Equipment (56000) ... 5,000 ..... (re. \$5,000)  
 22 Fringe benefits (60000) ... 230,000 ..... (re. \$89,000)  
 23 Indirect costs (58800) ... 13,000 ..... (re. \$5,000)

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 DOL-Fee and Penalty Account - 21923

27 By chapter 50, section 1, of the laws of 2022:

28 For services and expenses related to labor standards program enforce-  
 29 ment activities (34788).  
 30 Personal service--regular (50100) ... 8,910,000 ..... (re. \$8,910,000)  
 31 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 32 Travel (54000) ... 26,000 ..... (re. \$26,000)  
 33 Contractual services (51000) ... 1,183,000 ..... (re. \$1,157,000)  
 34 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 35 Fringe benefits (60000) ... 5,870,000 ..... (re. \$5,870,000)  
 36 Indirect costs (58800) ... 252,000 ..... (re. \$252,000)

37 By chapter 50, section 1, of the laws of 2021:

38 For services and expenses related to labor standards program enforce-  
 39 ment activities (34788).  
 40 Personal service--regular (50100) ... 6,948,000 ..... (re. \$4,213,000)  
 41 Travel (54000) ... 5,000 ..... (re. \$5,000)  
 42 Contractual services (51000) ... 1,099,000 ..... (re. \$1,043,000)  
 43 Equipment (56000) ... 50,000 ..... (re. \$38,000)  
 44 Fringe benefits (60000) ... 4,337,000 ..... (re. \$2,608,000)  
 45 Indirect costs (58800) ... 239,000 ..... (re. \$112,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Public Work Enforcement Account - 21998

4 By chapter 50, section 1, of the laws of 2022:  
5 For services and expenses to implement chapter 511 of the laws of 1995  
6 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
7 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
8 laws of 2005 (34788).  
9 Personal service--regular (50100) ... 4,334,000 ..... (re. \$2,301,000)  
10 Temporary service (50200) ... 9,000 ..... (re. \$7,000)  
11 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,200)  
12 Supplies and materials (57000) ... 72,000 ..... (re. \$43,000)  
13 Travel (54000) ... 66,000 ..... (re. \$42,000)  
14 Contractual services (51000) ... 801,000 ..... (re. \$564,000)  
15 Equipment (56000) ... 45,000 ..... (re. \$34,000)  
16 Fringe benefits (60000) ... 2,862,000 ..... (re. \$1,637,000)  
17 Indirect costs (58800) ... 123,000 ..... (re. \$63,000)

18 By chapter 50, section 1, of the laws of 2021:  
19 For services and expenses to implement chapter 511 of the laws of 1995  
20 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
21 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
22 laws of 2005 (34788).  
23 Personal service--regular (50100) ... 2,770,000 ..... (re. \$256,000)  
24 Supplies and materials (57000) ... 49,000 ..... (re. \$15,000)  
25 Contractual services (51000) ... 352,000 ..... (re. \$112,000)  
26 Equipment (56000) ... 30,000 ..... (re. \$19,000)  
27 Fringe benefits (60000) ... 1,736,000 ..... (re. \$199,000)  
28 Indirect costs (58800) ... 96,000 ..... (re. \$9,000)

29 Special Revenue Funds - Other  
30 Training and Education Program on Occupational Safety and Health Fund  
31 OSHA-Training and Education Account - 21251

32 By chapter 50, section 1, of the laws of 2022:  
33 For services and expenses related to labor standards program enforce-  
34 ment activities.  
35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, and the IT Interchange and  
37 Transfer Authority as defined in the 2022-23 state fiscal year state  
38 operations appropriation for the budget division program of the  
39 division of the budget, are deemed fully incorporated herein and a  
40 part of this appropriation as if fully stated (34788).  
41 Personal service--regular (50100) ... 9,538,000 ..... (re. \$3,753,000)  
42 Temporary service (50200) ... 35,000 ..... (re. \$32,000)  
43 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
44 Supplies and materials (57000) ... 216,000 ..... (re. \$144,000)  
45 Travel (54000) ... 110,000 ..... (re. \$98,000)  
46 Contractual services (51000) ... 1,804,000 ..... (re. \$1,778,000)  
47 Equipment (56000) ... 174,000 ..... (re. \$150,000)  
48 Fringe benefits (60000) ... 6,312,000 ..... (re. \$2,980,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 271,000 ..... (re. \$109,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to labor standards program enforce-

4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority, and the IT Interchange and

7 Transfer Authority as defined in the 2021-22 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated (34788).

11 Personal service--regular (50100) ... 7,659,000 ..... (re. \$90,000)

12 Temporary service (50200) ... 35,000 ..... (re. \$12,000)

13 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$4,000)

14 Supplies and materials (57000) ... 185,000 ..... (re. \$75,000)

15 Travel (54000) ... 112,000 ..... (re. \$98,000)

16 Contractual services (51000) ... 1,447,000 ..... (re. \$915,000)

17 Equipment (56000) ... 150,000 ..... (re. \$98,000)

18 Fringe benefits (60000) ... 4,807,000 ..... (re. \$126,000)

19 Indirect costs (58800) ... 265,000 ..... (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to labor standards program enforce-

22 ment activities.

23 Notwithstanding any other provision of law to the contrary, the OGS

24 Interchange and Transfer Authority, and the IT Interchange and

25 Transfer Authority as defined in the 2020-21 state fiscal year state

26 operations appropriation for the budget division program of the

27 division of the budget, are deemed fully incorporated herein and a

28 part of this appropriation as if fully stated (34788).

29 Supplies and materials (57000) ... 185,000 ..... (re. \$80,000)

30 Travel (54000) ... 112,000 ..... (re. \$104,000)

31 Contractual services (51000) ... 1,447,000 ..... (re. \$529,000)

32 Equipment (56000) ... 150,000 ..... (re. \$24,000)

33 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

34 Special Revenue Funds - Other

35 Miscellaneous Special Revenue Fund

36 DOL-Fee and Penalty Account - 21923

37 By chapter 50, section 1, of the laws of 2022:

38 For services and expenses related to occupational safety and health

39 program enforcement activities (34203).

40 Personal service--regular (50100) ... 3,851,000 ..... (re. \$3,851,000)

41 Temporary service (50200) ... 24,000 ..... (re. \$24,000)

42 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)

43 Supplies and materials (57000) ... 639,000 ..... (re. \$473,000)

44 Travel (54000) ... 639,000 ..... (re. \$519,000)

45 Contractual services (51000) ... 1,283,000 ..... (re. \$1,283,000)

46 Equipment (56000) ... 100,000 ..... (re. \$100,000)

47 Fringe benefits (60000) ... 2,568,000 ..... (re. \$2,568,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58800) ... 110,000 ..... (re. \$110,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to occupational safety and health

4 program enforcement activities (34203).

5 Supplies and materials (57000) ... 300,000 ..... (re. \$279,000)

6 Travel (54000) ... 300,000 ..... (re. \$300,000)

7 Contractual services (51000) ... 602,000 ..... (re. \$489,000)

8 Special Revenue Funds - Other

9 Training and Education Program on Occupational Safety and Health Fund

10 Occupational Safety and Health Inspection Account - 21252

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to occupational safety and health

13 program enforcement activities.

14 Notwithstanding any other provision of law to the contrary, the OGS

15 Interchange and Transfer Authority, and the IT Interchange and

16 Transfer Authority as defined in the 2022-23 state fiscal year state

17 operations appropriation for the budget division program of the

18 division of the budget, are deemed fully incorporated herein and a

19 part of this appropriation as if fully stated (34203).

20 Personal service--regular (50100) ... 13,166,000 .... (re. \$6,672,000)

21 Temporary service (50200) ... 10,000 ..... (re. \$7,000)

22 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$3,000)

23 Supplies and materials (57000) ... 123,000 ..... (re. \$123,000)

24 Travel (54000) ... 368,000 ..... (re. \$182,000)

25 Contractual services (51000) ... 2,372,000 ..... (re. \$1,767,000)

26 Equipment (56000) ... 126,000 ..... (re. \$126,000)

27 Fringe benefits (60000) ... 8,689,000 ..... (re. \$4,754,000)

28 Indirect costs (58800) ... 373,000 ..... (re. \$182,000)

29 By chapter 50, section 1, of the laws of 2021:

30 For services and expenses related to occupational safety and health

31 program enforcement activities.

32 Notwithstanding any other provision of law to the contrary, the OGS

33 Interchange and Transfer Authority, and the IT Interchange and

34 Transfer Authority as defined in the 2021-22 state fiscal year state

35 operations appropriation for the budget division program of the

36 division of the budget, are deemed fully incorporated herein and a

37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 10,022,000 .... (re. \$5,276,000)

39 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$16,000)

40 Supplies and materials (57000) ... 100,000 ..... (re. \$37,000)

41 Travel (54000) ... 300,000 ..... (re. \$116,000)

42 Contractual services (51000) ... 1,936,000 ..... (re. \$1,198,000)

43 Equipment (56000) ... 103,000 ..... (re. \$69,000)

44 Fringe benefits (60000) ... 6,269,000 ..... (re. \$3,373,000)

45 Indirect costs (58800) ... 345,000 ..... (re. \$150,000)

46 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to occupational safety and health  
2 program enforcement activities.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, and the IT Interchange and  
5 Transfer Authority as defined in the 2020-21 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (34203).

9 Contractual services (51000) ... 1,936,000 ..... (re. \$210,000)

10 Special Revenue Funds - Other

11 Training and Education Program on Occupational Safety and Health Fund

12 OSHA-Training and Education Account - 21251

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to occupational safety and health  
15 program enforcement activities, services and expenses associated  
16 with reporting requirements included in the workers' compensation  
17 reform law of 2007 as well as activities previously funded from the  
18 department of labor general fund administration appropriation.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2022-23 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (34203).

25 Personal service--regular (50100) ... 4,536,000 ..... (re. \$3,448,000)

26 Temporary service (50200) ... 44,000 ..... (re. \$33,000)

27 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)

28 Supplies and materials (57000) ... 105,000 ..... (re. \$92,000)

29 Travel (54000) ... 90,000 ..... (re. \$85,000)

30 Contractual services (51000) ... 7,104,000 ..... (re. \$6,522,000)

31 Equipment (56000) ... 109,000 ..... (re. \$92,000)

32 Fringe benefits (60000) ... 3,024,000 ..... (re. \$2,344,000)

33 Indirect costs (58800) ... 130,000 ..... (re. \$97,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to occupational safety and health  
36 program enforcement activities, services and expenses associated  
37 with reporting requirements included in the workers' compensation  
38 reform law of 2007 as well as activities previously funded from the  
39 department of labor general fund administration appropriation.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, and the IT Interchange and  
42 Transfer Authority as defined in the 2021-22 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated (34203).

46 Personal service--regular (50100) ... 3,512,000 ..... (re. \$1,959,000)

47 Temporary service (50200) ... 44,000 ..... (re. \$19,000)

48 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$8,000)

49 Supplies and materials (57000) ... 87,000 ..... (re. \$58,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 92,000 ..... (re. \$86,000)  
 2 Contractual services (51000) ... 6,859,000 ..... (re. \$4,079,000)  
 3 Equipment (56000) ... 90,000 ..... (re. \$66,000)  
 4 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,317,000)  
 5 Indirect costs (58800) ... 125,000 ..... (re. \$59,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to occupational safety and health  
 8 program enforcement activities, services and expenses associated  
 9 with reporting requirements included in the workers' compensation  
 10 reform law of 2007 as well as activities previously funded from the  
 11 department of labor general fund administration appropriation.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, and the IT Interchange and  
 14 Transfer Authority as defined in the 2020-21 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (34203).

18 Personal service--regular (50100) ... 3,512,000 ..... (re. \$2,124,000)  
 19 Temporary service (50200) ... 44,000 ..... (re. \$44,000)  
 20 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$11,000)  
 21 Supplies and materials (57000) ... 87,000 ..... (re. \$79,000)  
 22 Travel (54000) ... 92,000 ..... (re. \$91,000)  
 23 Contractual services (51000) ... 6,859,000 ..... (re. \$3,591,000)  
 24 Equipment (56000) ... 90,000 ..... (re. \$90,000)  
 25 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,420,000)  
 26 Indirect costs (58800) ... 125,000 ..... (re. \$64,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to occupational safety and health  
 29 program enforcement activities, services and expenses associated  
 30 with reporting requirements included in the workers' compensation  
 31 reform law of 2007 as well as activities previously funded from the  
 32 department of labor general fund administration appropriation.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2019-20 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (34203).

39 Personal service--regular (50100) ... 3,490,000 ..... (re. \$1,637,000)  
 40 Contractual services (51000) ... 6,863,000 ..... (re. \$1,090,000)  
 41 Fringe benefits (60000) ... 2,266,000 ..... (re. \$1,022,000)  
 42 Indirect costs (58800) ... 116,000 ..... (re. \$47,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	152,884,000	0
4	Special Revenue Funds - Federal ....	50,186,000	50,176,000
5	Special Revenue Funds - Other .....	121,965,000	0
6	Internal Service Funds .....	17,391,000	0
7		-----	-----
8	All Funds .....	342,426,000	50,176,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 23,580,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any law to the contrary, the  
 18 amounts herein appropriated may be inter-  
 19 changed or transferred without limit to  
 20 any other appropriation in any other  
 21 program or fund within the department of  
 22 law, with the approval of the director of  
 23 the budget (81001).

24	Personal service--regular (50100) .....	19,526,000
25	Temporary service (50200) .....	166,000
26	Holiday/overtime compensation (50300) .....	38,000
27	Supplies and materials (57000) .....	775,000
28	Travel (54000) .....	107,000
29	Contractual services (51000) .....	1,968,000
30	Equipment (56000) .....	1,000,000
31		-----

32 APPEALS AND OPINIONS PROGRAM ..... 10,503,000  
 33 -----

34 General Fund  
 35 State Purposes Account - 10050

36 For services and expenses related to the  
 37 appeals and opinions program.  
 38 Notwithstanding any law to the contrary, the  
 39 amounts herein appropriated may be inter-  
 40 changed or transferred without limit to  
 41 any other appropriation in any other  
 42 program or fund within the department of

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 law, with the approval of the director of  
2 the budget (35109).

3 Personal service--regular (50100) ..... 9,382,000  
4 Temporary service (50200) ..... 27,000  
5 Holiday/overtime compensation (50300) ..... 1,000  
6 Supplies and materials (57000) ..... 439,000  
7 Travel (54000) ..... 20,000  
8 Contractual services (51000) ..... 634,000  
9 -----

10 CANNABIS MANAGEMENT PROGRAM ..... 2,760,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 cannabis management program.  
16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 law, with the approval of the director of  
22 the budget.

23 Personal service--regular (50100) ..... 2,200,000  
24 Contractual services (51000) ..... 560,000  
25 -----

26 COUNSEL FOR THE STATE PROGRAM ..... 90,016,000  
27 -----

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses related to the  
31 counsel for the state program.  
32 Notwithstanding any law to the contrary, the  
33 amounts herein appropriated may be inter-  
34 changed or transferred without limit to  
35 any other appropriation in any other  
36 program or fund within the department of  
37 law, with the approval of the director of  
38 the budget (35110).

39 Personal service--regular (50100) ..... 38,497,000  
40 Temporary service (50200) ..... 81,000  
41 Holiday/overtime compensation (50300) ..... 2,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	1,000
2	Contractual services (51000) .....	3,911,000
3		-----
4	Program account subtotal .....	42,492,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Protection and Oil Spill Compensation Fund	
8	Department of Environmental Conservation Account - 21206	
9	For services and expenses related to the oil	
10	spill program, including suballocation to	
11	other state departments and agencies	
12	(35110).	
13	Personal service--regular (50100) .....	1,564,000
14	Contractual services (51000) .....	50,000
15	Fringe benefits (60000) .....	1,048,000
16	Indirect costs (58800) .....	39,000
17		-----
18	Program account subtotal .....	2,701,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Litigation Settlement and Civil Recovery Account - 22117	
23	For services and expenses related to the	
24	counsel for the state program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	law, with the approval of the director of	
31	the budget (35110).	
32	Personal service--regular (50100) .....	1,646,000
33	Holiday/overtime compensation (50300) .....	1,000
34	Supplies and materials (57000) .....	1,485,000
35	Travel (54000) .....	495,000
36	Contractual services (51000) .....	22,659,000
37	Fringe benefits (60000) .....	1,105,000
38	Indirect costs (58800) .....	41,000
39		-----
40	Program account subtotal .....	27,432,000
41		-----
42	Internal Service Funds	
43	Agencies Internal Service Fund	
44	Civil Recoveries Account - 55074	

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 counsel for the state program.  
3 Notwithstanding any law to the contrary, the  
4 amounts herein appropriated may be inter-  
5 changed or transferred without limit to  
6 any other appropriation in any other  
7 program or fund within the department of  
8 law, with the approval of the director of  
9 the budget (35110).

10 Personal service--regular (50100) ..... 6,482,000  
11 Contractual services (51000) ..... 6,400,000  
12 Fringe benefits (60000) ..... 4,346,000  
13 Indirect costs (58800) ..... 163,000  
14 -----  
15 Program account subtotal ..... 17,391,000  
16 -----

17 CRIMINAL INVESTIGATIONS PROGRAM ..... 15,157,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 For services and expenses related to the  
22 criminal investigations program.  
23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other  
27 program or fund within the department of  
28 law, with the approval of the director of  
29 the budget (35111).

30 Personal service--regular (50100) ..... 14,161,000  
31 Holiday/overtime compensation (50300) ..... 620,000  
32 Supplies and materials (57000) ..... 12,000  
33 Travel (54000) ..... 94,000  
34 Contractual services (51000) ..... 270,000  
35 -----

36 CRIMINAL JUSTICE PROGRAM ..... 19,826,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

40 For services and expenses related to the  
41 criminal justice program.  
42 Notwithstanding any law to the contrary, the  
43 amounts herein appropriated may be inter-  
44 changed or transferred without limit to

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 any other appropriation in any other  
 2 program or fund within the department of  
 3 law, with the approval of the director of  
 4 the budget (35112).

5	Personal service--regular (50100) .....	10,820,000
6	Holiday/overtime compensation (50300) .....	22,000
7	Supplies and materials (57000) .....	12,000
8	Travel (54000) .....	60,000
9	Contractual services (51000) .....	1,284,000
10		-----
11	Total amount available .....	12,198,000
12		-----

13 For services and expenses related to the  
 14 office of special investigations (OSI)  
 15 (35118).

16	Personal service--regular (50100) .....	4,454,000
17	Holiday/overtime compensation (50300) .....	36,000
18	Supplies and materials (57000) .....	94,000
19	Travel (54000) .....	77,000
20	Contractual services (51000) .....	1,117,000
21	Equipment (56000) .....	478,000
22		-----
23	Total amount available .....	6,256,000
24		-----
25	Program account subtotal .....	18,454,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Department of Law Seized Assets Account - 21990

30 For services and expenses related to the  
 31 criminal justice program.  
 32 Notwithstanding any law to the contrary, the  
 33 amounts herein appropriated may be inter-  
 34 changed or transferred without limit to  
 35 any other appropriation in any other  
 36 program or fund within the department of  
 37 law, with the approval of the director of  
 38 the budget (35112).

39	Contractual services (51000) .....	146,000
40	Equipment (56000) .....	334,000
41		-----
42	Program account subtotal .....	480,000
43		-----

44 Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund

## STATE OPERATIONS 2023-24

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1      Equitable Sharing-Law Justice Account - 22221
2  For services and expenses related to the
3    criminal justice program.
4  Notwithstanding any law to the contrary, the
5    amounts herein appropriated may be inter-
6    changed or transferred without limit to
7    any other appropriation in any other
8    program or fund within the department of
9    law, with the approval of the director of
10   the budget (35112).
11 Contractual services (51000) ..... 113,000
12 Equipment (56000) ..... 301,000
13                                     -----
14       Program account subtotal ..... 414,000
15                                     -----
16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Equitable Sharing-Law Treasury Account - 22222
19 For services and expenses related to the
20   criminal justice program.
21 Notwithstanding any law to the contrary, the
22   amounts herein appropriated may be inter-
23   changed or transferred without limit to
24   any other appropriation in any other
25   program or fund within the department of
26   law, with the approval of the director of
27   the budget (35112).
28 Contractual services (51000) ..... 145,000
29 Equipment (56000) ..... 333,000
30                                     -----
31       Program account subtotal ..... 478,000
32                                     -----
33 ECONOMIC JUSTICE PROGRAM ..... 40,391,000
34                                     -----
35 General Fund
36 State Purposes Account - 10050
37 For services and expenses related to the
38   economic justice program.
39 Notwithstanding any law to the contrary, the
40   amounts herein appropriated may be inter-
41   changed or transferred without limit to
42   any other appropriation in any other
43   program or fund within the department of

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## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 law, with the approval of the director of  
2 the budget (35113).

3 Temporary service (50200) ..... 161,000  
4 -----  
5 Program account subtotal ..... 161,000  
6 -----

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Litigation Settlement and Civil Recovery Account - 22117

10 For services and expenses related to the  
11 economic justice program.  
12 Notwithstanding any law to the contrary, the  
13 amounts herein appropriated may be inter-  
14 changed or transferred without limit to  
15 any other appropriation in any other  
16 program or fund within the department of  
17 law, with the approval of the director of  
18 the budget (35113).

19 Personal service--regular (50100) ..... 16,215,000  
20 Holiday/overtime compensation (50300) ..... 14,000  
21 Supplies and materials (57000) ..... 56,000  
22 Travel (54000) ..... 84,000  
23 Contractual services (51000) ..... 6,983,000  
24 Equipment (56000) ..... 1,911,000  
25 Fringe benefits (60000) ..... 10,881,000  
26 Indirect costs (58800) ..... 407,000  
27 -----  
28 Program account subtotal ..... 36,551,000  
29 -----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Real Estate Finance Account - 22154

33 For services and expenses related to the  
34 economic justice program.  
35 Notwithstanding any law to the contrary, the  
36 amounts herein appropriated may be inter-  
37 changed or transferred without limit to  
38 any other appropriation in any other  
39 program or fund within the department of  
40 law, with the approval of the director of  
41 the budget (35113).

42 Personal service--regular (50100) ..... 1,345,000  
43 Holiday/overtime compensation (50300) ..... 10,000  
44 Supplies and materials (57000) ..... 8,000  
45 Contractual services (51000) ..... 1,365,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	8,000
2	Fringe benefits (60000) .....	909,000
3	Indirect costs (58800) .....	34,000
4		-----
5	Program account subtotal .....	3,679,000
6		-----
7	MEDICAID FRAUD CONTROL PROGRAM .....	66,914,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Federal Health and Human Services Account - 25117	
12	For services and expenses related to grants	
13	for the investigation and prosecution of	
14	medicaid fraud.	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	law, with the approval of the director of	
21	the budget (35114).	
22	Personal service (50000) .....	23,601,000
23	Nonpersonal service (57050) .....	7,285,000
24	Fringe benefits (60090) .....	14,910,000
25	Indirect costs (58850) .....	4,390,000
26		-----
27	Program account subtotal .....	50,186,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Medicaid Fraud Seized Assets Account - 21917	
32	For services and expenses related to the	
33	medicaid fraud control program.	
34	Notwithstanding any law to the contrary, the	
35	amounts herein appropriated may be inter-	
36	changed or transferred without limit to	
37	any other appropriation in any other	
38	program or fund within the department of	
39	law, with the approval of the director of	
40	the budget (35114).	
41	Equipment (56000) .....	160,000
42		-----
43	Program account subtotal .....	160,000
44		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Recoveries and Revenue Account - 22041

4 For services and expenses related to the  
 5 medicaid fraud control program.  
 6 Notwithstanding any law to the contrary, the  
 7 amounts herein appropriated may be inter-  
 8 changed or transferred without limit to  
 9 any other appropriation in any other  
 10 program or fund within the department of  
 11 law, with the approval of the director of  
 12 the budget (35114).

13	Personal service--regular (50100) .....	7,837,000
14	Holiday/overtime compensation (50300) .....	30,000
15	Supplies and materials (57000) .....	131,000
16	Travel (54000) .....	63,000
17	Contractual services (51000) .....	1,711,000
18	Equipment (56000) .....	363,000
19	Fringe benefits (60000) .....	4,970,000
20	Indirect costs (58800) .....	1,463,000
21		-----
22	Program account subtotal .....	16,568,000
23		-----
24	REGIONAL OFFICES PROGRAM .....	25,453,000
25		-----
37	Personal service--regular (50100) .....	20,117,000
38	Temporary service (50200) .....	760,000
39	Holiday/overtime compensation (50300) .....	2,000
40	Supplies and materials (57000) .....	142,000
41	Travel (54000) .....	100,000
42	Contractual services (51000) .....	4,332,000
43		-----
44	SOCIAL JUSTICE PROGRAM .....	47,826,000
45		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 For services and expenses related to the  
 4 social justice program.  
 5 Notwithstanding any law to the contrary, the  
 6 amounts herein appropriated may be inter-  
 7 changed or transferred without limit to  
 8 any other appropriation in any other  
 9 program or fund within the department of  
 10 law, with the approval of the director of  
 11 the budget (35116).  
  
 12 Personal service--regular (50100) ..... 8,336,000  
 13 Holiday/overtime compensation (50300) ..... 28,000  
 14 Supplies and materials (57000) ..... 55,000  
 15 Travel (54000) ..... 75,000  
 16 Contractual services (51000) ..... 3,270,000  
 17 Equipment (56000) ..... 50,000  
 18 -----  
 19 Total amount available ..... 11,814,000  
 20 -----  
  
 21 For services and expenses related to the law  
 22 enforcement misconduct investigative  
 23 office (LEMIO) (35119).  
  
 24 Personal service--regular (50100) ..... 1,950,000  
 25 Temporary service (50200) ..... 6,000  
 26 Holiday/overtime compensation (50300) ..... 4,000  
 27 Supplies and materials (57000) ..... 36,000  
 28 Travel (54000) ..... 25,000  
 29 Contractual services (51000) ..... 417,000  
 30 Equipment (56000) ..... 72,000  
 31 -----  
 32 Total amount available ..... 2,510,000  
 33 -----  
 34 Program account subtotal ..... 14,324,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Anti-Discrimination in Housing Account - 22254  
  
 39 For services and expenses related to the  
 40 social justice program. The amounts appro-  
 41 priated herein shall be made available for  
 42 conducting fair housing testing as  
 43 outlined in section 80-a of the state  
 44 finance law.

## DEPARTMENT OF LAW

## STATE OPERATIONS 2023-24

1	Contractual Services (51000) .....	2,000,000
2		-----
3	Program account subtotal .....	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Litigation Settlement and Civil Recovery Account - 22117	
8	For services and expenses related to the	
9	social justice program.	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	law, with the approval of the director of	
16	the budget (35116).	
17	Personal service--regular (50100) .....	16,385,000
18	Holiday/overtime compensation (50300) .....	16,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	107,000
21	Contractual services (51000) .....	3,576,000
22	Fringe benefits (60000) .....	10,996,000
23	Indirect costs (58800) .....	412,000
24		-----
25	Program account subtotal .....	31,502,000
26		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to grants for the investigation and  
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-  
9 ated may be interchanged or transferred without limit to any other  
10 appropriation in any other program or fund within the department of  
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	22,149,000	.....	(re. \$10,613,000)
13	Nonpersonal service (57050) ...	5,810,000	.....	(re. \$3,438,000)
14	Fringe benefits (60090) ...	13,702,000	.....	(re. \$6,911,000)
15	Indirect costs (58850) ...	3,278,000	.....	(re. \$3,111,000)

16 By chapter 50, section 1, of the laws of 2021:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
18 ated may be interchanged or transferred without limit to any other  
19 appropriation in any other program or fund within the department of  
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	22,104,000	.....	(re. \$2,140,000)
24	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$1,308,000)
25	Fringe benefits (60090) ...	13,017,000	.....	(re. \$806,000)
26	Indirect costs (58850) ...	642,000	.....	(re. \$1,000)

27 By chapter 50, section 1, of the laws of 2020:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
29 ated may be interchanged or transferred without limit to any other  
30 appropriation in any other program or fund within the department of  
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	22,104,000	.....	(re. \$1,441,000)
35	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$2,204,000)
36	Fringe benefits (60090) ...	13,017,000	.....	(re. \$2,124,000)
37	Indirect costs (58850) ...	642,000	.....	(re. \$1,000)

38 By chapter 50, section 1, of the laws of 2019:

39 Notwithstanding any law to the contrary, the amounts herein appropri-  
40 ated may be interchanged or transferred without limit to any other  
41 appropriation in any other program or fund within the department of  
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and  
44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	20,760,000	.....	(re. \$1,192,000)
46	Nonpersonal service (57050) ...	7,983,000	.....	(re. \$2,107,000)
47	Fringe benefits (60090) ...	12,807,000	.....	(re. \$865,000)

## DEPARTMENT OF LAW

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 594,000 ..... (re. \$39,000)

2 By chapter 50, section 1, of the laws of 2018:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 20,256,000 ..... (re. \$44,000)

10 Nonpersonal service (57050) ... 10,077,000 ..... (re. \$3,663,000)

11 Fringe benefits (60090) ... 12,729,000 ..... (re. \$56,000)

12 Indirect costs (58850) ... 582,000 ..... (re. \$3,000)

13 By chapter 50, section 1, of the laws of 2017:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,695,000 ..... (re. \$1,000)

21 Nonpersonal service (57050) ... 10,078,000 ..... (re. \$1,167,000)

22 Fringe benefits (60090) ... 11,835,000 ..... (re. \$1,000)

23 Indirect costs (58850) ... 581,000 ..... (re. \$1,000)

24 By chapter 50, section 1, of the laws of 2016:

25 Notwithstanding any law to the contrary, the amounts herein appropri-

26 ated may be interchanged or transferred without limit to any other

27 appropriation in any other program or fund within the department of

28 law, with the approval of the director of the budget.

29 For services and expenses related to grants for the investigation and

30 prosecution of medicaid fraud (35114).

31 Personal service (50000) ... 19,356,000 ..... (re. \$304,000)

32 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$510,000)

33 Fringe benefits (60090) ... 864,000 ..... (re. \$671,000)

34 Indirect costs (58850) ... 11,010,000 ..... (re. \$620,000)

35 By chapter 50, section 1, of the laws of 2015:

36 Notwithstanding any law to the contrary, the amounts herein appropri-

37 ated may be interchanged or transferred without limit to any other

38 appropriation in any other program or fund within the department of

39 law, with the approval of the director of the budget.

40 For services and expenses related to grants for the investigation and

41 prosecution of medicaid fraud (35114).

42 Personal service (50000) ... 19,356,000 ..... (re. \$2,238,000)

43 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$129,000)

44 Fringe benefits (60090) ... 11,112,000 ..... (re. \$2,316,000)

45 Indirect costs (58850) ... 762,000 ..... (re. \$151,000)

## DEPARTMENT OF MENTAL HYGIENE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	600,000,000	0
4		-----	-----
5	All Funds .....	600,000,000	0
6		=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ..... 600,000,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices  
 13 of the department of mental hygiene and  
 14 for employee fringe benefits of any other  
 15 state agency. The director of the budget  
 16 is hereby authorized to transfer this  
 17 appropriation to state operations and/or  
 18 local assistance in the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of addiction  
 21 services and supports and the justice  
 22 center for the protection of people with  
 23 special needs or to any fund from this  
 24 appropriation by certificate of approval.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2023-24 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (80530) ..... 600,000,000  
 35 -----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	143,468,000	0
4	Special Revenue Funds - Federal ....	15,177,000	33,806,000
5	Special Revenue Funds - Other .....	15,938,000	170,000
6		-----	-----
7	All Funds .....	174,583,000	33,976,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 95,729,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 executive direction program.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office of addiction  
 20 services and supports, and may be  
 21 increased or decreased by transfer or  
 22 suballocation between these appropriated  
 23 amounts and appropriations of the depart-  
 24 ment of health, the office of medicaid  
 25 inspector general, the office of mental  
 26 health, the office for people with devel-  
 27 opmental disabilities, and the justice  
 28 center for the protection of people with  
 29 special needs with the approval of the  
 30 director of the budget.

31 Up to \$2,500,000 of this appropriation may  
 32 be available for services and expenses  
 33 associated with the review of the current  
 34 system of financing and reimbursement of  
 35 addiction services provided by programs  
 36 financed under articles 25 and 41 of the  
 37 mental hygiene law, and to make recommen-  
 38 dations for changes designed to ensure  
 39 that the financing and reimbursement  
 40 system provides for the equitable  
 41 reimbursement of providers of addiction  
 42 services and is conducive to the provision  
 43 of effective and high quality services.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 Notwithstanding section 163 of the state  
2 finance law and section 142 of the econom-  
3 ic development law, up to or any other  
4 inconsistent provision of law, funds  
5 available for expenditure pursuant to this  
6 appropriation for the establishment of  
7 this program, may be allocated and  
8 distributed by the commissioner of the  
9 office of addiction services and supports,  
10 subject to the approval of the director of  
11 the budget, without a competitive bid or  
12 request for proposal process.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2023-24 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any inconsistent provision  
24 of law, funds hereby appropriated may,  
25 subject to the approval of the director of  
26 the budget, be used for services and  
27 expenses related to the credentialing of  
28 prevention, alcohol and substance abuse,  
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision  
31 of law, funds hereby appropriated may,  
32 subject to the approval of the director of  
33 the budget, be used for services and  
34 expenses related to the operation of  
35 methadone services and a patient registry,  
36 pursuant to section 19.16 of the mental  
37 hygiene law, that shall be used for the  
38 prevention of simultaneous enrollment in  
39 multiple methadone treatment programs, as  
40 well as maintaining accurate patient  
41 dosing information.

42 Notwithstanding any law to the contrary, no  
43 funds under this appropriation shall be  
44 available for certification or payment  
45 until (i) the legislature has finally  
46 acted upon the appropriations for the  
47 office of addiction services and supports  
48 contained in the aid to localities budget  
49 bill, and (ii) the director of the budget  
50 has determined that those aid to locali-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 ties appropriations as finally acted on by  
 2 the legislature are sufficient for the  
 3 ensuing fiscal year.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, a portion of this appro-  
 6 priation shall be available to the  
 7 Research Foundation for Mental Hygiene,  
 8 Inc. pursuant to a contract, subject to  
 9 the approval of the director of the budg-  
 10 et, to assist the office in tasks related  
 11 to the executive direction program  
 12 (81031).

13	Personal service--regular (50100) .....	49,025,000
14	Holiday/overtime compensation (50300) .....	36,000
15	Supplies and materials (57000) .....	5,485,000
16	Travel (54000) .....	578,000
17	Contractual services (51000) .....	10,578,000
18	Equipment (56000) .....	122,000
19		-----
20	Program account subtotal .....	65,824,000
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Substance Abuse Prevention and Treatment (SAPT) Account  
 25 - 25147

26 For services and expenses associated with  
 27 administering the Substance Use  
 28 Prevention, Treatment and Recovery  
 29 Services (SUPTRS) block grant.  
 30 Notwithstanding any inconsistent provision  
 31 of law, a portion of the funds hereby  
 32 appropriated may, subject to the approval  
 33 of the director of the budget, be trans-  
 34 ferred to local assistance and/or any  
 35 appropriation of the office of addiction  
 36 services and supports consistent with the  
 37 terms and conditions of the SUPTRS block  
 38 grant award.  
 39 Notwithstanding any law to the contrary, no  
 40 funds under this appropriation shall be  
 41 available for certification or payment  
 42 until (i) the legislature has finally  
 43 acted upon the appropriations for the  
 44 office of addiction services and supports  
 45 contained in the aid to localities budget  
 46 bill, and (ii) the director of the budget  
 47 has determined that those aid to locali-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 ties appropriations as finally acted on by  
 2 the legislature are sufficient for the  
 3 ensuing fiscal year.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, a portion of this appro-  
 6 priation shall be available to the  
 7 Research Foundation for Mental Hygiene,  
 8 Inc. pursuant to a contract, subject to  
 9 the approval of the director of the budg-  
 10 et, to assist the office in tasks related  
 11 to the executive direction program  
 12 (81031).

13	Personal service (50000) .....	7,400,000
14	Nonpersonal service (57050) .....	1,555,000
15	Fringe benefits (60090) .....	4,577,000
16	Indirect costs (58850) .....	435,000
17		-----
18	Program account subtotal .....	13,967,000
19		-----

20 Special Revenue Funds - Other  
 21 Chemical Dependence Service Fund  
 22 Substance Abuse Services Fund Account - 22700

23 For services and expenses related to chemi-  
 24 cal dependence treatment and prevention  
 25 activities.  
 26 Notwithstanding any law to the contrary, no  
 27 funds under this appropriation shall be  
 28 available for certification or payment  
 29 until (i) the legislature has finally  
 30 acted upon the appropriations for the  
 31 office of addiction services and supports  
 32 contained in the aid to localities budget  
 33 bill, and (ii) the director of the budget  
 34 has determined that those aid to locali-  
 35 ties appropriations as finally acted on by  
 36 the legislature are sufficient for the  
 37 ensuing fiscal year.

38 Notwithstanding any inconsistent provision  
 39 of law, moneys hereby appropriated may,  
 40 subject to the approval of the director of  
 41 the budget, be transferred to local  
 42 assistance and/or any appropriation of the  
 43 office of addiction services and supports  
 44 (81031).

45	Contractual services (51000) .....	6,500,000
46		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 Program account subtotal ..... 6,500,000  
 2 -----  
 3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Conference and Special Projects Account - 22109  
 6 For services and expenses related to special  
 7 projects.  
 8 Notwithstanding any inconsistent provision  
 9 of law, moneys hereby appropriated may,  
 10 subject to the approval of the director of  
 11 the budget, be transferred to local  
 12 assistance and/or any appropriation of the  
 13 office of addiction services and supports  
 14 services.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81031).  
 25 Supplies and materials (57000) ..... 130,000  
 26 -----  
 27 Program account subtotal ..... 130,000  
 28 -----  
 29 Special Revenue Funds - Other  
 30 Designated Miscellaneous Special Revenue Account  
 31 Opioid Settlement Fund Account - 23817  
 32 For the administration of programs and  
 33 activities supported by the opioid settle-  
 34 ment fund and in accordance with the terms  
 35 of the statewide opioid settlement agree-  
 36 ments.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, a portion of this appro-  
 39 priation shall be available to the  
 40 Research Foundation for Mental Hygiene,  
 41 Inc. pursuant to a contract, subject to  
 42 the approval of the director of the budg-  
 43 et, to assist the office in tasks related  
 44 to the statewide opioid settlement agree-  
 45 ments (81031).

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	1,500,000
2	Supplies and materials (57000) .....	10,000
3	Travel (54000) .....	100,000
4	Contractual services (51000) .....	3,818,000
5	Fringe benefits (60000) .....	1,033,000
6	Indirect costs (58800) .....	47,000
7		-----
8	Program account subtotal .....	6,508,000
9		-----
10	Special Revenue Funds - Other	
11	New York State Commercial Gaming Fund	
12	Problem Gambling Services Account - 23703	
13	For services and expenses of problem gambl-	
14	ing education, prevention, recovery, and	
15	treatment services (81031).	
16	Contractual services (51000) .....	1,000,000
17		-----
18	Program account subtotal .....	1,000,000
19		-----
20	Special Revenue Funds - Other	
21	NYS Drug Treatment and Education Fund	
22	<u>NYS Drug Treatment &amp; Public Education</u> Account - 24802	
23	For services and expenses of substance use	
24	disorder treatment, prevention, recovery,	
25	and harm reduction services, including the	
26	development, implementation, and evalu-	
27	ation of public health education and	
28	prevention campaigns focused on the health	
29	effects and legal use of cannabis and the	
30	support of substance use disorder treat-	
31	ment programs.	
32	Personal service (50100) .....	400,000
33	Contractual services (51000) .....	912,000
34	Fringe benefits (60000) .....	248,000
35	Indirect costs (58800) .....	240,000
36		-----
37	Program account subtotal .....	1,800,000
38		-----
39	INSTITUTIONAL SERVICES .....	78,854,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 institutional services program.

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 transferred to local assistance and/or any  
6 appropriation of the office of addiction  
7 services and supports with the approval of  
8 the director of the budget.

9 Notwithstanding any law to the contrary, no  
10 funds under this appropriation shall be  
11 available for certification or payment  
12 until (i) the legislature has finally  
13 acted upon the appropriations for the  
14 office of addiction services and supports  
15 contained in the aid to localities budget  
16 bill, and (ii) the director of the budget  
17 has determined that those aid to locali-  
18 ties appropriations as finally acted on by  
19 the legislature are sufficient for the  
20 ensuing fiscal year.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2023-24 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (81038).

31	Personal service--regular (50100) .....	59,099,000
32	Temporary service (50200) .....	825,000
33	Holiday/overtime compensation (50300) .....	2,155,000
34	Supplies and materials (57000) .....	7,178,000
35	Travel (54000) .....	75,000
36	Contractual services (51000) .....	7,950,000
37	Equipment (56000) .....	362,000

38		-----
39	Program account subtotal .....	77,644,000
40		-----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Substance Abuse Prevention and Treatment (SAPT) Account  
44 - 25147

45 For services and expenses related to inter-  
46 vention and treatment provided by the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2023-24

1 Substance Use Prevention, Treatment and  
2 Recovery Services (SUPTRS) block grant.  
3 Notwithstanding any inconsistent provision  
4 of law, a portion of the funds hereby  
5 appropriated may, subject to the approval  
6 of the director of the budget, be trans-  
7 ferred to local assistance and/or any  
8 appropriation of the office of addiction  
9 services and supports consistent with the  
10 terms and conditions of the SUPTRS block  
11 grant award (81038).

12	Personal service (50000) .....	516,000
13	Nonpersonal service (57050) .....	340,000
14	Fringe benefits (60090) .....	325,000
15	Indirect costs (58850) .....	29,000
16		-----
17	Program account subtotal .....	1,210,000
18		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses associated with administering the substance  
7 abuse prevention and treatment (SAPT) block grant.8 Notwithstanding any inconsistent provision of law, a portion of the  
9 funds hereby appropriated may, subject to the approval of the direc-  
10 tor of the budget, be transferred to local assistance and/or any  
11 appropriation of the office of addiction services and supports  
12 consistent with the terms and conditions of the SAPT block grant  
13 award.14 Notwithstanding any other provision of law to the contrary, a portion  
15 of this appropriation shall be available to the Research Foundation  
16 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
17 approval of the director of the budget, to assist the office in  
18 tasks related to the executive direction program (81031).

19 Personal service (50000) ... 7,400,000 ..... (re. \$7,400,000)

20 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,007,000)

21 Fringe benefits (60090) ... 4,577,000 ..... (re. \$4,577,000)

22 Indirect costs (58850) ... 435,000 ..... (re. \$435,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
24 supplemented by transfers in accordance with section 51 of the state  
25 finance law, is hereby amended and reappropriated to read:26 For services and expenses associated with administering the substance  
27 abuse prevention and treatment (SAPT) block grant.28 Notwithstanding any inconsistent provision of law, a portion of the  
29 funds hereby appropriated may, subject to the approval of the direc-  
30 tor of the budget, be transferred to local assistance and/or any  
31 appropriation of the office of addiction services and supports  
32 consistent with the terms and conditions of the SAPT block grant  
33 award (81031).

