

STATE OF NEW YORK

S. 8301--A

A. 8801--A

SENATE - ASSEMBLY

January 16, 2024

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2024.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 341,096  
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12651-03-4

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ..... 326,461  
 3 -----  
 4 Amount available for personal service ..... 326,461  
 5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials ..... 14,635  
 9 -----  
 10 Amount available for nonpersonal service ..... 14,635  
 11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-  
 14 ities incurred prior to April 1, 2024), including travel  
 15 outside the state, in accordance with the following  
 16 schedule ..... 118,632,484  
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,  
 21 pursuant to section 5 of the legislative  
 22 law ..... 8,946,000  
 23 For payment of allowances to members desig-  
 24 nated by the temporary president, pursuant  
 25 to the schedule of such allowances set  
 26 forth in section 5-a of the legislative  
 27 law ..... 1,289,500  
 28 For personal service of employees and for  
 29 temporary and expert services of members'  
 30 offices and of standing committees:  
 31 Personal service-regular ..... 42,047,475  
 32 For personal service of employees and for  
 33 temporary and expert services for senate  
 34 operations:  
 35 Personal service-regular ..... 40,150,238  
 36 For personal service of employees and for  
 37 temporary and expert services for the  
 38 senate student program office:  
 39 Personal service-regular ..... 278,751  
 40 Temporary service ..... 819,562  
 41 -----  
 42 Amount available for personal service ..... 93,531,526  
 43 -----

LEGISLATURE AND JUDICIARY 2024-25

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	9,365,595
3	Travel .....	1,554,141
4	Micellaneous contractual services, includ-	
5	ing, but not limited to, childcare	
6	expenses incurred by members of the New	
7	York State Senate in the execution of	
8	their duties of public office .....	11,557,989
9	Equipment .....	2,623,233
10		-----
11	Amount available for nonpersonal service ..	25,100,958
12		-----

THE ASSEMBLY

14	For services and expenses (including liabilities incurred	
15	prior to April 1, 2024), including travel outside the	
16	state, in accordance with the following schedule .....	137,816,490
17		=====

SCHEDULE

PERSONAL SERVICE

20	Members, 150, payment of salaries pursuant	
21	to section 5 of the legislative law .....	21,300,000
22	For payment of allowances to members desig-	
23	nated by the speaker pursuant to the	
24	provisions of section 5-a of the legisla-	
25	tive law .....	1,592,500
26	For personal service of employees and for	
27	temporary and expert services of members'	
28	offices and of standing committees and	
29	subcommittees:	
30	Personal service-regular .....	34,000,000
31	Temporary service .....	2,500,000
32	For personal service of employees and for	
33	temporary and expert services for adminis-	
34	trative and program support operations:	
35	Personal service-regular .....	41,648,990
36	Temporary service .....	450,000
37	For the Assembly Intern and Youth Partic-	
38	ipation Program for personal service of	
39	employees and for temporary and expert	
40	services:	
41	Personal service-regular .....	425,000
42	Temporary service .....	1,400,000
43		-----
44	Amount available for personal service .....	103,316,490
45		-----

LEGISLATURE AND JUDICIARY 2024-25

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NONPERSONAL SERVICE

Supplies and materials .....	3,500,000
Travel .....	3,000,000
Miscellaneous contractual services .....	24,000,000
Equipment .....	4,000,000
	-----
Amount available for nonpersonal service ....	34,500,000
	-----

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2024), including travel outside the state, in accordance with the following schedule ..... 7,172,132  
=====

PERSONAL SERVICE

Personal service-regular .....	6,617,132
Temporary service .....	120,000
	-----
Amount available for personal service .....	6,737,132
	-----

NONPERSONAL SERVICE

Supplies and materials .....	280,000
Travel .....	5,000
Contractual services .....	140,000
Equipment .....	10,000
	-----
Amount available for nonpersonal service .....	435,000
	-----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2024) pursuant to section 80 of the legislative law in accordance with the following schedule ..... 468,166  
=====

PERSONAL SERVICE

Personal service-regular .....	452,499
	-----
Amount available for personal service .....	452,499
	-----

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2	Supplies and materials .....	6,667
3	Travel .....	6,000
4	Contractual services .....	2,000
5	Equipment .....	1,000
6		-----
7	Amount available for nonpersonal service .....	15,667
8		-----

9 NATIONAL CONFERENCE OF STATE LEGISLATURES

10	For a contribution to the National Conference of State	
11	Legislatures in accordance with the following schedule .....	463,828
12		=====

13 NONPERSONAL SERVICE

14	Contractual services .....	463,828
15		-----
16	Amount available for nonpersonal service .....	463,828
17		-----

18 LEGISLATIVE HEALTH SERVICE

19	For services and expenses for the operation of the legis-	
20	lative health service (including liabilities incurred	
21	prior to April 1, 2024) in accordance with the following	
22	schedule .....	262,391
23		=====

24 PERSONAL SERVICE

25	Personal service-regular .....	234,691
26		-----
27	Amount available for personal service .....	234,691
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials .....	25,700
31	Contractual services .....	1,000
32	Equipment .....	1,000
33		-----
34	Amount available for nonpersonal service .....	27,700
35		-----

36 LEGISLATIVE LIBRARY

37	For services and expenses for the operation of the legis-	
38	lative library (including liabilities incurred prior to	
39	April 1, 2024) in accordance with the following schedule	
40	.....	991,386
41		=====

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ..... 612,386

3 -----

4 Amount available for personal service ..... 612,386

5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials ..... 126,500

8 Contractual services ..... 247,500

9 Equipment ..... 5,000

10 -----

11 Amount available for nonpersonal service ..... 379,000

12 -----

13 LEGISLATIVE MESSENGER SERVICE

14 For services and expenses for the operation of the legis-

15 lative messenger service (including liabilities incurred

16 prior to April 1, 2024) in accordance with the following

17 schedule ..... 1,127,519

18 =====

19 PERSONAL SERVICE

20 Personal service-regular ..... 1,125,519

21 -----

22 Amount available for personal service ..... 1,125,519

23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials ..... 2,000

26 -----

27 Amount available for nonpersonal service ..... 2,000

28 -----

29 LEGISLATIVE BILL DRAFTING COMMISSION

30 For services and expenses, temporary and special services,

31 and for expenses of maintenance and operation, including

32 travel outside of the state, in accordance with the

33 following schedule ..... 19,277,698

34 =====

35 PERSONAL SERVICE

36 Personal service-regular ..... 13,856,904

37 Temporary service ..... 169,240

38 -----

39 Amount available for personal service ..... 14,026,144

40 -----

LEGISLATURE AND JUDICIARY 2024-25

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NONPERSONAL SERVICE

Supplies and materials .....	332,021
Travel .....	50,577
Contractual services .....	4,710,163
Equipment .....	158,793
	-----

Amount available for nonpersonal service .....	5,251,554
	-----

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2024) of the task force for senate purposes in accordance with the following schedule .....	445,038
	-----

PERSONAL SERVICE

Personal service-regular .....	434,636
	-----
Amount available for personal service .....	434,636
	-----

NONPERSONAL SERVICE

Travel .....	3,000
Contractual services .....	7,402
	-----
Amount available for nonpersonal service .....	10,402
	-----

For services and expenses (including liabilities incurred prior to April 1, 2024) of the task force for assembly purposes in accordance with the following schedule .....	440,780
	-----

PERSONAL SERVICE

Personal service-regular .....	429,580
	-----
Amount available for personal service .....	429,580
	-----

NONPERSONAL SERVICE

Supplies and materials .....	1,000
Travel .....	1,000
Contractual services .....	9,200
	-----
Amount available for nonpersonal service .....	11,200
	-----

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses (including liabilities incurred  
 2 prior to April 1, 2024) of the task force for joint  
 3 operations in accordance with the following schedule ..... 1,404,925  
 4 -----

PERSONAL SERVICE

5  
 6 Personal service-regular ..... 1,068,925  
 7 -----  
 8 Amount available for personal service ..... 1,068,925  
 9 -----

NONPERSONAL SERVICE

10  
 11 Supplies and materials ..... 17,000  
 12 Travel ..... 5,000  
 13 Contractual services ..... 106,000  
 14 Equipment ..... 208,000  
 15 -----  
 16 Amount available for nonpersonal service ..... 336,000  
 17 -----

INDEPENDENT REDISTRICTING COMMISSION

18  
 19 For services and expenses (including liabilities incurred  
 20 prior to April 1, 2024) of the Independent Redistricting  
 21 Commission pursuant to section 5-b of article 3 of the  
 22 constitution. Notwithstanding any other provision of law  
 23 to the contrary and within the amount made available  
 24 therefore by appropriation, the chair and vice-chair of  
 25 the Independent Redistricting Commission may receive up  
 26 to an annual salary of ten thousand dollars and five  
 27 thousand dollars for all other members of the the Inde-  
 28 pendent Redistricting Commission. The Independent Redis-  
 29 tricting Commission shall, upon an affirmative vote of  
 30 the members of the commission, determine its expendi-  
 31 tures and shall make public the expenditure of the funds  
 32 appropriated to the Commission that it determines to  
 33 make. Notwithstanding any other provision of law to the  
 34 contrary, the members, officers, and employees of the  
 35 Independent Redistricting Commission shall be deemed  
 36 employees for the purposes of Section 17 and Section 19  
 37 of the Public Officers Law. Notwithstanding any other  
 38 provision of law to the contrary, the members, officers,  
 39 and employees of the Independent Redistricting Commis-  
 40 sion shall be deemed "legislative employees" pursuant to  
 41 section 73-a of the Public Officers Law of the legisla-  
 42 tive law in accordance with the following schedule ..... 4,080,000  
 43 -----

PERSONAL SERVICE

44  
 45 Personal service-regular ..... 1,200,000  
 46 -----



LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for personal service ..... 1,200,000  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials ..... 200,000  
5 Travel ..... 100,000  
6 Contractual services ..... 2,530,000  
7 Equipment ..... 50,000  
8 -----  
9 Amount available for nonpersonal service ..... 2,880,000  
10 -----

11 SPECIAL REVENUE FUNDS -- OTHER  
12 LEGISLATIVE COMPUTER SERVICES FUND

13 For services and expenses of the Legislative Computer  
14 Services Fund in accordance with the following schedule .... 1,500,000  
15 -----

16 NONPERSONAL SERVICE

17 Contractual services ..... 1,000,000  
18 Equipment ..... 500,000  
19 -----  
20 Amount available for nonpersonal service ..... 1,500,000  
21 -----

22 SENATE RECYCLABLE MATERIALS,  
23 INFORMATION SERVICES AND CONFERENCE FUND

24 For services and expenses of the Senate Recyclable Materi-  
25 als, Information Services and Conference Fund in accord-  
26 ance with the following schedule ..... 50,000  
27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 50,000  
30 -----  
31 Amount available for nonpersonal service ..... 50,000  
32 -----

33 ASSEMBLY RECYCLABLE MATERIALS,  
34 INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Assembly Recyclable Mate-  
36 rials, Information Services and Conference Fund in  
37 accordance with the following schedule ..... 50,000  
38 -----

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ..... 50,000

3 -----

4 Amount available for nonpersonal service ..... 50,000

5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the

10 Senate Chamber and other purposes as funded by non-state

11 grants in accordance with the following schedule ..... 250,000

12 -----

13 NONPERSONAL SERVICE

14 Contractual services ..... 250,000

15 -----

16 Amount available for nonpersonal service ..... 250,000

17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the

20 Assembly Chamber and other purposes as funded by non-

21 state grants in accordance with the following schedule ..... 250,000

22 -----

23 NONPERSONAL SERVICE

24 Contractual services ..... 250,000

25 -----

26 Amount available for nonpersonal service ..... 250,000

27 -----

LEGISLATURE AND JUDICIARY 2024-25

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THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2024.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for justice innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to \$12.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2024 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,222,432,108	172,432,183	0	2,394,864,291
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	198,727,288	122,902,889	0	321,630,177
CP-Other	0	0	50,000,000	50,000,000
All Funds	2,440,159,396	295,335,072	50,000,000	2,785,494,468

STATE OPERATIONS 2024-25

APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local	2,222,432,108	53,570,500
Special Revenue Funds - Federal	19,000,000	44,075,000
Special Revenue Funds - Other	198,727,288	11,087,950
All Funds	2,440,159,396	108,733,450

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in

LEGISLATURE AND JUDICIARY 2024-25

1 section three of this act, with the approval of the  
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION ..... 1,980,132,795  
4 -----

5 General Fund / State Operations  
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular ..... 1,646,645,205  
9 Personal service - temporary ..... 5,430,871  
10 Personal service - holiday / overtime  
11 compensation ..... 38,316,734  
12 -----  
13 Amount available for personal service .... 1,690,392,810  
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials ..... 14,562,273  
17 Travel ..... 2,393,170  
18 Contractual Services ..... 133,157,099  
19 -----  
20 Amount available for nonpersonal service ... 150,112,542  
21 -----  
22 Program account subtotal ..... 1,840,505,352  
23 -----

24 Special Revenue Funds - Other / State Operations  
25 New York City County Clerks' Operations Offset Fund

26 For services and expenses as provided by  
27 section 94-a of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular ..... 24,437,284  
30 Personal service - holiday/overtime compen-  
31 sation ..... 2,161  
32 -----  
33 Amount available for personal service ..... 24,439,445  
34 -----

35 NONPERSONAL SERVICE

36 Supplies and Materials ..... 167,100  
37 Travel ..... 3,875  
38 Contractual Services ..... 933,282  
39 -----  
40 Amount available for nonpersonal service .... 1,104,257  
41 -----

LEGISLATURE AND JUDICIARY 2024-25

1	Program fund subtotal .....	25,543,702
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Judiciary Data Processing Offset Fund	
5	For services and expenses as provided by	
6	section 94-b of the state finance law.	
7		
	PERSONAL SERVICE	
8	Personal service - regular .....	59,337,524
9	Personal service - holiday / overtime	
10	compensation .....	594,664
11		-----
12	Amount available for personal service .....	59,932,188
13		-----
14		
	NONPERSONAL SERVICE	
15	Supplies and Materials .....	1,121,500
16	Travel .....	125,150
17	Contractual Services .....	28,347,524
18	Equipment .....	1,915,339
19		-----
20	Amount available for nonpersonal service ....	31,509,513
21		-----
22	Program fund subtotal .....	91,441,701
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Court Facilities Incentive Aid Fund	
26	Personal service - regular .....	517,040
27		-----
28	Amount available for personal service .....	517,040
29		-----
30	Program fund subtotal .....	517,040
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grants Fund	
34	Federal Miscellaneous Grants (Operating) Account	
35		
	MAINTENANCE UNDISTRIBUTED	
36	For services and expenses including travel	
37	outside the state and the payment of	
38	liabilities incurred prior to April 1,	
39	2024 .....	9,500,000
40		-----
41	Program account subtotal .....	9,500,000
42		-----

LEGISLATURE AND JUDICIARY 2024-25

1 Special Revenue Funds - Federal / State Operations  
2 Federal Grants - Health and Human Services

3 MAINTENANCE UNDISTRIBUTED

4 For services and expenses including travel  
5 outside the state and the payment of lia-  
6 bilities incurred prior to April 1, 2024 ..... 9,500,000  
7 -----  
8 Program account subtotal ..... 9,500,000  
9 -----

10 Special Revenue Funds - Other / State Operations  
11 Miscellaneous Special Revenue Fund

12 NONPERSONAL SERVICE

13 Supplies and Materials ..... 75,000  
14 Travel ..... 75,000  
15 Contractual Services ..... 2,500,000  
16 Equipment ..... 225,000  
17 -----  
18 Amount available for nonpersonal service ..... 2,875,000  
19 -----  
20 Program fund subtotal ..... 2,875,000  
21 -----

22 Special Revenue Funds - Other / Asset Forfeiture  
23 Miscellaneous Special Revenue Fund

24 NONPERSONAL SERVICE

25 Supplies and Materials ..... 10,000  
26 Contractual Services ..... 120,000  
27 Equipment ..... 120,000  
28 -----  
29 Amount available for nonpersonal service ..... 250,000  
30 -----  
31 Program fund subtotal ..... 250,000  
32 -----

33 COURT OF APPEALS ..... 18,185,413  
34 -----

35 General Fund / State Operations  
36 State Purposes Account

37 PERSONAL SERVICE

38 Personal service - regular ..... 16,824,781  
39 Personal service - holiday / overtime  
40 compensation ..... 156,300  
41 -----

LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for personal service ..... 16,981,081  
2 -----

3 NONPERSONAL SERVICE

4 Supplies and Materials ..... 383,626  
5 Travel ..... 392,874  
6 Contractual Services ..... 427,832  
7 -----  
8 Amount available for nonpersonal service ..... 1,204,332  
9 -----  
10 Program account subtotal ..... 18,185,413  
11 -----

12 APPELLATE COURT OPERATIONS ..... 100,536,213  
13 -----

14 General Fund / State Operations  
15 State Purposes Account

16 PERSONAL SERVICE

17 Personal service - regular ..... 96,547,927  
18 Personal service - temporary ..... 1,421,105  
19 Personal service - holiday / overtime  
20 compensation ..... 168,820  
21 -----  
22 Amount available for personal service ..... 98,137,852  
23 -----

24 NONPERSONAL SERVICE

25 Supplies and Materials ..... 1,218,859  
26 Travel ..... 248,885  
27 Contractual Services ..... 930,617  
28 -----  
29 Amount available for nonpersonal service ..... 2,398,361  
30 -----  
31 Program account subtotal ..... 100,536,213  
32 -----

33 APPELLATE AUXILIARY OPERATIONS ..... 270,727,883  
34 -----

35 General Fund / State Operations  
36 State Purposes Account

37 PERSONAL SERVICE

38 Personal service - regular ..... 33,609,587  
39 -----  
40 Amount available for personal service ..... 33,609,587  
41 -----

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2	Supplies and Materials .....	303,618
3	Travel .....	263,901
4	Contractual Services .....	175,764,151
5		-----
6	Amount available for nonpersonal service ...	176,331,670
7		-----
8	Program account subtotal .....	209,941,257
9		-----

10 Special Revenue Funds - Other / State Operations  
 11 Attorney Licensing Fund

12 For services and expenses funded from fees  
 13 required pursuant to section 468-a of the  
 14 judiciary law.

15 PERSONAL SERVICE

16	Personal service - regular .....	20,179,014
17	Personal service - holiday / overtime 18 compensation .....	16,685
19		-----
20	Amount available for personal service .....	20,195,699
21		-----

22 NONPERSONAL SERVICE

23	Supplies and Materials .....	175,531
24	Travel .....	55,893
25	Contractual Services .....	5,359,503
26		-----
27	Amount available for nonpersonal service .....	5,590,927
28		-----
29	Program fund subtotal .....	25,786,626
30		-----

31 Special Revenue Funds - Other / State Operations  
 32 Indigent Legal Services Fund

33 For services and expenses as provided by  
 34 section 98-b of the state finance law.

35 NONPERSONAL SERVICE

36	Contractual Services .....	25,000,000
37		-----
38	Amount available for nonpersonal service ....	25,000,000
39		-----
40	Program fund subtotal .....	25,000,000
41		-----

42 Special Revenue Funds - Other / State Operations



LEGISLATURE AND JUDICIARY 2024-25

1	Federal IV-E Fund	
2		
		NONPERSONAL SERVICE
3	Supplies and Materials .....	1,000,000
4	Travel .....	1,000,000
5	Contractual Services .....	7,000,000
6	Equipment .....	1,000,000
7		-----
8	Amount available for nonpersonal service ....	10,000,000
9		-----
10	Program fund subtotal .....	10,000,000
11		-----
12	ADMINISTRATION AND GENERAL SUPPORT .....	25,152,226
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16		
		PERSONAL SERVICE
17	Personal service - regular .....	14,407,024
18		-----
19	Amount available for personal service .....	14,407,024
20		-----
21		
		NONPERSONAL SERVICE
22	Supplies and Materials .....	79,330
23	Travel .....	353,500
24	Contractual Services .....	3,824,019
25		-----
26	Amount available for nonpersonal service ....	4,256,849
27		-----
28	Program account subtotal .....	18,663,873
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Attorney Licensing Fund	
32		
		PERSONAL SERVICE
33	Personal service - regular .....	1,491,053
34		-----
35	Amount available for personal service .....	1,491,053
36		-----
37		
		NONPERSONAL SERVICE
38	Supplies and Materials .....	5,000
39	Travel .....	250
40	Contractual Services .....	109,046
41		-----

LEGISLATURE AND JUDICIARY 2024-25

1 Amount available for nonpersonal service ..... 114,296  
 2 -----  
 3 Program fund subtotal ..... 1,605,349  
 4 -----

5 Special Revenue Funds - Other / State Operations  
 6 Judiciary Data Processing Offset Fund

7 PERSONAL SERVICE

8 Personal service - regular ..... 3,558,434  
 9 Personal services - holiday / overtime  
 10 compensation ..... 19,000  
 11 -----  
 12 Amount available for personal service ..... 3,577,434  
 13 -----  
 14 Program fund subtotal ..... 3,577,434  
 15 -----

16 Special Revenue Funds - Other / State Operations  
 17 Court Facilities Incentive Aid Fund

18 PERSONAL SERVICE

19 Personal service - regular ..... 1,294,962  
 20 -----  
 21 Amount available for personal service ..... 1,294,962  
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and Materials ..... 4,500  
 25 Travel ..... 2,500  
 26 Contractual Services ..... 3,608  
 27 -----  
 28 Amount available for nonpersonal service ..... 10,608  
 29 -----  
 30 Program fund subtotal ..... 1,305,570  
 31 -----

32 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED ..... 34,600,000  
 33 -----

34 General Fund - State Operations  
 35 State Purposes Account

36 For expenses necessary to implement the  
 37 recommendations of the commission on  
 38 legislative, judicial and executive  
 39 compensation pursuant to chapter 60 of the  
 40 Laws of 2015, as amended by Part WW of  
 41 chapter 55 of the Laws of 2020, for  
 42 adjustment of the salaries of judges and

LEGISLATURE AND JUDICIARY 2024-25

1 justices of the unified court system  
2 effective April 1, 2024.

3 PERSONAL SERVICE

4 Personal service - regular ..... 34,600,000  
5 -----  
6 Program account subtotal ..... 34,600,000  
7 -----

8 LAWYERS' FUND FOR CLIENT PROTECTION ..... 10,824,866  
9 -----

10 Special Revenue Funds - Other / State Operations  
11 Lawyers' Fund for Client Protection of the State of New  
12 York

13 For expenses associated with the operation  
14 of the Lawyers' Fund for Client Protection  
15 of the State of New York; provided that,  
16 notwithstanding any other provision of law  
17 to the contrary, and in accordance with  
18 section 4 of the state finance law, the  
19 state comptroller is hereby authorized and  
20 directed to transfer, upon the request of  
21 the chief administrator of the courts, up  
22 to \$3,750,000 from the Special Revenue  
23 Funds - Other / State Operations Attorney  
24 Licensing Fund to the Lawyers' Fund for  
25 Client Protection of the State of New York  
26 on or before March 31, 2025.

27 PERSONAL SERVICE

28 Personal service - regular ..... 680,636  
29 -----  
30 Amount available for personal service ..... 680,636  
31 -----

32 NONPERSONAL SERVICE

33 Supplies and Materials ..... 17,500  
34 Travel ..... 18,000  
35 Contractual Services ..... 10,108,730  
36 -----  
37 Amount available for nonpersonal service .... 10,144,230  
38 -----  
39 Program fund subtotal ..... 10,824,866  
40 -----

LEGISLATURE AND JUDICIARY 2024-25

1 AID TO LOCALITIES 2024-25

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	172,432,183	141,000,000
5	Special Revenue Funds - Other .....	122,902,889	20,000,000
6		-----	-----
7	All Funds .....	295,335,072	161,000,000
8		=====	=====

9 SCHEDULE

10	AID TO LOCALITIES .....	295,335,072
11		-----

12 General Fund / Aid to Localities  
 13 Local Assistance Account

14 For services and expenses associated with  
 15 the civil legal services program ..... 104,511,460  
 16 For services and expenses associated with  
 17 the justice court assistance program ..... 3,000,000  
 18 For suballocation to the board of trustees  
 19 of the New York interest on lawyer account  
 20 fund at the direction of the chief admin-  
 21 istrator of the courts, for services and  
 22 expenses associated with operation of  
 23 section 97-v of the state finance law, as  
 24 added by chapter 659 of the laws of 1983;  
 25 provided, however, such direction shall be  
 26 given not later than thirty days after  
 27 this act shall become law.  
 28 For services and expenses in relation to  
 29 IOLA ..... 17,920,723  
 30 For suballocation to the office of indigent  
 31 legal services, at the direction of the  
 32 chief administrator of the courts, for  
 33 payment pursuant to law to New York city,  
 34 pursuant to an agreement with such city,  
 35 for services and expenses related to  
 36 implementation of caseload standards for  
 37 institutional providers representing indi-  
 38 gent clients in criminal cases in such  
 39 city. Notwithstanding any other provision  
 40 of law, monies received by the office of  
 41 indigent legal services pursuant to this  
 42 suballocation may be distributed to New  
 43 York city only to the extent necessary to  
 44 enable compliance with section 127.7 of  
 45 the rules of the chief administrator of  
 46 the courts (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses associated with  
 2 the criminal caseload reduction program ..... 47,000,000  
 3 -----  
 4 Program account subtotal ..... 172,432,183  
 5 -----

6 Special Revenue Funds - Other / Aid to Localities  
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the  
 9 provisions of law relating to the furnish-  
 10 ing of court facilities and the provisions  
 11 of section 219-a of the judiciary law;  
 12 provided that, notwithstanding any other  
 13 provision of law to the contrary, and in  
 14 accordance with section 4 of the state  
 15 finance law, where monies in the court  
 16 facilities incentive aid fund, including  
 17 such monies as may be transferred thereto  
 18 pursuant to subdivision 6 of section 94 of  
 19 the state finance law, are insufficient to  
 20 meet vouchers presented for payment  
 21 charged to this appropriation or for  
 22 transfers made pursuant to paragraph (b)  
 23 of subdivision 2 of such section, the  
 24 state comptroller is hereby authorized and  
 25 directed to transfer, upon the request of  
 26 the chief administrator of the courts,  
 27 sufficient monies to meet such vouchers or  
 28 to permit such transfers from the General  
 29 Fund to the Court Facilities Incentive Aid  
 30 Fund on or before March 31, 2025.