34 Nonpersonal service (57050) ..... (re. \$19,368,000)

35 [~~1,555,000~~] 22,837,000 ..... (re. \$19,368,000)

36 Special Revenue Funds - Other

37 Designated Miscellaneous Special Revenue Account

38 Opioid Settlement Fund Account - 23817

39 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
40 hereby amended and reappropriated to read:41 For the administration of programs and activities supported by the  
42 opioid settlement fund and in accordance with the terms of the  
43 statewide opioid settlement agreements.44 Notwithstanding any other provision of law to the contrary, a portion  
45 of this appropriation shall be available to the Research Foundation

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 2 approval of the director of the budget, to assist the office in  
 3 tasks related to the statewide opioid settlement agreements (81031).  
 4 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 5 Travel (54000) ... 25,000 ..... (re. \$15,000)  
 6 Contractual services (51000) ... [~~100,000~~] 60,000 ..... (re. \$40,000)  
 7 Equipment (56000) ... 5,000 ..... (re. \$5,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Account  
 10 Opioid Stewardship Account - 22239

11 By chapter 50, section 1, of the laws of 2022:  
 12 For the administration of programs and activities supported by the  
 13 opioid stewardship account.  
 14 Notwithstanding any other provision of law to the contrary, a portion  
 15 of this appropriation shall be available to the Research Foundation  
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 17 approval of the director of the budget, to assist the office in  
 18 tasks related to the opioid stewardship account.  
 19 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

20 INSTITUTIONAL SERVICES

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

24 By chapter 50, section 1, of the laws of 2022:  
 25 For services and expenses related to intervention and treatment  
 26 provided by the substance abuse prevention and treatment (SAPT)  
 27 block grant.  
 28 Notwithstanding any inconsistent provision of law, a portion of the  
 29 funds hereby appropriated may, subject to the approval of the direc-  
 30 tor of the budget, be transferred to local assistance and/or any  
 31 appropriation of the office of addiction services and supports  
 32 consistent with the terms and conditions of the SAPT block grant  
 33 award (81038).  
 34 Personal service (50000) ... 516,000 ..... (re. \$516,000)  
 35 Nonpersonal service (57050) ... 340,000 ..... (re. \$149,000)  
 36 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
 37 Indirect costs (58850) ... 29,000 ..... (re. \$29,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,220,030,000	0
4	Special Revenue Funds - Federal ....	4,513,000	4,693,000
5	Special Revenue Funds - Other .....	17,482,000	0
6	Enterprise Funds .....	8,606,000	0
7	Internal Service Funds .....	2,597,000	0
8		-----	-----
9	All Funds .....	2,253,228,000	4,693,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 107,491,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 administration and finance program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 increased or decreased by interchange,  
 21 with any appropriation of the office of  
 22 mental health, and may be increased or  
 23 decreased by transfer or suballocation  
 24 between these appropriated amounts and  
 25 appropriations of the department of  
 26 health, the office of medicaid inspector  
 27 general, the office for people with devel-  
 28 opmental disabilities, the justice center  
 29 for the protection of people with special  
 30 needs, and the office of addiction  
 31 services and supports, with the approval  
 32 of the director of the budget.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, any of the amounts appro-  
 35 priated herein may be increased or  
 36 decreased by interchange or transfer with-  
 37 out limit, with any appropriation of the  
 38 office of mental health or by transfer or  
 39 suballocation to any department, agency or  
 40 public authority for expenditures incurred  
 41 in the operation of such programs with the  
 42 approval of the director of the budget.  
 43 Notwithstanding any law to the contrary, no  
 44 funds under this appropriation shall be

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 available for certification or payment  
 2 until (i) the legislature has finally  
 3 acted upon the appropriations for the  
 4 office of mental health contained in the  
 5 aid to localities budget bill, and (ii)  
 6 the director of the budget has determined  
 7 that those aid to localities appropri-  
 8 ations as finally acted on by the legisla-  
 9 ture are sufficient for the ensuing fiscal  
 10 year.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

21 Notwithstanding any other provision of law  
 22 to the contrary, a portion of this appro-  
 23 priation shall be available to the  
 24 Research Foundation for Mental Hygiene,  
 25 Inc. pursuant to a contract, subject to  
 26 the approval of the director of the budg-  
 27 et, to assist the office in restructuring  
 28 the financing of community-based mental  
 29 health programs (36900).

30	Personal service--regular (50100) .....	53,827,000
31	Temporary service (50200) .....	772,000
32	Holiday/overtime compensation (50300) .....	236,000
33	Supplies and materials (57000) .....	2,140,000
34	Travel (54000) .....	868,000
35	Contractual services (51000) .....	28,820,000
36	Equipment (56000) .....	710,000
37		-----
38	Program account subtotal .....	87,373,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Health and Human Services Account - 25180

43 For administration of the community services  
 44 block grant (36982).

45	Personal service (50000) .....	3,191,000
46	Nonpersonal service (57050) .....	12,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	1,106,000
2	Indirect costs (58850) .....	24,000
3		-----
4	Program account subtotal .....	4,333,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Health and Human Services Fund	
8	PATH Account - 25124	
9	For administration of programs to assist and	
10	transition from homelessness (PATH) grants	
11	(36981).	
12	Personal service (50000) .....	105,000
13	Nonpersonal service (57050) .....	17,000
14	Fringe benefits (60090) .....	56,000
15	Indirect costs (58850) .....	2,000
16		-----
17	Program account subtotal .....	180,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Mental Hygiene Combined Gifts and Grants Account - 20209	
22	For nonpersonal service expenditures to	
23	benefit patients or for other purposes	
24	from grants, gifts, donations, bequests,	
25	combined expendable trusts or other	
26	contributions (36900).	
27	Supplies and materials (57000) .....	633,000
28	Travel (54000) .....	48,000
29	Contractual services (51000) .....	610,000
30	Equipment (56000) .....	186,000
31		-----
32	Program account subtotal .....	1,477,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Cook/Chill Account - 22057	
37	For services and expenses related to the	
38	operation of the cook/chill production	
39	center at the Rockland psychiatric center.	
40	Appropriations may be transferred to the	
41	department of corrections and community	
42	supervision for expenses related to	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 cook/chill production with the approval of  
 2 the director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2023-24 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (36900).

13	Supplies and materials (57000) .....	1,283,000
14	Contractual services (51000) .....	642,000
15	Equipment (56000) .....	1,000,000
16		-----
17	Program account subtotal .....	2,925,000
18		-----
19	Enterprise Funds	
20	Mental Hygiene Community Stores Account	
21	MH & MR Community Stores Fund Account - 50500	
22	For services and expenses related to enter-	
23	prise programs (36900).	
24	Personal service--regular (50100) .....	508,000
25	Temporary service (50200) .....	100,000
26	Supplies and materials (57000) .....	1,509,000
27	Travel (54000) .....	10,000
28	Contractual services (51000) .....	201,000
29	Equipment (56000) .....	115,000
30	Fringe benefits (60000) .....	309,000
31	Indirect costs (58800) .....	18,000
32		-----
33	Program account subtotal .....	2,770,000
34		-----
35	Enterprise Funds	
36	OMH Sheltered Workshop Fund	
37	Mental Health Sheltered Workshop Fund Account - 50400	
38	For services and expenses related to enter-	
39	prise programs (36900).	
40	Supplies and materials (57000) .....	1,243,000
41	Travel (54000) .....	123,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	4,213,000
2	Equipment (56000) .....	257,000
3		-----
4	Program account subtotal .....	5,836,000
5		-----
6	Internal Service Funds	
7	Mental Hygiene Revolving Account	
8	Mental Hygiene Internal Service Fund Account - 55101	
9	For services and expenses related to the	
10	internal services operations for print and	
11	design (36900).	
12	Personal service--regular (50100) .....	941,000
13	Holiday/overtime compensation (50300) .....	40,000
14	Supplies and materials (57000) .....	566,000
15	Travel (54000) .....	1,000
16	Contractual services (51000) .....	200,000
17	Equipment (56000) .....	430,000
18	Fringe benefits (60000) .....	401,000
19	Indirect costs (58800) .....	18,000
20		-----
21	Program account subtotal .....	2,597,000
22		-----
23	ADULT SERVICES PROGRAM .....	1,400,323,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	adult services program.	
29	Funds appropriated under this program are	
30	available for the payment of tolls at the	
31	Robert F. Kennedy bridge, for vehicles	
32	driven by persons commuting to and from	
33	work who are employed at facilities	
34	located on Ward's island operated by the	
35	department of mental hygiene.	
36	Notwithstanding any other provision of law	
37	to the contrary, any of the amounts appro-	
38	priated herein may be increased or	
39	decreased by interchange or transfer with-	
40	out limit, with any appropriation of the	
41	office of mental health or by transfer or	
42	suballocation to any department, agency or	
43	public authority for expenditures incurred	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 in the operation of such programs with the  
2 approval of the director of the budget.

3 Notwithstanding any other provision of law  
4 to the contrary, the commissioner of the  
5 office of mental health shall be author-  
6 ized, subject to the approval of the  
7 director of the budget, to transfer up to  
8 \$3,000,000 of this appropriation to the  
9 department of health for the purpose of  
10 making physician loan repayment awards to  
11 psychiatrists who are licensed to practice  
12 in New York state and who agree to work  
13 for a period of at least three years in  
14 one or more hospitals or outpatient  
15 programs that are operated by the office  
16 of mental health and deemed to be in one  
17 or more underserved areas, as determined  
18 by the commissioner of mental health.  
19 Notwithstanding paragraph (d) of subdivi-  
20 sion 5-a, and paragraphs (d), (e), and (f)  
21 of subdivision 10 of section 2807-m of the  
22 public health law, all awards made by the  
23 department of health from any of the  
24 office of mental health funds transferred  
25 herein shall be made consistent with the  
26 provisions of paragraphs (a), (b) and (c)  
27 of subdivision 10 of section 2807-m of the  
28 public health law and may not supplant or  
29 otherwise support the department of  
30 health's physician's loan repayment  
31 program.

32 Notwithstanding any other provision of law  
33 to the contrary, subject to the approval  
34 of the director of the budget, the commis-  
35 sioner of the office of mental health  
36 shall be authorized to reimburse medical  
37 providers at a rate up to 200 percent of  
38 the established medicaid rate or rates for  
39 non-psychiatric medical services, when  
40 such non-psychiatric medical services are  
41 provided within the office of mental  
42 health facilities.

43 Notwithstanding any law to the contrary, no  
44 funds under this appropriation shall be  
45 available for certification or payment  
46 until (i) the legislature has finally  
47 acted upon the appropriations for the  
48 office of mental health contained in the  
49 aid to localities budget bill, and (ii)  
50 the director of the budget has determined

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 that those aid to localities appropri-  
 2 ations as finally acted on by the legisla-  
 3 ture are sufficient for the ensuing fiscal  
 4 year.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2023-24 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (36901).

15	Personal service--regular (50100) .....	1,045,224,000
16	Temporary service (50200) .....	3,662,000
17	Holiday/overtime compensation (50300) .....	45,526,000
18	Supplies and materials (57000) .....	110,678,000
19	Travel (54000) .....	2,352,000
20	Contractual services (51000).....	184,475,000
21	Equipment (56000) .....	2,556,000
22		-----
23	Program account subtotal .....	1,394,473,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Healthcare Emergency Preparedness Program (HEP) Account  
 28 - 22198

29 For services and expenses incurred by  
 30 psychiatric centers participating in the  
 31 healthcare emergency preparedness program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2023-24 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (36901).

42	Supplies and materials (57000) .....	20,000
43	Travel (54000) .....	2,000
44	Contractual services (51000) .....	15,000
45	Equipment (56000) .....	13,000
46		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2023-24

1	Program account subtotal .....	50,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Mental Health Service Delivery Transformation Incentive	
6	Fund Account - 22215	
7	For nonpersonal service expenditures of	
8	office of mental health facilities that	
9	participate in the system reform incen-	
10	tives (36901).	
11	Supplies and materials (57000) .....	2,000,000
12	Travel (54000) .....	100,000
13	Contractual services (51000) .....	1,700,000
14	Equipment(56000) .....	2,000,000
15		-----
16	Program account subtotal .....	5,800,000
17		-----
18	CHILDREN AND YOUTH SERVICES PROGRAM .....	241,394,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	children and youth services program.	
24	Notwithstanding any other provision of law	
25	to the contrary, any of the amounts appro-	
26	priated herein may be increased or	
27	decreased by interchange or transfer with-	
28	out limit, with any appropriation of the	
29	office of mental health or by transfer or	
30	suballocation to any department, agency or	
31	public authority for expenditures incurred	
32	in the operation of such programs with the	
33	approval of the director of the budget.	
34	Notwithstanding any other provision of law	
35	to the contrary, subject to the approval	
36	of the director of the budget, the commis-	
37	sioner of the office of mental health	
38	shall be authorized to reimburse medical	
39	providers at a rate up to 200 percent of	
40	the established medicaid rate or rates for	
41	non-psychiatric medical services, when	
42	such non-psychiatric medical services are	
43	provided within the office of mental	
44	health facilities.	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 Notwithstanding any law to the contrary, no  
 2 funds under this appropriation shall be  
 3 available for certification or payment  
 4 until (i) the legislature has finally  
 5 acted upon the appropriations for the  
 6 office of mental health contained in the  
 7 aid to localities budget bill, and (ii)  
 8 the director of the budget has determined  
 9 that those aid to localities appropri-  
 10 ations as finally acted on by the legisla-  
 11 ture are sufficient for the ensuing fiscal  
 12 year.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2023-24 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (36902).

23	Personal service--regular (50100) .....	191,071,000
24	Temporary service (50200) .....	2,410,000
25	Holiday/overtime compensation (50300) .....	9,374,000
26	Supplies and materials (57000) .....	16,688,000
27	Travel (54000) .....	673,000
28	Contractual services (51000) .....	20,323,000
29	Equipment (56000) .....	855,000
30		-----

31	FORENSIC SERVICES PROGRAM .....	329,267,000
32		-----

33 General Fund  
 34 State Purposes Account - 10050

35 For services and expenses related to the  
 36 forensic services program.

37 Notwithstanding any other provision of law  
 38 to the contrary, any of the amounts appro-  
 39 priated herein may be increased or  
 40 decreased by interchange or transfer with-  
 41 out limit, with any appropriation of the  
 42 office of mental health or by transfer or  
 43 suballocation to any department, agency or  
 44 public authority for expenditures incurred  
 45 in the operation of such programs with the  
 46 approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, subject to the approval  
 3 of the director of the budget, the commis-  
 4 sioner of the office of mental health  
 5 shall be authorized to reimburse medical  
 6 providers at a rate up to 200 percent of  
 7 the established medicaid rate or rates for  
 8 non-psychiatric medical services, when  
 9 such non-psychiatric medical services are  
 10 provided within the office of mental  
 11 health facilities.

12 Notwithstanding any law to the contrary, no  
 13 funds under this appropriation shall be  
 14 available for certification or payment  
 15 until (i) the legislature has finally  
 16 acted upon the appropriations for the  
 17 office of mental health contained in the  
 18 aid to localities budget bill, and (ii)  
 19 the director of the budget has determined  
 20 that those aid to localities appropri-  
 21 ations as finally acted on by the legisla-  
 22 ture are sufficient for the ensuing fiscal  
 23 year.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2023-24 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (36903).

34	Personal service--regular (50100) .....	258,553,000
35	Temporary service (50200) .....	2,396,000
36	Holiday/overtime compensation (50300) .....	29,483,000
37	Supplies and materials (57000) .....	16,935,000
38	Travel (54000) .....	600,000
39	Contractual services (51000) .....	20,300,000
40	Equipment (56000) .....	1,000,000
41		-----

42	RESEARCH IN MENTAL ILLNESS PROGRAM .....	93,205,000
43		-----

44 General Fund  
 45 State Purposes Account - 10050

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
2 research in mental illness program.

3 Notwithstanding any other provision of law  
4 to the contrary, any of the amounts appro-  
5 priated herein may be increased or  
6 decreased by interchange or transfer with-  
7 out limit, with any appropriation of the  
8 office of mental health or by transfer or  
9 suballocation to any department, agency or  
10 public authority for expenditures incurred  
11 in the operation of such programs with the  
12 approval of the director of the budget.

13 Notwithstanding any other provision of law  
14 to the contrary, subject to the approval  
15 of the director of the budget, the commis-  
16 sioner of the office of mental health  
17 shall be authorized to reimburse medical  
18 providers at a rate up to 200 percent of  
19 the established medicaid rate or rates for  
20 non-psychiatric medical services, when  
21 such non-psychiatric medical services are  
22 provided within the office of mental  
23 health facilities.

24 Notwithstanding any law to the contrary, no  
25 funds under this appropriation shall be  
26 available for certification or payment  
27 until (i) the legislature has finally  
28 acted upon the appropriations for the  
29 office of mental health contained in the  
30 aid to localities budget bill, and (ii)  
31 the director of the budget has determined  
32 that those aid to localities appropri-  
33 ations as finally acted on by the legisla-  
34 ture are sufficient for the ensuing fiscal  
35 year.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2023-24 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (36904).

46	Personal service--regular (50100) .....	68,056,000
47	Temporary service (50200) .....	76,000
48	Holiday/overtime compensation (50300) .....	848,000
49	Supplies and materials (57000) .....	5,126,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	30,000
2	Contractual services (51000) .....	11,541,000
3	Equipment (56000) .....	298,000
4		-----
5	Program account subtotal .....	85,975,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	OMH-Research Recovery Account - 22086	
10	For services and expenses to support central	
11	administration, research associates,	
12	equipment provided through external	
13	grants, travel, conference expenses,	
14	including the annual research conference,	
15	contractual services, grant writers to	
16	increase income from non-state sources,	
17	and other research initiatives. Funding	
18	will be provided through research founda-	
19	tion for mental hygiene, inc. resources,	
20	including, but not limited to, indirect	
21	costs recoveries, direct grant reimburse-	
22	ment, interest earnings and operating	
23	balances.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2023-24 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (36904).	
34	Personal service--regular (50100) .....	1,915,000
35	Contractual services (51000) .....	4,665,000
36	Fringe benefits (60000) .....	650,000
37		-----
38	Program account subtotal .....	7,230,000
39		-----
40	SECURE TREATMENT PROGRAM .....	81,548,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, any of the amounts appro-  
 3 priated herein may be increased or  
 4 decreased by interchange or transfer with-  
 5 out limit, with any appropriation of the  
 6 office of mental health or by transfer or  
 7 suballocation to any department, agency or  
 8 public authority for expenditures incurred  
 9 in the operation of such programs with the  
 10 approval of the director of the budget.

11 Notwithstanding any other provision of law  
 12 to the contrary, subject to the approval  
 13 of the director of the budget, the commis-  
 14 sioner of the office of mental health  
 15 shall be authorized to reimburse medical  
 16 providers at a rate up to 200 percent of  
 17 the established medicaid rate or rates for  
 18 non-psychiatric medical services, when  
 19 such non-psychiatric medical services are  
 20 provided within the office of mental  
 21 health facilities.

22 Notwithstanding any law to the contrary, no  
 23 funds under this appropriation shall be  
 24 available for certification or payment  
 25 until (i) the legislature has finally  
 26 acted upon the appropriations for the  
 27 office of mental health contained in the  
 28 aid to localities budget bill, and (ii)  
 29 the director of the budget has determined  
 30 that those aid to localities appropri-  
 31 ations as finally acted on by the legisla-  
 32 ture are sufficient for the ensuing fiscal  
 33 year.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (37030).

44	Personal service--regular (50100) .....	63,125,000
45	Temporary service (50200) .....	1,000,000
46	Holiday/overtime compensation (50300) .....	6,412,000
47	Supplies and materials (57000) .....	6,679,000
48	Travel (54000) .....	69,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	3,842,000
2	Equipment (56000) .....	421,000
3		-----
4	Program account subtotal .....	81,548,000
5		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2022:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 3,191,000 ..... (re. \$3,191,000)

8 Nonpersonal service (57050) ... 12,000 ..... (re. \$12,000)

9 Fringe benefits (60090) ... 1,106,000 ..... (re. \$1,106,000)

10 Indirect costs (58850) ... 24,000 ..... (re. \$24,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2022:

15 For administration of programs to assist and transition from homeless-

16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 ..... (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For administration of programs to assist and transition from homeless-

23 ness (PATH) grants (36981).

24 Personal service (50000) ... 105,000 ..... (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)

27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,352,346,000	250,000
4	Special Revenue Funds - Federal ....	751,000	2,423,000
5	Special Revenue Funds - Other .....	773,000	0
6	Enterprise Funds .....	2,657,000	0
7	Internal Service Funds .....	348,000	0
8		-----	-----
9	All Funds .....	2,356,875,000	2,673,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 140,911,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
 17 central coordination and support program.  
 18 Notwithstanding any other provision of law,  
 19 the money hereby appropriated may be  
 20 transferred to local assistance and/or any  
 21 appropriation of the office for people  
 22 with developmental disabilities, and may  
 23 be increased or decreased by transfer or  
 24 suballocation between these appropriated  
 25 amounts and appropriations of the depart-  
 26 ment of health, the office of medicaid  
 27 inspector general, the office of mental  
 28 health, the justice center for the  
 29 protection of people with special needs  
 30 and the office of addiction services and  
 31 supports with the approval of the director  
 32 of the budget.  
 33 Notwithstanding section 163 of the state  
 34 finance law, section 142 of the economic  
 35 development law, and/or any other law to  
 36 the contrary, the commissioner may, with  
 37 the approval of the director of the budg-  
 38 et, award a portion of the funds appropri-  
 39 ated herein, either as a grant, service  
 40 contract, or any other payment mechanism,  
 41 for services and expenses incurred by a  
 42 temporary operator as defined by and in  
 43 accordance with section 16.25 of the  
 44 mental hygiene law.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
2 to the contrary, a portion of this appro-  
3 priation may be made available to the  
4 Research Foundation for Mental Hygiene,  
5 Inc., subject to the approval of the  
6 director of the budget, pursuant to a  
7 contract, to assist the office in imple-  
8 menting priority policies, including, but  
9 not limited to, transforming the OPWDD  
10 service delivery system.

11 Notwithstanding any other provision of law  
12 to the contrary, the state comptroller is  
13 hereby authorized to receive funds from  
14 the office for people with developmental  
15 disabilities that were returned as a  
16 refund, rebate, reimbursement or credit in  
17 the current fiscal year from expenditures  
18 made in prior fiscal years and is author-  
19 ized to refund such moneys to the credit  
20 of this fund for the purpose of reimburs-  
21 ing the 2023-24 appropriation.

22 Notwithstanding any law to the contrary, no  
23 funds under this appropriation shall be  
24 available for certification or payment  
25 until (i) the legislature has finally  
26 acted upon the appropriations for the  
27 office for people with developmental disa-  
28 bilities contained in the aid to locali-  
29 ties budget bill, and (ii) the director of  
30 the budget has determined that those aid  
31 to localities appropriations as finally  
32 acted on by the legislature are sufficient  
33 for the ensuing fiscal year.

34 Notwithstanding any other provision of law  
35 to the contrary, and consistent with  
36 section 33.07 of the mental hygiene law,  
37 the directors of facilities operated by  
38 the office for people with developmental  
39 disabilities who act as federally-appoint-  
40 ed representative payees and who assume  
41 management responsibility over the funds  
42 of a resident may continue to use such  
43 funds for the cost of the resident's care  
44 and treatment, consistent with federal law  
45 and regulations.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority and the IT Interchange  
49 and Transfer Authority as defined in the  
50 2023-24 state fiscal year state operations

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (37829).

6 Personal service--regular (50100) ..... 82,665,000  
 7 Temporary service (50200) ..... 489,000  
 8 Holiday/overtime compensation (50300) ..... 165,000

9 Nonpersonal service, including for services  
 10 and expenses of the assets for independ-  
 11 ence program and other health and human  
 12 services programs (37829).

13 Supplies and materials (57000) ..... 2,072,000  
 14 Travel (54000) ..... 2,268,000  
 15 Contractual services (51000) ..... 46,195,000  
 16 Equipment (56000) ..... 3,958,000  
 17 -----  
 18 Program account subtotal ..... 137,812,000  
 19 -----

20 For services and expenses associated with  
 21 the intellectual and developmental disa-  
 22 bility ombudsman program.

23 Contractual Services (51000) ..... 2,000,000  
 24 -----  
 25 Program account subtotal ..... 2,000,000  
 26 -----

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Housing Counseling Assistance and Training Account -  
 30 25350

31 For services and expenses associated with  
 32 housing counseling assistance and training  
 33 programs (37831).

34 Nonpersonal service (57050) ..... 418,000  
 35 -----  
 36 Program account subtotal ..... 418,000  
 37 -----

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Senior Companions Account - 25445

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law,  
 2 the money hereby appropriated may be  
 3 transferred to local assistance and/or any  
 4 appropriation of the office for people  
 5 with developmental disabilities, with the  
 6 approval of the director of the budget.  
 7 For services and expenses related to the  
 8 administration of the federal senior  
 9 companions program (37830).

10 Nonpersonal service (57050) ..... 333,000  
 11 -----  
 12 Program account subtotal ..... 333,000  
 13 -----

14 Internal Service Funds  
 15 Agencies Internal Service Fund  
 16 OPWDD Copy Center Account - 55065

17 For services and expenses associated with  
 18 the office for people with developmental  
 19 disabilities copy center.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (37829).

30 Contractual services (51000) ..... 348,000  
 31 -----  
 32 Program account subtotal ..... 348,000  
 33 -----

34 COMMUNITY SERVICES PROGRAM ..... 1,707,307,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 community services program.  
 40 Notwithstanding any other provision of law,  
 41 the money hereby appropriated may be  
 42 transferred to local assistance and/or any  
 43 appropriation of the office for people

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 with developmental disabilities, with the  
2 approval of the director of the budget.

3 Notwithstanding section 6908 of the educa-  
4 tion law and any other provision of law,  
5 rule or regulation to the contrary, direct  
6 support staff in programs certified or  
7 approved by the office for people with  
8 developmental disabilities, including the  
9 home and community based services waiver  
10 programs that the office for people with  
11 developmental disabilities is authorized  
12 to administer with federal approval pursu-  
13 ant to subdivision (c) of section 1915 of  
14 the federal social security act, are  
15 authorized to provide such tasks as OPWDD  
16 may specify when performed under the  
17 supervision, training and periodic  
18 inspection of a registered professional  
19 nurse and in accordance with an authorized  
20 practitioner's ordered care or under the  
21 instruction of a service recipient, family  
22 or household member determined by a regis-  
23 tered professional nurse to be capable of  
24 providing such instruction.

25 Notwithstanding any other provision of law  
26 to the contrary, the state comptroller is  
27 hereby authorized to receive funds from  
28 the office for people with developmental  
29 disabilities that were returned as a  
30 refund, rebate, reimbursement or credit in  
31 the current fiscal year from expenditures  
32 made in prior fiscal years and is author-  
33 ized to refund such moneys to the credit  
34 of this fund for the purpose of reimburs-  
35 ing the 2023-24 appropriation.

36 Notwithstanding any law to the contrary, no  
37 funds under this appropriation shall be  
38 available for certification or payment  
39 until (i) the legislature has finally  
40 acted upon the appropriations for the  
41 office for people with developmental disa-  
42 bilities contained in the aid to locali-  
43 ties budget bill, and (ii) the director of  
44 the budget has determined that those aid  
45 to localities appropriations as finally  
46 acted on by the legislature are sufficient  
47 for the ensuing fiscal year.

48 Notwithstanding any other provision of law  
49 to the contrary, and consistent with  
50 section 33.07 of the mental hygiene law,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 the directors of facilities operated by  
 2 the office for people with developmental  
 3 disabilities who act as federally-appoint-  
 4 ed representative payees and who assume  
 5 management responsibility over the funds  
 6 of a resident may continue to use such  
 7 funds for the cost of the resident's care  
 8 and treatment, consistent with federal law  
 9 and regulations.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (81034).

20 Personal service--regular (50100) ..... 1,368,863,000  
 21 Temporary service (50200) ..... 1,792,000  
 22 Holiday/overtime compensation (50300) ..... 139,999,000

23 Nonpersonal service, including moneys for  
 24 the community services program, net of  
 25 refunds, rebates, reimbursements and cred-  
 26 its, and expenses related to the payment  
 27 of a provider of services assessment for  
 28 the period April 1, 2023 through March 31,  
 29 2024 pursuant to section 43.04 of the  
 30 mental hygiene law (81034).

31 Supplies and materials (57000) ..... 77,040,000  
 32 Travel (54000) ..... 5,656,000  
 33 Contractual services (51000) ..... 89,295,000  
 34 Equipment (56000) ..... 24,662,000  
 35 -----

36 INSTITUTIONAL SERVICES PROGRAM ..... 478,741,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 institutional services program.  
 42 Notwithstanding any other provision of law,  
 43 the money hereby appropriated may be  
 44 transferred to local assistance and/or any

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 appropriation of the office for people  
2 with developmental disabilities, with the  
3 approval of the director of the budget.

4 Notwithstanding section 6908 of the educa-  
5 tion law and any other provision of law,  
6 rule or regulation to the contrary, direct  
7 support staff in programs certified or  
8 approved by the office for people with  
9 developmental disabilities, including the  
10 home and community based services waiver  
11 programs that the office for people with  
12 developmental disabilities is authorized  
13 to administer with federal approval pursu-  
14 ant to subdivision (c) of section 1915 of  
15 the federal social security act, are  
16 authorized to provide such tasks as OPWDD  
17 may specify when performed under the  
18 supervision, training and periodic  
19 inspection of a registered professional  
20 nurse and in accordance with an authorized  
21 practitioner's ordered care or under the  
22 instruction of a service recipient, family  
23 or household member determined by a regis-  
24 tered professional nurse to be capable of  
25 providing such instruction.

26 Notwithstanding any other provision of law  
27 to the contrary, the state comptroller is  
28 hereby authorized to receive funds from  
29 the office for people with developmental  
30 disabilities that were returned as a  
31 refund, rebate, reimbursement or credit in  
32 the current fiscal year from expenditures  
33 made in prior fiscal years and is author-  
34 ized to refund such moneys to the credit  
35 of this fund for the purpose of reimburs-  
36 ing the 2023-24 appropriation.

37 Notwithstanding any law to the contrary, no  
38 funds under this appropriation shall be  
39 available for certification or payment  
40 until (i) the legislature has finally  
41 acted upon the appropriations for the  
42 office for people with developmental disa-  
43 bilities contained in the aid to locali-  
44 ties budget bill, and (ii) the director of  
45 the budget has determined that those aid  
46 to localities appropriations as finally  
47 acted on by the legislature are sufficient  
48 for the ensuing fiscal year.

49 Notwithstanding any other provision of law  
50 to the contrary, and consistent with

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 section 33.07 of the mental hygiene law,  
 2 the directors of facilities operated by  
 3 the office for people with developmental  
 4 disabilities who act as federally-  
 5 appointed representative payees and who  
 6 assume management responsibility over the  
 7 funds of a resident may continue to use  
 8 such funds for the cost of the resident's  
 9 care and treatment, consistent with feder-  
 10 al law and regulations.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2023-24 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81038).

21 Personal service--regular (50100) ..... 343,704,000  
 22 Temporary service (50200) ..... 1,061,000  
 23 Holiday/overtime compensation (50300) ..... 14,335,000

24 Nonpersonal service, including moneys for  
 25 the community services program, net of  
 26 refunds, rebates, reimbursements and cred-  
 27 its, and expenses related to the payment  
 28 of a provider of services assessment for  
 29 the period April 1, 2023 through March 31,  
 30 2024 pursuant to section 43.04 of the  
 31 mental hygiene law (81038).

32 Supplies and materials (57000) ..... 69,865,000  
 33 Travel (54000) ..... 1,694,000  
 34 Contractual services (51000) ..... 32,757,000  
 35 Equipment (56000) ..... 12,166,000  
 36 -----  
 37 Program account subtotal ..... 475,582,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 OPWDD Nonexpendable Trust Account - 21654

42 For expenditures on behalf of individuals  
 43 from donated funds. Notwithstanding any  
 44 other provision of law, the money hereby  
 45 appropriated may be transferred to local

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 assistance and/or any appropriation of the  
2 office for people with developmental disa-  
3 bilities, with the approval of the direc-  
4 tor of the budget (81038).

5 Supplies and materials (57000) ..... 4,000  
6 -----  
7 Program account subtotal ..... 4,000  
8 -----

9 Special Revenue Funds - Other  
10 Mental Health Gifts and Donations Fund  
11 Office for People With Developmental Disabilities Gifts  
12 and Donations Account - 20000

13 For expenditures on behalf of individuals  
14 from donated funds. Notwithstanding any  
15 other provision of law, the money hereby  
16 appropriated may be transferred to local  
17 assistance and/or any appropriation of the  
18 office for people with developmental disa-  
19 bilities, with the approval of the direc-  
20 tor of the budget (81038).

21 Supplies and materials (57000) ..... 498,000  
22 -----  
23 Program account subtotal ..... 498,000  
24 -----

25 Enterprise Funds  
26 Mental Hygiene Community Stores Account  
27 OPWDD Community Stores Fund Account - 50500

28 For services and expenses of community  
29 stores located at various developmental  
30 centers.  
31 Notwithstanding any other provision of law,  
32 the money hereby appropriated may be  
33 transferred to local assistance and/or any  
34 appropriation of the office for people  
35 with developmental disabilities, with the  
36 approval of the director of the budget.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2023-24 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 part of this appropriation as if fully  
 2 stated (81038).

3	Personal service--regular (50100) .....	383,000
4	Supplies and materials (57000) .....	731,000
5		-----
6	Program account subtotal .....	1,114,000
7		-----
8	Enterprise Funds	
9	OPWDD Sheltered Workshop Fund	
10	Sheltered Workshop Fund OPWDD Account - 50450	
11	For services and expenses including sala-	
12	ries, supplies and materials of sheltered	
13	workshops and vocational rehabilitation	
14	work activities.	
15	Notwithstanding any other provision of law,	
16	the money hereby appropriated may be	
17	transferred to local assistance and/or any	
18	appropriation of the office for people	
19	with developmental disabilities, with the	
20	approval of the director of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2023-24 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (81038).	
31	Supplies and materials (57000) .....	697,000
32	Travel (54000) .....	10,000
33	Contractual services (51000) .....	796,000
34	Equipment (56000) .....	40,000
35		-----
36	Program account subtotal .....	1,543,000
37		-----
38	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .....	29,916,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 research in developmental disabilities  
 3 program.  
 4 Notwithstanding any other provision of law,  
 5 the money hereby appropriated may be  
 6 transferred to local assistance and/or any  
 7 appropriation of the office for people  
 8 with developmental disabilities, with the  
 9 approval of the director of the budget.  
 10 Notwithstanding any law to the contrary, no  
 11 funds under this appropriation shall be  
 12 available for certification or payment  
 13 until (i) the legislature has finally  
 14 acted upon the appropriations for the  
 15 office for people with developmental disa-  
 16 bilities contained in the aid to locali-  
 17 ties budget bill, and (ii) the director of  
 18 the budget has determined that those aid  
 19 to localities appropriations as finally  
 20 acted on by the legislature are sufficient  
 21 for the ensuing fiscal year.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, and consistent with  
 24 section 33.07 of the mental hygiene law,  
 25 the directors of facilities operated by  
 26 the office for people with developmental  
 27 disabilities who act as federally-appoint-  
 28 ed representative payees and who assume  
 29 management responsibility over the funds  
 30 of a resident may continue to use such  
 31 funds for the cost of the resident's care  
 32 and treatment, consistent with federal law  
 33 and regulations.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (37852).  
 44 Personal service--regular (50100) ..... 26,151,000  
 45 Holiday/overtime compensation (50300) ..... 341,000  
 46 Supplies and materials (57000) ..... 1,333,000  
 47 Travel (54000) ..... 6,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	1,651,000
2	Equipment (56000) .....	163,000
3		-----
4	Program account subtotal .....	29,645,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Autism Awareness and Research Account - 20149	
9	For services and expenses related to autism	
10	awareness and research pursuant to section	
11	404-v of the vehicle and traffic law and	
12	section 95-e of the state finance law, as	
13	added by chapter 301 of the laws of 2004	
14	(37852).	
15	Contractual services (51000) .....	22,000
16		-----
17	Program account subtotal .....	22,000
18		-----
19	Special Revenue Funds - Other	
20	Combined Expendable Trust Fund	
21	Research in Developmental Disabilities Account - 20116	
22	Amount available for genetic counseling and	
23	research from external grants and contrib-	
24	utions.	
25	Notwithstanding any other provision of law,	
26	the money hereby appropriated may be	
27	transferred to local assistance and/or any	
28	appropriation of the office for people	
29	with developmental disabilities, with the	
30	approval of the director of the budget.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (37852).	
41	Contractual services (51000) .....	149,000
42		-----
43	Program account subtotal .....	149,000
44		-----

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
2 Dedicated Miscellaneous Special Revenue Fund  
3 Down's Syndrome Research Account - 23810  
  
4 For services and expenses related to down's  
5 syndrome research pursuant to section  
6 404-ee of the vehicle and traffic law and  
7 section 99-ee of the state finance law, as  
8 added by chapter 125 of the laws of 2018  
9 (37852).  
  
10 Contractual services (51000) ..... 100,000  
11 .....  
12 Program account subtotal ..... 100,000  
13 .....

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-  
7 ciated with the development of a training program to provide  
8 instruction and information to firefighters, police officers and  
9 emergency medical services personnel on appropriate recognition and  
10 response techniques for addressing emergency situations involving  
11 individuals with autism spectrum disorder and other developmental  
12 disabilities pursuant to section 13.43 of mental hygiene law. This  
13 appropriation shall be available for personal service, non-personal  
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 ..... (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses associated with housing counseling assist-  
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses associated with housing counseling assist-  
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses associated with housing counseling assist-  
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For services and expenses associated with housing counseling assist-  
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses associated with housing counseling assist-  
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
2 Notwithstanding any other provision of law, the money hereby appropri-  
3 ated may be transferred to local assistance and/or any appropriation  
4 of the office for people with developmental disabilities, with the  
5 approval of the director of the budget.  
6 For services and expenses related to the administration of the federal  
7 senior companions program (37830).  
8 Nonpersonal service (57050) ... 333,000 ..... (re. \$333,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	93,025,000	0
4	Special Revenue Funds - Federal ....	45,080,000	58,777,000
5	Special Revenue Funds - Other .....	11,777,000	3,794,000
6		-----	-----
7	All Funds .....	149,882,000	62,571,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,245,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	3,325,000
27	Temporary service (50200) .....	100,000
28	Holiday/overtime compensation (50300) .....	28,000
29	Supplies and materials (57000) .....	3,790,000
30	Travel (54000) .....	30,000
31	Contractual services (51000) .....	959,000
32	Equipment (56000) .....	13,000
33		-----

34 MILITARY READINESS PROGRAM ..... 60,010,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 military readiness program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
 2 2023-24 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (38700).

8	Personal service--regular (50100) .....	8,805,000
9	Temporary service (50200) .....	1,002,000
10	Holiday/overtime compensation (50300) .....	82,000
11	Supplies and materials (57000) .....	2,143,000
12	Travel (54000) .....	403,000
13	Contractual services (51000) .....	2,000,000
14	Equipment (56000) .....	435,000
15		-----
16	Total amount available .....	14,870,000
17		-----

18 For services and expenses of the New York  
 19 guard as directed and approved by the  
 20 adjutant general of the national guard  
 21 (38707).

22	Supplies and materials (57000) .....	11,000
23	Travel (54000) .....	7,000
24	Contractual services (51000) .....	35,000
25	Equipment (56000) .....	7,000
26		-----
27	Total amount available .....	60,000
28		-----
29	Program account subtotal .....	14,930,000
30		-----

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Miscellaneous Grants Account - Air Force, Naval  
 34 Militia and Army - 25380

35 For services and expenses related to the  
 36 military readiness program (38700).

37	Personal service (50000) .....	16,466,000
38	Nonpersonal service (57050) .....	23,495,000
39	Fringe benefits (60090) .....	5,119,000
40		-----
41	Program account subtotal .....	45,080,000
42		-----

43	SPECIAL SERVICES PROGRAM .....	81,627,000
44		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1 General Fund  
 2 State Purposes Account - 10050  
  
 3 For operating expenses associated with task  
 4 force empire shield and other homeland  
 5 security activities.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (38710).  
  
 16 Temporary service (50200) ..... 61,775,000  
 17 Supplies and materials (57000) ..... 1,080,000  
 18 Travel (54000) ..... 490,000  
 19 Contractual services (51000) ..... 1,816,000  
 20 Equipment (56000) ..... 500,000  
 21 -----  
 22 Total amount available ..... 65,661,000  
 23 -----  
  
 24 For operating expenses associated with the  
 25 New York state military museum and veter-  
 26 ans research center (38701).  
  
 27 Supplies and materials (57000) ..... 59,000  
 28 Travel (54000) ..... 9,000  
 29 Contractual services (51000) ..... 108,000  
 30 Equipment (56000) ..... 13,000  
 31 -----  
 32 Total amount available ..... 189,000  
 33 -----  
  
 34 For services and expenses related to World  
 35 Trade Center death and disability benefits  
 36 for members of New York's organized mili-  
 37 tia, including liabilities incurred prior  
 38 to April 1, 2023.  
  
 39 Contractual services (51000) ..... 4,000,000  
 40 -----  
 41 Total amount available ..... 4,000,000  
 42 -----  
 43 Program account subtotal ..... 69,850,000  
 44 -----  
  
 45 Special Revenue Funds - Other

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1 Combined Expendable Trust Fund  
2 L.M. Josephthal Account - 20123

3 For services and expenses related to the  
4 special services program (38701).

5 Supplies and materials (57000) ..... 1,000  
6 Contractual services (51000) ..... 1,000  
7 -----  
8 Program account subtotal ..... 2,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Military Fund Account - 20127

13 For expenses from rentals and other funds  
14 collected pursuant to sections 183 and 221  
15 of the military law (38701).

16 Supplies and materials (57000) ..... 10,000  
17 Contractual services (51000) ..... 10,000  
18 -----  
19 Program account subtotal ..... 20,000  
20 -----

21 Special Revenue Funds - Other  
22 Combined Expendable Trust Fund  
23 Youth, Bequests and Donations Account - 20165

24 For services and expenses related to youth  
25 academic and drug demand reduction  
26 programs, the New York guard, the New York  
27 naval militia, the New York state military  
28 museum and veterans' research center and  
29 the preservation and restoration of  
30 historic artifacts (38701).

31 Supplies and materials (57000) ..... 720,000  
32 Contractual services (51000) ..... 180,000  
33 Equipment (56000) ..... 100,000  
34 -----  
35 Program account subtotal ..... 1,000,000  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Armory Rental Account - 22052

40 For services and expenses related to the  
41 special services program (38701).

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	163,000
2	Temporary service (50200) .....	440,000
3	Holiday/overtime compensation (50300) .....	139,000
4	Supplies and materials (57000) .....	943,000
5	Travel (54000) .....	44,000
6	Contractual services (51000) .....	1,151,000
7	Equipment (56000) .....	48,000
8	Fringe benefits (60000) .....	176,000
9	Indirect costs (58800) .....	22,000
10		-----
11	Program account subtotal .....	3,126,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Camp Smith Billeting Account - 22017	
16	For services and expenses related to the	
17	special services program (38701).	
18	Personal service--regular (50100) .....	32,000
19	Temporary service (50200) .....	28,000
20	Supplies and materials (57000) .....	37,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	73,000
23	Equipment (56000) .....	30,000
24	Fringe benefits (60000) .....	20,000
25	Indirect costs (58800) .....	4,000
26		-----
27	Program account subtotal .....	229,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Distance Learning Account - 22064	
32	For services and expenses related to the	
33	special services program (38701).	
34	Equipment (56000) .....	100,000
35		-----
36	Program account subtotal .....	100,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Equitable Sharing-DMNA Justice Account - 22233	
41	For moneys to the division of military and	
42	naval affairs for the justice department	
43	federal equitable sharing agreement to be	
44	used for law enforcement purposes distrib-	

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2023-24

1     uted pursuant to a plan prepared by the  
 2     division of military and naval affairs and  
 3     approved by the division of budget  
 4     (38712).