31 For services and expenses associated with  
 32 the court facilities incentive aid program . 122,902,889  
 33 -----  
 34 Program fund subtotal ..... 122,902,889  
 35 -----

LEGISLATURE AND JUDICIARY 2024-25

1 CAPITAL PROJECTS 2024-25

2 For the comprehensive construction programs, purposes and  
3 projects as herein specified in accordance with the  
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other .....	50,000,000	39,090,000
	-----	-----
8 All Funds .....	50,000,000	39,090,000
9	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM  
12 (CCP) ..... 50,000,000  
13 -----

14 Preservation of Facility Purpose

15 For expenses associated with the improve-  
16 ments to Appellate 1st Division Facilities  
17 ..... 2,300,000  
18 -----  
19 For expenses associated with the improve-  
20 ments to Appellate 2nd Division Facilities ... 9,700,000  
21 -----

22 Capital Projects Funds - Other  
23 Capital Projects Fund  
24 Program Improvement/Change Purpose

25 For services and expenses related to the  
26 acquisition and development of technology,  
27 including but not limited to equipment,  
28 software and services (52012401) ..... 30,000,000  
29 For services and expenses related to alter-  
30 ations and improvements for health and  
31 safety in courthouses (52022401) ..... 5,000,000  
32 For expenses related to the acquisition of  
33 equipment required upon general facility  
34 renovation or upgrade (52032401) ..... 3,000,000

LEGISLATURE AND JUDICIARY 2024-25

1 GENERAL STATE CHARGES 2024-25

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	915,897,881	13,530,000
5	Special Revenue Funds .....	55,829,580	770,000
6		-----	-----
7	All Funds .....	971,727,461	14,300,000
8		=====	=====

9 SCHEDULE

10	GENERAL STATE CHARGES .....	971,727,461
11		-----

12 General Fund / State Operations  
13 State Purposes Account

14 FRINGE BENEFITS

15	For Fringe Benefits .....	915,897,881
16		-----
17	Program account subtotal .....	915,897,881
18		-----

19 Special Revenue Funds - Other / State Operations  
20 Attorney Licensing Fund

21 FRINGE BENEFITS

22	For Fringe Benefits .....	9,127,206
23		-----
24	Program fund subtotal .....	9,127,206
25		-----

26 Special Revenue Funds - Other / State Operations  
27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29	For Fringe Benefits .....	1,022,574
30		-----
31	Program fund subtotal .....	1,022,574
32		-----

33 Special Revenue Funds - Other / State Operations  
34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36	For Fringe Benefits .....	312,306
37		-----

LEGISLATURE AND JUDICIARY 2024-25

1	Program fund subtotal .....	312,306
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5		
	FRINGE BENEFITS	
6	For Fringe Benefits .....	14,586,199
7		-----
8	Program fund subtotal .....	14,586,199
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12		
	FRINGE BENEFITS	
13	For Fringe Benefits .....	30,781,295
14		-----
15	Program fund subtotal .....	30,781,295
16		-----



LEGISLATURE AND JUDICIARY 2024-25

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2024.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2024-25

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2023:  
15 Personal service - regular ... 1,562,784,543 ..... (re. \$47,400,000)  
16 Personal service - temporary ... 3,026,193 ..... (re. \$140,000)  
17 Personal service - holiday / overtime compensation .....  
18 33,800,315 ..... (re. \$1,190,000)

19 Special Revenue Funds - Other / State Operations  
20 New York City County Clerks' Operations Offset Fund

21 By chapter 51, section 2, of the laws of 2023:  
22 Personal service - regular ... 23,066,902 ..... (re. \$710,000)

23 Special Revenue Funds - Other / State Operations  
24 Judiciary Data Processing Offset Fund

25 By chapter 51, section 2, of the laws of 2023:  
26 Personal service - regular ... 53,162,116 ..... (re. \$1,705,000)  
27 Personal service - holiday / overtime compensation .....  
28 193,116 ..... (re. \$38,000)

29 Special Revenue Funds - Other / State Operations  
30 Court Facilities Incentive Aid Fund

31 By chapter 51, section 2, of the laws of 2023:  
32 Personal service - regular ... 720,260 ..... (re. \$22,000)

33 Special Revenue Funds - Federal / State Operations  
34 Federal Operating Grants Fund  
35 Federal Miscellaneous Grants (Operating) Account

36 By chapter 51, section 2, of the laws of 2023:  
37 For services and expenses including travel outside the state and the  
38 payment of liabilities incurred prior to April 1, 2023 .....  
39 9,500,000 ..... (re. \$9,500,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
2 chapter 51, section 3, of the laws of 2023:  
3 For services and expenses including travel outside the state and the  
4 payment of liabilities incurred prior to April 1, 2022 .....  
5 9,500,000 ..... (re. \$5,600,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
7 chapter 51, section 3, of the laws of 2023:  
8 For services and expenses including travel outside the state and the  
9 payment of liabilities incurred prior to April 1, 2021 .....  
10 9,500,000 ..... (re. \$9,500,000)

11 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
12 chapter 51, section 3, of the laws of 2023:  
13 For services and expenses including travel outside the state and the  
14 payment of liabilities incurred prior to April 1, 2020 .....  
15 9,500,000 ..... (re. \$2,250,000)

16 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
17 chapter 51, section 3, of the laws of 2023:  
18 For services and expenses including travel outside the state and the  
19 payment of liabilities incurred prior to April 1, 2019 .....  
20 9,500,000 ..... (re. \$2,000,000)

21 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
22 chapter 51, section 3, of the laws of 2023:  
23 For services and expenses including travel outside the state and the  
24 payment of liabilities incurred prior to April 1, 2018 .....  
25 4,500,000 ..... (re. \$125,000)

26 Special Revenue Funds - Federal / State Operations  
27 Federal Grants - Health and Human Services

28 By chapter 51, section 2, of the laws of 2023:  
29 For services and expenses including travel outside the state and the  
30 payment of liabilities incurred prior to April 1, 2023 .....  
31 9,500,000 ..... (re. \$9,500,000)

32 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
33 chapter 51, section 3, of the laws of 2023:  
34 For services and expenses including travel outside the state and the  
35 payment of liabilities incurred prior to April 1, 2022 .....  
36 9,500,000 ..... (re. \$2,500,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
38 chapter 51, section 3, of the laws of 2023:  
39 For services and expenses including travel outside the state and the  
40 payment of liabilities incurred prior to April 1, 2021 .....  
41 9,500,000 ..... (re. \$1,000,000)

42 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
43 chapter 51, section 3, of the laws of 2023:

## LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses including travel outside the state and the  
 2 payment of liabilities incurred prior to April 1, 2020 .....  
 3 9,500,000 ..... (re. \$600,000)

4 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 5 chapter 51, section 3, of the laws of 2023:  
 6 For services and expenses including travel outside the state and the  
 7 payment of liabilities incurred prior to April 1, 2019 .....  
 8 9,500,000 ..... (re. \$500,000)

9 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 10 chapter 51, section 3, of the laws of 2023:  
 11 For services and expenses including travel outside the state and the  
 12 payment of liabilities incurred prior to April 1, 2018 .....  
 13 5,500,000 ..... (re. \$1,000,000)

14 Special Revenue Funds - Other / State Operations  
 15 Miscellaneous Special Revenue Fund

16 By chapter 51, section 2, of the laws of 2023:  
 17 Supplies and Materials ... 75,000 ..... (re. \$75,000)  
 18 Travel ... 75,000 ..... (re. \$75,000)  
 19 Contractual Services ... 2,500,000 ..... (re. \$2,500,000)  
 20 Equipment ... 225,000 ..... (re. \$225,000)

21 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
 22 chapter 51, section 3, of the laws of 2023:  
 23 Supplies and Materials ... 75,000 ..... (re. \$75,000)  
 24 Travel ... 75,000 ..... (re. \$70,000)  
 25 Contractual Services ... 2,500,000 ..... (re. \$2,400,000)  
 26 Equipment ... 225,000 ..... (re. \$100,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 28 chapter 51, section 3, of the laws of 2023:  
 29 Supplies and Materials ... 50,000 ..... (re. \$5,000)  
 30 Travel ... 50,000 ..... (re. \$4,000)  
 31 Contractual Services ... 2,000,000 ..... (re. \$950,000)  
 32 Equipment ... 150,000 ..... (re. \$2,000)

33 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 34 chapter 51, section 3, of the laws of 2023:  
 35 Supplies and Materials ... 50,000 ..... (re. \$100)  
 36 Travel ... 50,000 ..... (re. \$100)  
 37 Contractual Services ... 2,000,000 ..... (re. \$300,000)  
 38 Equipment ... 150,000 ..... (re. \$10,000)

39 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 40 chapter 51, section 3, of the laws of 2023:  
 41 Supplies and Materials ... 750 ..... (re. \$750)  
 42 Travel ... 1,500 ..... (re. \$1,500)  
 43 Contractual Services ... 2,540,000 ..... (re. \$980,000)

44 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 45 chapter 51, section 3, of the laws of 2023:

## LEGISLATURE AND JUDICIARY 2024-25

1 Contractual Services ... 1,538,921 ..... (re. \$10,000)

2 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
3 chapter 51, section 3, of the laws of 2023:

4 Contractual Services ... 3,037,878 ..... (re. \$75,000)

5 COURT OF APPEALS

6 General Fund / State Operations  
7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2023:

9 Personal service - regular ... 16,081,675 ..... (re. \$500,000)

10 Personal service - holiday / overtime compensation .....  
11 153,010 ..... (re. \$5,000)

12 APPELLATE COURT OPERATIONS

13 General Fund / State Operations  
14 State Purposes Account

15 By chapter 51, section 2, of the laws of 2023:

16 Personal service - regular ... 92,947,913 ..... (re. \$2,840,000)

17 Personal service - temporary ... 201,139 ..... (re. \$10,000)

18 Personal service - holiday / overtime compensation .....  
19 175,746 ..... (re. \$5,000)

20 APPELLATE AUXILIARY OPERATIONS

21 General Fund / State Operations  
22 State Purposes Account

23 By chapter 51, section 2, of the laws of 2023:

24 Personal service - regular ... 33,730,824 ..... (re. \$1,030,000)

25 Special Revenue Funds - Other / State Operations  
26 Attorney Licensing Fund

27 By chapter 51, section 2, of the laws of 2023:

28 Personal service - regular ... 18,983,777 ..... (re. \$580,000)

29 Personal service - holiday / overtime compensation .....  
30 16,685 ..... (re. \$500)

31 ADMINISTRATION AND GENERAL SUPPORT

32 General Fund / State Operations  
33 State Purposes Account

34 By chapter 51, section 2, of the laws of 2023:

35 Personal service - regular ... 13,081,515 ..... (re. \$450,000)

36 Personal service - holiday / overtime compensation .....  
37 14,452 ..... (re. \$500)

38 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2024-25

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2023:

3 Personal service - regular ... 3,338,481 ..... (re. \$110,000)

4 Special Revenue Funds - Other / State Operations

5 Court Facilities Incentive Aid Fund

6 By chapter 51, section 2, of the laws of 2023:

7 Personal service - regular ... 1,492,624 ..... (re. \$45,000)

8 LAWYERS' FUND FOR CLIENT PROTECTION

9 Special Revenue Funds - Other / State Operations

10 Lawyers' Fund for Client Protection of the State of New York

11 By chapter 51, section 2, of the laws of 2023:

12 Personal service - regular ... 626,845 ..... (re. \$19,000)

LEGISLATURE AND JUDICIARY 2024-25

1 AID TO LOCALITIES REAPPROPRIATIONS 2024-25

2 Special Revenue Funds - Other / Aid to Localities  
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2023:

5 For expenses necessary to implement the provisions of law relating to  
6 the furnishing of court facilities and the provisions of section  
7 219-a of the judiciary law; provided that, notwithstanding any other  
8 provision of law to the contrary, and in accordance with section 4  
9 of the state finance law, where monies in the court facilities  
10 incentive aid fund, including such monies as may be transferred  
11 thereto pursuant to subdivision 6 of section 94 of the state finance  
12 law, are insufficient to meet vouchers presented for payment charged  
13 to this appropriation or for transfers made pursuant to paragraph  
14 (b) of subdivision 2 of such section, the state comptroller is here-  
15 by authorized and directed to transfer, upon the request of the  
16 chief administrator of the courts, sufficient monies to meet such  
17 vouchers or to permit such transfers from the General Fund to the  
18 Court Facilities Incentive Aid Fund on or before March 31, 2024.  
19 For services and expenses associated with the court facilities incen-  
20 tive aid program ... 117,449,863 ..... (re. \$20,000,000)

21 General Fund / Aid to Localities  
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2023:

24 For suballocation to the office of indigent legal services, at the  
25 direction of the chief administrator of the courts, for payment  
26 pursuant to law to New York city, pursuant to an agreement with such  
27 city, for services and expenses related to implementation of case-  
28 load standards for institutional providers representing indigent  
29 clients in criminal cases in such city. Notwithstanding any other  
30 provision of law, monies received by the office of indigent legal  
31 services pursuant to this suballocation may be distributed to New  
32 York city only to the extent necessary to enable compliance with  
33 section 127.7 of the rules of the chief administrator of the court  
34 (22 NYCRR §127.7).  
35 For services and expenses associated with the Criminal Caseload  
36 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
38 chapter 51, section 3, of the laws of 2023:

39 For suballocation to the office of indigent legal services, at the  
40 direction of the chief administrator of the courts, for payment  
41 pursuant to law to New York city, pursuant to an agreement with such  
42 city, for services and expenses related to implementation of case-  
43 load standards for institutional providers representing indigent  
44 clients in criminal cases in such city. Notwithstanding any other  
45 provision of law, monies received by the office of indigent legal  
46 services pursuant to this suballocation may be distributed to New  
47 York city only to the extent necessary to enable compliance with  
48 section 127.7 of the rules of the chief administrator of the court  
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses associated with the Criminal Caseload  
2 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
4 chapter 51, section 3, of the laws of 2023:

5 For suballocation to the office of indigent legal services, at the  
6 direction of the chief administrator of the courts, for payment  
7 pursuant to law to New York city, pursuant to an agreement with such  
8 city, for services and expenses related to implementation of case-  
9 load standards for institutional providers representing indigent  
10 clients in criminal cases in such city. Notwithstanding any other  
11 provision of law, monies received by the office of indigent legal  
12 services pursuant to this suballocation may be distributed to New  
13 York city only to the extent necessary to enable compliance with  
14 section 127.7 of the rules of the chief administrator of the court  
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload  
17 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2024-25

1 CAPITAL PROJECTS REAPPROPRIATIONS 2024-25

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by  
6 chapter 51, section 3, of the laws of 2023:

7 For expenses associated with the acquisition of and improvements to a  
8 training academy in Kings County for the training of court security  
9 personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,  
11 section 3, of the laws of 2012, as reappropriated by chapter 51,  
12 section 3, of the laws of 2023:

13 For expenses associated with the acquisition of and improvements to a  
14 training academy in Kings County for the training of court security  
15 personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM  
17 (CCP)

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2023:

22 For services and expenses related to the acquisition and development  
23 of technology, including but not limited to equipment, software and  
24 services (52012301) ... 22,000,000 ..... (re. \$20,500,000)

25 For services and expenses related to alterations and improvements for  
26 health and safety in courthouses (52022301) .....  
27 3,000,000 ..... (re. \$2,400,000)

28 For expenses related to the acquisition of equipment required upon  
29 general facility renovation or upgrade (52032301) .....  
30 3,000,000 ..... (re. \$2,300,000)

31 By chapter 51, section 2, of the laws of 2022, as reappropriated by  
32 chapter 51, section 3, of the laws of 2023:

33 For services and expenses related to the acquisition and development  
34 of technology, including but not limited to equipment, software and  
35 services (52012201) ... 22,000,000 ..... (re. \$11,000,000)

36 For services and expenses related to alterations and improvements for  
37 health and safety in courthouses (52022201) .....  
38 1,500,000 ..... (re. \$100,000)

39 For expenses related to the acquisition of equipment required upon  
40 general facility renovation or upgrade (52032201) .....  
41 1,000,000 ..... (re. \$90,000)

42 For services and expenses related to the creation, management,  
43 protection and preservation of records of the unified court system,  
44 including but not limited to digital scanners, shelving and filing  
45 systems (52042201) ... 500,000 ..... (re. \$480,000)



LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 2 chapter 51, section 3, of the laws of 2023:  
 3 For services and expenses related to the creation, management,  
 4 protection and preservation of records of the unified court system,  
 5 including but not limited to digital scanners, shelving and filing  
 6 systems (52042101) ... 500,000 ..... (re. \$220,000)

## LEGISLATURE AND JUDICIARY 2024-25

1                   GENERAL STATE CHARGES - REAPPROPRIATIONS 2024-25

2    General Fund / State Operations

3    State Purposes Account

4    By chapter 51, section 2, of the laws of 2023:

5      For Fringe Benefits ... 789,148,728 ..... (re. \$11,130,000)

6    By chapter 51, section 2, of the laws of 2021, as reappropriated by

7      chapter 51, section 3, of the laws of 2023:

8      For Fringe Benefits ... 851,755,697 ..... (re. \$2,400,000)

9    Special Revenue Funds - Other / State Operations

10   Attorney Licensing Fund

11   By chapter 51, section 2, of the laws of 2023:

12      For Fringe Benefits ... 7,570,142 ..... (re. \$100,000)

13   By chapter 51, section 2, of the laws of 2021, as reappropriated by

14      chapter 51, section 3, of the laws of 2023:

15      For Fringe Benefits ... 8,541,405 ..... (re. \$24,000)

16   Special Revenue Funds - Other / State Operations

17   Court Facilities Incentive Aid Fund

18   By chapter 51, section 2, of the laws of 2023:

19      For Fringe Benefits ... 974,359 ..... (re. \$15,000)

20   By chapter 51, section 2, of the laws of 2021, as reappropriated by

21      chapter 51, section 3, of the laws of 2023:

22      For Fringe Benefits ... 972,157 ..... (re. \$2,900)

23   Special Revenue Funds - Other / State Operations

24   Lawyers' Fund for Client Protection

25   By chapter 51, section 2, of the laws of 2023:

26      For Fringe Benefits ... 264,650 ..... (re. \$5,000)

27   By chapter 51, section 2, of the laws of 2021, as reappropriated by

28      chapter 51, section 3, of the laws of 2023:

29      For Fringe Benefits ... 286,471 ..... (re. \$100)

30   Special Revenue Funds - Other / State Operations

31   New York City County Clerks' Operations Offset Fund

32   By chapter 51, section 2, of the laws of 2023:

33      For Fringe Benefits ... 12,589,152 ..... (re. \$180,000)

34   By chapter 51, section 2, of the laws of 2021, as reappropriated by

35      chapter 51, section 3, of the laws of 2023:

36      For Fringe Benefits ... 13,059,420 ..... (re. \$36,000)

37   Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2024-25

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2023:

3 For Fringe Benefits ... 25,864,152 ..... (re. \$370,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
5 chapter 51, section 3, of the laws of 2023:

6 For Fringe Benefits ... 13,713,213 ..... (re. \$37,000)

LEGISLATURE AND JUDICIARY 2024-25

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2024.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2023. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [-] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2023:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
24 legislative law ... 8,946,000 ..... (re. \$2,752,133)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 39,818,672 ..... (re. \$23,559,399)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 37,926,450 ..... (re. \$25,365,368)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 268,030 ..... (re. \$207,816)
37 Temporary service ... 720,086 ..... (re. \$502,516)

38 By chapter 51, section 1, of the laws of 2022:

- 39 For payment of salaries to Members, 63, pursuant to section 5 of the
40 legislative law ... 6,930,000 ..... (re. \$220,537)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 38,211,908 ..... (re. \$3,310,132)

## LEGISLATURE AND JUDICIARY 2024-25

1 For personal service of employees and for temporary and expert  
2 services for senate operations:  
3 Personal service-regular ... 36,398,610 ..... (re. \$7,386,918)  
4 For personal service of employees and for temporary and expert  
5 services for the senate student program office:  
6 Personal service-regular ... 163,136 ..... (re. \$18,163)  
7 Temporary service ... 699,113 ..... (re. \$138,604)

8 By chapter 51, section 1, of the laws of 2021:  
9 For payment of salaries to Members, 63, pursuant to section 5 of the  
10 legislative law ... 6,930,000 ..... (re. \$19,972)  
11 For payment of allowances to members designated by the temporary pres-  
12 ident, pursuant to the schedule of such allowances set forth in  
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
14 For personal service of employees and for temporary and expert  
15 services of members' offices and of standing committees:  
16 Personal service-regular ... 34,949,668 ..... (re. \$2,229,283)  
17 For personal service of employees and for temporary and expert  
18 services for senate operations:  
19 Personal service-regular ... 33,189,185 ..... (re. \$6,113,182)  
20 For personal service of employees and for temporary and expert  
21 services for the senate student program office:  
22 Personal service-regular ... 158,384 ..... (re. \$59,243)  
23 Temporary service ... 678,750 ..... (re. \$171,397)

24 By chapter 51, section 1, of the laws of 2020:  
25 For payment of allowances to members designated by the temporary pres-  
26 ident, pursuant to the schedule of such allowances set forth in  
27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

28 By chapter 51, section 1, of the laws of 2019:  
29 For payment of allowances to members designated by the temporary pres-  
30 ident, pursuant to the schedule of such allowances set forth in  
31 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)

32 By chapter 51, section 1, of the laws of 2018:  
33 For payment of allowances to members designated by the temporary pres-  
34 ident, pursuant to the schedule of such allowances set forth in  
35 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)

36 By chapter 51, section 1, of the laws of 2017:  
37 For payment of allowances to members designated by the temporary pres-  
38 ident, pursuant to the schedule of such allowances set forth in  
39 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)

40 By chapter 51, section 1, of the laws of 2016:  
41 For payment of allowances to members designated by the temporary pres-  
42 ident, pursuant to the schedule of such allowances set forth in  
43 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)

44 By chapter 51, section 1, of the laws of 2015:  
45 For payment of allowances to members designated by the temporary pres-  
46 ident, pursuant to the schedule of such allowances set forth in  
47 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)

## LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2014:  
 2 For payment of allowances to members designated by the temporary pres-  
 3 ident, pursuant to the schedule of such allowances set forth in  
 4 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)

5 By chapter 51, section 1, of the laws of 2013:  
 6 For payment of allowances to members designated by the temporary pres-  
 7 ident, pursuant to the schedule of such allowances set forth in  
 8 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)

9 By chapter 51, section 1, of the laws of 2012:  
 10 For payment of allowances to members designated by the temporary pres-  
 11 ident, pursuant to the schedule of such allowances set forth in  
 12 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)

## 13 NONPERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2023:  
 15 Supplies and materials ... 9,365,595 ..... (re. \$9,365,449)  
 16 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 17 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,357,989)  
 18 Equipment ... 2,623,233 ..... (re. \$2,623,233)

## 19 NONPERSONAL SERVICE

20 By chapter 51, section 1, of the laws of 2022:  
 21 Supplies and materials ... 9,365,595 ..... (re. \$3,050,624)  
 22 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 23 Miscellaneous contractual services ... 11,557,989 ... (re. \$9,126,186)  
 24 Equipment ... 2,623,233 ..... (re. \$1,341,256)

25 By chapter 51, section 1, of the laws of 2021:  
 26 Supplies and materials ... 9,365,595 ..... (re. \$5,000)  
 27 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 28 Miscellaneous contractual services ... 11,557,989 .. (re. \$10,413,103)  
 29 Equipment ... 2,623,233 ..... (re. \$1,994,711)

30 By chapter 51, section 1, of the laws of 2020:  
 31 Supplies and materials ... 9,365,595 ..... (re. \$5,000)  
 32 Travel ... 1,554,141 ..... (re. \$1,549,697)  
 33 Miscellaneous contractual services ... 11,557,989 ... (re. \$7,023,786)  
 34 Equipment ... 2,623,233 ..... (re. \$1,483,457)

35 By chapter 51, section 1, of the laws of 2019:  
 36 Supplies and materials ... 9,365,595 ..... (re. \$5,000)  
 37 Travel ... 1,554,141 ..... (re. \$1,547,194)  
 38 Miscellaneous contractual services ... 11,557,989 ..... (re. \$130,276)  
 39 Equipment ... 2,623,233 ..... (re. \$2,100,658)

40 By chapter 51, section 1, of the laws of 2018:  
 41 Supplies and materials ... 9,365,595 ..... (re. \$5,000)  
 42 Travel ... 1,554,141 ..... (re. \$1,533,030)  
 43 Miscellaneous contractual services ... 11,557,989 ..... (re. \$5,000)  
 44 Equipment ... 2,623,233 ..... (re. \$2,070,462)

## LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2017:  
 2 Travel ... 1,554,141 ..... (re. \$427,621)  
 3 Equipment ... 2,623,233 ..... (re. \$613,485)

4 By chapter 51, section 1, of the laws of 2016:  
 5 Equipment ... 2,623,233 ..... (re. \$273,223)

## 6 THE ASSEMBLY

## 7 SCHEDULE

## 8 PERSONAL SERVICE

9 By chapter 51, section 1, of the laws of 2023:  
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 11 lative law ... 21,300,000 ..... (re. \$5,758,349)  
 12 For payment of allowances to members designated by the speaker pursu-  
 13 ant to the provisions of section 5-a of the legislative law ...  
 14 1,592,500 ..... (re. \$1,412,875)  
 15 For personal service of employees and for temporary and expert  
 16 services of members' offices and of standing committees and subcom-  
 17 mittees:  
 18 Personal service-regular ... 32,500,000 ..... (re. \$11,701,396)  
 19 Temporary service ... 2,500,000 ..... (re. \$1,066,178)  
 20 For personal service of employees and for temporary and expert  
 21 services for administrative and program support operations:  
 22 Personal service-regular ... 46,048,356 ..... (re. \$19,272,281)  
 23 Temporary service ... 450,000 ..... (re. \$181,274)  
 24 For the Assembly Intern and Youth Participation Program for personal  
 25 service of employees and for temporary and expert services:  
 26 Personal service-regular ... 425,000 ..... (re. \$200,846)  
 27 Temporary service ... 1,400,000 ..... (re. \$1,010,375)