5	Supplies and materials (57000) .....	650,000
6	Travel (54000) .....	100,000
7	Contractual services (51000) .....	500,000
8	Equipment (56000) .....	750,000
9		-----
10	Program account subtotal .....	2,000,000
11		-----

12     Special Revenue Funds - Other  
 13     Miscellaneous Special Revenue Fund  
 14     Equitable Sharing-DMNA Treasury Account - 22234

15   For moneys to the division of military and  
 16   naval affairs for the treasury department  
 17   federal equitable sharing agreement to be  
 18   used for law enforcement purposes distrib-  
 19   uted pursuant to a plan prepared by the  
 20   division of military and naval affairs and  
 21   approved by the division of budget  
 22   (38713).

23	Supplies and materials (57000) .....	650,000
24	Travel (54000) .....	100,000
25	Contractual services (51000) .....	500,000
26	Equipment (56000) .....	750,000
27		-----
28	Program account subtotal .....	2,000,000
29		-----

30     Special Revenue Funds - Other  
 31     Miscellaneous Special Revenue Fund  
 32     Recruitment Incentive Account - 22171

33   For the payment of tuition benefits provided  
 34   to eligible members of the state's organ-  
 35   ized militia pursuant to section 669-b of  
 36   the education law. The moneys hereby  
 37   appropriated shall be available for  
 38   expenses already accrued or to accrue  
 39   (38701).

40	Contractual services (51000) .....	3,300,000
41		-----
42	Program account subtotal .....	3,300,000
43		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to the military readiness program  
 8 (38700).  
 9 Personal service (50000) ... 14,166,000 ..... (re. \$13,634,000)  
 10 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$19,552,000)  
 11 Fringe benefits (60090) ... 8,119,000 ..... (re. \$8,119,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the military readiness program  
 14 (38700).  
 15 Personal service (50000) ... 14,166,000 ..... (re. \$2,536,000)  
 16 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$4,562,000)  
 17 Fringe benefits (60090) ... 8,119,000 ..... (re. \$474,000)

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the military readiness program  
 20 (38700).  
 21 Personal service (50000) ... 14,166,000 ..... (re. \$2,000)  
 22 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$8,882,000)  
 23 Fringe benefits (60090) ... 8,119,000 ..... (re. \$200,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For services and expenses related to the military readiness program  
 26 (38700).  
 27 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$600,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 29 section 1, of the laws of 2019:

30 For services and expenses related to the military readiness program  
 31 (38700).  
 32 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$216,000)

## 33 SPECIAL SERVICES PROGRAM

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Recruitment Incentive Account - 22171

37 By chapter 50, section 1, of the laws of 2022:

38 For the payment of tuition benefits provided to eligible members of  
 39 the state's organized militia pursuant to section 669-b of the  
 40 education law. The moneys hereby appropriated shall be available for  
 41 expenses already accrued or to accrue (38701).  
 42 Contractual services (51000) ... 3,300,000 ..... (re. \$2,550,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2021:  
2 For the payment of tuition benefits provided to eligible members of  
3 the state's organized militia pursuant to section 669-b of the  
4 education law. The moneys hereby appropriated shall be available for  
5 expenses already accrued or to accrue (38701).  
6 Contractual services (51000) ... 3,300,000 ..... (re. \$1,244,000)

## DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	14,012,000	0
4	Special Revenue Funds - Federal ....	25,689,000	55,215,000
5	Special Revenue Funds - Other .....	73,921,000	0
6	Internal Service Funds .....	5,300,000	0
7		-----	-----
8	All Funds .....	118,922,000	55,215,000
9		=====	=====

## 10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 accident prevention course internet tech-  
 17 nology pilot program in accordance with  
 18 article 12-C of the vehicle and traffic  
 19 law (39021).

20	Personal service--regular (50100) .....	160,000
21	Holiday/overtime compensation (50300) .....	5,000
22	Supplies and materials (57000) .....	48,000
23	Travel (54000) .....	1,000
24	Contractual services (51000) .....	211,000
25		-----

26 ADMINISTRATION PROGRAM ..... 8,300,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the  
 32 administration program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2023-24 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (81001).

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	11,000
2	Contractual services (51000) .....	98,000
3	Equipment (56000) .....	891,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Equitable Sharing-DMV Treasury Account - 22230	
10	For services and expenses related to the	
11	administration program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2023-24 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81001).	
22	Supplies and materials (57000) .....	11,000
23	Contractual services (51000) .....	98,000
24	Equipment (56000) .....	891,000
25		-----
26	Program account subtotal .....	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Federal Seized Assets Account - 22084	
31	For services and expenses related to the	
32	administration program (81001).	
33	Supplies and materials (57000) .....	11,000
34	Contractual services (51000) .....	98,000
35	Equipment (56000) .....	891,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----
39	Internal Service Funds	
40	Agencies Internal Service Fund	
41	Banking Services Account - 55057	
42	For services and expenses in connection with	
43	the purchase of banking services (81001).	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	5,300,000
2		-----
3	Program account subtotal .....	5,300,000
4		-----
5	ADMINISTRATIVE ADJUDICATION PROGRAM .....	48,787,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Administrative Adjudication Account - 22055	
10	For services and expenses for the adjudi-	
11	cation of traffic infractions in accord-	
12	ance with article 2-A of the vehicle and	
13	traffic law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2023-24 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (39007).	
24	Personal service--regular (50100) .....	22,395,000
25	Temporary service (50200) .....	955,000
26	Holiday/overtime compensation (50300) .....	135,000
27	Supplies and materials (57000) .....	1,308,000
28	Travel (54000) .....	12,000
29	Contractual services (51000) .....	7,997,000
30	Equipment (56000) .....	184,000
31	Fringe benefits (60000) .....	15,071,000
32	Indirect costs (58800) .....	730,000
33		-----
34	CLEAN AIR PROGRAM .....	22,109,000
35		-----
36	Special Revenue Funds - Other	
37	Clean Air Fund	
38	Mobile Source Account - 21452	
39	For services and expenses related to devel-	
40	oping, implementing and operating the	
41	emissions testing program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1 2023-24 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81016).

7	Personal service--regular (50100) .....	11,235,000
8	Temporary service (50200) .....	45,000
9	Holiday/overtime compensation (50300) .....	138,000
10	Supplies and materials (57000) .....	275,000
11	Travel (54000) .....	27,000
12	Contractual services (51000) .....	2,299,000
13	Equipment (56000) .....	50,000
14	Fringe benefits (60000) .....	7,656,000
15	Indirect costs (58800) .....	384,000
16		-----
17	COMPULSORY INSURANCE PROGRAM .....	11,577,000
18		-----

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses related to the  
 22 compulsory insurance program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2023-24 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (39008).

33	Personal service--regular (50100) .....	9,994,000
34	Temporary service (50200) .....	41,000
35	Holiday/overtime compensation (50300) .....	162,000
36	Supplies and materials (57000) .....	630,000
37	Travel (54000) .....	25,000
38	Contractual services (51000) .....	659,000
39	Equipment (56000) .....	66,000
40		-----

41	DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....	25,000
42		-----

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Distinctive Plate Development Account - 22120

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1 For services and expenses for the distinc-  
 2 tive license plates in accordance with  
 3 article 14 of the vehicle and traffic law  
 4 (39018).  
  
 5 Personal service--regular (50100) ..... 15,000  
 6 Fringe benefits (60000) ..... 9,000  
 7 Indirect costs (58800) ..... 1,000  
 8 -----  
  
 9 DMV SEIZED ASSETS PROGRAM ..... 400,000  
 10 -----  
  
 11 General Fund  
 12 State Purposes Account - 10050  
  
 13 For services and expenses related to the DMV  
 14 seized assets program (39023).  
  
 15 Supplies and materials (57000) ..... 28,000  
 16 Contractual services (51000) ..... 257,000  
 17 Equipment (56000) ..... 115,000  
 18 -----  
  
 19 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 25,689,000  
 20 -----  
  
 21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Highway Safety Section 402 Account - 25319  
  
 24 For services and expenses related to highway  
 25 safety programs (39013).  
  
 26 Personal service (50000) ..... 1,450,000  
 27 Nonpersonal service (57050) ..... 95,000  
 28 Fringe benefits (60090) ..... 1,046,000  
 29 Indirect costs (58850) ..... 165,000  
 30 -----  
 31 Total amount available ..... 2,756,000  
 32 -----  
  
 33 For suballocation to other state agencies  
 34 for services and expenses related to high-  
 35 way safety programs. A portion of these  
 36 funds may be transferred to aid to locali-  
 37 ties (39009).  
  
 38 Personal service (50000) ..... 7,777,000  
 39 Nonpersonal service (57050) ..... 7,285,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	1,592,000
2	Indirect costs (58850) .....	162,000
3		-----
4	Total amount available .....	16,816,000
5		-----
6	Program account subtotal .....	19,572,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000) .....	625,000
17	Nonpersonal service (57050) .....	4,959,000
18	Fringe benefits (60090) .....	452,000
19	Indirect costs (58850) .....	81,000
20		-----
21	Program account subtotal .....	6,117,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100) .....	120,000
32	Supplies and materials (57000) .....	26,000
33	Travel (54000) .....	4,000
34	Contractual services (51000) .....	1,460,000
35		-----

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to highway safety programs (39013).  
7 Personal service (50000) ... 1,450,000 ..... (re. \$1,430,000)  
8 Nonpersonal service (57050) ... 95,000 ..... (re. \$95,000)  
9 Fringe benefits (60090) ... 849,000 ..... (re. \$849,000)  
10 Indirect costs (58850) ... 100,000 ..... (re. \$100,000)  
11 For suballocation to other state agencies for services and expenses  
12 related to highway safety programs. A portion of these funds may be  
13 transferred to aid to localities (39009).  
14 Personal service (50000) ... 7,777,000 ..... (re. \$7,750,000)  
15 Nonpersonal service (57050) ... 7,285,000 ..... (re. \$7,285,000)  
16 Fringe benefits (60090) ... 1,292,000 ..... (re. \$1,292,000)  
17 Indirect costs (58850) ... 98,000 ..... (re. \$98,000)

## 18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to highway safety programs (39013).  
20 Personal service (50000) ... 846,000 ..... (re. \$379,000)  
21 Nonpersonal service (57050) ... 54,000 ..... (re. \$49,000)  
22 Fringe benefits (60090) ... 495,000 ..... (re. \$207,000)  
23 Indirect costs (58850) ... 58,000 ..... (re. \$17,000)  
24 For suballocation to other state agencies for services and expenses  
25 related to highway safety programs. A portion of these funds may be  
26 transferred to aid to localities (39009).  
27 Personal service (50000) ... 6,159,000 ..... (re. \$709,000)  
28 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$532,000)  
29 Fringe benefits (60090) ... 1,017,000 ..... (re. \$399,000)  
30 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

## 31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to highway safety programs (39013).  
33 Personal service (50000) ... 846,000 ..... (re. \$410,000)  
34 Nonpersonal service (57050) ... 54,000 ..... (re. \$50,000)  
35 Fringe benefits (60090) ... 495,000 ..... (re. \$233,000)  
36 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)  
37 For suballocation to other state agencies for services and expenses  
38 related to highway safety programs. A portion of these funds may be  
39 transferred to aid to localities (39009).  
40 Personal service (50000) ... 6,159,000 ..... (re. \$126,000)  
41 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,098,000)  
42 Fringe benefits (60090) ... 1,017,000 ..... (re. \$156,000)  
43 Indirect costs (58850) ... 94,000 ..... (re. \$48,000)

## 44 By chapter 50, section 1, of the laws of 2019:

45 For services and expenses related to highway safety programs (39013).  
46 Personal service (50000) ... 846,000 ..... (re. \$399,000)  
47 Nonpersonal service (57050) ... 54,000 ..... (re. \$52,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Fringe benefits (60090) ... 495,000 ..... (re. \$240,000)  
 2 For suballocation to other state agencies for services and expenses  
 3 related to highway safety programs. A portion of these funds may be  
 4 transferred to aid to localities (39009).  
 5 Personal service (50000) ... 6,159,000 ..... (re. \$11,000)  
 6 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$82,000)  
 7 Fringe benefits (60090) ... 1,017,000 ..... (re. \$1,000)  
 8 Indirect costs (58850) ... 94,000 ..... (re. \$1,000)

9 By chapter 50, section 1, of the laws of 2018:  
 10 For suballocation to other state agencies for services and expenses  
 11 related to highway safety programs. A portion of these funds may be  
 12 transferred to aid to localities (39009).  
 13 Personal service (50000) ... 6,159,000 ..... (re. \$16,000)  
 14 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$99,000)  
 15 Fringe benefits (60090) ... 1,017,000 ..... (re. \$3,000)  
 16 Indirect costs (58850) ... 94,000 ..... (re. \$18,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 18 section 1, of the laws of 2019:  
 19 For services and expenses related to highway safety programs (39013).  
 20 Personal service (50000) ... 846,000 ..... (re. \$445,000)  
 21 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 22 Fringe benefits (60090) ... 495,000 ..... (re. \$226,000)  
 23 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)

24 By chapter 50, section 1, of the laws of 2017:  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs. A portion of these funds may be  
 27 transferred to aid to localities (39009).  
 28 Personal service (50000) ... 6,159,000 ..... (re. \$14,000)  
 29 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$268,000)  
 30 Fringe benefits (60090) ... 1,017,000 ..... (re. \$48,000)  
 31 Indirect costs (58850) ... 94,000 ..... (re. \$32,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 33 section 1, of the laws of 2019:  
 34 For services and expenses related to highway safety programs (39013).  
 35 Personal service (50000) ... 608,000 ..... (re. \$158,000)  
 36 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 37 Fringe benefits (60090) ... 347,000 ..... (re. \$104,000)  
 38 Indirect costs (58850) ... 46,000 ..... (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2016:  
 40 For suballocation to other state agencies for services and expenses  
 41 related to highway safety programs. A portion of these funds may be  
 42 transferred to aid to localities (39009).  
 43 Personal service (50000) ... 6,083,000 ..... (re. \$5,000)  
 44 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,000)

45 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 46 section 1, of the laws of 2019:

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to highway safety programs (39013).  
 2 Personal service (50000) ... 608,000 ..... (re. \$239,000)  
 3 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 4 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 5 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For suballocation to other state agencies for services and expenses  
 8 related to highway safety programs. A portion of these funds may be  
 9 transferred to aid to localities (39009).  
 10 Personal service (50000) ... 5,989,000 ..... (re. \$429,000)  
 11 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$654,000)  
 12 Fringe benefits (60090) ... 960,000 ..... (re. \$280,000)  
 13 Indirect costs (58850) ... 82,000 ..... (re. \$35,000)

14 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 15 section 1, of the laws of 2019:  
 16 For services and expenses related to highway safety programs (39013).  
 17 Personal service (50000) ... 598,000 ..... (re. \$187,000)  
 18 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 19 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)  
 20 Indirect costs (58850) ... 45,000 ..... (re. \$1,000)

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Highway Safety Section 403 Account - 25320

24 By chapter 50, section 1, of the laws of 2022:  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs. A portion of these funds may be  
 27 transferred to aid to localities (39011).  
 28 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 29 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 30 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 31 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

32 By chapter 50, section 1, of the laws of 2021:  
 33 For suballocation to other state agencies for services and expenses  
 34 related to highway safety programs. A portion of these funds may be  
 35 transferred to aid to localities (39011).  
 36 Personal service (50000) ... 625,000 ..... (re. \$611,000)  
 37 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 38 Fringe benefits (60090) ... 367,000 ..... (re. \$361,000)  
 39 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

40 By chapter 50, section 1, of the laws of 2020:  
 41 For suballocation to other state agencies for services and expenses  
 42 related to highway safety programs. A portion of these funds may be  
 43 transferred to aid to localities (39011).  
 44 Personal service (50000) ... 625,000 ..... (re. \$605,000)  
 45 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$259,000)  
 46 Fringe benefits (60090) ... 367,000 ..... (re. \$359,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:  
 2 For suballocation to other state agencies for services and expenses  
 3 related to highway safety programs. A portion of these funds may be  
 4 transferred to aid to localities (39011).  
 5 Personal service (50000) ... 625,000 ..... (re. \$609,000)  
 6 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,959,000)  
 7 Fringe benefits (60090) ... 367,000 ..... (re. \$358,000)

8 By chapter 50, section 1, of the laws of 2018:  
 9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities (39011).  
 12 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 13 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,768,000)  
 14 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 15 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

16 By chapter 50, section 1, of the laws of 2017:  
 17 For suballocation to other state agencies for services and expenses  
 18 related to highway safety programs. A portion of these funds may be  
 19 transferred to aid to localities (39011).  
 20 Personal service (50000) ... 625,000 ..... (re. \$246,000)  
 21 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$402,000)  
 22 Fringe benefits (60090) ... 367,000 ..... (re. \$233,000)  
 23 Indirect costs (58850) ... 49,000 ..... (re. \$36,000)

24 By chapter 50, section 1, of the laws of 2016:  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs. A portion of these funds may be  
 27 transferred to aid to localities (39011).  
 28 Personal service (50000) ... 625,000 ..... (re. \$157,000)  
 29 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,503,000)  
 30 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 31 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)

32 By chapter 50, section 1, of the laws of 2015:  
 33 For suballocation to other state agencies for services and expenses  
 34 related to highway safety programs. A portion of these funds may be  
 35 transferred to aid to localities (39011).  
 36 Personal service (50000) ... 573,000 ..... (re. \$250,000)  
 37 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$32,000)  
 38 Fringe benefits (60090) ... 336,000 ..... (re. \$82,000)  
 39 Indirect costs (58850) ... 45,000 ..... (re. \$4,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	13,940,000	16,000,000
4	Special Revenue Funds - Other .....	150,000	0
5		-----	-----
6	All Funds .....	14,090,000	16,000,000
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 14,090,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facilities  
 15 (44702).

16	Personal service--regular (50100) .....	7,125,000
17	Supplies and materials (57000) .....	2,788,000
18	Contractual services (51000) .....	2,540,000
19	Fringe benefits (60000) .....	1,487,000
20		-----
21	Program account subtotal .....	13,940,000
22		-----

23 Special Revenue Funds - Other  
 24 US Olympic Committee/Lake Placid Olympic Training Fund  
 25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid  
 27 training account (44702).

28	Personal service--regular (50100) .....	20,000
29	Supplies and materials (57000) .....	20,000
30	Fringe benefits (60000) .....	10,000
31		-----
32	Program account subtotal .....	50,000
33		-----

34 Special Revenue Funds - Other  
 35 US Olympic Committee/Lake Placid Olympic Training Fund  
 36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid  
 38 training account (44702).

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000) .....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-  
6 gation of the endorsing municipality and the state as required by  
7 the international university sports federation under a games support  
8 contract or any other agreement requiring the state and endorsing  
9 municipality to indemnify and/or insure against losses resulting  
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic  
12 regional development authority shall be authorized to enter into  
13 contracts or other agreements to plan, prepare for and host the 2023  
14 world university games to be held in Lake Placid, New York where  
15 such contracts or agreements would obligate the authority to defend,  
16 indemnify and/or insure third parties in connection with, arising  
17 out of, or relating to such games. As it relates to the 2023 world  
18 university games, the amount of any indemnity provision shall not  
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 ..... (re. \$16,000,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	173,482,000	0
4	Special Revenue Funds - Federal ....	7,283,000	27,150,000
5	Special Revenue Funds - Other .....	131,247,000	101,715,650
6	Enterprise Funds .....	41,682,000	33,637,000
7		-----	-----
8	All Funds .....	353,694,000	162,502,650
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 28,429,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	26,546,000
28	Holiday/overtime compensation (50300) .....	11,000
29	Supplies and materials (57000) .....	435,000
30	Travel (54000) .....	133,000
31	Contractual services (51000) .....	250,000
32	Equipment (56000) .....	56,000
33		-----
34	Program account subtotal .....	27,431,000
35		-----

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the  
 40 administration program (81001).

41	Personal service (50000) .....	225,000
42	Nonpersonal service (57050) .....	225,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	46,000
2	Indirect costs (58850) .....	4,000
3		-----
4	Program account subtotal .....	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2023-24 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100) .....	48,000
26	Temporary service (50200) .....	25,000
27	Supplies and materials (57000) .....	65,000
28	Travel (54000) .....	30,000
29	Contractual services (51000) .....	170,000
30	Equipment (56000) .....	100,000
31	Fringe benefits (60000) .....	50,000
32	Indirect costs (58800) .....	10,000
33		-----
34	Program account subtotal .....	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM .....	12,989,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2023-24 state fiscal year state operations	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated (39901).

6	Personal service--regular (50100) .....	8,781,000
7	Temporary service (50200) .....	1,588,000
8	Holiday/overtime compensation (50300) .....	87,000
9	Supplies and materials (57000) .....	221,000
10	Travel (54000) .....	23,000
11	Contractual services (51000) .....	351,000
12	Equipment (56000) .....	54,000
13		-----
14	Program account subtotal .....	11,105,000
15		-----

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants  
 20 for historic preservation projects includ-  
 21 ing acquisition, research, development,  
 22 education and rehabilitation of historic  
 23 sites, programs and facilities (39901).

24	Personal service (50000) .....	1,100,000
25	Nonpersonal service (57050) .....	501,000
26	Fringe benefits (60090) .....	151,000
27	Indirect costs (58850) .....	31,000
28		-----
29	Program account subtotal .....	1,783,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Public Service Account - 22011

34 For services and expenses related to the  
 35 historic preservation program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, direct and indirect  
 38 expenses relating to the office of parks,  
 39 recreation and historic preservation's  
 40 participation in general ratemaking  
 41 proceedings pursuant to section 65 of the  
 42 public service law or certification  
 43 proceedings pursuant to article 7 or 10 of  
 44 the public service law, shall be deemed  
 45 expenses of the department of public

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 service within the meaning of section 18-a  
2 of the public service law (39901).

3 Personal service--regular (50100) ..... 58,000  
4 Fringe benefits (60000) ..... 40,000  
5 Indirect costs (58800) ..... 3,000  
6 -----  
7 Program account subtotal ..... 101,000  
8 -----

9 PARK OPERATIONS PROGRAM ..... 260,840,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2023-24 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (81003).

23 Personal service--regular (50100) ..... 90,055,000  
24 Temporary service (50200) ..... 21,793,000  
25 Holiday/overtime compensation (50300) ..... 5,505,000  
26 Supplies and materials (57000) ..... 5,437,000  
27 Travel (54000) ..... 216,000  
28 Contractual services (51000) ..... 7,296,000  
29 Equipment (56000) ..... 4,644,000  
30 -----  
31 Program account subtotal ..... 134,946,000  
32 -----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 250th Commemoration Commission Account -

36 For services and expenses related to New  
37 York State's 250th Commemoration of the  
38 founding of the United States including  
39 operation and administration of the 250th  
40 Commemoration Commission and suballocation  
41 to other state agencies, authorities, and  
42 entities to use for commemoration  
43 purposes.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	173,000
2	Fringe benefits (60000) .....	119,000
3	Indirect costs (58800) .....	8,000
4		-----
5	Program account subtotal .....	300,000
6		-----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Patron Services Account - 22163

10 For services and expenses related to the  
 11 administration and operation of the park  
 12 operations program, providing that moneys  
 13 hereby appropriated shall be available to  
 14 the program net of refunds, rebates,  
 15 reimbursements, credits, and deductions  
 16 taken by contractors, including the golf  
 17 management system, for fees associated  
 18 with operating park facilities.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2023-24 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (81003).

29	Personal service--regular (50100) .....	38,331,000
30	Temporary service (50200) .....	26,412,000
31	Holiday/overtime compensation (50300) .....	1,459,000
32	Supplies and materials (57000) .....	28,594,000
33	Travel (54000) .....	337,000
34	Contractual services (51000) .....	17,982,000
35	Equipment (56000) .....	7,176,000
36	Fringe benefits (60000) .....	5,303,000
37		-----
38	Program account subtotal .....	125,594,000
39		-----

40	RECREATION SERVICES PROGRAM .....	51,436,000
41		-----

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Operating Grants Fund Account - 25383

45 For services and expenses related to grants  
 46 for park operations projects including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 acquisition, research, development, educa-  
2 tion and rehabilitation of parklands,  
3 programs and facilities (39910).

4 Personal service (50000) ..... 1,500,000  
5 Nonpersonal service (57050) ..... 2,550,000  
6 Fringe benefits (60090) ..... 690,000  
7 Indirect costs (58850) ..... 60,000  
8 -----  
9 Program account subtotal ..... 4,800,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal USDA-Food and Nutrition Services Fund  
13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the  
15 federal park lands and forest grants,  
16 including suballocation to other state  
17 departments and agencies (39910).

18 Personal service (50000) ..... 25,000  
19 Nonpersonal service (57050) ..... 150,000  
20 Fringe benefits (60090) ..... 23,000  
21 Indirect costs (58850) ..... 2,000  
22 -----  
23 Program account subtotal ..... 200,000  
24 -----

25 Special Revenue Funds - Other  
26 Combined Expendable Trust Fund  
27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the  
29 recreation services program.  
30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2023-24 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated (39910).

40 Personal service--regular (50100) ..... 40,000  
41 Temporary service (50200) ..... 10,000  
42 Holiday/overtime compensation (50300) ..... 1,000  
43 Supplies and materials (57000) ..... 143,000  
44 Contractual services (51000) ..... 274,000  
45 Equipment (56000) ..... 12,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	30,000
2	Indirect costs (58800) .....	2,000
3		-----
4	Program account subtotal .....	512,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	OPR-Miscellaneous Gifts Account - 20104	
9	For services and expenses related to the	
10	recreation services program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2023-24 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (39910).	
21	Temporary service (50200) .....	612,000
22	Supplies and materials (57000) .....	219,000
23	Contractual services (51000) .....	206,000
24	Fringe benefits (60000) .....	77,000
25	Indirect costs (58800) .....	17,000
26		-----
27	Program account subtotal .....	1,131,000
28		-----
29	Special Revenue Funds - Other	
30	Combined Expendable Trust Fund	
31	Planting Fields Foundation and Friends Account - 20101	
32	For services and expenses related to the	
33	recreation services program.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2023-24 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (39910).	
44	Personal service--regular (50100) .....	124,000
45	Temporary service (50200) .....	161,000
46	Holiday/overtime compensation (50300) .....	5,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Supplies and materials (57000) .....	1,000
2	Fringe benefits (60000) .....	96,000
3	Indirect costs (58800) .....	34,000
4		-----
5	Program account subtotal .....	421,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Boating Noise Level Enforcement Account - 21927	
10	For services and expenses related to the	
11	recreation services program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2023-24 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (39910).	
22	Contractual services (51000) .....	4,500
23		-----
24	Program account subtotal .....	4,500
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	I Love NY Water Account - 21930	
29	For services and expenses related to the	
30	recreation services program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (39910).	
41	Personal service--regular (50100) .....	106,000
42	Supplies and materials (57000) .....	65,000
43	Travel (54000) .....	3,500
44	Contractual services (51000) .....	55,000
45	Equipment (56000) .....	4,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	71,000
2	Indirect costs (58800) .....	8,000
3		-----
4	Total amount available .....	312,500
5		-----
6	For services and expenses related to boating	
7	access and maintenance in accordance with	
8	a plan to be approved by the director of	
9	the budget. Notwithstanding any other	
10	provision of law, the director of the	
11	budget is hereby authorized to transfer	
12	any or all of this appropriation to any	
13	capital projects fund or aid to localities	
14	(39945).	
15	Contractual services (51000) .....	1,200,000
16		-----
17	Program account subtotal .....	1,512,500
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	NYS Water Rescue Team Awareness and Research Fund	
22	Account - 22181	
23	For services and expenses related to the	
24	recreation services program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2023-24 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (39910).	
35	Supplies and materials (57000) .....	20,000
36		-----
37	Program account subtotal .....	20,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Equitable Sharing-PRK Justice Account - 22210	
42	For services and expenses related to the	
43	recreation services program.	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (39910).

9 Supplies and materials (57000) ..... 50,000  
 10 Contractual services (51000) ..... 50,000  
 11 Equipment (56000) ..... 6,000  
 12 .....  
 13 Program account subtotal ..... 106,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the  
 19 recreation services program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39910).

30 Supplies and materials (57000) ..... 50,000  
 31 Contractual services (51000) ..... 50,000  
 32 Equipment (56000) ..... 6,000  
 33 .....  
 34 Program account subtotal ..... 106,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Seized Asset Account - 21986

39 For services and expenses related to the  
 40 recreation services program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2023-24 state fiscal year state operations  
 46 appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (39910).

5	Supplies and materials (57000) .....	50,000
6	Contractual services (51000) .....	50,000
7	Equipment (56000) .....	6,000
8		-----
9	Program account subtotal .....	106,000
10		-----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Snowmobile Trail Development and Management Account -  
 14 21932

15 For services and expenses related to the  
 16 recreation services program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (39910).

27	Personal service--regular (50100) .....	229,000
28	Temporary service (50200) .....	24,000
29	Holiday/overtime compensation (50300) .....	10,000
30	Supplies and materials (57000) .....	15,000
31	Travel (54000) .....	14,000
32	Contractual services (51000) .....	55,000
33	Equipment (56000) .....	31,000
34	Fringe benefits (60000) .....	150,000
35	Indirect costs (58800) .....	7,000
36		-----
37	Total amount available .....	535,000
38		-----

39 For services and expenses related to snowmo-  
 40 bile trail development and maintenance,  
 41 including suballocation to other state  
 42 departments and agencies (39946).

43	Personal service--regular (50100) .....	29,000
44	Supplies and materials (57000) .....	80,000
45	Contractual services (51000) .....	40,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	120,000
2	Fringe benefits (60000) .....	31,000
3		-----
4	Total amount available .....	300,000
5		-----
6	Program account subtotal .....	835,000
7		-----

8 Enterprise Funds  
 9 Agencies Enterprise Fund  
 10 Golf Account - 50332

11 For services and expenses relating to the  
 12 office of parks, recreation and historic  
 13 preservation's golf courses.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority, and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2023-24 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (39910).

24	Personal service--regular (50100) .....	8,682,000
25	Temporary service (50200) .....	2,000,000
26	Holiday/overtime compensation (50300) .....	500,000
27	Supplies and materials (57000) .....	5,800,000
28	Travel (54000) .....	500,000
29	Contractual services (51000) .....	11,000,000
30	Equipment (56000) .....	2,000,000
31	Fringe benefits (60000) .....	100,000
32	Indirect costs (58800) .....	100,000
33		-----
34	Program account subtotal .....	30,682,000
35		-----

36 Enterprise Funds  
 37 Agencies Enterprise Fund  
 38 Retail Sales Account - 50331

39 For services and expenses relating to the  
 40 office of parks, recreation and historic  
 41 preservation's retail stores.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority, and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2023-24 state fiscal year state operations  
 47 appropriation for the budget division

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2023-24

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (39910).

5	Personal service--regular (50100) .....	800,000
6	Temporary service (50200) .....	150,000
7	Holiday/overtime compensation (50300) .....	50,000
8	Supplies and materials (57000) .....	9,500,000
9	Travel (54000) .....	100,000
10	Contractual services (51000) .....	100,000
11	Equipment (56000) .....	200,000
12	Fringe benefits (60000) .....	50,000
13	Indirect costs (58800) .....	50,000
14		-----
15	Program account subtotal .....	11,000,000
16		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the administration program  
 7 (81001).  
 8 Personal service (50000) ... 225,000 ..... (re. \$225,000)  
 9 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)  
 10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to the administration program  
 14 (81001).  
 15 Personal service (50000) ... 180,000 ..... (re. \$180,000)  
 16 Nonpersonal service (57050) ... 270,000 ..... (re. \$270,000)  
 17 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 18 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration program  
 21 (81001).  
 22 Personal service (50000) ... 100,000 ..... (re. \$100,000)  
 23 Nonpersonal service (57050) ... 350,000 ..... (re. \$243,000)  
 24 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 25 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to the administration program  
 28 (81001).  
 29 Personal service (50000) ... 100,000 ..... (re. \$75,000)  
 30 Nonpersonal service (57050) ... 350,000 ..... (re. \$205,000)  
 31 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 32 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 34 section 1, of the laws of 2019:

35 For services and expenses related to the administration program  
 36 (81001).  
 37 Personal service (50000) ... 100,000 ..... (re. \$50,000)  
 38 Nonpersonal service (57050) ... 350,000 ..... (re. \$235,000)  
 39 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 40 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 42 section 1, of the laws of 2019:

43 For services and expenses related to the administration program  
 44 (81001).  
 45 Personal service (50000) ... 100,000 ..... (re. \$42,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 350,000 ..... (re. \$247,000)  
 2 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)  
 3 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Federal Indirect Recovery Account - 22188

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the administration of special  
 9 revenue funds - other, special revenue funds - federal and internal  
 10 service funds and for services provided to other state agencies,  
 11 govern- mental bodies and other entities.  
 12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority and the IT Interchange and Trans-  
 14 fer Authority as defined in the 2022-23 state fiscal year state  
 15 operations appropriation for the budget division program of the  
 16 division of the budget, are deemed fully incorporated herein and a  
 17 part of this appropriation as if fully stated (81001).  
 18 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 19 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 20 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 21 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 22 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 23 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 24 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 25 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

26 By chapter 50, section 1, of the laws of 2021:  
 27 For services and expenses related to the administration of special  
 28 revenue funds - other, special revenue funds - federal and internal  
 29 service funds and for services provided to other state agencies,  
 30 governmental bodies and other entities.  
 31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority and the IT Interchange and Trans-  
 33 fer Authority as defined in the 2021-22 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (81001).  
 37 Personal service--regular (50100) ... 48,000 ..... (re. \$48,000)  
 38 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 39 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 40 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 41 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 42 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 43 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 44 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

45 By chapter 50, section 1, of the laws of 2020:  
 46 For services and expenses related to the administration of special  
 47 revenue funds - other, special revenue funds - federal and internal

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 service funds and for services provided to other state agencies,  
2 governmental bodies and other entities.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2020-21 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (81001).

9	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
10	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
11	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
12	Travel (54000) ... 30,000 .....	(re. \$30,000)
13	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
14	Equipment (56000) ... 100,000 .....	(re. \$100,000)
15	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
16	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the administration of special  
19 revenue funds - other, special revenue funds - federal and internal  
20 service funds and for services provided to other state agencies,  
21 governmental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2019-20 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (81001).

28	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
29	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
30	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
31	Travel (54000) ... 30,000 .....	(re. \$30,000)
32	Contractual services (51000) ... 170,000 .....	(re. \$170,000)
33	Equipment (56000) ... 100,000 .....	(re. \$100,000)
34	Fringe benefits (60000) ... 50,000 .....	(re. \$50,000)
35	Indirect costs (58800) ... 10,000 .....	(re. \$10,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to the administration of special  
38 revenue funds - other, special revenue funds - federal and internal  
39 service funds and for services provided to other state agencies,  
40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2018-19 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (81001).

47	Personal service--regular (50100) ... 50,000 .....	(re. \$50,000)
48	Temporary service (50200) ... 25,000 .....	(re. \$25,000)
49	Supplies and materials (57000) ... 65,000 .....	(re. \$65,000)
50	Travel (54000) ... 30,000 .....	(re. \$30,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 170,000 ..... (re. \$18,000)  
 2 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 3 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 4 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2017:  
 6 For services and expenses related to the administration of special  
 7 revenue funds - other, special revenue funds - federal and internal  
 8 service funds and for services provided to other state agencies,  
 9 governmental bodies and other entities.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2017-18 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (81001).  
 16 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 17 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 18 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 19 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 20 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 21 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 22 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## 24 HISTORIC PRESERVATION PROGRAM

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Federal Operating Grants Fund Account - 25462

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to grants for historic preservation  
 30 projects including acquisition, research, development, education and  
 31 rehabilitation of historic sites, programs and facilities (39901).  
 32 Personal service (50000) ... 1,100,000 ..... (re. \$1,066,000)  
 33 Nonpersonal service (57050) ... 501,000 ..... (re. \$501,000)  
 34 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 35 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

36 By chapter 50, section 1, of the laws of 2021:  
 37 For services and expenses related to grants for historic preservation  
 38 projects including acquisition, research, development, education and  
 39 rehabilitation of historic sites, programs and facilities (39901).  
 40 Personal service (50000) ... 1,100,000 ..... (re. \$139,000)  
 41 Nonpersonal service (57050) ... 501,000 ..... (re. \$354,000)  
 42 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 43 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

44 By chapter 50, section 1, of the laws of 2020:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to grants for historic preservation  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of historic sites, programs and facilities (39901).  
 4 Nonpersonal service (57050) ... 601,000 ..... (re. \$181,000)  
 5 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 6 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

## 7 PARK OPERATIONS PROGRAM

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Patron Services Account - 22163

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the administration and operation  
 13 of the park operations program, providing that moneys hereby appro-  
 14 priated shall be available to the program net of refunds, rebates,  
 15 reimbursements, credits, and deductions taken by contractors,  
 16 including the golf management system, for fees associated with oper-  
 17 ating park facilities.

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and Trans-  
 20 fer Authority as defined in the 2022-23 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (81003).

24 Personal service--regular (50100) ... 24,166,000 ... (re. \$21,697,000)  
 25 Temporary service (50200) ... 26,412,000 ..... (re. \$9,699,000)  
 26 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$531,000)  
 27 Supplies and materials (57000) ... 27,094,000 ..... (re. \$14,005,000)  
 28 Travel (54000) ... 337,000 ..... (re. \$110,000)  
 29 Contractual services (51000) ... 16,482,000 ..... (re. \$11,976,000)  
 30 Equipment (56000) ... 6,276,000 ..... (re. \$5,300,000)  
 31 Fringe benefits (60000) ... 5,303,000 ..... (re. \$2,397,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration and operation  
 34 of the park operations program, providing that moneys hereby appro-  
 35 priated shall be available to the program net of refunds, rebates,  
 36 reimbursements, credits, and deductions taken by contractors,  
 37 including the golf management system, for fees associated with oper-  
 38 ating park facilities.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2021-22 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 13,440,000 .... (re. \$5,188,000)  
 46 Temporary service (50200) ... 19,500,000 ..... (re. \$1,767,000)  
 47 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. \$200,000)  
 48 Supplies and materials (57000) ... 25,094,000 ..... (re. \$4,173,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Travel (54000) ... 337,000 ..... (re. \$245,000)  
 2 Contractual services (51000) ... 14,616,000 ..... (re. \$8,179,000)  
 3 Equipment (56000) ... 5,075,000 ..... (re. \$2,989,000)  
 4 Fringe benefits (60000) ... 4,063,000 ..... (re. \$1,751,000)

5 RECREATION SERVICES PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Federal Operating Grants Fund Account - 25383

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to grants for park operations  
 11 projects including acquisition, research, development, education and  
 12 rehabilitation of parklands, programs and facilities (39910).  
 13 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 15 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 16 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to grants for park operations  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of parklands, programs and facilities (39910).  
 21 Personal service (50000) ... 1,500,000 ..... (re. \$896,000)  
 22 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,541,000)  
 23 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 24 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to grants for park operations  
 27 projects including acquisition, research, development, education and  
 28 rehabilitation of parklands, programs and facilities (39910).  
 29 Personal service (50000) ... 1,500,000 ..... (re. \$353,000)  
 30 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,225,000)  
 31 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 32 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to grants for park operations  
 35 projects including acquisition, research, development, education and  
 36 rehabilitation of parklands, programs and facilities (39910).  
 37 Personal service (50000) ... 1,500,000 ..... (re. \$718,000)  
 38 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,369,000)  
 39 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 40 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to grants for park operations  
 43 projects including acquisition, research, development, education and  
 44 rehabilitation of parklands, programs and facilities (39910).  
 45 Personal service (50000) ... 1,500,000 ..... (re. \$317,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,478,000)  
 2 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 3 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses related to grants for park operations  
 6 projects including acquisition, research, development, education and  
 7 rehabilitation of parklands, programs and facilities (39910).  
 8 Personal service (50000) ... 1,500,000 ..... (re. \$128,000)  
 9 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$767,000)  
 10 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 11 Indirect costs (58850) ... 60,000 ..... (re. \$31,000)

12 By chapter 50, section 1, of the laws of 2015:  
 13 For services and expenses related to grants for park operations  
 14 projects including acquisition, research, development, education and  
 15 rehabilitation of parklands, programs and facilities (39910).  
 16 Personal service (50000) ... 1,500,000 ..... (re. \$235,000)  
 17 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,068,000)  
 18 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 USDA Forest Service - Parks Account - 25036

22 By chapter 50, section 1, of the laws of 2022:  
 23 For services and expenses related to the federal park lands and forest  
 24 grants, including suballocation to other state departments and agen-  
 25 cies (39910).  
 26 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 27 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 28 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 29 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For services and expenses related to the federal park lands and forest  
 32 grants, including suballocation to other state departments and agen-  
 33 cies (39910).  
 34 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 35 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 36 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 37 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

38 By chapter 50, section 1, of the laws of 2020:  
 39 For services and expenses related to the federal park lands and forest  
 40 grants, including suballocation to other state departments and agen-  
 41 cies (39910).  
 42 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 43 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 44 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 45 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 I Love NY Water Account - 21930

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses related to the recreation services program.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2022-23 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (39910).

12 Personal service--regular (50100) ... 106,000 ..... (re. \$76,000)  
13 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
14 Travel (54000) ... 3,500 ..... (re. \$3,500)  
15 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
16 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
17 Fringe benefits (60000) ... 71,000 ..... (re. \$52,650)  
18 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

19 For services and expenses related to boating access and maintenance in  
20 accordance with a plan to be approved by the director of the budget.

21 Notwithstanding any other provision of law, the director of the  
22 budget is hereby authorized to transfer any or all of this appropri-  
23 ation to any capital projects fund or aid to localities (39945).

24 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses related to the recreation services program.  
27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2021-22 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (39910).

33 Personal service--regular (50100) ... 106,000 ..... (re. \$38,000)  
34 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
35 Travel (54000) ... 3,500 ..... (re. \$3,500)  
36 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
37 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
38 Fringe benefits (60000) ... 71,000 ..... (re. \$55,000)  
39 Indirect costs (58800) ... 8,000 ..... (re. \$6,000)

40 For services and expenses related to boating access and maintenance in  
41 accordance with a plan to be approved by the director of the budget.

42 Notwithstanding any other provision of law, the director of the  
43 budget is hereby authorized to transfer any or all of this appropri-  
44 ation to any capital projects fund or aid to localities (39945).