28 By chapter 51, section 1, of the laws of 2022:  
 29 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 30 lative law ... 16,500,000 ..... (re. \$79,409)  
 31 For payment of allowances to members designated by the speaker pursu-  
 32 ant to the provisions of section 5-a of the legislative law ...  
 33 1,592,500 ..... (re. \$1,353,000)  
 34 For personal service of employees and for temporary and expert  
 35 services of members' offices and of standing committees and subcom-  
 36 mittees:  
 37 Personal service-regular ... 31,262,500 ..... (re. \$1,071,875)  
 38 Temporary service ... 2,357,500 ..... (re. \$512,571)  
 39 For personal service of employees and for temporary and expert  
 40 services for administrative and program support operations:  
 41 Personal service-regular ... 44,533,477 ..... (re. \$7,277,554)  
 42 Temporary service ... 350,000 ..... (re. \$161,922)  
 43 For the Assembly Intern and Youth Participation Program for personal  
 44 service of employees and for temporary and expert services:  
 45 Personal service-regular ... 350,000 ..... (re. \$18,896)  
 46 Temporary service ... 1,350,000 ..... (re. \$432,186)

47 By chapter 51, section 1, of the laws of 2021:

## LEGISLATURE AND JUDICIARY 2024-25

1 Members, 150, payment of salaries pursuant to section 5 of the legis-  
2 lative law ... 16,500,000 ..... (re. \$10,000)  
3 For payment of allowances to members designated by the speaker pursu-  
4 ant to the provisions of section 5-a of the legislative law ...  
5 1,592,500 ..... (re. \$1,353,000)  
6 For personal service of employees and for temporary and expert  
7 services of members' offices and of standing committees and subcom-  
8 mittees:  
9 Personal service-regular ... 31,262,500 ..... (re. \$2,000,000)  
10 Temporary service ... 2,357,500 ..... (re. \$1,100,000)  
11 For personal service of employees and for temporary and expert  
12 services for administrative and program support operations:  
13 Personal service-regular ... 39,923,750 ..... (re. \$10,800,000)  
14 Temporary service ... 312,625 ..... (re. \$64,000)  
15 For the Assembly Intern and Youth Participation Program for personal  
16 service of employees and for temporary and expert services:  
17 Temporary service ... 1,326,000 ..... (re. \$650,000)

18 By chapter 51, section 1, of the laws of 2020:  
19 For payment of allowances to members designated by the speaker pursu-  
20 ant to the provisions of section 5-a of the legislative law ...  
21 1,592,500 ..... (re. \$1,352,999)  
22 For personal service of employees and for temporary and expert  
23 services of members' offices and of standing committees and subcom-  
24 mittees:  
25 Personal service-regular ... 30,500,000 ..... (re. \$700,000)  
26 Temporary service ... 2,300,000 ..... (re. \$1,200,000)  
27 For personal service of employees and for temporary and expert  
28 services for administrative and program support operations:  
29 Personal service-regular ... 38,950,000 ..... (re. \$2,900,000)  
30 Temporary service ... 305,000 ..... (re. \$73,000)  
31 For the Assembly Intern and Youth Participation Program for personal  
32 service of employees and for temporary and expert services:  
33 Temporary service ... 1,300,000 ..... (re. \$450,000)

34 By chapter 51, section 1, of the laws of 2019:  
35 Members, 150, payment of salaries pursuant to section 5 of the legis-  
36 lative law ... 16,846,154 ..... (re. \$400,000)  
37 For payment of allowances to members designated by the speaker pursu-  
38 ant to the provisions of section 5-a of the legislative law ...  
39 1,592,500 ..... (re. \$1,353,430)  
40 For personal service of employees and for temporary and expert  
41 services for administrative and program support operations:  
42 Personal service-regular ... 37,739,454 ..... (re. \$3,200,000)  
43 Temporary service ... 255,000 ..... (re. \$50,000)

44 By chapter 51, section 1, of the laws of 2012:  
45 For payment of allowances to members designated by the speaker pursu-  
46 ant to the provisions of section 5-a of the legislative law ...  
47 1,592,500 ..... (re. \$228,569)

48 By chapter 51, section 1, of the laws of 1992:  
49 Members, 150, payment of salaries pursuant to section 5 of the legis-  
50 lative law ... .. 8,625,000 ..... (re. \$2,212)



## LEGISLATURE AND JUDICIARY 2024-25

## 1 NONPERSONAL SERVICE

2 By chapter 51, section 1, of the laws of 2023:

3 Supplies and materials ... 8,000,000 ..... (re. \$4,816,440)

4 Travel ... 2,500,000 ..... (re. \$1,557,458)

5 Miscellaneous contractual services ... 14,000,000 ... (re. \$6,724,908)

6 Equipment ... 1,800,000 ..... (re. \$2,235,061)

7 By chapter 51, section 1, of the laws of 2022:

8 Supplies and materials ... 7,900,000 ..... (re. \$1,006,418)

9 Travel ... 2,900,000 ..... (re. \$930,515)

10 Miscellaneous contractual services ... 13,100,000 ..... (re. \$481,753)

11 Equipment ... 1,800,000 ..... (re. \$300,000)

12 By chapter 51, section 1, of the laws of 2021:

13 Supplies and materials ... 7,897,500 ..... (re. \$1,265,143)

14 Travel ... 2,856,500 ..... (re. \$1,246,317)

15 Miscellaneous contractual services ... 13,080,500 ... (re. \$1,137,958)

16 Equipment ... 1,753,976 ..... (re. \$100,000)

17 By chapter 51, section 1, of the laws of 2020:

18 Supplies and materials ... 7,742,775 ..... (re. \$421,798)

19 Travel ... 2,800,570 ..... (re. \$1,915,325)

20 Miscellaneous contractual services ... 12,824,330 ..... (re. \$500,000)

21 Equipment ... 1,718,993 ..... (re. \$100,000)

22 By chapter 51, section 1, of the laws of 2019:

23 Supplies and materials ... 7,742,775 ..... (re. \$9,957)

24 Travel ... 2,800,570 ..... (re. \$500,000)

25 Miscellaneous contractual services ... 12,824,330 ..... (re. \$50,100)

26 Equipment ... 1,399,170 ..... (re. \$5,000)

## 27 ASSEMBLY WAYS AND MEANS COMMITTEE

28 By chapter 51, section 1, of the laws of 2023:

## 29 PERSONAL SERVICE

30 Personal service-regular ... 6,341,281 ..... (re. \$3,456,922)

31 Temporary service ... 120,000 ..... (re. \$109,577)

## 32 NONPERSONAL SERVICE

33 Supplies and materials ... 280,000 ..... (re. \$204,490)

34 Travel ... 5,000 ..... (re. \$4,102)

35 Contractual services ... 140,000 ..... (re. \$112,659)

36 Equipment ... 10,000 ..... (re. \$9,956)

37 By chapter 51, section 1, of the laws of 2022:

## 38 PERSONAL SERVICE

39 Personal service-regular ... 6,139,648 ..... (re. \$1,778,740)

40 Temporary service ... 120,770 ..... (re. \$102,994)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2	Supplies and materials ... 280,000 .....	(re. \$98,526)
3	Travel ... 5,000 .....	(re. \$5,000)
4	Contractual services ... 140,000 .....	(re. \$26,042)
5	Equipment ... 10,000 .....	(re. \$6,264)

6 By chapter 51, section 1, of the laws of 2021:

7 PERSONAL SERVICE

8	Personal service-regular ... 5,945,236 .....	(re. \$1,800,000)
9	Temporary service ... 120,770 .....	(re. \$90,000)

10 NONPERSONAL SERVICE

11	Supplies and materials ... 279,400 .....	(re. \$66,937)
12	Travel ... 5,000 .....	(re. \$5,000)
13	Contractual services ... 140,000 .....	(re. \$28,705)
14	Equipment ... 10,000 .....	(re. \$9,500)

15 By chapter 51, section 1, of the laws of 2020:

16 PERSONAL SERVICE

17	Personal service-regular ... 5,817,777 .....	(re. \$1,000,000)
18	Temporary service ... 120,770 .....	(re. \$95,000)

19 NONPERSONAL SERVICE

20	Supplies and materials ... 279,400 .....	(re. \$238,792)
21	Travel ... 5,000 .....	(re. \$5,000)
22	Contractual services ... 140,000 .....	(re. \$49,244)
23	Equipment ... 10,000 .....	(re. \$9,000)

24 By chapter 51, section 1, of the laws of 2012:

25 PERSONAL SERVICE

26	Temporary service ... 159,000 .....	(re. \$60,000)
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27 NONPERSONAL SERVICE

28	Travel ... 29,000 .....	(re. \$29,000)
29	Equipment ... 49,000 .....	(re. \$46,000)

30 By chapter 51, section 1, of the laws of 2011:

31 NONPERSONAL SERVICE

32	Travel ... 29,000 .....	(re. \$29,000)
33	Equipment ... 49,000 .....	(re. \$9,000)

34 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Travel ... 29,000 ..... (re. \$28,621)  
 3 Equipment ... 49,000 ..... (re. \$47,816)

4 By chapter 51, section 1, of the laws of 2009:

5 NONPERSONAL SERVICE

6 Travel ... 30,000 ..... (re. \$13,255)  
 7 Equipment ... 50,000 ..... (re. \$26,793)

8 SENATE AND ASSEMBLY JOINT ENTITIES  
 9 LEGISLATIVE ETHICS COMMISSION

10 By chapter 51, section 1, of the laws of 2023:

11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 434,493 ..... (re. \$243,985)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 16 Travel ... 6,000 ..... (re. \$6,000)  
 17 Contractual services ... 2,000 ..... (re. \$2,000)  
 18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2022:

20 For services and expenses of the Legislative Ethics Commission.

21 PERSONAL SERVICE

22 Personal service-regular ... 421,382 ..... (re. \$180,277)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 25 Travel ... 6,000 ..... (re. \$600)  
 26 Contractual services ... 2,000 ..... (re. \$2,000)  
 27 Equipment ... 1,000 ..... (re. \$1,000)

28 By chapter 51, section 1, of the laws of 2021:

29 For services and expenses of the Legislative Ethics Commission.

30 PERSONAL SERVICE

31 Personal service-regular ... 396,354 ..... (re. \$159,714)

32 NONPERSONAL SERVICE

33 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 34 Travel ... 6,000 ..... (re. \$244)

## LEGISLATURE AND JUDICIARY 2024-25

1 Contractual services ... 2,000 ..... (re. \$2,000)  
 2 Equipment ... 1,000 ..... (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2020:  
 4 For services and expenses of the Legislative Ethics Commission.

## 5 PERSONAL SERVICE

6 Personal service-regular ... 396,354 ..... (re. \$119,077)

## 7 NONPERSONAL SERVICE

8 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 9 Contractual services ... 2,000 ..... (re. \$2,000)  
 10 Equipment ... 1,000 ..... (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2019:  
 12 For services and expenses of the Legislative Ethics Commission.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 388,275 ..... (re. \$73,821)

## 15 NONPERSONAL SERVICE

16 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 17 Contractual services ... 2,000 ..... (re. \$802)  
 18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2018:  
 20 For services and expenses of the Legislative Ethics Commission.

## 21 PERSONAL SERVICE

22 Personal service-regular ... 380,355 ..... (re. \$78,299)

## 23 NONPERSONAL SERVICE

24 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 25 Contractual services ... 2,000 ..... (re. \$2,000)  
 26 Equipment ... 1,000 ..... (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2017:  
 28 For services and expenses of the Legislative Ethics Commission.

## 29 PERSONAL SERVICE

30 Personal service-regular ... 372,590 ..... (re. \$64,070)

## 31 NONPERSONAL SERVICE

32 Supplies and materials ... 6,667 ..... (re. \$6,218)  
 33 Contractual services ... 2,000 ..... (re. \$1,792)  
 34 Equipment ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2016:  
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 361,282 ..... (re. \$11,110)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 7 Contractual services ... 2,000 ..... (re. \$630)  
 8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2015:  
 10 For services and expenses of the Legislative Ethics Commission.

11 NONPERSONAL SERVICE

12 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 13 Contractual services ... 2,000 ..... (re. \$13)  
 14 Equipment ... 1,000 ..... (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2014:  
 16 For services and expenses of the Legislative Ethics Commission.

17 PERSONAL SERVICE

18 Personal service-regular ... 361,282 ..... (re. \$91,422)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 6,667 ..... (re. \$262)  
 21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2013:  
 23 For services and expenses of the Legislative Ethics Commission.

24 NONPERSONAL SERVICE

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2012:  
 27 For services and expenses of the Legislative Ethics Commission.

28 NONPERSONAL SERVICE

29 Equipment ... 1,000 ..... (re. \$1,000)

30 By chapter 51, section 1, of the laws of 2011:  
 31 For services and expenses of the Legislative Ethics Commission.

32 NONPERSONAL SERVICE

33 Equipment ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2010:  
 2 For services and expenses of the Legislative Ethics Commission.