45 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

46 By chapter 50, section 1, of the laws of 2020:

47 For services and expenses related to the recreation services program.  
48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2020-21 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (39910).  
 5 Personal service--regular (50100) ... 110,000 ..... (re. \$65,000)  
 6 Supplies and materials (57000) ... 65,000 ..... (re. \$58,000)  
 7 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 8 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 9 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 10 Fringe benefits (60000) ... 71,000 ..... (re. \$43,000)  
 11 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 12 For services and expenses related to boating access and maintenance in  
 13 accordance with a plan to be approved by the director of the budget.  
 14 Notwithstanding any other provision of law, the director of the  
 15 budget is hereby authorized to transfer any or all of this appropri-  
 16 ation to any capital projects fund or aid to localities (39945).  
 17 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Snowmobile Trail Development and Management Account - 21932

21 By chapter 50, section 1, of the laws of 2022:  
 22 For services and expenses related to the recreation services program.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2022-23 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (39910).  
 29 Personal service--regular (50100) ... 229,000 ..... (re. \$141,000)  
 30 Temporary service (50200) ... 24,000 ..... (re. \$20,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 32 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 33 Travel (54000) ... 14,000 ..... (re. \$14,000)  
 34 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 35 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 36 Fringe benefits (60000) ... 150,000 ..... (re. \$95,000)  
 37 Indirect costs (58800) ... 7,000 ..... (re. \$5,000)  
 38 For services and expenses related to snowmobile trail development and  
 39 maintenance, including suballocation to other state departments and  
 40 agencies (39946).  
 41 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 42 Supplies and materials (57000) ... 80,000 ..... (re. \$75,000)  
 43 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 44 Equipment (56000) ... 120,000 ..... (re. \$118,000)  
 45 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

46 By chapter 50, section 1, of the laws of 2021:  
 47 For services and expenses related to the recreation services program.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	229,000	.....	(re. \$69,000)
Temporary service (50200) ...	24,000	.....	(re. \$24,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$8,000)
Supplies and materials (57000) ...	15,000	.....	(re. \$8,000)
Travel (54000) ...	14,000	.....	(re. \$13,000)
Contractual services (51000) ...	55,000	.....	(re. \$28,000)
Equipment (56000) ...	31,000	.....	(re. \$31,000)
Fringe benefits (60000) ...	150,000	.....	(re. \$48,000)
Indirect costs (58800) ...	7,000	.....	(re. \$3,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).			
Personal service--regular (50100) ...	29,000	.....	(re. \$29,000)
Supplies and materials (57000) ...	80,000	.....	(re. \$79,000)
Contractual services (51000) ...	40,000	.....	(re. \$22,000)
Equipment (56000) ...	120,000	.....	(re. \$80,000)
Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	229,000	.....	(re. \$28,000)
Temporary service (50200) ...	24,000	.....	(re. \$24,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
Supplies and materials (57000) ...	15,000	.....	(re. \$13,000)
Travel (54000) ...	14,000	.....	(re. \$13,000)
Contractual services (51000) ...	22,000	.....	(re. \$19,000)
Equipment (56000) ...	31,000	.....	(re. \$31,000)
Fringe benefits (60000) ...	150,000	.....	(re. \$21,000)
Indirect costs (58800) ...	7,000	.....	(re. \$2,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).			
Personal service--regular (50100) ...	42,000	.....	(re. \$42,000)
Supplies and materials (57000) ...	100,000	.....	(re. \$86,000)
Contractual services (51000) ...	40,000	.....	(re. \$35,000)
Equipment (56000) ...	120,000	.....	(re. \$105,000)
Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 fer Authority as defined in the 2019-20 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (39910).

5 Personal service--regular (50100) ... 209,000 ..... (re. \$21,000)  
 6 Temporary service (50200) ... 4,000 ..... (re. \$1,000)  
 7 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 8 Travel (54000) ... 9,000 ..... (re. \$3,000)  
 9 Equipment (56000) ... 31,000 ..... (re. \$18,000)  
 10 Fringe benefits (60000) ... 126,000 ..... (re. \$3,000)  
 11 For services and expenses related to snowmobile trail development and  
 12 maintenance, including suballocation to other state departments and  
 13 agencies (39946).  
 14 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 15 Supplies and materials (57000) ... 56,000 ..... (re. \$39,000)  
 16 Equipment (56000) ... 84,000 ..... (re. \$72,000)  
 17 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to snowmobile trail development and  
 20 maintenance, including suballocation to other state departments and  
 21 agencies (39946).  
 22 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 23 Supplies and materials (57000) ... 106,000 ..... (re. \$80,000)  
 24 Equipment (56000) ... 142,000 ..... (re. \$142,000)

25 Enterprise Funds

26 Agencies Enterprise Fund

27 Golf Account - 50332

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses relating to the office of parks, recreation  
 30 and historic preservation's golf courses.

31 Notwithstanding any other provision of law to the contrary, the OGS  
 32 Interchange and Transfer Authority, and the IT Interchange and  
 33 Transfer Authority as defined in the 2022-23 state fiscal year state  
 34 operations appropriation for the budget division program of the  
 35 division of the budget, are deemed fully incorporated herein and a  
 36 part of this appropriation as if fully stated (39910).

37 Personal service--regular (50100) ... 6,188,000 ..... (re. \$2,723,000)  
 38 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 39 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$295,000)  
 40 Supplies and materials (57000) ... 5,800,000 ..... (re. \$2,409,000)  
 41 Travel (54000) ... 500,000 ..... (re. \$333,000)  
 42 Contractual services (51000) ... 5,000,000 ..... (re. \$749,000)  
 43 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
 44 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 45 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses relating to the office of parks, recreation  
 48 and historic preservation's golf courses.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, and the IT Interchange and  
3 Transfer Authority as defined in the 2021-22 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (39910).

7	Personal service--regular (50100) ...	6,000,000	.....	(re. \$720,000)
8	Temporary service (50200) ...	2,000,000	.....	(re. \$1,774,000)
9	Holiday/overtime compensation (50300) ...	500,000	.....	(re. \$33,000)
10	Supplies and materials (57000) ...	5,800,000	.....	(re. \$919,000)
11	Travel (54000) ...	500,000	.....	(re. \$333,000)
12	Contractual services (51000) ...	5,000,000	.....	(re. \$1,796,000)
13	Equipment (56000) ...	2,000,000	.....	(re. \$670,000)
14	Fringe benefits (60000) ...	100,000	.....	(re. \$100,000)
15	Indirect costs (58800) ...	100,000	.....	(re. \$100,000)

16 By chapter 50, section 1, of the laws of 2020:  
17 For services and expenses relating to the office of parks, recreation  
18 and historic preservation's golf courses.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, and the IT Interchange and  
21 Transfer Authority as defined in the 2020-21 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (39910).

25	Personal service--regular (50100) ...	6,000,000	.....	(re. \$739,000)
26	Temporary service (50200) ...	2,000,000	.....	(re. \$1,788,000)
27	Holiday/overtime compensation (50300) ...	500,000	.....	(re. \$500,000)
28	Supplies and materials (57000) ...	5,800,000	.....	(re. \$1,520,000)
29	Travel (54000) ...	500,000	.....	(re. \$500,000)
30	Contractual services (51000) ...	5,000,000	.....	(re. \$1,114,000)
31	Equipment (56000) ...	2,000,000	.....	(re. \$623,000)
32	Fringe benefits (60000) ...	100,000	.....	(re. \$100,000)
33	Indirect costs (58800) ...	100,000	.....	(re. \$100,000)

34 By chapter 50, section 1, of the laws of 2019:  
35 For services and expenses relating to the office of parks, recreation  
36 and historic preservation's golf courses.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, and the IT Interchange and  
39 Transfer Authority as defined in the 2019-20 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated (39910).

43	Temporary service (50200) ...	2,000,000	.....	(re. \$671,000)
44	Holiday/overtime compensation (50300) ...	500,000	.....	(re. \$463,000)
45	Supplies and materials (57000) ...	3,800,000	.....	(re. \$1,147,000)
46	Travel (54000) ...	500,000	.....	(re. \$499,000)
47	Contractual services (51000) ...	5,000,000	.....	(re. \$432,000)
48	Equipment (56000) ...	2,000,000	.....	(re. \$1,387,000)
49	Fringe benefits (60000) ...	100,000	.....	(re. \$100,000)
50	Indirect costs (58800) ...	100,000	.....	(re. \$100,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

Enterprise Funds  
 Agencies Enterprise Fund  
 Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2022:

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	800,000	.....	(re. \$300,000)
Temporary service (50200) ...	150,000	.....	(re. \$150,000)
Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,289,000)
Travel (54000) ...	100,000	.....	(re. \$100,000)
Contractual services (51000) ...	100,000	.....	(re. \$100,000)
Equipment (56000) ...	200,000	.....	(re. \$200,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ...	1,500,000	.....	(re. \$648,000)
Travel (54000) ...	100,000	.....	(re. \$1,000)
Contractual services (51000) ...	100,000	.....	(re. \$91,000)
Equipment (56000) ...	200,000	.....	(re. \$200,000)
Fringe benefits (60000) ...	50,000	.....	(re. \$5,000)
Indirect costs (58800) ...	50,000	.....	(re. \$2,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ...	800,000	.....	(re. \$400,000)
Supplies and materials (57000) ...	1,500,000	.....	(re. \$336,000)
Travel (54000) ...	100,000	.....	(re. \$20,000)
Contractual services (51000) ...	100,000	.....	(re. \$96,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
2 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
3 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

4 By chapter 50, section 1, of the laws of 2019:  
5 For services and expenses relating to the office of parks, recreation  
6 and historic preservation's retail stores.  
7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, and the IT Interchange and  
9 Transfer Authority as defined in the 2019-20 state fiscal year state  
10 operations appropriation for the budget division program of the  
11 division of the budget, are deemed fully incorporated herein and a  
12 part of this appropriation as if fully stated (39910).  
13 Supplies and materials (57000) ... 500,000 ..... (re. \$212,000)  
14 Contractual services (51000) 100,000 ..... (re. \$71,000)  
15 Equipment (56000) ... 200,000 ..... (re. \$27,000)  
16 Fringe benefits (60000) ... 50,000 ..... (re. \$1,000)  
17 Indirect costs (58800) ... 50,000 ..... (re. \$1,000)

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	3,185,000	0
4	Special Revenue Funds - Federal ....	1,100,000	0
5	Special Revenue Funds - Other .....	41,000	0
6	Internal Service Funds .....	820,000	0
7		-----	-----
8	All Funds .....	5,146,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 5,146,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Personal service--regular (50100) .....	2,873,000
28	Supplies and materials (57000) .....	64,000
29	Travel (54000) .....	72,000
30	Contractual services (51000) .....	159,000
31	Equipment (56000) .....	17,000
32		-----
33	Program account subtotal .....	3,185,000
34		-----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal  
 39 research, training and technical assist-  
 40 ance and demonstration projects, including  
 41 fringe benefits. A portion of these funds  
 42 may be transferred to aid to localities

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2023-24

1 and may be suballocated to other state  
2 agencies (81001).

3 Personal service (50000) ..... 500,000  
4 Nonpersonal service (57050) ..... 300,000  
5 Fringe benefits (60090) ..... 275,000  
6 Indirect costs (58850) ..... 25,000  
7 -----  
8 Program account subtotal ..... 1,100,000  
9 -----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-  
14 stration projects, research, training,  
15 technical assistance, and evaluation  
16 activities (81001).

17 Travel (54000) ..... 3,000  
18 Contractual services (51000) ..... 3,000  
19 -----  
20 Program account subtotal ..... 6,000  
21 -----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the  
26 provision of domestic violence training.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2023-24 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81001).

37 Supplies and materials (57000) ..... 2,000  
38 Travel (54000) ..... 5,000  
39 Contractual services (51000) ..... 28,000  
40 -----  
41 Program account subtotal ..... 35,000  
42 -----

43 Internal Service Funds  
44 Agencies Internal Service Fund

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2023-24

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the  
3 administration program.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2023-24 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (81001).

14	Personal service--regular (50100) .....	700,000
15	Supplies and materials (57000) .....	20,000
16	Travel (54000) .....	100,000
17		-----
18	Program account subtotal .....	820,000
19		-----

## COMMISSION ON PROSECUTORIAL CONDUCT

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,750,000	0
4		-----	-----
5	All Funds .....	1,750,000	0
6		=====	=====

7 SCHEDULE

8	PROSECUTORIAL CONDUCT PROGRAM .....	1,750,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 prosecutorial conduct program.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2023-24 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24	Personal service--regular (50100) .....	1,300,000
25	Temporary service (50200) .....	50,000
26	Supplies and materials (57000) .....	20,000
27	Travel (54000) .....	120,000
28	Contractual services (51000) .....	200,000
29	Equipment (56000) .....	60,000
30		-----

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	4,579,000	0
4	Special Revenue Funds - Other .....	395,000	0
5		-----	-----
6	All Funds .....	4,974,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,974,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25	Personal service--regular (50100) .....	4,034,000
26	Temporary service (50200) .....	324,000
27	Supplies and materials (57000) .....	36,000
28	Travel (54000) .....	51,000
29	Contractual services (51000) .....	32,000
30	Equipment (56000) .....	102,000
31		-----
32	Program account subtotal .....	4,579,000
33		-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the  
 38 administration program (81001).

39	Personal service--regular (50100) .....	46,000
40	Temporary service (50200) .....	240,000
41	Supplies and materials (57000) .....	13,000
42	Travel (54000) .....	15,000

## PUBLIC EMPLOYMENT RELATIONS BOARD

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	69,000
2	Equipment (56000) .....	12,000
3		-----
4	Program account subtotal .....	395,000
5		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal ....	5,500,000	5,500,000
4	Special Revenue Funds - Other .....	106,260,000	0
5		-----	-----
6	All Funds .....	111,760,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 15,080,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program, including suballocation  
16 to the office of the inspector general.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2023-24 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27	Personal service--regular (50100) .....	8,456,000
28	Temporary service (50200) .....	28,000
29	Holiday/overtime compensation (50300) .....	59,000
30	Supplies and materials (57000) .....	266,000
31	Travel (54000) .....	97,000
32	Contractual services (51000) .....	836,000
33	Equipment (56000) .....	177,000
34	Fringe benefits (60000) .....	4,922,000
35	Indirect costs (58800) .....	239,000
36		-----

37 REGULATION OF UTILITIES PROGRAM ..... 96,680,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 PSC-Pipeline Safety Grant Account - 25379

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 regulation of utilities program (48602).  
  
 3 Personal service (50000) ..... 3,057,000  
 4 Nonpersonal service (57050) ..... 839,000  
 5 Fringe benefits (60090) ..... 1,498,000  
 6 Indirect costs (58850) ..... 106,000  
 7 -----  
 8 Program account subtotal ..... 5,500,000  
 9 -----  
  
 10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Cable Television Account - 21971  
  
 13 For services and expenses related to the  
 14 regulation of utilities program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2023-24 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (48602).  
  
 25 Personal service--regular (50100) ..... 1,705,000  
 26 Holiday/overtime compensation (50300) ..... 14,000  
 27 Supplies and materials (57000) ..... 40,000  
 28 Travel (54000) ..... 35,000  
 29 Contractual services (51000) ..... 94,000  
 30 Equipment (56000) ..... 22,000  
 31 Fringe benefits (60000) ..... 1,002,000  
 32 Indirect costs (58800) ..... 56,000  
 33 -----  
 34 Program account subtotal ..... 2,968,000  
 35 -----  
  
 36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Public Service Account - 22011  
  
 39 For services and expenses related to the  
 40 regulation of utilities program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2023-24 state fiscal year state operations  
 46 appropriation for the budget division

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS 2023-24

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (48602).

5	Personal service--regular (50100) .....	43,353,000
6	Temporary service (50200) .....	184,000
7	Holiday/overtime compensation (50300) .....	142,000
8	Supplies and materials (57000) .....	654,000
9	Travel (54000) .....	565,000
10	Contractual services (51000) .....	13,713,000
11	Equipment (56000) .....	268,000
12	Fringe benefits (60000) .....	28,040,000
13	Indirect costs (58800) .....	1,293,000
14		-----
15	Program account subtotal .....	88,212,000
16		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to the regulation of utilities  
7 program (48602).

8 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

9 Nonpersonal service (57050) ... 839,000 ..... (re. \$839,000)

10 Fringe benefits (60090) ... 1,498,000 ..... (re. \$1,498,000)

11 Indirect costs (58850) ... 106,000 ..... (re. \$106,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	19,687,000	186,000
4	Special Revenue Funds - Federal ....	15,052,000	37,044,005
5	Special Revenue Funds - Other .....	104,585,000	62,329,000
6		-----	-----
7	All Funds .....	139,324,000	99,559,005
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,208,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	3,108,000
27	Temporary service (50200) .....	90,000
28	Holiday/overtime compensation (50300) .....	10,000
29	Contractual Services (51000) .....	5,000,000
30		-----

31 AUTHORITIES BUDGET OFFICE PROGRAM ..... 2,859,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Authority Budget Office Account - 22138

36 For services and expenses related to execut-  
 37 ing the functions and responsibilities of  
 38 the authorities budget office, including  
 39 but not limited to performing reviews and  
 40 analyses of the operations, finances, and  
 41 records of public authorities, supporting  
 42 and enhancing a consolidated public

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 authority information and reporting system  
 2 in cooperation with the office of the  
 3 state comptroller, assisting public  
 4 authorities adopt and adhere to the prin-  
 5 ciples of accountability, transparency and  
 6 effective corporate governance, and  
 7 supporting the training of public authori-  
 8 ty directors. Up to \$70,000 of the amount  
 9 appropriated herein may be suballocated to  
 10 the city university of New York and to any  
 11 other state department or agency for  
 12 services and expenses related to the  
 13 training of public authority board members  
 14 on their legal, ethical, fiduciary, and  
 15 financial responsibilities. Monies appro-  
 16 priated herein may also be suballocated to  
 17 the department of state for all necessary  
 18 expenses incurred on behalf of the author-  
 19 ities budget office.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (51001).

30	Personal service--regular (50100) .....	1,588,000
31	Holiday/overtime compensation (50300) .....	3,000
32	Supplies and materials (57000) .....	4,000
33	Travel (54000) .....	23,000
34	Contractual services (51000) .....	214,000
35	Equipment (56000) .....	15,000
36	Fringe benefits (60000) .....	959,000
37	Indirect costs (58800) .....	53,000
38		-----

39	BUSINESS AND LICENSING SERVICES PROGRAM .....	69,000,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Business and Licensing Services Account - 21977

44 For services and expenses related to the  
 45 business and licensing program, including  
 46 suballocation to other departments and  
 47 agencies.

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11 Notwithstanding any provisions of law to the  
 12 contrary, the amounts appropriated herein  
 13 shall be net of refunds, rebates,  
 14 reimbursements, credits, repayments,  
 15 and/or disallowance (51017).

16	Personal service--regular (50100) .....	25,719,000
17	Supplies and materials (57000) .....	3,000,000
18	Travel (54000) .....	550,000
19	Contractual services (51000) .....	20,836,000
20	Equipment (56000) .....	610,000
21	Fringe benefits (60000) .....	17,245,000
22	Indirect costs (58800) .....	1,040,000
23		-----

24	CODE ENFORCEMENT PROGRAM .....	2,327,000
25		-----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Fire Prevention and Code Enforcement Account - 21904

29 For services and expenses related to the  
 30 code enforcement program.

31 Notwithstanding any provisions of law to the  
 32 contrary, the amounts appropriated herein  
 33 shall be net of refunds, rebates,  
 34 reimbursements, credits, repayments,  
 35 and/or disallowance (51284).

36	Personal service--regular (50100) .....	965,000
37	Equipment (56000) .....	685,000
38	Fringe benefits (60000) .....	647,000
39	Indirect costs (58800) .....	30,000
40		-----

41	CONSUMER PROTECTION PROGRAM .....	31,946,000
42		-----

43 General Fund  
 44 State Purposes Account - 10050

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2023-24 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51042).

11 Personal service--regular (50100) ..... 1,700,000  
 12 -----  
 13 Program account subtotal ..... 1,700,000  
 14 -----

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 Consumer Protection Account - 25449

18 For services and expenses related to  
 19 surveillance, outreach and other activ-  
 20 ities which enhance the protection of  
 21 consumers (51042).

22 Personal service (50000) ..... 27,000  
 23 Nonpersonal service (57050) ..... 6,000  
 24 Fringe benefits (60090) ..... 17,000  
 25 Indirect costs (58850) ..... 1,000  
 26 -----  
 27 Program account subtotal ..... 51,000  
 28 -----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Consumer Protection Account - 22068

32 For services and expenses related to consum-  
 33 er protection activities.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2023-24 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (51042).

44 Personal service--regular (50100) ..... 697,000  
 45 Supplies and materials (57000) ..... 6,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	6,000
2	Contractual services (51000) .....	6,000
3	Fringe benefits (60000) .....	468,000
4	Indirect costs (58800) .....	22,000
5		-----
6	Program account subtotal .....	1,205,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Major Renewable Energy Development Account - 22251	
11	For services and expenses of the office of	
12	renewable energy siting pursuant to	
13	section 94-c of the executive law (51285).	
14	Personal service--regular (50100) .....	3,000,000
15	Supplies and materials (57000) .....	750,000
16	Contractual services (51000) .....	3,400,000
17	Equipment (56000) .....	750,000
18	Fringe benefits (60000) .....	2,000,000
19	Indirect costs (58800) .....	100,000
20		-----
21	Program account subtotal .....	10,000,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Public Service Account - 22011	
26	Notwithstanding any other provision of law	
27	to the contrary, direct and indirect	
28	expenses relating to the activities of the	
29	department of state's major renewable	
30	energy development program pursuant to	
31	section 94-c of the executive law, shall	
32	be deemed expenses, including sub-alloca-	
33	tion to other state departments, agencies	
34	or public authorities, of the department	
35	of public service within the meaning of	
36	section 18-a of the public service law.	
37	All or a portion of the funds appropriated	
38	hereby may be suballocated or transferred	
39	to any department, agency, or public	
40	authority (51285).	
41	Personal service--regular (50100) .....	6,500,000
42	Supplies and materials (57000) .....	750,000
43	Contractual services (51000) .....	3,400,000
44	Equipment (56000) .....	750,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	4,400,000
2	Indirect costs (58800) .....	200,000
3		-----
4	Total amount available .....	16,000,000
5		-----
6	Notwithstanding any other provision of law	
7	to the contrary, direct and indirect	
8	expenses relating to the activities of the	
9	department of state's utility intervention	
10	unit pursuant to subdivision 4 of section	
11	94-a of the executive law, including, but	
12	not limited to participation in general	
13	ratemaking proceedings pursuant to section	
14	65 of the public service law or certif-	
15	ication proceedings pursuant to articles 7	
16	or 10 of the public service law, shall be	
17	deemed expenses of the department of	
18	public service within the meaning of	
19	section 18-a of the public service law	
20	(51042).	
21	Personal service--regular (50100) .....	1,020,000
22	Contractual services (51000) .....	300,000
23	Fringe benefits (60000) .....	640,000
24	Indirect costs (58800) .....	30,000
25		-----
26	Total amount available .....	1,990,000
27		-----
28	Program account subtotal .....	17,990,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Wholesale Market Consumer Advocacy Account - 22206	
33	For the implementation of a wholesale market	
34	consumer advocacy project to supply	
35	comprehensive consumer advocacy in matters	
36	pending before the New York independent	
37	system operator and at the federal energy	
38	regulatory commission. The funds hereby	
39	appropriated shall be spent in a manner	
40	consistent with an allocation and distrib-	
41	ution proposal as heretofore filed by the	
42	department of public service and approved	
43	by the federal energy regulatory commis-	
44	sion. All technical experts, consultants	
45	or other services funded from this appro-	
46	priation shall be acquired pursuant to the	
47	requirements of section 163 of the state	
48	finance law (51042).	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	1,000,000
2		-----
3	Program account subtotal .....	1,000,000
4		-----
5	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....	21,111,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	local government and community services	
11	program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2023-24 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (51044).	
22	Personal service--regular (50100) .....	5,922,000
23	Temporary service (50200) .....	30,000
24	Holiday/overtime compensation (50300) .....	4,000
25		-----
26	Program account subtotal .....	5,956,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Health and Human Services Fund	
30	Federal Health and Human Services Account - 25127	
31	For services and expenses of administering	
32	community services block grants to commu-	
33	nity action agencies, including suballo-	
34	cation to other state departments and	
35	agencies (51018).	
36	Personal service (50000) .....	5,200,000
37	Nonpersonal service (57050) .....	1,237,000
38	Fringe benefits (60090) .....	301,000
39	Indirect costs (58850) .....	563,000
40		-----
41	Program account subtotal .....	7,301,000
42		-----
43	Special Revenue Funds - Federal	
44	Federal Miscellaneous Operating Grants Fund	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 Appalachian Technical Assistance Account - 25382

2 For services and expenses of the appalachian  
3 regional grants program. The funds appro-  
4 priated herein may be transferred to aid  
5 to localities (51023).

6 Personal service (50000) ..... 657,000  
7 Nonpersonal service (57050) ..... 278,000  
8 Fringe benefits (60090) ..... 62,000  
9 Indirect costs (58850) ..... 3,000  
10 -----  
11 Program account subtotal ..... 1,000,000  
12 -----

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 Coastal Zone Management Program Account - 25449

16 For services and expenses of the coastal  
17 resources and waterfront revitalization  
18 program, including suballocation to other  
19 state departments and agencies (51034).

20 Personal service (50000) ..... 2,952,000  
21 Nonpersonal service (57050) ..... 538,000  
22 Fringe benefits (60090) ..... 985,000  
23 Indirect costs (58850) ..... 25,000  
24 -----  
25 Program account subtotal ..... 4,500,000  
26 -----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Code Enforcement Program Account - 25416

30 For services and expenses of the code  
31 enforcement program (51036).

32 Personal service (50000) ..... 300,000  
33 Nonpersonal service (57050) ..... 75,000  
34 Fringe benefits (60090) ..... 150,000  
35 Indirect costs (58850) ..... 75,000  
36 -----  
37 Total amount available ..... 600,000  
38 -----

39 For services and expenses of the codes  
40 program (51295).

41 Personal service (50000) ..... 300,000  
42 Nonpersonal service (57050) ..... 75,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	150,000
2	Indirect costs (58850) .....	75,000
3		-----
4	Total amount available .....	600,000
5		-----
6	Program account subtotal .....	1,200,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Local Government Federal Programs Account - 25449	
11	For services and expenses of the local	
12	government federal programs. The funds	
13	appropriated herein may be transferred to	
14	aid to localities (51037).	
15	Personal service (50000) .....	400,000
16	Nonpersonal service (57050) .....	527,000
17	Fringe benefits (60090) .....	57,000
18	Indirect costs (58850) .....	16,000
19		-----
20	Program account subtotal .....	1,000,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Local Government and Community Services Administrative	
25	Account - 20144	
26	For services and expenses related to the	
27	local government and community services	
28	program (51044).	
29	Supplies and materials (57000) .....	25,000
30	Travel (54000) .....	10,000
31	Contractual services (51000) .....	119,000
32		-----
33	Program account subtotal.....	154,000
34		-----
35	OFFICE FOR NEW AMERICANS .....	2,500,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	office for new Americans.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, and the IT Interchange	

## DEPARTMENT OF STATE

## STATE OPERATIONS 2023-24

1 and Transfer Authority as defined in the  
2 2023-24 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated (51046).

8 Personal service--regular (50100) ..... 1,500,000  
9 Contractual Services (51000) ..... 1,000,000  
10 -----

11 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 155,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 state of New York commission on uniform  
17 state laws (51039).

18 Contractual services (51000) ..... 135,000  
19 For additional contractual services ..... 20,000  
20 -----

21 TUG HILL COMMISSION PROGRAM ..... 1,218,000  
22 -----

23 General Fund  
24 State Purposes Account - 10050

25 For services and expenses of the Tug Hill  
26 commission.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2023-24 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (51038).

37 Personal service--regular (50100) ..... 1,060,000  
38 Supplies and materials (57000) ..... 13,000  
39 Travel (54000) ..... 8,000  
40 Contractual services (51000) ..... 85,000  
41 Equipment (56000) ..... 2,000  
42 -----

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	1,168,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Tug Hill Administration Account - 22044	
6	For services and expenses related to the Tug	
7	Hill commission.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2023-24 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated (51038).	
18	Contractual services (51000) .....	50,000
19		-----
20	Program account subtotal .....	50,000
21		-----

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$137,000)  
13 Travel (54000) ... 200,000 ..... (re. \$27,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$22,000)

## 15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the business and licensing  
21 program, including suballocation to other departments and agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2022-23 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.  
28 Notwithstanding any provisions of law to the contrary, the amounts  
29 appropriated herein shall be net of refunds, rebates, reimburse-  
30 ments, credits, repayments, and/or disallowance (51017).  
31 Personal service--regular (50100) ... 24,000,000 ... (re. \$15,836,000)  
32 Supplies and materials (57000) ... 3,000,000 ..... (re. \$2,242,000)  
33 Travel (54000) ... 550,000 ..... (re. \$290,000)  
34 Contractual services (51000) ... 14,800,000 ..... (re. \$11,879,000)  
35 Equipment (56000) ... 610,000 ..... (re. \$524,000)  
36 Fringe benefits (60000) ... 13,000,000 ..... (re. \$8,636,000)  
37 Indirect costs (58800) ... 1,040,000 ..... (re. \$828,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the business and licensing  
40 program, including suballocation to other departments and agencies.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated.

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provisions of law to the contrary, the amounts  
2 appropriated herein shall be net of refunds, rebates, reimburse-  
3 ments, credits, repayments, and/or disallowance (51017).  
4 Personal service--regular (50100) ... 21,261,000 .... (re. \$1,960,000)  
5 Supplies and materials (57000) ... 2,400,000 ..... (re. \$935,000)  
6 Travel (54000) ... 544,000 ..... (re. \$284,000)  
7 Contractual services (51000) ... 13,450,000 ..... (re. \$5,055,000)  
8 Equipment (56000) ... 457,000 ..... (re. \$410,000)  
9 Fringe benefits (60000) ... 12,488,000 ..... (re. \$489,000)  
10 Indirect costs (58800) ... 705,000 ..... (re. \$151,000)

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses related to the business and licensing  
13 program, including suballocation to other departments and agencies.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, and the IT Interchange and  
16 Transfer Authority as defined in the 2021-22 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts  
21 appropriated herein shall be net of refunds, rebates, reimburse-  
22 ments, credits, repayments, and/or disallowance (51017).

23 Personal service--regular (50100) ... 21,261,000 .... (re. \$3,375,000)  
24 Contractual services (51000) ... 9,950,000 ..... (re. \$2,361,000)  
25 Fringe benefits (60000) ... 12,488,000 ..... (re. \$1,700,000)  
26 Indirect costs (58800) ... 705,000 ..... (re. \$56,000)

27 CONSUMER PROTECTION PROGRAM

28 Special Revenue Funds - Other

29 Miscellaneous Special Revenue Fund

30 Wholesale Market Consumer Advocacy Account - 22206

31 By chapter 50, section 1, of the laws of 2022:

32 For the implementation of a wholesale market consumer advocacy project  
33 to supply comprehensive consumer advocacy in matters pending before  
34 the New York independent system operator and at the federal energy  
35 regulatory commission. The funds hereby appropriated shall be spent  
36 in a manner consistent with an allocation and distribution proposal  
37 as heretofore filed by the department of public service and approved  
38 by the federal energy regulatory commission. All technical experts,  
39 consultants or other services funded from this appropriation shall  
40 be acquired pursuant to the requirements of section 163 of the state  
41 finance law (51042).

42 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2021:

44 For the implementation of a wholesale market consumer advocacy project  
45 to supply comprehensive consumer advocacy in matters pending before  
46 the New York independent system operator and at the federal energy  
47 regulatory commission. The funds hereby appropriated shall be spent

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal  
2 as heretofore filed by the department of public service and approved  
3 by the federal energy regulatory commission. All technical experts,  
4 consultants or other services funded from this appropriation shall  
5 be acquired pursuant to the requirements of section 163 of the state  
6 finance law (51042).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$943,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For the implementation of a wholesale market consumer advocacy project  
10 to supply comprehensive consumer advocacy in matters pending before  
11 the New York independent system operator and at the federal energy  
12 regulatory commission. The funds hereby appropriated shall be spent  
13 in a manner consistent with an allocation and distribution proposal  
14 as heretofore filed by the department of public service and approved  
15 by the federal energy regulatory commission. All technical experts,  
16 consultants or other services funded from this appropriation shall  
17 be acquired pursuant to the requirements of section 163 of the state  
18 finance law (51042).

19 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For the implementation of a wholesale market consumer advocacy project  
22 to supply comprehensive consumer advocacy in matters pending before  
23 the New York independent system operator and at the federal energy  
24 regulatory commission. The funds hereby appropriated shall be spent  
25 in a manner consistent with an allocation and distribution proposal  
26 as heretofore filed by the department of public service and approved  
27 by the federal energy regulatory commission. All technical experts,  
28 consultants or other services funded from this appropriation shall  
29 be acquired pursuant to the requirements of section 163 of the state  
30 finance law (51042).

31 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For the implementation of a wholesale market consumer advocacy project  
34 to supply comprehensive consumer advocacy in matters pending before  
35 the New York independent system operator and at the federal energy  
36 regulatory commission. The funds hereby appropriated shall be spent  
37 in a manner consistent with an allocation and distribution proposal  
38 as heretofore filed by the department of public service and approved  
39 by the federal energy regulatory commission. All technical experts,  
40 consultants or other services funded from this appropriation shall  
41 be acquired pursuant to the requirements of section 163 of the state  
42 finance law (51042).

43 Contractual services (51000) ... 1,000,000 ..... (re. \$941,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For the implementation of a wholesale market consumer advocacy project  
46 to supply comprehensive consumer advocacy in matters pending before  
47 the New York independent system operator and at the federal energy  
48 regulatory commission. The funds hereby appropriated shall be spent

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 in a manner consistent with an allocation and distribution proposal  
 2 as heretofore filed by the department of public service and approved  
 3 by the federal energy regulatory commission. All technical experts,  
 4 consultants or other services funded from this appropriation shall  
 5 be acquired pursuant to the requirements of section 163 of the state  
 6 finance law (51042).

7 Contractual services (51000) ... 1,000,000 ..... (re. \$384,000)

## 8 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

9 Special Revenue Funds - Federal  
 10 Federal Health and Human Services Fund  
 11 Federal Health and Human Services Account - 25127

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of administering community services block  
 14 grants to community action agencies, including suballocation to  
 15 other state departments and agencies (51018).

16 Personal service (50000) ... 5,200,000 ..... (re. \$5,200,000)

17 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$1,236,960)

18 Fringe benefits (60090) ... 300,920 ..... (re. \$300,920)

19 Indirect costs (58850) ... 562,120 ..... (re. \$562,120)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of administering community services block  
 22 grants to community action agencies, including suballocation to  
 23 other state departments and agencies (51018).

24 Personal service (50000) ... 5,200,000 ..... (re. \$3,236,000)

25 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$1,064,000)

26 Fringe benefits (60090) ... 300,920 ..... (re. \$283,000)

27 Indirect costs (58850) ... 562,120 ..... (re. \$283,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses of administering community services block  
 30 grants to community action agencies, including suballocation to  
 31 other state departments and agencies (51018).

32 Personal service (50000) ... 3,000,000 ..... (re. \$412,000)

33 Nonpersonal service (57050) ... 670,000 ..... (re. \$250,000)

34 Fringe benefits (60090) ... 1,800,000 ..... (re. \$359,000)

35 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses of administering community services block  
 38 grants to community action agencies, including suballocation to  
 39 other state departments and agencies (51018).

40 Personal service (50000) ... 2,000,000 ..... (re. \$143,000)

41 Nonpersonal service (57050) ... 608,000 ..... (re. \$446,000)

42 Fringe benefits (60090) ... 772,000 ..... (re. \$99,000)

43 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

44 By chapter 50, section 1, of the laws of 2018:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of administering community services block  
 2 grants to community action agencies, including suballocation to  
 3 other state departments and agencies (51018).  
 4 Personal service (50000) ... 2,000,000 ..... (re. \$294,000)  
 5 Nonpersonal service (57050) ... 608,000 ..... (re. \$348,000)  
 6 Fringe benefits (60090) ... 772,000 ..... (re. \$233,000)  
 7 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses of administering community services block  
 10 grants to community action agencies, including suballocation to  
 11 other state departments and agencies (51018).  
 12 Personal service (50000) ... 2,000,000 ..... (re. \$66,000)  
 13 Nonpersonal service (57050) ... 608,000 ..... (re. \$29,000)  
 14 Fringe benefits (60090) ... 772,000 ..... (re. \$276,000)  
 15 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Appalachian Technical Assistance Account - 25382

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses of administering the appalachian regional  
 21 grants program. The funds appropriated herein may be transferred to  
 22 aid to localities (51023).  
 23 Personal service (50000) ... 657,000 ..... (re. \$657,000)  
 24 Nonpersonal service (57050) ... 278,000 ..... (re. \$278,000)  
 25 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 26 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 For services and expenses of administering the appalachian regional  
 29 grants program (51023).  
 30 Personal service (50000) ... 257,000 ..... (re. \$117,000)  
 31 Nonpersonal service (57050) ... 78,000 ..... (re. \$73,000)  
 32 Fringe benefits (60090) ... 62,000 ..... (re. \$43,000)  
 33 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses of administering the appalachian regional  
 36 grants program (51023).  
 37 Personal service (50000) ... 257,000 ..... (re. \$66,000)  
 38 Nonpersonal service (57050) ... 78,000 ..... (re. \$76,000)  
 39 Fringe benefits (60090) ... 62,000 ..... (re. \$9,000)  
 40 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses of administering the appalachian regional  
 43 grants program (51023).  
 44 Personal service (50000) ... 257,000 ..... (re. \$72,000)  
 45 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
 46 Fringe benefits (60090) ... 62,000 ..... (re. \$4,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 3,000 ..... (re. \$705)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of administering the appalachian regional

4 grants program (51023).

5 Personal service (50000) ... 257,000 ..... (re. \$68,000)

6 Nonpersonal service (57050) ... 78,000 ..... (re. \$71,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering the appalachian regional

9 grants program (51023).

10 Personal service (50000) ... 257,000 ..... (re. \$80,000)

11 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Coastal Zone Management Program Account - 25449

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of the coastal resources and waterfront

17 revitalization program, including suballocation to other state

18 departments and agencies (51034).

19 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)

20 Nonpersonal service (57050) ... 538,000 ..... (re. \$485,000)

21 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)

22 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses of the coastal resources and waterfront

25 revitalization program, including suballocation to other state

26 departments and agencies (51034).

27 Personal service (50000) ... 2,952,000 ..... (re. \$399,000)

28 Nonpersonal service (57050) ... 538,000 ..... (re. \$457,000)

29 Fringe benefits (60090) ... 985,000 ..... (re. \$280,000)

30 Indirect costs (58850) ... 25,000 ..... (re. \$12,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses of the coastal resources and waterfront

33 revitalization program, including suballocation to other state

34 departments and agencies (51034).

35 Personal service (50000) ... 2,952,000 ..... (re. \$1,209,000)

36 Nonpersonal service (57050) ... 538,000 ..... (re. \$70,000)

37 Fringe benefits (60090) ... 985,000 ..... (re. \$338,000)

38 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For services and expenses of the coastal resources and waterfront

41 revitalization program, including suballocation to other state

42 departments and agencies (51034).

43 Personal service (50000) ... 2,952,000 ..... (re. \$1,290,000)

44 Nonpersonal service (57050) ... 538,000 ..... (re. \$73,000)

45 Fringe benefits (60090) ... 985,000 ..... (re. \$381,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Indirect costs (58850) ... 25,000 ..... (re. \$13,000)  
 2 By chapter 50, section 1, of the laws of 2018:  
 3 For services and expenses of the coastal resources and waterfront  
 4 revitalization program, including suballocation to other state  
 5 departments and agencies (51034).  
 6 Personal service (50000) ... 2,952,000 ..... (re. \$1,374,000)  
 7 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)  
 8 Fringe benefits (60090) ... 985,000 ..... (re. \$270,000)  
 9 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 10 By chapter 50, section 1, of the laws of 2017:  
 11 For services and expenses of the coastal resources and waterfront  
 12 revitalization program, including suballocation to other state  
 13 departments and agencies (51034).  
 14 Personal service (50000) ... 2,952,000 ..... (re. \$1,107,000)  
 15 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)  
 16 Fringe benefits (60090) ... 985,000 ..... (re. \$211,000)  
 17 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)  
 18 By chapter 50, section 1, of the laws of 2016:  
 19 For services and expenses of the coastal resources and waterfront  
 20 revitalization program, including suballocation to other state  
 21 departments and agencies (51034).  
 22 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)  
 23 Nonpersonal service (57050) ... 538,000 ..... (re. \$120,800)  
 24 Fringe benefits (60090) ... 985,000 ..... (re. \$184,000)  
 25 Indirect costs (58850) ... 25,000 ..... (re. \$500)  
 26 By chapter 50, section 1, of the laws of 2014:  
 27 For services and expenses of the coastal resources and waterfront  
 28 revitalization program, including suballocation to other state  
 29 departments and agencies (51034).  
 30 Personal service (50000) ... 2,252,000 ..... (re. \$295,000)  
 31 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)  
 32 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)  
 33 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)  
 34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Code Enforcement Program Account - 25416  
 37 By chapter 50, section 1, of the laws of 2022:  
 38 For services and expenses of the code enforcement program (51036).  
 39 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 40 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 41 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 42 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)  
 43 By chapter 50, section 1, of the laws of 2021:  
 44 For services and expenses of the code enforcement program (51036).  
 45 Personal service (50000) ... 300,000 ..... (re. \$300,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 2 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 3 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses of the code enforcement program (51036).  
 6 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 7 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 8 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 9 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

10 By chapter 50, section 1, of the laws of 2019:  
 11 For services and expenses of the code enforcement program (51036).  
 12 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 13 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 14 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 15 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

16 By chapter 50, section 1, of the laws of 2018:  
 17 For services and expenses of the code enforcement program (51036).  
 18 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 19 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 20 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 21 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses of the code enforcement program (51036).  
 24 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 25 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 26 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
 27 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Local Government Federal Programs Account - 25449

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses of the local government federal programs.  
 33 The funds appropriated herein may be transferred to aid to locali-  
 34 ties (51037).  
 35 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 36 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 37 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 38 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

39 By chapter 50, section 1, of the laws of 2021:  
 40 For services and expenses of the local government federal programs  
 41 (51037).  
 42 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 43 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 44 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 45 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Local Government Federal Programs Account - 25300

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses of the local government federal programs  
 6 (51037).  
 7 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 8 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 9 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 10 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2018:  
 12 For services and expenses of the local government federal programs  
 13 (51037).  
 14 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 15 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 16 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 17 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

18 By chapter 50, section 1, of the laws of 2017:  
 19 For services and expenses of the local government federal programs  
 20 (51037).  
 21 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 22 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 23 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 24 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

25 TUG HILL COMMISSION PROGRAM

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Tug Hill Administration Account - 22044

29 For services and expenses related to the Tug Hill commission.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2022-23 state fiscal year state oper-  
 33 ations appropriation for the budget division program of the division  
 34 of the budget, are deemed fully incorporated herein and a part of this  
 35 appropriation as if fully stated (51038).  
 36 Contractual services (51000) ... 50,000 ..... (re. \$50,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	886,583,000	0
4	Special Revenue Funds - Federal ....	46,739,000	60,555,000
5	Special Revenue Funds - Other .....	133,132,000	11,046,000
6		-----	-----
7	All Funds .....	1,066,454,000	71,601,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 29,057,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the following appropri-  
 18 ations shall be net of refunds, rebates,  
 19 reimbursements and credits.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81001).