3 NONPERSONAL SERVICE

4 Equipment ... 1,000 ..... (re. \$312)

5 By chapter 51, section 1, of the laws of 2008:  
 6 For services and expenses of the Legislative Ethics Commission.

7 NONPERSONAL SERVICE

8 Equipment ... 1,000 ..... (re. \$903)

9 By chapter 51, section 1, of the laws of 2006:  
 10 For services and expenses of the Legislative Ethics Committee ... ..  
 11 358,900 ..... (re. \$138,068)

12 By chapter 51, section 1, of the laws of 2005:  
 13 For services and expenses of the Legislative Ethics Committee ... ..  
 14 358,900 ..... (re. \$39,224)

15 By chapter 51, section 1, of the laws of 2004:  
 16 For services and expenses of the Legislative Ethics Committee ... ..  
 17 358,900 ..... (re. \$176,455)

18 By chapter 51, section 1, of the laws of 2003:  
 19 For services and expenses of the Legislative Ethics Committee ... ..  
 20 358,900 ..... (re. \$160,441)

21 By chapter 51, section 1, of the laws of 2002:  
 22 For services and expenses of the Legislative Ethics Committee ... ..  
 23 370,000 ..... (re. \$171,793)

24 By chapter 51, section 1, of the laws of 2001:  
 25 For services and expenses of the Legislative Ethics Committee ... ..  
 26 370,000 ..... (re. \$179,853)

27 By chapter 51, section 1, of the laws of 2000:  
 28 For services and expenses of the Legislative Ethics Committee ... ..  
 29 370,000 ..... (re. \$259,141)

30 By chapter 51, section 1, of the laws of 1999:  
 31 For services and expenses of the Legislative Ethics Committee ... ..  
 32 370,000 ..... (re. \$226,467)

33 By chapter 51, section 1, of the laws of 1998:  
 34 For services and expenses of the Legislative Ethics Committee ... ..  
 35 370,000 ..... (re. \$257,387)

36 By chapter 51, section 1, of the laws of 1997:  
 37 For services and expenses of the Legislative Ethics Committee ... ..  
 38 370,000 ..... (re. \$223,096)

LEGISLATURE AND JUDICIARY 2024-25

- 1 By chapter 51, section 1, of the laws of 1996:
- 2 For services and expenses of the Legislative Ethics Committee ... ..
- 3 370,000 ..... (re. \$121,736)
  
- 4 By chapter 51, section 1, of the laws of 1995:
- 5 For services and expenses of the Legislative Ethics Committee ... ..
- 6 370,000 ..... (re. \$126,518)
  
- 7 By chapter 51, section 1, of the laws of 1994:
- 8 For services and expenses of the Legislative Ethics Committee ... ..
- 9 370,000 ..... (re. \$7,895)
  
- 10 By chapter 51, section 1, of the laws of 1993:
- 11 For services and expenses of the Legislative Ethics Committee ... ..
- 12 370,000 ..... (re. \$257,753)
  
- 13 By chapter 51, section 1, of the laws of 1992:
- 14 For services and expenses of the Legislative Ethics Committee ... ..
- 15 370,000 ..... (re. \$339,513)
  
- 16 By chapter 51, section 1, of the laws of 1991:
- 17 For services and expenses of the Legislative Ethics Committee ... ..
- 18 410,000 ..... (re. \$112,640)
  
- 19 By chapter 51, section 1, of the laws of 1990:
- 20 For services and expenses of the Legislative Ethics Committee ... ..
- 21 500,000 ..... (re. \$190,724)
  
- 22 By chapter 51, section 1, of the laws of 1989:
- 23 For services and expenses of the Legislative Ethics Committee ... ..
- 24 1,000,000 ..... (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

- 26 By chapter 51, section 1, of the laws of 2023:
- 27 For services and expenses for the operation of the legislative health
- 28 service.

PERSONAL SERVICE

- 30 Personal service-regular ... 224,599 ..... (re. \$102,130)

NONPERSONAL SERVICE

- 32 Supplies and materials ... 25,700 ..... (re. \$25,700)
- 33 Contractual services ... 1,000 ..... (re. \$1,000)
- 34 Equipment ... 1,000 ..... (re. \$1,000)

- 35 By chapter 51, section 1, of the laws of 2022:
- 36 For services and expenses for the operation of the legislative health
- 37 service.

## LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 217,250 ..... (re. \$26,422)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ..... (re. \$25,700)

5 Contractual services ... 1,000 ..... (re. \$994)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2021:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 203,223 ..... (re. \$40,765)

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 ..... (re. \$1,000)

14 Equipment ... 1,000 ..... (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2020:

16 For services and expenses for the operation of the legislative health

17 service.

18 PERSONAL SERVICE

19 Personal service-regular ... 203,223 ..... (re. \$44,853)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 25,700 ..... (re. \$25,700)

22 Contractual services ... 1,000 ..... (re. \$999)

23 Equipment ... 1,000 ..... (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2019:

25 For services and expenses for the operation of the legislative health

26 service.

27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 ..... (re. \$20,561)

29 Contractual services ... 1,000 ..... (re. \$914)

30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2018:

32 For services and expenses for the operation of the legislative health

33 service.



LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 25,700 ..... (re. \$76)  
 3 Contractual services ... 1,000 ..... (re. \$940)  
 4 Equipment ... 1,000 ..... (re. \$1,000)

5 By chapter 51, section 1, of the laws of 2017:  
 6 For services and expenses for the operation of the legislative health  
 7 service.

8 NONPERSONAL SERVICE

9 Contractual services ... 1,000 ..... (re. \$990)  
 10 Equipment ... 1,000 ..... (re. \$1,000)

11 By chapter 51, section 1, of the laws of 2016:  
 12 For services and expenses for the operation of the legislative health  
 13 service.

14 NONPERSONAL SERVICE

15 Contractual services ... 1,000 ..... (re. \$1,000)  
 16 Equipment ... 1,000 ..... (re. \$1,000)

17 By chapter 51, section 1, of the laws of 2015:  
 18 For services and expenses for the operation of the legislative health  
 19 service.

20 NONPERSONAL SERVICE

21 Contractual services ... 1,000 ..... (re. \$1,000)  
 22 Equipment ... 1,000 ..... (re. \$1,000)

23 By chapter 51, section 1, of the laws of 2014:  
 24 For services and expenses for the operation of the legislative health  
 25 service.

26 NONPERSONAL SERVICE

27 Contractual services ... 1,000 ..... (re. \$999)  
 28 Equipment ... 1,000 ..... (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:  
 30 For services and expenses for the operation of the legislative health  
 31 service.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000 ..... (re. \$385)  
 34 Equipment ... 1,000 ..... (re. \$826)

35 By chapter 51, section 1, of the laws of 2012:  
 36 For services and expenses for the operation of the legislative health  
 37 service.

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 ..... (re. \$805)

3 By chapter 51, section 1, of the laws of 2011:  
4 For services and expenses for the operation of the legislative health  
5 service.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000 ..... (re. \$1,000)  
8 Equipment ... 1,000 ..... (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2010:  
10 For services and expenses for the operation of the legislative health  
11 service.

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 ..... (re. \$996)  
14 Equipment ... 1,000 ..... (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2009:  
16 For services and expenses for the operation of the legislative health  
17 service.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000 ..... (re. \$989)  
20 Equipment ... 1,000 ..... (re. \$356)

21 By chapter 51, section 1, of the laws of 2008:  
22 For services and expenses for the operation of the legislative health  
23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 ..... (re. \$901)  
26 Equipment ... 1,000 ..... (re. \$581)

27 By chapter 51, section 1, of the laws of 2007:  
28 For services and expenses for the operation of the legislative health  
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 ..... (re. \$763)  
32 Equipment ... 1,000 ..... (re. \$923)

33 By chapter 51, section 1, of the laws of 2003:  
34 For services and expenses ... .. 178,838 ..... (re. \$16,975)

LEGISLATURE AND JUDICIARY 2024-25

1 LEGISLATIVE LIBRARY

2 By chapter 51, section 1, of the laws of 2023:  
3 For services and expenses for the operation of the legislative  
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 574,256 ..... (re. \$346,789)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 126,500 ..... (re. \$126,500)  
9 Contractual services ... 247,500 ..... (re. \$247,500)  
10 Equipment ... 5,000 ..... (re. \$3,150)

11 By chapter 51, section 1, of the laws of 2022:  
12 For services and expenses for the operation of the legislative  
13 library.

14 PERSONAL SERVICE

15 Personal service-regular ... 546,491 ..... (re. \$325,381)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 126,500 ..... (re. \$118,814)  
18 Contractual services ... 247,500 ..... (re. \$27,590)  
19 Equipment ... 5,000 ..... (re. \$5,000)

20 By chapter 51, section 1, of the laws of 2021:  
21 For services and expenses for the operation of the legislative  
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 493,491 ..... (re. \$249,712)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 247,500 ..... (re. \$247,337)  
27 Contractual services ... 126,500 ..... (re. \$1,979)  
28 Equipment ... 5,000 ..... (re. \$5,000)

29 By chapter 51, section 1, of the laws of 2020:  
30 For services and expenses for the operation of the legislative  
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 493,491 ..... (re. \$189,649)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 247,500 ..... (re. \$247,500)

3 Equipment ... 5,000 ..... (re. \$5,000)

4 By chapter 51, section 1, of the laws of 2019:

5 For services and expenses for the operation of the legislative

6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 476,383 ..... (re. \$66,837)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 ..... (re. \$187,685)

11 Equipment ... 5,000 ..... (re. \$5,000)

12 By chapter 51, section 1, of the laws of 2018:

13 For services and expenses for the operation of the legislative

14 library.

15 PERSONAL SERVICE

16 Personal service-regular ... 459,611 ..... (re. \$27,422)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 247,500 ..... (re. \$98,757)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses for the operation of the legislative

21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 443,168 ..... (re. \$25,811)

24 By chapter 51, section 1, of the laws of 2016:

25 For services and expenses for the operation of the legislative

26 library.

27 PERSONAL SERVICE

28 Personal service-regular ... 419,221 ..... (re. \$11,776)

29 By chapter 51, section 1, of the laws of 2015:

30 For services and expenses for the operation of the legislative

31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 ..... (re. \$31,994)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2014:  
2 For services and expenses for the operation of the legislative  
3 library.

4 PERSONAL SERVICE

5 Personal service-regular ... 419,221 ..... (re. \$53,702)

6 By chapter 51, section 1, of the laws of 2013:  
7 For services and expenses for the operation of the legislative  
8 library.

9 PERSONAL SERVICE

10 Personal service-regular ... 419,221 ..... (re. \$156,326)

11 NONPERSONAL SERVICE

12 Equipment ... 5,000 ..... (re. \$5,000)

13 By chapter 51, section 1, of the laws of 2012:  
14 For services and expenses for the operation of the legislative  
15 library.

16 PERSONAL SERVICE

17 Personal service-regular ... 419,221 ..... (re. \$93,699)

18 NONPERSONAL SERVICE

19 Equipment ... 25,000 ..... (re. \$18,218)

20 By chapter 51, section 1, of the laws of 2011:  
21 For services and expenses for the operation of the legislative  
22 library.

23 PERSONAL SERVICE

24 Personal service-regular ... 419,221 ..... (re. \$71,005)

25 NONPERSONAL SERVICE

26 Equipment ... 32,500 ..... (re. \$32,500)

27 By chapter 51, section 1, of the laws of 2010:  
28 For services and expenses for the operation of the legislative  
29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,500 ..... (re. \$32,500)

32 By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses for the operation of the legislative  
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 ..... (re. \$32,800)

5 By chapter 51, section 1, of the laws of 2008:

6 For services and expenses for the operation of the legislative  
7 library.

8 NONPERSONAL SERVICE

9 Equipment ... 32,800 ..... (re. \$32,800)

10 By chapter 51, section 1, of the laws of 2007:

11 For services and expenses for the operation of the legislative  
12 library.

13 NONPERSONAL SERVICE

14 Equipment ... 32,800 ..... (re. \$32,800)

15 By chapter 51, section 1, of the laws of 1999:

16 For services and expenses and for temporary and special services  
17 ... .. 712,635 ..... (re. \$605,956)

18 By chapter 51, section 1, of the laws of 1998:

19 For services and expenses and for temporary and special services  
20 ... .. 691,879 ..... (re. \$200)

21 LEGISLATIVE MESSENGER SERVICE

22 By chapter 51, section 1, of the laws of 2023:

23 For services and expenses for the operation of the legislative messen-  
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 1,082,153 ..... (re. \$437,584)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$2,000)

29 By chapter 51, section 1, of the laws of 2022:

30 For services and expenses for the operation of the legislative messen-  
31 ger service.

32 PERSONAL SERVICE

33 Personal service-regular ... 1,050,576 ..... (re. \$98,999)

LEGISLATURE AND JUDICIARY 2024-25

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 ..... (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2021:

4 For services and expenses for the operation of the legislative messen-

5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 990,298 ..... (re. \$104,699)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 ..... (re. \$2,000)

10 By chapter 51, section 1, of the laws of 2020:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 990,298 ..... (re. \$77,886)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 ..... (re. \$1,429)

17 By chapter 51, section 1, of the laws of 2019:

18 For services and expenses for the operation of the legislative messen-

19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 970,841 ..... (re. \$48,368)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 ..... (re. \$2,000)

24 By chapter 51, section 1, of the laws of 2018:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 951,766 ..... (re. \$7,383)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 2,000 ..... (re. \$1,333)

31 By chapter 51, section 1, of the laws of 2017:

## LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses for the operation of the legislative messen-  
2 ger service.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 933,065 ..... (re. \$24,219)

## 5 NONPERSONAL SERVICE

6 Supplies and materials ... 2,000 ..... (re. \$1,907)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses for the operation of the legislative messen-  
9 ger service.

## 10 PERSONAL SERVICE

11 Personal service-regular ... 905,830 ..... (re. \$9,648)

## 12 NONPERSONAL SERVICE

13 Supplies and materials ... 2,000 ..... (re. \$2,000)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses for the operation of the legislative messen-  
16 ger service.

## 17 PERSONAL SERVICE

18 Personal service-regular ... 905,830 ..... (re. \$54,892)

## 19 NONPERSONAL SERVICE

20 Supplies and materials ... 2,000 ..... (re. \$2,000)

21 By chapter 51, section 1, of the laws of 2014:

22 For services and expenses for the operation of the legislative messen-  
23 ger service.

## 24 PERSONAL SERVICE

25 Personal service-regular ... 905,830 ..... (re. \$88,407)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 2,000 ..... (re. \$622)

28 By chapter 51, section 1, of the laws of 2013:

29 For services and expenses for the operation of the legislative messen-  
30 ger service.

## 31 PERSONAL SERVICE

32 Personal service-regular ... 905,830 ..... (re. \$105,573)



## LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2012:  
 2 For services and expenses for the operation of the legislative messen-  
 3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 ..... (re. \$141,698)

6 By chapter 51, section 1, of the laws of 2011:  
 7 For services and expenses for the operation of the legislative messen-  
 8 ger service.

9 PERSONAL SERVICE

10 Personal service-regular ... 905,830 ..... (re. \$71,825)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 2,000 ..... (re. \$113)

13 By chapter 51, section 1, of the laws of 2010:  
 14 For services and expenses for the operation of the legislative messen-  
 15 ger service.

16 PERSONAL SERVICE

17 Personal service-regular ... 905,830 ..... (re. \$44,703)

18 By chapter 51, section 1, of the laws of 2009:  
 19 For services and expenses for the operation of the legislative messen-  
 20 ger service.

21 PERSONAL SERVICE

22 Personal service-regular ... 905,000 ..... (re. \$37,839)

23 By chapter 51, section 1, of the laws of 2008:  
 24 For services and expenses for the operation of the legislative messen-  
 25 ger service.

26 PERSONAL SERVICE

27 Personal service-regular ... 905,000 ..... (re. \$28,486)

28 By chapter 51, section 1, of the laws of 2007:  
 29 For services and expenses for the operation of the legislative messen-  
 30 ger service.

31 PERSONAL SERVICE

32 Personal service-regular ... 850,000 ..... (re. \$64,837)

## LEGISLATURE AND JUDICIARY 2024-25

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## NONPERSONAL SERVICE

Supplies and materials ... 6,106 ..... (re. \$4,476)  
 Equipment ... 1,000 ..... (re. \$422)

By chapter 51, section 1, of the laws of 2006:  
 For services and expenses ... 841,850 ..... (re. \$18,351)

By chapter 51, section 1, of the laws of 2005:  
 For services and expenses ... 817,330 ..... (re. \$22,465)

By chapter 51, section 1, of the laws of 2003:  
 For services and expenses ... 688,524 ..... (re. \$274,909)

## LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2023:  
 For services and expenses, temporary and special services, and for  
 expenses of maintenance and operation, including travel outside of  
 the state.

## PERSONAL SERVICE

Personal service-regular ... 13,115,454 ..... (re. \$4,511,850)  
 Temporary service ... 169,240 ..... (re. \$169,240)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$322,456)  
 Travel ... 50,577 ..... (re. \$50,577)  
 Contractual services ... 4,710,163 ..... (re. \$4,709,187)  
 Equipment ... 158,793 ..... (re. \$158,749)

By chapter 51, section 1, of the laws of 2022:  
 For services and expenses, temporary and special services, and for  
 expenses of maintenance and operation, including travel outside of  
 the state.

## PERSONAL SERVICE

Personal service-regular ... 12,662,942 ..... (re. \$997,464)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$313,256)  
 Travel ... 50,577 ..... (re. \$50,577)  
 Contractual services ... 1,710,163 ..... (re. \$1,710,004)  
 Equipment ... 158,793 ..... (re. \$158,793)

By chapter 51, section 1, of the laws of 2021:  
 For services and expenses, temporary and special services, and for  
 expenses of maintenance and operation, including travel outside of  
 the state.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 11,246,967 ..... (re. \$742,696)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 332,021 ..... (re. \$326,864)

5 Travel ... 50,577 ..... (re. \$50,577)

6 Contractual services ... 1,710,163 ..... (re. \$1,710,157)

7 Equipment ... 158,793 ..... (re. \$158,760)

8 By chapter 51, section 1, of the laws of 2020:

9 For services and expenses, temporary and special services, and for

10 expenses of maintenance and operation, including travel outside of

11 the state.

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 ..... (re. \$329,810)

14 Contractual services ... 1,710,163 ..... (re. \$1,710,163)

15 Equipment ... 158,793 ..... (re. \$97,927)

16 By chapter 51, section 1, of the laws of 2019:

17 For services and expenses, temporary and special services, and for

18 expenses of maintenance and operation, including travel outside of

19 the state.

20 NONPERSONAL SERVICE

21 Supplies and materials ... 332,021 ..... (re. \$242,463)

22 Contractual services ... 1,710,163 ..... (re. \$1,663,253)

23 Equipment ... 158,793 ..... (re. \$150,478)

24 By chapter 51, section 1, of the laws of 2018:

25 For services and expenses, temporary and special services, and for

26 expenses of maintenance and operation, including travel outside of

27 the state.

28 NONPERSONAL SERVICE

29 Supplies and materials ... 332,021 ..... (re. \$12,453)

30 Contractual services ... 1,710,163 ..... (re. \$1,432,112)

31 Equipment ... 158,793 ..... (re. \$149,952)

32 By chapter 51, section 1, of the laws of 2017:

33 For services and expenses, temporary and special services, and for

34 expenses of maintenance and operation, including travel outside of

35 the state.

36 NONPERSONAL SERVICE

37 Contractual services ... 1,710,163 ..... (re. \$561,085)

38 By chapter 51, section 1, of the laws of 2016:

## LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses and special services, and for expenses of  
2 maintenance and operation, including travel outside of the state.

## 3 NONPERSONAL SERVICE

4 Contractual services ... 1,710,163 ..... (re. \$511,694)

## 5 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

6 By chapter 51, section 1, of the laws of 2023:

7 For services and expenses ... .. of the task force for senate  
8 purposes.

## 9 PERSONAL SERVICE

10 Personal service-regular ... 417,519 ..... (re. \$236,901)

## 11 NONPERSONAL SERVICE

12 Travel ... 3,000 ..... (re. \$3,000)

13 Contractual services ... 7,402 ..... (re. \$7,402)

14 By chapter 51, section 1, of the laws of 2023:

15 For services and expenses ... .. of the task force for assembly  
16 purposes.

## 17 PERSONAL SERVICE

18 Personal service - regular ... 412,627 ..... (re. \$333,391)

## 19 NONPERSONAL SERVICE

20 Supplies and materials ... 1,000 ..... (re. \$1,000)

21 Travel ... 1,000 ..... (re. \$484)

22 Contractual services ... 9,200 ..... (re. \$9,200)

23 For services and expenses ... .. of the task force for joint oper-  
24 ations.

## 25 PERSONAL SERVICE

26 Personal service - regular ... 1,014,889 ..... (re. \$406,279)

## 27 NONPERSONAL SERVICE

28 Supplies and materials ... 17,000 ..... (re. \$16,122)

29 Travel ... 5,000 ..... (re. \$3,975)

30 Contractual services ... 106,000 ..... (re. \$86,957)

31 Equipment ... 208,000 ..... (re. \$207,726)

32 By chapter 51, section 1, of the laws of 2022:

33 For services and expenses ... .. of the task force for senate  
34 purposes.

## LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 405,055 ..... (re. \$155,795)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 ..... (re. \$3,000)

5 Contractual services ... 7,402 ..... (re. \$7,402)

6 For services and expenses ... of the task force for assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 400,283 ..... (re. \$302,378)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 ..... (re. \$1,000)

12 Travel ... 1,000 ..... (re. \$1,000)

13 Contractual services ... 9,200 ..... (re. \$9,200)

14 For services and expenses ... of the task force for joint oper-

15 ations.

16 PERSONAL SERVICE

17 Personal service-regular ... 975,543 ..... (re. \$116,212)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 ..... (re. \$8,295)

20 Travel ... 5,000 ..... (re. \$4,532)

21 Contractual services ... 106,000 ..... (re. \$66,132)

22 Equipment ... 208,000 ..... (re. \$206,057)

23 By chapter 51, section 1, of the laws of 2021:

24 For services and expenses ... of the task force for senate

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 381,263 ..... (re. \$139,836)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 ..... (re. \$3,000)

30 Contractual services ... 7,402 ..... (re. \$7,402)

31 For services and expenses ... of the task force for assembly

32 purposes.

## LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 388,298 ..... (re. \$272,533)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 1,000 ..... (re. \$1,000)

5 Travel ... 1,000 ..... (re. \$1,000)

6 Contractual services ... 9,200 ..... (re. \$9,200)

7 For services and expenses ... .. of the task force for joint oper-

8 ations.

9 PERSONAL SERVICE

10 Personal service-regular ... 937,343 ..... (re. \$162,592)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 17,000 ..... (re. \$15,040)

13 Travel ... 5,000 ..... (re. \$5,000)

14 Contractual services ... 106,000 ..... (re. \$74,789)

15 Equipment ... 208,000 ..... (re. \$203,996)

16 By chapter 51, section 1, of the laws of 2020:

17 For services and expenses ... .. of the task force for senate

18 purposes.

19 PERSONAL SERVICE

20 Personal service-regular ... 381,263 ..... (re. \$129,754)

21 NONPERSONAL SERVICE

22 Travel ... 3,000 ..... (re. \$3,000)

23 Contractual services ... 7,402 ..... (re. \$7,402)

24 For services and expenses ... .. of the task force for assembly

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 380,465 ..... (re. \$272,911)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 ..... (re. \$1,000)

30 Travel ... 1,000 ..... (re. \$1,000)

31 Contractual services ... 9,200 ..... (re. \$3,905)

32 For services and expenses ... .. of the task force for joint oper-

33 ations.

## LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 912,375 ..... (re. \$253,261)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 ..... (re. \$12,815)

5 Travel ... 5,000 ..... (re. \$5,000)

6 Contractual services ... 106,000 ..... (re. \$73,501)

7 Equipment ... 208,000 ..... (re. \$205,639)

8 By chapter 51, section 1, of the laws of 2019:

9 For services and expenses ... .. of the task force for senate

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 373,583 ..... (re. \$284,572)

13 NONPERSONAL SERVICE

14 Travel ... 3,000 ..... (re. \$3,000)

15 Contractual services ... 7,402 ..... (re. \$7,402)

16 For services and expenses ... .. of the task force for Assembly

17 purposes.

18 PERSONAL SERVICE

19 Personal service - regular ... 372,785 ..... (re. \$280,548)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 ..... (re. \$1,000)

22 Travel ... 1,000 ..... (re. \$1,000)

23 Contractual services ... 9,200 ..... (re. \$9,200)

24 For services and expenses ... .. of the task force for joint oper-

25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 887,898 ..... (re. \$170,474)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 17,000 ..... (re. \$17,000)

30 Travel ... 5,000 ..... (re. \$5,000)

31 Contractual services ... 106,000 ..... (re. \$105,922)

32 Equipment ... 208,000 ..... (re. \$206,497)

33 By chapter 51, section 1, of the laws of 2018:

34 For services and expenses ... .. of the task force for senate

35 purposes.

## LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 366,054 ..... (re. \$37,446)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 ..... (re. \$3,000)

5 Contractual services ... 7,402 ..... (re. \$7,402)

6 For services and expenses ... .. of the task force for Assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service - regular ... 365,256 ..... (re. \$279,205)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 1,000 ..... (re. \$1,000)

12 Travel ... 1,000 ..... (re. \$1,000)

13 Contractual services ... 9,200 ..... (re. \$9,200)

14 For services and expenses ... .. of the task force for joint oper-

15 ations.

16 PERSONAL SERVICE

17 Personal service - regular ... 863,900 ..... (re. \$170,654)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 17,000 ..... (re. \$17,000)

20 Travel ... 5,000 ..... (re. \$5,000)

21 Contractual services ... 106,000 ..... (re. \$105,982)

22 Equipment ... 208,000 ..... (re. \$208,000)

23 By chapter 51, section 1, of the laws of 2017:

24 For services and expenses ... .. of the task force for senate

25 purposes.

26 PERSONAL SERVICE

27 Personal service-regular ... 358,673 ..... (re. \$22,060)

28 NONPERSONAL SERVICE

29 Travel ... 3,000 ..... (re. \$3,000)

30 Contractual services ... 7,402 ..... (re. \$7,402)

31 For services and expenses ... .. of the task force for Assembly

32 purposes.



## LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service - regular ... 348,875 ..... (re. \$268,022)

3 Temporary service ... 9,000 ..... (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 ..... (re. \$1,000)

6 Travel ... 1,000 ..... (re. \$1,000)

7 Contractual services ... 9,200 ..... (re. \$8,450)

8 For services and expenses ... .. of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Personal service - regular ... 831,372 ..... (re. \$85,694)

12 Temporary service ... 9,000 ..... (re. \$9,000)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 ..... (re. \$17,000)

15 Travel ... 5,000 ..... (re. \$5,000)

16 Contractual services ... 106,000 ..... (re. \$105,967)

17 Equipment ... 208,000 ..... (re. \$208,000)

18 By chapter 51, section 1, of the laws of 2016:

19 For services and expenses ... .. of the task force for senate

20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 347,923 ..... (re. \$21,988)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 ..... (re. \$3,000)

25 Contractual services ... 7,402 ..... (re. \$7,402)

26 For services and expenses ... .. of the task force for assembly

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 ..... (re. \$244,319)

30 Temporary service ... 9,000 ..... (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 ..... (re. \$1,000)

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 9,200 ..... (re. \$9,200)

## LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses ... of the task force for  
2 joint operations.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 797,109 ..... (re. \$236,703)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

## 6 NONPERSONAL SERVICE

7 Supplies and materials ... 17,000 ..... (re. \$17,000)  
8 Travel ... 5,000 ..... (re. \$5,000)  
9 Contractual services ... 106,000 ..... (re. \$104,386)  
10 Equipment ... 208,000 ..... (re. \$208,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For services and expenses ... of the task force for senate  
13 purposes.

## 14 PERSONAL SERVICE

15 Personal service-regular ... 347,923 ..... (re. \$9,254)

## 16 NONPERSONAL SERVICE

17 Travel ... 3,000 ..... (re. \$1,386)  
18 Contractual services ... 7,402 ..... (re. \$7,402)

19 For services and expenses ... of the task force for Assembly  
20 purposes.

## 21 PERSONAL SERVICE

22 Personal service - regular ... 338,125 ..... (re. \$228,676)  
23 Temporary service ... 9,000 ..... (re. \$9,000)

## 24 NONPERSONAL SERVICE

25 Supplies and materials ... 1,000 ..... (re. \$1,000)  
26 Travel ... 1,000 ..... (re. \$1,000)  
27 Contractual services ... 9,200 ..... (re. \$9,200)

28 For services and expenses ... of the task force for joint oper-  
29 ations.

## 30 PERSONAL SERVICE

31 Personal service - regular ... 797,109 ..... (re. \$53,797)  
32 Temporary service ... 9,000 ..... (re. \$9,000)

## 33 NONPERSONAL SERVICE

34 Supplies and materials ... 17,000 ..... (re. \$16,410)  
35 Travel ... 5,000 ..... (re. \$5,000)  
36 Contractual services ... 106,000 ..... (re. \$105,395)

## LEGISLATURE AND JUDICIARY 2024-25

1 Equipment ... 208,000 ..... (re. \$207,657)

2 By chapter 51, section 1, of the laws of 2014:  
3 For services and expenses ... .. of the task force for senate  
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 347,923 ..... (re. \$9,095)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 ..... (re. \$3,000)  
9 Contractual services ... 7,402 ..... (re. \$5,873)

10 For services and expenses ... .. of the task force for Assembly  
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 338,125 ..... (re. \$228,794)  
14 Temporary service ... 9,000 ..... (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 1,000 ..... (re. \$1,000)  
17 Travel ... 1,000 ..... (re. \$1,000)  
18 Contractual services ... 9,200 ..... (re. \$9,200)

19 For services and expenses ... .. of the task force for joint oper-  
20 ations.

21 PERSONAL SERVICE

22 Personal service-regular ... 797,109 ..... (re. \$735,629)  
23 Temporary service ... 9,000 ..... (re. \$9,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 17,000 ..... (re. \$16,554)  
26 Travel ... 5,000 ..... (re. \$5,000)  
27 Contractual services ... 106,000 ..... (re. \$105,819)  
28 Equipment ... 208,000 ..... (re. \$208,000)

29 By chapter 51, section 1, of the laws of 2013:  
30 For services and expenses ... .. of the task force for senate  
31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 347,923 ..... (re. \$65,944)

34 NONPERSONAL SERVICE

35 Travel ... 3,000 ..... (re. \$3,000)

## LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses ... .. of the task force for Assembly  
2 purposes.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 338,125 ..... (re. \$219,174)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

## 6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 ..... (re. \$1,000)  
8 Travel ... 1,000 ..... (re. \$1,000)  
9 Contractual services ... 9,200 ..... (re. \$9,200)

10 For services and expenses ... .. of the task force for joint oper-  
11 ations.

## 12 PERSONAL SERVICE

13 Temporary service ... 9,000 ..... (re. \$9,000)

## 14 NONPERSONAL SERVICE

15 Supplies and materials ... 17,000 ..... (re. \$16,842)  
16 Travel ... 5,000 ..... (re. \$5,000)  
17 Contractual services ... 106,000 ..... (re. \$106,000)  
18 Equipment ... 208,000 ..... (re. \$208,000)

19 By chapter 51, section 1, of the laws of 2012:

20 For services and expenses ... .. of the task force for senate  
21 purposes.

## 22 NONPERSONAL SERVICE

23 Travel ... 6,000 ..... (re. \$1,051)

24 For services and expenses ... .. of the task force for assembly  
25 purposes.

## 26 PERSONAL SERVICE

27 Personal service-regular ... 338,125 ..... (re. \$208,382)  
28 Temporary service ... 9,000 ..... (re. \$9,000)

## 29 NONPERSONAL SERVICE

30 Supplies and materials ... 1,000 ..... (re. \$1,000)  
31 Travel ... 1,000 ..... (re. \$1,000)  
32 Contractual services ... 9,200 ..... (re. \$8,525)

33 For services and expenses ... .. of the task force for joint oper-  
34 ations.

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Temporary service ... 9,000 ..... (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 17,000 ..... (re. \$16,605)

5 Travel ... 5,000 ..... (re. \$5,000)

6 Contractual services ... 106,000 ..... (re. \$105,948)

7 Equipment ... 208,000 ..... (re. \$208,000)

8 By chapter 51, section 1, of the laws of 2011:

9 For services and expenses ... .. of the task force for assembly

10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 338,125 ..... (re. \$213,372)

13 Temporary service ... 9,000 ..... (re. \$9,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 ..... (re. \$1,000)

16 Contractual services ... 10,200 ..... (re. \$10,200)

17 For services and expenses ... .. of the task force for joint oper-

18 ations.

19 PERSONAL SERVICE

20 Temporary service ... 9,000 ..... (re. \$9,000)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 14,000 ..... (re. \$13,905)

23 Travel ... 5,000 ..... (re. \$5,000)

24 Contractual services ... 109,000 ..... (re. \$103,000)

25 Equipment ... 208,000 ..... (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2010:

27 For services and expenses ... .. of the task force for assembly

28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 338,125 ..... (re. \$208,382)

31 Temporary service ... 9,000 ..... (re. \$9,000)

32 NONPERSONAL SERVICE

33 Travel ... 1,000 ..... (re. \$1,000)

34 Contractual services ... 10,200 ..... (re. \$10,200)

## LEGISLATURE AND JUDICIARY 2024-25

1 For services and expenses ... .. of the task force for joint oper-  
 2 ations.

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 ..... (re. \$104)  
 5 Contractual services ... 109,000 ..... (re. \$35,185)  
 6 Equipment ... 208,000 ..... (re. \$206,855)

7 By chapter 51, section 1, of the laws of 2009:

8 For services and expenses ... .. of the task force for assembly  
 9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 12 Temporary service ... 10,000 ..... (re. \$10,000)

13 NONPERSONAL SERVICE

14 Travel ... 1,000 ..... (re. \$1,000)  
 15 Contractual services ... 10,402 ..... (re. \$10,402)

16 For services and expenses ... .. of the task force for joint oper-  
 17 ations.

18 NONPERSONAL SERVICE

19 Equipment ... 210,000 ..... (re. \$210,000)

20 By chapter 51, section 1, of the laws of 2008:

21 For services and expenses ... .. of the task force for assembly  
 22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 25 Temporary service ... 10,000 ..... (re. \$10,000)

26 NONPERSONAL SERVICE

27 Travel ... 1,000 ..... (re. \$1,000)  
 28 Contractual services ... 10,402 ..... (re. \$6,082)

29 For services and expenses ... .. of the task force for joint oper-  
 30 ations.

31 PERSONAL SERVICE

32 Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2024-25

## 1 NONPERSONAL SERVICE

2 Travel ... 5,000 ..... (re. \$5,000)  
 3 Equipment ... 210,000 ..... (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:  
 5 For services and expenses ... .. of the task force for assembly  
 6 purposes.

## 7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 ..... (re. \$194,119)  
 9 Temporary service ... 10,000 ..... (re. \$10,000)

## 10 NONPERSONAL SERVICE

11 Travel ... 1,000 ..... (re. \$1,000)  
 12 Contractual services ... 10,402 ..... (re. \$7,144)

13 For services and expenses ... .. of the task force for joint oper-  
 14 ations.

## 15 NONPERSONAL SERVICE

16 Travel ... 5,000 ..... (re. \$4,414)  
 17 Equipment ... 210,000 ..... (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:  
 19 For services and expenses ... .. of the task force for assembly  
 20 purposes ... 341,167 ..... (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
 22 propriated:  
 23 For services and expenses ... .. of the task force for assembly  
 24 purposes ..... (re. \$454,200)

## 25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2023:

## 27 PERSONAL SERVICE

28 Personal service-regular ... 1,200,000 ..... (re. \$398,980)

## 29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 ..... (re. \$198,630)  
 31 Travel ... 100,000 ..... (re. \$98,928)  
 32 Contractual services ... 2,450,000 ..... (re. \$2,240,533)  
 33 Equipment ... 50,000 ..... (re. \$20,228)

34 By chapter 51, section 1, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2024-25

1 PERSONAL SERVICE

2 Personal service-regular ... 500,000 ..... (re. \$18,497)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 ..... (re. \$181,019)

5 Travel ... 75,000 ..... (re. \$50,308)

6 Contractual services ... 1,200,000 ..... (re. \$828,028)

7 Equipment ... 25,000 ..... (re. \$11,643)

8 By chapter 51, section 1, of the laws of 2021:

9 PERSONAL SERVICE

10 Personal service-regular ... 3,480,000 ..... (re. \$674,046)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 200,000 ..... (re. \$183,309)

13 Travel ... 200,000 ..... (re. \$181,708)

14 Contractual services ... 60,000 ..... (re. \$60,000)

15 Equipment ... 60,000 ..... (re. \$10,502)

16 COMMISSION ON LONG ISLAND POWER AUTHORITY

17 By chapter 51, section 1, of the laws of 2023:

18 PERSONAL SERVICE

19 Personal service-regular ... 750,000 ..... (re. \$538,352)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 100,000 ..... (re. \$98,499)

22 Travel ... 100,000 ..... (re. \$99,681)

23 Contractual services ... 1,000,000 ..... (re. \$828,359)

24 Equipment ... 50,000 ..... (re. \$39,738)

25 By chapter 51, section 1, of the laws of 2022:

26 PERSONAL SERVICE

27 Personal service-regular ... 750,000 ..... (re. \$608,562)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 100,000 ..... (re. \$98,551)

30 Travel ... 100,000 ..... (re. \$100,000)

31 Contractual services ... 1,000,000 ..... (re. \$371,642)

32 Equipment ... 50,000 ..... (re. \$33,421)



LEGISLATURE AND JUDICIARY 2024-25

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MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2023:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2022:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2021:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2020:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$506,270)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2019:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
Equipment ... 500,000 ..... (re. \$500,000)

By chapter 51, section 1, of the laws of 2018:  
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..... (re. \$294,344)  
Equipment ... 500,000 ..... (re. \$500,000)

LEGISLATURE AND JUDICIARY 2024-25

1 By chapter 51, section 1, of the laws of 2017:  
2 For services and expenses of the Legislative Computer Services Fund.

3 NONPERSONAL SERVICE

4 Equipment ... 500,000 ..... (re. \$424,421)

5 By chapter 51, section 1, of the laws of 2016:  
6 For services and expenses of the Legislative Computer Services Fund.

7 NONPERSONAL SERVICE

8 Equipment ... 500,000 ..... (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2015:  
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Equipment ... 500,000 ..... (re. \$478,806)

13 SENATE RECYCLABLE MATERIALS, INFORMATION  
14 SERVICES AND CONFERENCE FUND

15 By chapter 51, section 1, of the laws of 2023:  
16 For services and expenses ... .. 50,000 ..... (re. \$50,000)

17 By chapter 51, section 1, of the laws of 2022:  
18 For services and expenses ... .. 50,000 ..... (re. \$50,000)

19 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
20 SERVICES AND CONFERENCE FUND

21 By chapter 51, section 1, of the laws of 2023:  
22 For services and expenses ... .. 50,000 ..... (re. \$50,000)

23 By chapter 51, section 1, of the laws of 2022:  
24 For services and expenses ... .. 50,000 ..... (re. \$50,000)

25 § 5. This act shall take effect immediately and shall be deemed to  
26 have been in full force and effect on and after April 1, 2024.

## LEGISLATURE AND JUDICIARY 2024-25

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