30	Personal service--regular (50100) .....	27,422,000
31	Temporary service (50200) .....	34,000
32	Holiday/overtime compensation (50300) .....	415,000
33	Supplies and materials (57000) .....	33,000
34	Travel (54000) .....	40,000
35	Contractual services (51000) .....	405,000
36		-----
37	Program account subtotal .....	28,349,000
38		-----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 Brummer Award Account - 21651

42 For services and expenses related to the  
 43 administration program (81001).

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	8,000
2		-----
3	Program account subtotal .....	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000) .....	5,000
11	Travel (54000) .....	1,000
12	Contractual services (51000) .....	690,000
13	Equipment (56000) .....	4,000
14		-----
15	Program account subtotal .....	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM .....	250,123,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100) .....	205,747,000
29	Holiday/overtime compensation (50300) .....	17,711,000
30	Supplies and materials (57000) .....	1,448,000
31	Travel (54000) .....	624,000
32	Contractual services (51000) .....	10,602,000
33	Equipment (56000) .....	1,152,000
34		-----
35	Program account subtotal .....	237,284,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	State Police Account - 25362	
40	For services and expenses related to combat-	
41	ing internet crimes against children	
42	(50122).	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Nonpersonal service (57050) .....	2,000,000
2		-----
3	Program account subtotal .....	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Regulation of Indian Gaming Account - 22046	
8	For services and expenses related to the	
9	criminal investigation activities program	
10	(50112).	
11	Personal service--regular (50100) .....	5,442,000
12	Holiday/overtime compensation (50300) .....	118,000
13	Supplies and materials (57000) .....	400,000
14	Travel (54000) .....	62,000
15	Contractual services (51000) .....	517,000
16	Equipment (56000) .....	335,000
17	Fringe benefits (60000) .....	3,573,000
18	Indirect costs (58800) .....	392,000
19		-----
20	Program account subtotal .....	10,839,000
21		-----
22	PATROL ACTIVITIES PROGRAM .....	651,375,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For services and expenses related to the	
27	patrol activities program.	
28	Notwithstanding any provision of law to the	
29	contrary, the amounts appropriated herein	
30	shall be net of refunds, rebates,	
31	reimbursements, credits, repayments,	
32	and/or disallowances (50113).	
33	Personal service--regular (50100) .....	473,173,000
34	Holiday/overtime compensation (50300) .....	44,121,000
35	Supplies and materials (57000) .....	7,961,000
36	Travel (54000) .....	3,527,000
37	Contractual services (51000) .....	6,102,000
38	Equipment (56000) .....	656,000
39		-----
40	Total amount available .....	535,540,000
41		-----
42	For services and expenses of security	
43	services for the legislative office build-	
44	ing (50130).	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	250,000
2		-----
3	Program account subtotal .....	535,790,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Motor Carrier Safety Assistance Program Account - 25316	
8	For services and expenses related to commer-	
9	cial vehicle safety enforcement and other	
10	activities (50113).	
11	Personal service (50000) .....	20,715,000
12	Nonpersonal service (57050) .....	4,630,000
13	Fringe benefits (60090) .....	3,255,000
14		-----
15	Program account subtotal .....	28,600,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	New York State Thruway Authority Account - 21905	
20	For services and expenses for policing the	
21	thruway.	
22	Notwithstanding any provision of law to the	
23	contrary, the amounts appropriated herein	
24	shall be net of refunds, rebates,	
25	reimbursements, credits, repayments,	
26	and/or disallowances (50113).	
27	Personal service--regular (50100) .....	36,078,000
28	Holiday/overtime compensation (50300) .....	5,000,000
29	Supplies and materials (57000) .....	30,000
30	Fringe benefits (60000) .....	26,500,000
31		-----
32	Program account subtotal .....	67,608,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	State Police Seized Assets Account - 22054	
37	For services and expenses related to the	
38	patrol activities program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities (50113).	

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Equipment (56000) .....	16,000,000
2		-----
3	Program account subtotal .....	16,000,000
4		-----
5	Special Revenue Funds - Other	
6	NYS DOT Highway Safety Program Fund	
7	Highway Safety Account - 23001	
8	For services and expenses related to the	
9	patrol activities program (50113).	
10	Personal service--regular (50100) .....	2,572,000
11	Holiday/overtime compensation (50300) .....	380,000
12	Supplies and materials (57000) .....	35,000
13	Travel (54000) .....	2,000
14	Equipment (56000) .....	388,000
15		-----
16	Program account subtotal .....	3,377,000
17		-----
18	TECHNICAL POLICE SERVICES PROGRAM .....	135,899,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	technical police services program.	
24	Notwithstanding any provision of law to the	
25	contrary, the amounts appropriated herein	
26	shall be net of refunds, rebates,	
27	reimbursements, credits, repayments,	
28	and/or disallowances.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (50116).	
39	Personal service--regular (50100) .....	28,435,000
40	Temporary service (50200) .....	1,995,000
41	Holiday/overtime compensation (50300) .....	2,365,000
42	Supplies and materials (57000) .....	15,115,000
43	Travel (54000) .....	379,000

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	25,099,000
2	Equipment (56000) .....	11,572,000
3		-----
4	Total amount available .....	84,960,000
5		-----
6	Notwithstanding any provision of law to the	
7	contrary, for the purchase of services	
8	related to accessing highly secure infor-	
9	mation and equipment from the center for	
10	internet security (50129).	
11	Contractual services (51000) .....	200,000
12		-----
13	Program account subtotal .....	85,160,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	State Police Account - 25362	
18	For services and expenses related to the	
19	investigation of illicit activities asso-	
20	ciated with the manufacture and distrib-	
21	ution of methamphetamine (50110).	
22	Nonpersonal service (57050) .....	2,100,000
23		-----
24	Total amount available .....	2,100,000
25		-----
26	For services and expenses related to grants	
27	under the department of homeland security	
28	port security grant program.	
29	Nonpersonal service (57050) .....	1,000,000
30		-----
31	Total amount available .....	1,000,000
32		-----
33	For services and expenses related to grants	
34	under the community oriented policing	
35	services anti-heroin task force program.	
36	Personal service (50000) .....	300,000
37	Nonpersonal service (57050) .....	4,640,000
38	Fringe benefits (60090) .....	60,000
39		-----
40	Total amount available .....	5,000,000
41		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1 For services and expenses related to grants  
 2 from the bureau of justice assistance  
 3 (50100).

4	Personal service (50000) .....	90,000
5	Nonpersonal service (57050) .....	1,348,000
6	Fringe benefits (60090) .....	60,000
7	Indirect costs (58850) .....	3,000
8		-----
9	Total amount available .....	1,501,000
10		-----

11 Funds herein appropriated may be used to  
 12 disburse unanticipated federal grants in  
 13 support of various purposes and programs  
 14 (50103).

15	Personal service (50000) .....	2,500,000
16	Nonpersonal service (57050) .....	2,500,000
17	Fringe benefits (60090) .....	1,500,000
18	Indirect costs (58850) .....	38,000
19		-----
20	Total amount available .....	6,538,000
21		-----
22	Program account subtotal .....	16,139,000
23		-----

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Statewide Public Safety Communications Account - 22123

27 For services and expenses related to the  
 28 technical police services program (50116).

29	Supplies and materials (57000) .....	14,000,000
30	Contractual services (51000) .....	10,500,000
31	Equipment (56000) .....	1,000,000
32		-----
33	Program account subtotal .....	25,500,000
34		-----

35 Special Revenue Funds - Other  
 36 State Police Motor Vehicle Law Enforcement and Motor  
 37 Vehicle Theft and Insurance Fraud Prevention Fund  
 38 State Police Motor Vehicle Law Enforcement Account -  
 39 22802

40 For services and expenses related to the  
 41 technical police services program (50116).

42	Personal service--regular (50100) .....	4,000,000
43	Supplies and materials (57000) .....	2,404,000

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	6,000
2	Contractual services (51000) .....	2,490,000
3	Equipment (56000) .....	200,000
4		-----
5	Program account subtotal .....	9,100,000
6		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to combating internet crimes against  
7 children (50122).  
8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to combating internet crimes against  
14 children (50122).  
15 Nonpersonal service (57050) ... 483,000 ..... (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2020:

17 For services and expenses related to combating internet crimes against  
18 children (50122).  
19 Nonpersonal service (57050) ... 483,000 ..... (re. \$273,000)

20 By chapter 50, section 1, of the laws of 2019:

21 For services and expenses related to combating internet crimes against  
22 children (50122).  
23 Nonpersonal service (57050) ... 483,000 ..... (re. \$284,000)

## 24 PATROL ACTIVITIES PROGRAM

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Motor Carrier Safety Assistance Program Account - 25316

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to commercial vehicle safety  
30 enforcement and other activities (50113).  
31 Personal service (50000) ... 3,700,000 ..... (re. \$1,741,000)  
32 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
33 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to commercial vehicle safety  
36 enforcement and other activities (50113).  
37 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,529,000)  
38 Fringe benefits (60090) ... 1,163,000 ..... (re. \$531,000)  
39 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

40 Special Revenue Funds - Federal  
41 Federal Miscellaneous Operating Grants Fund

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 State Police Federal Equitable Sharing Agreement - Justice Account -  
2 25530

3 By chapter 50, section 1, of the laws of 2017:

4 For moneys to the division of state police for the justice department  
5 federal equitable sharing agreement to be used for law enforcement  
6 purposes distributed pursuant to a plan prepared by the superinten-  
7 dent of the division of state police and approved by the director of  
8 the budget.

9 Notwithstanding any provision of law to the contrary, upon approval of  
10 the director of the budget, the funding appropriated herein may be  
11 suballocated, interchanged, or transferred and may be used for local  
12 assistance and for the payment of prior year liabilities (50113).

13 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$11,568,000)

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 State Police Federal Equitable Sharing Agreement - Treasury Account -  
17 25529

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of state police for the treasury department  
20 federal equitable sharing agreement to be used for law enforcement  
21 purposes distributed pursuant to a plan prepared by the superinten-  
22 dent of the division of state police and approved by the director of  
23 the budget.

24 Notwithstanding any provision of law to the contrary, upon approval of  
25 the director of the budget, the funding appropriated herein may be  
26 suballocated, interchanged, or transferred and may be used for local  
27 assistance and for the payment of prior year liabilities (50113).

28 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$19,539,000)

29 TECHNICAL POLICE SERVICES PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 State Police Account - 25362

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the investigation of illicit  
35 activities associated with the manufacture and distribution of meth-  
36 amphetamine (50110).

37 Personal service (50000) ... 295,000 ..... (re. \$295,000)

38 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$1,695,000)

39 Fringe benefits (60090) ... 110,000 ..... (re. \$110,000)

40 For services and expenses related to grants from the bureau of justice  
41 assistance (50125).

42 Personal service (50000) ... 250,000 ..... (re. \$250,000)

43 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)

44 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)

45 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Funds herein appropriated may be used to disburse unanticipated feder-  
2 al grants in support of various purposes and programs (50103).  
3 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
4 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
5 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

6 By chapter 50, section 1, of the laws of 2021:  
7 For services and expenses related to the investigation of illicit  
8 activities associated with the manufacture and distribution of meth-  
9 amphetamine (50110).  
10 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$1,129,000)  
11 For services and expenses related to grants from the national insti-  
12 tute of justice (50125).  
13 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
14 Nonpersonal service (57050) ... 638,000 ..... (re. \$507,000)  
15 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
16 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
17 Funds herein appropriated may be used to disburse unanticipated feder-  
18 al grants in support of various purposes and programs (50103).  
19 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
20 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,496,000)  
21 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2020:  
23 For services and expenses related to grants from the national insti-  
24 tute of justice (50125).  
25 Personal service (50000) ... 250,000 ..... (re. \$215,000)  
26 Nonpersonal service (57050) ... 638,000 ..... (re. \$524,000)  
27 Fringe benefits (60090) ... 108,000 ..... (re. \$89,000)  
28 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

29 By chapter 50, section 1, of the laws of 2018:  
30 Funds herein appropriated may be used to disburse unanticipated feder-  
31 al grants in support of various purposes and programs (50103).  
32 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,260,000)

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 Statewide Public Safety Communications Account - 22123

36 By chapter 50, section 1, of the laws of 2022:  
37 For services and expenses related to the technical police services  
38 program (50116).  
39 Supplies and materials (57000) ... 14,000,000 ..... (re. \$5,181,000)  
40 Contractual services (51000) ... 10,500,000 ..... (re. \$4,880,000)  
41 Equipment (56000) ... 1,000,000 ..... (re. \$985,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,455,457,000	0
4	Special Revenue Funds - Federal ....	442,850,000	640,381,000
5	Special Revenue Funds - Other .....	8,708,799,400	788,094,000
6	Internal Service Funds .....	24,300,000	0
7		-----	-----
8	All Funds .....	11,631,406,400	1,428,475,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,955,457,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
 17 including, but not limited to, the state's  
 18 contributions to the health insurance  
 19 fund, the employees' retirement system  
 20 pension accumulation fund, the social  
 21 security contribution fund, employee bene-  
 22 fit fund programs, the dental insurance  
 23 plan, the vision care plan, the unemploy-  
 24 ment insurance fund, and for workers'  
 25 compensation benefits. Notwithstanding any  
 26 other provision of law to the contrary, no  
 27 expenditure shall be made from this appro-  
 28 priation for any other purpose and it may  
 29 not be reduced by interchange with any  
 30 other appropriation made to the state  
 31 university. This entire appropriation  
 32 shall be transferred to the miscellaneous  
 33 -- all state departments and agencies,  
 34 general state charges program (50963) .... 1,955,457,000  
 35 -----

36 STATE MATCH FOR ENDOWMENT CONTRIBUTIONS ..... 500,000,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For state matching contributions to endow-  
 41 ments of the four university centers of  
 42 the state university of New York as

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 defined in section 352 of the education  
 2 law, provided that such matching contribu-  
 3 tions shall provide one dollar of state  
 4 matching funds for every two dollars of  
 5 new private donations contributed to the  
 6 foundation endowments of the university  
 7 centers at Albany, Binghamton, Buffalo,  
 8 and Stony Brook, not to exceed  
 9 \$500,000,000 in total state matching  
 10 contributions; and provided further that  
 11 payment of such matching contributions  
 12 shall be pursuant to a plan developed by  
 13 the state university and approved by the  
 14 director of the budget, and such plan at a  
 15 minimum shall: (i) require annual report-  
 16 ing on the allocation of state matching  
 17 contributions and an accounting of private  
 18 donations to the university center founda-  
 19 tions secured for state matching contribu-  
 20 tions; (ii) require use of such matching  
 21 contributions to support the employment of  
 22 faculty members, student financial aid,  
 23 grants for research and development,  
 24 and/or any other program or function that  
 25 supports university center operations; and  
 26 (iii) align with student needs, program-  
 27 matic needs, and the diversity, equity,  
 28 and inclusion activities of the state  
 29 university of New York ..... 500,000,000

30 Total general fund support ..... 2,455,457,000  
 31 -----

32 SPECIAL REVENUE FUNDS - FEDERAL

33 STUDENT AID ..... 442,850,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 College Work Study Account - 25218

38 For services and expenses, including grants,  
 39 relating to the federal supplemental  
 40 educational opportunity grant program  
 41 (50949) ..... 8,000,000  
 42 For services and expenses related to the  
 43 federal college work study program (50948) .. 14,000,000  
 44 -----  
 45 Program account subtotal ..... 22,000,000  
 46 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	Special Revenue Funds - Federal	
2	Federal Education Fund	
3	Federal Teach Grant Aid Account - 25215	
4	For services and expenses, including grants,	
5	related to the federal teach grant aid	
6	program (50951) .....	20,000,000
7		-----
8	Program account subtotal .....	20,000,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Education Fund	
12	Iraq and Afghanistan Service Award Account - 25218	
13	For services and expenses related to the	
14	federal scholarship for individuals whose	
15	parents served in Iraq or Afghanistan	
16	after September 11, 2001 (50925) .....	100,000
17		-----
18	Program account subtotal .....	100,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	SUNY Pell Program Account - 25218	
23	For services and expenses, including grants,	
24	related to the federal Pell grant program	
25	(50945) .....	400,000,000
26		-----
27	Program account subtotal .....	400,000,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Health and Human Services Fund	
31	Federal Scholarship Account - 25114	
32	For services and expenses related to the	
33	federal scholarship for disadvantaged	
34	students program (50950) .....	750,000
35		-----
36	Program account subtotal .....	750,000
37		-----
38	Total special revenue funds - federal .....	442,850,000
39		-----
40	SPECIAL REVENUE FUNDS - OTHER	
41	DORMITORY INCOME REIMBURSABLE .....	343,400,000
42		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	State University Dormitory Income Reimbursable Account -	
4	21937	
5	For services and expenses of state universi-	
6	ty dormitory operations. Of this amount,	
7	up to \$5,000,000 may be used for the	
8	payment of claims subject to self-insured	
9	retention pursuant to liability insurance	
10	policies held by the dormitory authority	
11	of the state of New York arising out of	
12	bodily injury or property damage for which	
13	the state university of New York, the	
14	state of New York, and the dormitory	
15	authority of the state of New York might	
16	be liable, occurring upon or about any	
17	projects covered by agreements between the	
18	dormitory authority of the state of New	
19	York, state university of New York, or	
20	state university construction fund, to be	
21	financed from a transfer from the state	
22	university dorm income fund (50940) .....	343,400,000
23		-----
24	STUDENT LOANS .....	34,000,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Student Loan Fund	
28	Student Loan Account - 20955	
29	For services and expenses relating to low	
30	interest loans made to students under the	
31	federal Perkins, nursing student and	
32	health profession loan programs. Of this	
33	appropriation, authority identified as	
34	related to federal drawdown will be trans-	
35	ferred to the appropriate federal appro-	
36	priation upon direction of the state	
37	university of New York (50941) .....	34,000,000
38		-----
39	STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
40	SCIENCE CAMPUSES .....	470,906,200
41		-----
42	Special Revenue Funds - Other	
43	State University Income Fund	
44	State University Revenue Offset Account - 22655	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 Notwithstanding any other provision of law,  
 2 for the purpose of subdivision 4 of  
 3 section 355 of the education law, the  
 4 separate amounts appropriated herein for  
 5 doctoral and health science campuses shall  
 6 be deemed to be amounts appropriated to  
 7 state-operated institutions and amounts  
 8 appropriated to individual state-operated  
 9 institutions shall be deemed to be amounts  
 10 appropriated for programs or purposes.

11 Provided further, that a portion of the  
 12 funds appropriated herein shall be used to  
 13 implement a plan to improve educator  
 14 effectiveness by:

15 (1) increasing admissions requirements for  
 16 all state university teacher preparation  
 17 programs; and

18 (2) upgrading the curriculum and require-  
 19 ments for these programs, which includes  
 20 increasing opportunities for in-school  
 21 experience to better prepare aspiring  
 22 teachers to enter the classroom upon grad-  
 23 uation.

24 For payment to the state university doctoral  
 25 and health science campuses according to  
 26 the following (50939):

27 For services and expenses of the state	
28 university of New York at Albany .....	49,157,700
29 For services and expenses of the state	
30 university of New York at Binghamton .....	39,712,700
31 For services and expenses of the state	
32 university of New York at Buffalo, includ-	
33 ing services and expenses of the research	
34 institute on addictions. Notwithstanding	
35 any provision of law, rule or regulation	
36 to the contrary, so much of this appropri-	
37 ation as may be needed shall be available	
38 for transfer to the department of health,	
39 medical assistance program, local assist-	
40 ance account for the purpose of reimburs-	
41 ing the non-federal share of any supple-	
42 mental fee payments for professional	
43 services provided by physicians, nurse	
44 practitioners and physician assistants who	
45 are participating in a plan for the	
46 management of clinical practice at the	
47 state university of New York while acting	
48 in their capacity as a participant in such	
49 plan, at levels approved by the division	
50 of the budget, in accordance with federal	
51 law and regulation and subject to federal	
52 financial participation .....	131,760,600

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 For services and expenses of the state  
2 university of New York at Stony Brook.  
3 Notwithstanding any provision of law, rule  
4 or regulation to the contrary, so much of  
5 this appropriation as may be needed shall  
6 be available for transfer to the depart-  
7 ment of health, medical assistance  
8 program, local assistance account for the  
9 purpose of reimbursing the non-federal  
10 share of any supplemental fee payments for  
11 professional services provided by physi-  
12 cians, nurse practitioners and physician  
13 assistants who are participating in a plan  
14 for the management of clinical practice at  
15 the state university of New York while  
16 acting in their capacity as a participant  
17 in such plan, at levels approved by the  
18 division of the budget, in accordance with  
19 federal law and regulation and subject to  
20 federal financial participation ..... 130,726,000

21 For services and expenses of the state  
22 university health science center at Brook-  
23 lyn. Notwithstanding any provision of law,  
24 rule or regulation to the contrary, so  
25 much of this appropriation as may be need-  
26 ed shall be available for transfer to the  
27 department of health, medical assistance  
28 program, local assistance account for the  
29 purpose of reimbursing the non-federal  
30 share of any supplemental fee payments for  
31 professional services provided by physi-  
32 cians, nurse practitioners and physician  
33 assistants who are participating in a plan  
34 for the management of clinical practice at  
35 the state university of New York while  
36 acting in their capacity as a participant  
37 in such plan, at levels approved by the  
38 division of the budget, in accordance with  
39 federal law and regulation and subject to  
40 federal financial participation ..... 51,601,600

41 For services and expenses of the state  
42 university health science center at Syra-  
43 cuse. Notwithstanding any provision of  
44 law, rule or regulation to the contrary,  
45 so much of this appropriation as may be  
46 needed shall be available for transfer to  
47 the department of health, medical assist-  
48 ance program, local assistance account for  
49 the purpose of reimbursing the non-federal  
50 share of any supplemental fee payments for  
51 professional services provided by physi-  
52 cians, nurse practitioners and physician

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1 assistants who are participating in a plan  
 2 for the management of clinical practice at  
 3 the state university of New York while  
 4 acting in their capacity as a participant  
 5 in such plan, at levels approved by the  
 6 division of budget, in accordance with  
 7 federal law and regulation and subject to  
 8 federal financial participation ..... 37,959,800  
 9 For services and expenses of the state  
 10 university college of environmental  
 11 science and forestry ..... 19,979,700  
 12 For services and expenses of the state  
 13 university college of optometry ..... 10,008,100  
 14 -----  
 15 STATE UNIVERSITY COLLEGES ..... 169,320,500  
 16 -----  
 17 Special Revenue Funds - Other  
 18 State University Income Fund  
 19 State University Revenue Offset Account - 22655  
 20 Notwithstanding any other provision of law,  
 21 for the purpose of subdivision 4 of  
 22 section 355 of the education law, the  
 23 separate amounts appropriated herein for  
 24 state university colleges shall be deemed  
 25 to be amounts appropriated to state-oper-  
 26 ated institutions and amounts appropriated  
 27 to individual state-operated institutions  
 28 shall be deemed to be amounts appropriated  
 29 for programs or purposes.  
 30 Provided further, that a portion of the  
 31 funds appropriated herein shall be used to  
 32 implement a plan to improve educator  
 33 effectiveness by:  
 34 (1) increasing admissions requirements for  
 35 all state university teacher preparation  
 36 programs; and  
 37 (2) upgrading the curriculum and require-  
 38 ments for these programs, which includes  
 39 increasing opportunities for in-school  
 40 experience to better prepare aspiring  
 41 teachers to enter the classroom upon grad-  
 42 uation.  
 43 For payment to the state university colleges  
 44 according to the following (50939):  
 45 For services and expenses of the state  
 46 university college at Brockport ..... 15,479,800  
 47 For services and expenses of the state  
 48 university college at Buffalo ..... 21,191,300

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1	For services and expenses of the state	
2	university college at Cortland .....	12,390,400
3	For services and expenses of the state	
4	university empire state college .....	7,686,500
5	For services and expenses of the state	
6	university college at Fredonia .....	11,580,300
7	For services and expenses of the state	
8	university college at Geneseo .....	10,565,400
9	For services and expenses of the state	
10	university college at New Paltz .....	14,013,600
11	For services and expenses of the state	
12	university college at Old Westbury .....	8,901,900
13	For services and expenses of the state	
14	university college at Oneonta .....	11,357,100
15	For services and expenses of the state	
16	university college at Oswego .....	13,866,000
17	For services and expenses of the state	
18	university college at Plattsburgh .....	10,654,100
19	For services and expenses of the state	
20	university college at Potsdam .....	11,117,200
21	For services and expenses of the state	
22	university college at Purchase .....	12,704,000
23	For services and expenses of the state	
24	university maritime college .....	7,812,900
25		-----
26	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .....	53,967,900
27		-----
28	Special Revenue Funds - Other	
29	State University Income Fund	
30	State University Revenue Offset Account - 22655	
31	Notwithstanding any other provision of law,	
32	for the purpose of subdivision 4 of	
33	section 355 of the education law, the	
34	separate amounts appropriated herein for	
35	state university colleges of technology	
36	and agriculture, shall be deemed to be	
37	amounts appropriated to state-operated	
38	institutions and amounts appropriated to	
39	individual state-operated institutions	
40	shall be deemed to be amounts appropriated	
41	for programs or purposes.	
42	Provided further, that a portion of the	
43	funds appropriated herein shall be used to	
44	implement a plan to improve educator	
45	effectiveness by:	
46	(1) increasing admissions requirements for	
47	all state university teacher preparation	
48	programs; and	

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1 (2) upgrading the curriculum and require-  
 2 ments for these programs, which includes  
 3 increasing opportunities for in-school  
 4 experience to better prepare aspiring  
 5 teachers to enter the classroom upon grad-  
 6 uation.  
 7 For payment to the state university colleges  
 8 of technology and agriculture according to  
 9 the following (50939):  
 10 For services and expenses of the state  
 11 university college of technology at Alfred ... 7,325,600  
 12 For services and expenses of the state  
 13 university college of technology at Canton ... 5,522,100  
 14 For services and expenses of the state  
 15 university college of agriculture and  
 16 technology at Cobleskill ..... 6,029,300  
 17 For services and expenses of the state  
 18 university college of technology at Delhi .... 5,663,600  
 19 For services and expenses of the state  
 20 university college of technology at Farm-  
 21 ingdale ..... 11,108,600  
 22 For services and expenses of the state  
 23 university college of agriculture and  
 24 technology at Morrisville ..... 7,142,100  
 25 For services and expenses of the state  
 26 university college of technology at Utica-  
 27 Rome/state university polytechnic insti-  
 28 tute ..... 11,176,600  
 29 -----  
 30 UNIVERSITY-WIDE PROGRAMS ..... 179,279,800  
 31 -----  
 32 Special Revenue Funds - Other  
 33 State University Income Fund  
 34 State University Revenue Offset Account - 22655  
 35 STUDENT GRANTS AND LOANS  
 36 For empire state diversity honors scholar-  
 37 ships program subject to a university  
 38 match of equal amount for granting and  
 39 administration of honor scholarships  
 40 (50976) ..... 621,900  
 41 For tuition awards to recipients of the  
 42 Maritime appointments program at SUNY  
 43 Maritime (50974) ..... 239,600  
 44 For expenses of the federal Perkins, health  
 45 professions and nursing student loan  
 46 programs; the supplemental educational  
 47 opportunity grant program; and the college  
 48 work study program (50980) ..... 3,114,100

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1 For the payment of financial assistance to  
 2 certain categories of regularly enrolled  
 3 full-time students at state-operated  
 4 institutions of the state university of  
 5 New York (50978) ..... 1,570,700  
 6 For graduate diversity fellowships (50975) ..... 6,639,300  
 7 For services and expenses of providing  
 8 services to students with disabilities  
 9 (50979) ..... 544,100

10 OPPORTUNITY AND DIVERSITY PROGRAMS

11 For services and expenses related to the  
 12 office of diversity and educational equi-  
 13 ty, including personnel costs of the state  
 14 university of New York hispanic leadership  
 15 institute (50972) ..... 591,400  
 16 For services and expenses of the state  
 17 university of New York hispanic leadership  
 18 institute (50807) ..... 350,000  
 19 For services and expenses of the Native  
 20 American program (50444) ..... 215,200  
 21 For services and expenses of the trustees  
 22 underrepresented faculty initiative  
 23 (50988) ..... 422,000  
 24 Educational opportunity programs, for  
 25 services and expenses to expand opportu-  
 26 nities in institutions of higher learning  
 27 for the educationally and economically  
 28 disadvantaged in accordance with chapter  
 29 917 of the laws of 1970, for educational  
 30 opportunity programs on state university  
 31 campuses, a summer program and educational  
 32 opportunity programs in state university  
 33 community colleges (50971) ..... 42,464,400  
 34 For services and expenses related to the  
 35 operation of educational opportunity  
 36 centers and their outreach programs  
 37 including, but not limited to, necessary  
 38 programs, services, and financial assist-  
 39 ance, for educationally and economically  
 40 disadvantaged adults, recipients of feder-  
 41 al temporary assistance to needy families  
 42 (TANF) and out-of-school youth who have  
 43 attained the age of 16 years. \$6,050,000  
 44 of this appropriation shall be used for  
 45 the services and expenses related to the  
 46 operation of the ATTAIN lab program. For  
 47 the purpose of this appropriation, the  
 48 term "economically disadvantaged" shall be  
 49 defined as set forth in regulations

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1 promulgated by the state university  
 2 (50970) ..... 72,639,900  
  
 3 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
  
 4 For services and expenses of the empire  
 5 innovation program (50985) ..... 9,497,400  
 6 For services and expenses of the strategic  
 7 partnership for industrial resurgence in  
 8 accordance with a plan approved by the  
 9 director of the budget (50990) ..... 1,747,400  
 10 For services and expenses to promote and  
 11 coordinate energy reduction projects, to  
 12 provide an index of the health of New York  
 13 residents and to match health providers to  
 14 communities in need (50403) ..... 279,300  
 15 For services and expenses of the Rockefeller  
 16 institute, including \$62,400 for the  
 17 Philip Weinberg senior fellowship, \$82,000  
 18 for the statistical yearbook, \$329,000 for  
 19 the center for education pipeline systems  
 20 change, and \$393,000 for operating costs  
 21 (50410) ..... 1,826,200  
 22 For the college of nanoscale science and  
 23 engineering (50986) ..... 1,928,600  
 24 For services and expenses of the sea grant  
 25 institute (50447) ..... 1,000,000  
 26 For services and expenses related to the  
 27 establishment of the central New York cord  
 28 blood center at the state university  
 29 health science center at Syracuse (50999) ..... 205,600  
 30 For services and expenses related to expand-  
 31 ing capacity in campus programs for which  
 32 there is a demonstrated economic develop-  
 33 ment or public health need (50984) ..... 3,164,300  
 34 For services and expenses related to the  
 35 high need program for expansion of nursing  
 36 programs. A portion of the funds herein  
 37 appropriated may be transferred to the  
 38 general fund-local assistance account of  
 39 the state university of New York to accom-  
 40 plish the purposes of this appropriation,  
 41 in accordance with a plan approved by the  
 42 director of the budget (50983) ..... 1,663,600  
 43 For services and expenses of the small busi-  
 44 ness development centers (50991) ..... 2,673,200  
 45 For services and expenses to provide  
 46 system-wide support to campuses for inter-  
 47 national education programs, including  
 48 study abroad, international exchange and  
 49 recruiting international students to  
 50 provide additional revenue for campuses to

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1	increase in-state resident enrollment	
2	(50404) .....	1,800,000
3	For services and expenses to provide faculty	
4	and staff development for state-operated	
5	and community colleges (50405) .....	360,400
6	For expenses for the purpose of providing	
7	students access to the benefits of use of	
8	computer technology to achieve academic	
9	excellence through innovative instruction,	
10	including Open SUNY (50401) .....	1,607,700
11	For services and expenses to improve the	
12	educational pipeline, including the Urban	
13	Teacher Center in New York City (50402) .....	435,600
14	For academic equipment replacement (50997) .....	4,373,200
15	For services and expenses related to the	
16	operation of child care centers for the	
17	benefit of students at the state operated	
18	campuses and programs of the state univer-	
19	sity of New York, subject to a provision	
20	for matching funds of at least 35 percent	
21	from non-state sources (50977) .....	1,567,800
22	For tuition reimbursement for community	
23	college employees (50982) .....	116,700
24	For teacher education and support, by	
25	tuition reimbursement or other expendi-	
26	tures in support of the clinical prepara-	
27	tion of teachers (50411) .....	2,050,000
28	For services and expenses of the university	
29	computer center, including the telecommu-	
30	nications network and Open SUNY (50989) .....	4,764,400
31	For services and expenses of the library and	
32	educational technology programs, including	
33	Open SUNY (50994) .....	5,081,600
34	For expenses of university-wide student	
35	governance (50987) .....	57,100
36	For services and expenses of the library	
37	conservation program (50443) .....	350,000
38	For services and expenses of the adminis-	
39	tration of charter schools (50446) .....	848,600
40	For services and expenses of multimedia	
41	services, including the New York Network	
42	(50992) .....	118,500
43	For services and expenses of the New York	
44	state veterinary college at Cornell	
45	(50407) .....	500,000
46	For services and expenses of the staffing	
47	and research faculty at the state univer-	
48	sity polytechnic institute (50412) .....	500,000
49	For services and expenses of the center for	
50	women in government (50892) .....	100,000
51	For services and expenses related to	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1	increasing access to mental health	
2	services (50914) .....	1,000,000
3	For services and expenses of the state	
4	university of New York institute for lead-	
5	ership and diversity and inclusion (50808) .....	200,000
6	For services and expenses of the university	
7	at Buffalo school of law family violence	
8	and women's rights clinic (50895) .....	50,000
9		-----
10	Subtotal - university-wide programs .....	179,279,800
11		-----
12	SYSTEM ADMINISTRATION .....	286,144,300
13		-----
14	Special Revenue Funds - Other	
15	State University Income Fund	
16	State University Revenue Offset Account - 22655	
17	For services and expenses for system admin-	
18	istration, including minority and women	
19	business enterprise contracting and	
20	purchasing and the internal and independ-	
21	ent audit programs.	
22	Provided further, \$18,000,000 of this appro-	
23	priation shall be made available for	
24	services and expenses of state-operated	
25	campuses to be distributed according to a	
26	plan approved by the state university	
27	board of trustees, a portion of which may	
28	be used to support new classroom faculty.	
29	Provided further, \$4,000,000 of this appro-	
30	priation shall be made available for	
31	services and expenses of expanding open	
32	educational resources at the state univer-	
33	sity of New York state-operated and commu-	
34	nity colleges targeting high-enrollment	
35	courses including general education cours-	
36	es with the highest cost-savings potential	
37	for students.	
38	Provided further, that a portion of the	
39	amounts appropriated herein shall be used	
40	to support regional state university of	
41	New York community college councils to	
42	align the operations of community colleges	
43	outside of the city of New York within	
44	regions as defined in consultation with	
45	the chancellor; provided further, that	
46	members of the councils shall be appointed	
47	by the chancellor of the state university	
48	of New York and the chair of each council	
49	shall be one of the constituent community	

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1 college presidents, or his or her designee; provided further, under the oversight  
 2 of the chancellor and subject to the approval of the board of trustees, each  
 3 council shall develop a plan that (i) sets program development, enrollment, and  
 4 transfer goals on a regional basis; (ii) coordinates education and training program  
 5 offerings within each defined region; and (iii) establishes goals to improve student  
 6 outcomes. Provided further, that when coordinating education and training offerings,  
 7 community colleges shall ensure that the needs of the residents of the local  
 8 community and host county are met by such local community college and the needs of  
 9 the residents of such community and county remain the community colleges' primary  
 10 concern (50930) ..... 35,804,300  
 11 For services and expenses of state-operated campuses to be distributed as general fund  
 12 operating support pursuant to subparagraph (4-b) of paragraph h of subdivision 2 of  
 13 section 355 of the education law (50897) .... 62,340,000  
 14 For services and expenses of new full-time faculty at state-operated campuses and  
 15 community colleges; provided that a portion of the funds herein appropriated  
 16 may be transferred to the general fund-local assistance account of the state  
 17 university of New York to accomplish the purposes of this appropriation and to make  
 18 payments to community colleges for new full-time faculty; provided, further, that  
 19 a portion of this appropriation may be transferred to the miscellaneous - all  
 20 state departments and agencies, general state charges program, for payment of  
 21 employee fringe benefits associated with such new full-time faculty (50898) ..... 53,000,000  
 22 For additional operating assistance at state-operated campuses and statutory and  
 23 contract colleges; provided that such funds shall be allocated pursuant to a  
 24 plan approved by the director of the budget ..... 60,000,000  
 25 For nonrecurring investments in transformational initiatives at state-operated  
 26 campuses, statutory and contract colleges, and community colleges, including but not  
 27 limited to investments to support innovation, help meet the workforce needs of

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2023-24

1 the future, enhance student support  
 2 services, improve academic programs,  
 3 increase enrollment, and modernize campus  
 4 operations; provided that such funds shall  
 5 be allocated pursuant to a plan approved  
 6 by the director of the budget; provided  
 7 further that a portion of the funds herein  
 8 appropriated may be transferred to the  
 9 general fund-local assistance account of  
 10 the state university of New York to make  
 11 payments to community colleges to accom-  
 12 plish the purposes of this appropriation .... 75,000,000  
 13 -----  
 14 Total of state-operated institutions general  
 15 operating schedule ..... 1,159,618,700  
 16 -----  
 17 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
 18 -----  
 19 Special Revenue Funds - Other  
 20 State University Income Fund  
 21 State University Revenue Offset Account - 22655  
 22 For services and expenses of state universi-  
 23 ty operations supported in whole or in  
 24 part by tuition. Notwithstanding section  
 25 23 of the public lands law, expenditures  
 26 from this appropriation may include the  
 27 proceeds deposited from the sale of  
 28 surplus state university property (50939). 1,922,663,800  
 29 -----  
 30 Total gross operating - state-operated  
 31 institutions support ..... 3,082,282,500  
 32 -----  
 33 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
 34 -----  
 35 Special Revenue Funds - Other  
 36 State University Income Fund  
 37 State University Revenue Offset Account - 22655  
 38 For payment to the statutory or contract  
 39 colleges, as defined by subdivision 3 of  
 40 section 350 of the education law.  
 41 Notwithstanding any provision of law to the  
 42 contrary, the separate amounts appropri-  
 43 ated herein for the statutory and contract  
 44 colleges may not be decreased by transfer  
 45 or interchange with appropriations made

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1	for doctoral and health science campuses,	
2	state university colleges, state universi-	
3	ty colleges of technology and agriculture	
4	or system administration.	
5	For services and expenses of the New York	
6	state college of Ceramics - Alfred Univer-	
7	sity (50939) .....	8,088,100
8	For services and expenses of the New York	
9	state statutory colleges - Cornell univer-	
10	sity (50962) .....	78,913,000
11	For services and expenses to support	
12	research conducted at the New York state	
13	veterinary college at Cornell into canine	
14	diseases affecting humans and animals	
15	(50961) .....	138,000
16	For Cornell land scrip (50960) .....	35,000
17	For services and expenses related to	
18	programs that support Cornell university's	
19	federal land grant mission (50959) .....	42,145,700
20		-----
21	Amount available - New York statutory	
22	colleges - Cornell University .....	121,231,700
23		-----
24	Total of statutory and contract colleges	
25	support .....	129,319,800
26		-----
27	Total gross operating - state-operated	
28	institutions and statutory and contract	
29	college support .....	3,211,602,300
30		-----
31	GENERAL INCOME REIMBURSABLE .....	837,800,000
32		-----
33	Special Revenue Funds - Other	
34	State University Income Fund	
35	State University General Income Reimbursable Account -	
36	22653	
37	For services and expenses of activities	
38	supported in whole or in part by user fees	
39	and other charges (50938) .....	837,800,000
40		-----
41	HOSPITAL INCOME REIMBURSABLE .....	4,073,517,100
42		-----
43	Special Revenue Funds - Other	
44	State University Income Fund	

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1 State University Hospitals Income Reimbursable Account -  
 2 22656  
  
 3 For services and expenses of the state  
 4 university of New York hospitals at Stony  
 5 Brook, Brooklyn, and Syracuse, including  
 6 fringe benefits and other operational  
 7 expenses (50934) ..... 3,973,517,100  
 8 -----  
 9 Program account subtotal ..... 3,973,517,100  
 10 -----  
  
 11 Special Revenue Funds - Other  
 12 State University Income Fund  
 13 State University-wide Hospital Reimbursable Account -  
 14 22658  
  
 15 For services and expenses of hospital activ-  
 16 ities supported in whole or in part by  
 17 user fees and other charges (50934) ..... 100,000,000  
 18 -----  
 19 Program account subtotal ..... 100,000,000  
 20 -----  
  
 21 LONG ISLAND VETERANS' HOME REIMBURSABLE ..... 56,580,000  
 22 -----  
  
 23 Special Revenue Funds - Other  
 24 State University Income Fund  
 25 Long Island Veterans' Home Account - 22652  
  
 26 For services and expenses related to opera-  
 27 tion of the Long Island veterans' home  
 28 (50933) ..... 56,580,000  
 29 -----  
  
 30 TUITION REIMBURSABLE ..... 151,900,000  
 31 -----  
  
 32 Special Revenue Funds - Other  
 33 State University Income Fund  
 34 SUNY Tuition Reimbursable Account - 22659  
  
 35 For services and expenses of activities  
 36 supported in whole or in part by tuition  
 37 and related academic fees. This appropri-  
 38 ation shall be available for expenditure  
 39 upon approval by the director of the budg-  
 40 et of an annual plan submitted by the  
 41 university to the director of the budget  
 42 and the chairs of the senate finance  
 43 committee and the assembly ways and means

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1 committee on or before October 15, 2023  
2 (50931) ..... 151,900,000  
3 -----

4 Total special revenue funds - other ..... 8,708,799,400  
5 -----

## 6 INTERNAL SERVICE FUNDS

7 BANKING SERVICES ..... 24,300,000  
8 -----

9 Internal Service Funds  
10 Agencies Internal Service Fund  
11 Banking Services Account - 55057

12 For services and expenses in connection with  
13 the purchase of banking services (50932) .... 24,300,000  
14 -----  
15 Total internal service funds ..... 24,300,000  
16 -----

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 STUDENT AID

2 Special Revenue Funds - Federal  
 3 Federal Education Fund  
 4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses, including grants, relating to the federal  
 7 supplemental educational opportunity grant program (50949) .....  
 8 8,000,000 ..... (re. \$4,354,000)  
 9 For services and expenses related to the federal college work study  
 10 program (50948) ... 14,000,000 ..... (re. \$12,546,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses, including grants, relating to the federal  
 13 supplemental educational opportunity grant program (50949) .....  
 14 8,000,000 ..... (re. \$856,000)  
 15 For services and expenses related to the federal college work study  
 16 program (50948) ... 14,000,000 ..... (re. \$3,714,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses, including grants, relating to the federal  
 19 supplemental educational opportunity grant program (50949) .....  
 20 8,000,000 ..... (re. \$792,000)  
 21 For services and expenses related to the federal college work study  
 22 program (50948) ... 14,000,000 ..... (re. \$2,353,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses, including grants, relating to the federal  
 25 supplemental educational opportunity grant program (50949) .....  
 26 8,000,000 ..... (re. \$960,000)  
 27 For services and expenses related to the federal college work study  
 28 program (50948) ... 14,000,000 ..... (re. \$2,229,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses, including grants, relating to the federal  
 31 supplemental educational opportunity grant program (50949) .....  
 32 7,000,000 ..... (re. \$177,000)  
 33 For services and expenses related to the federal college work study  
 34 program (50948) ... 13,000,000 ..... (re. \$1,405,000)

35 Special Revenue Funds - Federal  
 36 Federal Education Fund  
 37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses, including grants, related to the federal  
 40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,640,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses, including grants, related to the federal  
 43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,283,000)

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## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2020:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program (50951) ... 20,000,000 ..... (re. \$28,000)

7 By chapter 50, section 1, of the laws of 2018:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY HEERF Program Account

20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 21 section 1, of the laws of 2022:  
 22 For administration of federal grants related to the higher education  
 23 emergency relief fund program as authorized pursuant to various  
 24 federal laws including, but not limited to, the coronavirus aid,  
 25 relief, and economic security (CARES) act, the coronavirus response  
 26 and relief supplemental appropriation act of 2021, and the American  
 27 rescue plan act of 2021. Funds appropriated herein may be trans-  
 28 ferred or suballocated to any state department, agency, or public  
 29 authority ... 521,200,000 ..... (re. \$45,286,000)

30 Special Revenue Funds - Federal  
 31 Federal Education Fund  
 32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2022:  
 34 For services and expenses, including grants, related to the federal  
 35 Pell grant program (50945) ... 400,000,000 ..... (re. \$245,454,000)

36 By chapter 50, section 1, of the laws of 2021:  
 37 For services and expenses, including grants, related to the federal  
 38 Pell grant program (50945) ... 400,000,000 ..... (re. \$101,793,000)

39 By chapter 50, section 1, of the laws of 2020:  
 40 For services and expenses, including grants, related to the federal  
 41 Pell grant program (50945) ... 400,000,000 ..... (re. \$93,468,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019:  
 2 For services and expenses, including grants, related to the federal  
 3 Pell grant program (50945) ... 400,000,000 ..... (re. \$7,322,000)

4 By chapter 50, section 1, of the laws of 2018:  
 5 For services and expenses, including grants, related to the federal  
 6 Pell grant program (50945) ... 375,000,000 ..... (re. \$47,293,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2022:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program (50950) ... 750,000 .. (re. \$750,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to the federal scholarship for  
 15 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

16 By chapter 50, section 1, of the laws of 2019:  
 17 For services and expenses related to the federal scholarship for  
 18 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

19 By chapter 50, section 1, of the laws of 2018:  
 20 For services and expenses related to the federal scholarship for  
 21 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

22 UNIVERSITY-WIDE PROGRAMS

23 Special Revenue Funds - Other  
 24 State University Income Fund  
 25 State University Revenue Offset Account - 22655

26 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
 27 hereby amended and reappropriated to read:  
 28 For services and expenses related to the establishment of child care  
 29 centers at additional campuses and/or the expansion of existing  
 30 on-campus child care centers to serve additional children .....  
 31 5,400,000 ..... (re. \$5,400,000)

32 SYSTEM ADMINISTRATION

33 Special Revenue Funds - Other  
 34 State University Income Fund  
 35 State University Revenue Offset Account - 22655

36 By chapter 50, section 1, of the laws of 2022:  
 37 For nonrecurring strategic investments in state-operated campuses,  
 38 statutory and contract colleges, state university of New York hospi-  
 39 tals and community colleges, including but not limited to invest-  
 40 ments to improve academic programs, increase enrollment, enhance

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 student support services and modernize campus or hospital oper-  
2 ations; provided that such funds shall be allocated pursuant to a  
3 plan approved by the director of the budget; provided further that a  
4 portion of the funds herein appropriated may be transferred to the  
5 general fund-local assistance account of the state university of New  
6 York to make payments to community colleges to accomplish the  
7 purposes of such approved plan ... 60,000,000 .... (re. \$35,856,000)

## 8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other  
10 State University Income Fund  
11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2022:  
13 For services and expenses of activities supported in whole or in part  
14 by user fees and other charges (50938) .....  
15 837,800,000 ..... (re. \$746,838,000)

## STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	32,009,000	0
4	-----	-----
5 All Funds .....	32,009,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	32,009,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 development of enterprise technology  
14 solutions. Funds appropriated herein may  
15 be suballocated to any other state depart-  
16 ment, agency or public benefit corporation  
17 to achieve this purpose; provided however,  
18 these funds shall only be available upon  
19 the mutual agreement of the director of  
20 the budget and the state comptroller on a  
21 joint implementation plan for the inte-  
22 grated development of statewide financial  
23 system to be utilized by agencies, the  
24 division of the budget, and the office of  
25 the state comptroller (13001).

26 Personal service--regular (50100) .....	14,845,000
27 Temporary service (50200) .....	350,000
28 Holiday/overtime compensation (50300) .....	66,000
29 Supplies and materials (57000) .....	60,000
30 Travel (54000) .....	10,000
31 Contractual services (51000) .....	16,591,000
32 Equipment (56000) .....	87,000
33	-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, for  
 2 payment according to the following schedule, net of  
 3 refunds, rebates, reimbursements, credits, repayments,  
 4 and/or disallowances:

5		APPROPRIATIONS	REAPPROPRIATIONS
6	General Fund .....	296,816,300	0
7	Special Revenue Funds - Federal ....	0	1,523,000
8	Special Revenue Funds - Other .....	100,439,000	17,000,000
9	Internal Service Funds .....	74,642,400	17,000,000
10		-----	-----
11	All Funds .....	471,897,700	35,523,000
12		=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM ..... 56,574,000  
 15 -----

16 General Fund  
 17 State Purposes Account - 10050

18 For services and expenses related to the  
 19 administration and operations program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2023-24 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (51322).

30	Personal service--regular (50100) .....	36,086,000
31	Temporary service (50200) .....	142,000
32	Holiday/overtime compensation (50300) .....	60,000
33	Supplies and materials (57000) .....	3,018,000
34	Travel (54000) .....	134,000
35	Contractual services (51000) .....	16,243,000
36	Equipment (56000) .....	891,000
37		-----

38 CONCILIATION AND MEDIATION PROGRAM ..... 3,129,000  
 39 -----

40 General Fund  
 41 State Purposes Account - 10050

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 conciliation and mediation program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2023-24 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51311).

13 Personal service--regular (50100) ..... 2,941,000  
 14 Temporary service (50200) ..... 50,000  
 15 Holiday/overtime compensation (50300) ..... 10,000  
 16 Supplies and materials (57000) ..... 18,000  
 17 Travel (54000) ..... 91,000  
 18 Contractual services (51000) ..... 14,000  
 19 Equipment (56000) ..... 5,000  
 20 -----

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
 22 -----

23 General Fund  
 24 State Purposes Account - 10050

25 For services and expenses related to the New  
 26 York state is open for business program  
 27 (51320).

28 Personal service--regular (50100) ..... 250,000  
 29 -----

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 3,000,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Dedicated Miscellaneous Special Revenue Account  
 34 New York State Secure Choice Administrative Account -  
 35 23806

36 For services and expenses related to the  
 37 administration of the New York state  
 38 secure choice savings program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2023-24 state fiscal year state operations  
 44 appropriation for the budget division

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (51324).

5	Personal service--regular (50100) .....	354,000
6	Temporary service (50200) .....	40,000
7	Holiday/overtime compensation (50300) .....	5,000
8	Supplies and materials (57000) .....	240,000
9	Travel (54000) .....	16,000
10	Contractual services (51000) .....	2,000,000
11	Equipment (56000) .....	107,000
12	Fringe benefits (60000) .....	227,000
13	Indirect costs (58800) .....	11,000
14		-----

15	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
16	REAL PROPERTY TAX PROGRAM .....	404,444,700
17		-----

18 General Fund  
 19 State Purposes Account - 10050

20 For services and expenses related to the  
 21 revenue analysis, collection, enforcement,  
 22 processing, and real property tax program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2023-24 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (51313).

33	Personal service--regular (50100) .....	221,115,000
34	Temporary service (50200) .....	1,247,000
35	Holiday/overtime compensation (50300) .....	2,190,000
36	Supplies and materials (57000) .....	454,000
37	Travel (54000) .....	4,707,300
38	Contractual services (51000) .....	7,033,000
39	Equipment (56000) .....	117,000
40		-----
41	Program account subtotal .....	236,863,300
42		-----

43 Special Revenue Funds - Other  
 44 Dedicated Miscellaneous Special Revenue Account  
 45 Highway Use Tax Administration Account - 23801

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 administration of the highway use tax.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2023-24 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51313).

13	Personal service--regular (50100) .....	181,000
14	Supplies and materials (57000) .....	2,000
15	Contractual services (51000) .....	200,000
16	Fringe benefits (60000) .....	111,000
17	Indirect costs (58800) .....	6,000
18		-----
19	Program account subtotal .....	500,000
20		-----

21 Special Revenue Funds - Other  
 22 HCRA Resources Fund  
 23 Cigarette Strike Task Force Account - 20822

24 For services and expenses related to the  
 25 investigation and prosecution of criminal  
 26 activity associated with the sale and  
 27 trafficking of illegal cigarettes (51313).

28	Personal service--regular (50100) .....	2,419,000
29	Supplies and materials (57000) .....	45,000
30	Travel (54000) .....	120,000
31	Contractual services (51000) .....	50,000
32	Equipment (56000) .....	35,000
33	Fringe benefits (60000) .....	1,361,000
34	Indirect costs (58800) .....	65,000
35		-----
36	Program account subtotal .....	4,095,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Equitable Sharing Agreement Account - 22195

41 For moneys to the department of taxation and  
 42 finance for various equitable sharing  
 43 agreements to be used for law enforcement  
 44 purposes.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2023-24 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (51313).

9	Supplies and materials (57000) .....	400,000
10	Travel (54000) .....	50,000
11	Contractual services (51000) .....	200,000
12	Equipment (56000) .....	350,000
13		-----
14	Program account subtotal .....	1,000,000
15		-----

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Equitable Sharing-DTF Justice Account - 22217

19 For moneys to the department of taxation and  
 20 finance for the justice department federal  
 21 equitable sharing agreement to be used for  
 22 law enforcement purposes (51313).

23	Supplies and materials (57000) .....	200,000
24	Contractual services (51000) .....	350,000
25	Equipment (56000) .....	200,000
26		-----
27	Program account subtotal .....	750,000
28		-----

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Equitable Sharing-DTF Treasury Account - 22218

32 For moneys to the department of taxation and  
 33 finance for the treasury department feder-  
 34 al equitable sharing agreement to be used  
 35 for law enforcement purposes (51313).

36	Supplies and materials (57000) .....	200,000
37	Contractual services (51000) .....	350,000
38	Equipment (56000) .....	200,000
39		-----
40	Program account subtotal .....	750,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Industrial and Utility Service Account - 22004

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 For services and expenses related to the  
 2 preparation of appraisals on special fran-  
 3 chises, unit of production values of oil  
 4 and gas rights and assessment ceilings on  
 5 railroad properties.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2023-24 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51313).

16	Personal service--regular (50100) .....	1,846,000
17	Temporary service (50200) .....	40,000
18	Holiday/overtime compensation (50300) .....	10,000
19	Supplies and materials (57000) .....	2,000
20	Travel (54000) .....	5,000
21	Contractual services (51000) .....	93,000
22	Fringe benefits (60000) .....	980,000
23	Indirect costs (58800) .....	51,000
24		-----
25	Program account subtotal .....	3,027,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Local Services Account - 22078

30 For services and expenses related to the  
 31 revenue analysis, collection, enforcement,  
 32 processing, and real property tax program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2023-24 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (51313).

43	Personal service--regular (50100) .....	712,000
44	Temporary service (50200) .....	5,000
45	Holiday/overtime compensation (50300) .....	5,000
46	Supplies and materials (57000) .....	1,000
47	Travel (54000) .....	1,000
48	Contractual services (51000) .....	48,000

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	373,000
2	Indirect costs (58800) .....	19,000
3		-----
4	Program account subtotal .....	1,164,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	New York City Assessment Account - 22062	
9	For services and expenses related to the	
10	administration, collection, and distrib-	
11	ution of the New York city personal income	
12	taxes.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2023-24 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51313).	
23	Personal service--regular (50100) .....	35,566,000
24	Temporary service (50200) .....	1,315,000
25	Supplies and materials (57000) .....	2,553,000
26	Travel (54000) .....	2,000,000
27	Contractual services (51000) .....	18,000,000
28	Equipment (56000) .....	2,000,000
29	Fringe benefits (60000) .....	16,799,000
30	Indirect costs (58800) .....	1,420,000
31		-----
32	Program account subtotal .....	79,653,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Tax Revenue Arrearage Account - 22168	
37	For services and expenses related to the	
38	administration and collection of outstand-	
39	ing tax liabilities through the use of	
40	contractual services.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2023-24 state fiscal year state operations	
46	appropriation for the budget division	
47	program of the division of the budget, are	

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 deemed fully incorporated herein and a  
 2 part of this appropriation as if fully  
 3 stated (51313).

4	Contractual services (51000) .....	2,000,000
5		-----
6	Program account subtotal .....	2,000,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Banking Services Account - 55057	

11 For services and expenses in connection with  
 12 the purchase of banking services, as well  
 13 as for tax return processing and process-  
 14 ing support within the department of taxa-  
 15 tion and finance.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (51313).

26	Personal service--regular (50100) .....	3,000,000
27	Supplies and materials (57000) .....	2,000,000
28	Travel (54000) .....	25,700
29	Contractual services (51000) .....	18,180,000
30	Equipment (56000) .....	200,000
31	Fringe benefits (60000) .....	1,874,400
32	Indirect costs (58800) .....	99,900
33		-----
34	Program account subtotal .....	25,380,000
35		-----

36	Internal Service Funds
37	Agencies Internal Service Fund
38	Tax Contact Center Account - 55073

39 For payments related to the planning, devel-  
 40 opment and establishment of a new state-  
 41 wide contact center within the department  
 42 of taxation and finance, the office of  
 43 children and family services and the  
 44 department of labor on behalf of customer  
 45 state agencies.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, for the purpose of plan-

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1 ning, developing and/or implementing the  
 2 consolidation of administration, business  
 3 services, procurement, information tech-  
 4 nology and/or other functions shared among  
 5 agencies to improve the efficiency and  
 6 effectiveness of government operations,  
 7 the amounts appropriated herein may be (i)  
 8 interchanged without limit, (ii) trans-  
 9 ferred between any other state operations  
 10 appropriations within this agency or to  
 11 any other state operations appropriations  
 12 of any state department, agency or public  
 13 authority, and/or (iii) suballocated to  
 14 any state department, agency or public  
 15 authority with the approval of the direc-  
 16 tor of the budget who shall file such  
 17 approval with the department of audit and  
 18 control and copies thereof with the chair-  
 19 man of the senate finance committee and  
 20 the chairman of the assembly ways and  
 21 means committee (51313).

22	Personal service--regular (50100) .....	30,317,600
23	Contractual services (51000) .....	789,600
24	Fringe benefits (60000) .....	18,070,600
25	Indirect costs (58800) .....	84,600
26		-----
27	Program account subtotal .....	49,262,400
28		-----

29	TREASURY MANAGEMENT PROGRAM .....	4,500,000
30		-----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Investment Services Account - 22034

34 For services and expenses relating to the  
 35 performance of certain fiduciary responsi-  
 36 bilities on behalf of certain agencies,  
 37 public benefit corporations and public  
 38 authorities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2023-24 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (51317).

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	2,040,000
2	Temporary service (50200) .....	17,000
3	Holiday/overtime compensation (50300) .....	1,000
4	Supplies and materials (57000) .....	130,000
5	Travel (54000) .....	10,000
6	Contractual services (51000) .....	940,000
7	Equipment (56000) .....	4,000
8	Fringe benefits (60000) .....	1,302,000
9	Indirect costs (58800) .....	56,000
10		-----

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:  
7 For moneys to the department of taxation and finance for the justice  
8 department federal equitable sharing agreement to be used for law  
9 enforcement purposes (51313).  
10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:  
15 For moneys to the department of taxation and finance for the treasury  
16 department federal equitable sharing agreement to be used for law  
17 enforcement purposes (51313).  
18 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000)

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2022:  
23 For services and expenses related to the administration, collection,  
24 and distribution of the New York city personal income taxes.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2022-23 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (51313).  
31 Personal service--regular (50100) ... 35,566,000 ... (re. \$6,000,000)  
32 Temporary service (50200) ... 1,315,000 ..... (re. \$100,000)  
33 Supplies and materials (57000) ... 2,553,000 ..... (re. \$500,000)  
34 Travel (54000) ... 2,000,000 ..... (re. \$300,000)  
35 Contractual services (51000) ... 18,000,000 ..... (re. \$5,700,000)  
36 Equipment (56000) ... 2,000,000 ..... (re. \$200,000)  
37 Fringe benefits (60000) ... 16,799,000 ..... (re. \$4,000,000)  
38 Indirect costs (58800) ... 1,420,000 ..... (re. \$200,000)

39 Internal Service Funds  
40 Agencies Internal Service Fund  
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses in connection with the purchase of banking  
2 services, as well as for tax return processing and processing  
3 support within the department of taxation and finance.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2022-23 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (51313).  
10 Personal service--regular (50100) ... 3,000,000 ..... (re. \$3,000,000)  
11 Supplies and materials (57000) ... 2,000,000 ..... (re. \$300,000)  
12 Travel (54000) ... 25,700 ..... (re. \$25,700)  
13 Contractual services (51000) ... 18,180,000 ..... (re. \$11,500,000)  
14 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
15 Fringe benefits (60000) ... 1,874,400 ..... (re. \$1,874,400)  
16 Indirect costs (58800) ... 99,900 ..... (re. \$99,900)

## DIVISION OF TAX APPEALS

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,378,400	0
4	-----	-----
5 All Funds .....	3,378,400	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	3,378,400
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program (81001).

14 Personal service--regular (50100) .....	3,113,400
15 Temporary service (50200) .....	73,000
16 Supplies and materials (57000) .....	101,000
17 Travel (54000) .....	32,000
18 Contractual services (51000) .....	57,000
19 Equipment (56000) .....	2,000
20	-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	435,413,000	484,523,000
4	Special Revenue Funds - Federal ....	41,214,000	200,909,000
5	Special Revenue Funds - Other .....	17,814,000	23,478,000
6		-----	-----
7	All Funds .....	494,441,000	708,910,000
8		=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
 15 program (54211).

16 Personal service--regular (50100) ..... 7,032,000  
 17 Holiday/overtime compensation (50300) ..... 934,000  
 18 Supplies and materials (57000) ..... 30,000  
 19 Travel (54000) ..... 498,000  
 20 Contractual services (51000) ..... 78,000  
 21 Equipment (56000) ..... 108,000  
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM ..... 8,284,000  
 24 -----

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses of the motor  
 28 carrier safety program.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2023-24 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (54213).

39 Personal service--regular (50100) ..... 4,809,000  
 40 Holiday/overtime compensation (50300) ..... 228,000  
 41 Supplies and materials (57000) ..... 94,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	120,000
2	Contractual services (51000) .....	3,015,000
3	Equipment (56000) .....	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	55,818,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050) .....	1,378,000
14		-----
15	Program account subtotal .....	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000) .....	3,249,000
24	Nonpersonal service (57050) .....	5,294,000
25	Fringe benefits (60090) .....	2,094,000
26	Indirect costs (58850) .....	174,000
27		-----
28	Program account subtotal .....	10,811,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000) .....	13,664,000
37	Nonpersonal service (57050) .....	5,825,000
38	Fringe benefits (60090) .....	8,807,000
39	Indirect costs (58850) .....	729,000
40		-----
41	Program account subtotal .....	29,025,000
42		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2023, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2023-24 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

20	Personal service--regular (50100) .....	518,000
21	Holiday/overtime compensation (50300) .....	158,000
22	Supplies and materials (57000) .....	217,000
23	Travel (54000) .....	54,000
24	Contractual services (51000) .....	64,000
25	Equipment (56000) .....	72,000
26	Fringe benefits (60000) .....	454,000
27	Indirect costs (58800) .....	22,000
28		-----
29	Program account subtotal .....	1,559,000
30		-----

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1 metropolitan commuter transportation  
2 district when the commissioner of trans-  
3 portation deems such audits necessary.  
4 Such contracts may also include, but not be  
5 limited to, recommendations to achieve  
6 economies and efficiencies in the state  
7 transportation operating assistance  
8 program (54292).

9 Personal service--regular (50100) ..... 2,857,000  
10 Holiday/overtime compensation (50300) ..... 411,000  
11 Supplies and materials (57000) ..... 32,000  
12 Travel (54000) ..... 204,000  
13 Contractual services (51000) ..... 211,000  
14 Equipment (56000) ..... 44,000  
15 Fringe benefits (60000) ..... 2,192,000  
16 Indirect costs (58800) ..... 102,000  
17 -----  
18 Program account subtotal ..... 6,053,000  
19 -----

20 Special Revenue Funds - Other  
21 Mass Transportation Operating Assistance Fund  
22 Public Transportation Systems Operating Assistance  
23 Account - 21401

24 For services and expenses related to the  
25 administration of the mass transportation  
26 operating assistance program including bus  
27 inspections primarily outside of the  
28 metropolitan commuter transportation  
29 district. Provided, however, notwithstand-  
30 ing any other provision of law, \$100,000  
31 of this appropriation shall be made avail-  
32 able for contractual services for the  
33 purpose of auditing and examining the  
34 accounts, books, records, documents, and  
35 papers of transportation operators receiv-  
36 ing mass transportation operating assist-  
37 ance payments serving primarily outside of  
38 the metropolitan commuter transportation  
39 district when the commissioner of trans-  
40 portation deems such audits necessary.  
41 Such contracts may also include, but not be  
42 limited to, recommendations to achieve  
43 economies and efficiencies in the state  
44 transportation operating assistance  
45 program (54292).

46 Personal service--regular (50100) ..... 797,000  
47 Holiday/overtime compensation (50300) ..... 18,000  
48 Supplies and materials (57000) ..... 6,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1	Travel (54000) .....	12,000
2	Contractual services (51000) .....	210,000
3	Equipment (56000) .....	6,000
4	Fringe benefits (60000) .....	547,000
5	Indirect costs (58800) .....	26,000
6		-----
7	Program account subtotal .....	1,622,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100) .....	160,000
15	Travel (54000) .....	11,000
16	Contractual services (51000) .....	5,100,000
17	Fringe benefits (60000) .....	94,000
18	Indirect costs (58800) .....	5,000
19		-----
20	Program account subtotal .....	5,370,000
21		-----
22	OPERATIONS PROGRAM .....	420,707,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2023-24 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100) .....	152,177,000
42	Temporary service (50200) .....	4,783,000
43	Holiday/overtime compensation (50300) .....	40,537,000
44	Supplies and materials (57000) .....	151,965,000
45	Travel (54000) .....	112,000

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1	Contractual services (51000) .....	67,323,000
2	Equipment (56000) .....	600,000
3		-----
4	Program account subtotal .....	417,497,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000) .....	1,000
13	Contractual services (51000) .....	208,000
14	Equipment (56000) .....	1,000
15		-----
16	Program account subtotal .....	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2023-24 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000) .....	1,000,000
34	Contractual services (51000) .....	1,000,000
35	Equipment (56000) .....	1,000,000
36		-----
37	Program account subtotal .....	3,000,000
38		-----
39	RAIL SAFETY PROGRAM .....	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2023-24

1	For services and expenses of the rail safety	
2	program (54215).	
3	Personal service--regular (50100) .....	797,000
4	Holiday/overtime compensation (50300) .....	50,000
5	Supplies and materials (57000) .....	18,000
6	Travel (54000) .....	74,000
7	Contractual services (51000) .....	6,000
8	Equipment (56000) .....	7,000
9		-----

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 ..... (re. \$3,866,000)

7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$512,000)

8 Supplies and materials (57000) ... 30,000 ..... (re. \$25,000)

9 Travel (54000) ... 498,000 ..... (re. \$383,000)

10 Contractual services (51000) ... 78,000 ..... (re. \$64,000)

11 Equipment (56000) ... 108,000 ..... (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,304,000)

15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$253,000)

16 Supplies and materials (57000) ... 30,000 ..... (re. \$16,000)

17 Travel (54000) ... 498,000 ..... (re. \$305,000)

18 Contractual services (51000) ... 78,000 ..... (re. \$42,000)

19 Equipment (56000) ... 108,000 ..... (re. \$93,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,909,000)

23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$419,000)

24 Supplies and materials (57000) ... 30,000 ..... (re. \$6,000)

25 Travel (54000) ... 498,000 ..... (re. \$320,000)

26 Contractual services (51000) ... 78,000 ..... (re. \$68,000)

27 Equipment (56000) ... 108,000 ..... (re. \$69,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses of the bus safety program (54211).

30 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,680,000)

31 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$54,000)

32 Travel (54000) ... 498,000 ..... (re. \$263,000)

33 Contractual services (51000) ... 78,000 ..... (re. \$25,000)

34 Equipment (56000) ... 108,000 ..... (re. \$46,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses of the bus safety program (54211).

37 Personal service--regular (50100) ... 5,860,000 ..... (re. \$507,000)

38 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$75,000)

39 Travel (54000) ... 415,000 ..... (re. \$139,000)

40 Contractual services (51000) ... 65,000 ..... (re. \$4,000)

41 Equipment (56000) ... 90,000 ..... (re. \$13,000)

## 42 MOTOR CARRIER SAFETY PROGRAM

43 General Fund

44 State Purposes Account - 10050

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2022:  
2 For services and expenses of the motor carrier safety program.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2022-23 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (54213).  
9 Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,978,000)  
10 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$143,000)  
11 Supplies and materials (57000) ... 94,000 ..... (re. \$93,000)  
12 Travel (54000) ... 120,000 ..... (re. \$112,000)  
13 Contractual services (51000) ... 3,015,000 ..... (re. \$2,610,000)  
14 Equipment (56000) ... 18,000 ..... (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2021:  
16 For services and expenses of the motor carrier safety program.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2021-22 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated (54213).  
23 Personal service--regular (50100) ... 4,053,000 ..... (re. \$517,000)  
24 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$112,000)  
25 Supplies and materials (57000) ... 94,000 ..... (re. \$78,000)  
26 Travel (54000) ... 120,000 ..... (re. \$102,000)  
27 Contractual services (51000) ... 3,015,000 ..... (re. \$1,679,000)  
28 Equipment (56000) ... 18,000 ..... (re. \$12,000)

29 By chapter 50, section 1, of the laws of 2020:  
30 For services and expenses of the motor carrier safety program.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2020-21 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (54213).  
37 Personal service--regular (50100) ... 4,053,000 ..... (re. \$870,000)  
38 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$144,000)  
39 Supplies and materials (57000) ... 94,000 ..... (re. \$91,000)  
40 Travel (54000) ... 120,000 ..... (re. \$63,000)  
41 Contractual services (51000) ... 3,015,000 ..... (re. \$1,579,000)  
42 Equipment (56000) ... 18,000 ..... (re. \$18,000)

43 By chapter 50, section 1, of the laws of 2019:  
44 For services and expenses of the motor carrier safety program.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-  
47 fer Authority as defined in the 2019-20 state fiscal year state  
48 operations appropriation for the budget division program of the

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (54213).  
 3 Personal service--regular (50100) ... 4,053,000 ..... (re. \$767,000)  
 4 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$28,000)  
 5 Supplies and materials (57000) ... 94,000 ..... (re. \$85,000)  
 6 Travel (54000) ... 120,000 ..... (re. \$51,000)  
 7 Contractual services (51000) ... 3,015,000 ..... (re. \$1,545,000)  
 8 Equipment (56000) ... 18,000 ..... (re. \$18,000)

9 By chapter 50, section 1, of the laws of 2018:  
 10 For services and expenses of the motor carrier safety program.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2018-19 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (54213).  
 17 Personal service--regular (50100) ... 3,377,000 ..... (re. \$727,000)  
 18 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$33,000)  
 19 Supplies and materials (57000) ... 78,000 ..... (re. \$65,000)  
 20 Travel (54000) ... 100,000 ..... (re. \$32,000)  
 21 Contractual services (51000) ... 2,512,000 ..... (re. \$1,483,000)  
 22 Equipment (56000) ... 15,000 ..... (re. \$15,000)

## 23 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Aviation Administration Planning Account - 25303

27 By chapter 50, section 1, of the laws of 2022:  
 28 For services and expenses related to the office of passenger and  
 29 freight transportation (54292).  
 30 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

31 By chapter 50, section 1, of the laws of 2021:  
 32 For services and expenses related to the office of passenger and  
 33 freight transportation (54292).  
 34 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

35 By chapter 50, section 1, of the laws of 2020:  
 36 For services and expenses related to the office of passenger and  
 37 freight transportation (54292).  
 38 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

39 By chapter 50, section 1, of the laws of 2019:  
 40 For services and expenses related to the office of passenger and  
 41 freight transportation (54292).  
 42 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 44 section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 FTA Program Management Account - 25446

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the office of passenger and  
 9 freight transportation (54292).  
 10 Personal service (50000) ... 3,249,000 ..... (re. \$3,249,000)  
 11 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,294,000)  
 12 Fringe benefits (60090) ... 1,876,000 ..... (re. \$1,876,000)  
 13 Indirect costs (58850) ... 160,000 ..... (re. \$160,000)

14 By chapter 50, section 1, of the laws of 2021:  
 15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).  
 17 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 18 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 19 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,443,000)  
 20 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

21 By chapter 50, section 1, of the laws of 2020:  
 22 For services and expenses related to the office of passenger and  
 23 freight transportation (54292).  
 24 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 25 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 26 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,443,000)  
 27 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses related to the office of passenger and  
 30 freight transportation (54292).  
 31 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
 32 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 33 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
 34 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 36 section 1, of the laws of 2019:  
 37 For services and expenses related to the office of passenger and  
 38 freight transportation (54292).  
 39 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
 40 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
 41 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
 42 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

43 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 44 section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Personal service (50000) ... 2,447,000 ..... (re. \$1,905,000)  
 4 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,062,000)  
 5 Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,134,000)  
 6 Indirect costs (58850) ... 108,000 ..... (re. \$84,000)

7 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 8 section 1, of the laws of 2019:  
 9 For services and expenses related to the office of passenger and  
 10 freight transportation (54292).  
 11 Personal service (50000) ... 2,447,000 ..... (re. \$466,000)  
 12 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,831,000)  
 13 Fringe benefits (60090) ... 1,336,000 ..... (re. \$248,000)  
 14 Indirect costs (58850) ... 108,000 ..... (re. \$18,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 16 section 1, of the laws of 2019:  
 17 For services and expenses related to the office of passenger and  
 18 freight transportation (54292).  
 19 Personal service (50000) ... 2,447,000 ..... (re. \$920,000)  
 20 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$2,373,000)  
 21 Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000)  
 22 Indirect costs (58850) ... 119,000 ..... (re. \$34,000)

23 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 24 section 1, of the laws of 2019:  
 25 For services and expenses related to the office of passenger and  
 26 freight transportation (54292).  
 27 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000)  
 28 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$2,209,000)  
 29 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
 30 Indirect costs (58850) ... 97,000 ..... (re. \$57,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 32 section 1, of the laws of 2019:  
 33 For services and expenses related to the office of passenger and  
 34 freight transportation (54292).  
 35 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,755,000)  
 36 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
 37 Indirect costs (58850) ... 55,000 ..... (re. \$20,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 39 section 1, of the laws of 2019:  
 40 For services and expenses related to the office of passenger and  
 41 freight transportation.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, and the Call Center Interchange and Transfer Authority as  
 45 defined in the 2012-13 state fiscal year state operations appropri-  
 46 ation for the budget division program of the division of the budget,

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated (54292).  
 3 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,162,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 5 section 1, of the laws of 2019:  
 6 For services and expenses related to the office of passenger and  
 7 freight transportation (54292).  
 8 Nonpersonal service (57050) ... 3,253,000 ..... (re. \$1,716,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
 10 section 1, of the laws of 2019:  
 11 For services and expenses related to the office of passenger and  
 12 freight transportation (54292).  
 13 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 14 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

15 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
 16 section 1, of the laws of 2019:  
 17 For services and expenses related to the office of passenger and  
 18 freight transportation (54292).  
 19 Personal service (50000) ... 1,767,000 ..... (re. \$55,000)  
 20 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 21 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,  
 23 section 1, of the laws of 2019:  
 24 For services and expenses related to the office of passenger and  
 25 freight transportation (54292).  
 26 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 27 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
 29 section 1, of the laws of 2019:  
 30 For services and expenses related to the office of passenger and  
 31 freight transportation (54292).  
 32 For the grant period October 1, 2006 to September 30, 2007:  
 33 Nonpersonal service (57050) ... 253,000 ..... (re. \$253,000)  
 34 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

35 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,  
 36 section 1, of the laws of 2019:  
 37 For services and expenses related to the office of passenger and  
 38 freight transportation (54292).  
 39 For the grant period October 1, 2005 to September 30, 2006: .....  
 40 5,714,000 ..... (re. \$856,000)

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Motor Carrier Safety Account - 25397

44 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Personal service (50000) ... 13,664,000 ..... (re. \$13,664,000)  
 4 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,815,000)  
 5 Fringe benefits (60090) ... 7,887,000 ..... (re. \$7,887,000)  
 6 Indirect costs (58850) ... 576,000 ..... (re. \$576,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For services and expenses related to the office of passenger and  
 9 freight transportation (54292).  
 10 Personal service (50000) ... 10,510,000 ..... (re. \$10,510,000)  
 11 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,835,000)  
 12 Fringe benefits (60090) ... 6,066,000 ..... (re. \$6,066,000)  
 13 Indirect costs (58850) ... 443,000 ..... (re. \$443,000)

14 By chapter 50, section 1, of the laws of 2020:  
 15 For services and expenses related to the office of passenger and  
 16 freight transportation (54292).  
 17 Personal service (50000) ... 10,510,000 ..... (re. \$3,766,000)  
 18 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,404,000)  
 19 Fringe benefits (60090) ... 6,066,000 ..... (re. \$2,093,000)  
 20 Indirect costs (58850) ... 514,000 ..... (re. \$246,000)

21 By chapter 50, section 1, of the laws of 2019:  
 22 For services and expenses related to the office of passenger and  
 23 freight transportation (54292).  
 24 Personal service (50000) ... 10,510,000 ..... (re. \$7,281,000)  
 25 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,181,000)  
 26 Fringe benefits (60090) ... 6,407,000 ..... (re. \$4,591,000)  
 27 Indirect costs (58850) ... 514,000 ..... (re. \$373,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 29 section 1, of the laws of 2019:  
 30 For services and expenses related to the office of passenger and  
 31 freight transportation (54292).  
 32 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000)  
 33 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,027,000)  
 34 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000)  
 35 Indirect costs (58850) ... 668,000 ..... (re. \$487,000)

36 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 37 section 1, of the laws of 2019:  
 38 For services and expenses related to the office of passenger and  
 39 freight transportation (54292).  
 40 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000)  
 41 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000)  
 42 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000)  
 43 Indirect costs (58850) ... 462,000 ..... (re. \$314,000)

44 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 45 section 1, of the laws of 2019:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the office of passenger and  
 2 freight transportation (54292).  
 3 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000)

4 Special Revenue Funds - Other  
 5 Mass Transportation Operating Assistance Fund  
 6 Metropolitan Mass Transportation Operating Assistance Account - 21402

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the administration of the mass  
 9 transportation operating assistance program including bus  
 10 inspections primarily within the metropolitan commuter transporta-  
 11 tion district. Provided, however, notwithstanding any other  
 12 provision of law, \$100,000 of this appropriation shall be made  
 13 available for contractual services for the purpose of auditing and  
 14 examining the accounts, books, records, documents, and papers of  
 15 transportation operators receiving mass transportation operating  
 16 assistance payments serving primarily within the metropolitan commu-  
 17 ter transportation district when the commissioner of transportation  
 18 deems such audits necessary.  
 19 Such contracts may also include, but not be limited to, recommenda-  
 20 tions to achieve economies and efficiencies in the state transporta-  
 21 tion operating assistance program (54292).  
 22 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,831,000)  
 23 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$155,000)  
 24 Supplies and materials (57000) ... 32,000 ..... (re. \$27,000)  
 25 Travel (54000) ... 204,000 ..... (re. \$149,000)  
 26 Contractual services (51000) ... 211,000 ..... (re. \$210,000)  
 27 Equipment (56000) ... 44,000 ..... (re. \$44,000)  
 28 Fringe benefits (60000) ... 1,828,000 ..... (re. \$1,070,000)  
 29 Indirect costs (58800) ... 81,000 ..... (re. \$45,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For services and expenses related to the administration of the mass  
 32 transportation operating assistance program including bus  
 33 inspections primarily within the metropolitan commuter transporta-  
 34 tion district. Provided, however, notwithstanding any other  
 35 provision of law, \$100,000 of this appropriation shall be made  
 36 available for contractual services for the purpose of auditing and  
 37 examining the accounts, books, records, documents, and papers of  
 38 transportation operators receiving mass transportation operating  
 39 assistance payments serving primarily within the metropolitan commu-  
 40 ter transportation district when the commissioner of transportation  
 41 deems such audits necessary.  
 42 Such contracts may also include, but not be limited to, recommenda-  
 43 tions to achieve economies and efficiencies in the state transporta-  
 44 tion operating assistance program (54292).  
 45 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,019,000)  
 46 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$2,000)  
 47 Supplies and materials (57000) ... 32,000 ..... (re. \$24,000)  
 48 Travel (54000) ... 204,000 ..... (re. \$103,000)  
 49 Contractual services (51000) ... 211,000 ..... (re. \$211,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Equipment (56000) ... 44,000 ..... (re. \$44,000)  
 2 Fringe benefits (60000) ... 1,792,000 ..... (re. \$395,000)  
 3 Indirect costs (58800) ... 81,000 ..... (re. \$18,000)

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration of the mass  
 6 transportation operating assistance program including bus  
 7 inspections primarily within the metropolitan commuter transporta-  
 8 tion district. Provided, however, notwithstanding any other  
 9 provision of law, \$100,000 of this appropriation shall be made  
 10 available for contractual services for the purpose of auditing and  
 11 examining the accounts, books, records, documents, and papers of  
 12 transportation operators receiving mass transportation operating  
 13 assistance payments serving primarily within the metropolitan commu-  
 14 ter transportation district when the commissioner of transportation  
 15 deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-  
 17 tions to achieve economies and efficiencies in the state transporta-  
 18 tion operating assistance program (54292).

19 Personal service--regular (50100) ... 2,857,000 ..... (re. \$1,835,000)  
 20 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$68,000)  
 21 Supplies and materials (57000) ... 32,000 ..... (re. \$22,000)  
 22 Travel (54000) ... 204,000 ..... (re. \$17,000)  
 23 Contractual services (51000) ... 211,000 ..... (re. \$211,000)  
 24 Equipment (56000) ... 44,000 ..... (re. \$36,000)  
 25 Fringe benefits (60000) ... 1,783,000 ..... (re. \$1,071,000)  
 26 Indirect costs (58800) ... 98,000 ..... (re. \$66,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses related to the administration of the mass  
 29 transportation operating assistance program including bus  
 30 inspections primarily within the metropolitan commuter transporta-  
 31 tion district. Provided, however, notwithstanding any other  
 32 provision of law, \$100,000 of this appropriation shall be made  
 33 available for contractual services for the purpose of auditing and  
 34 examining the accounts, books, records, documents, and papers of  
 35 transportation operators receiving mass transportation operating  
 36 assistance payments serving primarily within the metropolitan commu-  
 37 ter transportation district when the commissioner of transportation  
 38 deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-  
 40 tions to achieve economies and efficiencies in the state transporta-  
 41 tion operating assistance program (54292).

42 Personal service--regular (50100) ... 2,857,000 ..... (re. \$856,000)  
 43 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$25,000)  
 44 Supplies and materials (57000) ... 32,000 ..... (re. \$12,000)  
 45 Travel (54000) ... 204,000 ..... (re. \$114,000)  
 46 Contractual services (51000) ... 211,000 ..... (re. \$121,000)  
 47 Fringe benefits (60000) ... 2,087,000 ..... (re. \$567,000)  
 48 Indirect costs (58800) ... 113,000 ..... (re. \$32,000)

49 Special Revenue Funds - Other

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Mass Transportation Operating Assistance Fund  
 2 Public Transportation Systems Operating Assistance Account - 21401

3 By chapter 50, section 1, of the laws of 2022:

4 For services and expenses related to the administration of the mass  
 5 transportation operating assistance program including bus  
 6 inspections primarily outside of the metropolitan commuter transpor-  
 7 tation district. Provided, however, notwithstanding any other  
 8 provision of law, \$100,000 of this appropriation shall be made  
 9 available for contractual services for the purpose of auditing and  
 10 examining the accounts, books, records, documents, and papers of  
 11 transportation operators receiving mass transportation operating  
 12 assistance payments serving primarily outside of the metropolitan  
 13 commuter transportation district when the commissioner of transpor-  
 14 tation deems such audits necessary.  
 15 Such contracts may also include, but not be limited to, recommenda-  
 16 tions to achieve economies and efficiencies in the state transporta-  
 17 tion operating assistance program (54292).  
 18 Personal service--regular (50100) ... 797,000 ..... (re. \$494,000)  
 19 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 20 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 21 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 22 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 23 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 24 Fringe benefits (60000) ... 510,000 ..... (re. \$329,000)  
 25 Indirect costs (58800) ... 23,000 ..... (re. \$15,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For services and expenses related to the administration of the mass  
 28 transportation operating assistance program including bus  
 29 inspections primarily outside of the metropolitan commuter transpor-  
 30 tation district. Provided, however, notwithstanding any other  
 31 provision of law, \$100,000 of this appropriation shall be made  
 32 available for contractual services for the purpose of auditing and  
 33 examining the accounts, books, records, documents, and papers of  
 34 transportation operators receiving mass transportation operating  
 35 assistance payments serving primarily outside of the metropolitan  
 36 commuter transportation district when the commissioner of transpor-  
 37 tation deems such audits necessary.  
 38 Such contracts may also include, but not be limited to, recommenda-  
 39 tions to achieve economies and efficiencies in the state transporta-  
 40 tion operating assistance program (54292).  
 41 Personal service--regular (50100) ... 797,000 ..... (re. \$393,000)  
 42 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 43 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 44 Travel (54000) ... 12,000 ..... (re. \$10,000)  
 45 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 46 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 47 Fringe benefits (60000) ... 500,000 ..... (re. \$256,000)  
 48 Indirect costs (58800) ... 23,000 ..... (re. \$13,000)

49 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$316,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$16,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	498,000	.....	(re. \$197,000)
Indirect costs (58800) ...	28,000	.....	(re. \$15,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	797,000	.....	(re. \$276,000)
Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$18,000)
Supplies and materials (57000) ...	6,000	.....	(re. \$6,000)
Travel (54000) ...	12,000	.....	(re. \$12,000)
Contractual services (51000) ...	210,000	.....	(re. \$210,000)
Equipment (56000) ...	6,000	.....	(re. \$6,000)
Fringe benefits (60000) ...	521,000	.....	(re. \$189,000)
Indirect costs (58800) ...	28,000	.....	(re. \$11,000)

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For payment of expenses related to operation of Stewart and Republic  
 2 airports (54292).  
 3 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 4 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 5 Contractual services (51000) ... 5,100,000 ..... (re. \$4,322,000)  
 6 Fringe benefits (60000) ... 89,000 ..... (re. \$89,000)  
 7 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

8 By chapter 50, section 1, of the laws of 2021:  
 9 For payment of expenses related to operation of Stewart and Republic  
 10 airports (54292).  
 11 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 12 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 13 Contractual services (51000) ... 4,700,000 ..... (re. \$1,942,000)  
 14 Fringe benefits (60000) ... 88,000 ..... (re. \$88,000)  
 15 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

16 By chapter 50, section 1, of the laws of 2020:  
 17 For payment of expenses related to operation of Stewart and Republic  
 18 airports (54292).  
 19 Personal service--regular (50100) ... 139,000 ..... (re. \$139,000)  
 20 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 21 Contractual services (51000) ... 4,700,000 ..... (re. \$482,000)  
 22 Fringe benefits (60000) ... 87,000 ..... (re. \$87,000)  
 23 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

24 By chapter 50, section 1, of the laws of 2019:  
 25 For payment of expenses related to operation of Stewart and Republic  
 26 airports (54292).  
 27 Personal service--regular (50100) ... 139,000 ..... (re. \$20,000)  
 28 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 29 Contractual services (51000) ... 4,700,000 ..... (re. \$93,000)  
 30 Fringe benefits (60000) ... 89,000 ..... (re. \$89,000)  
 31 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

32 By chapter 50, section 1, of the laws of 2018:  
 33 For payment of expenses related to operation of Stewart and Republic  
 34 airports (54292).  
 35 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)  
 36 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 37 Contractual services (51000) ... 4,700,000 ..... (re. \$605,000)  
 38 Fringe benefits (60000) ... 86,000 ..... (re. \$86,000)  
 39 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

## 40 OPERATIONS PROGRAM

41 General Fund  
 42 State Purposes Account - 10050

43 By chapter 50, section 1, of the laws of 2022:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....	
130,511,000 .....	(re. \$58,915,000)
Temporary service (50200) ... 4,102,000 .....	(re. \$3,424,000)
Holiday/overtime compensation (50300) .....	
34,765,000 .....	(re. \$25,091,000)
Supplies and materials (57000) ... 137,951,000 ....	(re. \$123,471,000)
Travel (54000) ... 102,000 .....	(re. \$48,000)
Contractual services (51000) ... 61,400,000 .....	(re. \$49,050,000)
Equipment (56000) ... 547,000 .....	(re. \$507,000)

By chapter 50, section 1, of the laws of 2021:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....	
124,781,000 .....	(re. \$6,142,000)
Temporary service (50200) ... 4,102,000 .....	(re. \$2,412,000)
Holiday/overtime compensation (50300) .....	
34,765,000 .....	(re. \$11,979,000)
Supplies and materials (57000) ... 137,951,000 ....	(re. \$33,820,000)
Travel (54000) ... 102,000 .....	(re. \$26,000)
Contractual services (51000) ... 61,400,000 .....	(re. \$15,451,000)
Equipment (56000) ... 547,000 .....	(re. \$275,000)

By chapter 50, section 1, of the laws of 2020:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....	
124,781,000 .....	(re. \$15,876,000)
Temporary service (50200) ... 4,102,000 .....	(re. \$1,038,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Holiday/overtime compensation (50300) .....  
 2 34,765,000 ..... (re. \$12,079,000)  
 3 Supplies and materials (57000) ... 137,951,000 ..... (re. \$30,423,000)  
 4 Travel (54000) ... 102,000 ..... (re. \$96,000)  
 5 Contractual services (51000) ... 61,400,000 ..... (re. \$30,748,000)  
 6 Equipment (56000) ... 547,000 ..... (re. \$318,000)

7 By chapter 50, section 1, of the laws of 2019:  
 8 For the payment of costs of snow and ice control on state highways and  
 9 preventive maintenance on state roads and bridges as defined in  
 10 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2019-20 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (54291).  
 17 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)  
 18 Temporary service (50200) ... 4,102,000 ..... (re. \$1,617,000)  
 19 Holiday/overtime compensation (50300) .....  
 20 34,765,000 ..... (re. \$11,024,000)  
 21 Supplies and materials (57000) ... 137,951,000 ..... (re. \$4,197,000)  
 22 Travel (54000) ... 102,000 ..... (re. \$102,000)  
 23 Contractual services (51000) ... 61,400,000 ..... (re. \$414,000)  
 24 Equipment (56000) ... 547,000 ..... (re. \$3,000)

25 By chapter 50, section 1, of the laws of 2018:  
 26 For the payment of costs of snow and ice control on state highways and  
 27 preventive maintenance on state roads and bridges as defined in  
 28 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2018-19 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (54291).  
 35 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)  
 36 Temporary service (50200) ... 4,102,000 ..... (re. \$310,000)  
 37 Holiday/overtime compensation (50300) .....  
 38 34,765,000 ..... (re. \$5,227,000)  
 39 Supplies and materials (57000) ... 98,576,000 ..... (re. \$2,475,000)  
 40 Travel (54000) ... 3,000,000 ..... (re. \$100,000)  
 41 Contractual services (51000) ... 48,116,000 ..... (re. \$114,000)  
 42 Equipment (56000) ... 16,511,000 ..... (re. \$4,000)

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Highway Construction and Maintenance Safety Education Account - 22089

46 By chapter 50, section 1, of the laws of 2022:  
 47 For services and expenses related to the operations program (54291).  
 48 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 2 Equipment (56000) ... 1,000 ..... (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses related to the operations program (54291).  
 5 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 6 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 7 Equipment (56000) ... 1,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to the operations program (54291).  
 10 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 11 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 12 Equipment (56000) ... 1,000 ..... (re. \$1,000)

13 By chapter 50, section 1, of the laws of 2019:  
 14 For services and expenses related to the operations program (54291).  
 15 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 16 Contractual services (51000) ... 208,000 ..... (re. \$198,000)  
 17 Equipment (56000) ... 1,000 ..... (re. \$1,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 19 section 1, of the laws of 2019:  
 20 For services and expenses related to the operations program (54291).  
 21 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 22 Contractual services (51000) ... 208,000 ..... (re. \$208,000)  
 23 Equipment (56000) ... 1,000 ..... (re. \$1,000)

24 RAIL SAFETY PROGRAM

25 General Fund  
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2022:  
 28 For services and expenses of the rail safety program (54215).  
 29 Personal service--regular (50100) ... 797,000 ..... (re. \$420,000)  
 30 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$21,000)  
 31 Supplies and materials (57000) ... 18,000 ..... (re. \$15,000)  
 32 Travel (54000) ... 74,000 ..... (re. \$43,000)  
 33 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 34 Equipment (56000) ... 7,000 ..... (re. \$7,000)

35 By chapter 50, section 1, of the laws of 2021:  
 36 For services and expenses of the rail safety program (54215).  
 37 Personal service--regular (50100) ... 797,000 ..... (re. \$111,000)  
 38 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$2,000)  
 39 Supplies and materials (57000) ... 18,000 ..... (re. \$10,000)  
 40 Travel (54000) ... 74,000 ..... (re. \$38,000)  
 41 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 42 Equipment (56000) ... 7,000 ..... (re. \$7,000)

43 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses of the rail safety program (54215).  
 2 Personal service--regular (50100) ... 797,000 ..... (re. \$145,000)  
 3 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$16,000)  
 4 Supplies and materials (57000) ... 18,000 ..... (re. \$12,000)  
 5 Travel (54000) ... 74,000 ..... (re. \$46,000)  
 6 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 7 Equipment (56000) ... 7,000 ..... (re. \$7,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses of the rail safety program (54215).  
 10 Personal service--regular (50100) ... 797,000 ..... (re. \$179,000)  
 11 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$12,000)  
 12 Supplies and materials (57000) ... 18,000 ..... (re. \$9,000)  
 13 Travel (54000) ... 74,000 ..... (re. \$12,000)  
 14 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
 15 Equipment (56000) ... 7,000 ..... (re. \$7,000)

16 By chapter 50, section 1, of the laws of 2018:  
 17 For services and expenses of the rail safety program (54215).  
 18 Personal service--regular (50100) ... 664,000 ..... (re. \$68,000)  
 19 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000)  
 20 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000)  
 21 Travel (54000) ... 61,000 ..... (re. \$22,000)  
 22 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
 23 Equipment (56000) ... 6,000 ..... (re. \$6,000)

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	9,083,000	500,000
4	Special Revenue Funds - Federal ....	3,054,000	4,708,000
5	Special Revenue Funds - Other .....	900,000	0
6		-----	-----
7	All Funds .....	13,037,000	5,208,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 2,806,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26	Personal service--regular (50100) .....	393,000
27	Supplies and materials (57000) .....	10,000
28	Travel (54000) .....	14,000
29	Contractual services (51000) .....	570,000
30	Equipment (56000) .....	19,000
31		-----
32	Program account subtotal .....	1,006,000
33		-----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-  
 37 ation Fund - 20201

38 For services and expenses related to veter-  
 39 ans' cemetery operations (54648).

40	Contractual services (51000) .....	900,000
41		-----

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	900,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Veterans' Cemetery Account	
6	For services and expenses related to veter-	
7	ans' cemetery operations.	
8	Nonpersonal service (57050) .....	900,000
9		-----
10	Program account subtotal .....	900,000
11		-----
12	VETERANS' BENEFITS ADVISING PROGRAM .....	8,077,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	veterans' benefits advising program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2023-24 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (54607).	
28	Personal service--regular (50100) .....	7,345,000
29	Holiday/overtime compensation (50300) .....	23,000
30	Supplies and materials (57000) .....	63,000
31	Travel (54000) .....	104,000
32	Contractual services (51000) .....	102,000
33	Equipment (56000) .....	440,000
34		-----
35	VETERANS' EDUCATION PROGRAM .....	2,154,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Operating Grant Account - 25386	
40	For services and expenses related to the	
41	veterans' education program (54610).	

## DEPARTMENT OF VETERANS' SERVICES

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	1,261,000
2	Nonpersonal service (57050) .....	208,000
3	Fringe benefits (60090) .....	588,000
4	Indirect costs (58850) .....	97,000
5		-----

[~~DIVISION~~] DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to the veterans' education program  
16 (54610).

17 Personal service (50000) ... 1,239,000 ..... (re. \$1,213,000)

18 Nonpersonal service (57050) ... 208,000 ..... (re. \$207,000)

19 Fringe benefits (60090) ... 574,000 ..... (re. \$574,000)

20 Indirect costs (58850) ... 97,000 ..... (re. \$97,000)

21 By chapter 50, section 1, of the laws of 2021:

22 For services and expenses related to the veterans' education program  
23 (54610).

24 Personal service (50000) ... 1,199,000 ..... (re. \$549,000)

25 Nonpersonal service (57050) ... 208,000 ..... (re. \$186,000)

26 Fringe benefits (60090) ... 549,000 ..... (re. \$140,000)

27 Indirect costs (58850) ... 69,000 ..... (re. \$33,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to the veterans' education program  
30 (54610).

31 Personal service (50000) ... 1,199,000 ..... (re. \$539,000)

32 Nonpersonal service (57050) ... 208,000 ..... (re. \$146,000)

33 Fringe benefits (60090) ... 549,000 ..... (re. \$152,000)

34 Indirect costs (58850) ... 69,000 ..... (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses related to the veterans' education program  
37 (54610).

38 Personal service (50000) ... 1,199,000 ..... (re. \$605,000)

39 Nonpersonal service (57050) ... 208,000 ..... (re. \$82,000)

40 Fringe benefits (60090) ... 549,000 ..... (re. \$168,000)

41 Indirect costs (58850) ... 69,000 ..... (re. \$15,000)

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,530,000	0
4	Special Revenue Funds - Federal ....	8,540,000	14,580,000
5	Special Revenue Funds - Other .....	7,251,000	0
6		-----	-----
7	All Funds .....	18,321,000	14,580,000
8		=====	=====

## 9 SCHEDULE

10	ADMINISTRATION PROGRAM .....	15,173,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 storage of sexual offense evidence  
16 collection kits.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2023-24 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (19921).

27	Personal service--regular (50100) .....	550,000
28	Supplies and materials (57000) .....	50,000
29	Travel (54000) .....	10,000
30	Contractual services (51000) .....	1,620,000
31	Equipment (56000) .....	300,000
32		-----
33	Program account subtotal .....	2,530,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime  
39 victims assistance (19914).

40	Personal service (50000) .....	3,219,000
41	Nonpersonal service (57050) .....	1,468,000
42		-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	4,687,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Crime Victims - Compensation Account - 25370	
6	For services and expenses related to crime	
7	victims compensation (19917).	
8	Personal service (50000) .....	430,000
9	Nonpersonal service (57050) .....	275,000
10		-----
11	Program account subtotal .....	705,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	CVB-Conference Fees Account - 22050	
16	For services and expenses related to the	
17	administration program (81001).	
18	Supplies and materials (57000) .....	15,000
19	Travel (54000) .....	10,000
20	Contractual services (51000) .....	80,000
21		-----
22	Program account subtotal .....	105,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Criminal Justice Improvement Account - 21945	
27	For services and expenses related to the	
28	administration program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2023-24 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (81001).	
39	Personal service--regular (50100) .....	3,501,000
40	Supplies and materials (57000) .....	50,000
41	Travel (54000) .....	50,000
42	Contractual services (51000) .....	80,000
43	Equipment (56000) .....	10,000

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS 2023-24

1	Fringe benefits (60000) .....	2,343,000
2	Indirect costs (58800) .....	194,000
3		-----
4	Program account subtotal .....	6,228,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OVS Restitution Account - 22134	
9	For services and expenses related to the	
10	administration program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2023-24 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81001).	
21	Personal service--regular (50100) .....	600,000
22	Supplies and materials (57000) .....	256,000
23	Travel (54000) .....	12,000
24	Contractual services (51000) .....	40,000
25	Equipment (56000) .....	10,000
26		-----
27	Program account subtotal .....	918,000
28		-----
29	VICTIM AND WITNESS ASSISTANCE PROGRAM .....	3,148,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Crime Victims Assistance Account - 25370	
34	For victim and witness assistance in accord-	
35	ance with the federal crime control act of	
36	1984, distributed pursuant to a plan	
37	prepared by the director of the office of	
38	victim services and approved by the direc-	
39	tor of the budget, or distributed through	
40	a competitive process. A portion of these	
41	funds may be transferred, suballocated, or	
42	otherwise made available to other state	
43	agencies (19906).	
44	Personal service (50000) .....	1,687,000
45	Nonpersonal service (57050) .....	940,000

## OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2023-24

1	Fringe benefits (60090) .....	491,000
2	Indirect costs (58850) .....	30,000
3		-----

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2022:

6 For services and expenses related to crime victims assistance (19914).  
 7 Personal service (50000) ... 3,190,000 ..... (re. \$3,190,000)  
 8 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For services and expenses related to crime victims assistance (19914).  
 11 Personal service (50000) ... 2,700,000 ..... (re. \$1,388,000)  
 12 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,768,000)

13 By chapter 50, section 1, of the laws of 2020:

14 For services and expenses related to crime victims assistance (19914).  
 15 Personal service (50000) ... 2,700,000 ..... (re. \$60,000)  
 16 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,609,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to crime victims assistance (19914).  
 19 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Crime Victims - Compensation Account - 25370

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to crime victims compensation  
 25 (19917).  
 26 Personal service (50000) ... 426,000 ..... (re. \$426,000)  
 27 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

28 By chapter 50, section 1, of the laws of 2021:

29 For services and expenses related to crime victims compensation  
 30 (19917).  
 31 Personal service (50000) ... 400,000 ..... (re. \$381,000)  
 32 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

33 By chapter 50, section 1, of the laws of 2020:

34 For services and expenses related to crime victims compensation  
 35 (19917).  
 36 Personal service (50000) ... 400,000 ..... (re. \$28,000)  
 37 Nonpersonal service (57050) ... 275,000 ..... (re. \$249,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to crime victims compensation  
 40 (19917).  
 41 Nonpersonal service (57050) ... 274,000 ..... (re. \$261,000)

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Victim Assistance Training Account - 25370

4 By chapter 50, section 1, of the laws of 2019:  
5 For services and expenses related to crime victims training (19902).  
6 Nonpersonal service (57050) ... 1,500,000 ..... (re. \$61,000)

7 VICTIM AND WITNESS ASSISTANCE PROGRAM

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Crime Victims Assistance Account - 25370

11 By chapter 50, section 1, of the laws of 2022:  
12 For victim and witness assistance in accordance with the federal crime  
13 control act of 1984, distributed pursuant to a plan prepared by the  
14 director of the office of victim services and approved by the direc-  
15 tor of the budget, or distributed through a competitive process. A  
16 portion of these funds may be transferred, suballocated, or other-  
17 wise made available to other state agencies (19906).  
18 Personal service (50000) ... 1,671,000 ..... (re. \$1,595,000)  
19 Nonpersonal service (57050) ... 960,000 ..... (re. \$226,000)  
20 Fringe benefits (60090) ... 460,000 ..... (re. \$411,000)  
21 Indirect costs (58850) ... 10,000 ..... (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2021:  
23 For victim and witness assistance in accordance with the federal crime  
24 control act of 1984, distributed pursuant to a plan prepared by the  
25 director of the office of victim services and approved by the direc-  
26 tor of the budget, or distributed through a competitive process. A  
27 portion of these funds may be transferred, suballocated, or other-  
28 wise made available to other state agencies (19906).  
29 Personal service (50000) ... 1,600,000 ..... (re. \$44,000)  
30 Nonpersonal service (57050) ... 210,000 ..... (re. \$31,000)  
31 Fringe benefits (60090) ... 460,000 ..... (re. \$46,000)

32 By chapter 50, section 1, of the laws of 2020:  
33 For victim and witness assistance in accordance with the federal crime  
34 control act of 1984, distributed pursuant to a plan prepared by the  
35 director of the office of victim services and approved by the direc-  
36 tor of the budget, or distributed through a competitive process. A  
37 portion of these funds may be transferred, suballocated, or other-  
38 wise made available to other state agencies (19906).  
39 Personal service (50000) ... 1,600,000 ..... (re. \$11,000)

40 By chapter 50, section 1, of the laws of 2019:  
41 For victim and witness assistance in accordance with the federal crime  
42 control act of 1984, distributed pursuant to a plan prepared by the  
43 director of the office of victim services and approved by the direc-  
44 tor of the budget, or distributed through a competitive process. A

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

- 1 portion of these funds may be transferred, suballocated, or other-
- 2 wise made available to other state agencies (19906).
- 3 Personal service (50000) ... 830,000 ..... (re. \$8,000)

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	1,186,000	0
4	Special Revenue Funds - Other .....	150,000	0
5		-----	-----
6	All Funds .....	1,336,000	0
7		=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,336,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses associated with  
 14 the office of the welfare inspector gener-  
 15 al.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2023-24 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Notwithstanding any law to the contrary, the  
 27 money hereby appropriated may be increased  
 28 or decreased by transfer with any other  
 29 appropriation within any other agency  
 30 (54901).

31	Personal service--regular (50100) .....	774,000
32	Supplies and materials (57000) .....	25,000
33	Travel (54000) .....	28,000
34	Contractual services (51000) .....	320,000
35	Equipment (56000) .....	39,000
36		-----
37	Program account subtotal .....	1,186,000
38		-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Equitable Sharing-WIG Justice Account - 22227

## OFFICE OF WELFARE INSPECTOR GENERAL

## STATE OPERATIONS 2023-24

1 For services and expenses associated with  
 2 the office of the welfare inspector gener-  
 3 al.  
 4 Notwithstanding any law to the contrary, the  
 5 money hereby appropriated may be increased  
 6 or decreased by transfer with any other  
 7 appropriation within any other agency  
 8 (54901).

9 Contractual services (51000) ..... 50,000  
 10 -----  
 11 Program account subtotal ..... 50,000  
 12 -----

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with  
 17 the office of the welfare inspector gener-  
 18 al.  
 19 Notwithstanding any law to the contrary, the  
 20 money hereby appropriated may be increased  
 21 or decreased by transfer with any other  
 22 appropriation within any other agency  
 23 (54901).

24 Contractual services (51000) ..... 50,000  
 25 -----  
 26 Program account subtotal ..... 50,000  
 27 -----

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with  
 32 the office of the welfare inspector gener-  
 33 al.  
 34 Notwithstanding any law to the contrary, the  
 35 money hereby appropriated may be increased  
 36 or decreased by transfer with any other  
 37 appropriation within any other agency  
 38 (54901).

39 Contractual services (51000) ..... 50,000  
 40 -----  
 41 Program account subtotal ..... 50,000  
 42 -----

## WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	212,381,000	0
4	-----	-----
5 All Funds .....	212,381,000	0
6	=====	=====

## 7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	212,381,000
9	-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 A portion of these funds may be suballocated  
 16 to the department of law.  
 17 Up to \$4,000,000 of these funds may be used  
 18 for personal service and nonpersonal  
 19 service associated with the investigation  
 20 and prosecution of workers' compensation  
 21 fraud by the workers' compensation board  
 22 inspector general.  
 23 A portion of these funds may be suballocated  
 24 to the office of addiction services and  
 25 supports for the opioid tapering pilot  
 26 project (55203).

27 Personal service--regular (50100) .....	92,251,000
28 Temporary service (50200) .....	173,000
29 Holiday/overtime compensation (50300) .....	402,000
30 Supplies and materials (57000) .....	3,269,000
31 Travel (54000) .....	1,010,000
32 Contractual services (51000) .....	53,484,000
33 Equipment (56000) .....	1,414,000
34 Fringe benefits (60000) .....	57,732,000
35 Indirect costs (58800) .....	2,325,000
36	-----
37 Total amount available .....	212,060,000
38	-----

39 For suballocation to the department of  
 40 health for expenses incurred in the devel-  
 41 opment of inpatient hospital rates for  
 42 workers' compensation benefit payments  
 43 (55205).

## WORKERS' COMPENSATION BOARD

## STATE OPERATIONS 2023-24

1	Personal service--regular (50100) .....	187,000
2	Supplies and materials (57000) .....	1,000
3	Travel (54000) .....	5,000
4	Equipment (56000) .....	5,000
5	Fringe benefits (60000) .....	118,000
6	Indirect costs (58800) .....	5,000
7		-----
8	Total amount available .....	321,000
9		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DATA ANALYTICS

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 All Funds

2 The appropriation made by chapter 50, section 1, of the laws of 2022 is  
3 hereby amended and reappropriated to read:

4 For services and expenses of evidence-based risk management, data  
5 system analytics, business process improvement, digital government  
6 services, technology and tools, and initiatives to improve fiscal  
7 operations, ~~and~~ program evaluation and service delivery. All or a  
8 portion of the funds appropriated here-in may be suballocated or  
9 transferred to any state department or agency (85014) .....  
10 25,000,000 ..... (re. \$25,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2018 is  
12 hereby amended and reappropriated to read:

13 For services and expenses of evidence-based risk management, data  
14 system analytics, business process improvement, digital government  
15 service, technology and tools, and initiatives to improve fiscal  
16 operations, ~~and~~ program evaluation and service delivery. All or a  
17 portion of the funds appropriated here-in may be suballocated or  
18 transferred to any state department or agency (85014) .....  
19 25,000,000 ..... (re. \$25,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## DEFERRED COMPENSATION BOARD

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	111,000	0
4	Special Revenue Funds - Other .....	842,000	0
5		-----	-----
6	All Funds .....	953,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 953,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

16	Contractual services (51000) .....	111,000
17		-----
18	Program account subtotal .....	111,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the  
 24 operations program (81003).

25	Personal service--regular (50100) .....	462,000
26	Temporary service (50200) .....	2,000
27	Supplies and materials (57000) .....	4,000
28	Travel (54000) .....	5,000
29	Contractual services (51000) .....	63,000
30	Equipment (56000) .....	3,000
31	Fringe benefits (60000) .....	289,000
32	Indirect costs (58800) .....	14,000
33		-----
34	Program account subtotal .....	842,000
35		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	6,662,414,000	9,305,843
4	Fiduciary Funds .....	400,500,000	0
5		-----	-----
6	All Funds .....	7,062,914,000	9,305,843
7		=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES ..... 7,062,914,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers (85022) ..... 9,627,895,000

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	
22 For the state's contribution	
23 to the health insurance fund	
24 and deposit into the retiree	
25 health benefit trust fund	
26 pursuant to section 99-aa of	
27 the state finance law. The	
28 state's share of the health	
29 insurance program dividends	
30 shall be available to pay	
31 for the premiums in 2023-24	
32 .....	5,253,995,000
33 For the state's contribution	
34 to the employees' retirement	
35 system pension accumulation	
36 fund, the police and fire	
37 retirement system pension	
38 accumulation fund, and the	
39 New York state public	
40 employees group life insur-	
41 ance plan .....	2,042,354,000
42 For the state's contribution	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 to the social security  
2 contribution fund ..... 1,108,354,000  
3 For payments to the state  
4 insurance fund for workers'  
5 compensation benefits and  
6 other related workers'  
7 compensation costs prior to  
8 or after they become  
9 incurred including but not  
10 limited to the benefits  
11 defined in chapters 302 and  
12 303 of the laws of 1985 ..... 659,439,000  
13 For payment during the period  
14 July 1, 2023 to June 30,  
15 2024 of the state's share to  
16 the teachers insurance and  
17 annuity association and the  
18 college retirement equities  
19 fund for state university  
20 faculty in accordance with  
21 chapter 337 of the laws of  
22 1964 ..... 244,379,000  
23 For the state's contribution  
24 to employee benefit fund  
25 programs ..... 127,384,000  
26 For the state's contribution  
27 to the dental insurance plan .. 70,277,000  
28 For state reimbursement to New  
29 York city for payments made  
30 for special accidental death  
31 benefits to beneficiaries of  
32 first responders made pursu-  
33 ant to section 208-f of the  
34 general municipal law,  
35 including the payment of  
36 liabilities incurred prior  
37 to April 1, 2023. Notwith-  
38 standing the provisions of  
39 any other law to the contra-  
40 ry, for state fiscal year  
41 2023-2024 the liability of  
42 the state and the amount to  
43 be distributed or otherwise  
44 expended by the state pursu-  
45 ant to section 208-f of the  
46 general municipal law shall  
47 be limited to the amount  
48 appropriated ..... 32,025,000  
49 For payment of liabilities  
50 incurred during the period

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 July 1, 2023 through June  
2 30, 2024 on behalf of the  
3 state university of New York  
4 to the teachers' retirement  
5 system for eligible state  
6 university faculty ..... 19,370,000  
7 For the state's contribution  
8 to the survivors' benefit  
9 fund for payments to the  
10 survivors of state employees  
11 and retired state employees ... 15,500,000  
12 For reimbursement to the unem-  
13 ployment insurance fund for  
14 payments made to claimants  
15 formerly employed by the  
16 state of New York ..... 15,000,000  
17 For the state's contribution  
18 to the vision care plan ..... 11,618,000  
19 For expenses incurred during  
20 the period July 1, 2023 to  
21 June 30, 2024 specific to  
22 the group disability insur-  
23 ance program for employees  
24 in the professional service  
25 in order to provide disabil-  
26 ity benefits for such  
27 employees ..... 10,395,000  
28 For the state's share of  
29 contributions to the volun-  
30 tary defined contribution  
31 plan made on behalf of  
32 eligible employees pursuant  
33 to chapter 18 of the laws of  
34 2012 who elect to partic-  
35 ipate in such plan and who  
36 are not otherwise eligible  
37 to participate in the SUNY  
38 optional retirement program .... 5,947,000  
39 For payments for the income  
40 protection plans of current  
41 and prior years ..... 4,625,000  
42 For the state's pension obli-  
43 gations associated with  
44 state employees who are  
45 members of the teachers'  
46 retirement system ..... 2,513,000  
47 For state reimbursements to  
48 counties, cities, towns, or  
49 villages for payments made  
50 for special accidental death

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 benefits made pursuant to  
2 section 208-f of the general  
3 municipal law. Notwithstand-  
4 ing the provisions of any  
5 other law to the contrary,  
6 for state fiscal year 2023-  
7 2024 the liability of the  
8 state and the amount to be  
9 distributed or otherwise  
10 expended by the state pursu-  
11 ant to section 208-f of the  
12 general municipal law shall  
13 be limited to the amount  
14 appropriated ..... 2,000,000  
15 For payments associated with  
16 the accident reporting  
17 system ..... 600,000  
18 For suballocation to the state  
19 university of New York,  
20 pursuant to a plan approved  
21 by the director of the budg-  
22 et, for services and  
23 expenses of administering  
24 the voluntary defined  
25 contribution plan, estab-  
26 lished pursuant to chapter  
27 18 of the laws of 2012 ..... 500,000  
28 For reimbursement of liabil-  
29 ities heretofore accrued or  
30 hereafter to accrue during  
31 the period July 1, 2023 to  
32 June 30, 2024 to Cornell  
33 university and Alfred  
34 university for unemployment  
35 for employees of the statu-  
36 tory colleges ..... 500,000  
37 For the state's pension obli-  
38 gations associated with  
39 state employees who are  
40 members of the state educa-  
41 tion department's optional  
42 retirement program ..... 393,000  
43 For the state's contribution  
44 for supplemental pension  
45 payments in accordance with  
46 the provisions of article 4  
47 and article 6 of the retire-  
48 ment and social security law  
49 and retirement benefits paid

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1	under sections 214 and 215	
2	of the military law .....	255,000
3	For payment of liabilities	
4	incurred during the period	
5	July 1, 2023 to June 30,	
6	2024 specific to federal	
7	retirement costs of Cornell	
8	cooperative extension	
9	professional employees who	
10	are now participating in the	
11	federal retirement system .....	200,000
12	For payments for accidental	
13	death benefits pursuant to	
14	collective bargaining agree-	
15	ments .....	150,000
16	For payments for tuition	
17	reimbursement pursuant to	
18	collective bargaining agree-	
19	ments .....	97,000
20	For expenses incurred during	
21	the period July 1, 2023 to	
22	June 30, 2024 specific to	
23	the health insurance program	
24	provided for graduate	
25	student employees .....	25,000
26		-----
27	Project schedule total .....	9,627,895,000
28		-----
29	For taxes on public lands and payments	
30	pursuant to sections 532 through 546 of	
31	the real property tax law. The moneys	
32	hereby appropriated are available for	
33	payment of any liabilities or obligations	
34	incurred prior to April 1, 2023 in addi-	
35	tion to current liabilities (80568) .....	309,555,000
36	For judgments against the state pursuant to	
37	section 20 of the court of claims act and	
38	for judgments pursuant to actions brought	
39	in the court of claims against public	
40	benefit corporations indemnified by the	
41	state, exclusive of the payment of any	
42	judgments arising out of actions or	
43	proceedings brought to obtain payment for	
44	wages, salaries or other employee bene-	
45	fits; provided however, notwithstanding	
46	any other provision of law to the contra-	
47	ry, including any law or regulation that	
48	limits the annual rate of interest to be	
49	paid on a state judgment or accrued claim,	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 exclusive of any provision of the tax law  
2 which provides for the annual rate of  
3 interest to be paid on a judgment or  
4 accrued claim, the rate of interest to be  
5 paid by the state upon any judgment or  
6 accrued claims against the state incurred  
7 as liabilities through March 31, 2024 and  
8 paid out of this appropriation shall be  
9 calculated at a rate equal to the weekly  
10 average one year constant maturity treas-  
11 ury yield, as published by the board of  
12 governors of the federal reserve system,  
13 for the calendar week preceding the date  
14 of the entry of the judgment awarding  
15 damages. The moneys hereby appropriated  
16 are available for payment of any liabil-  
17 ities or obligations incurred prior to  
18 April 1, 2023 in addition to current  
19 liabilities (80564) ..... 156,916,000

20 For the payment of the defense by private  
21 counsel and the indemnification or payment  
22 on behalf of state officers and employees  
23 in civil judicial proceedings in accord-  
24 ance with the provisions of section 17 of  
25 the public officers law; the payment on  
26 behalf of the state, exclusive of the  
27 payment for wages, salaries or other  
28 employee benefits, in civil judicial  
29 proceedings where a state officer or  
30 employee entitled to a defense in accord-  
31 ance with section 17 of the public offi-  
32 cers law was dismissed from the civil  
33 judicial proceeding; the payment on behalf  
34 of the state, exclusive of the payment for  
35 wages, salaries or other employment bene-  
36 fits, and in civil judicial proceedings  
37 brought pursuant to Title VI of the Civil  
38 Rights Act of 1964, 42 USC Section 2000d  
39 et seq., Title VII of the Civil Rights Act  
40 of 1964, 42 USC Section 2000e et seq.,  
41 Title IX of the Education Amendments of  
42 1972, 20 USC Section 1681 et seq., Titles  
43 II, III, and/or V of the Americans With  
44 Disabilities Act of 1990, 42 USC Section  
45 12101 et seq., of the Rehabilitation Act  
46 of 1973, 29 USC Section 791 et seq., the  
47 state human rights law and other employ-  
48 ment related causes of action; and in  
49 criminal proceedings in accordance with  
50 the provisions of section 19 of the public

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 officers law. The moneys hereby appropri-  
 2 ated are available for payment of any  
 3 liabilities or obligations incurred prior  
 4 to April 1, 2023 in addition to current  
 5 liabilities (80563) ..... 45,185,000  
 6 For the payment of the metropolitan commuter  
 7 transportation mobility tax pursuant to  
 8 article 23 of the tax law as added by  
 9 chapter 25 of the laws of 2009 on behalf  
 10 of the state employees employed in the  
 11 metropolitan commuter transportation  
 12 district (80526) ..... 40,177,000  
 13 For payments in accordance with section 19-a  
 14 of the public lands law (80567) ..... 15,466,000  
 15 For the payment on behalf of the state in  
 16 connection with the resolution of Merton  
 17 Simpson et al. v. New York State Depart-  
 18 ment of Civil Service et al. and associ-  
 19 ated United States District Court Northern  
 20 District of New York Order dated April 25,  
 21 2011 (80524) ..... 10,200,000  
 22 For services and expenses relating to the  
 23 costs of outside legal services. Moneys  
 24 from this appropriation shall be available  
 25 only if approved by the director of the  
 26 budget (85023) ..... 10,000,000  
 27 For payment of liabilities incurred during  
 28 the period July 1, 2023 to June 30, 2024  
 29 specific to the metropolitan commuter  
 30 transportation mobility tax pursuant to  
 31 article 23 of the tax law as added by  
 32 chapter 25 of the laws of 2009 on behalf  
 33 of the state university teaching hospital  
 34 employees at Stony Brook and downstate  
 35 medical employed in the commuter transpor-  
 36 tation district (80378) ..... 5,293,000  
 37 Notwithstanding sections 17 and 19 of the  
 38 public officers law and any other  
 39 provision of law to the contrary, for  
 40 payment or reimbursement of reasonable  
 41 attorneys' fees and expenses incurred  
 42 between January 1, 2020 and March 31, 2023  
 43 by: the Senate and/or the Assembly in  
 44 response to any inquiry or investigation  
 45 which was initiated in the 2020 or 2021  
 46 calendar years by the United States  
 47 Department of Justice, the entity known as  
 48 the Joint Commission on Public Ethics in  
 49 calendar year 2020 and 2021, the New York  
 50 State Assembly, and/or the New York Attor-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 ney General's Office; by the Senate and/or  
2 Assembly pursuant to articles seven-C and  
3 thirteen-A of the judiciary law; and/or by  
4 or on behalf of an employee, as that term  
5 is defined in section 17 and/or section 19  
6 of the public officers law, who obtained  
7 representation by private counsel and  
8 notified the Division of the Budget and/or  
9 the Executive Chamber of such private  
10 counsel representation on or before  
11 September 2, 2021 in response to any  
12 inquiry or investigation which was initi-  
13 ated in the 2020 or 2021 calendar years by  
14 the United States Department of Justice,  
15 the entity known as the Joint Commission  
16 on Public Ethics in calendar year 2020 and  
17 2021, the New York State Assembly, and/or  
18 the New York Attorney General's Office and  
19 in which the employee was or is involved  
20 as a result of the employee's public  
21 employment or duties. Provided however,  
22 that reasonable attorneys' fees and  
23 expenses incurred by or on behalf of an  
24 employee, as that term is defined in  
25 section 17 and/or section 19 of the public  
26 officers law, shall only be paid upon: (a)  
27 application to the attorney general by the  
28 employee or their private counsel, (b)  
29 receipt by the attorney general of a  
30 certification from the head of the depart-  
31 ment, commission, division, office or  
32 agency of such employee, of the employee's  
33 State employment and that the employee or  
34 their private counsel notified the Divi-  
35 sion of the Budget and/or the Executive  
36 Chamber, on or before September 2, 2021,  
37 that the employee engaged private counsel  
38 for any of the above inquiries and/or  
39 investigations, and (c) certification by  
40 the employee and the employee's private  
41 counsel to the Attorney General that the  
42 employee is involved in the inquiry and/or  
43 investigation. Upon a determination by the  
44 Attorney General that an employee or their  
45 private counsel is entitled to payment of  
46 such reasonable attorneys' fees and  
47 expenses, the Attorney General shall so  
48 certify to the Comptroller. Such reason-  
49 able attorneys' fees and expenses shall be  
50 paid by the State to the employee or the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 employees' private counsel upon the  
 2 conclusion of the above-described  
 3 inquiries or investigations upon the audit  
 4 and warrant of the comptroller. Provided  
 5 further, however, that neither an employee  
 6 nor their private counsel shall receive or  
 7 be reimbursed for reasonable attorneys'  
 8 fees and expenses pursuant to this appro-  
 9 priation unless the employee and their  
 10 private counsel certify to the Attorney  
 11 General that the employee is solely liable  
 12 for their reasonable attorneys' fees and  
 13 expenses and that the employee and/or  
 14 their private counsel shall reimburse the  
 15 state for all payments of reasonable  
 16 attorneys' fees and expenses paid pursuant  
 17 to this appropriation within ninety days  
 18 of a determination by the Attorney Gener-  
 19 al's Office that (1) the employee has  
 20 acted outside the scope of their employ-  
 21 ment and/or violated any applicable law,  
 22 regulation, or executive order, (2) the  
 23 employee has failed to fully cooperate  
 24 with any of the inquiries or investi-  
 25 gations described above, and/or (3) the  
 26 employee has failed to fully cooperate in  
 27 the defense of any related action or  
 28 proceeding against the State, and in the  
 29 prosecution of any appeal. Neither the  
 30 employee nor the employee's private coun-  
 31 sel shall be eligible for payment of  
 32 reasonable attorneys' fees and expenses  
 33 pursuant to this appropriation if the  
 34 employee has already been found by any of  
 35 the inquiries or investigations described  
 36 above to have acted outside the scope of  
 37 their employment, violated any applicable  
 38 law, regulation, or executive order,  
 39 and/or failed to fully cooperate in  
 40 defense of any action or proceeding  
 41 against the State including appeals there-  
 42 of based upon the same act (85090) ..... 5,000,000  
 43 For assessments for local improvements. The  
 44 moneys hereby appropriated are available  
 45 for payment of any liabilities or obli-  
 46 gations incurred prior to April 1, 2023 in  
 47 addition to current liabilities (80565) ..... 4,000,000  
 48 For payment of claims for damage to personal  
 49 or real property or for bodily injuries or  
 50 wrongful death caused by officers, employ-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1	ees, or other authorized persons providing	
2	service to state government while provid-	
3	ing such service, and the state university	
4	construction fund while acting within the	
5	scope of their employment, and while oper-	
6	ating motor vehicles, and for any individ	
7	uals operating motor vehicles which are	
8	assigned on a permanent basis with unre-	
9	stricted use to state officers and employ-	
10	ees when the person is permanently	
11	assigned the motor vehicle (80559) .....	2,575,000
12	For transfer to the property casualty insur-	
13	ance security fund in accordance with the	
14	terms of the settlement between the state	
15	and the plaintiffs in accordance with the	
16	Court of Appeals' opinion in Alliance of	
17	American Insurers v. Chu, 77 NY2d 573	
18	(1991) (80561) .....	2,000,000
19	For the state's share of assessments issued	
20	by the Hudson River-Black River regulating	
21	district pursuant to subdivisions 2 and 3	
22	of section 15-2121 of the environmental	
23	conservation law (80356) .....	1,250,000
24	For services and expenses relating to the	
25	costs of expert witnesses or legal	
26	services related to cases in which the	
27	attorney general provides representation	
28	for the state (85024) .....	1,000,000
29	For services and expenses associated with	
30	legal and other fees related to Indian	
31	land claims litigation involving the state	
32	of New York, local governments and private	
33	land owners who are named as defendants in	
34	these lawsuits, including liabilities	
35	incurred prior to April 1, 2023 (80560) .....	700,000
36	For payments in accordance with section 19-b	
37	of the public lands law (80566) .....	500,000
38	For payments in accordance with section 3 of	
39	chapter 774 of the laws of 1989 (80525) .....	360,000
40	For the reissuance of checks which were not	
41	presented for payment within the time	
42	limits contained in section 102 of the	
43	state finance law or for which payment has	
44	been authorized by specific legislation	
45	(80562) .....	24,000
46		-----
47	Total amount available .....	10,238,096,000
48		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1 Less the amount appropriated to the state  
 2 university of New York for suballocation  
 3 to the miscellaneous -- all state depart-  
 4 ments and agencies, general state charges  
 5 program for payment of employee fringe  
 6 benefits. The actual suballocation amount  
 7 may be allocated to the employee fringe  
 8 benefit appropriation on or before March  
 9 31, 2024 at the discretion of the division  
 10 of the budget ..... (1,955,457,000)  
 11 Less an amount paid into the fringe benefit  
 12 escrow account from non-General Fund state  
 13 agencies to support fringe benefit spend-  
 14 ing from appropriations contained in this  
 15 schedule, including, but not limited to,  
 16 the state's contribution to: i) the health  
 17 insurance fund; ii) dental insurance plan;  
 18 iii) vision care plan, iv) employees'  
 19 retirement system pension accumulation  
 20 fund, police and fire retirement system  
 21 pension accumulation fund, and public  
 22 employees group life insurance plan; v)  
 23 social security contribution fund; vi) the  
 24 state insurance fund for workers' compen-  
 25 sation benefits and other related workers'  
 26 compensation costs; vii) employee benefit  
 27 fund programs; viii) unemployment insur-  
 28 ance fund; and ix) survivors' benefit  
 29 fund. To the extent there is available  
 30 funding in the fringe benefit escrow  
 31 account to support fringe benefit appro-  
 32 priations contained in the schedule, the  
 33 amount specified in this appropriation  
 34 shall be allocated to the \$9,627,895,000  
 35 employee fringe benefit appropriation on  
 36 or before March 31, 2024 at the discretion  
 37 of the division of the budget ..... (1,620,225,000)  
 38 -----  
 39 Program account subtotal ..... 6,662,414,000  
 40 -----  
 41 Fiduciary Funds  
 42 Employees Dental Insurance Fund  
 43 Dental Insurance Interest Account - 60402  
 44 For additional state expenditures in  
 45 relation to the New York state dental  
 46 insurance fund (80579) ..... 500,000  
 47 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2023-24

1	Program account subtotal .....	500,000
2		-----
3	Fiduciary Funds	
4	Employees Health Insurance Fund	
5	Reserve for Rate Fluctuations Account - 60202	
6	For additional state expenditures in	
7	relation to the New York state health	
8	insurance program (80581) .....	400,000,000
9		-----
10	Program account subtotal .....	400,000,000
11		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 GENERAL STATE CHARGES

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 Notwithstanding sections 17 and 19 of the public officers law and any  
6 other provision of law to the contrary, for payment or reimbursement  
7 of reasonable attorneys' fees and expenses incurred between January  
8 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in  
9 response to any inquiry or investigation which was initiated in the  
10 2020 or 2021 calendar years by the United States Department of  
11 Justice, the entity known as the Joint Commission on Public Ethics  
12 in calendar year 2020 and 2021, the New York State Assembly, and/or  
13 the New York Attorney General's Office; by the Senate and/or Assem-  
14 bly pursuant to articles seven-C and thirteen-A of the judiciary  
15 law; and/or by or on behalf of an employee, as that term is defined  
16 in section 17 and/or section 19 of the public officers law, who  
17 obtained representation by private counsel and notified the Division  
18 of the Budget and/or the Executive Chamber of such private counsel  
19 representation on or before September 2, 2021 in response to any  
20 inquiry or investigation which was initiated in the 2020 or 2021  
21 calendar years by the United States Department of Justice, the enti-  
22 ty known as the Joint Commission on Public Ethics in calendar year  
23 2020 and 2021, the New York State Assembly, and/or the New York  
24 Attorney General's Office and in which the employee was or is  
25 involved as a result of the employee's public employment or duties.  
26 Provided however, that reasonable attorneys' fees and expenses  
27 incurred by or on behalf of an employee, as that term is defined in  
28 section 17 and/or section 19 of the public officers law, shall only  
29 be paid upon: (a) application to the attorney general by the employ-  
30 ee or their private counsel, (b) receipt by the attorney general of  
31 a certification from the head of the department, commission, divi-  
32 sion, office or agency of such employee, of the employee's State  
33 employment and that the employee or their private counsel notified  
34 the Division of the Budget and/or the Executive Chamber, on or  
35 before September 2, 2021, that the employee engaged private counsel  
36 for any of the above inquiries and/or investigations, and (c)  
37 certification by the employee and the employee's private counsel to  
38 the Attorney General that the employee is involved in the inquiry  
39 and/or investigation. Upon a determination by the Attorney General  
40 that an employee or their private counsel is entitled to payment of  
41 such reasonable attorneys' fees and expenses, the Attorney General  
42 shall so certify to the Comptroller. Such reasonable attorneys' fees  
43 and expenses shall be paid by the State to the employee or the  
44 employees' private counsel upon the conclusion of the above-des-  
45 cribed inquiries or investigations upon the audit and warrant of the  
46 comptroller. Provided further, however, that neither an employee nor  
47 their private counsel shall receive or be reimbursed for reasonable  
48 attorneys' fees and expenses pursuant to this appropriation unless

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 the employee and their private counsel certify to the Attorney  
2 General that the employee is solely liable for their reasonable  
3 attorneys' fees and expenses and that the employee and/or their  
4 private counsel shall reimburse the state for all payments of  
5 reasonable attorneys' fees and expenses paid pursuant to this appro-  
6 priation within ninety days of a determination by the Attorney  
7 General's Office that (1) the employee has acted outside the scope  
8 of their employment and/or violated any applicable law, regulation,  
9 or executive order, (2) the employee has failed to fully cooperate  
10 with any of the inquiries or investigations described above, and/or  
11 (3) the employee has failed to fully cooperate in the defense of any  
12 related action or proceeding against the State, and in the prose-  
13 cution of any appeal. Neither the employee nor the employee's  
14 private counsel shall be eligible for payment of reasonable attor-  
15 neys' fees and expenses pursuant to this appropriation if the  
16 employee has already been found by any of the inquiries or investi-  
17 gations described above to have acted outside the scope of their  
18 employment, violated any applicable law, regulation, or executive  
19 order, and/or failed to fully cooperate in defense of any action or  
20 proceeding against the State including appeals thereof based upon  
21 the same act (85090) ... 12,000,000 ..... (re. \$9,305,843)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREEN THUMB PROGRAM

STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,250,000	0
4	-----	-----
5 All Funds .....	5,250,000	0
6	=====	=====

## 7 SCHEDULE

8 GREEN THUMB PROGRAM .....	5,250,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies (80590).

15 Contractual services (51000) .....	5,250,000
16	-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	250,000	0
4		-----	-----
5	All Funds .....	250,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	250,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	208,000
15	Fringe benefits (60000) .....	42,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	136,000,000
	-----	-----
All Funds .....	0	136,000,000
	=====	=====

HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to providing healthcare and mental hygiene worker bonuses to employees who are employed by a state operated facility, an institutional or direct-care setting operated by the executive branch of the state of New York, or a public hospital operated by the state university of New York.

The sum of \$136,000,000 appropriated herein may be apportioned or transferred by the director of the budget for use by any state department or agency in any fund for the provision of healthcare and mental hygiene bonuses (85032) .....

136,000,000 ..... (re. \$136,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE CONTINGENCY RESERVE

## STATE OPERATIONS 2023-24

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers (80547) ..... 773,854,000  
21 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2023-24

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546) .....	292,400,000
6		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	245,000	0
4		-----	-----
5	All Funds .....	245,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	245,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 operations program (81003).

14	Personal service--regular (50100) .....	139,000
15	Supplies and materials (57000) .....	82,000
16	Travel (54000) .....	6,000
17	Contractual services (51000) .....	14,000
18	Equipment (56000) .....	4,000
19		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
1 General Fund .....	1,605,000,000	0
3 -----	-----	-----
4 All Funds .....	1,605,000,000	0
5 =====	=====	=====
6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .....	1,605,000,000	
7 -----		
8 General Fund		
9 State Purposes Account - 10050		
10 For the purpose of maintaining the solvency		
11 of the following funds.		
12 Notwithstanding section 40 of the state		
13 finance law, this appropriation shall		
14 remain in effect until a subsequent appro-		
15 priation is made available.		
16 No moneys shall be available for expenditure		
17 from this appropriation until a certif-		
18 icate of approval has been issued by the		
19 director of the division of the budget and		
20 a copy of such certificate has been filed		
21 with the state comptroller, the chairman		
22 of the senate finance committee and the		
23 chairman of the assembly ways and means		
24 committee. Such moneys shall be payable on		
25 the audit and warrant of the comptroller		
26 on vouchers certified or approved in the		
27 manner provided by law.		
28 To the state insurance fund provided that no		
29 expenditure may be made from this amount		
30 if other assets of such fund not part of		
31 reserves for payments of workers' compen-		
32 sation and medical benefits, and payments		
33 under employer's liability coverage,		
34 including claims by third parties for		
35 contribution or indemnity are available		
36 (80544) .....	190,000,000	
37 To the state insurance fund provided that no		
38 expenditure may be made from this amount		
39 if other assets of such fund not part of		
40 reserves for payments of workers' compen-		
41 sation and medical benefits, and payments		
42 under employer's liability coverage,		
43 including claims by third parties for		
44 contribution or indemnity are available		
45 (80543) .....	325,000,000	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2023-24

1 To the state insurance fund provided that no  
 2 expenditure may be made from this amount  
 3 if other assets of such fund not part of  
 4 reserves for payments of workers' compen-  
 5 sation and medical benefits, and payments  
 6 under employer's liability coverage,  
 7 including claims by third parties for  
 8 contribution or indemnity are available  
 9 (80542) ..... 300,000,000  
 10 To the state insurance fund provided that no  
 11 expenditure may be made from this amount  
 12 if other assets of such fund not part of  
 13 reserves for payments of workers' compen-  
 14 sation and medical benefits, and payments  
 15 under employer's liability coverage,  
 16 including claims by third parties for  
 17 contribution or indemnity are available  
 18 (80541) ..... 250,000,000  
 19 To the state insurance fund provided that no  
 20 expenditure may be made from this amount  
 21 if other assets of such fund not part of  
 22 reserves for payments of workers' compen-  
 23 sation and medical benefits, and payments  
 24 under employer's liability coverage,  
 25 including claims by third parties for  
 26 contribution or indemnity are available  
 27 (80540) ..... 230,000,000  
 28 To the aggregate trust fund provided that no  
 29 expenditure may be made from this amount  
 30 if other assets of such fund not part of  
 31 reserves for claims or losses are avail-  
 32 able (80539) ..... 50,000,000  
 33 To the aggregate trust fund provided that no  
 34 expenditure may be made from this amount  
 35 if other assets of such fund not part of  
 36 reserves for claims or losses are avail-  
 37 able (80538) ..... 110,000,000  
 38 To the aggregate trust fund provided that no  
 39 expenditure may be made from this amount  
 40 if other assets of such fund not part of  
 41 reserves for claims or losses are avail-  
 42 able (80537) ..... 60,000,000  
 43 To the property/casualty insurance security  
 44 fund provided that no expenditure may be  
 45 made from this amount if other assets of  
 46 such fund not part of reserves for claims  
 47 or losses are available (80536) ..... 90,000,000  
 48 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	37,543,000	109,570,488
4	Special Revenue Funds - Other .....	250,000	0
5		-----	-----
6	All Funds .....	37,793,000	109,570,488
7		=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 37,793,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies (23801).

19	Contractual services (51000) .....	296,000
20	Supplies and materials (57000) .....	1,000
21	Equipment (56000) .....	1,000
22	Travel (54000) .....	1,000
23	General state charges (60000) .....	1,000
24		-----
25	Total amount available .....	300,000
26		-----

27 For services and expenses to implement writ-  
 28 ten agreements determining the terms and  
 29 conditions of employment between the state  
 30 and employee organizations representing  
 31 negotiating units established pursuant to  
 32 article 14 of the civil service law. A  
 33 portion of these funds may be suballocated  
 34 to other state agencies (23802):

35	Personal service--regular (50100) .....	208,000
36	Supplies and materials (57000) .....	1,000
37	Travel (54000) .....	1,000
38	Contractual services (51000) .....	1,000
39	Equipment (56000) .....	1,000
40		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2023-24

1	Total amount available .....	212,000
2		-----
3	Management Confidential	
4	Family benefits (23852) .....	310,000
5	Medical flexible spending program (23853) .....	500,000
6	Pre-tax transportation benefit (23854) .....	550,000
7	Management training (23806) .....	718,000
8	Uniform allowance (23855) .....	245,000
9	Tuition reimbursement (23807) .....	250,000
10	M/C share of negotiated programs (23808) .....	700,000
11		-----
12	Total amount available .....	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838) .....	1,591,000
16	Employee training and development (23804) .....	13,061,000
17	Safety and health maintenance committee	
18	(23839) .....	777,000
19	Employee security committee (23840) .....	628,000
20	Work life services (23942) .....	3,086,000
21	Discipline (23805) .....	465,000
22	Employee assistance program (23842) .....	49,000
23	Statewide performance rating committee	
24	(23843) .....	760,000
25	Property damage (23844) .....	38,000
26	Work related clothing (ASU) (23947) .....	1,477,000
27	Work related clothing (OSU) (23845) .....	91,000
28	Tool allowance (OSU) (23846) .....	31,000
29	Tool insurance (OSU) (23847) .....	582,000
30	Uniform allowance (ISU) (23848) .....	109,000
31	Work related clothing (ISU) (23849) .....	60,000
32		-----
33	Total amount available .....	22,805,000
34		-----
35	District Council-37	
36	Joint committee on health benefits (23857) .....	5,000
37	Employee assistance program/work-life	
38	services (23946) .....	13,000
39	Statewide performance rating committee	
40	(23860) .....	2,000
41	Time and attendance umpire process admin	
42	(23861) .....	2,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2023-24

1	Disciplinary panel admin (23862) .....	2,000
2	Employee development and training (23859) .....	60,000
3		-----
4	Total amount available .....	84,000
5		-----
6	Professional, Scientific and Technical	
7	Services Unit	
8	Professional development and quality of	
9	working life (23810) .....	476,000
10	Health and safety (23864) .....	618,000
11	PSTP program (23811) .....	4,296,000
12	Joint funded programs (23812) .....	1,629,000
13	Multi-funded programs (23813) .....	861,000
14	Professional development for nurses (23865) .....	449,000
15	Property damage (23866) .....	19,000
16	Joint committee on health benefits (23869) .....	449,000
17	Work-life services (23833) .....	2,072,000
18		-----
19	Total amount available .....	10,869,000
20		-----
21	Program account subtotal .....	37,543,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	NYS Flex Spending Accounts - 22047	
26	For services and expenses related to the	
27	administration of the NYS flex spending	
28	accounts (23802).	
29	Contractual services (51000) .....	250,000
30		-----
31	Program account subtotal .....	250,000
32		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2022:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 ..... (re. \$300,000)

10 For services and expenses to implement written agreements determining

11 the terms and conditions of employment between the state and employ-

12 ee organizations representing negotiating units established pursuant

13 to article 14 of the civil service law. A portion of these funds may

14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

16 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

17 Travel (54000) ... 1,000 ..... (re. \$1,000)

18 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

19 Equipment (56000) ... 1,000 ..... (re. \$1,000)

20 Management Confidential

21 Family benefits (23852) ... 310,000 ..... (re. \$303,000)

22 Medical flexible spending program (23853) ..... (re. \$500,000)

23 500,000 ..... (re. \$500,000)

24 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)

25 Management training (23806) ... 718,000 ..... (re. \$519,000)

26 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)

27 Tuition reimbursement (23807) ... 250,000 ..... (re. \$245,000)

28 M/C share of negotiated programs (23808) ... 700,000 .. (re. \$557,000)

29 Commissioned and Non-Commissioned Officers (Supervisors) Unit

30 Health benefits committees (80344) ... 6,000 ..... (re. \$5,300)

31 Bureau of Criminal Investigation

32 Health committee benefits (23881) ... 6,000 ..... (re. \$5,300)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 ..... (re. \$11,800)

35 Graduate Student Employees Union

36 Doctoral program recruitment and retention enhancement fund, compre-

37 hensive college graduate program recruitment and retention fund, fee

38 mitigation fund, downstate location fund, statewide professional

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 development committee, pre-tax and work-life services programs. A  
 2 portion of these funds may be suballocated or transferred to other  
 3 state agencies (23951) .....  
 4 2,408,000 ..... (re. \$2,408,000)

5 Security Services Unit

6 A portion of these funds may be suballocated or transferred to other  
 7 state agencies.

8 Labor management committees (23817) ... 334,000 ..... (re. \$334,000)  
 9 Employee assistance program (23874) ... 240,000 ..... (re. \$47,000)  
 10 Joint committee on health benefits (23875) .....  
 11 198,000 ..... (re. \$176,000)  
 12 Employee training and development (23891) .....  
 13 190,000 ..... (re. \$190,000)  
 14 Organizational alcoholism program (23892) .....  
 15 187,000 ..... (re. \$187,000)  
 16 Labor management training (23893) ... 120,000 ..... (re. \$120,000)  
 17 Family benefits (23894) ... 515,000 ..... (re. \$503,000)

18 Professional, Scientific and Technical Services Unit

19 Professional development and quality of working life (23810) .....  
 20 634,000 ..... (re. \$634,000)  
 21 Health and safety (23864) ... 823,000 ..... (re. \$823,000)  
 22 PSTP program (23811) ... 5,728,000 ..... (re. \$5,728,000)  
 23 Joint funded programs (23812) ... 2,172,000 ..... (re. \$2,172,000)  
 24 Multi-funded programs (23813) ... 1,147,000 ..... (re. \$1,147,000)  
 25 Professional development for nurses (23865) .....  
 26 598,000 ..... (re. \$598,000)  
 27 Property damage (23866) ... 25,000 ..... (re. \$25,000)  
 28 Joint committee on health benefits (23869) .....  
 29 598,000 ..... (re. \$532,000)  
 30 Work-life services (23833) ... 2,762,000 ..... (re. \$2,697,000)

31 Professional Services Negotiating Unit

32 Joint committee on health benefits and statewide labor management  
 33 committees. A portion of these funds may be suballocated or trans-  
 34 ferred to other state agencies (23835) .....  
 35 2,951,000 ..... (re. \$2,735,000)

36 By chapter 60, part A, section 23, of the laws of 2022:

37 Agency Police Services Unit

38 Joint committee on health benefits (23923) ... 18,000 .. (re. \$16,000)  
 39 Contract administration (23924) ... 30,000 ..... (re. \$29,000)  
 40 Education and training (23925) ... 99,000 ..... (re. \$99,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Education and training - Management Directed (23926) .....  
 2 61,000 ..... (re. \$61,000)  
 3 Employee assistance program (23927) ... 15,000 ..... (re. \$11,000)  
 4 Organizational alcohol program (23928) ... 24,000 ..... (re. \$24,000)  
 5 Legal defense fund (23929) ... 10,000 ..... (re. \$10,000)  
 6 Quality of work life initiatives (23930) ... 73,000 .... (re. \$73,000)

7 By chapter 60, part B, section 12, of the laws of 2022:

8 District Council-37

9 Joint committee on health benefits (23857) ... 12,000 .. (re. \$10,600)  
 10 Employee assistance program/work-life services/family benefits (23946)  
 11 ... 32,000 ..... (re. \$23,000)  
 12 Employee development and training (23859) ... 158,000 .. (re. \$56,000)  
 13 Statewide performance rating committee (23860) .....  
 14 3,000 ..... (re. \$3,000)  
 15 Time & attendance umpire process admin (23861) .....  
 16 3,000 ..... (re. \$3,000)  
 17 Disciplinary panel administration (23862) ... 3,000 ..... (re. \$3,000)  
 18 Contract administration (23863) ... 3,000 ..... (re. \$3,000)

19 By chapter 359, section 24, of the laws of 2022:

20 Security Supervisor Unit

21 Employee training and development (23820) ... 63,477 ... (re. \$63,477)  
 22 Quality of work life committee (23819) ... 118,440 ..... (re. 118,440)  
 23 Family benefits committee (23886) ... 43,871 ..... (re. \$43,000)  
 24 Employee assistance program (23890) ... 10,662 ..... (re. \$8,000)  
 25 Contract administration (23880) ... 50,000 ..... (re. \$50,000)  
 26 Legal defense fund (23878) ... 5,000 ..... (re. \$5,000)  
 27 Management directed training (23877) ... 143,044 ..... (re. \$143,044)  
 28 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)  
 29 Joint committee on health benefits (23879) ... 51,283 .. (re. \$46,000)

30 By chapter 361 part A, section 27, of the laws of 2022:

31 Civil Service Employee Association

32 Joint committee on health benefits (23838) .....  
 33 1,980,864 ..... (re. \$1,764,000)  
 34 Employee training and development (23804) .....  
 35 15,942,512 ..... (re. \$15,942,512)  
 36 Safety and health maintenance committee (23839) .....  
 37 947,861 ..... (re. \$947,861)  
 38 Employment security committee (23840) ... 793,506 ..... (re. \$793,506)  
 39 Work-life services (23942) ... 3,781,531 ..... (re. \$3,693,000)  
 40 Discipline (23805) ... 566,930 ..... (re. \$541,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1     Statewide performance rating committee (23843) .....  
 2         62,948 ..... (re. \$62,948)  
 3     Employee assistance program (23842) ... 949,044 ..... (re. \$672,000)  
 4     Property damage (23844) ... 46,866 ..... (re. \$46,866)  
 5     Work related clothing (operational services unit) (23845) .....  
 6         1,537,802 ..... (re. \$1,537,802)  
 7     Tool allowance (operational services unit) (23846) .....  
 8         112,321 ..... (re. \$77,000)  
 9     Tool insurance (operational services unit) (23847) .....  
 10         38,079 ..... (re. \$38,079)  
 11     Uniform allowance (institutional services unit) (23848) .....  
 12         605,312 ..... (re. \$605,312)  
 13     Work related clothing (institutional services unit) (23849) .....  
 14         112,616 ..... (re. \$112,616)  
 15     Work related clothing (administrative services unit) (23847) .....  
 16         62,500 ..... (re. \$62,500)  
 17     Contract administration (23850) ... 400,000 ..... (re. \$400,000)

18    By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 19        section 1, of the laws of 2022:  
 20        For training and professional development of state employees for  
 21        outstanding service and accomplishments as prescribed by the empire  
 22        star public service award. A portion of these funds may be suballo-  
 23        cated to other state agencies (23801).  
 24        Contractual services (51000) ... 300,000 ..... (re. \$300,000)  
 25        For services and expenses to implement written agreements determining  
 26        the terms and conditions of employment between the state and employ-  
 27        ee organizations representing negotiating units established pursuant  
 28        to article 14 of the civil service law. A portion of these funds may  
 29        be suballocated to other state agencies (23802):  
 30        Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 31        Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 32        Travel (54000) ... 1,000 ..... (re. \$1,000)  
 33        Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 34        Equipment (56000) ... 1,000 ..... (re. \$1,000)

35     Civil Service Employees Association

36     Joint committee on health benefits (23838) .....  
 37         1,148,000 ..... (re. \$377,200)  
 38     Employee training and development (23804) .....  
 39         9,231,000 ..... (re. \$6,508,000)  
 40     Employee security committee (23840) ... 453,000 ..... (re. \$249,000)  
 41     Discipline (23805) ... 329,000 ..... (re. \$69,000)  
 42     Statewide performance rating committee (23843) .....  
 43         36,000 ..... (re. \$34,000)  
 44     Property damage (23844) ... 28,000 ..... (re. \$28,000)  
 45     Work related clothing (ASU) (23947) ... 38,000 ..... (re. \$12,000)  
 46     Work related clothing (OSU) (23845) ... 924,000 ..... (re. \$141,000)  
 47     Tool allowance (OSU) (23846) ... 65,000 ..... (re. \$15,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1	Tool insurance (OSU) (23847) ... 23,000 .....	(re. \$23,000)
2	Uniform allowance (ISU) (23848) ... 357,000 .....	(re. \$76,000)
3	Work related clothing (ISU) (23849) ... 67,000 .....	(re. \$31,000)
4	District Council-37	
5	Joint committee on health benefits (23857) ... 5,000 ....	(re. \$2,500)
6	Statewide performance rating committee (23860) .....	
7	1,000 .....	(re. \$1,000)
8	Time and attendance umpire process admin (23861) .....	
9	1,000 .....	(re. \$1,000)
10	Disciplinary panel admin (23862) ... 1,000 .....	(re. \$1,000)
11	Management Confidential	
12	Medical flexible spending program (23853) .....	
13	500,000 .....	(re. \$500,000)
14	Pre-tax transportation benefit (23854) ... 550,000 ....	(re. \$550,000)
15	Management training (23806) ... 718,000 .....	(re. \$479,000)
16	Uniform allowance (23855) ... 245,000 .....	(re. \$114,000)
17	Tuition reimbursement (23807) ... 250,000 .....	(re. \$238,000)
18	M/C share of negotiated programs (23808) ... 570,000 ..	(re. \$263,000)
19	Commissioned and Non-Commissioned Officers (Supervisors) Unit	
20	Health benefits committees (80344) ... 3,000 .....	(re. \$2,000)
21	Bureau of Criminal Investigation	
22	Health committee benefits (23881) ... 3,000 .....	(re. \$2,000)
23	State Troopers Unit	
24	Health benefits committees (23883) ... 8,000 .....	(re. \$4,000)
25	Graduate Student Employees Union	
26	Doctoral program recruitment and retention enhancement fund, compre-	
27	hensive college graduate program recruitment and retention fund, fee	
28	mitigation fund, downstate location fund, statewide professional	
29	development committee, pre-tax and work-life services programs. A	
30	portion of these funds may be suballocated or transferred to other	
31	state agencies (23951) ... 2,361,000 .....	(re. \$115,000)
32	Security Services Unit	
33	A portion of these funds may be suballocated or transferred to other	
34	state agencies.	
35	Labor management committees (23817) ... 327,000 .....	(re. \$260,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Joint committee on health benefits (23875) .....  
 2 194,000 ..... (re. \$1,000)  
 3 Employee training and development (23891) .....  
 4 186,000 ..... (re. \$180,000)  
 5 Organizational alcoholism program (23892) .....  
 6 183,000 ..... (re. \$183,000)  
 7 Labor management training (23893) ... 118,000 ..... (re. \$118,000)  
 8 Professional Services Negotiating Unit  
 9 Joint committee on health benefits and statewide labor management  
 10 committees. A portion of these funds may be suballocated or trans-  
 11 ferred to other state agencies (23835) .....  
 12 3,934,000 ..... (re. \$1,593,000)  
 13 By chapter 150, section 20, of the laws of 2021:  
 14 Professional, Scientific and Technical Services Unit  
 15 Professional development and quality of working life committee (23810)  
 16 ... 1,388,000 ..... (re. \$1,388,000)  
 17 Health and Safety (23864) ... 1,802,000 ..... (re. \$1,748,000)  
 18 PSTP Program (23811) ... 14,740,000 ..... (re. \$9,654,000)  
 19 Joint Funded Programs (23812) ... 2,568,000 ..... (re. \$2,568,000)  
 20 Multi-Funded Programs (23813) ... 2,512,000 ..... (re. \$2,436,000)  
 21 Professional Development for Nurses (23865) .....  
 22 1,310,000 ..... (re. \$400,000)  
 23 Property Damage (23866) ... 54,000 ..... (re. \$54,000)  
 24 Work-Life Services (23833) ... 6,050,000 ..... (re. \$5,800,000)  
 25 Joint Committee on Health Benefits (23869) .....  
 26 1,310,000 ..... (re. \$655,000)  
 27 Contract Administration (23871) ... 50,000 ..... (re. \$8,000)  
 28 By chapter 55, part VV, section 19 of the laws of 2021, as amended by  
 29 chapter 50, section 1, of the laws of 2022:  
 30 Agency Police Services Unit  
 31 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)  
 32 Education and Training (23925) ... 91,337 ..... (re. \$37,000)  
 33 Education and Training - Management Directed (23926) .....  
 34 55,746 ..... (re. \$55,000)  
 35 Employee Assistance Program (23927) ... 13,810 ..... (re. \$2,700)  
 36 Organizational Alcohol Program (23928) ... 21,441 ..... (re. \$21,000)  
 37 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)  
 38 Quality of Work Life Initiatives (23930) ... 67,420 .... (re. \$67,000)  
 39 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 40 section 1, of the laws of 2022:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For training and professional development of state employees for  
 2 outstanding service and accomplishments as prescribed by the empire  
 3 star public service award. A portion of these funds may be suballo-  
 4 cated to other state agencies (23801).  
 5 Contractual services (51000) ... 300,000 ..... (re. \$300,000)  
 6 For services and expenses to implement written agreements determining  
 7 the terms and conditions of employment between the state and employ-  
 8 ee organizations representing negotiating units established pursuant  
 9 to article 14 of the civil service law. A portion of these funds may  
 10 be suballocated to other state agencies (23802):  
 11 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 12 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 13 Management Confidential  
 14 Medical flexible spending program (23853) .....  
 15 500,000 ..... (re. \$500,000)  
 16 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 17 Management training (23806) ... 718,000 ..... (re. \$479,000)  
 18 Uniform allowance (23855) ... 245,000 ..... (re. \$99,000)  
 19 Tuition reimbursement (23807) ... 250,000 ..... (re. \$237,000)  
 20 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)  
 21 Bureau of Criminal Investigation  
 22 Health committee benefits (23881) ... 6,000 ..... (re. \$3,000)  
 23 Security Services Unit  
 24 A portion of these funds may be suballocated or transferred to other  
 25 state agencies.  
 26 Labor management committees (23817) ... 321,000 ..... (re. \$239,000)  
 27 Joint committee on health benefits (23875) .....  
 28 190,000 ..... (re. \$54,000)  
 29 Employee training and development (23891) .....  
 30 183,000 ..... (re. \$177,510)  
 31 Organizational alcoholism program (23892) .....  
 32 180,000 ..... (re. \$180,000)  
 33 Labor management training (23893) ... 115,000 ..... (re. \$115,000)  
 34 Legal defense fund (23873) ... 150,000 ..... (re. \$150,000)  
 35 Professional Services Negotiating Unit  
 36 Joint committee on health benefits and statewide labor management  
 37 committees. A portion of these funds may be suballocated or trans-  
 38 ferred to other state agencies (23835) .....  
 39 3,857,000 ..... (re. \$1,589,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 2 section 1, of the laws of 2022:  
 3 For training and professional development of state employees for  
 4 outstanding service and accomplishments as prescribed by the empire  
 5 star public service award. A portion of these funds may be suballo-  
 6 cated to other state agencies (23801).  
 7 Contractual services (51000) ... 296,000 ..... (re. \$296,000)  
 8 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 9 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 10 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 11 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)  
 12 For services and expenses to implement written agreements determining  
 13 the terms and conditions of employment between the state and employ-  
 14 ee organizations representing negotiating units established pursuant  
 15 to article 14 of the civil service law. A portion of these funds may  
 16 be suballocated to other state agencies (23802):  
 17 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 18 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 19 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 20 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 21 Equipment (56000) ... 1,000 ..... (re. \$1,000)

22 Professional, Scientific and Technical Services Unit

23 Professional development and quality of working life (23810) .....  
 24 439,000 ..... (re. \$173,000)  
 25 Health and safety (23864) ... 570,000 ..... (re. \$503,000)  
 26 PSTP program (23811) ... 4,662,000 ..... (re. \$380,000)  
 27 Joint funded programs (23812) ... 812,000 ..... (re. \$156,000)  
 28 Multi-funded programs (23813) ... 795,000 ..... (re. \$496,000)  
 29 Property damage (23866) ... 18,000 ..... (re. \$18,000)

30 Management Confidential

31 Medical flexible spending program (23853) .....  
 32 500,000 ..... (re. \$500,000)  
 33 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
 34 Management training (23806) ... 718,000 ..... (re. \$479,000)  
 35 Uniform allowance (23855) ... 245,000 ..... (re. \$88,000)  
 36 Tuition reimbursement (23807) ... 250,000 ..... (re. \$238,000)  
 37 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

38 Professional Services Negotiating Unit

39 Joint committee on health benefits and statewide labor management  
 40 committees. A portion of these funds may be suballocated or trans-  
 41 ferred to other state agencies (23835) .....  
 42 3,781,000 ..... (re. \$866,058)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 By chapter 24, section 22 of part A, of the laws of 2019, as amended by  
2 chapter 50, section 1, of the laws of 2020:

3 State Troopers Unit

4 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)

5 By chapter 24, section 24 of part C, of the laws of 2019, as amended by  
6 chapter 50, section 1, of the laws of 2022:

7 Security Services Unit

8 A portion of these funds may be suballocated or transferred to other  
9 state agencies.

10 Labor Management Committees (23817) ... 1,221,000 ..... (re. \$626,000)  
11 Joint committee on health benefits (23875) ... 722,000 (re. \$243,000)  
12 Contract administration (23876) ... 200,000 ..... (re. \$200,000)  
13 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)  
14 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)  
15 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000)  
16 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000)

17 By chapter 337, section 24 of part A, of the laws of 2019, as amended by  
18 chapter 50, section 1, of the laws of 2020:

19 Bureau of Criminal Investigation

20 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

21 By chapter 337, section 16 of part B, of the laws of 2019, as amended by  
22 chapter 50, section 1, of the laws of 2022:

23 Graduate Student Employees Unit

24 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-  
25 hensive College Graduate Program Recruitment and Retention Fund, Fee  
26 Mitigation Fund, Downstate Location Fund, Statewide Professional  
27 Development Committee, Pre-Tax and Work-Life Services Programs. A  
28 portion of these funds may be suballocated or transferred to other  
29 state agencies (23951) ... 2,280,000 ..... (re. \$131,000)

30 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
31 section 1, of the laws of 2020:

32 For services and expenses to implement written agreements determining  
33 the terms and conditions of employment between the state and employ-  
34 ee organizations representing negotiating units established pursuant  
35 to article 14 of the civil service law. A portion of these funds may  
36 be suballocated to other state agencies (23802):

37 Personal service--regular (50100) ... 247,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
2 Travel (54000) ... 1,000 ..... (re. \$1,000)  
3 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
4 Equipment (56000) ... 1,000 ..... (re. \$1,000)

5 By chapter 263, section 18, of the laws of 2018, as amended by chapter  
6 50, section 1, of the laws of 2022:

7 Professional Services Negotiating Unit

8 Joint Committee on Health Benefits & Statewide Labor Management  
9 Committees. A portion of these funds may be suballocated or trans-  
10 ferred to other state agencies (23835) .....  
11 8,700,000 ..... (re. \$2,409,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund .....	2,500,000	0
4		-----	-----
5	All Funds .....	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9		-----

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 administration of the financial restruc-  
14 turing board (80302).

15	Contractual services (51000) .....	2,500,000
16		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2023-24

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	361,900	0
4 Special Revenue Funds - Federal ....	30,090,000	149,158,000
5	-----	-----
6 All Funds .....	30,451,900	149,158,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 30,451,900  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2023-24 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81003).

27 Personal service--regular (50100) .....	349,000
28 Holiday/overtime compensation (50300) .....	5,000
29 Supplies and materials (57000) .....	1,800
30 Contractual services (51000) .....	6,100
31	-----
32 Program account subtotal .....	361,900
33	-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant (81003).

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS 2023-24

1	Personal service (50000) .....	1,090,000
2	Nonpersonal service (57050) .....	29,000,000
3		-----
4	Program account subtotal .....	30,090,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses related to the national and community  
7 service trust act, including suballocation to various agencies that  
8 administer or receive funding from this grant (81003).  
9 Personal service (50000) ... 1,087,000 ..... (re. \$1,087,000)  
10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$28,857,000)

11 By chapter 50, section 1, of the laws of 2021:  
12 For services and expenses related to the national and community  
13 service trust act, including suballocation to various agencies that  
14 administer or receive funding from this grant (81003).  
15 Personal service (50000) ... 1,005,000 ..... (re. \$692,000)  
16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$22,528,000)

17 By chapter 50, section 1, of the laws of 2020:  
18 For services and expenses related to the national and community  
19 service trust act, including suballocation to various agencies that  
20 administer or receive funding from this grant (81003).  
21 Personal service (50000) ... 1,005,000 ..... (re. \$456,000)  
22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$20,912,000)

23 By chapter 50, section 1, of the laws of 2019:  
24 For services and expenses related to the national and community  
25 service trust act, including suballocation to various agencies that  
26 administer or receive funding from this grant (81003).  
27 Personal service (50000) ... 1,005,000 ..... (re. \$540,000)  
28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,384,000)

29 By chapter 50, section 1, of the laws of 2018:  
30 For services and expenses related to the national and community  
31 service trust act, including suballocation to various agencies that  
32 administer or receive funding from this grant (81003).  
33 Personal service (50000) ... 1,005,000 ..... (re. \$736,000)  
34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,553,000)

35 By chapter 50, section 1, of the laws of 2017:  
36 For services and expenses related to the national and community  
37 service trust act, including suballocation to various agencies that  
38 administer or receive funding from this grant (81003).  
39 Personal service (50000) ... 1,005,000 ..... (re. \$605,000)  
40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$18,095,000)

41 By chapter 50, section 1, of the laws of 2016:

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 For services and expenses related to the national and community  
2 service trust act, including suballocation to various agencies that  
3 administer or receive funding from this grant (81003).  
4 Personal service (50000) ... 1,000,000 ..... (re. \$932,000)  
5 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$16,781,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS 2023-24

1 All Funds

2 For services and expenses to prevent, deter, or respond to  
3 acts of terrorism, disasters, or other emergencies. This  
4 amount is appropriated from monies available in any fund  
5 of the state, including monies received from external  
6 sources. This appropriation is available for payments  
7 for state operations, aid to localities, or capital  
8 purposes and may be suballocated, transferred, or allo-  
9 cated to any state department, division, agency, or  
10 authority pursuant to a certificate issued by the direc-  
11 tor of the budget. Notwithstanding any provision of law  
12 to the contrary, the state comptroller shall credit  
13 these appropriations with federal grants received pursu-  
14 ant to the federal community development block grant  
15 program or any other federal program providing disaster  
16 aid, in recognition that the state was required to make  
17 payments for eligible projects and/or activities in  
18 advance of the availability of federal reimbursement  
19 (81024) ..... 500,000,000  
20 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

## 1 All Funds

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 (81024) ... 300,000,000 ..... (re. \$265,521,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 (81024) ... 300,000,000 ..... (re. \$117,422,000)

34 By chapter 50, section 1, of the laws of 2020:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

activities in advance of the availability of federal reimbursement  
(81024) ... 200,000,000 ..... (re. \$141,864,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. \$50,673,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. \$155,028,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 state was required to make payments for eligible projects and/or  
2 activities in advance of the availability of federal reimbursement  
3 (81024) ... 200,000,000 ..... (re. \$179,496,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to prevent, deter, or respond to acts of  
6 terrorism, disasters, or other emergencies. This amount is appropri-  
7 ated from monies available in any fund of the state, including  
8 monies received from external sources. This appropriation is avail-  
9 able for payments for state operations, aid to localities, or capi-  
10 tal purposes and may be suballocated, transferred, or allocated to  
11 any state department, division, agency, or authority pursuant to a  
12 certificate issued by the director of the budget. Notwithstanding  
13 any provision of law to the contrary, the state comptroller shall  
14 credit these appropriations with federal grants received pursuant to  
15 the federal community development block grant program or any other  
16 federal program providing disaster aid, in recognition that the  
17 state was required to make payments for eligible projects and/or  
18 activities in advance of the availability of federal reimbursement  
19 (81024) ... 200,000,000 ..... (re. \$97,913,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses to prevent, deter, or respond to acts of  
22 terrorism, disasters, or other emergencies. This amount is appropri-  
23 ated from monies available in any fund of the state, including  
24 monies received from external sources. This appropriation is avail-  
25 able for payments for state operations, aid to localities, or capi-  
26 tal purposes and may be suballocated, transferred, or allocated to  
27 any state department, division, agency, or authority pursuant to a  
28 certificate issued by the director of the budget. Notwithstanding  
29 any provision of law to the contrary, the state comptroller shall  
30 credit these appropriations with federal grants received pursuant to  
31 the federal community development block grant program or any other  
32 federal program providing disaster aid, in recognition that the  
33 state was required to make payments for eligible projects and/or  
34 activities in advance of the availability of federal reimbursement  
35 (81024) ... 200,000,000 ..... (re. \$78,009,000)

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses to prevent, deter, or respond to acts of  
38 terrorism, disasters, or other emergencies. This amount is appropri-  
39 ated from monies available in any fund of the state, including  
40 monies received from external sources. This appropriation is avail-  
41 able for payments for state operations, aid to localities, or capi-  
42 tal purposes and may be suballocated, transferred, or allocated to  
43 any state department, division, agency, or authority pursuant to a  
44 certificate issued by the director of the budget. Notwithstanding  
45 any provision of law to the contrary, the state comptroller shall  
46 credit these appropriations with federal grants received pursuant to  
47 the federal community development block grant program or any other

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1 federal program providing disaster aid, in recognition that the  
2 state was required to make payments for eligible projects and/or  
3 activities in advance of the availability of federal reimbursement  
4 (81024) ... 200,000,000 ..... (re. \$191,155,000)

5 By chapter 50, section 1, of the laws of 2013:

6 For services and expenses to prevent, deter, or respond to acts of  
7 terrorism, disasters, or other emergencies. This amount is appropri-  
8 ated from monies available in any fund of the state, including  
9 monies received from external sources. This appropriation is avail-  
10 able for payments for state operations, aid to localities, or capi-  
11 tal purposes and may be suballocated, transferred, or allocated to  
12 any state department, division, agency, or authority pursuant to a  
13 certificate issued by the director of the budget. Notwithstanding  
14 any provision of law to the contrary, the state comptroller shall  
15 credit these appropriations with federal grants received pursuant to  
16 the federal community development block grant program or any other  
17 federal program providing disaster aid, in recognition that the  
18 state was required to make payments for eligible projects and/or  
19 activities in advance of the availability of federal reimbursement  
20 (81024) ... 200,000,000 ..... (re. \$166,628,000)

21 For services and expenses to recover from the impact of storm Sandy  
22 and to mitigate the impact of future natural or man-made disasters.  
23 This amount is appropriated from monies available in any special  
24 revenue federal fund of the state, and may be used to implement  
25 storm Sandy recovery or disaster mitigation and preparedness  
26 programs authorized by the state or federal government, including  
27 making payments to local governments, public authorities, not-for-  
28 profit corporations, businesses, and individuals. This appropriation  
29 may be suballocated or transferred to any state department, divi-  
30 sion, agency, or authority pursuant to a certificate issued by the  
31 director of the budget five business days after the close of each  
32 month, the division of the budget shall report to the chair of the  
33 senate finance committee and the chair of the assembly ways and  
34 means committee total disbursements from this appropriation. Upon  
35 the allocation, suballocation, or transfer of this appropriation to  
36 any program, state department, division, agency, or authority, the  
37 division of the budget or the receiving entity shall, within ten  
38 business days, provide the chair of the senate finance committee and  
39 the chair of the assembly ways and means committee with a  
40 description of the program or purpose to be funded, and the guide-  
41 lines for accessing or distributing the funding (80924) .....  
42 8,000,000,000 ..... (re. \$7,372,896,000)

43 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
44 section 1, of the laws of 2013:

45 For services and expenses to prevent, deter, or respond to acts of  
46 terrorism, disasters, or other emergencies. This amount is appropri-  
47 ated from monies available in any fund of the state, including  
48 monies received from external sources. This appropriation is avail-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## PUBLIC SECURITY AND EMERGENCY RESPONSE

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

1     able for payments for state operations, aid to localities, or capi-  
2     tal purposes and may be suballocated, transferred, or allocated to  
3     any state department, division, agency, or authority pursuant to a  
4     certificate issued by the director of the budget. Notwithstanding  
5     any provision of law to the contrary, the state comptroller shall  
6     credit these appropriations with federal grants received pursuant to  
7     the federal community development block grant program or any other  
8     federal program providing disaster aid, in recognition that the  
9     state was required to make payments for eligible projects and/or  
10    activities in advance of the availability of federal reimbursement  
11    (81024) ... 200,000,000 ..... (re. \$81,294,000)

12    Special Revenue Funds - Other  
13    Miscellaneous Special Revenue Fund  
14    Airport Security Account - 21900

15    By chapter 50, section 1, of the laws of 2011:  
16    For payments related to airport, bridge, transit and transportation  
17    security measures implemented at the request of the port authority  
18    of New York and New Jersey, the metropolitan transportation authori-  
19    ty or other public authorities to prevent, deter or respond to acts  
20    of domestic terrorism. This amount is appropriated from moneys  
21    available in the miscellaneous special revenue fund, airport securi-  
22    ty account, for payments for such purposes and for transfer, subal-  
23    location, or allocation to all state departments, agencies and  
24    public authorities pursuant to a certificate of approval issued by  
25    the director of the budget (81024) ... 9,000,000 .. (re. \$8,079,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RACING REFORM PROGRAM

## STATE OPERATIONS - REAPPROPRIATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	1,634,100
	-----	-----
All Funds .....	0	1,634,100
	=====	=====
RACING REFORM PROGRAM		
General Fund		
State Purposes Account - 10050		
By chapter 55, section 1, of the laws of 2008:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board and the franchise oversight board		
(80531).		
Contractual services (51000) ...	1,000,000	(re. \$998,400)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
section 1, of the laws of 2018:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board or services and expenses associated with		
the operation and administration of an ad-hoc committee as author-		
ized within section 208 of the racing, pari-mutuel wagering and		
breeding law or services and expenses incurred by the franchise		
oversight board (80531).		
Contractual services (51000) ...	995,000	(re. \$631,100)
Travel (54000) ...	5,000	(re. \$4,600)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RESERVE FOR FEDERAL AUDIT DISALLOWANCES

## STATE OPERATIONS 2023-24

1	General Fund	
2	State Purposes Account - 10050	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards	
11	(80533) .....	500,000,000
12		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2023-24

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$2,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to the general, special  
7 revenue, capital projects, proprietary or fiduciary  
8 funds to meet unanticipated emergencies, including  
9 public health emergencies, pursuant to section 53 of the  
10 state finance law. Such funds shall be available for  
11 payment of financial assistance heretofore accrued or  
12 hereafter to accrue. Use of such funds shall not be  
13 subject to the requirements of sections 112 and 163 of  
14 the state finance law (80554) ..... 2,000,000,000  
15 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL FEDERAL EMERGENCY APPROPRIATION

## STATE OPERATIONS 2023-24

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$10,000,000,000 is hereby appropriated solely  
6 for transfer by the governor to funds established to  
7 account for revenues from the federal government in  
8 order to meet unanticipated or emergency expenditures  
9 pursuant to section 53 of the state finance law. In  
10 addition, to the extent necessary to spend monies avail-  
11 able to recover from natural or man-made disasters  
12 including public health emergencies, funds appropriated  
13 herein may be suballocated, subject to the approval of  
14 the director of the budget, to any state department,  
15 agency or public authority for purposes including, but  
16 not limited to, making payments to fund lower and higher  
17 education, testing and tracing, vaccination, rental  
18 assistance, child care support and stabilization fund-  
19 ing, heating and energy assistance, FEMA public or  
20 direct assistance payments and other federal funding to  
21 local governments passed through the state. Funds appro-  
22 priated herein shall be subject to all applicable  
23 reporting and accountability requirements contained in  
24 the act or acts making such federal revenue available  
25 (80548) ..... 10,000,000,000  
26 -----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

## STATE OPERATIONS 2023-24

1 Unspecified Funds  
2 All Funds Special Emergency Appropriation Account  
3 All Funds Special Emergency Appropriation Account -  
4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for  
6 transfer by the governor to the general, special reven-  
7 ue, capital projects, proprietary or fiduciary funds of  
8 any agency, department, or authority for services and  
9 expenses related to the outbreak of coronavirus disease  
10 2019 (COVID-19). Such funds shall be used for purposes  
11 including, but not limited to, additional personnel,  
12 equipment and supplies, travel costs, trainings, and  
13 and/or responding to the direct and indirect economic,  
14 financial, or social effects of COVID-19. Such funds  
15 shall be available for payment of financial assistance  
16 heretofore accrued or hereafter to accrue, and a portion  
17 of these funds may be made available as state aid to  
18 municipalities, school districts, public authorities,  
19 and eligible nonprofit organizations for any of the  
20 purposes stated above. Use of such funds shall not be  
21 subject to the requirements of sections 112 and 163 of  
22 the state finance law. Any disbursements from this  
23 appropriation shall be reported by the director of the  
24 budget on a quarterly basis (85072) ..... 6,000,000,000  
25 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2023-24

1 General Fund  
2 State Purposes Account - 10050  
  
3 For payments to the state insurance fund for the purpose  
4 of making workers' compensation payments to state  
5 employee claimants as required to fulfill terms of the  
6 agreement between the New York state department of civil  
7 service and the state insurance fund (80532) ..... 9,590,000  
8 =====

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